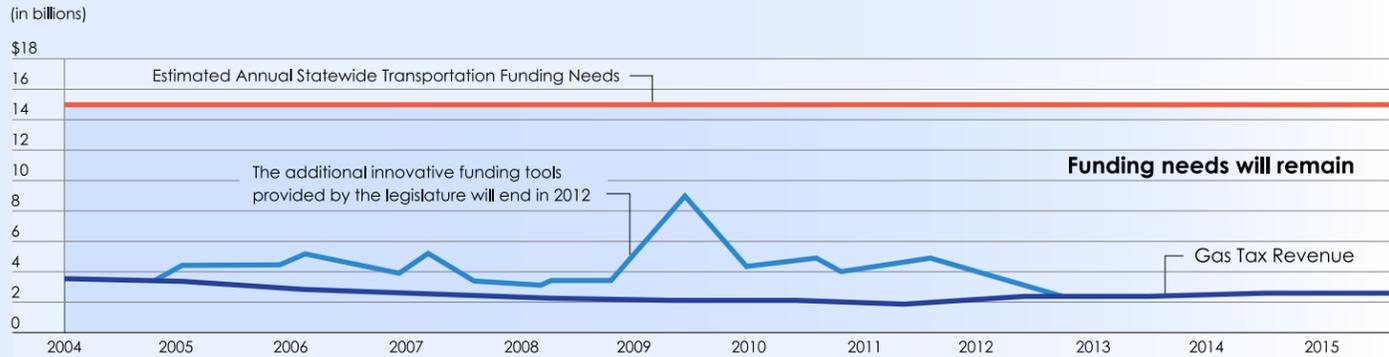
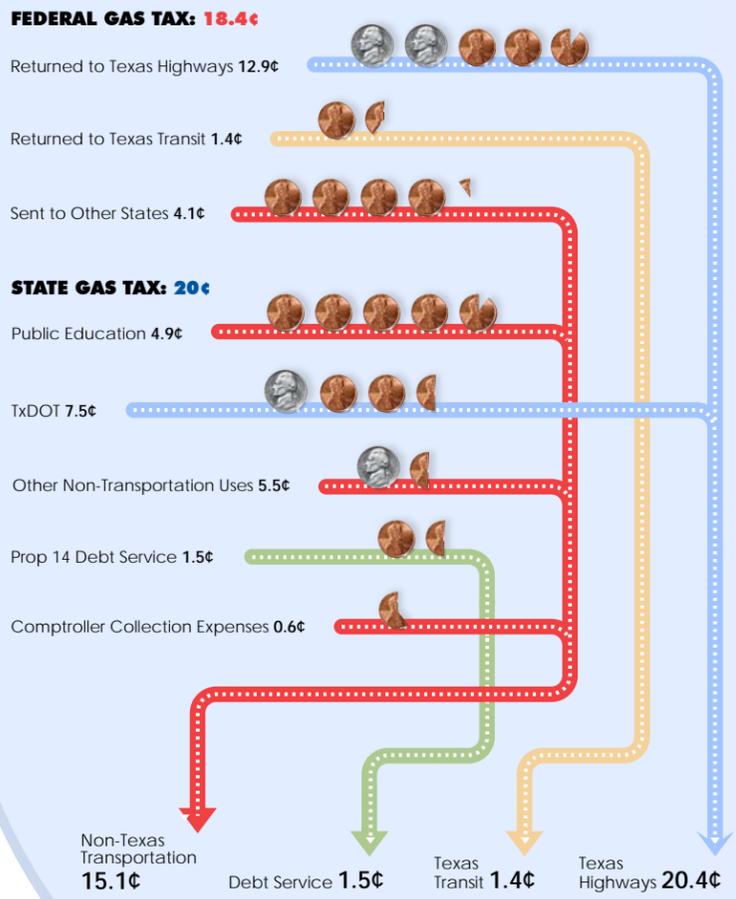


NO NEW CONSTRUCTION AFTER 2012



NOTE: \$15 billion annual funding need derived from 2030 Committee report. Approximately 20% of identified needs are historically local (City and County). TxDOT graphic

WHERE DOES THE 38.4¢ GAS TAX GO?

