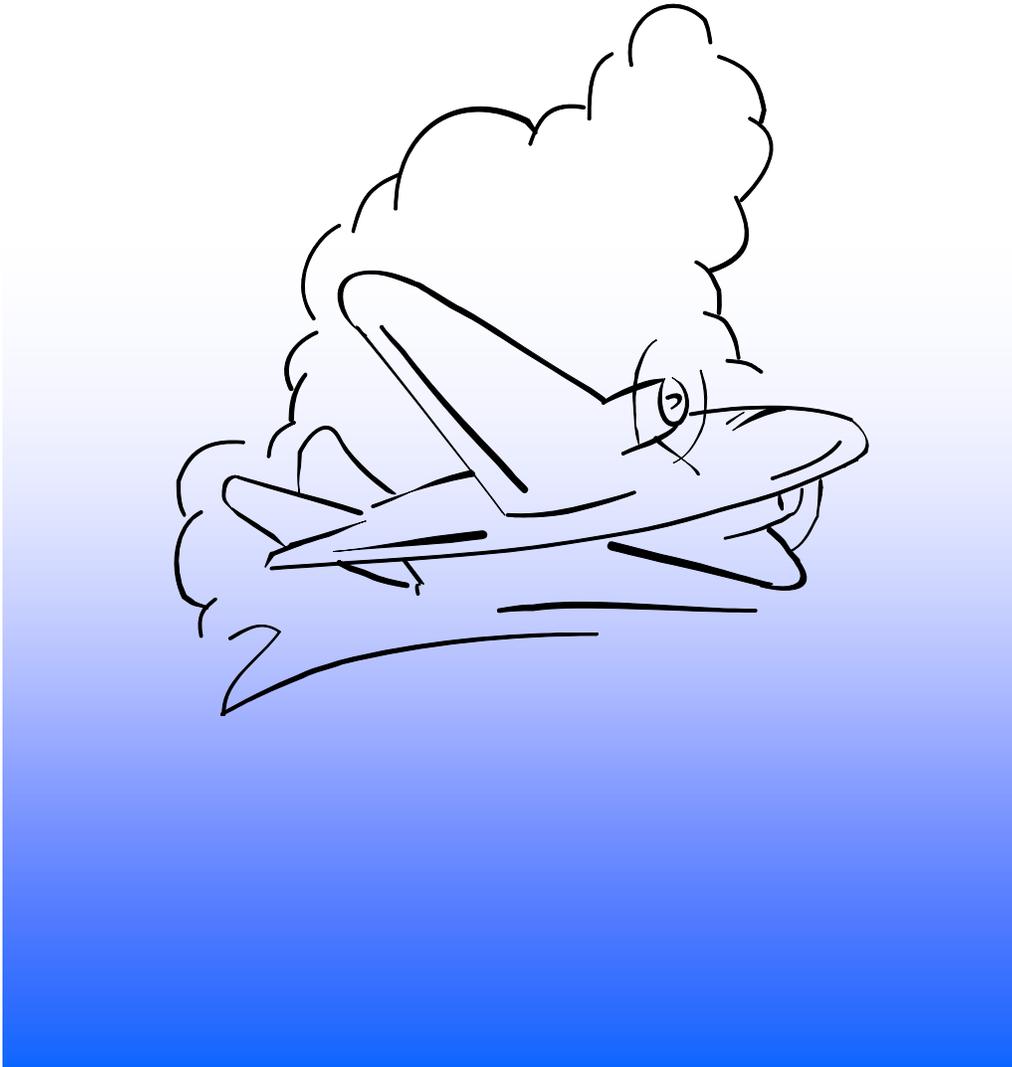


AVIATION CAPITAL
IMPROVEMENT PROGRAM
————— 2008-2010 —————



TEXAS DEPARTMENT OF TRANSPORTATION
————— AUGUST 2007 —————

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Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General aviation airports including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT aviation Division has the programming responsibility for reliever airports.

*Project Development
Process*

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
PLANNING		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
PROGRAMMING		
Prepares Letter of Intent with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
PROJECT		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2008-2010. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future federal and state funding:

- approximately \$22 million annual federal Airport improvement Program funding throughout the period plus \$20 million in Non-Primary Entitlement Funds
- approximately \$15 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2008-2010 CIP

The 2008-2010 CIP includes about \$235 million of general aviation airport improvement projects. Over the three-year period, this represents project funding of about \$164.8.7 million federal, \$43.8 million state, and \$26.2 million in local contributions. The Program costs are distributed over the three years of the program.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have reasonably correct program information available, the CIP is updated continually, but published and reissued annually. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding \$8.7 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2005 the industry generated approximately 61,900 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and sources of airport improvement funding.

The current TASP system includes 289 existing and 11 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- Previously planned improvements
- New improvements needed.

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation*--- Projects to preserve the functional or structural integrity of the airport.
- *Standards*--- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade*--- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity*--- A new airport needed to add capacity or relieve congestion at other area airports.

PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program consists of a Three-Year CIP. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle, including the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding.

The program, and the process by which it is developed, provide the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

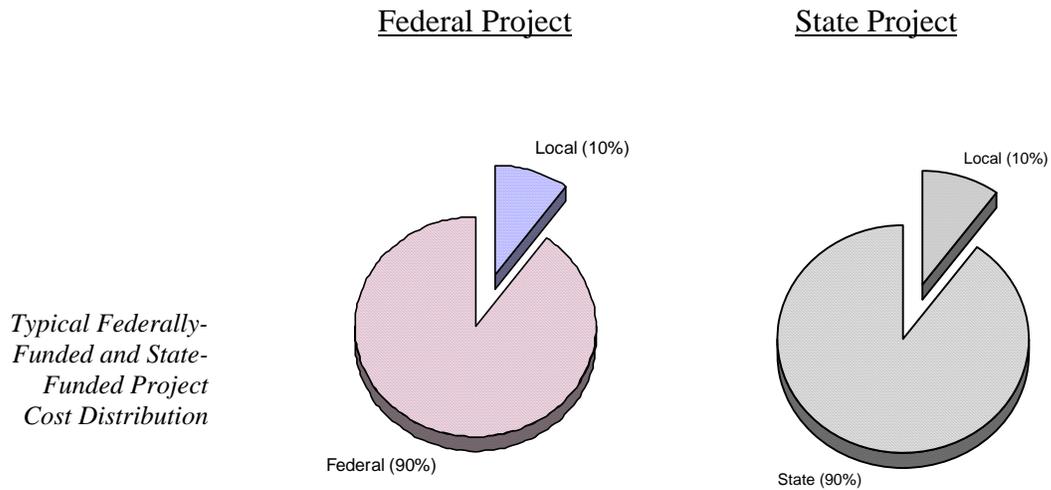
- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds.

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. The local contribution for both federal and state grants is 10%. The TxDOT may provide up to 90 percent of state-funded project costs, depending on the availability of funds; however, for certain projects, such as terminal buildings, the state and local shares are 50 percent.



2008-2010 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities
 - Land acquisition problems
 - Environmental problems
 - New standards, policies, rules, laws, etc.
 - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

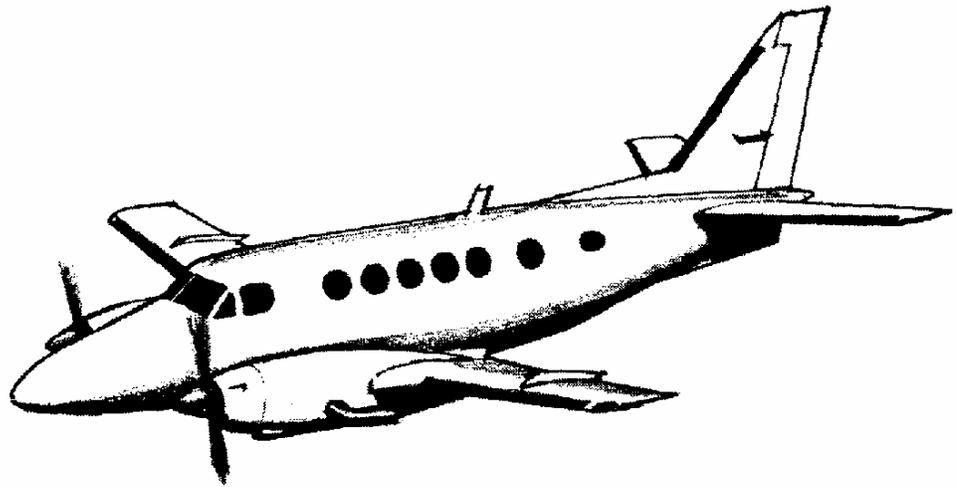
The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the CIP are available annually for public distribution and are available on the TxDOT website (www.dot.state.tx.us).

Financial Summary

Of the approximately \$234.8 million of total project costs, the FAA share represents about \$164.8 million. The state share of these costs is approximately \$43.8 million, with local airport sponsors responsible for the remaining \$26.2 million.

The following table summarizes the 2008-2010- CIP costs.

<i>(Thousands of Dollars)</i>	Total	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2008	\$ 72,585	\$ 53,028	\$ 11,879	\$ 7,678
Fiscal Year 2009	86,163	55,808	20,211	10,144
Fiscal Year 2010	76,059	55,947	11,692	8,420
TOTAL	\$ 234,807	\$ 164,783	\$ 43,782	\$ 26,242



