

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

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VARIOUS Districts

The Texas Traffic Safety Act of 1967 (H.B. 353, 60th Legislature) and the United States Code, Title 23, Section 402, require a highway safety program designed to reduce traffic crashes and deaths, injuries and property damage.

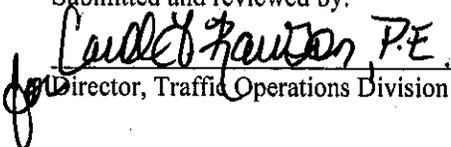
The Transportation Equity Act for the 21st Century also appropriated various traffic safety incentive programs to the states.

The Texas Department of Transportation has, in compliance with these requirements, developed the FY 2006 Highway Safety Plan (HSP).

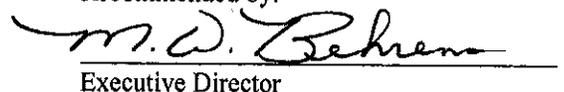
IT IS THEREFORE ORDERED by the Texas Transportation Commission that the HSP is approved and the executive director is directed to enter into any necessary agreements and proceed in the most feasible and economical manner with program development at an estimated total cost of \$36,124,144 as shown in Exhibit A. The estimated cost for this program is contingent upon the appropriation of funds by the U.S. Congress and could increase or decrease from the requested amount.

IT IS FURTHER ORDERED that, should additional federal funds become available, the director of the Traffic Operations Division is authorized to approve an increase in the HSP up to 10 percent of the total approved budget and the executive director or the director's designee is authorized to approve an increase in the HSP up to 50 percent of the total approved budget, or to the extent of the additional federal funds.

Submitted and reviewed by:


Director, Traffic Operations Division

Recommended by:


Executive Director

110116 JUN 30 05

Minute Date
Number Passed

Exhibit A
FY 2006 Highway Safety Plan

Program Area No.	Program Areas	No. of Projects	Total Funds (in thousands)
01	Planning and Administration	4	3,693.1
02	Alcohol and Other Drug Countermeasures	22	4,310.5
03	Emergency Medical Services	1	1,014.2
04	Motorcycle Safety	0	0.0
05	Occupant Protection	7	6,483.7
06	Pedestrian /Bicycle Safety	3	494.5
07	Police Traffic Services	109	15,271.6
08	Speed Control	5	545.8
09	Traffic Records	2	91.9
10	Driver Education and Behavior	10	2,719.3
11	Railroad/Highway Crossings (Public Information and Education)	0	0.0
12	Roadway Safety	4	922.7
13	Safe Communities	4	576.9
14	School Bus	0	0.0
TOTAL		170	36,124.1