

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 1

VARIOUS Districts

The Texas Traffic Safety Act of 1967 (H.B. 353, 60th Legislature) and the United States Code, Title 23, Section 402, require a highway safety program designed to reduce traffic crashes and deaths, injuries and property damage.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) also appropriated various traffic safety incentive programs to the states.

The Texas Department of Transportation has, in compliance with these requirements, developed the FY 2008 Highway Safety Plan (HSP).

IT IS THEREFORE ORDERED by the Texas Transportation Commission that the HSP is approved and the executive director is directed to enter into any necessary agreements and proceed in the most feasible and economical manner with program development at an estimated total cost of \$68,106,413 as shown in Exhibit A. The estimated cost for this program is contingent upon the appropriation of funds by the U.S. Congress and could increase or decrease from the requested amount.

IT IS FURTHER ORDERED that, should additional federal funds become available, the director of the Traffic Operations Division is authorized to approve an increase in the HSP up to 10 percent of the total approved budget and the executive director or the director's designee is authorized to approve an increase in the HSP up to 50 percent of the total approved budget, or to the extent of the additional federal funds.

Submitted and reviewed by:

Recommended by:

Director, Traffic Operations Division

Executive Director

Minute Number Date Passed

**EXHIBIT A
FY 2008 Highway Safety Plan**

Program Area No.	Program Areas	No. of Projects	Total Funds
01	Planning and Administration	5	2,540,514
02	Alcohol and Other Drug Countermeasures	83	11,749,269
03	Emergency Medical Services	1	1,425,507
04	Motorcycle Safety	1	121,770
05	Occupant Protection	112	12,259,522
06	Pedestrian / Bicycle Safety	2	621,390
07	Police Traffic Services	122	26,868,052
08	Speed Control	22	1,280,562
09	Traffic Records	3	915,041
10	Driver Education and Behavior	21	7,295,379
11	Railroad/Highway Crossings (Public Information and Education)	1	97,680
12	Roadway Safety	6	2,026,040
13	Safe Communities	7	829,982
14	School Bus	1	75,705
Total		387	68,106,413