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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	158,000	0	142,200	15,800	2010	PENDING
ALPINE	ALPINE-CASPARIS MUNI	1,514,000	1,362,600	0	151,400	2009	PENDING
ALPINE	ALPINE-CASPARIS MUNI	600,000	0	300,000	300,000	2010	PENDING
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2010	PENDING
ANAHUAC	CHAMBERS COUNTY	290,000	0	261,000	29,000	2008	PENDING
ANAHUAC	CHAMBERS COUNTY	1,180,000	0	1,062,000	118,000	2009	PENDING
ANAHUAC	CHAMBERS COUNTY	100,000	0	50,000	50,000	2010	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	2,945,000	2,650,500	0	294,500	2009	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	5,890,000	5,301,000	0	589,000	2010	PENDING
ARLINGTON	ARLINGTON MUNI	350,000	315,000	0	35,000	2008	PENDING
ARLINGTON	ARLINGTON MUNI	2,500,000	2,250,000	0	250,000	2009	PENDING
BEAUMONT	BEAUMONT MUNI	295,000	265,500	0	29,500	2008	PENDING
BEAUMONT	BEAUMONT MUNI	1,730,000	1,557,000	0	173,000	2009	PENDING
BEAUMONT	BEAUMONT MUNI	1,165,000	0	1,048,500	116,500	2010	PENDING
BEEVILLE	BEEVILLE MUNI	72,000	0	64,800	7,200	2009	PENDING
BEEVILLE	BEEVILLE MUNI	563,000	0	506,700	56,300	2010	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	3,462,000	3,115,800	0	346,200	2008	PENDING
BRENHAM	BRENHAM MUNI	885,000	796,500	0	88,500	2008	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	740,000	0	646,000	94,000	2009	PENDING
BROWNFIELD	TERRY COUNTY	1,001,000	0	900,900	100,100	2009	PENDING
BROWNFIELD	TERRY COUNTY	40,000	30,000	0	10,000	2009	PENDING
BROWNFIELD	TERRY COUNTY	225,000	168,750	0	56,250	2010	PENDING
BROWNWOOD	BROWNWOOD RGNL	207,000	186,300	0	20,700	2009	PENDING
BROWNWOOD	BROWNWOOD RGNL	1,293,000	1,163,700	0	129,300	2010	PENDING
BRYAN	COULTER FIELD	806,000	725,400	0	80,600	2008	PENDING
CENTER	CENTER MUNI	600,000	472,500	0	127,500	2008	PENDING
CLEBURNE	CLEBURNE MUNI	833,000	749,700	0	83,300	2009	PENDING
CLEVELAND	CLEVELAND MUNI	80,000	60,000	0	20,000	2008	PENDING
COMMERCE	COMMERCE MUNI	525,000	0	472,500	52,500	2008	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	93,000	83,700	0	9,300	2008	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	375,000	337,500	0	37,500	2009	PENDING
CRANE	CRANE COUNTY	32,000	0	28,800	3,200	2009	PENDING
CRANE	CRANE COUNTY	233,000	0	209,700	23,300	2010	PENDING
CROSBYTON	CROSBYTON MUNI	35,000	0	31,500	3,500	2009	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
CROSBYTON	CROSBYTON MUNI	250,000	0	225,000	25,000	2010	PENDING
DALHART	DALHART MUNI	2,550,000	2,295,000	0	255,000	2008	PENDING
DALLAS	ADDISON	750,000	675,000	0	75,000	2008	PENDING
DALLAS	ADDISON	5,620,000	5,058,000	0	562,000	2010	PENDING
DALLAS	DALLAS EXECUTIVE	490,000	441,000	0	49,000	2009	PENDING
DALLAS	DALLAS EXECUTIVE	3,250,000	2,925,000	0	325,000	2010	PENDING
DENTON	DENTON MUNI	4,265,000	3,838,500	0	426,500	2008	PENDING
DENTON	DENTON MUNI	150,000	135,000	0	15,000	2008	PENDING
DENTON	DENTON MUNI	1,480,000	1,332,000	0	148,000	2009	PENDING
DUBLIN	DUBLIN MUNI	40,000	0	36,000	4,000	2009	PENDING
DUBLIN	DUBLIN MUNI	460,000	0	414,000	46,000	2010	PENDING
DUMAS	MOORE COUNTY	60,000	0	54,000	6,000	2008	PENDING
DUMAS	MOORE COUNTY	153,000	0	137,700	15,300	2009	PENDING
DUMAS	MOORE COUNTY	4,914,000	0	4,422,600	491,400	2010	PENDING
EASTLAND	EASTLAND MUNI	1,485,000	1,336,500	0	148,500	2009	PENDING
EDINBURG	EDINBURG INTL	1,150,000	1,035,000	0	115,000	2008	PENDING
EDINBURG	EDINBURG INTL	185,000	166,500	0	18,500	2008	PENDING
EDINBURG	EDINBURG INTL	2,260,000	2,034,000	0	226,000	2009	PENDING
ELDORADO	ELDORADO	734,000	0	660,600	73,400	2008	PENDING
FALFURRIAS	BROOKS COUNTY	3,405,000	3,064,500	0	340,500	2008	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,766,000	1,589,400	0	176,600	2009	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	100,000	90,000	0	10,000	2009	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	700,000	630,000	0	70,000	2010	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	883,000	794,700	0	88,300	2008	PENDING
GRAFORD	POSSUM KINGDOM	962,000	0	865,800	96,200	2008	PENDING
GRAFORD	POSSUM KINGDOM	50,000	0	45,000	5,000	2009	PENDING
GRANBURY	GRANBURY MUNI	6,700,000	6,030,000	0	670,000	2009	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	200,000	180,000	0	20,000	2008	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2009	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,000,000	0	500,000	500,000	2009	PENDING
HASKELL	HASKELL MUNI	64,900	0	58,410	6,490	2008	PENDING
HASKELL	HASKELL MUNI	361,000	0	324,900	36,100	2009	PENDING
HENDERSON	RUSK COUNTY	900,000	0	810,000	90,000	2008	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
HEREFORD	HEREFORD MUNI	6,818,000	6,136,200	0	681,800	2008	PENDING
HILLSBORO	HILLSBORO MUNI	55,000	49,500	0	5,500	2008	PENDING
HILLSBORO	HILLSBORO MUNI	389,000	350,100	0	38,900	2009	PENDING
HONDO	HONDO MUNI	400,000	0	200,000	200,000	2008	PENDING
HONDO	HONDO MUNI	500,000	0	450,000	50,000	2008	PENDING
HONDO	HONDO MUNI	7,200,000	0	6,480,000	720,000	2009	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2008	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2009	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2010	PENDING
HOUSTON	LONE STAR EXECUTIVE	475,000	427,500	0	47,500	2010	PENDING
HOUSTON	SUGAR LAND RGNL	4,500,000	4,050,000	0	450,000	2009	PENDING
HOUSTON	SUGAR LAND RGNL	4,500,000	4,050,000	0	450,000	2010	PENDING
INGLESIDE	T P MC CAMPBELL	87,169	78,452	0	8,717	2008	PENDING
INGLESIDE	T P MC CAMPBELL	609,963	548,966	0	60,997	2009	PENDING
JUNCTION	KIMBLE COUNTY	125,000	0	112,500	12,500	2008	PENDING
JUNCTION	KIMBLE COUNTY	59,000	53,100	0	5,900	2009	PENDING
JUNCTION	KIMBLE COUNTY	499,000	0	449,100	49,900	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	4,000,000	3,600,000	0	400,000	2009	PENDING
KILLEEN	SKYLARK FIELD	135,000	121,500	0	13,500	2009	PENDING
KILLEEN	SKYLARK FIELD	1,755,000	1,579,500	0	175,500	2010	PENDING
LAMESA	LAMESA MUNI	1,520,137	1,368,127	0	152,010	2008	PENDING
LANCASTER	LANCASTER	600,000	540,000	0	60,000	2008	PENDING
LANCASTER	LANCASTER	7,082,250	6,374,025	0	708,225	2009	PENDING
LANCASTER	LANCASTER	300,000	270,000	0	30,000	2010	PENDING
LIBERTY	LIBERTY MUNI	120,000	108,000	0	12,000	2009	PENDING
LIBERTY	LIBERTY MUNI	983,193	884,873	0	98,320	2010	PENDING
LOCKHART	LOCKHART MUNI	70,000	0	63,000	7,000	2009	PENDING
LOCKHART	LOCKHART MUNI	674,000	0	606,600	67,400	2010	PENDING
LUFKIN	ANGELINA COUNTY	200,000	0	180,000	20,000	2008	PENDING
MARFA	MARFA MUNI	55,000	49,500	0	5,500	2008	PENDING
MARFA	MARFA MUNI	425,000	382,500	0	42,500	2009	PENDING
MARFA	MARFA MUNI	600,000	540,000	0	60,000	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	200,000	180,000	0	20,000	2008	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	1,466,667	1,320,001	0	146,666	2009	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	3,184,000	2,865,600	0	318,400	2009	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	7,684,000	6,915,600	0	768,400	2010	PENDING
MENARD	MENARD COUNTY	120,900	0	108,810	12,090	2009	PENDING
MENARD	MENARD COUNTY	731,000	0	657,900	73,100	2010	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	0	20,000	2009	PENDING
MESQUITE	MESQUITE METRO	1,466,667	1,320,000	0	146,667	2010	PENDING
MEXIA	MEXIA-LIMESTONE CO	300,000	0	150,000	150,000	2009	PENDING
MIAMI	MIAMI-ROBERTS COUNTY	591,000	0	531,900	59,100	2008	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	8,483,532	7,635,180	0	848,352	2008	PENDING
MORTON	COCHRAN COUNTY	621,000	0	558,900	62,100	2008	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	130,000	117,000	0	13,000	2010	PENDING
NACOGDOCHES	A L MANGHAM JR. RGNL	3,700,000	3,330,000	0	370,000	2008	PENDING
NAVASOTA	NAVASOTA MUNI	52,000	0	46,800	5,200	2009	PENDING
NAVASOTA	NAVASOTA MUNI	258,560	0	232,704	25,856	2010	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	350,000	315,000	0	35,000	2009	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	2,919,979	2,627,985	0	291,994	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	80,000	0	40,000	40,000	2009	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	200,000	180,000	0	20,000	2009	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	2,000,000	1,800,000	0	200,000	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	1,020,000	0	550,000	470,000	2010	PENDING
PALACIOS	PALACIOS MUNI	350,000	315,000	0	35,000	2008	PENDING
PARIS	COX FIELD	200,000	180,000	0	20,000	2009	PENDING
PARIS	COX FIELD	2,693,300	2,423,970	0	269,330	2010	PENDING
PECOS	PECOS MUNI	365,000	328,500	0	36,500	2008	PENDING
PECOS	PECOS MUNI	80,000	72,000	0	8,000	2009	PENDING
PECOS	PECOS MUNI	781,902	703,711	0	78,191	2010	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	113,200	101,880	0	11,320	2010	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	120,000	108,000	0	12,000	2008	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	400,000	300,000	0	100,000	2008	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	1,680,000	1,512,000	0	168,000	2009	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	40,000	0	20,000	20,000	2009	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	330,000	0	165,000	165,000	2010	PENDING
PORT LAVACA	CALHOUN COUNTY	155,000	139,500	0	15,500	2009	PENDING
PORT LAVACA	CALHOUN COUNTY	1,455,000	1,309,500	0	145,500	2010	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
ROBSTOWN	NUECES COUNTY	160,000	144,000	0	16,000	2008	PENDING
ROCKDALE	H H COFFIELD RGNL	35,000	0	31,500	3,500	2008	PENDING
ROCKDALE	H H COFFIELD RGNL	210,000	0	189,000	21,000	2009	PENDING
ROCKPORT	ARANSAS CO	4,440,000	0	3,996,000	444,000	2008	PENDING
ROCKPORT	ARANSAS CO	60,000	54,000	0	6,000	2009	PENDING
SAN ANTONIO	STINSON MUNI	3,930,000	3,537,000	0	393,000	2008	PENDING
SAN MARCOS	SAN MARCOS MUNI	2,230,000	2,007,000	0	223,000	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	179,000	0	161,100	17,900	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	232,000	0	208,800	23,200	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	1,781,000	0	1,602,900	178,100	2009	PENDING
SHAMROCK	SHAMROCK MUNI	130,000	0	117,000	13,000	2008	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	4,219,227	3,797,305	0	421,922	2008	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	5,168,327	4,651,495	0	516,832	2009	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	6,764,144	6,087,731	0	676,413	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	360,000	324,000	0	36,000	2010	PENDING
SINTON	ALFRED C 'BUBBA' THOMAS	1,867,400	0	1,680,660	186,740	2008	PENDING
SLATON	SLATON MUNI	70,500	0	63,450	7,050	2009	PENDING
SLATON	SLATON MUNI	705,220	0	634,696	70,524	2010	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	40,000	0	36,000	4,000	2009	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	397,000	0	357,300	39,700	2010	PENDING
SNYDER	WINSTON FIELD	6,660,000	0	5,994,000	666,000	2009	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	3,062,680	2,756,412	0	306,268	2008	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	3,641,805	3,277,625	0	364,180	2010	PENDING
TAYLOR	TAYLOR MUNI	250,000	0	225,000	25,000	2008	PENDING
TERRELL	TERRELL MUNI	310,000	279,000	0	31,000	2008	PENDING
TERRELL	TERRELL MUNI	300,000	0	150,000	150,000	2008	PENDING
TERRELL	TERRELL MUNI	3,660,000	3,294,000	0	366,000	2009	PENDING
TERRELL	TERRELL MUNI	2,335,000	0	1,167,500	1,167,500	2009	PENDING
UVALDE	GARNER FIELD	200,000	0	180,000	20,000	2010	PENDING
WHARTON	WHARTON RGNL	104,000	0	93,600	10,400	2008	PENDING
WHARTON	WHARTON RGNL	524,000	0	471,600	52,400	2009	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	300,000	270,000	0	30,000	2008	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	400,000	360,000	0	40,000	2009	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
WICHITA FALLS	KICKAPOO DOWNTOWN	1,600,000	1,440,000	0	160,000	2010	PENDING
Totals:		\$234,807,289	\$164,783,388	\$43,781,930	\$26,241,971		

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ANAHUAC	CHAMBERS COUNTY	290,000	0	261,000	29,000	2008	PENDING
ARLINGTON	ARLINGTON MUNI	350,000	315,000	0	35,000	2008	PENDING
BEAUMONT	BEAUMONT MUNI	295,000	265,500	0	29,500	2008	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	3,462,000	3,115,800	0	346,200	2008	PENDING
BREHAM	BREHAM MUNI	885,000	796,500	0	88,500	2008	PENDING
BRYAN	COULTER FIELD	806,000	725,400	0	80,600	2008	PENDING
CENTER	CENTER MUNI	600,000	472,500	0	127,500	2008	PENDING
CLEVELAND	CLEVELAND MUNI	80,000	60,000	0	20,000	2008	PENDING
COMMERCE	COMMERCE MUNI	525,000	0	472,500	52,500	2008	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	93,000	83,700	0	9,300	2008	PENDING
DALHART	DALHART MUNI	2,550,000	2,295,000	0	255,000	2008	PENDING
DALLAS	ADDISON	750,000	675,000	0	75,000	2008	PENDING
DENTON	DENTON MUNI	4,265,000	3,838,500	0	426,500	2008	PENDING
DENTON	DENTON MUNI	150,000	135,000	0	15,000	2008	PENDING
DUMAS	MOORE COUNTY	60,000	0	54,000	6,000	2008	PENDING
EDINBURG	EDINBURG INTL	1,150,000	1,035,000	0	115,000	2008	PENDING
EDINBURG	EDINBURG INTL	185,000	166,500	0	18,500	2008	PENDING
ELDORADO	ELDORADO	734,000	0	660,600	73,400	2008	PENDING
FALFURRIAS	BROOKS COUNTY	3,405,000	3,064,500	0	340,500	2008	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	883,000	794,700	0	88,300	2008	PENDING
GRAFORD	POSSUM KINGDOM	962,000	0	865,800	96,200	2008	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	200,000	180,000	0	20,000	2008	PENDING
HASKELL	HASKELL MUNI	64,900	0	58,410	6,490	2008	PENDING
HENDERSON	RUSK COUNTY	900,000	0	810,000	90,000	2008	PENDING
HEREFORD	HEREFORD MUNI	6,818,000	6,136,200	0	681,800	2008	PENDING
HILLSBORO	HILLSBORO MUNI	55,000	49,500	0	5,500	2008	PENDING
HONDO	HONDO MUNI	400,000	0	200,000	200,000	2008	PENDING
HONDO	HONDO MUNI	500,000	0	450,000	50,000	2008	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2008	PENDING
INGLESIDE	T P MC CAMPBELL	87,169	78,452	0	8,717	2008	PENDING
JUNCTION	KIMBLE COUNTY	125,000	0	112,500	12,500	2008	PENDING
LAMESA	LAMESA MUNI	1,520,137	1,368,127	0	152,010	2008	PENDING
LANCASTER	LANCASTER	600,000	540,000	0	60,000	2008	PENDING
LUFKIN	ANGELINA COUNTY	200,000	0	180,000	20,000	2008	PENDING
MARFA	MARFA MUNI	55,000	49,500	0	5,500	2008	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	200,000	180,000	0	20,000	2008	PENDING
MIAMI	MIAMI-ROBERTS COUNTY	591,000	0	531,900	59,100	2008	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	8,483,532	7,635,180	0	848,352	2008	PENDING

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August 15, 2007

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MORTON	COCHRAN COUNTY	621,000	0	558,900	62,100	2008	PENDING
NACOGDOCHES	A L MANGHAM JR. RGNL	3,700,000	3,330,000	0	370,000	2008	PENDING
PALACIOS	PALACIOS MUNI	350,000	315,000	0	35,000	2008	PENDING
PECOS	PECOS MUNI	365,000	328,500	0	36,500	2008	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	120,000	108,000	0	12,000	2008	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	400,000	300,000	0	100,000	2008	PENDING
ROBSTOWN	NUECES COUNTY	160,000	144,000	0	16,000	2008	PENDING
ROCKDALE	H H COFFIELD RGNL	35,000	0	31,500	3,500	2008	PENDING
ROCKPORT	ARANSAS CO	4,440,000	0	3,996,000	444,000	2008	PENDING
SAN ANTONIO	STINSON MUNI	3,930,000	3,537,000	0	393,000	2008	PENDING
SAN MARCOS	SAN MARCOS MUNI	2,230,000	2,007,000	0	223,000	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	179,000	0	161,100	17,900	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	232,000	0	208,800	23,200	2008	PENDING
SHAMROCK	SHAMROCK MUNI	130,000	0	117,000	13,000	2008	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	4,219,227	3,797,305	0	421,922	2008	PENDING
SINTON	ALFRED C 'BUBBA' THOMAS	1,867,400	0	1,680,660	186,740	2008	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	3,062,680	2,756,412	0	306,268	2008	PENDING
TAYLOR	TAYLOR MUNI	250,000	0	225,000	25,000	2008	PENDING
TERRELL	TERRELL MUNI	310,000	279,000	0	31,000	2008	PENDING
TERRELL	TERRELL MUNI	300,000	0	150,000	150,000	2008	PENDING
WHARTON	WHARTON RGNL	104,000	0	93,600	10,400	2008	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	300,000	270,000	0	30,000	2008	PENDING
Totals:		\$72,585,045	\$53,027,776	\$11,879,270	\$7,677,999		

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2008

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

August 15, 2007

FEDERAL & STATE FY 2008

Federal FY 2008 (October 2007 - September 2008)/State FY 2008 (September 2007 - August 2008)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ANAHUAC					
<u>CHAMBERS COUNTY</u>					
	Acquire land (1.4 ac) Using NPE 07)	150,000	0	135,000	15,000
	Engineering/design for RW extension	140,000	0	126,000	14,000
	Project Totals:	\$ 290,000	\$ 0	\$ 261,000	\$ 29,000
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Engineering/design for terminal apron expansion	350,000	315,000	0	35,000
	Project Totals:	\$ 350,000	\$ 315,000	\$ 0	\$ 35,000
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Engineering/design for FY 2009/2010 construction project	295,000	265,500	0	29,500
	Project Totals:	\$ 295,000	\$ 265,500	\$ 0	\$ 29,500
BIG SPRING					
<u>BIG SPRING MC MAHON-WRINKLE</u>					
	Mark RW 17-35 (88,250 sf)	61,000	54,900	0	6,100
	Overlay RW 17-35 (8,800' x100')	3,401,000	3,060,900	0	340,100
	Project Totals:	\$ 3,462,000	\$ 3,115,800	\$ 0	\$ 346,200
BREHAM					
<u>BREHAM MUNI</u>					
	Install signage	10,000	9,000	0	1,000
	Extend MIRL RW 16-34 (500 lf)	15,000	13,500	0	1,500
	Mark RW 16-34	20,000	18,000	0	2,000
	Erosion/sedimentation controls	20,000	18,000	0	2,000
	Extend parallel TW to RW 16 (800x40)	295,000	265,500	0	29,500
	Extend RW 16-34, 16 end (500x75)	405,000	364,500	0	40,500
	Relocate PAPI-4 & REIL RW 16	15,000	13,500	0	1,500
	Construct run-up pad	105,000	94,500	0	10,500
	Project Totals:	\$ 885,000	\$ 796,500	\$ 0	\$ 88,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2008

