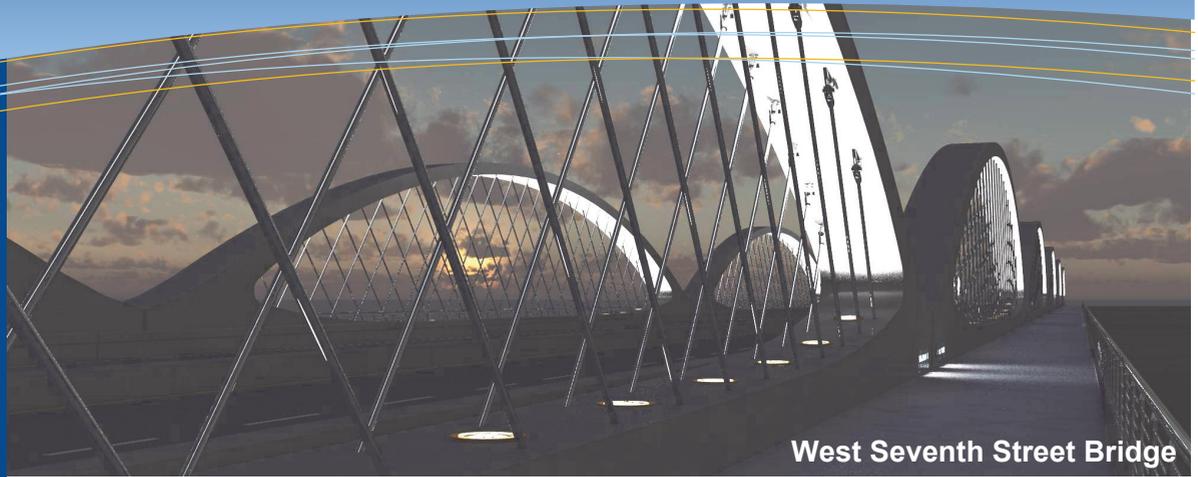


# FORT WORTH DISTRICT PARTNERS



West Seventh Street Bridge

## West Seventh Street Bridge

Construction will begin early this year on the West Seventh Street bridge over the Trinity River, the gateway that links downtown Fort Worth to its cultural district. Originally built in 1913, it will be replaced with a \$22.7 million reinforced concrete “thru-arch” signature bridge with 10-foot sidewalks. This partnership between TxDOT and the city of Fort Worth will improve safety, pedestrian access and add to the architectural redevelopment under way in this corridor. It is estimated for completion by fall 2012. For more information, go to:

 [fortworthgov.org](http://fortworthgov.org) • 7th Street

## TxDOT’s New Goals

As part of its Strategic Plan, TxDOT has established six new goals to fulfill its mission over the next five years: 1) prepare for the future; 2) enhance safety; 3) maintain the transportation system; 4) relieve congestion; 5) enhance connectivity; and 6) work with our partners to identify funding strategies. To view our short-term objectives and strategies to accomplish these goals, go to:

 [txdot.gov](http://txdot.gov) • goals

## Small Business Briefings

TxDOT will conduct a briefing conference April 20 at the Omni Hotel in downtown Fort Worth for small, minority- and women-owned businesses providing contract opportunities and information on how to do business with TxDOT and the state in the construction, goods and services, information technology, and professional engineering service industries. Register online at:

 [tti.tamu.edu](http://tti.tamu.edu) • small business

## Road Maintenance Sponsorships

In December, TxDOT presented a proposal to the Texas Transportation Commission that would allow corporations to sponsor the Adopt-a-Highway, rest areas, roadside services and courtesy patrol programs. Feedback from the Commission will assist the agency with research and rule writing for these programs. If implemented, these proposed programs could save the state millions of dollars in roadside maintenance costs allowing TxDOT to put more money into highway maintenance and repair. Other states already have similar programs in place.

**EXPAND**  
our *economic opportunity*

As one of its goals, TxDOT is working to provide business opportunities for minority business enterprises.

