2007
Texas Transit Statistics

Prepared by: Public Transportation Division
Texas Department of Transportation

In cooperation with: Public transit agencies and city officals throughout the State of Texas.

OKLAHOMA
ARKANSAS
NEW MEXICO
LOUISIANA
CHIHUAHUA
MEXICO
COAHUILA
NUEVO LEON
TAMAULIPAS
GULF OF MEXICO
Lake Meredith
Canadian R.
Prairie Dog Town Fork
Red River
Lake Texoma
Lake Texarkana
Lake O' The Pines
Cedar Creek Reservoir
Sabine R.
Lake Whitney
Leon River
Trinity R.
Neches R.
Toledo Bend Reservoir
Sam Rayburn Reservoir
Pecos River
Colorado River
Llano River
Brazos R.
Amistad Reservoir
Rio Grande
Falcon Reservoir
Matagorda Bay
San Antonio Bay
Baffin Bay
Nueces River
Guadalupe R.
Trinity River
Neches River
Sabine River
Brazos River
Colorado River
Llano River
Leon River
Pecos River
Red River
Canadian R.
Prairie Dog Town Fork
Double Mtn Fork
Rio Grande

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2007 TEXAS TRANSIT STATISTICS

PREPARED BY:

PUBLIC TRANSPORTATION DIVISION
TEXAS DEPARTMENT OF TRANSPORTATION

IN COOPERATION WITH:

Public transit agencies and local officials throughout the State of Texas.

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DISCLAIMER:

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by the Texas Department of Transportation Public Transportation Division.

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PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (TxDOT-PTN).

In June 2006, the Texas Transportation Commission amended the funding allocation formula to adjust the ratio between the proportion of funding awarded for need versus the proportion awarded for performance. This adjustment was scheduled to occur in two steps. The proportion through FY 2007 and (FY 2008 for rural operators only) remained at 80 percent for need and 20 percent for performance. For urban operators, beginning with funding awarded for FY 2008, the proportion became 65 percent need and 35 percent performance. The ratio for rural operators changed to 65 percent need and 35 percent performance in FY 2009. This proportion for rural operators applies to the federal and state grants. Beginning in FY 2010, the proportion for the state urban grant program only is scheduled to change to 50 percent need and 50 percent performance. The proportion for the state and federal rural programs is scheduled to remain at 65 percent need and 35 percent performance.

This 2007 report provides detailed comparisons of annualized 2006 and 2007 data along with the monthly 2007 transit statistics.

TxDOT-PTN is still in the process of improving the accuracy and consistency of the data reported, by initiating tools and trainings to improve the collecting, reporting and analyzing of the data.

TxDOT has chosen to retain Federal Transit Administration program numbers and terminology in use with Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

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INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work cooperatively to provide safe, effective, and efficient movement of people and goods. To support this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2007 report summarizes the key operating and financial characteristics of Texas' publicly assisted transit agencies.

Every quarter, PTN collects monthly data from individual transit agencies and then compiles it into the annual totals published here. The information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for urbanized, nonurbanized and elderly individuals and individuals with disabilities comes from the TxDOT quarterly operations reports.

This report shows performance-based measures of efficiency, effectiveness and safety from transit agencies that receive financial assistance from TxDOT and/or the FTA per the reporting requirements of Texas Transportation Code §456.008 (a) and (b) and the Texas Administrative Code (TAC). PTN continues its efforts to improve data accuracy with changes in the data collection process.

In 2004, the Legislature directed the Texas Transportation Commission (TTC), known as the Commission, to include performance as an element of the funding formula. The Commission adopted a formula based on input from the Public Transportation Advisory Committee (PTAC) and PTN. The nonurbanized and urbanized transit agencies have performance-based elements in their funding formula.

PTAC carefully considered and recommended a funding formula that relies on measures of needs and performance. PTAC recommended the revised funding formula to the Commission in May 2006, and the Commission approved the revisions in June 2006 for implementation in fiscal year 2007 (September 2006 – August 2007).

TxDOT-PTN uses the funding formula to distribute the federal and state funds to the 39 Section 5311 nonubanized (Rural) transit providers in Texas. The funding formula is also used to allocate the state funds only to the 30 eligible urban transit providers. **Chart 1 illustrates the funding formula.**

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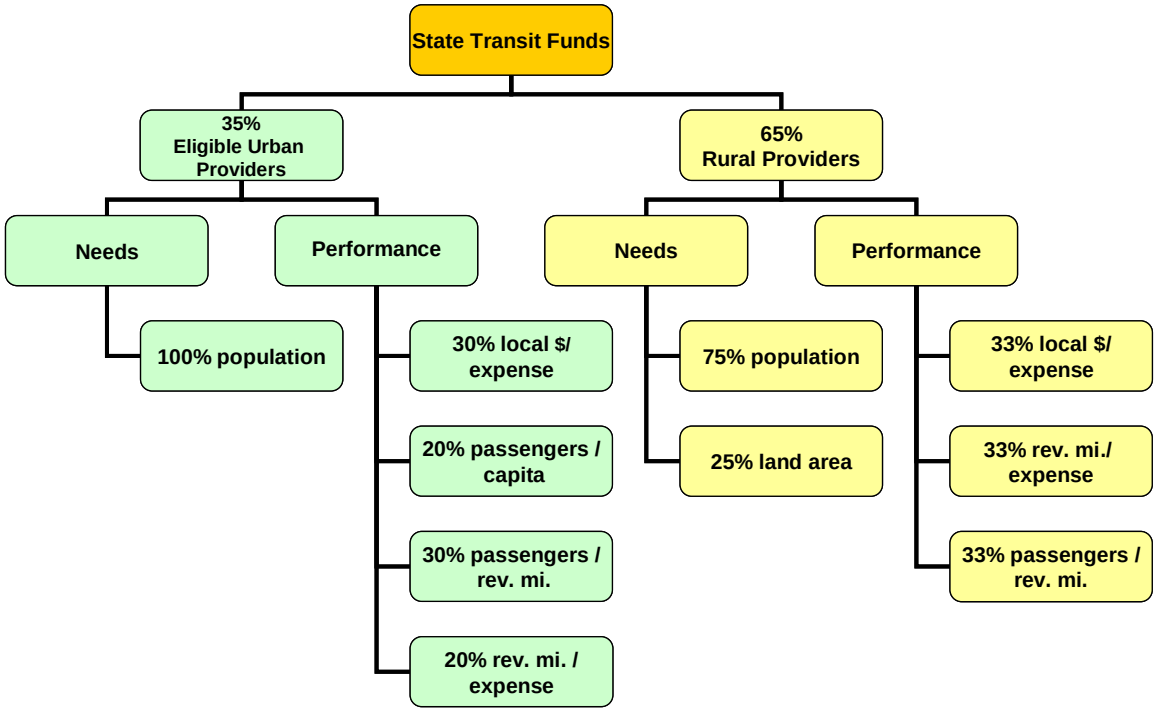
Chart 1. Texas Public Transportation Funding Formula



In addition to developing a funding formula to address the adopted goals, the PTAC members and PTN staff also emphasized the importance of improving the accuracy and consistency of the data reported. PTN asked the Texas Transportation Institute (TTI) to provide training, recommend improved reporting processes and provide technical assistance to individual providers. Initially, TTI evaluated the annual performance data reports and conducted one-on-one visits with every provider. TTI also gave transit providers and the TxDOT Public Transportation Coordinators (PTCs) information on how the funding allocation formula works and how it will likely affect their funding as the formula moves toward a greater emphasis on performance.

In 2007, over 180 transit provider staff and PTCs participated in two-day training classes provided in 13 locations throughout the state. The training was designed to assist all providers to understand data definitions and how data can be collected to ensure accuracy. TTI revised the PTN-128 Multi-Reporting Form and introduced a new data collection procedure as part of the training. The form helps providers check their data accuracy and performance trends and includes graph reports, pop-up data definitions, and a color code mechanism to identify possible data errors.

Fiscal year 2007 was the first year in which the nonurbanized and urbanized transit providers used the newly developed PTN-128 spreadsheet to report data to PTN. Many transit providers embraced the training and began using the tools to improve their data collection, reporting and analysis of performance. However, improvements in data reporting in 2007 were still a work in progress.

While the 2007 data are complete and improved over previous years, TTI and PTN look forward to another significant improvement in data quality in 2008. To this end, the new web-based PTN-128 form, implemented as of September 2007, provides the tool for the next major step to improve performance reporting. The web-based PTN-128 allows for easy updates of the data, ensuring corrections/revisions are captured at all levels (transit provider, PTC and PTN); provides the ability to look at month-to-month trends; and provides opportunities for TTI and PTN to open any transit provider's data to help in problem solving or verification of data accuracy.

Data in this report continues to be portrayed by the following types of transit agencies, based on size or the type of FTA funding they receive.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas' seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT; all receive federal funds directly from FTA's Section 5307 formula program.

- Denton County Transportation Authority (DCTA) is listed with the MTAs in this report, due to its similarities to the MTAs, however, it is a Coordinated County Transportation Authority in a urbanized area serving the "collar" counties adjacent to counties with populations of 1,000,000 or more, which includes Denton County. DCTA was successful in obtaining a sales and usage tax in 2004 for the cities of Denton, Highland Village and Lewisville.

- Urbanized as used in this report are transit agencies serving a single political subdivision within an urbanized area and do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT; federal Section 5307 funds come directly from FTA. With the exception of Laredo, none of the agencies are supported by a dedicated sales tax.

- Nonurbanized or rural agencies (Section 5311) serve areas which are outside defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.

- Elderly Individuals and Individuals with Disabilities (Section 5310) recipients operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for the elderly and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.

- Job Access and Reverse Commute (JARC) (Section 5316) provides federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

The introduction to each program section contains a short narrative of significant changes in the program along with detailed statistics. To meet the legislative requirement of an annual report showing monthly transit activities; at the end of the Section 5307, Section 5311, and Section 5310 programs a report listing monthly activities for selected statistics is shown. Due to the newness of the JARC program, monthly statistics have not been captured at this time.

Figures 3, 4, 7, and 10 for the MTAs, Section 5307, Section 5311, and Section 5310 transit agencies show the unlinked passenger trip per revenue miles for fiscal years 1998 through 2007. These figures are indicating a decline in ridership, but the reader should be aware that this is a historical trend that started reversing in 2007. With fuel prices on the rise the demand for mass transportation is projected to show steady increase or trend. The statistics for 2008 will show increased ridership trends.

Note on Figure 1: Geographic Coverage of Public Transportation, page 5; and Figure 8: Nonurbanized Area Program, page 49, during this reporting period Jeff Davis County was not part of a transit district; however, in FY 2008 they joined West Texas Opportunities, Inc.