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

August 15, 2007

FEDERAL & STATE FY 2008

Federal FY 2008 (October 2007 - September 2008)/State FY 2008 (September 2007 - August 2008)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BRYAN					
<u>COULTER FIELD</u>					
	Rehabilitate apron (19,000 sy)	166,000	149,400	0	16,600
	Rehabilitate & mark parallel TW (3,770 x 35)	116,000	104,400	0	11,600
	Install erosion/sedimentation controls	11,000	9,900	0	1,100
	Mark RW 14-32 (24,850 sf)	18,000	16,200	0	1,800
	Rehabilitate & mark TW "A" (530 x 35)	19,000	17,100	0	1,900
	Rehabilitate hangar access TWs (16,200 sy)	148,000	133,200	0	14,800
	Rehabilitate RW 14-32 (4,000 x 75)	248,000	223,200	0	24,800
	Construct grading & drainage improvements	80,000	72,000	0	8,000
	Project Totals:	\$ 806,000	\$ 725,400	\$ 0	\$ 80,600
CENTER					
<u>CENTER MUNI</u>					
	Construct 10 unit T-hangar (NPE 04, 05, 06)	450,000	337,500	0	112,500
	Construct hangar access to new T-hangars (NPE 03)	150,000	135,000	0	15,000
	Project Totals:	\$ 600,000	\$ 472,500	\$ 0	\$ 127,500
CLEVELAND					
<u>CLEVELAND MUNI</u>					
	Install AWOS (NPE)	80,000	60,000	0	20,000
	Project Totals:	\$ 80,000	\$ 60,000	\$ 0	\$ 20,000
COMMERCE					
<u>COMMERCE MUNI</u>					
	Drainage improvements (FY 05 NPE)	525,000	0	472,500	52,500
	Project Totals:	\$ 525,000	\$ 0	\$ 472,500	\$ 52,500
CORSICANA					
<u>C DAVID CAMPBELL FIELD-CORSICANA MUNI</u>					
	Engineering/design for 2009 (NPE 05,06)	93,000	83,700	0	9,300
	Project Totals:	\$ 93,000	\$ 83,700	\$ 0	\$ 9,300
DALHART					
<u>DALHART MUNI</u>					
	Mark RW 3-21 (25,400 sy)	18,000	16,200	0	1,800

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2008

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

August 15, 2007

FEDERAL & STATE FY 2008

Federal FY 2008 (October 2007 - September 2008)/State FY 2008 (September 2007 - August 2008)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DALHART					
<u>DALHART MUNI</u>					
	Reconstruct TW "B" from TW "A" to RW 3 end (3,620x35)	775,000	697,500	0	77,500
	Rehabilitate RW 17-35 (6,400 x 75)	402,000	361,800	0	40,200
	Rehabilitate & mark TWs (2,545x35)	100,000	90,000	0	10,000
	Rehabilitate RW 3-21 (5,570x75)	356,000	320,400	0	35,600
	Install erosion/sedimentation controls	57,000	51,300	0	5,700
	Reconstruct TW "A" from RW 3-21 to RW 35 end (3,840x35)	823,000	740,700	0	82,300
	Mark RW 17-35 (26,800 sf)	19,000	17,100	0	1,900
	Project Totals:	\$ 2,550,000	\$ 2,295,000	\$ 0	\$ 255,000
DALLAS					
<u>ADDISON</u>					
	Engineering/design for FY 2009/10/11 construction project	750,000	675,000	0	75,000
	Project Totals:	\$ 750,000	\$ 675,000	\$ 0	\$ 75,000
DENTON					
<u>DENTON MUNI</u>					
	Earthwork for north RSA (FAA discretionary)	400,000	360,000	0	40,000
	Mark RW 17-35 (65,100 sf)	165,000	148,500	0	16,500
	Displace threshold lights RW 35	30,000	27,000	0	3,000
	Extend MIRL (1001 lf w/ disp. threshold)	50,000	45,000	0	5,000
	Replace VASI with PAPI-4 RW 35	150,000	135,000	0	15,000
	Upgrade/ relocate MALSR	600,000	540,000	0	60,000
	Construct holding pad @ north hold line (100 x 200)	200,000	180,000	0	20,000
	Erosion/sedimentation control (north & south RSA)	50,000	45,000	0	5,000
	Seeding (20 ac)	50,000	45,000	0	5,000
	Fencing	40,000	36,000	0	4,000
	Upgrade/relocate PAPI-4 RW 17	50,000	45,000	0	5,000
	Close Tom Cole Road and Masch Branch Road	50,000	45,000	0	5,000
	Extend parallel TW (1300 x 50)	550,000	495,000	0	55,000
	MOA with FAA	200,000	180,000	0	20,000
	Extend RW 17 (1001x 150)	1,320,000	1,188,000	0	132,000
	Relocate glide slope/localizer antenna	100,000	90,000	0	10,000

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DENTON					
<u>DENTON MUNI</u>					
	Declared distance signs	10,000	9,000	0	1,000
	Earthwork for south RSA	250,000	225,000	0	25,000
	Project Totals:	\$ 4,265,000	\$ 3,838,500	\$ 0	\$ 426,500
DENTON					
<u>DENTON MUNI</u>					
	Engineering/design for FY 2009 construction project	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
DUMAS					
<u>MOORE COUNTY</u>					
	Update Airport Layout Plan	60,000	0	54,000	6,000
	Project Totals:	\$ 60,000	\$ 0	\$ 54,000	\$ 6,000
EDINBURG					
<u>EDINBURG INTL</u>					
	Construct rigid pavement cargo apron (11,800 sy) (30,000 SWL)	1,150,000	1,035,000	0	115,000
	Project Totals:	\$ 1,150,000	\$ 1,035,000	\$ 0	\$ 115,000
EDINBURG					
<u>EDINBURG INTL</u>					
	Engineering/design for FY 2009 construction project	185,000	166,500	0	18,500
	Project Totals:	\$ 185,000	\$ 166,500	\$ 0	\$ 18,500
ELDORADO					
<u>ELDORADO</u>					
	Install PAPI-2 RW 35	61,000	0	54,900	6,100
	Overlay & mark stub TW (220 x 35)	26,000	0	23,400	2,600
	Mark RW 17-35 (19,640 sf)	16,000	0	14,400	1,600
	Overlay apron (400 x 290)	209,000	0	188,100	20,900
	Overlay RW 17-35 (4,300 x 60)	422,000	0	379,800	42,200
	Project Totals:	\$ 734,000	\$ 0	\$ 660,600	\$ 73,400

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FALFURRIAS					
<u>BROOKS COUNTY</u>					
	Overlay RW 14-32 (1,210 x 40)	100,000	90,000	0	10,000
	Install erosion/sedimentation controls	150,000	135,000	0	15,000
	Enlarge turnaround RW 17 end (2,670 sy)	170,000	153,000	0	17,000
	Install PAPI-4 RW 17-35	170,000	153,000	0	17,000
	Overlay RW 17-35 (75,000 DW) (5000 x 75)	900,000	810,000	0	90,000
	Construct partial parallel TW to RW 35 end (1,855x50)	600,000	540,000	0	60,000
	Overlay apron (10,900 sy))	250,000	225,000	0	25,000
	Extend MIRL RW 17-35 (1000 lf) RW 35 end	150,000	135,000	0	15,000
	Overlay & mark TW "E" (270x40)	30,000	27,000	0	3,000
	Overlay & mark TW "A" (765x40)	80,000	72,000	0	8,000
	Extend RW 17-35 (1000 x 75) RW 35 end	595,000	535,500	0	59,500
	Site preparation for RW 35 extension (Note:Engineering/design/land acquisition/obstruction survey in FY 2004 w/ NPE)	120,000	108,000	0	12,000
	Mark RW 17-35 (26,500 sf)	30,000	27,000	0	3,000
	Install perimeter fence (6,300 lf)	60,000	54,000	0	6,000
	Project Totals:	\$ 3,405,000	\$ 3,064,500	\$ 0	\$ 340,500
GILMER					
<u>FOX STEPHENS FIELD - GILMER MUNI</u>					
	Mark RW 18-36 (11,700 sf)	11,000	9,900	0	1,100
	Rehabilitate hangar access TWs (22,336 sy)	19,000	17,100	0	1,900
	Rehabilitate RW 18-36 (4000 x 60)	116,000	104,400	0	11,600
	Install security fence (3,100 lf)	90,000	81,000	0	9,000
	Expand apron (260 x 330) (FY 05 & 06 NPE)	580,000	522,000	0	58,000
	Rehabilitate and mark partial parallel & stub TW (1475 x 35)	32,000	28,800	0	3,200
	Rehab apron	35,000	31,500	0	3,500
	Project Totals:	\$ 883,000	\$ 794,700	\$ 0	\$ 88,300
GRAFORD					
<u>POSSUM KINGDOM</u>					
	Rehab apron (5,400 sy)	58,000	0	52,200	5,800
	Extend RW 2-20 (300 x 60), RW 20 end	167,000	0	150,300	16,700

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GRAFORD					
<u>POSSUM KINGDOM</u>					
	Rehab & mark TWs (525 X 30)	19,000	0	17,100	1,900
	Extend MIRL RW 20 end (300 lf)	15,000	0	13,500	1,500
	Replace rotating beacon & tower	40,000	0	36,000	4,000
	Rehab turnaround RW 2 end (1,540 sy)	12,000	0	10,800	1,200
	Install PAPI-2 RW 2-20	155,000	0	139,500	15,500
	Install erosion/sedimentation controls	19,000	0	17,100	1,900
	Rehabilitate RW 2-20 (3,200 x 60)	188,000	0	169,200	18,800
	Construct turnaround RW 20 end (800 sy)	42,000	0	37,800	4,200
	Replace MIRLs, regulator and signage RW 2-20 (3200 lf)	182,000	0	163,800	18,200
	Rehab hangar access TW (7,000 sy)	55,000	0	49,500	5,500
	Mark RW 2-20 (12,700 sf)	10,000	0	9,000	1,000
	Project Totals:	\$ 962,000	\$ 0	\$ 865,800	\$ 96,200
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Engineering/Design Replacement ATCT	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
HASKELL					
<u>HASKELL MUNI</u>					
	Engineering/design	64,900	0	58,410	6,490
	Project Totals:	\$ 64,900	\$ 0	\$ 58,410	\$ 6,490
HENDERSON					
<u>RUSK COUNTY</u>					
	Mark RW 12-30 (4,071 sf)	20,000	0	18,000	2,000
	Clear trees in approaches	100,000	0	90,000	10,000
	Rehabilitate RW 16-34 (4,000 x 75)	280,000	0	252,000	28,000
	Rehabilitate TW to RW 12 end (1,300 x 40)	60,000	0	54,000	6,000
	Rehabilitate apron (250 x 350))	100,000	0	90,000	10,000
	Mark RW 16-34 (28,732 sf)	30,000	0	27,000	3,000
	Rehabilitate partial parallel TW to RW 16 end (2,800 x 35)	110,000	0	99,000	11,000

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HENDERSON					
<u>RUSK COUNTY</u>					
	Rehabilitate RW 12-30 (3,000 x 75)	200,000	0	180,000	20,000
Project Totals:		\$ 900,000	\$ 0	\$ 810,000	\$ 90,000
HEREFORD					
<u>HEREFORD MUNI</u>					
	Rehabilitate apron (8333 sy)	100,000	90,000	0	10,000
	Pavement demolition & removal	400,000	360,000	0	40,000
	Install security fencing (11000 lf)	35,000	31,500	0	3,500
	Install new threshold lights	10,000	9,000	0	1,000
	Underground electrical work	180,000	162,000	0	18,000
	Replace/install lighted windcone/segmented circle	20,000	18,000	0	2,000
	Soil Prep/Stabilization	77,000	69,300	0	7,700
	Install MIRL new RW 2-20 (6,100 lf)	235,000	211,500	0	23,500
	Install PAPI-4 new RW 2-20	85,000	76,500	0	8,500
	Construct new RW 2-20 & Parallel T/W (6,100 x 100) (30,000 lbs)	5,350,000	4,815,000	0	535,000
	Install signage	60,000	54,000	0	6,000
	Mark new RW 2-20 & T/W's (42,400 sf)	51,000	45,900	0	5,100
	Improve Drainage	205,000	184,500	0	20,500
	Install TW reflectors (6,000 lf)	10,000	9,000	0	1,000
Project Totals:		\$ 6,818,000	\$ 6,136,200	\$ 0	\$ 681,800
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Engineering/Design for FY 09 Construction	55,000	49,500	0	5,500
Project Totals:		\$ 55,000	\$ 49,500	\$ 0	\$ 5,500
HONDO					
<u>HONDO MUNI</u>					
	Construction of terminal building	400,000	0	200,000	200,000
Project Totals:		\$ 400,000	\$ 0	\$ 200,000	\$ 200,000

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HONDO					
<u>HONDO MUNI</u>					
	Engineering/design for FY 2009 construction project	500,000	0	450,000	50,000
	Project Totals:	\$ 500,000	\$ 0	\$ 450,000	\$ 50,000
HOUSTON					
<u>DAVID WAYNE HOOKS MEMORIAL</u>					
	Airport acquisition	2,000,000	1,800,000	0	200,000
	Project Totals:	\$ 2,000,000	\$ 1,800,000	\$ 0	\$ 200,000
INGLESIDE					
<u>T P MC CAMPBELL</u>					
	Engineering/design for apron expansion	87,169	78,452	0	8,717
	Project Totals:	\$ 87,169	\$ 78,452	\$ 0	\$ 8,717
JUNCTION					
<u>KIMBLE COUNTY</u>					
	Rehab RW 17-35, stub TW, & apron (60,737 sy)	100,000	0	90,000	10,000
	Mark RW 17-35 (27,763 sf)	25,000	0	22,500	2,500
	Project Totals:	\$ 125,000	\$ 0	\$ 112,500	\$ 12,500
LAMESA					
<u>LAMESA MUNI</u>					
	Rehabilitate RW 16-34 (5,000 x 75)	195,800	176,220	0	19,580
	Rehabilitate RW 7-25 (4,000 x 60)	31,800	28,620	0	3,180
	Rehab & mark TW "C" (195x35)	610	549	0	61
	Engineering/contingencies/RPR/etc.	362,198	325,979	0	36,219
	Mark RW 7-25 (20,440 sf)	6,120	5,508	0	612
	Rehab & mark TW "D" (195x35)	610	549	0	61
	Reconstruct & mark TW "E" (223x40)	3,246	2,922	0	324
	Rehabilitate & mark TW "B" (4,720 x 35)	25,256	22,731	0	2,525
	Reconstruct & mark TW "A" (5,750 x 40)	491,551	442,396	0	49,155
	Rehab apron (8,543 sy)	46,824	42,142	0	4,682
	Replace MIRLs RW 16-34 (5000 lf)	306,150	275,535	0	30,615
	Mark RW 16-34 (26,650 sf)	6,732	6,059	0	673

