

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

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ALL Districts

Texas Government Code, Chapter 2056, requires that each state agency prepare a five-year strategic plan every biennium.

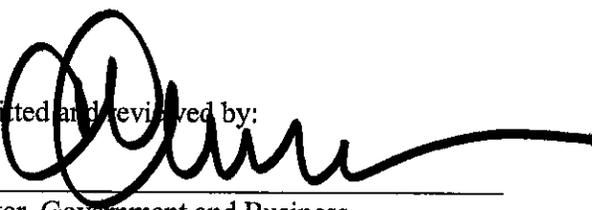
The strategic plan represents the commitment by the Texas Department of Transportation (department) to provide safe and productive movement of people and goods.

The vision, mission, philosophy, goals, objectives, strategies, and measures in this plan focus on delivering the high quality, aesthetic and accessible systems expected by the ultimate users of the Texas transportation systems.

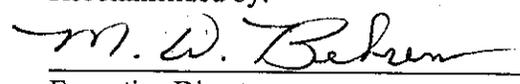
The strategic plan is dynamic and the department will continuously monitor external and internal conditions and issues, such as the update of the Texas Transportation Plan, for necessary refinements to objectives, strategies, and measures.

IT IS THEREFORE ORDERED by the Texas Transportation Commission that the department develop the 2007-2011 Strategic Plan and related documents following the structure shown in Exhibit A.

Submitted and reviewed by:

  
\_\_\_\_\_  
Director, Government and Business  
Enterprises Division

Recommended by:

  
\_\_\_\_\_  
Executive Director

**110505 APR 27 06**

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## EXHIBIT A

Key principles to follow in the development of the strategic plan and related documents:

- Keep the document streamlined.
- Highlight the economic development benefits of transportation.
- Properly recognize safety and other modes of transportation (e.g. public transportation, rail, and aviation).

In light of this guidance, the strategic plan will establish the following goals:

- Reduce congestion.
- Enhance safety.
- Expand economic opportunity.
- Improve air quality.
- Increase the value of transportation assets.

In support of those goals, the strategic plan will include four fundamental strategies:

- Use all financial options to build transportation projects.
- Empower local and regional leaders to solve local and regional transportation problems.
- Increase competitive pressure to drive down the cost of transportation projects.
- Demand consumer-driven decisions that respond to traditional market forces.

In addition, it is essential that our strategic plan describe the reasons why we are pursuing these strategies. The strategic plan and its supporting documents will provide background on the needs, the factors influencing those needs, and comparisons of various funding options available.

This structure will produce a meaningful plan for the public and the Legislature as the department and its partners tackle our tremendous transportation challenges.