Figure 1

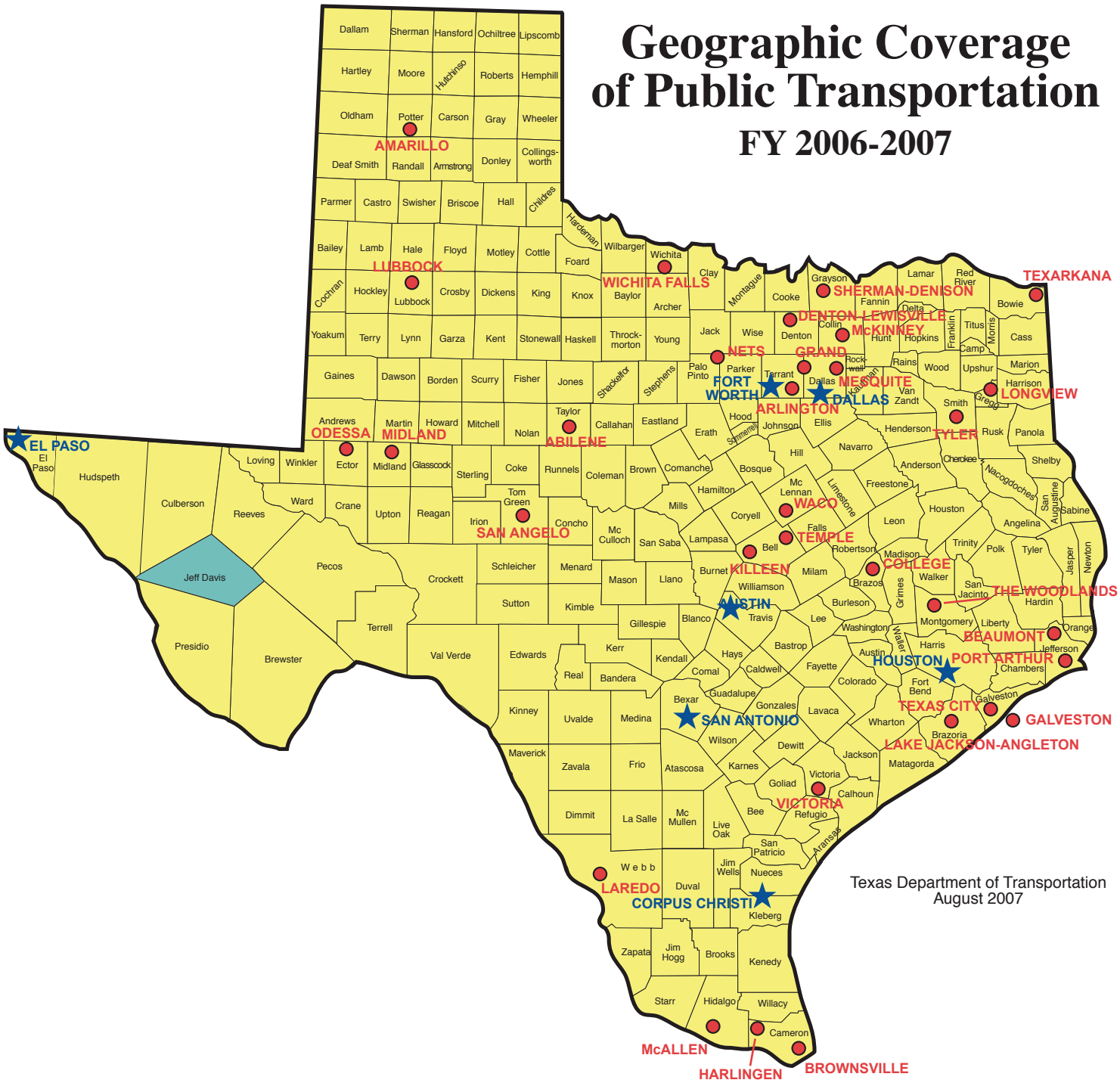

Geographic Coverage of Public Transportation
FY 2006-2007
AMARILLO
LUBBOCK
WICHITA FALLS
SHERMAN-DENISON
TEXARKANA
DENTON-LEWISVILLE
McKINNEY
NETS
GRAND
FORT WORTH
ARLINGTON
DALLAS
MESQUITE
LONGVIEW
TYLER
EL PASO
ODESSA
MIDLAND
ABILENE
WACO
TEMPLE
SAN ANGELO
KILLEEN
COLLEGE
AUSTIN
THE WOODLANDS
BEAUMONT
HOUSTON
PORT ARTHUR
TEXAS CITY
GALVESTON
SAN ANTONIO
LAKE JACKSON-ANGLETON
VICTORIA
LAREDO
CORPUS CHRISTI
McALLEN
HARLINGEN
BROWNSVILLE
Texas Department of Transportation
August 2007
Cities served by metropolitan transit authorities
Cities served by urban transit systems
Counties served by rural or specialized (elderly & persons with disabilities) transit systems
Counties not served

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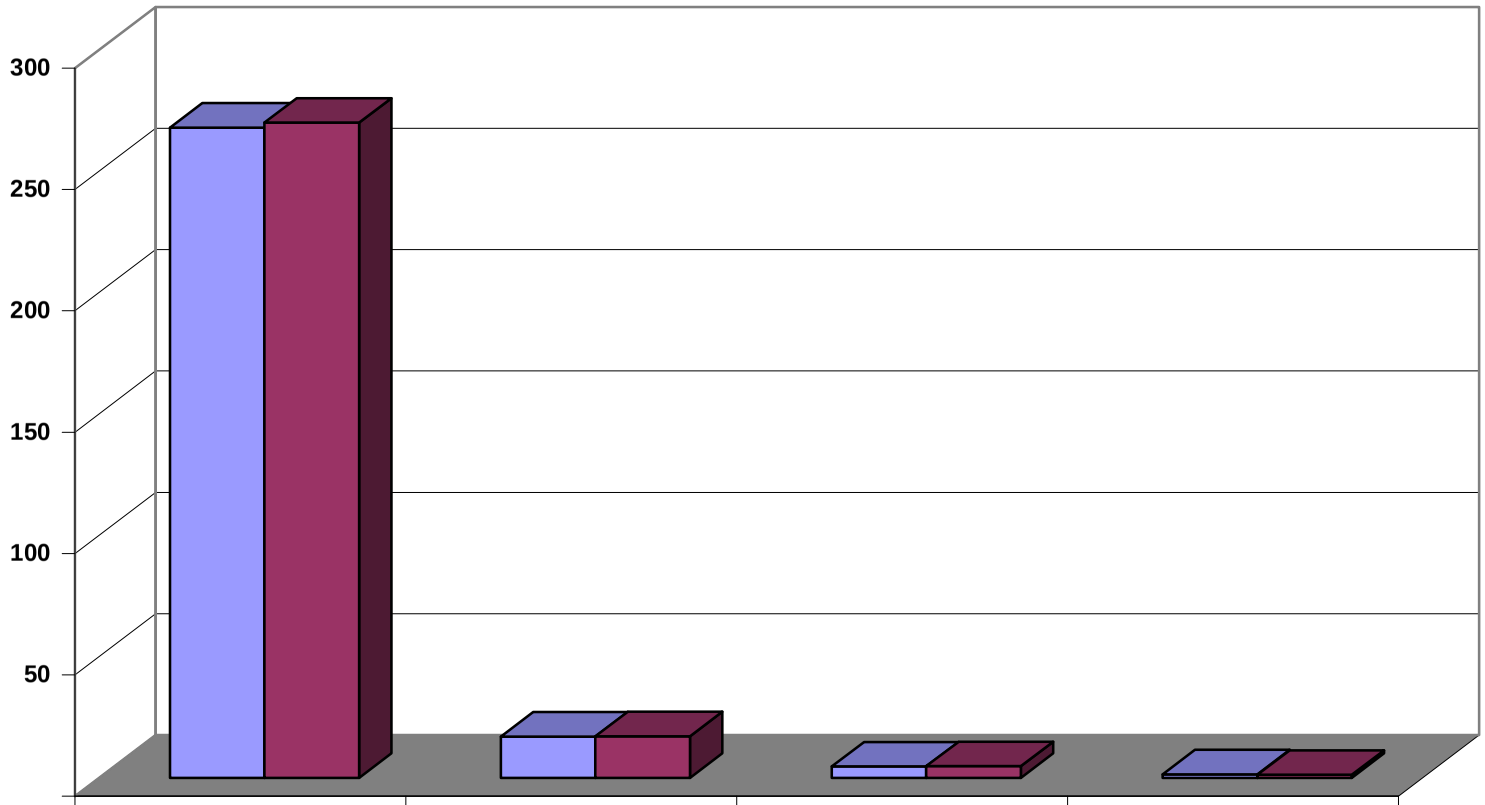
Figure 2: STATEWIDE RIDERSHIP FISCAL YEARS 2006 AND 2007



	MTA	Urbanized	Nonurbanized	Elderly & PWD
2006	267,978,421	16,987,980	4,665,527	1,449,941
2007	270,002,029	17,142,361	4,836,320	1,255,028

Note: Figure 2: represents Unlinked Passenger Trip data - (includes JARC ridership).

STATEWIDE STATISTICS:

The following represents **Fiscal Year 2007:**

Table 1- FY 2007 SUMMARY OF PROGRAMS					
Program	**Agencies**	**Total Revenue Vehicles**	**Unlinked Passenger Trips**	**Vehicle Revenue Miles**	**Operating Expense**
MTA -*	8	4,457	270,002,029	168,545,419	$1,304,487,519
Urbanized (5307)	30	696	17,142,361	18,949,631	77,134,188
Nonurbanized (5311)	39	1,258	4,836,320	25,284,561	61,405,195
Elderly Individuals & Inds. with Disabilities Program (5310)	140	556	1,255,028	6,713,365	12,280,228
Total	**217**	**6,967**	**293,235,738**	**219,492,975**	**$1,455,307,130**

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

SERVICE EFFICIENCY:

Table 2 - OPERATING EXPENSE per VEHICLE REVENUE MILE					
Program	**1998**	**2006**	**2007**	**Annualized Change 1998-2007**	**% Change 2006 to 2007**
MTA	$5.26	$7.71	$7.74	5.22%	0.39
Urbanized Area (5307)	$3.07	$4.02	$4.07	3.64%	1.37
Nonurbanized (5311)	$1.42	$2.17	$2.43	7.91%	12.09
Elderly Individuals & Inds. with Disabilities Program (5310)	$0.85	$1.59	$1.83	11.54%	15.38

COST EFFECTIVENESS:

Table 3 - OPERATING EXPENSE per UNLINKED PASSENGER TRIP					
Program	**1998**	**2006**	**2007**	**Annualized Change 1998-2007**	**% Change 2006 to 2007**
MTA	$2.75	$4.58	$4.83	5.48%	5.45
Urbanized Area (5307)	$2.35	$4.08	$4.50	10.17%	10.16
Nonurbanized (5311)	$7.01	$10.87	$12.70	9.00%	16.77
Elderly Individuals & Inds. with Disabilities Program (5310)	$4.03	$8.26	$9.78	14.30%	18.49