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LAMESA					
<u>LAMESA MUNI</u>					
	Reconstruct & mark TW "F" (143x40)	3,536	3,183	0	353
	Rehabilitate hangar access TW (2,950x25)	39,704	35,734	0	3,970
	Project Totals:	\$ 1,520,137	\$ 1,368,127	\$ 0	\$ 152,010
LANCASTER					
<u>LANCASTER</u>					
	Land acquisition for RW 31 extension (109 ac)	600,000	540,000	0	60,000
	Project Totals:	\$ 600,000	\$ 540,000	\$ 0	\$ 60,000
LUFKIN					
<u>ANGELINA COUNTY</u>					
	Update Airport Master Plan	200,000	0	180,000	20,000
	Project Totals:	\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
MARFA					
<u>MARFA MUNI</u>					
	Engineering/design for FY 2009 construction project (FY 04 NPE)	55,000	49,500	0	5,500
	Project Totals:	\$ 55,000	\$ 49,500	\$ 0	\$ 5,500
MC KINNEY					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Design air traffic control tower	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
MIAMI					
<u>MIAMI-ROBERTS COUNTY</u>					
	Replace lighted windcone assembly	8,000	0	7,200	800
	Replace segmented circle	8,000	0	7,200	800
	Overlay & mark stub TW (145 x 35)	12,000	0	10,800	1,200
	Overlay RW 2-20 (4,060 x 50)	439,000	0	395,100	43,900
	Overlay apron (2,050 sy)	41,000	0	36,900	4,100
	Mark RW 2-20 (5,950 sy)	5,000	0	4,500	500

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MIAMI					
<u>MIAMI-ROBERTS COUNTY</u>					
	Overlay and mark partial parallel TW (1,590 x 20)	78,000	0	70,200	7,800
Project Totals:		\$ 591,000	\$ 0	\$ 531,900	\$ 59,100
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	OverlayTW A & stub TW (7,000 x 40)	600,000	540,000	0	60,000
	Extend RW 18-36 (18 end) (1,500 x 100)	1,972,060	1,774,854	0	197,206
	Overlay RW 18-36 (5,000 x 75)	700,000	630,000	0	70,000
	Widen RW 18-36 (5,000 x 25)	1,400,000	1,260,000	0	140,000
	Contingency	667,776	600,999	0	66,777
	Construct new connecting TW (400 x 35)	150,671	135,604	0	15,067
	Install erosion/sedimentation controls	20,000	18,000	0	2,000
	Overlay apron (23,100 sy)	500,000	450,000	0	50,000
	Relocate powerline/air release valve	700,000	630,000	0	70,000
	Install REIL RW 18	80,000	72,000	0	8,000
	Construct new south run-up pad (800 sy)	93,025	83,723	0	9,302
	Install PAPI-4 RW 36/relocate FAA's PAPI-4 RW 18	150,000	135,000	0	15,000
	Mark RW 18-36 (40,000 sf)	50,000	45,000	0	5,000
	Extend parallel TW to RW 18 (1,800 x 40)	1,100,000	990,000	0	110,000
	Extend & replace MIRL RW 18-36 (6500 lf)	300,000	270,000	0	30,000
Project Totals:		\$ 8,483,532	\$ 7,635,180	\$ 0	\$ 848,352
MORTON					
<u>COCHRAN COUNTY</u>					
	Install erosion/sedimentation controls	32,000	0	28,800	3,200
	Mark RW 17-35 (4,370 sf)	10,000	0	9,000	1,000
	Rehabilitate RW 4-22 (3,300 x 60)	171,000	0	153,900	17,100
	Rehabilitate and Mark Stub T/W to R/W 17-35 (905 x 35)	33,000	0	29,700	3,300
	Rehabilitate Apron (8,510 sy)	134,000	0	120,600	13,400
	Rehabilitate and Mark Stub T/W to R/W 4-22 (375 x 40)	48,000	0	43,200	4,800
	Mark RW 4-22 (4,970 sf)	8,000	0	7,200	800
	Rehabilitate R/W 17-35 (2,476 x 50)	89,000	0	80,100	8,900

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MORTON					
<u>COCHRAN COUNTY</u>					
	Construct new tie-down apron (3,950 sy)	96,000	0	86,400	9,600
	Project Totals:	\$ 621,000	\$ 0	\$ 558,900	\$ 62,100
NACOGDOCHES					
<u>A L MANGHAM JR. RGNL</u>					
	Construct cross TWs (2,000 x 35)	1,000,000	900,000	0	100,000
	Construct new parallel TW to RW 18-36 (5,000 x 35) & demolish old parallel, drainage improvements	2,590,000	2,331,000	0	259,000
	Construct midfield TW D (375 x 35)	110,000	99,000	0	11,000
	Project Totals:	\$ 3,700,000	\$ 3,330,000	\$ 0	\$ 370,000
PALACIOS					
<u>PALACIOS MUNI</u>					
	Rehabilitate culverts & inlets (1 through 31 & 40) (NPE)	150,000	135,000	0	15,000
	Regrade shoulders, recut ditches for drainage improvements RW 17-35 (NPE)	200,000	180,000	0	20,000
	Project Totals:	\$ 350,000	\$ 315,000	\$ 0	\$ 35,000
PECOS					
<u>PECOS MUNI</u>					
	Recondition tetrahedran (NPE)	35,000	31,500	0	3,500
	Replace MIRL RW 14-32 (6237 lf) NPE	225,000	202,500	0	22,500
	Replace electric wiring from vault to RW 9-27 (4800 lf) NPE	55,000	49,500	0	5,500
	Reconstruct/rehab terminal apron near fueling system (765 sy)	50,000	45,000	0	5,000
	Project Totals:	\$ 365,000	\$ 328,500	\$ 0	\$ 36,500
PORT ISABEL					
<u>PORT ISABEL-CAMERON COUNTY</u>					
	Engineering/design for FY 2009 construction project	120,000	108,000	0	12,000
	Project Totals:	\$ 120,000	\$ 108,000	\$ 0	\$ 12,000
PORT ISABEL					
<u>PORT ISABEL-CAMERON COUNTY</u>					
	Hangar construction (FY 05-06 NPE)	400,000	300,000	0	100,000
	Project Totals:	\$ 400,000	\$ 300,000	\$ 0	\$ 100,000

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ROBSTOWN					
<u>NUECES COUNTY</u>					
	Construct hangar (NPE)	160,000	144,000	0	16,000
	Project Totals:	\$ 160,000	\$ 144,000	\$ 0	\$ 16,000
ROCKDALE					
<u>H H COFFIELD RGNL</u>					
	Engineering/design	35,000	0	31,500	3,500
	Project Totals:	\$ 35,000	\$ 0	\$ 31,500	\$ 3,500
ROCKPORT					
<u>ARANSAS CO</u>					
	Reconstruct TW "A" from TW "B" to RW 18 end (3,200 X 50)	1,066,000	0	959,400	106,600
	Install erosion/sedimentation controls	71,000	0	63,900	7,100
	Install/replace signage	121,000	0	108,900	12,100
	Overlay TW "C" (990 X 50)	205,000	0	184,500	20,500
	Reconstruct TW "D" (1,675 X 50)	578,000	0	520,200	57,800
	Overlay TW "A" from apron to RW 14 end (1,760 X 50)	341,000	0	306,900	34,100
	Construct partial parallel TW to RW 14-32 (4,520 x 50)	1,656,000	0	1,490,400	165,600
	Overlay TW "B" (545 X 50)	119,000	0	107,100	11,900
	Rehab TW "E" (5,180 x 35)	283,000	0	254,700	28,300
	Project Totals:	\$ 4,440,000	\$ 0	\$ 3,996,000	\$ 444,000
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Replace REILs & cable RW 14	70,000	63,000	0	7,000
	Clear obstructions in RSAs RW 14-32	50,000	45,000	0	5,000
	Erosion/sedimentation controls	50,000	45,000	0	5,000
	Replace VASI w/ PAPI-4s RW 14-32	140,000	126,000	0	14,000
	Replace MITL TW "A" (1,400 lf)	60,000	54,000	0	6,000
	Install PAPI-4s RW 9-27	140,000	126,000	0	14,000
	Install REILs RW 9	65,000	58,500	0	6,500
	Replace MIRL RW 9-27 (5,250 lf)	215,000	193,500	0	21,500
	Mark RW 9-27 (w/ displace thresholds & declared distances at each ends)	40,000	36,000	0	4,000

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SAN ANTONIO					
<u>STINSON MUNI</u>					
	Extend RW 27 (400 x 100)	500,000	450,000	0	50,000
	Overlay TW "A" (1,400 x 40) (w/ temporary displaced threshold)	200,000	180,000	0	20,000
	Overlay RW 9-27 to 30,000 lbs (4,850 x 100)	1,350,000	1,215,000	0	135,000
	Extend parallel TW "D" to RW 27 (700 x 50)	480,000	432,000	0	48,000
	Construct run-up pad RW 32 (2,200 sy)	160,000	144,000	0	16,000
	Construct elevated helipad (50 x 50)	80,000	72,000	0	8,000
	Extend (1,700) & widen (1,200 lf) of TW "D-2" to 98th & Campus St.	330,000	297,000	0	33,000
	Project Totals:	\$ 3,930,000	\$ 3,537,000	\$ 0	\$ 393,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Mark RW 17-35 (50,000 sf)	30,000	27,000	0	3,000
	Overlay RW 17-35 (5,442 x 100)	2,200,000	1,980,000	0	220,000
	Project Totals:	\$ 2,230,000	\$ 2,007,000	\$ 0	\$ 223,000
SAN SABA					
<u>SAN SABA COUNTY MUNI</u>					
	Engineering/design for FY 2009 construction project	179,000	0	161,100	17,900
	Project Totals:	\$ 179,000	\$ 0	\$ 161,100	\$ 17,900
SAN SABA					
<u>SAN SABA COUNTY MUNI</u>					
	Acquire land for avigation easement RW 13 (8.72 ac)	40,000	0	36,000	4,000
	Acquire land for primary surface northeast side (8.32 ac)	53,000	0	47,700	5,300
	Acquire land for AWOS (5.44 ac)	35,000	0	31,500	3,500
	Acquire land for RW 13 extension (11.3 ac)	78,000	0	70,200	7,800
	Acquire land for avigation easement RW 31 (4.64 ac)	26,000	0	23,400	2,600
	Project Totals:	\$ 232,000	\$ 0	\$ 208,800	\$ 23,200
SHAMROCK					
<u>SHAMROCK MUNI</u>					
	Rehabilitate RW 17-35 (3600 x 60)	90,000	0	81,000	9,000
	Rehabilitate & mark stub TW (200 X 30)	5,000	0	4,500	500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SHAMROCK					
<u>SHAMROCK MUNI</u>					
	Rehabilitate & mark turnarounds RW 17-35 (in-house design)	10,000	0	9,000	1,000
	Mark RW 17-35 (4211 sf)	5,000	0	4,500	500
	Rehabilitate apron (300 x 150)	20,000	0	18,000	2,000
	Project Totals:	\$ 130,000	\$ 0	\$ 117,000	\$ 13,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Erosion/sedimentation controls	260,700	234,630	0	26,070
	Rehabilitate concrete pavement	157,625	141,863	0	15,762
	Mobilization/barricades	395,000	355,500	0	39,500
	Drainage improvements Phase 1 (contingencies/engineering)	898,160	808,344	0	89,816
	Runway improvements Phase 1 South/temp threshold	2,507,742	2,256,968	0	250,774
	Project Totals:	\$ 4,219,227	\$ 3,797,305	\$ 0	\$ 421,922
SINTON					
<u>ALFRED C 'BUBBA' THOMAS</u>					
	Install signage	58,700	0	52,830	5,870
	Improve RSA/RW 14 end drainage	19,500	0	17,550	1,950
	Reconstruct & Widen south hangar Access TW (350 x 50)	154,000	0	138,600	15,400
	Expand apron (5900 sy)	201,500	0	181,350	20,150
	Rehabilitate RW 14-32 (4,323 x 55)	263,000	0	236,700	26,300
	Reconstruct stub TW's (250 x 35)	117,000	0	105,300	11,700
	Mark RW 14-32 (15,520 sf)	18,300	0	16,470	1,830
	Reconstruct apron (9,430 sy)	239,000	0	215,100	23,900
	Reconstruct & mark partial parallel TW to RW 14 end (690 x 35)	391,000	0	351,900	39,100
	Rehabilitate hangar access TW (6670 sy)	115,000	0	103,500	11,500
	Contingency/RPR, etc.	286,000	0	257,400	28,600
	Improve hangar access TW drainage	4,400	0	3,960	440
	Project Totals:	\$ 1,867,400	\$ 0	\$ 1,680,660	\$ 186,740

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SULPHUR SPRINGS					
<u>SULPHUR SPRINGS MUNI</u>					
	Overlay terminal apron to 30k (15,400 sy)	445,000	400,500	0	44,500
	Drainage improvements	575,000	517,500	0	57,500
	Rehabilitate north apron (285 x 430)	85,000	76,500	0	8,500
	Reimburse land acquisition northeast tract (9.29 ac)	62,700	56,430	0	6,270
	Reconstruct & mark parallel & cross TWs A-F (6500 x 40)	1,830,000	1,647,000	0	183,000
	Reimburse land acquisition northeast tract (10.83 ac)	64,980	58,482	0	6,498
	Project Totals:	\$ 3,062,680	\$ 2,756,412	\$ 0	\$ 306,268
TAYLOR					
<u>TAYLOR MUNI</u>					
	Clear approaches RW 17-35 (lower powerlines, clear trees)	250,000	0	225,000	25,000
	Project Totals:	\$ 250,000	\$ 0	\$ 225,000	\$ 25,000
TERRELL					
<u>TERRELL MUNI</u>					
	Engineering/design for FY 09 construction projects	310,000	279,000	0	31,000
	Project Totals:	\$ 310,000	\$ 279,000	\$ 0	\$ 31,000
TERRELL					
<u>TERRELL MUNI</u>					
	Design of new terminal building	120,000	0	60,000	60,000
	Design for entrance road	135,000	0	67,500	67,500
	Design for auto parking	45,000	0	22,500	22,500
	Project Totals:	\$ 300,000	\$ 0	\$ 150,000	\$ 150,000
WHARTON					
<u>WHARTON RGNL</u>					
	Engineering/design for FY 2009 construction project	104,000	0	93,600	10,400
	Project Totals:	\$ 104,000	\$ 0	\$ 93,600	\$ 10,400

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Construct 6-unit T-hangars (NPE FY 05, 06, 07)	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
	Fiscal Year Totals:	\$ 72,585,045	\$ 53,027,776	\$ 11,879,270	\$ 7,677,999
	CIP Totals:	\$ 72,585,045	\$ 53,027,776	\$ 11,879,270	\$ 7,677,999

