

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

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VARIOUS Districts

The Texas Traffic Safety Act of 1967 (H.B. 353, 60th Legislature) and the United States Code, Title 23, Section 402, require a highway safety program designed to reduce traffic crashes and deaths, injuries and property damage.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) also appropriated various traffic safety incentive programs to the states.

The Texas Department of Transportation has, in compliance with these requirements, developed the FY 2007 Highway Safety Plan (HSP).

IT IS THEREFORE ORDERED by the Texas Transportation Commission that the HSP is approved and the executive director is directed to enter into any necessary agreements and proceed in the most feasible and economical manner with program development at an estimated total cost of \$40,922,924 as shown in Exhibit A. The estimated cost for this program is contingent upon the appropriation of funds by the U.S. Congress and could increase or decrease from the requested amount.

IT IS FURTHER ORDERED that, should additional federal funds become available, the director of the Traffic Operations Division is authorized to approve an increase in the HSP up to 10 percent of the total approved budget and the executive director or the director's designee is authorized to approve an increase in the HSP up to 50 percent of the total approved budget, or to the extent of the additional federal funds.

Submitted and reviewed by:

Carlos A. Lopez, P.E.
Director, Traffic Operations Division

Recommended by:

M. W. Behrens
Executive Director

110585 JUN 29 06

Minute
Number

Date
Passed

EXHIBIT A
FY 2007 Highway Safety Plan

Program Area No.	Program Areas	No. of Projects	Total Funds
01	Planning and Administration	4	2,958,800
02	Alcohol and Other Drug Countermeasures	22	5,119,414
03	Emergency Medical Services	1	1,359,241
04	Motorcycle Safety	0	0.00
05	Occupant Protection	12	5,425,92
06	Pedestrian /Bicycle Safety	2	840,768
07	Police Traffic Services	102	16,949,580
08	Speed Control	14	878,080
09	Traffic Records	3	906,923
10	Driver Education and Behavior	13	3,909,561
11	Railroad/Highway Crossings (Public Information and Education)	1	72,445
12	Roadway Safety	6	2,031,923
13	Safe Communities	4	470,268
14	School Bus	0	0.00
	TOTAL	184	40,922,924