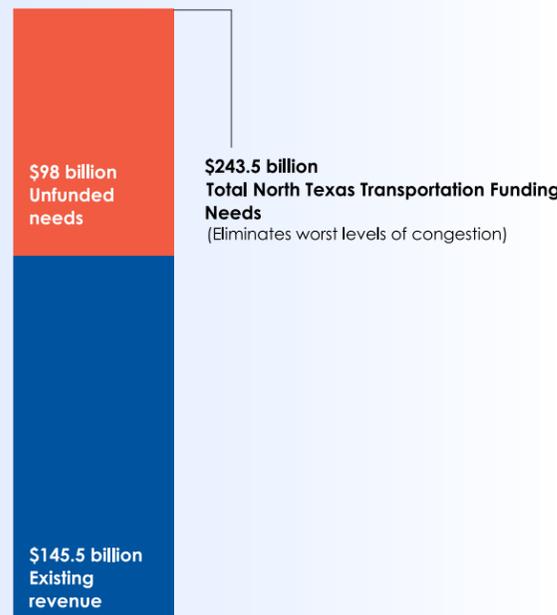


HOW MUCH DOES IT COST TO?:

Add Capacity To Existing Roads
(million per lane mile)

Freeway/Tollway	\$4.2 – \$5.3
Major City Street	\$1.0 – \$1.5

2009-2030 NORTH TEXAS TRANSPORTATION FUNDING NEEDS



SOURCE: Texas Metro Mobility Plan. TxDOT graphic

TEXAS DEPARTMENT OF TRANSPORTATION

DALLAS DISTRICT PROGRESS

COLLIN * DALLAS * DENTON * ELLIS * KAUFMAN * NAVARRO * ROCKWALL *** May 2010

Loop 12/SH 114 Project Accelerated to Keep DART Orange Line on Schedule

The long anticipated project to reconstruct the interchange at State Loop 12 (Loop 12) and State Highway 114 (SH 114) is nearly half complete and being accelerated to help meet the demands and growth of the Dallas/Irving area and the expectations of the public it serves.

The project is an important first step to solving traffic issues in the area including making way for the DART Orange Line to Irving. The DART Orange Line will eventually extend to the new Irving Convention Center and D/FW International Airport, and is scheduled to open by December 2011; but first, utilities along the project corridor need to be relocated.

To expedite the utility relocation and maintain the DART Orange Line schedule, the Regional Transportation Council (RTC) authorized \$10 million to employ additional crews on the Loop 12/SH 114 project. Zachry Construction Corporation in partnership with Mario Sinacola is expediting construction of the \$224.2 million Loop 12 /SH 114 project which began in February 2009 and is scheduled

for completion in fall 2012. Additional project acceleration was accomplished by improving traffic detours that provided flexibility and added convenience for passing motorists.

The first project in the series alleviates bottlenecks in the four major freeways around the former Texas Stadium site: Loop 12, SH 114, Spur 482 and SH 183. The first phase creates better traffic flow with direct connection ramps, moving the traveling public away from future construction that will continue underneath the ramps on the Loop 12 main lanes. More planned projects will follow that continue the work started here - to completely reconstruct the SH 183/Lp 12/Spur 482 interchanges. This will set the stage for even more ambitious work; to reconstruct SH 183 from Interstate 35E to the Tarrant County line.

Listen to a recent Statewide Podcast with Doug Janeway, Assistant Director of Real Estate Services for the City of Irving about the city's partnership with TxDOT to improve the highways surrounding the vacant lot where Texas Stadium recently stood. Go to: <http://bit.ly/cpAxsl>.



TxDOT graphic

TxDOT holds public meetings on Statewide Transportation Plan

AUSTIN-The Texas Department of Transportation (TxDOT) is hosting a series of open-house style public meetings across Texas to give citizens an opportunity to provide feedback on a long-range plan that provides the agency with a blueprint for the state's future transportation needs.

TxDOT's 25 districts will each host two public meetings, one each in May and August to provide the public an opportunity to preview and comment on the agency's Statewide Long-Range Transportation Plan 2035.