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	1,514,000	1,362,600	0	151,400	2009	PENDING
ANAHUAC	CHAMBERS COUNTY	1,180,000	0	1,062,000	118,000	2009	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	2,945,000	2,650,500	0	294,500	2009	PENDING
ARLINGTON	ARLINGTON MUNI	2,500,000	2,250,000	0	250,000	2009	PENDING
BEAUMONT	BEAUMONT MUNI	1,730,000	1,557,000	0	173,000	2009	PENDING
BEEVILLE	BEEVILLE MUNI	72,000	0	64,800	7,200	2009	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	740,000	0	646,000	94,000	2009	PENDING
BROWNFIELD	TERRY COUNTY	1,001,000	0	900,900	100,100	2009	PENDING
BROWNFIELD	TERRY COUNTY	40,000	30,000	0	10,000	2009	PENDING
BROWNWOOD	BROWNWOOD RGNL	207,000	186,300	0	20,700	2009	PENDING
CLEBURNE	CLEBURNE MUNI	833,000	749,700	0	83,300	2009	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	375,000	337,500	0	37,500	2009	PENDING
CRANE	CRANE COUNTY	32,000	0	28,800	3,200	2009	PENDING
CROSBYTON	CROSBYTON MUNI	35,000	0	31,500	3,500	2009	PENDING
DALLAS	DALLAS EXECUTIVE	490,000	441,000	0	49,000	2009	PENDING
DENTON	DENTON MUNI	1,480,000	1,332,000	0	148,000	2009	PENDING
DUBLIN	DUBLIN MUNI	40,000	0	36,000	4,000	2009	PENDING
DUMAS	MOORE COUNTY	153,000	0	137,700	15,300	2009	PENDING
EASTLAND	EASTLAND MUNI	1,485,000	1,336,500	0	148,500	2009	PENDING
EDINBURG	EDINBURG INTL	2,260,000	2,034,000	0	226,000	2009	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,766,000	1,589,400	0	176,600	2009	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	100,000	90,000	0	10,000	2009	PENDING
GRAFORD	POSSUM KINGDOM	50,000	0	45,000	5,000	2009	PENDING
GRANBURY	GRANBURY MUNI	6,700,000	6,030,000	0	670,000	2009	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2009	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,000,000	0	500,000	500,000	2009	PENDING
HASKELL	HASKELL MUNI	361,000	0	324,900	36,100	2009	PENDING
HILLSBORO	HILLSBORO MUNI	389,000	350,100	0	38,900	2009	PENDING
HONDO	HONDO MUNI	7,200,000	0	6,480,000	720,000	2009	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2009	PENDING
HOUSTON	SUGAR LAND RGNL	4,500,000	4,050,000	0	450,000	2009	PENDING
INGLESIDE	T P MC CAMPBELL	609,963	548,966	0	60,997	2009	PENDING
JUNCTION	KIMBLE COUNTY	59,000	53,100	0	5,900	2009	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	4,000,000	3,600,000	0	400,000	2009	PENDING
KILLEEN	SKYLARK FIELD	135,000	121,500	0	13,500	2009	PENDING
LANCASTER	LANCASTER	7,082,250	6,374,025	0	708,225	2009	PENDING
LIBERTY	LIBERTY MUNI	120,000	108,000	0	12,000	2009	PENDING
LOCKHART	LOCKHART MUNI	70,000	0	63,000	7,000	2009	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MARFA	MARFA MUNI	425,000	382,500	0	42,500	2009	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	1,466,667	1,320,001	0	146,666	2009	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	3,184,000	2,865,600	0	318,400	2009	PENDING
MENARD	MENARD COUNTY	120,900	0	108,810	12,090	2009	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	0	20,000	2009	PENDING
MEXIA	MEXIA-LIMESTONE CO	300,000	0	150,000	150,000	2009	PENDING
NAVASOTA	NAVASOTA MUNI	52,000	0	46,800	5,200	2009	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	350,000	315,000	0	35,000	2009	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	80,000	0	40,000	40,000	2009	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	200,000	180,000	0	20,000	2009	PENDING
PARIS	COX FIELD	200,000	180,000	0	20,000	2009	PENDING
PECOS	PECOS MUNI	80,000	72,000	0	8,000	2009	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	1,680,000	1,512,000	0	168,000	2009	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	40,000	0	20,000	20,000	2009	PENDING
PORT LAVACA	CALHOUN COUNTY	155,000	139,500	0	15,500	2009	PENDING
ROCKDALE	H H COFFIELD RGNL	210,000	0	189,000	21,000	2009	PENDING
ROCKPORT	ARANSAS CO	60,000	54,000	0	6,000	2009	PENDING
SAN SABA	SAN SABA COUNTY MUNI	1,781,000	0	1,602,900	178,100	2009	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	5,168,327	4,651,495	0	516,832	2009	PENDING
SLATON	SLATON MUNI	70,500	0	63,450	7,050	2009	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	40,000	0	36,000	4,000	2009	PENDING
SNYDER	WINSTON FIELD	6,660,000	0	5,994,000	666,000	2009	PENDING
TERRELL	TERRELL MUNI	3,660,000	3,294,000	0	366,000	2009	PENDING
TERRELL	TERRELL MUNI	2,335,000	0	1,167,500	1,167,500	2009	PENDING
WHARTON	WHARTON RGNL	524,000	0	471,600	52,400	2009	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	400,000	360,000	0	40,000	2009	PENDING
Totals:		\$86,163,274	\$55,808,287	\$20,210,660	\$10,144,327		

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		Total	Federal	State	Local
ALPINE					
<u>ALPINE-CASPARIS MUNI</u>					
	Construct hangar access Tw (645 x 35)	135,000	121,500	0	13,500
	Install erosion/sedimentation controls	10,000	9,000	0	1,000
	Reconstruct & mark TW "F" (900x40) RW 23 end to RW 19 end	215,000	193,500	0	21,500
	Rehabilitate & mark TW "D" (920 x 35)	29,000	26,100	0	2,900
	Rehab & mark TW "C" (185 x 35)	8,000	7,200	0	800
	Overlay RW 5-23 (5,016 x 60)	883,000	794,700	0	88,300
	Rehabilitate & mark TWs "A" & "B" (2,825 sy) (using NPE 04,5,6, & 7)	23,000	20,700	0	2,300
	Mark RW 5-23 (20,100 sf)	15,000	13,500	0	1,500
	Rehabilitate & mark TW E (200 x 40)	11,000	9,900	0	1,100
	Rehabilitate & mark TW "A" (4,200 x 35)	123,000	110,700	0	12,300
	Reconstruct TW F (200 x 40) apron to RW 23 end	62,000	55,800	0	6,200
Project Totals:		\$ 1,514,000	\$ 1,362,600	\$ 0	\$ 151,400
ANAHUAC					
<u>CHAMBERS COUNTY</u>					
	Rehabilitate RW 18-36 w/ 2 displaced threshold (3709 x 60)	170,000	0	153,000	17,000
	Extend partial parallel TW to RW 12 (590 x 35)	265,000	0	238,500	26,500
	Construct turnaround RW 30 (FY 07 construction)	115,000	0	103,500	11,500
	Install MIRL for RW extension (709 lf)	105,000	0	94,500	10,500
	Erosion/sedimentation controls	20,000	0	18,000	2,000
	Extend RW 12-30 (RW 12 end 369 ft.) (RW 30 end 335 ft.)	455,000	0	409,500	45,500
	Mark RW 18-36 displaced thresholds	25,000	0	22,500	2,500
	Replace rotating beacon	25,000	0	22,500	2,500
Project Totals:		\$ 1,180,000	\$ 0	\$ 1,062,000	\$ 118,000
ANGLETON/LAKE JACKSON					
<u>BRAZORIA COUNTY</u>					
	Reconstruct RW 17-35 south end (2500 x 100) Phase 1	2,945,000	2,650,500	0	294,500
Project Totals:		\$ 2,945,000	\$ 2,650,500	\$ 0	\$ 294,500

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		Total	Federal	State	Local
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Expand terminal apron (300 x 350)	2,500,000	2,250,000	0	250,000
	Project Totals:	\$ 2,500,000	\$ 2,250,000	\$ 0	\$ 250,000
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Reconstruct south apron & D (310 x 590)	1,730,000	1,557,000	0	173,000
	Project Totals:	\$ 1,730,000	\$ 1,557,000	\$ 0	\$ 173,000
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Engineering/design for FY 2010 construction project	72,000	0	64,800	7,200
	Project Totals:	\$ 72,000	\$ 0	\$ 64,800	\$ 7,200
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Install hold signs @ hold lines (TWs B, E, F, & B-south end)	25,000	0	22,500	2,500
	Install one inlet & 200' culvert @ RW 35 RSA	25,000	0	22,500	2,500
	Upgrade four RW exit signs	20,000	0	18,000	2,000
	Install obstruction lights & marker balls to 93' powerline to the NW	20,000	0	18,000	2,000
	Mark RW 17-35 (13,209 sf)	20,000	0	18,000	2,000
	Entrance road rehabilitation (2800 x 20)	50,000	0	25,000	25,000
	Install PAPI-2 RW 17 end (w/ regulator)	90,000	0	81,000	9,000
	Rehabilitate apron (420 x 220)	80,000	0	72,000	8,000
	Rehabilitate & mark parallel & cross TWs (B, B-1, B-2, C, D, E, & F)	210,000	0	189,000	21,000
	Rehabilitate RW 17-35 (4,004 x 60)	200,000	0	180,000	20,000
	Project Totals:	\$ 740,000	\$ 0	\$ 646,000	\$ 94,000
BROWNFIELD					
<u>TERRY COUNTY</u>					
	Rehabilitate & mark TWs "C", "D", & "E" (3,250 X 30)	96,000	0	86,400	9,600
	Mark RW 2-20 (25,700 sf)	27,000	0	24,300	2,700
	Rehabilitate apron (19,230 sy)	154,000	0	138,600	15,400
	Rehabilitate RW 2-20 (5,218 x 75)	326,000	0	293,400	32,600

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BROWNFIELD					
<u>TERRY COUNTY</u>					
	Rehabilitate & mark TW "A" (5,700 x 35)	178,000	0	160,200	17,800
	Rehabilitate RW 13-31 (2,761 x 75)	173,000	0	155,700	17,300
	Mark RW 13-31 (3,465 sf)	4,000	0	3,600	400
	Rehabilitate & mark TW "B" (1,450 x 30)	43,000	0	38,700	4,300
	Project Totals:	\$ 1,001,000	\$ 0	\$ 900,900	\$ 100,100
BROWNFIELD					
<u>TERRY COUNTY</u>					
	Engineering/design of hangar (100 x 75) NPE	40,000	30,000	0	10,000
	Project Totals:	\$ 40,000	\$ 30,000	\$ 0	\$ 10,000
BROWNWOOD					
<u>BROWNWOOD RGNL</u>					
	Engineering/design for RW rehabilitation	207,000	186,300	0	20,700
	Project Totals:	\$ 207,000	\$ 186,300	\$ 0	\$ 20,700
CLEBURNE					
<u>CLEBURNE MUNI</u>					
	Replace rotating beacon & tower	50,000	45,000	0	5,000
	Install MITLs TW A, B, C, D, E, F, G, H, & I (12,085 lf) (NPE FY 05, 06)	783,000	704,700	0	78,300
	Project Totals:	\$ 833,000	\$ 749,700	\$ 0	\$ 83,300
CORSICANA					
<u>C DAVID CAMPBELL FIELD-CORSICANA MUNI</u>					
	Rehabilitate & mark apron (175 X 800) & (100 X 300)	150,000	135,000	0	15,000
	Rehabilitate & mark hangar access TW (30,100 sy)	225,000	202,500	0	22,500
	Project Totals:	\$ 375,000	\$ 337,500	\$ 0	\$ 37,500
CRANE					
<u>CRANE COUNTY</u>					
	Engineering/design for lighting	32,000	0	28,800	3,200
	Project Totals:	\$ 32,000	\$ 0	\$ 28,800	\$ 3,200

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CROSBYTON					
<u>CROSBYTON MUNI</u>					
	Engineering/design	35,000	0	31,500	3,500
Project Totals:		\$ 35,000	\$ 0	\$ 31,500	\$ 3,500
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Engineering/design for FY 2010 construction project	490,000	441,000	0	49,000
Project Totals:		\$ 490,000	\$ 441,000	\$ 0	\$ 49,000
DENTON					
<u>DENTON MUNI</u>					
	Construct hangar access TW #3 (820 X 35))	260,000	234,000	0	26,000
	Construct hangar access TW #1 (490 X 50)	330,000	297,000	0	33,000
	Construct holding pad #5 (100x100)	80,000	72,000	0	8,000
	Construct hangar access TW #2 (1,000 x 35)	400,000	360,000	0	40,000
	Construct hangar access TW #4 (970 X 35)	360,000	324,000	0	36,000
	Relocate/protect utilities	50,000	45,000	0	5,000
Project Totals:		\$ 1,480,000	\$ 1,332,000	\$ 0	\$ 148,000
DUBLIN					
<u>DUBLIN MUNI</u>					
	Engineering/design for FY 2010 construction project	40,000	0	36,000	4,000
Project Totals:		\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
DUMAS					
<u>MOORE COUNTY</u>					
	Acquire land RW 1 extension (5.3 ac)	53,000	0	47,700	5,300
	Acquire RPZ RW 1 (25.2 ac)	100,000	0	90,000	10,000
Project Totals:		\$ 153,000	\$ 0	\$ 137,700	\$ 15,300
EASTLAND					
<u>EASTLAND MUNI</u>					
	Construct north turnaround (250x35)	70,000	63,000	0	7,000
	Vacate pipeline access road easement at north end of RW	0	0	0	0
	Extend RW 17-35 (980 x 60) 17 end	820,000	738,000	0	82,000

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		Total	Federal	State	Local
EASTLAND					
<u>EASTLAND MUNI</u>					
	Seeding	15,000	13,500	0	1,500
	Install erosion/sedimentation controls	40,000	36,000	0	4,000
	Relocate PAPI RW 17 & 35	20,000	18,000	0	2,000
	Extend MIRL (980 lf) (NPI w/ displaced threshold)	50,000	45,000	0	5,000
	Install obstruction lights on north powerline	30,000	27,000	0	3,000
	Rehabilitate RW 17-35 (4020 x 60)	195,000	175,500	0	19,500
	Rehab apron (200x400)	65,000	58,500	0	6,500
	Rehab cross TW (150x35)	5,000	4,500	0	500
	Rehab apron	100,000	90,000	0	10,000
	Mark RW 17-35 (NPI w/ displace threshold)	35,000	31,500	0	3,500
	Drainage improvements	40,000	36,000	0	4,000
	Project Totals:	\$ 1,485,000	\$ 1,336,500	\$ 0	\$ 148,500
EDINBURG					
<u>EDINBURG INTL</u>					
	Install hold signs	19,000	17,100	0	1,900
	Rehabilitate hangar access TW (1,620 sy)	36,000	32,400	0	3,600
	Overlay apron (17,160)	408,000	367,200	0	40,800
	Overlay & mark TW "R" (2,690 x 35)	72,000	64,800	0	7,200
	Overlay & mark TW "N" (725 x 35)	104,000	93,600	0	10,400
	Mark RW 14-32 (25,500 sf)	27,000	24,300	0	2,700
	Overlay & mark TW "A" (2,360 x 35)	312,000	280,800	0	31,200
	Install REILs for RW 14	83,000	74,700	0	8,300
	Replace perimeter fence (2,000 lf)	31,000	27,900	0	3,100
	Overlay RW 14-32 (5,000 x 75)	1,168,000	1,051,200	0	116,800
	Project Totals:	\$ 2,260,000	\$ 2,034,000	\$ 0	\$ 226,000
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Construct S hangar access TW (11,300 sy)	1,200,000	1,080,000	0	120,000