SERVICE EFFECTIVENESS:

Table 4 - UNLINKED PASSENGERS per VEHICLE REVENUE MILE					
Program	**1998**	**2006**	**2007**	**Annualized Change 1998-2007**	**% Change 2006 to 2007**
MTA	1.92	1.68	1.60	-1.83%	-4.80
Urbanized Area (5307)	1.31	0.98	0.90	-3.41%	-7.98
Nonurbanized (5311)	0.20	0.20	0.19	-0.61%	-4.01
Elderly Individuals & Inds. with Disabilities Program (5310)	0.21	0.19	0.19	-1.26%	-2.62

*-Includes count for one Coordinated County Transportation Authority

TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM
FISCAL YEARS 1998-2007

Section 5307 Metropolitan Transit Authorities - (MTA's)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	1998	7	3,729	246,184,282	128,423,314	1.92
	1999	7	3,978	256,655,344	148,775,389	1.73
	2000	7	4,469	263,783,966	153,511,151	1.72
	2001	7	4,719	261,036,145	162,150,275	1.61
	2002	7	4,897	252,550,574	167,382,814	1.51
	2003	7	4,508	250,347,186	158,307,298	1.58
	2004	7	6,058	275,600,853	158,552,585	1.74
	2005	7	4,494	247,036,580	162,166,108	1.52
	2006	8	4,330	267,978,421	159,248,873	1.68
	2007	8	4,459	270,002,029	168,545,419	1.60

Section 5307 Urbanized Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	1998	24	494	15,882,410	12,167,430	1.31
	1999	26	581	15,418,708	13,338,171	1.16
	2000	26	544	15,819,886	13,803,847	1.15
	2001	28	580	16,163,773	15,440,177	1.05
	2002	29	605	16,440,728	16,631,352	0.99
	2003	29	660	18,480,303	16,427,428	1.12
	2004	32	789	19,151,943	18,548,722	1.03
	2005	30	635	16,027,659	17,416,629	0.92
	2006	30	669	16,987,980	17,280,985	0.98
	2007	30	690	17,142,361	18,949,631	0.90

Section 5311 - Nonurbanized Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	1998	41	985	4,234,036	20,928,345	0.20
	1999	41	1,009	4,254,595	21,934,048	0.19
	2000	41	1,073	4,467,936	23,933,098	0.19
	2001	41	1,074	4,656,236	24,761,495	0.19
	2002	41	1,151	4,606,717	23,693,384	0.19
	2003	40	1,206	4,286,515	24,325,778	0.18
	2004	38	1,180	4,344,378	26,980,706	0.16
	2005	39	1,179	4,485,851	23,234,425	0.19
	2006	39	1,202	4,665,527	23,413,980	0.20
	2007	39	1,258	4,836,320	25,284,561	0.19

Section 5310 - Elderly Individuals and Individuals With Disabilities Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	1998	319	1,335	3,958,561	18,767,804	0.21
	1999	315	1,269	3,714,742	17,291,486	0.21
	2000	314	1,252	3,817,799	17,310,129	0.22
	2001	277	1,195	3,610,422	17,319,148	0.21
	2002	261	1,128	3,441,385	16,090,151	0.21
	2003	228	962	3,202,834	15,554,951	0.21
	2004	188	895	3,064,035	15,241,505	0.20
	2005	165	746	1,885,970	9,606,188	0.20
	2006	150	592	1,449,941	7,552,895	0.19
	2007	140	556	1,255,028	6,713,365	0.19

MTA's count of eight (8) includes one Coordinated County Transportation Authority

TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2006 and 2007		
	2006	**2007**
Section 5307 Urbanized Area Formula Apportionments		
MTAs - (12)*	$169,615,278	$171,052,522
Urbanized - (25)	33,525,352	34,766,686
Total Urbanized Area Received	**$203,140,630**	**$205,819,208**
Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments		
Section 5303 MPO - (25)	$5,682,411	$6,046,857
Section 5304 Statewide Transportation Planning	1,166,210	1,244,248
Total Section 5303/5313 Received	**$6,848,621**	**$7,291,105**
Section 5308 and Section 5309 Apportionments and Allocations		
5308 Allocations		
Clean Fuels Program - (3)**	$3,174,930	$2,856,000
5309 Bus Allocations		
MTAs	$17,519,425	$8,921,552
Urbanized	$7,641,545	$4,396,692
Nonurbanized	$5,449,549	$1,047,316
5309 Fixed Guideway Modernization Apportionments		
MTAs	$14,924,726	$16,780,984
5309 New Starts Allocations		
MTAs	$23,522,400	$80,000,000
Total Section 5309 Apportionment & Allocations Received	**$72,232,575**	**$114,002,544**
Section 5310 Elderly and Persons with Disabilities Apportionments		
Section 5310 - (went to transit agencies)	6,420,268	6,882,444
Section 5310 - (State Administration)	520,000	475,000
Total Federal Apportionment	**$6,940,268**	**$7,357,444**
Section 5311 Non Urbanized Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations		
State Administration	$1,200,000	$880,000
Section 5311 - Intercity Bus (15%)	4,214,390	4,456,589
Total Available to Section 5311 Nonurbanized Recipients	22,681,542	24,374,007
Section 5311 Federal Apportionments	**$28,095,932**	**$29,710,596**
RTAP Apportionments	$280,448	$333,925
Section 5316 Job Access and Reverse Commute Program (JARC)		
Job Access and Reverse Commute Program - (JARC)		
MTAs	$7,268,678	$7,605,844
Urbanized	$3,065,349	$3,230,036
Nonurbanized	$2,180,328	$2,297,782
Total Federal Apportionments	**$12,514,355**	**$13,133,662**

Notes:

*MTAs = (12) repesents MTA's and Arlington, Denton-Lewisville, Lubbock and McAllen.

**City of EL Paso, METRO of Harris County & The Woodlands

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2006 and 2007.

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM

(SECTION 5307)

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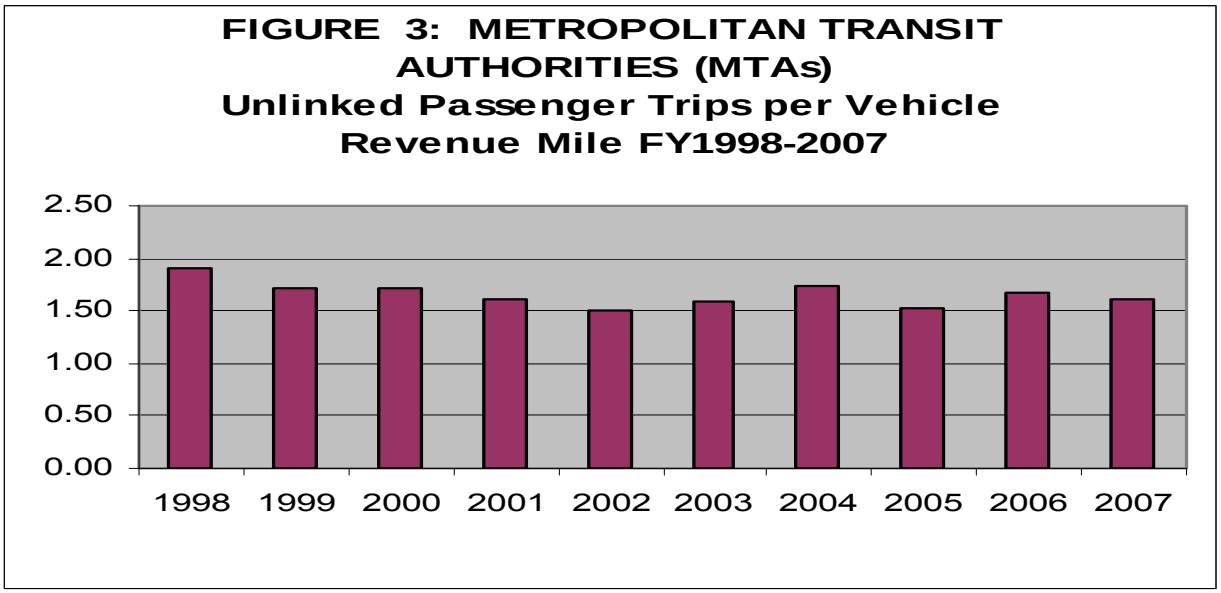
SUMMARY
MTA and URBANIZED AREA TRANSIT PROGRAMS (Section 5307)

The Section 5307 Grant Program (49 USC, Section 5307) provides capital and operating grants for public transportation projects in urbanized areas. The department continues to report data for metropolitan transit authorities (MTAs) and the urbanized transit agencies separately. The difference in the scale of operations between the two is such that it is inappropriate to consider them as a single, combined reporting group. As noted in the introduction of this report, TxDOT-PTN does not provide state funding to the transit authorities; however, reporting their transit activities is a reporting requirement per the TTC and is done on a cooperative agreement basis. To obtain more extensive information regarding the MTAs' services, their websites are included with contact data at the end of this report.

This report lists the Denton County Coordinated County Transportation Authority along with the seven MTAs due to its similarity in size and taxing abilities. In 2007, the combined ridership statistics for the MTAs and CTA is 270 million riders, which is a slight increase of 0.76 percent above the 2006 ridership total of 268 million passenger trips. These ridership trends continue at an annualized rate of one percent for 1998-2007. When comparing the 2006 to 2007 statistics for miles traveled, the vehicle revenue miles increased at a six percent change for the seven MTAs and one CTA. The overall vehicle revenue miles travel showed a three percent increase over a ten year trend, which might imply that more passengers are traveling further distances. With the steady increase of gas prices, this trend of using mass transportation should continue to go up.

Figure 3, below, displays the MTAs' trends over the past ten years. Due to the newly established CTA, its data is only reflected beginning with the 2006 timeline. The annualized rate for 1998-2007 shows a slight decline of 1.64 percent in the unlinked passenger trips per vehicle revenue mile statistics. (See preface.)



As mentioned in the Introduction of this report, effective with the FY 2005 award of funds, the Texas Transportation Commission initiated performance as a factor to award state funds to eligible urbanized transit agencies.

The funding formula allocates 35 percent of the available state funds to urban agencies each fiscal year in the biennium. The percent split in state funds is partially based on proportional population in the state and also recognizes that federal funds for urban transit are greater per capita than federal funds for rural transit. The funding formula allocates funds in two categories, based on **"needs"** and **"performance."** Needs on the urban side is defined 100 percent based on population according to the most recent federal decennial census. For fiscal years 2006 and 2007 the allocation split was 80 percent for "needs" and 20 percent for "performance".

The state allocates money out of the total legislative appropriated funding for urbanized transit agencies to four providers (Arlington, NETS, Grand Prairie, and Mesquite). These four providers serve only the elderly individuals and individuals with disabilities. Population and needs and performance is compared only within these four agencies for allocating funding.