Disadvantaged business enterprise contracts in 2010:

**1,785 Statewide**

Historically underutilized business contracts in 2010:

**7,852 Statewide**

# PARTNERS *in construction*

## AWARDED PROJECTS

	Hwy	Limits	Type of Work	Estimate (millions)	Bid (millions)	Underrun (%)
JANUARY	US 81	County Rd 4421 to FM 2264 Wise County	Pavement overlay and repairs	\$1.3	\$0.7	-39.5
	Business 287	At Bowman Springs Rd, Kennedale	Traffic signal	\$0.1	\$0.1	-3.3

## PROJECTED PROJECTS

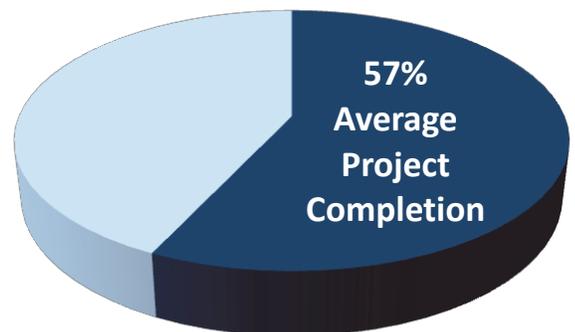
	Hwy	Limits	Type of Work	Estimate (millions)
FEB	SH 199	Northwest Centre Dr to SH 183	Pavement overlay and repairs	\$2.2
	Dublin Pedestrian Pkwy	US 377 to N Pecan St, Erath County	Hike and bike trail	\$1.1
MAR	FM 51, FM 920, and FM 2421	At western Weatherford Loop	Traffic signals	\$0.4
	Spur 97 (International Pkwy)	At Big Bear Creek	Repair erosion control structures	\$0.5
APR	SH 183	At BNSF, FWWR, and UP railroads	Bridge replacement	\$9.4
	FM 4	Hood County Line to County Rd 1131 Johnson County	Add shoulders	\$0.8
	US 180	At Cinema Dr, Hudson Oaks	Traffic signals	\$0.1



### \$147 M PROPOSED LETTING



### FY 2011 CONSTRUCTION\*



**TOTAL CONTRACTS \$706 M**

\*does not include CDAs, SW Parkway or pass-throughs

The existing Interstate 35W corridor stretching from downtown to U.S. 287 in north Fort Worth dates to the 1960s. With population growth, portions of the interstate are now ranked the eighth and 21st most congested in the state, making it a prime candidate for major reconstruction.

TxDOT is reviewing a submittal from NTE Mobility Partners (NTEMP) that would extend their partnership to rebuild 10 miles of I-35W and add managed toll lanes to double its capacity.

Discussions are continuing on the estimated \$1.2 billion plan that calls for NTEMP building I-35W from just north of I-30 to I-820, including the I-35W/820 interchange. Under the proposal, TxDOT would deliver I-35W from just north of I-820 to U.S. 287 as a traditional design, bid, build project. NTEMP is already at work on a \$2.5 billion project to rebuild 13 miles of I-820 and SH 121/183.

A final agreement between TxDOT and NTEMP could be reached by mid-2011 following a review for legal sufficiency and/or concurrence by the Attorney General's Office and the Legislative Budget Board.

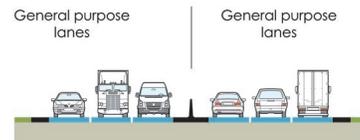
Also pending is an environmental project study currently being conducted in two segments: I-30 to I-820 and I-820 to Eagle Parkway. Public hearings for both segments will be scheduled in summer 2011 and then the project will be submitted to the Federal Highway Administration. If all milestones are reached, the project could be substantially complete by 2017.

 [txdot.gov](http://txdot.gov) • North Tarrant Express

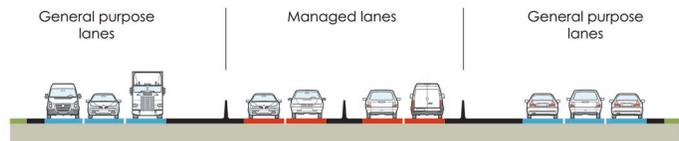


## I-35W south of NE 28th St

Existing

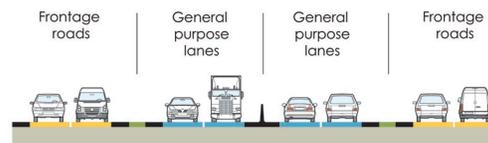


Proposed (2017)