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		Total	Federal	State	Local
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Construct N hangar access TW (430x75)	566,000	509,400	0	56,600
	Project Totals:	\$ 1,766,000	\$ 1,589,400	\$ 0	\$ 176,600
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Engineering/design runway lights	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
GRAFORD					
<u>POSSUM KINGDOM</u>					
	Update Airport Layout Plan	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
GRANBURY					
<u>GRANBURY MUNI</u>					
	Earthwork	500,000	450,000	0	50,000
	Install erosion/sedimentation controls	80,000	72,000	0	8,000
	Relocate powerlines (1 single phase & 1 three phase)	1,200,000	1,080,000	0	120,000
	Install MIRL RW 1-19 (5,000 lf) w/ displaced threshold RW 19	300,000	270,000	0	30,000
	Construct new RW 1-19 (5,000 x 75)	3,000,000	2,700,000	0	300,000
	Mark RW 1-19 (25,400 sf) w/ displaced threshold RW 19	20,000	18,000	0	2,000
	Construct parallel TW to RW 1-19 (5,600 x 35)	1,600,000	1,440,000	0	160,000
	Project Totals:	\$ 6,700,000	\$ 6,030,000	\$ 0	\$ 670,000
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Construct new Air Traffic Control Tower	1,466,667	1,320,000	0	146,667
	Project Totals:	\$ 1,466,667	\$ 1,320,000	\$ 0	\$ 146,667
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Construct new terminal building	1,000,000	0	500,000	500,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000

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		Total	Federal	State	Local
HASKELL					
<u>HASKELL MUNI</u>					
	Rehabilitate stub TW (170 x 35)	6,000	0	5,400	600
	Install signage	27,000	0	24,300	2,700
	Replace rotating beacon & tower (in-house design)	39,000	0	35,100	3,900
	Replace threshold lights RW 18-36	7,000	0	6,300	700
	Rehabilitate parallel TW (3,560 x 35)	83,000	0	74,700	8,300
	Rehabilitate RW 18-36 (3,420 x 50)	102,000	0	91,800	10,200
	Rehabilitate hangar access TWs (8,700 sy)	57,000	0	51,300	5,700
	Rehabilitate apron (4,100 sy)	29,000	0	26,100	2,900
	Mark RW 18-36 (13,260 sf)	11,000	0	9,900	1,100
	Project Totals:	\$ 361,000	\$ 0	\$ 324,900	\$ 36,100
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Rehabilitate RW 16-34 (4,000 x 60)	228,000	205,200	0	22,800
	Rehabilitate & mark partial parallel TW to RW 16 (2,005 x 35)	60,000	54,000	0	6,000
	Mark RW 16-34 (16,100 sf)	17,000	15,300	0	1,700
	Rehabilitate turnaround RW 34 end (570x35)	19,000	17,100	0	1,900
	Rehabilitate apron (10,580 sy)	65,000	58,500	0	6,500
	Project Totals:	\$ 389,000	\$ 350,100	\$ 0	\$ 38,900
HONDO					
<u>HONDO MUNI</u>					
	Install PAPI-4 RW 17L/35R	180,000	0	162,000	18,000
	Install MIRL's R/W 17L/35R	375,000	0	337,500	37,500
	Mark RW 17L/35R (55,100 sf)	65,000	0	58,500	6,500
	Extend R/W 17L/35R 400' x 100' to north - 60,000 dual wheel (Recapture lost threshold on 35 end) and construct partial cross T/W	1,000,000	0	900,000	100,000
	Reconstruct centerline RW 17L/35R (6,024' x 100') 60,000 lbs. Dual Wheel	4,965,000	0	4,468,500	496,500
	Reconstruct cross TWs 2 at (250 or RSA x 50)	615,000	0	553,500	61,500
	Project Totals:	\$ 7,200,000	\$ 0	\$ 6,480,000	\$ 720,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HOUSTON					
<u>DAVID WAYNE HOOKS MEMORIAL</u>					
	Airport acquisition	2,000,000	1,800,000	0	200,000
	Project Totals:	\$ 2,000,000	\$ 1,800,000	\$ 0	\$ 200,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct TW J- Phase 1	4,500,000	4,050,000	0	450,000
	Project Totals:	\$ 4,500,000	\$ 4,050,000	\$ 0	\$ 450,000
INGLESIDE					
<u>T P MC CAMPBELL</u>					
	Expand apron (250 x 225) to accommodate larger aircraft	609,963	548,966	0	60,997
	Project Totals:	\$ 609,963	\$ 548,966	\$ 0	\$ 60,997
JUNCTION					
<u>KIMBLE COUNTY</u>					
	Engineering/design for FY2010	59,000	53,100	0	5,900
	Project Totals:	\$ 59,000	\$ 53,100	\$ 0	\$ 5,900
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Relocate west entrance road (2,800 x 24)	1,500,000	1,350,000	0	150,000
	Relocate parallel TW to RW 12-30 (3500 x 50)	2,320,000	2,088,000	0	232,000
	Install/relocate signage	80,000	72,000	0	8,000
	Relocate fencing (3,210 lf)	50,000	45,000	0	5,000
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Project Totals:	\$ 4,000,000	\$ 3,600,000	\$ 0	\$ 400,000
KILLEEN					
<u>SKYLARK FIELD</u>					
	Engineering/design FY 09	135,000	121,500	0	13,500
	Project Totals:	\$ 135,000	\$ 121,500	\$ 0	\$ 13,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LANCASTER					
<u>LANCASTER</u>					
	Overlay TWs (50,000 sy)	950,000	855,000	0	95,000
	Construct holding apron @ end of RW 31 (1,000 sy)	100,000	90,000	0	10,000
	Overlay apron (40,000 sy)	890,000	801,000	0	89,000
	Extend RW 13-31 (1,500 x 100) 31 end	1,760,000	1,584,000	0	176,000
	Extend MITLs (1900 lf)	52,250	47,025	0	5,225
	Install security fencing (15,000 lf)	240,000	216,000	0	24,000
	Construct storm water detention facilities	220,000	198,000	0	22,000
	Relocate existing PAPI RW 31 end	80,000	72,000	0	8,000
	Extend MIRL to RW 31 end (1,500 lf)	120,000	108,000	0	12,000
	Install signage	10,000	9,000	0	1,000
	Overlay RW 13-31(5,000 x 100)	1,340,000	1,206,000	0	134,000
	Mark RW 13-31 (33,163 sf)	40,000	36,000	0	4,000
	Extend parallel TW to RW 31 end (1,900 x 50)	1,040,000	936,000	0	104,000
	Realign Ferris Road	200,000	180,000	0	20,000
	Install supplemental lighted windcone	30,000	27,000	0	3,000
	Relocate REIL RW 31 end	10,000	9,000	0	1,000
	Project Totals:	\$ 7,082,250	\$ 6,374,025	\$ 0	\$ 708,225
LIBERTY					
<u>LIBERTY MUNI</u>					
	Engineering/Design for 2010	120,000	108,000	0	12,000
	Project Totals:	\$ 120,000	\$ 108,000	\$ 0	\$ 12,000
LOCKHART					
<u>LOCKHART MUNI</u>					
	Engineering/design for FY 2010 construction project	70,000	0	63,000	7,000
	Project Totals:	\$ 70,000	\$ 0	\$ 63,000	\$ 7,000
MARFA					
<u>MARFA MUNI</u>					
	Construct hangar access TW (1,950x35) (NPE)	425,000	382,500	0	42,500
	Project Totals:	\$ 425,000	\$ 382,500	\$ 0	\$ 42,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MC KINNEY					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Construct new ATCT (replacement)	1,466,667	1,320,001	0	146,666
	Project Totals:	\$ 1,466,667	\$ 1,320,001	\$ 0	\$ 146,666
MC KINNEY					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Phase 4 - Part 1- Runway grading/clearig & grubbing/sewage	3,184,000	2,865,600	0	318,400
	Project Totals:	\$ 3,184,000	\$ 2,865,600	\$ 0	\$ 318,400
MENARD					
<u>MENARD COUNTY</u>					
	Engineering/design for rehab	120,900	0	108,810	12,090
	Project Totals:	\$ 120,900	\$ 0	\$ 108,810	\$ 12,090
MESQUITE					
<u>MESQUITE METRO</u>					
	Design air traffic control tower	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Terminal Building	300,000	0	150,000	150,000
	Project Totals:	\$ 300,000	\$ 0	\$ 150,000	\$ 150,000
NAVASOTA					
<u>NAVASOTA MUNI</u>					
	Engineering/design for FY2010	52,000	0	46,800	5,200
	Project Totals:	\$ 52,000	\$ 0	\$ 46,800	\$ 5,200
NEW BRAUNFELS					
<u>NEW BRAUNFELS MUNI</u>					
	Engineering/design for 2010 reconstruction	350,000	315,000	0	35,000
	Project Totals:	\$ 350,000	\$ 315,000	\$ 0	\$ 35,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Design terminal building	80,000	0	40,000	40,000
	Project Totals:	\$ 80,000	\$ 0	\$ 40,000	\$ 40,000
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Engineering/design for FY 2010	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
PARIS					
<u>COX FIELD</u>					
	Airport Master Plan	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
PECOS					
<u>PECOS MUNI</u>					
	Engineering/design for FY 2010	80,000	72,000	0	8,000
	Project Totals:	\$ 80,000	\$ 72,000	\$ 0	\$ 8,000
PORT ISABEL					
<u>PORT ISABEL-CAMERON COUNTY</u>					
	Replace PAPI-2 w/ PAPI-4 RW 13-31	280,000	252,000	0	28,000
	Install new MIRL RW 13-31 8,000 ft @ 150' width	532,000	478,800	0	53,200
	Seal PCC joints RW 17-35 (4,200 x 150)	298,000	268,200	0	29,800
	Seal PCC joints and mark TW "A" (9,200 x 75)	345,000	310,500	0	34,500
	Mark RW 17-35 (49,973 lf)	77,000	69,300	0	7,700
	Seal PCC joints and mark apron (29,890 sy)	148,000	133,200	0	14,800
	Project Totals:	\$ 1,680,000	\$ 1,512,000	\$ 0	\$ 168,000
PORT ISABEL					
<u>PORT ISABEL-CAMERON COUNTY</u>					
	Design new terminal building	40,000	0	20,000	20,000
	Project Totals:	\$ 40,000	\$ 0	\$ 20,000	\$ 20,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PORT LAVACA					
<u>CALHOUN COUNTY</u>					
	Engineering/design for RW/TW/Apron	155,000	139,500	0	15,500
Project Totals:		\$ 155,000	\$ 139,500	\$ 0	\$ 15,500
ROCKDALE					
<u>H H COFFIELD RGNL</u>					
	Rehabilitate apron (350 x 100)	30,000	0	27,000	3,000
	Mark RW 17-35 (15,900 sf)	15,000	0	13,500	1,500
	Rehabilitate RW 17-35 (3084 x 50)	140,000	0	126,000	14,000
	Install obstruction lights on hangars (2)	5,000	0	4,500	500
	Install standard segmented circle	10,000	0	9,000	1,000
	Adjust location of threshold lights	10,000	0	9,000	1,000
Project Totals:		\$ 210,000	\$ 0	\$ 189,000	\$ 21,000
ROCKPORT					
<u>ARANSAS CO</u>					
	Update Airport Layout Plan	60,000	54,000	0	6,000
Project Totals:		\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
SAN SABA					
<u>SAN SABA COUNTY MUNI</u>					
	Install erosion/sedimentation controls	66,000	0	59,400	6,600
	Extend RW 13-31 (400 x 60) 13 end	975,000	0	877,500	97,500
	Install signage	30,000	0	27,000	3,000
	Install PAPI-2 RW 13-31	127,000	0	114,300	12,700
	Replace rotating beacon and tower	54,000	0	48,600	5,400
	Extend MIRL RW 13-31 (400 lf)	24,000	0	21,600	2,400
	Rehabilitate terminal apron (5,380 sy)	42,000	0	37,800	4,200
	Construct turnaround RW 13 end (1200 sy)	83,000	0	74,700	8,300
	Construct turnaround RW 31 end (990 sy)	71,000	0	63,900	7,100
	Rehabilitate hangar access TW (1200 sy)	11,000	0	9,900	1,100
	Rehabilitate RW 13-31 (3,800 x 60)	254,000	0	228,600	25,400
	Rehabilitate TWs (2540 sy)	23,000	0	20,700	2,300

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SAN SABA					
<u>SAN SABA COUNTY MUNI</u>					
	Mark RW 13-31 (19,220 sf)	21,000	0	18,900	2,100
Project Totals:		\$ 1,781,000	\$ 0	\$ 1,602,900	\$ 178,100
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Mobilization/barricades	410,000	369,000	0	41,000
	Phase 2 North- Drainage improvements	1,453,085	1,307,777	0	145,308
	Phase 2- Rehabilitate HMA of TWs A, D, E, F	966,100	869,490	0	96,610
	Install erosion/sedimentation controls	49,190	44,271	0	4,919
	Phase 2 - contingencies/engineering	1,108,912	998,021	0	110,891
	Phase 2 - Rehabilitate HMA of TWs A, B, C	1,136,040	1,022,436	0	113,604
	Airport pavement markings	45,000	40,500	0	4,500
Project Totals:		\$ 5,168,327	\$ 4,651,495	\$ 0	\$ 516,832
SLATON					
<u>SLATON MUNI</u>					
	Engineering/design	70,500	0	63,450	7,050
Project Totals:		\$ 70,500	\$ 0	\$ 63,450	\$ 7,050
SMITHVILLE					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Engineering/design for FY 2009 construction project	40,000	0	36,000	4,000
Project Totals:		\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
SNYDER					
<u>WINSTON FIELD</u>					
	Poweline Relocation RW 17 End (Approx. 400')	130,000	0	117,000	13,000
	Install signage	25,000	0	22,500	2,500
	Install erosion/sedimentation controls	91,000	0	81,900	9,100
	Overlay & mark TW "B" (180x40)	38,000	0	34,200	3,800
	Reconstruct RW 8-26 (4,200 x 75)	1,457,000	0	1,311,300	145,700
	Repair, overlay, & mark TW "E" (800 x 40)	165,000	0	148,500	16,500
	Mark RW 8-26 (19,560 sf)	34,000	0	30,600	3,400

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SNYDER					
<u>WINSTON FIELD</u>					
	Rehabilitate apron (18,800 sy)	170,000	0	153,000	17,000
	Repair, overlay & mark TW "A" (5.960 x 40)	977,000	0	879,300	97,700
	Rehabilitate Ag apron (8,300 sy)	62,000	0	55,800	6,200
	Mark RW 17-35 (32,600 sf)	26,000	0	23,400	2,600
	Rehabilitate & mark hangar access TWs (23,410 sy)	179,000	0	161,100	17,900
	Repair and overlay RW 17-35 (5,600 x 100)	2,669,000	0	2,402,100	266,900
	Reconstuct & mark TW "C" (3,130 x 35)	562,000	0	505,800	56,200
	Avigation Easement (33 Acres) RW 17 End	75,000	0	67,500	7,500
	Project Totals:	\$ 6,660,000	\$ 0	\$ 5,994,000	\$ 666,000
TERRELL					
<u>TERRELL MUNI</u>					
	Remark & stripe RW 17-35 as RW 18-36	40,000	36,000	0	4,000
	Construct concrete terminal parking apron (650 x 250)	2,600,000	2,340,000	0	260,000
	Scarify & remove portions of existing RW 14-32 & TW Golf	130,000	117,000	0	13,000
	Drainage improvements for terminal apron	260,000	234,000	0	26,000
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Perimeter fencing w/ security gates (3,000 lf)	200,000	180,000	0	20,000
	Relocate segmented circle & windsock	25,000	22,500	0	2,500
	Install signage for terminal apron and new RW orientation	15,000	13,500	0	1,500
	Construct terminal apron TWs (550 x 40)	340,000	306,000	0	34,000
	Project Totals:	\$ 3,660,000	\$ 3,294,000	\$ 0	\$ 366,000
TERRELL					
<u>TERRELL MUNI</u>					
	Construct new terminal building (4,000 sf)	880,000	0	440,000	440,000
	Construct auto parking (200 x 70)	155,000	0	77,500	77,500
	Construct new 24' wide entrance road (5,500 lf)	1,300,000	0	650,000	650,000
	Project Totals:	\$ 2,335,000	\$ 0	\$ 1,167,500	\$ 1,167,500