The state funding formula distributes performance funding based on a weighted average of four indicators on the urban side and the funds are allocated based on the performance of one provider as compared to other providers in the urban category. These four performance-based indicators are as follows:

- Local investment per operational expense
- Passengers per revenue mile
- Revenue miles per operational expense
- Riders per capita (Urban only)

These indicators listed above are consistent with PTAC's goals (see Introduction). "Local investment per operational expense" encourages cooperation and coordination. "Passengers per revenue mile" is a measure of service effectiveness, measuring how many people use the service for each unit of service provided. "Revenue miles per operational expense" reflects the efficiency of the operation. These three indicators address the goal for fiscal responsibility as well. The passengers' per capita indicator acknowledges the requirement for funding assistance for cities where transit demand is generated by more than residential population - such as border, tourist and university cities.

Besides the performance-based funding elements noted above, the urbanized transit agencies are also responsible for four additional performance-based indicators that measures cost efficiency, service effectiveness, cost effectiveness and safety per the Texas Transportation Code §456.008 (a) and (b) and the Texas Administrative Code (TAC) The indicators listed below are requirements of recipients that receive financial assistance from TxDOT and/or FTA:

(i) **Service efficiency**--Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.

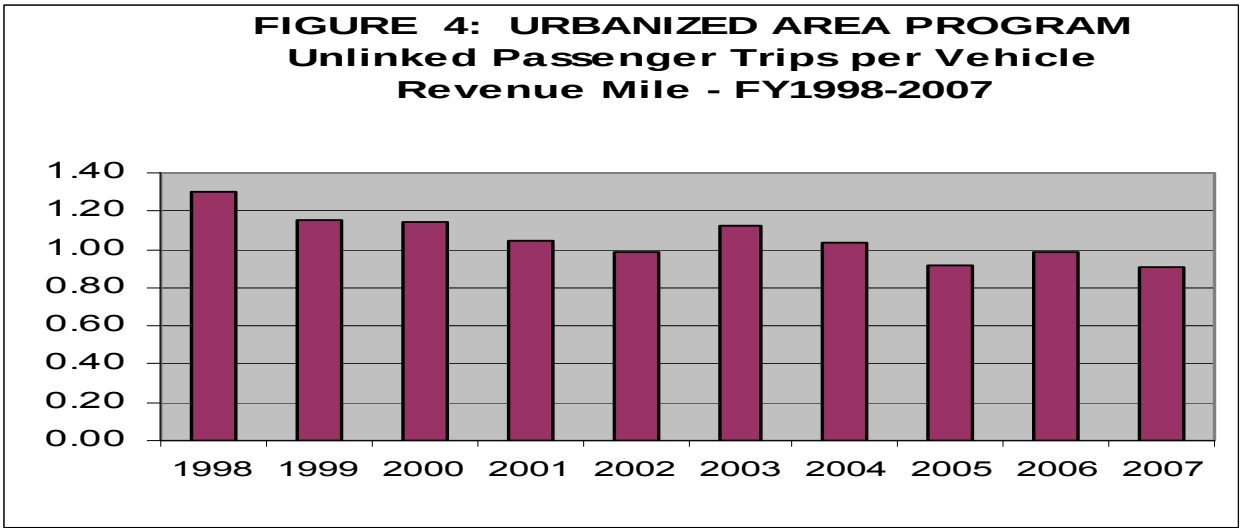
(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

When comparing 1998 to 2007, unlinked passenger trips and vehicle revenue miles increased for urbanized transit. Ridership increased slightly at a one percent annualized rate, whereas the miles traveled continues to increase steadily at a rate of six percent. The service efficiency and cost effectiveness indicators; both show annualized improvements retrospectively. The operating expense per vehicle revenue miles indicator portrays a three percent annualized growth over the ten year time period and the operating expense per unlinked passenger trips indicates a nine percent growth rate.

From 2006 to 2007, ridership showed a one percent change. The revenue vehicle miles continued to show significant increase of 9.6 percent change over the 2006 miles traveled. The service efficiency and cost effectiveness indicators also show annualized improvements over the prior year's data retrospectively. The operating expense per vehicle revenue miles indicator shows a one percent change from the 2006 data; and the operating expense per unlinked passenger trips indicates a ten percent growth rate over the prior year.

Because the reporting of data in 2007 is based on improved data collection techniques and more accurate reporting, the variances for 2007 as compared to 2006 may be due to a change in performance or may be due to an improvement in reporting data. For example transit providers are now reporting all services (i.e. previously some transit provider's reported only general public service, while others reported general public and contracted service).

Figure 4: shows the urbanized transit agencies' trends during the past ten years. The annualized rate for 1998-2007 shows a slight decrease of three percent in the unlinked passenger trips per vehicle revenue mile statistics. However, as noted in the preface, these trends are forecasted for improvements.



As stated in the Introduction, the monthly statistics is located at the end of this section. The monthly statistics for Total Revenue and Annual Total Revenue differ slightly from one another in this report. This noted variance in these two statistics is due to the fact that the monthly statistics include the federal, state and local funding in the Total Revenue whereas the Annual Total Revenue statistics include only the local funding. Table 13 gives a brief description of the types of local contribution included in the Annual Total Revenue. This difference is also attributed to one of the funding elements for the performance-based funding measure documented earlier in this section. The monthly Total Revenue statistics shows all the revenue received during the 2007 time period.

TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2006 and 2007

SERVICE SUPPLIED			% Change
	2006	2007	(06-07)
Vehicle Revenue Miles	159,248,873	168,545,419	5.84
Vehicle Revenue Hours	10,404,976	11,115,615	6.83
Total Revenue Vehicles	4,330	4,459	2.98
SERVICE CONSUMED			**% Change**
	2006	2007	(06-07)
Unlinked Passenger Trips	267,978,421	270,002,029	0.76
Actual Vehicle Miles	198,568,511	191,885,295	-3.37
Actual Vehicle Hours	11,258,714	12,880,431	14.40

FINANCIAL SOURCE			% Change
	2006	2007	(06-07)
Total Operating Expense	$1,227,787,087	$1,304,487,519	6.25
Total Revenue	$1,388,504,410	$1,457,312,884	4.96
***SAFETY DATA**			**% Change**
	2006	2007	(06-07)
Annual Safety Incidents	352	403	14.49
Total Revenue Vehicle System Failures	20,640	37,893	83.59

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY		
	2006	2007
Operating Expense Per Vehicle Revenue Mile	$6.47	$6.57
Operating Expense Per Vehicle Revenue Hour	$97.53	$96.96
SERVICE EFFECTIVENESS		
	2006	2007
Unlinked Passenger Trips Per Vehicle Revenue Mile	1.58	1.50
Unlinked Passenger Trips Per Vehicle Revenue Hour	23.34	21.72

COST EFFECTIVENESS		
	2006	2007
Operating Expense Per Unlinked Passenger Trip	$4.24	$4.51
Farebox Recovery Ratio**	10%	10%
***SAFETY INDICATOR**		
	2006	2007
Vehicle Incidents\Per 100,000 Miles	0.221	0.239
Avg. Miles between Revenue Vehicle System Failures	6,028	5,968

AVERAGE DEAD HEAD RATIOS:

	2006	2007
Deadhead Hours	6.25%	13.85%
Deadhead Miles	9.22%	11.41%

Notes:
Performance measures are requirements of the Transportation Code §456.008.
Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see (Table 16).
*Safety data shows safety incidents for fatalities, injuries, major and non-major. (Table 17) and non-arson fires and property damages, major and non-major. (Table 17a).

**See Table 14 for details.

TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2006 and 2007

SERVICE SUPPLIED			% Change
	2006	2007	(06-07)
Vehicle Revenue Miles	17,280,985	18,949,631	9.66
Vehicle Revenue Hours	1,252,851	1,343,428	7.23
Total Revenue Vehicles	669	690	3.14
SERVICE CONSUMED			**% Change**
	2006	2007	(06-07)
Unlinked Passenger Trips	16,987,980	17,142,361	0.91
Actual Vehicle Miles	19,620,403	20,409,541	4.02
Actual Vehicle Hours	1,455,775	1,497,554	2.87

FINANCIAL SOURCE			% Change
	2006	2007	(06-07)
Total Operating Expense	$69,388,516	$77,134,188	11.16
Total Revenue	$28,080,734	$35,848,897	27.66
***SAFETY DATA**			**% Change**
	2006	2007	(06-07)
Annual Safety Incidents	85	93	9.41
Total Revenue Vehicle System Failures	3,862	5,954	54.17

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)		
	2006	2007
Operating Expense Per Vehicle Revenue Mile	$3.73	$3.88
Operating Expense Per Vehicle Revenue Hour	$52.05	$56.56
SERVICE EFFECTIVENESS (iii)		
	2006	2007
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.69	0.65
Unlinked Passenger Trips Per Vehicle Revenue Hour	9.24	8.97

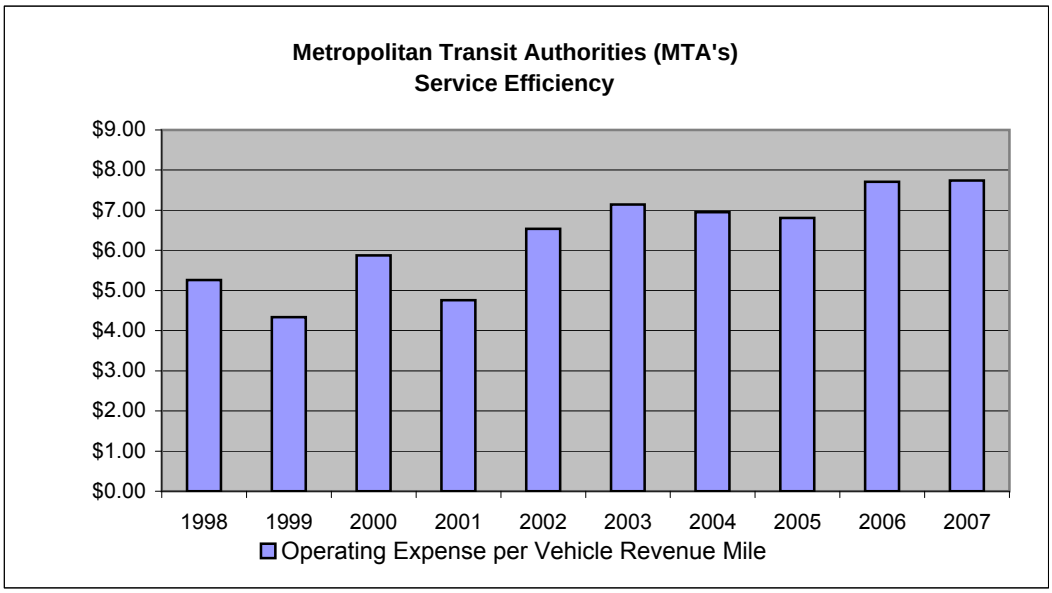
COST EFFECTIVENESS (ii)		
	2006	2007
Operating Expense Per Unlinked Passenger Trip	$9.86	$11.15
Farebox Recovery Ratio - #	14%	12%
***SAFETY INDICATOR (iv)**		
	2006	2007
Vehicle Incidents\Per 100,000 Miles	0.492	0.491
Avg. Miles between Revenue Vehicle System Failures	12,895	10,061