The Dallas District hosted the first of these meetings Thursday evening, May 6 at the Farmers Branch City Hall. The second meeting will take place at the DeSoto City Hall on

Thursday, August 5 from 4 to 7 p.m.

These meetings are an opportunity to gain public involvement and are designed to give Texans an informal venue for viewing informational videos and exhibits outlining the statewide initiative. Participants are encouraged to ask questions and provide written comments on the direction of the plan which is scheduled to be completed and ready for public hearing and Commission adoption this fall.

The Statewide Long-Range Transportation Plan is the foundation that will guide the planning process; a collaborative effort between TxDOT, local and regional decision-makers, and all transportation

stakeholders. This level of planning represents the values of the people it serves, and is not intended to list specific projects.

This statewide plan will provide the foundation for a number of other TxDOT planning efforts such as the Rail Plan, the 2011-2015 Strategic Plan and corridor-related initiatives; and it provides direction that makes it easier for all of these different planning efforts to work in coordination.

The plan also assures the state's goals are consistent with federal priorities and guidelines.

For additional information, go to the following TxDOT Website <http://www.dot.state.tx.us/news/016-2010.htm>



4777 E. Highway 80
Mesquite, TX 75150-6643

FOR MORE INFO
214-320-4480
dalinfo@dot.state.tx.us
www.dot.state.tx.us

Progress report can be downloaded at
www.dot.state.tx.us/local_information/dallas_district

SH: State Highway FM: Farm to Market CR: County Road CS: City Street LP: Loop SP: Spur VA: Various locations

(Colored numbers located on map at right)



APRIL 2010 LETTING PROJECTS (Subject to change)

CSJ number	Hwy	Limits	Type of work	Estimate (millions)	Bid (millions)	(%)	Contractor	
0091-05-058	SH 289	Arapaho Rd. to Dallas City Limits	Landscape to include tree planting and irrigation	\$0.15	\$0.13	-12.18	M & S Concrete Co.	1
0353-04-088	SP 348	At Las Colinas Blvd. in Irving	Construct grade separation	\$11.43	\$7.88	-31.00	Mario Sinacola & Sons Excavating, Inc.	2
0619-03-048	FM 544	At FM 1378 Intersection	Intersection improvements	\$0.62	\$0.86	38.09	Gibson & Associates, Inc.	3
0816-02-066	FM 455	FM 455 from Wise C/L to FM 2450 and FM 428 near FM 2931	Provide additional paved surface width and base repair	\$3.53	\$3.06	-13.40	The Lane Construction Corp.	4
0918-45-368	CS	On Montfort Dr. from Peterson Ln. to Alpha Rd.	Widen 4-lane facility to 5-lane facility	\$0.79	\$0.74	-6.54	McMahon Contracting, L.P.	5
1217-02-014	FM 987	0.33 miles N of SH 243 in Kaufman to FM 148	Provide additional paved surface width and rehabilitate existing highway	\$4.73	\$4.22	-10.82	Big Creek Construction, LTD.	6
April 2010 total				\$21.25	\$16.89	-20.52		
Accumulative letting total				\$178.14	\$147.06	-17.45		
Dallas District letting cap				\$471.43				

MAY 2010 PROJECTED LETTING PROJECTS (Subject to change)

CSJ number	Hwy	Limits	Type of work	Estimate (millions)	
0009-11-219	I-30	At the intersections of Peak and Ferguson	Upgrade traffic signals	\$1.03	1
0047-14-065	U.S. 75	N of U.S. 380 to S of Bloomdale in McKinney	Reconstruct and widen freeway	\$29.49	2
1013-01-024	FM 546	0.758 miles W of CR 317 to 0.192 miles E of CR 317	Construct 2 lane roadway on new alignment	\$3.29	3
0261-03-059	VA	U.S. 67, LP 12, and I-635 at various intersections in Dallas County	Upgrade traffic signal hardware at intersections	\$0.87	
0918-00-154	VA	Various locations in Dallas, Denton and Rockwall Counties	Install power supply at signalized intersections	\$0.76	
Total				\$35.44	(Unmapped)

COMPLETED CONSTRUCTION PROJECTS (From April 1 -30, 2010)