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		Total	Federal	State	Local
WHARTON					
<u>WHARTON RGNL</u>					
	Construct new south entrance TW to terminal apron (460 sy)	59,000	0	53,100	5,900
	Widen north entrance TW to terminal apron (510 sy)	65,000	0	58,500	6,500
	Regrade ditches	100,000	0	90,000	10,000
	Upgrade/replace 9 TW culverts	300,000	0	270,000	30,000
	Project Totals:	\$ 524,000	\$ 0	\$ 471,600	\$ 52,400
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Engineering/design for apron expansion	400,000	360,000	0	40,000
	Project Totals:	\$ 400,000	\$ 360,000	\$ 0	\$ 40,000
	Fiscal Year Totals:	\$ 86,163,274	\$ 55,808,287	\$ 20,210,660	\$ 10,144,327
	CIP Totals:	\$ 86,163,274	\$ 55,808,287	\$ 20,210,660	\$ 10,144,327

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	158,000	0	142,200	15,800	2010	PENDING
ALPINE	ALPINE-CASPARIS MUNI	600,000	0	300,000	300,000	2010	PENDING
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2010	PENDING
ANAHUAC	CHAMBERS COUNTY	100,000	0	50,000	50,000	2010	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	5,890,000	5,301,000	0	589,000	2010	PENDING
BEAUMONT	BEAUMONT MUNI	1,165,000	0	1,048,500	116,500	2010	PENDING
BEEVILLE	BEEVILLE MUNI	563,000	0	506,700	56,300	2010	PENDING
BROWNFIELD	TERRY COUNTY	225,000	168,750	0	56,250	2010	PENDING
BROWNWOOD	BROWNWOOD RGNL	1,293,000	1,163,700	0	129,300	2010	PENDING
CRANE	CRANE COUNTY	233,000	0	209,700	23,300	2010	PENDING
CROSBYTON	CROSBYTON MUNI	250,000	0	225,000	25,000	2010	PENDING
DALLAS	ADDISON	5,620,000	5,058,000	0	562,000	2010	PENDING
DALLAS	DALLAS EXECUTIVE	3,250,000	2,925,000	0	325,000	2010	PENDING
DUBLIN	DUBLIN MUNI	460,000	0	414,000	46,000	2010	PENDING
DUMAS	MOORE COUNTY	4,914,000	0	4,422,600	491,400	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	700,000	630,000	0	70,000	2010	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2010	PENDING
HOUSTON	LONE STAR EXECUTIVE	475,000	427,500	0	47,500	2010	PENDING
HOUSTON	SUGAR LAND RGNL	4,500,000	4,050,000	0	450,000	2010	PENDING
JUNCTION	KIMBLE COUNTY	499,000	0	449,100	49,900	2010	PENDING
KILLEEN	SKYLARK FIELD	1,755,000	1,579,500	0	175,500	2010	PENDING
LANCASTER	LANCASTER	300,000	270,000	0	30,000	2010	PENDING
LIBERTY	LIBERTY MUNI	983,193	884,873	0	98,320	2010	PENDING
LOCKHART	LOCKHART MUNI	674,000	0	606,600	67,400	2010	PENDING
MARFA	MARFA MUNI	600,000	540,000	0	60,000	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	7,684,000	6,915,600	0	768,400	2010	PENDING
MENARD	MENARD COUNTY	731,000	0	657,900	73,100	2010	PENDING
MESQUITE	MESQUITE METRO	1,466,667	1,320,000	0	146,667	2010	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	130,000	117,000	0	13,000	2010	PENDING
NAVASOTA	NAVASOTA MUNI	258,560	0	232,704	25,856	2010	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	2,919,979	2,627,985	0	291,994	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	2,000,000	1,800,000	0	200,000	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	1,020,000	0	550,000	470,000	2010	PENDING
PARIS	COX FIELD	2,693,300	2,423,970	0	269,330	2010	PENDING
PECOS	PECOS MUNI	781,902	703,711	0	78,191	2010	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	113,200	101,880	0	11,320	2010	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	330,000	0	165,000	165,000	2010	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
PORT LAVACA	CALHOUN COUNTY	1,455,000	1,309,500	0	145,500	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	6,764,144	6,087,731	0	676,413	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	360,000	324,000	0	36,000	2010	PENDING
SLATON	SLATON MUNI	705,220	0	634,696	70,524	2010	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	397,000	0	357,300	39,700	2010	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	3,641,805	3,277,625	0	364,180	2010	PENDING
UVALDE	GARNER FIELD	200,000	0	180,000	20,000	2010	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	1,600,000	1,440,000	0	160,000	2010	PENDING
Totals:		\$76,058,970	\$55,947,325	\$11,692,000	\$8,419,645		

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ABERNATHY					
<u>ABERNATHY MUNI</u>					
	Engineering/design for FY 2009 construction project	158,000	0	142,200	15,800
	Project Totals:	\$ 158,000	\$ 0	\$ 142,200	\$ 15,800
ALPINE					
<u>ALPINE-CASPARIS MUNI</u>					
	Construct new terminal building	600,000	0	300,000	300,000
	Project Totals:	\$ 600,000	\$ 0	\$ 300,000	\$ 300,000
AMARILLO					
<u>RANDALL COUNTY (NEW)</u>					
	Engineering/design for new airport	600,000	0	540,000	60,000
	Project Totals:	\$ 600,000	\$ 0	\$ 540,000	\$ 60,000
ANAHUAC					
<u>CHAMBERS COUNTY</u>					
	Construct terminal building	100,000	0	50,000	50,000
	Project Totals:	\$ 100,000	\$ 0	\$ 50,000	\$ 50,000
ANGLETON/LAKE JACKSON					
<u>BRAZORIA COUNTY</u>					
	Relocate Localizer RW 35	500,000	450,000	0	50,000
	Replace MIRL fixtures	90,000	81,000	0	9,000
	Mark RW 17-35 (97,300 sf)	95,000	85,500	0	9,500
	Reconstruct RW 17-35 mid section (4500X 100) Phase 2	4,755,000	4,279,500	0	475,500
	Install edge drains	300,000	270,000	0	30,000
	MOA w/ FAA	150,000	135,000	0	15,000
	Project Totals:	\$ 5,890,000	\$ 5,301,000	\$ 0	\$ 589,000
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Rehabilitate RW 13-31 (4000 x 75)	345,000	0	310,500	34,500
	Drainage improvements (Install PCC valley gutters & enlarge ditch)	380,000	0	342,000	38,000
	Mark RW 13-31 (28,372 sf)	45,000	0	40,500	4,500
	Rehabilitate & mark TWs A, C, D, E-1, E, F, & G	255,000	0	229,500	25,500

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		Total	Federal	State	Local
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Rehabilitate north apron (410 x 320)	140,000	0	126,000	14,000
Project Totals:		\$ 1,165,000	\$ 0	\$ 1,048,500	\$ 116,500
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Rehabilitate RW 12-30 (4550 x 75)	192,000	0	172,800	19,200
	Install Signage	9,000	0	8,100	900
	Construct stub TW (195x50)	82,000	0	73,800	8,200
	Rehabilitate hangar access TWs (8,160 sy)	84,000	0	75,600	8,400
	Rehabilitate & mark partial parallel TW RW 12-30 (1450 x 35)	63,000	0	56,700	6,300
	Mark RW 12-30 (28,230 sf)	30,000	0	27,000	3,000
	Rehabilitate turnaround RW 30 end (600 sy)	7,000	0	6,300	700
	Rehabilitate apron (9,160 sy)	96,000	0	86,400	9,600
Project Totals:		\$ 563,000	\$ 0	\$ 506,700	\$ 56,300
BROWNFIELD					
<u>TERRY COUNTY</u>					
	Construct hangar (100 x 75) (replacement)	225,000	168,750	0	56,250
Project Totals:		\$ 225,000	\$ 168,750	\$ 0	\$ 56,250
BROWNWOOD					
<u>BROWNWOOD RGNL</u>					
	Rehabilitate TW A (5400 x 50)	180,000	162,000	0	18,000
	Rehabilitate RW 13-31 (4600 x 100)	361,000	324,900	0	36,100
	Rehabilitate & mark TW C (400 x 50)	79,000	71,100	0	7,900
	Rehabilitate RW 17-35 (5600 x 150)	500,000	450,000	0	50,000
	Mark RW 13-31 (31,360 sf)	22,000	19,800	0	2,200
	Rehabilitate terminal apron (10,640 sy)	63,000	56,700	0	6,300
	Mark RW 17-35 (92,660sf)	64,000	57,600	0	6,400
	Rehabilitate & mark TW B (500 x 50)	24,000	21,600	0	2,400
Project Totals:		\$ 1,293,000	\$ 1,163,700	\$ 0	\$ 129,300

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CRANE					
<u>CRANE COUNTY</u>					
	Replace LIRL with MIRL RW 12-30 (4145 lf)	233,000	0	209,700	23,300
Project Totals:		\$ 233,000	\$ 0	\$ 209,700	\$ 23,300
CROSBYTON					
<u>CROSBYTON MUNI</u>					
	Mark RW 17-35 (11,900 sf)	13,000	0	11,700	1,300
	Rehabilitate stub TW (270 x 35)	11,000	0	9,900	1,100
	Rehabilitate turnaround RW 17 (515x35)	17,000	0	15,300	1,700
	Rehabilitate RW 17-35 (3,600 x 60)	135,000	0	121,500	13,500
	Rehabilitate hangar access TW (3200 sy)	26,000	0	23,400	2,600
	Rehabilitate turnaround RW 35 (520x35)	17,000	0	15,300	1,700
	Rehabilitate apron (5,000 sy)	31,000	0	27,900	3,100
Project Totals:		\$ 250,000	\$ 0	\$ 225,000	\$ 25,000
DALLAS					
<u>ADDISON</u>					
	Drainage improvements	110,000	99,000	0	11,000
	Install PAPI-4 on RW 33	95,000	85,500	0	9,500
	Replace existing VASI on RW 15 with PAPI-4	35,000	31,500	0	3,500
	Update two departure instruction signs	20,000	18,000	0	2,000
	Extend MIRL to RW 15 end	100,000	90,000	0	10,000
	Implement declared distance standards with lighting & signage	160,000	144,000	0	16,000
	Overlay RW 15-33 (7202x100)	5,000,000	4,500,000	0	500,000
	Recapture RW 15 threshold	100,000	90,000	0	10,000
Project Totals:		\$ 5,620,000	\$ 5,058,000	\$ 0	\$ 562,000
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Relocate & replace REILs RW 13-31	150,000	135,000	0	15,000
	Upgrade RW signage (40 units)	200,000	180,000	0	20,000
	Install radio lighting controller	20,000	18,000	0	2,000
	Extend RW 13 (550 x 150)	1,360,000	1,224,000	0	136,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Mark RW 13-31 (115,700 sf)	80,000	72,000	0	8,000
	Memorandum of Agreement with FAA	100,000	90,000	0	10,000
	Relocate & replace glide slope antenna	500,000	450,000	0	50,000
	Relocate & replace VASI-4 w/ PAPI-4 RWs 13 & 31	240,000	216,000	0	24,000
	Relocate & replace localizer antenna	500,000	450,000	0	50,000
	Extend MIRL RW 13 (550 ft)	50,000	45,000	0	5,000
	Project Totals:	\$ 3,250,000	\$ 2,925,000	\$ 0	\$ 325,000
DUBLIN					
<u>DUBLIN MUNI</u>					
	Rehab hangar access TWs (540x20)	11,000	0	9,900	1,100
	Rehabilitate stub TW (385 x 30)	11,600	0	10,440	1,160
	Rehabilitate terminal apron (170 x 150)	25,700	0	23,130	2,570
	Contingency, testing, RPR	100,000	0	90,000	10,000
	Regrade RW 15-33 safety area & ditches (6,400 lf)	58,100	0	52,290	5,810
	Install signage	22,100	0	19,890	2,210
	Install culvert under RW 15-33 (150 lf)	22,000	0	19,800	2,200
	Install erosion/sedimentation controls	7,500	0	6,750	750
	Mark RW 15-33 (11,666 sf)	8,700	0	7,830	870
	Rehabilitate RW 15-33 (3,200 x 60)	193,300	0	173,970	19,330
	Project Totals:	\$ 460,000	\$ 0	\$ 414,000	\$ 46,000
DUMAS					
<u>MOORE COUNTY</u>					
	Adjust gas line	400,000	0	360,000	40,000
	Install fence (3500 lf)	28,000	0	25,200	2,800
	Relocate Farmer's Road	17,000	0	15,300	1,700
	Replace PLASIs w/ PAPI-4s RW 1-19	231,000	0	207,900	23,100
	Replace MIRLs RW 1-19 (5474 lf)	368,000	0	331,200	36,800
	Mark RW 1-19 (29,100 sy)	40,000	0	36,000	4,000
	Extend RW 1-19 to 6100 (526 x 100) 1 end 30,000 lbs.	454,000	0	408,600	45,400

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		Total	Federal	State	Local
DUMAS					
<u>MOORE COUNTY</u>					
	Construct turnaround RW 1 end (2500 sy)	222,000	0	199,800	22,200
	Overlay apron (5500 sy)	225,000	0	202,500	22,500
	Reconstruct & widen RW 1-19 (5466 x 100)	2,929,000	0	2,636,100	292,900
	Project Totals:	\$ 4,914,000	\$ 0	\$ 4,422,600	\$ 491,400
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Drainage improvements - Phase 2	3,000,000	2,700,000	0	300,000
	Project Totals:	\$ 3,000,000	\$ 2,700,000	\$ 0	\$ 300,000
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Replace RW 17-35 MIRLs (6000 lf)	350,000	315,000	0	35,000
	Replace RW 13-31 HIRLs (6000 lf)	350,000	315,000	0	35,000
	Project Totals:	\$ 700,000	\$ 630,000	\$ 0	\$ 70,000
HOUSTON					
<u>DAVID WAYNE HOOKS MEMORIAL</u>					
	Airport acquisition	2,000,000	1,800,000	0	200,000
	Project Totals:	\$ 2,000,000	\$ 1,800,000	\$ 0	\$ 200,000
HOUSTON					
<u>LONE STAR EXECUTIVE</u>					
	Engineering/Design for R/W-T/W Extension (pending scoping update TxDOT)	400,000	360,000	0	40,000
	Environmental Assessment	75,000	67,500	0	7,500
	Project Totals:	\$ 475,000	\$ 427,500	\$ 0	\$ 47,500
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct TW J (x 50) - Phase 2	4,500,000	4,050,000	0	450,000
	Project Totals:	\$ 4,500,000	\$ 4,050,000	\$ 0	\$ 450,000