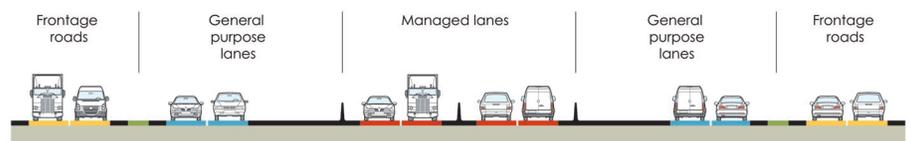


## I-35W north of NE 28th St

Existing



Proposed (2017)



*\*The I-35W corridor is being environmentally cleared for the ultimate configuration which will include four general purpose lanes in each direction.*

# PARTNERS

February 2011



Tarrant . Johnson  
Parker . Wise . Hood  
Erath . Palo Pinto  
Jack . Somervell



Fort Worth District Office  
2501 SW Loop 820  
Fort Worth, TX 76133  
817-370-6500

[txdot.gov](http://txdot.gov) • Fort Worth



## TxDOT Tracker provides transparency

Developed in early 2010, TxDOT Tracker features 27 key measures and indicators in such categories as safety, economics and air quality that the public can use to gauge the agency's performance. Users can see statewide congestion trends as well as how TxDOT is staying on budget with its taxpayer dollars. These performance measures are designed to help TxDOT fulfill its goals over the next five years.

Project Tracker  
Highlight

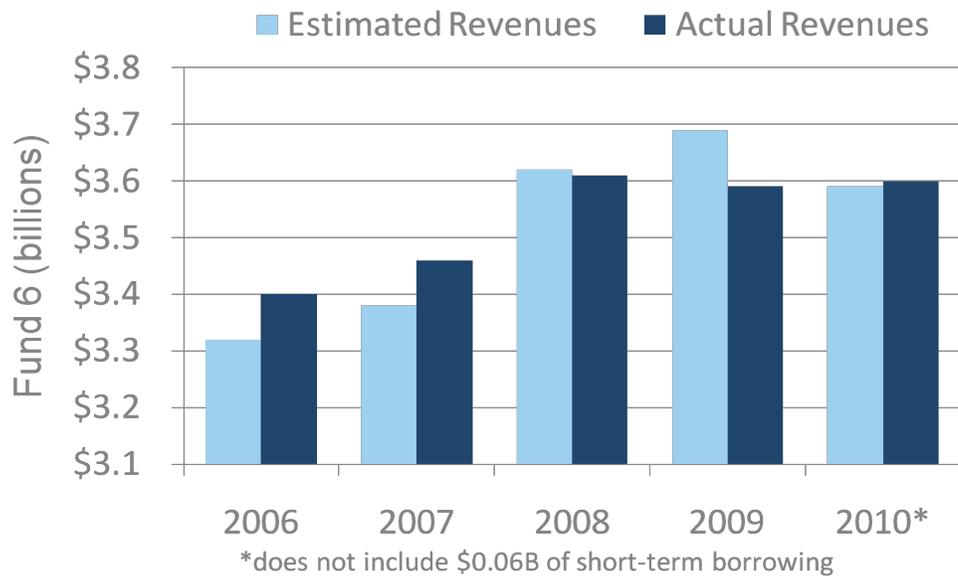
### Fund 6 Revenue Forecast

Fund 6 revenues include state motor fuels taxes, vehicle registration and title fees, interest, motor lubricant sales taxes, and various other state revenues. TxDOT develops a fiscal year revenue estimate in September of each year and uses the forecast to determine how much money is available to support construction, maintenance, and departmental operations. TxDOT reviews this forecast every month to ensure it does not overextend its obligations and to maximize the use of available funding.

LESS THAN  
**3%**

Variance  
between TxDOT  
estimates and  
actual Fund 6  
revenue for the  
last five years

Source: TxDOT Tracker



[txdot.gov](http://txdot.gov) • TxDOT Tracker

## FEDERAL *update*

The SAFETEA-LU bill, which expired on Sept. 30, 2009, is currently operating under an extension through March 5, 2011. The extension funded the first and second quarters of FY 2011 under the original bill's apportionment.

To keep up with the status of the federal transportation bill, visit these sites regularly.

[transportation.org](http://transportation.org)

[transportation.nationaljournal.com](http://transportation.nationaljournal.com)

[trans2group.com](http://trans2group.com)

[innobriefs.com](http://innobriefs.com)