CSJ number	Hwy	Location	Type of work	Cost (millions)	Date completed	
0047-06-142	U.S. 75	SH 190 to Rowlett Creek	Landscape development	\$0.22	04/30/10	1
0094-03-094	SH 183	At Story Rd.	Add U-turn under bridge	\$0.86	04/21/10	2
2374-02-110	I-635	I-30 to U.S. 80	Construct I/C at Town Esat Blvd.	\$45.94	04/09/10	3
0918-00-140	VA	Various -on-Systems	Install power supply at existing signalized intersections	\$0.75	04/22/10	
0918-45-847	VA	Various State Highways	Non-site specific small sign replacement	\$0.27	04/21/10	
0918-45-850	VA	Various freeways in Dallas County	Refurbish signs for Hazardous Cargo Route	\$0.21	04/22/10	
Total				\$48.25		(Unmapped)

PLANNING PROJECTS (Not comprehensive and subject to change)

CSJ number	Hwy	Limits	Type of work	Est. Cost	Est. Public Hearing	
2964-10-002	Loop 9	From I-20 to U.S. 287	Install a new location, 6-lane tollroad with discontinuous service roads	\$4.4B	Spring 2010	1
2964-06-011, 012	SH 190	From I-30 to I-20	Install a new location, 6-lane tollroad with discontinuous service roads	\$650M	Summer 2010	2
0918-45-121	Trinity Pkwy.	From SH 183/I-35E to SH 310/U.S. 175	Install a new location, 6-lane tollroad	\$1.3B	Summer 2010	3
0196-03-138	I-35E South	From I-635 to SH 190 (PGBT)	Widen existing 6-lanes facility to 8 Mainlanes, 4 concurrent managed HOV lanes (toll) and 2/3 lanes frontage roads each side.	\$747M	Spring 2010	4
0196-03-245, 0196-02-068, 0196-02-114, 0196-02-073, 0196-01-096	I-35E Middle	From SH 190 (PGBT) to FM 2181	Widen existing 6-lanes facility to 8 Mainlanes, 4 concurrent managed HOV lanes (toll), 6/8 Collector Distributors (SH 190 to SH 121 Bypass) and 2/4 lanes frontage roads each side.	\$2.2B	Spring 2010	5
0196-01-056, 0196-01-074, 0195-03-050, 0195-03-071	I-35E North	From FM 2181 to U.S. 380	Widen existing 4-lanes facility to 6/8 Mainlanes, 2/4 concurrent managed HOV lanes (toll) and 2/4 lanes frontage roads each side.	\$1.1B	Spring 2010	6
0094-03-065, 0094-03-060, 0581-02-124, 0094-07-015, 0094-07-020, 0581-02-124	SH 183	From east of SH 360 (Int'l. Parkway) to west of I-35E (Empire Central)	Widen existing 6-lanes facility to 8 Mainlanes, 4/6 concurrent managed HOV lanes (toll) and 2/3 lanes frontage roads each side.	\$1.8B	Spring 2010	7

DISTRICT PROJECTS

Colored and numbered boxes correspond with the charts at left and show projects that have let in April, are projected to let in May, those that have completed construction in April and projects that are in various stages of planning.

DENTON COUNTY

Vehicle registration: 501,039
Population estimate: 636,557
Lane miles: 1,557.68



DALLAS DISTRICT TOTALS:

Vehicle registration: 3,407,345
Population estimate: 4,187,196
Lane miles: 10,698.21

COLLIN COUNTY

Vehicle registration: 608,341
Population estimate: 762,010
Lane miles: 1,496.26

DALLAS COUNTY

Vehicle registration: 1,925,213
Population estimate: 2,412,827
Lane miles: 3,373.41

ELLIS COUNTY

Vehicle registration: 155,029
Population estimate: 148,186
Lane miles: 1,529.54

ROCKWALL COUNTY

Vehicle registration: 71,734
Population estimate: 77,633
Lane miles: 349.64



NAVARRO COUNTY

Vehicle registration: 48,077
Population estimate: 49,456
Lane miles: 1,191.98

KAUFMAN COUNTY

Vehicle registration: 97,912
Population estimate: 100,527
Lane miles: 1,199.70