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		Total	Federal	State	Local
JUNCTION					
<u>KIMBLE COUNTY</u>					
	Rehabilitate apron (16,900 sy)	109,000	0	98,100	10,900
	Rehabilitate turnarounds (1,335 sy)	11,000	0	9,900	1,100
	Rehabilitate stub TW (215 x 35)	10,000	0	9,000	1,000
	Mark RW 17-35 (25,460 sf)	28,000	0	25,200	2,800
	Rehabilitate RW 17-35 (5,000 x 75)	321,000	0	288,900	32,100
	Rehabilitate parallel TW (4,140x35)	20,000	0	18,000	2,000
	Project Totals:	\$ 499,000	\$ 0	\$ 449,100	\$ 49,900
KILLEEN					
<u>SKYLARK FIELD</u>					
	Rehabilitate & mark apron (200 x 1600)	310,000	279,000	0	31,000
	Construct T-hangar access TWs for new city-owned hangars (120 x 220)	270,000	243,000	0	27,000
	Rehabilitate TW A (10,700 sy)	80,000	72,000	0	8,000
	Mark RW 1-19 (82,400 sf)	60,000	54,000	0	6,000
	Install main open underdrain (300 lf)	35,000	31,500	0	3,500
	Replace MITL (6500 lf)	190,000	171,000	0	19,000
	Rehabilitate & mark parallel & stub TWs (48,000)	350,000	315,000	0	35,000
	Rehabilitate RW 1-19 (5495 x 100)	460,000	414,000	0	46,000
	Project Totals:	\$ 1,755,000	\$ 1,579,500	\$ 0	\$ 175,500
LANCASTER					
<u>LANCASTER</u>					
	Engineering/design for FY 2011 construction (placeholder)	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
LIBERTY					
<u>LIBERTY MUNI</u>					
	Replace Rotating Beacon and Move Electrical Vault	20,000	18,000	0	2,000
	Rehabilitate and mark parallel and Cross TW's (5250 x 35)	150,000	135,000	0	15,000
	Rehabilitate East apron (400 x 125)	40,000	36,000	0	4,000
	Construct East Side Hangar Access TW and Pavement (156 x 242)	500,000	450,000	0	50,000
	Rehabilitate RW 16-34 (3800 x 75)	220,000	198,000	0	22,000

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LIBERTY					
<u>LIBERTY MUNI</u>					
	Reconstruct West apron (175 x 150) west side	33,193	29,873	0	3,320
	Mark RW 16-34 (28,552 sf)	20,000	18,000	0	2,000
	Project Totals:	\$ 983,193	\$ 884,873	\$ 0	\$ 98,320
LOCKHART					
<u>LOCKHART MUNI</u>					
	Update signage	23,000	0	20,700	2,300
	Mark RW 18-36 (25,060 sf)	27,000	0	24,300	2,700
	Rehabilitate hangar access TWs (10,150 sy)	51,000	0	45,900	5,100
	Rehab FBO apron (2,890 sy)	18,000	0	16,200	1,800
	Rehab apron (11,960 sy)	57,000	0	51,300	5,700
	Rehab RW 18-36 (4,000 x 75)	290,000	0	261,000	29,000
	Rehab & mark TWs (4,800 x 40)	208,000	0	187,200	20,800
	Project Totals:	\$ 674,000	\$ 0	\$ 606,600	\$ 67,400
MARFA					
<u>MARFA MUNI</u>					
	Reconstruct parallel TW (3,000x35)	600,000	540,000	0	60,000
	Project Totals:	\$ 600,000	\$ 540,000	\$ 0	\$ 60,000
MC KINNEY					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Phase 5- Part 2- Runway subgrade & HMAC base	3,184,000	2,865,600	0	318,400
	Phase 2- Reimbursement engineering/design & testing and surveying for replacement runway.	2,800,000	2,520,000	0	280,000
	Phase 2 - remainder of land reimbursement 77 acre parcel for replacement runway	1,700,000	1,530,000	0	170,000
	Project Totals:	\$ 7,684,000	\$ 6,915,600	\$ 0	\$ 768,400
MENARD					
<u>MENARD COUNTY</u>					
	Install segmented circle/windcone	14,000	0	12,600	1,400
	Replace LIRL with MIRL (4100 lf)	191,000	0	171,900	19,100
	Rehabilitate stub TW (105 X 30)	5,000	0	4,500	500
	Stripe & mark RW 15-33 (6550 sf)	6,000	0	5,400	600

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		Total	Federal	State	Local
MENARD					
<u>MENARD COUNTY</u>					
	Rehabilitate apron (232 X 165)	27,000	0	24,300	2,700
	Rehabilitate RW 15-33 (4100 x 60)	180,000	0	162,000	18,000
	Acquire land for RSA/OFA RW 15 (2.32 ac)	9,000	0	8,100	900
	Construct RSA to standards RW 15	10,000	0	9,000	1,000
	Install PAPI-2 RW 15-33	103,000	0	92,700	10,300
	Install game proof fencing (11,250 lf)	170,000	0	153,000	17,000
	Acquire land for avigation easement RW 15 (7.97 ac)	16,000	0	14,400	1,600
	Project Totals:	\$ 731,000	\$ 0	\$ 657,900	\$ 73,100
MESQUITE					
<u>MESQUITE METRO</u>					
	Construct Air Traffic Control Tower	1,466,667	1,320,000	0	146,667
	Project Totals:	\$ 1,466,667	\$ 1,320,000	\$ 0	\$ 146,667
MOUNT PLEASANT					
<u>MOUNT PLEASANT RGNL</u>					
	Engineering/design for RW widening	130,000	117,000	0	13,000
	Project Totals:	\$ 130,000	\$ 117,000	\$ 0	\$ 13,000
NAVASOTA					
<u>NAVASOTA MUNI</u>					
	Rehabilitate tie-down aprons (4760 sy)	30,000	0	27,000	3,000
	Rehabilitate hangar access TWs (3550 sy)	23,000	0	20,700	2,300
	Rehabilitate stub TW (220 X 35)	12,000	0	10,800	1,200
	Rehabilitate hangar apron (5760 sy)	40,000	0	36,000	4,000
	Mark RW 17-35 (16,000 sf)	18,560	0	16,704	1,856
	Rehabilitate RW 17-35 (3204 x 60)	135,000	0	121,500	13,500
	Project Totals:	\$ 258,560	\$ 0	\$ 232,704	\$ 25,856
NEW BRAUNFELS					
<u>NEW BRAUNFELS MUNI</u>					
	Rehabilitate & mark TW B (1100 x 50)	22,122	19,910	0	2,212
	Rehabilitate & mark hangar apron & taxilane (2750 x 300)	331,385	298,247	0	33,138

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
NEW BRAUNFELS					
<u>NEW BRAUNFELS MUNI</u>					
	Mark RW 13-31 (33,425 sf)	38,773	34,896	0	3,877
	Rehabilitate & mark TW E (2050 X 50)	41,225	37,103	0	4,122
	Repair/overlay terminal apron (400 x 70)	39,976	35,979	0	3,997
	Reconstruct & mark TW F (5350 X 50)	622,082	559,874	0	62,208
	Reconstruct RW 13-31 (5350 x 100)	1,244,163	1,119,747	0	124,416
	Rehabilitate RW 17-35 (5370 x 125)	269,990	242,991	0	26,999
	Rehabilitate & mark TW D (600 x 50)	12,065	10,859	0	1,206
	Reconstruct & mark TW A (2000 x 50)	232,553	209,298	0	23,255
	Mark RW 17-35 (46,190 sf)	53,580	48,222	0	5,358
	Rehabilitate & mark TW C (600 x 50)	12,065	10,859	0	1,206
Project Totals:		\$ 2,919,979	\$ 2,627,985	\$ 0	\$ 291,994
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Rehab existing apron (56,900 sy)	150,000	135,000	0	15,000
	Rehab & mark RW 16-34 and existing TWs (142,600 sy)	420,000	378,000	0	42,000
	Reconstruct south terminal apron (17,600 sy)	420,000	378,000	0	42,000
	Reconstruct north terminal apron (18,500 sy)	450,000	405,000	0	45,000
	Reconstruct remaining apron (25,700 sy)	560,000	504,000	0	56,000
Project Totals:		\$ 2,000,000	\$ 1,800,000	\$ 0	\$ 200,000
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Construct terminal building apron (200 sy)	100,000	0	90,000	10,000
	Construct new terminal building	920,000	0	460,000	460,000
Project Totals:		\$ 1,020,000	\$ 0	\$ 550,000	\$ 470,000
PARIS					
<u>COX FIELD</u>					
	Extend TW A to RW 35 end (2600 x 50)	862,700	776,430	0	86,270
	Overlay RW 17-35 (6,000 x 150) 60,000#	1,285,000	1,156,500	0	128,500
	Rehabilitate & mark parallel TW A (3900 x 50)	155,000	139,500	0	15,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PARIS					
<u>COX FIELD</u>					
	Mark RW 17-35 (53,280 sf)	60,000	54,000	0	6,000
	Widen TW to RW 17 (2600 x 15)	258,800	232,920	0	25,880
	Replace VASI w/PAPI-4 RW 35	71,800	64,620	0	7,180
	Project Totals:	\$ 2,693,300	\$ 2,423,970	\$ 0	\$ 269,330
PECOS					
<u>PECOS MUNI</u>					
	Install PAPI-4 RW 9-27	160,000	144,000	0	16,000
	Rehabilitate RW 9-27 (5953 x 80)	44,624	40,161	0	4,463
	Mark RW 14-32 (38,469 sf)	211,770	190,593	0	21,177
	Rehabilitate TW E from RW 27 to RW 32 (1800 x 35)	25,340	22,806	0	2,534
	Rehabilitate apron (33,000 sy)	119,460	107,514	0	11,946
	Rehabilitate RW 14-32 (6236 x 80)	200,660	180,594	0	20,066
	Mark RW 9-27 (17,283 sf)	20,048	18,043	0	2,005
	Project Totals:	\$ 781,902	\$ 703,711	\$ 0	\$ 78,191
PERRYTON					
<u>PERRYTON OCHILTREE COUNTY</u>					
	Rehabilitate north public apron (5650 sy)	18,600	16,740	0	1,860
	Rehabilitate parallel TW to RW 17-35 (6485 x 40)	94,600	85,140	0	9,460
	Project Totals:	\$ 113,200	\$ 101,880	\$ 0	\$ 11,320
PORT ISABEL					
<u>PORT ISABEL-CAMERON COUNTY</u>					
	Construct new general aviation terminal	300,000	0	150,000	150,000
	Construct auto parking for new terminal building	30,000	0	15,000	15,000
	Project Totals:	\$ 330,000	\$ 0	\$ 165,000	\$ 165,000
PORT LAVACA					
<u>CALHOUN COUNTY</u>					
	Overlay RW 14-32 (5004 x 75)	1,425,000	1,282,500	0	142,500
	Mark RW 14-32 (29,557 sf)	30,000	27,000	0	3,000
	Project Totals:	\$ 1,455,000	\$ 1,309,500	\$ 0	\$ 145,500

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SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Phase 3 Contingencies/engineering	1,317,062	1,185,356	0	131,706
	Drainage improvements Phase 3 Center	328,600	295,740	0	32,860
	Mobilization/barricades	500,000	450,000	0	50,000
	Erosion/sedimentation controls	18,000	16,200	0	1,800
	Reconstruct RW 17L/35R Sta 15 + 00 to Sta 34 + 00	2,401,304	2,161,174	0	240,130
	Overlay TWs A, B, C, D, E, F	438,714	394,843	0	43,871
	Airport pavement markings	143,414	129,073	0	14,341
	Overlay RW 17L/35R	1,617,050	1,455,345	0	161,705
	Project Totals:	\$ 6,764,144	\$ 6,087,731	\$ 0	\$ 676,413
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Engineering/design for FY 2011 construction	360,000	324,000	0	36,000
	Project Totals:	\$ 360,000	\$ 324,000	\$ 0	\$ 36,000
SLATON					
<u>SLATON MUNI</u>					
	Rehabilitate apron (9860 sy)	79,866	0	71,879	7,987
	Rehabilitate hangar access TWs (300 x 25)	6,747	0	6,072	675
	Rehabilitate & mark partial parallel TW (2100 x 35) RW 18	66,145	0	59,530	6,615
	Mark RW 18-36 (31,000 sf)	31,000	0	27,900	3,100
	Expand south apron (3000 sy)	75,000	0	67,500	7,500
	Rehabilitate hangar access pavement (3750 sy)	30,375	0	27,337	3,038
	Rehabilitate RW 18-36 (4245 x 75)	286,538	0	257,884	28,654
	Rehabilitate TW turnaround RW 36 end (950 x 35)	129,549	0	116,594	12,955
	Project Totals:	\$ 705,220	\$ 0	\$ 634,696	\$ 70,524
SMITHVILLE					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Rehabilitate turnaround RW 35 end (1275 sy)	18,000	0	16,200	1,800
	Rehabilitate stub TW (215 x 35)	7,000	0	6,300	700
	Install erosion/sedimentation controls	39,000	0	35,100	3,900

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		Total	Federal	State	Local
SMITHVILLE					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Install signage	8,000	0	7,200	800
	Rehabilitate & mark partial parallel TW to RW 17 (1300 x 35)	34,000	0	30,600	3,400
	Rehabilitate apron (7800 sy)	57,000	0	51,300	5,700
	Stripe & mark RW 17-35 (24,680 sf)	27,000	0	24,300	2,700
	Rehabilitate RW 17-35 (4000 x 75)	207,000	0	186,300	20,700
	Project Totals:	\$ 397,000	\$ 0	\$ 357,300	\$ 39,700
SULPHUR SPRINGS					
<u>SULPHUR SPRINGS MUNI</u>					
	Improve RSA RW 18	31,805	28,625	0	3,180
	Replace sign panels	90,000	81,000	0	9,000
	Install PAPI-4 RW 18-36	130,000	117,000	0	13,000
	Replace MIRL (5000 lf)	310,000	279,000	0	31,000
	Mark RW 18-36 (30,000 sf)	80,000	72,000	0	8,000
	Reconstruct RW 18-36 (5000 x 75)	3,000,000	2,700,000	0	300,000
	Project Totals:	\$ 3,641,805	\$ 3,277,625	\$ 0	\$ 364,180
UVALDE					
<u>GARNER FIELD</u>					
	Engineering/design	200,000	0	180,000	20,000
	Project Totals:	\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Relocate fuel facility	600,000	540,000	0	60,000
	Rehabilitate apron/ expand Phase 1	1,000,000	900,000	0	100,000
	Project Totals:	\$ 1,600,000	\$ 1,440,000	\$ 0	\$ 160,000
	Fiscal Year Totals:	\$ 76,058,970	\$ 55,947,325	\$ 11,692,000	\$ 8,419,645
	CIP Totals:	\$ 76,058,970	\$ 55,947,325	\$ 11,692,000	\$ 8,419,645