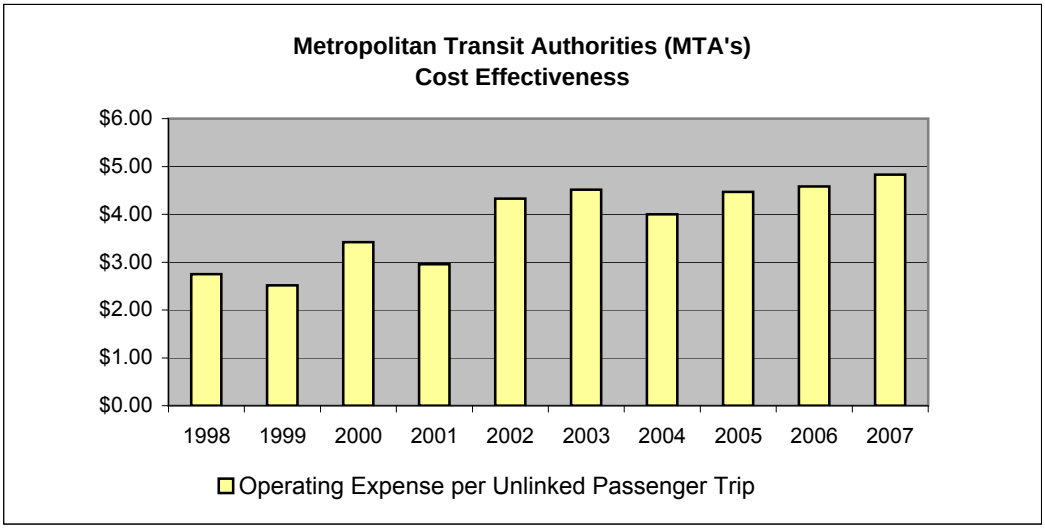
AVERAGE DEAD HEAD RATIOS:

	2006	2007
Deadhead Hours	13%	9%
Deadhead Miles	11%	8%

Notes:
(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.
Farebox Recovery Ratio (see Table 14 for details). #-Not a performance-based requirement for Transportation Code §456.008.
Total Mechanical Failures shows combined major & other mechanical system failures for detailed breakout see (Table 16).
*Safety data shows safety incidents for fatalities, injuries, major and non-major. (Table 17) and non-arson fires and property damages, major and non-major. (Table 17a).

FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs) EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1998-2007





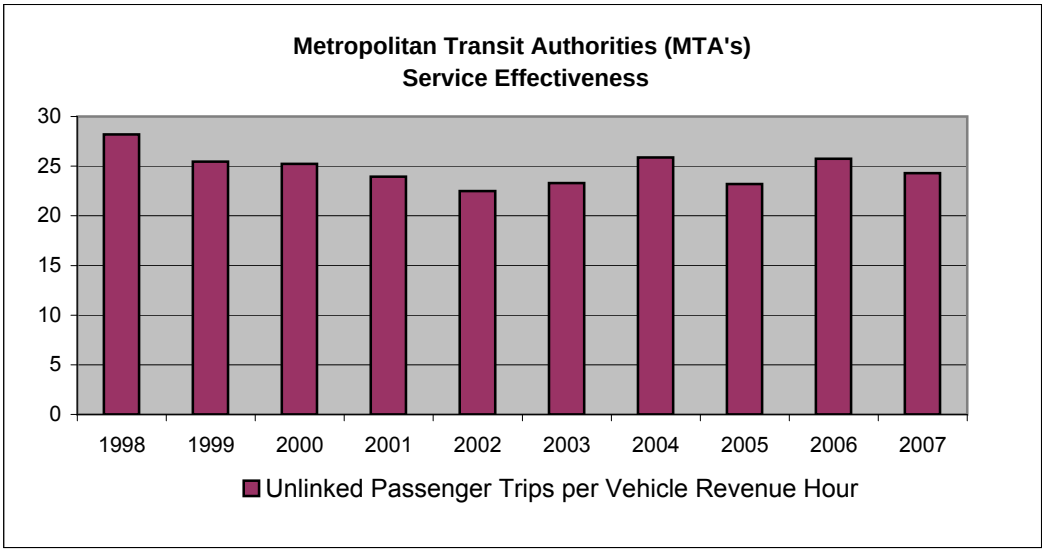
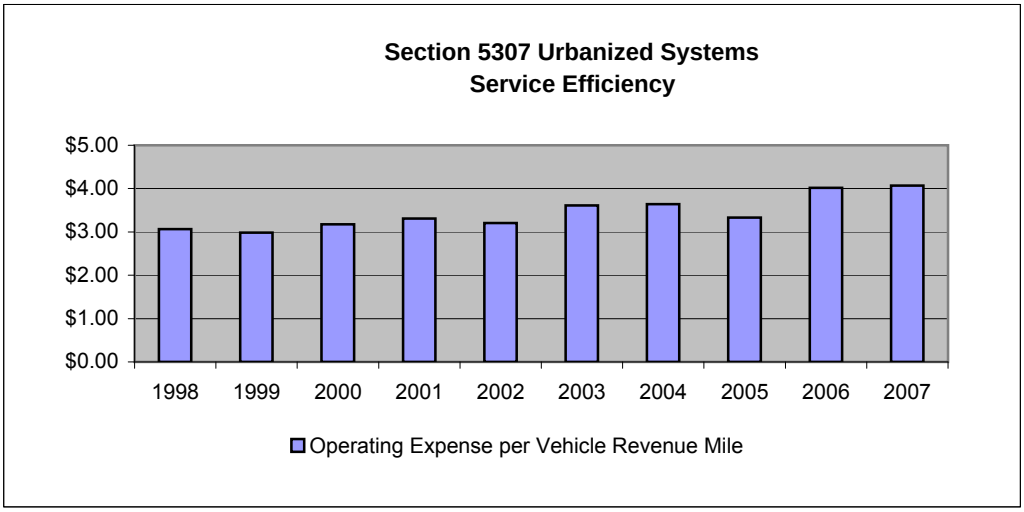
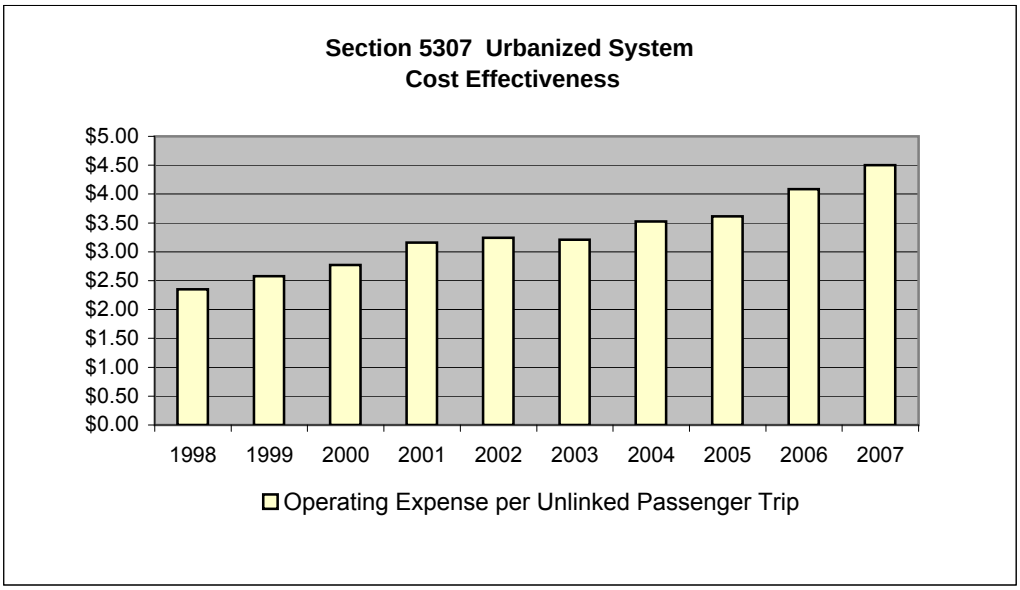


FIGURE 6: URBANIZED AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1998-2007





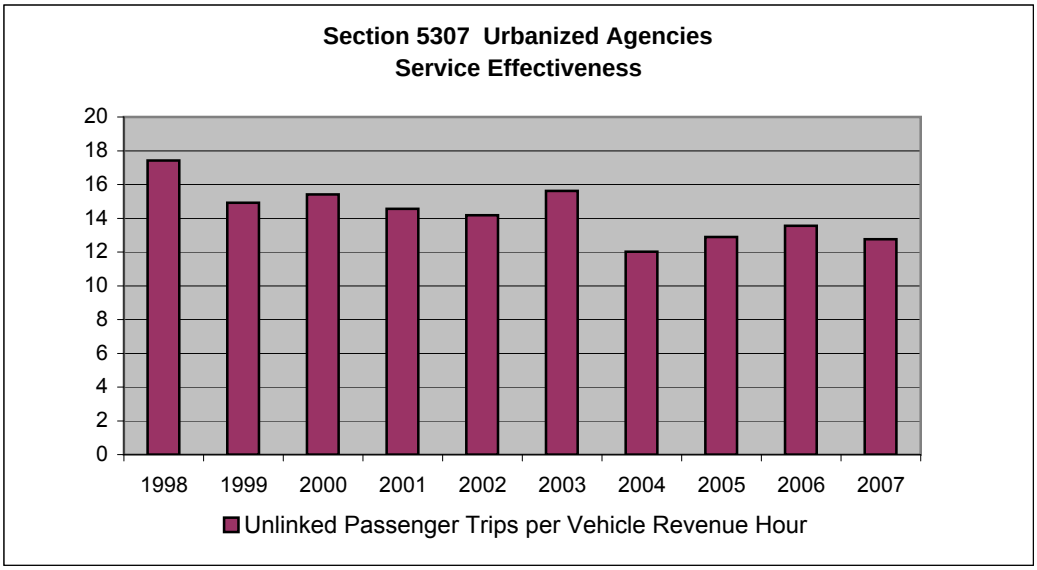


TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SERVICE EFFICIENCY BY SYSTEM

Fiscal Years 2006 and 2007

MTAs	Operating Expense Per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2006	2007	2006	2007
Austin	$114.55	$109.00	$7.83	$8.18
Corpus Christi	NR	74.80	NR	5.02
Dallas	200.51	202.57	12.61	12.77
Denton County*	40.27	57.49	2.98	4.49
El Paso	77.86	79.33	6.04	6.20
Fort Worth	85.09	86.57	5.05	5.09
Houston	101.55	100.52	6.75	6.52
San Antonio	62.85	65.30	4.02	4.29
Average for MTAs	**$97.53**	**$96.95**	**$6.47**	**$6.57**

Urbanized Area	Operating Expense Per Vehicle Revenue Hour (i)		Operating Expense Per Vehicle Revenue Mile (i)	
	2006	2007	2006	2007
Abilene	$36.86	$34.68	$2.57	$2.48
Amarillo	54.46	66.53	4.73	4.19
Arlington	48.10	45.11	3.06	3.14
Beaumont	61.94	57.71	4.56	4.27
Brownsville	67.84	67.99	5.56	5.63
College Station-Bryan	67.00	74.82	3.74	3.52
Galveston	57.81	65.44	4.74	6.52
Grand Prairie	38.73	51.03	3.69	4.89
Harlingen	82.05	73.96	5.41	5.22
Killeen (includes Copperas Cove & Harker Heights)	44.79	48.60	2.54	2.74
Lake Jackson-Angleton	28.43	76.04	2.17	4.40
Laredo	68.79	72.70	6.41	6.68
Longview	66.22	54.56	4.59	4.07
Lubbock	51.89	57.84	3.86	4.22
McAllen	32.25	64.83	2.34	4.15
McKinney	52.18	33.18	2.72	2.29
Mesquite	24.36	27.82	1.50	1.93
Midland-Odessa	40.12	45.30	2.55	2.97
North Richland Hills-NETS**	37.80	36.07	2.28	2.70
Port Arthur	80.87	78.57	5.23	5.11
San Angelo	71.58	44.36	5.07	3.34
Sherman	40.30	33.03	2.33	3.05
The Woodlands	98.53	86.09	6.35	4.51
Temple	49.37	55.09	4.16	4.33
Texarkana	46.68	52.89	2.94	3.30
Texas City	38.01	66.09	1.96	3.93
Tyler	62.50	85.20	5.07	3.82
Victoria	34.47	35.91	2.67	2.59
Waco	66.22	56.28	4.59	3.52
Wichita Falls	22.44	49.03	1.36	2.90
Average for Urbanized Area	**$52.05**	**$56.56**	**$3.73**	**$3.88**
Overall Average for Section 5307	**$61.70**	**$65.06**	**$4.31**	**$4.45**

This table represents requirements of the Transportation Code §456.008 Performance-based indicators.
(i) TAC Requirement for Service Efficiency.

*Coordinated County Transportation Authority
**North East Transportation Service
NR=Not Reported

TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM COST EFFECTIVENESS BY SYSTEM

Fiscal Years 2006 and 2007

MTAs	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip	
	2006	2007	2006	2007
Austin	39.13	37.21	3.87	4.35
Corpus Christi	NR	17.47	NR	3.84
Dallas	30.19	30.40	8.00	8.39
Denton County*	6.23	7.52	2.15	3.28
El Paso	18.94	18.12	3.15	3.24
Fort Worth	14.60	14.89	6.22	6.33
Houston	26.72	26.54	3.51	3.58
San Antonio	32.69	31.92	2.76	3.08
Average for MTAs	**24.07**	**23.01**	**$4.24**	**$4.51**

Urbanized Area	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip (ii)	
	2006	2007	2006	2007
Abilene	5.64	5.91	3.95	4.20
Amarillo	2.19	2.23	8.85	9.13
Arlington	0.31	0.30	19.34	21.06
Beaumont	4.37	4.17	6.72	6.92
Brownsville	11.25	10.83	2.88	3.17
College Station-Bryan	2.58	3.56	6.66	6.13
Galveston	22.01	25.79	2.66	2.46
Grand Prairie	0.29	0.30	11.20	14.52
Harlingen	0.05	0.04	34.84	33.33
Killeen (includes Copperas Cove & Harker Heights)	1.65	1.44	6.80	8.31
Lake Jackson-Angleton	0.21	0.14	24.24	51.27
Laredo	23.94	24.86	2.96	3.00
Longview	1.97	2.18	9.54	7.17
Lubbock	18.15	15.39	2.17	3.07
McAllen	0.71	0.81	2.28	7.33
McKinney	1.78	3.19	10.99	7.35
Mesquite	0.20	0.30	16.95	14.23
Midland-Odessa	1.84	1.94	4.57	5.90
North Richland Hills-NETS**	0.07	0.07	21.73	23.20
Port Arthur	1.01	1.21	13.61	12.57
San Angelo	2.16	2.35	11.96	7.52
Sherman	2.43	2.48	7.48	7.54
The Woodlands	4.90	4.88	6.03	4.21
Temple	1.62	1.61	8.18	9.47
Texarkana	5.57	5.36	3.53	4.20
Texas City	0.31	0.17	21.91	32.96
Tyler	1.65	1.95	10.92	8.95
Victoria	3.30	4.12	5.00	4.19
Waco	4.00	4.41	6.11	6.77
Wichita Falls	3.23	2.97	1.86	4.49
Average for Urbanized Area	**4.31**	**4.50**	**$9.86**	**$11.15**
Overall Average for MTAs & Urbanized	**8.05**	**8.40**	**$8.80**	**$9.76**

NOTES

This table represents requirements of the Transportation Code §456.008 Performance-based indicators
(ii) TAC Requirement for Cost Effectiveness.

*Coordinated County Transportation Authority
**North East Transportation Service
NR=Not Reported

TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SERVICE EFFECTIVENESS BY SYSTEM

Fiscal Years 2006 and 2007

MTAs	Unlinked Passenger Trips Per Vehicle Revenue Mile		Unlinked Passenger Trips Per Vehicle Revenue Hour	
	2006	2007	2006	2007
Austin	2.02	1.88	29.57	25.05
Corpus Christi	NR	1.31	NR	19.49
Dallas	1.58	1.52	25.06	24.15
Denton County*	1.38	1.37	18.70	17.55
El Paso	1.92	1.91	24.73	24.49
Fort Worth	0.81	0.80	13.68	13.69
Houston	1.92	1.82	28.91	28.07
San Antonio	1.45	1.40	22.74	21.23
Average for MTAs	**1.58**	**1.50**	**23.34**	**21.71**

Urbanized Area	Unlinked Passenger Trips Per Vehicle Revenue Mile (iii)		Unlinked Passenger Trips Per Vehicle Revenue Hour (iii)	
	2006	2007	2006	2007
Abilene	0.65	0.59	9.33	8.26
Amarillo	0.53	0.46	6.15	7.29
Arlington	0.16	0.15	2.49	2.14
Beaumont	0.68	0.62	9.22	8.34
Brownsville	1.93	1.78	23.54	21.46
College Station-Bryan	0.56	0.57	10.05	12.20
Galveston	1.79	2.65	21.76	26.56
Grand Prairie	0.33	0.34	3.46	3.51
Harlingen	0.16	0.16	2.35	2.22
Killeen (includes Copperas Cove & Harker Heights)	0.37	0.33	6.58	5.84
Lake Jackson-Angleton	0.09	0.08	1.17	1.48
Laredo	2.17	2.23	23.27	24.22
Longview	0.48	0.57	6.94	7.61
Lubbock	1.78	1.37	23.94	18.86
McAllen	1.03	0.57	14.16	8.85
McKinney	0.25	0.31	4.75	4.51
Mesquite	0.09	0.14	1.44	1.96
Midland-Odessa	0.56	0.50	8.79	7.68
North Richland Hills-NETS**	0.10	0.12	1.74	1.55
Port Arthur	0.38	0.41	5.94	6.25
San Angelo	0.42	0.44	5.99	5.90
Sherman	0.31	0.40	5.39	4.38
The Woodlands	1.05	1.07	16.35	20.43
Temple	0.51	0.46	6.03	5.82
Texarkana	0.83	0.78	13.23	12.58
Texas City	0.09	0.12	1.73	2.01
Tyler	0.46	0.43	5.72	9.52
Victoria	0.53	0.62	6.89	8.57
Waco	0.75	0.52	10.84	8.31
Wichita Falls	0.73	0.65	12.07	10.93
Average for Urbanized Area	**0.69**	**0.65**	**9.24**	**8.97**
Overall Average for Section 5307	**0.88**	**0.83**	**12.23**	**11.66**

This table represents requirements of the Transportation Code §456.008 Performance-based indicators
(iii) TAC Requirement for Service Effectiveness.

*Coordinated County Transportation Authority
**North East Transportation Service
NR=Not Reported

TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA
Fiscal Years 2006 and 2007

MTAs	(1) Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2006	2007	2006	2007	2006	2007
Austin	$136,715,331	$146,038,064	1,193,457	1,339,764	17,452,593	17,845,134
Corpus Christi	NR	19,706,349	NR	263,461	NR	3,921,874
Dallas	519,161,450	548,110,794	2,589,195	2,705,777	41,177,554	42,923,029
Denton County*	3,185,025	5,848,919	79,082	101,743	1,068,935	1,304,039
El Paso	40,239,645	39,605,952	516,825	499,286	6,664,836	6,390,495
Fort Worth	49,733,999	51,569,787	584,469	595,700	9,845,491	10,131,913
Houston	358,786,890	363,267,231	3,533,238	3,613,877	53,176,121	55,673,734
San Antonio	119,964,747	130,340,423	1,908,710	1,996,007	29,863,343	30,355,201
MTA Sub-Total	**$1,227,787,087**	**$1,304,487,519**	**10,404,976**	**11,115,615**	**159,248,873**	**168,545,419**

Urbanized Area	(1) Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2006	2007	2006	2007	2006	2007
Abilene	$2,387,209	$2,657,943	64,764	76,633	927,928	1,072,831
Amarillo	3,474,815	3,648,436	63,810	54,841	734,708	870,212
Arlington	2,033,498	2,140,543	42,278	47,456	664,534	682,619
Beaumont	4,091,427	4,017,736	66,056	69,619	897,422	939,894
Brownsville	5,376,755	5,691,602	79,258	83,714	966,850	1,011,503
College Station-Bryan	2,276,186	2,893,455	33,971	38,672	608,094	822,579
Galveston	3,202,389	3,479,681	55,395	53,170	675,078	533,458
Grand Prairie	406,323	554,664	10,492	10,869	110,078	113,447
Harlingen	185,671	163,894	2,263	2,216	34,322	31,380
Killeen (includes Copperas Cove & Harker Heights)	1,883,883	2,014,312	42,064	41,447	741,827	735,404
Lake Jackson-Angleton	374,361	527,904	13,167	6,942	172,625	121,381
Laredo	12,424,583	13,100,130	180,607	180,198	1,939,393	1,961,565
Longview	1,464,246	1,220,835	22,110	22,375	318,998	300,121
Lubbock	7,955,910	9,547,903	153,322	165,083	2,058,509	2,264,927
McAllen	840,822	3,120,584	26,072	48,132	359,008	751,315
McKinney	1,067,152	1,277,911	20,450	38,515	391,788	558,681
Mesquite	423,017	535,105	17,362	19,238	281,077	277,539
Midland-Odessa	1,764,797	2,405,665	43,984	53,103	692,774	810,310
North Richland Hills-NETS**	502,084	483,746	13,284	13,412	220,402	179,171
Port Arthur	1,569,323	1,749,592	19,405	22,269	300,013	342,659
San Angelo	2,275,011	1,556,604	31,781	35,090	448,507	466,017
Sherman	1,022,076	1,048,533	25,362	31,741	438,664	343,695
The Woodlands	2,640,924	1,840,066	26,802	21,374	415,742	407,818
Temple	952,974	1,093,839	19,301	19,857	228,841	252,756
Texarkana	959,168	1,099,604	20,549	20,790	325,902	333,303
Texas City	650,611	530,907	17,118	8,033	331,251	136,360
Tyler	1,827,278	1,775,278	29,238	20,836	360,707	464,632
Victoria	1,016,636	1,060,972	29,491	29,549	381,222	409,724
Waco	3,743,230	4,571,254	56,523	81,217	816,232	1,297,063
Wichita Falls	596,158	1,325,492	26,571	27,036	438,489	457,266
Urbanized Area Sub-Total	**$69,388,516**	**$77,134,188**	**1,252,851**	**1,343,428**	**17,280,985**	**18,949,631**
Grand Total	**$1,297,175,603**	**$1,381,621,707**	**11,657,827**	**12,459,043**	**176,529,859**	**187,495,050**

NOTES:

(1) Total Operating Expense includes Administrative, Purchased Transportation and Planning.

*Coordinated County Transportation Authority
**NETS-North East Transportation Service
NR=Not Reported

TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM UNLINKED PASSENGER TRIP

Fiscal Years 2006 and 2007

MTAs	Urbanized Area Population (1)	Unlinked Passenger Trips	
	Census 2000	2006	2007
Austin	901,920	35,293,543	33,556,502
Corpus Christi*	293,925	NR	5,134,708
Dallas (2)	2,149,381	64,893,977	65,333,950
Denton County (2)**	237,328	1,479,185	1,785,475
El Paso	674,801	12,779,938	12,228,193
Fort Worth (2)	547,444	7,995,192	8,152,782
Houston	3,822,509	102,140,330	101,431,938
San Antonio	1,327,554	43,396,256	42,378,481
MTA's Total	**9,954,862**	**267,978,421**	**270,002,029**

Urbanized Area	Urbanized Area Population (1)	Unlinked Passenger Trips	
	Census 2000	2006	2007
Abilene	107,041	604,169	632,916
Amarillo	179,312	392,673	399,815
Arlington (2)	335,154	105,148	101,657
Beaumont	139,304	609,048	580,905
Brownsville	165,776	1,865,479	1,796,112
College Station-Bryan (2)	132,500	341,549	471,695
Galveston	54,770	1,205,391	1,412,450
Grand Prairie (2)	126,889	36,283	38,197
Harlingen (2)	110,770	5,329	4,918
Killeen (includes Copperas Cove & Harker Heights)	167,976	276,983	242,252
Lake Jackson-Angleton	73,416	15,441	10,296
Laredo	175,586	4,203,089	4,364,924
Longview	78,070	153,414	170,191
Lubbock	202,225	3,670,727	3,112,945
McAllen	523,144	369,098	425,842
McKinney	54,525	97,106	173,768
Mesquite (2)	123,800	24,962	37,613
Midland-Odessa	210,616	386,514	407,609
North Richland Hills-NETS (2)***	313,030	23,102	20,852
Port Arthur	114,656	115,343	139,165
San Angelo	87,969	190,218	207,090
Sherman (2)	56,168	136,636	139,095
The Woodlands	89,445	438,319	436,705
Temple	71,937	116,448	115,536
Texarkana	48,767	271,763	261,630
Texas City (2)	96,417	29,691	16,110
Tyler	101,494	167,269	198,303
Victoria	61,529	203,179	253,197
Waco	153,198	612,795	675,049
Wichita Falls	99,396	320,814	295,524
Urbanized Total	**4,254,880**	**16,987,980**	**17,142,361**
GRAND TOTAL	**14,209,742**	**284,966,401**	**287,144,389**

NOTES

(1) Source - 2000 U.S. Census SF1.
(2) Population is aggregated from component census places in the agency service area.

*Ridership retrived fron NTD Monthly Ridership - Estimated Unlinked Passenger Trips
**Coordinated County Transportation Authority
***NETS-North East Transportation Service
NR=Not Reported

TABLE 13: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE SOURCES
Fiscal Years 2006 and 2007

MTAs	Total Revenue (1)		Sales Tax Revenue (2)	
	2006	2007	2006	2007
Austin	$183,945,386	$175,990,572	$133,147,924	$147,833,072
Corpus Christi	NR	19,706,349	19,858,497	21,064,381
Dallas	464,137,290	483,507,713	365,214,376	386,877,162
Denton County*	1,336,993	1,230,194	13,527,520	15,235,620
El Paso	36,992,093	38,770,169	29,120,265	31,151,563
Fort Worth	50,643,001	58,182,075	41,656,846	44,164,247
Houston	520,967,734	540,327,525	458,766,964	481,325,997
San Antonio	130,481,913	139,598,287	87,486,844	92,846,829
MTA Sub-Total	**$1,388,504,410**	**$1,457,312,884**	**$1,148,779,236**	**$1,220,498,871**

Urbanized Area	Total Revenue (1)		Sales Tax Revenue (2)	
	2006	2007	2006	2007
Abilene	$1,239,436	$1,598,365		
Amarillo	1,292,021	1,424,762		
Arlington	878,379	736,982		
Beaumont	557,823	608,100		
Brownsville	1,949,641	2,261,104		
Bryan-College Station	295,167	1,116,613		
Galveston	698,462	651,365		
Grand Prairie	119,484	150,160		
Harlingen	37,136	13,033		
Killeen (includes Copperas Cove & Harker Heights)	510,542	1,099,873		
Lake Jackson-Angleton	419,382	85,399		
Laredo**	7,908,310	8,344,257	$5,656,728	$5,881,061
Longview	441,514	334,049		
Lubbock	3,462,622	5,779,292		
McAllen	223,659	2,028,448		
McKinney	170,350	425,617		
Mesquite	104,587	187,276		
Midland-Odessa	475,766	635,126		
North Richland Hills-NETS***	322,928	51,302		
Port Arthur	514,211	1,300,213		
San Angelo	811,693	333,827		
Sherman	483,089	520,583		
The Woodlands	1,914,124	1,681,741		
Temple	268,755	740,576		
Texarkana	284,323	348,237		
Texas City	430,464	206,930		
Tyler	253,864	450,897		
Victoria	311,853	289,428		
Waco	1,490,075	2,060,537		
Wichita Falls	211,075	384,804		
Urbanized Sub-Total	**$28,080,734**	**$35,848,897**	**$5,656,728**	**$5,881,061**
GRAND TOTAL	**$1,416,585,144**	**$1,493,161,780**	**$1,154,435,964**	**$1,226,379,932**

NOTES
(1) Derived revenue from advertising on vehicles/and or property. Also includes **passenger fares**, non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc.
(2) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts. Sales tax revenue is not included in total revenue.

*Coordinated County Transportation Authority
**Laredo is the only urbanized area that collects transit sales tax.
***NETS-North East Transportation Service
NR=Not Reported

TABLE 14: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM FAREBOX REVENUE AND FAREBOX RECOVERY RATIO

Fiscal Years 2006 and 2007

MTAs	Farebox Revenue		(1) Farebox Recovery Ratio	
	2006	2007	2006	2007
Austin	$5,284,667	$5,654,147	4%	4%
Corpus Christi	NR	1,591,051	NR	8%
Dallas	40,664,147	41,362,046	8%	8%
Denton County*	200,530	371,504	6%	6%
El Paso	6,611,315	6,701,043	16%	17%
Fort Worth	4,938,709	4,904,647	10%	10%
Houston	50,063,959	49,108,975	14%	14%
San Antonio	17,214,824	19,122,028	14%	15%
MTA Total Farebox & Average Farebox Recovery Ratio	**$124,978,151**	**$128,815,441**	**10%**	**10%**

Urbanized Area	Farebox Revenue		(1) Farebox Recovery Ratio	
	2006	2007	2006	2007
Abilene	$262,420	$288,326	11%	11%
Amarillo	168,193	153,593	5%	4%
Arlington	175,314	158,198	9%	7%
Beaumont	539,785	595,786	13%	15%
Brownsville	1,287,557	1,239,373	24%	22%
College Station-Bryan	224,664	225,008	10%	8%
Galveston	262,969	279,244	8%	8%
Grand Prairie	2,945	2,559	1%	0%
Harlingen	13,831	13,033	7%	8%
Killeen (includes Copperas Cove & Harker Heights)	130,703	87,742	7%	4%
Lake Jackson-Angleton	5,943	11,325	2%	2%
Laredo	2,730,934	2,801,940	22%	21%
Longview	99,573	115,330	7%	9%
Lubbock	3,103,002	3,267,122	39%	34%
McAllen	223,659	318,932	27%	10%
McKinney**	0	0	0%	0%
Mesquite	22,599	35,485	5%	7%
Midland-Odessa	216,115	249,534	12%	10%
North Richland Hills-NETS***	13,041	16,384	3%	3%
Port Arthur	98,886	130,515	6%	7%
San Angelo	130,669	143,051	6%	9%
Sherman	87,786	88,620	9%	8%
The Woodlands	1,914,124	1,681,741	72%	91%
Temple	81,622	84,111	9%	8%
Texarkana	153,531	160,045	16%	15%
Texas City	10,186	11,930	2%	2%
Tyler	122,455	123,534	7%	7%
Victoria	63,793	64,361	6%	6%
Waco	517,979	426,173	14%	9%
Wichita Falls	211,075	207,306	35%	16%
Urbanized Total Farebox & Average Farebox Recovery Ratio	**$12,875,352**	**$12,980,300**	**14%**	**12%**
Grand Total Farebox & Average Farebox Recovery Ratio	**$137,853,503**	**$141,795,741**	**13%**	**10%**

NOTES

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses

*Coordinated County Transportation Authority
**McKinney does not collect fares.
***NETS-North East Transportation Service
NR=Not Reported

TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE VEHICLE FLEET

Fiscal Years 2006 and 2007

MTAs	Total Number of Buses		Total Number of Rail/Trolleys	
	2006	2007	2006	2007
Austin	643	644		
Corpus Christi	NR	121		
Dallas	1,010	971	130	130
Denton County*	67	87		
El Paso	172	151		
Fort Worth	194	204		
Houston	1,372	1,408	18	18
San Antonio	724	725		
MTA Sub-Total	**4,182**	**4,311**	**148**	**148**

Urbanized Area	Total Number of Buses		Total Number of Rail/Trolleys	
	2006	2007	2006	2007
Abilene	46	32		
Amarillo	23	23		
Arlington	17	24		
Beaumont	28	28		
Brownsville	48	49		
College Station-Bryan	14	16		
Galveston Island	24	19	4	2
Grand Prairie	11	12		
Harlingen	2	2		
Killeen (includes Copperas Cove & Harker Heights	26	33		
Lake Jackson-Angleton	8	7		
Laredo	67	67		
Longview	11	11		
Lubbock	92	98		
McAllen	19	26		
McKinney	9	9		
Mesquite	12	12		
Midland-Odessa	20	23		
North Richland Hills-NETS**	7	6		
Port Arthur	16	16		
San Angelo	18	23		
Sherman-Denison	19	18		
The Woodlands	22	21		
Temple	17	21		
Texarkana	8	8		
Texas City	9	12		
Tyler	15	16		
Victoria	15	11		
Waco	31	34		
Wichita Falls	12	12		
Urbanized Sub-Total	**665**	**688**	**4**	**2**
GRAND TOTAL	**4,848**	**4,999**	**152**	**150**

NOTES
*Coordinated County Transportation Authority
^*NETS-North East Transportation Service
NR=Not Reported

TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE VEHICLE SYSTEM FAILURES

Fiscal Years 2006 and 2007

MTAs	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2006	2007	2006	2007
Austin	1,507	2,576	229	597
Corpus Christi	NR	809	NR	668
Dallas	1,190	3,817	937	3,131
Denton*	21	29	24	54
El Paso	886	2,645	1,585	3,674
Fort Worth	345	966	195	412
Houston	2,453	6,888	1,605	4,844
San Antonio	6,887	4,699	2,776	2,084
MTA Sub-Total	**13,289**	**22,429**	**7,351**	**15,464**

Urbanized Area	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2006	2007	2006	2007
Abilene	15	28	57	60
Amarillo	15	6	339	241
Arlington	0	0	0	0
Beaumont	35	25	291	354
Brownsville	50	348	208	313
College Station-Bryan	34	35	15	2
Galveston	324	537	477	2,013
Grand Prairie	0	0	0	0
Harlingen	3	6	3	0
Killeen (includes Copperas Cove & Harker Heights	21	20	30	26
Lake Jackson-Angleton	4	4	2	15
Laredo	184	65	180	0
Longview	1	31	1	77
Lubbock	68	51	74	50
McAllen	82	136	16	33
McKinney	0	11	0	1
Mesquite	0	0	0	0
Midland-Odessa	22	79	23	39
North Richland Hills-NETS**	30	21	37	50
Port Arthur	11	0	79	16
San Angelo	216	80	278	159
Sherman	6	94	16	99
The Woodlands	7	21	3	4
Temple	13	16	23	12
Texarkana	87	108	94	54
Texas City	9	9	7	84
Tyler	108	144	141	84
Victoria	0	10	0	14
Waco	36	105	29	31
Wichita Falls	23	82	35	51
Urbanized Sub-Total	**1,404**	**2,072**	**2,458**	**3,882**
GRAND TOTAL	**14,693**	**24,501**	**9,809**	**19,346**

NOTES

*Coordinated County Transportation Authority
^*North East Transportation Service
NR=Not Reported

TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS
Fiscal Years 2006 and 2007

MTAs	Fatilities		Injuries			
			Major (1)		Non-Major (2)	
	2006	2007	2006	2007	2006	2007
Austin			28	40	21	20
Corpus Christi			8	5	8	5
Dallas		1	22	38	5	22
Denton*						
El Paso			11	1	10	13
Fort Worth			3	16		
Houston			117	81	39	102
San Antonio	1		10	17	66	42
MTA Sub-Total	**1**	**1**	**199**	**198**	**149**	**204**

Urbanized Area	Fatilities		Injuries			
			Major (1)		Non-Major (2)	
	2006	2007	2006	2007	2006	2007
Abilene			1			
Amarillo						
Arlington						
Beaumont			5	9		1
Brownsville	1					
College Station-Bryan			14	8	3	3
Galveston			3			
Grand Prairie						
Harlingen					6	
Killeen (includes Copperas Cove & Harker Heights)				3		7
Lake Jackson-Angleton						
Laredo					20	38
Longview						
Lubbock				1	17	9
McAllen						
McKinney						
Mesquite						
Midland-Odessa						
North Richland Hills-NETS**						
Port Arthur						
San Angelo						
Sherman						
The Woodlands						
Temple						
Texarkana			1	1		
Texas City						
Tyler			1		1	2
Victoria					3	7
Waco			7			4
Wichita Falls						
Urbanized Sub-Total	**1**	**0**	**32**	**22**	**50**	**71**
GRAND TOTAL	**2**	**1**	**231**	**220**	**199**	**275**

NOTES
(1) Major include: 2 or more persons injured.
(2) Non-major include: 1 person injured and non-arson fire.
*Coordinated County Transportation Authority
**North East Transportation Service

Source:
FTA-NTD Safety and Security Reporting
Public Transportation Management System (PTMS)
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TABLE 17a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS cont'd.
Fiscal Years 2006 and 2007

MTAs	Non-Arson Fires		Transit Vehicles and Property Damages			
			Major (1)		Non-Major (2)	
	2006	2007	2006	2007	2006	2007
Austin			$62,154	$52,846	$10,871	$63,685
Corpus Christi				50,000	10,000	8,250
Dallas	3		461,278	93,847	4,924	34,829
Denton						
El Paso					22,600	750
Fort Worth			45,000			13,900
Houston			481,150	687,662	15,600	118,994
San Antonio			63,410	92,862	**73,439**	**72,554**
MTA Sub-Total	**3**	**0**	**$1,112,992**	**$977,217**	**$137,434**	**$312,962**

Urbanized Area	Non-Arson Fires		Transit Vehicles and Property Damages			
			Major (1)		Non-Major (2)	
	2006	2007	2006	2007	2006	2007
Abilene						
Amarillo						
Arlington						
Beaumont			$114,650	$31,720		
Brownsville						
College Station-Bryan						
Galveston					$19,526	$20,000
Grand Prairie						
Harlingen					10,000	
Killeen (includes Copperas Cove & Harker Heights)	1			23,696		23,696
Lake Jackson-Angleton						
Laredo					37,264	5,400
Longview						
Lubbock						
McAllen						
McKinney						
Mesquite						
Midland-Odessa						
North Richland Hills-NETS						
Port Arthur						
San Angelo						
Sherman						
The Woodlands						
Temple						
Texarkana						
Texas City						
Tyler						
Victoria						2,821
Waco	1					
Wichita Falls						
Urbanized Sub-Total	**2**	**0**	**114,650**	**55,416**	**66,790**	**51,917**
GRAND TOTAL	**5**	**0**	**1,227,642**	**1,032,633**	**204,224**	**364,879**

NOTES
(1) Major include: 2 or more persons injured and/or property damage greater than $25,000.
(2) Non-major include: 1 person injured, non-arson fire and/or property damage of $7,500 $24,999.
NETS-North East Transportation Service
Source:
FTA-NTD Safety and Security Reporting
Public Transportation Management System (PTMS)
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MONTHLY STATISTICS FOR URBANIZED TRANSIT AGENCIES

(MTAs), (CTA) & (SECTION 5307)

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Metropolitan Transportation Authorities - (MTAs)
FY 2007

MTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Capital Metro Transportation Authority - Austin	Ridership		3,360,696	3,441,823	3,005,241	2,504,163	2,483,084	2,867,690	2,830,345	2,899,015	2,666,925	2,459,244	2,427,655	2,610,621	33,556,502
	Mileage		1,498,037	1,600,201	1,496,089	1,407,274	1,428,665	1,466,586	1,562,263	1,555,431	1,489,100	1,429,940	1,445,168	1,466,379	17,845,134
	Revenue														
		Federal Grants	$ 2,323,167	$ -	$ -	$ -	$ -	$ -	$ 2,751,920	$ -	$ 1,708,283	$ -	$ 1,371,580	$ 213,623	$ 8,368,573
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	
		Farebox	594,047	621,293	407,471	427,887	428,845	446,032	477,767	518,249	402,033	390,680	514,729	425,114	5,654,147
		Contract Revenue	541,922	541,922	541,922	541,922	651,922	541,922	541,922	541,922	541,922	485,646	485,646	422,303	6,380,893
		Other Revenue	17,133,455	11,864,360	11,694,156	19,033,033	10,447,009	11,316,406	15,813,118	13,749,889	11,245,547	15,681,388	13,997,770	11,979,401	163,955,532
	Total Revenue		$ 20,592,591	$ 13,027,575	$ 12,643,549	$ 20,002,842	$ 11,527,776	$ 12,304,360	$ 19,584,727	$ 14,810,060	$ 13,897,785	$ 16,557,714	$ 16,369,725	$ 13,040,441	$ 184,359,145
	System Effectiveness	Riders per Mile	2.24	2.15	2.01	1.78	1.74	1.96	1.81	1.86	1.79	1.72	1.68	1.78	1.88
Regional Transportation Authority (The B) Corpus Christi	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		334,364	347,867	324,452	311,231	326,843	299,666	337,535	325,184	327,551	324,364	320,476	342,341	3,921,874
	Revenue														
		Federal Grants	$ -	$ 2,702	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,702
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	136,195	151,128	143,582	115,216	154,745	109,364	129,915	126,676	127,339	131,597	128,101	137,193	1,591,051
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,403,752	1,381,533	1,151,504	1,799,488	1,289,173	1,275,700	1,483,497	1,517,663	2,049,095	1,591,446	1,630,584	1,541,863	18,115,298
	Total Revenue		$ 1,539,947	$ 1,535,363	$ 1,295,086	$ 1,914,704	$ 1,443,918	$ 1,385,064	$ 1,613,412	$ 1,644,339	$ 2,176,434	$ 1,723,043	$ 1,758,685	$ 1,679,056	$ 19,709,051
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Dallas Area Rapid Transit (DART) Dallas	Ridership		5,765,265	5,998,785	5,357,081	5,065,210	5,248,587	4,878,548	5,600,390	5,333,877	5,549,709	5,327,840	5,343,807	5,864,851	65,333,950
	Mileage		3,119,000	3,749,952	3,504,877	3,494,956	3,705,038	3,381,781	3,739,605	3,640,396	3,734,079	3,363,603	3,595,606	3,894,136	42,923,029
	Revenue														
		Federal Grants	$ 274,162	$ 701,992	$ 4,813,436	$ 814,405	$ 1,004,543	$ 3,008,548	$ (1,033,520)	$ 278,581	$ 2,326,986	$ 833,674	$ 896,985	$ 41,326,106	$ 55,245,898
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	3,718,727	3,514,378	3,581,075	3,230,138	3,422,801	3,138,542	3,515,219	3,454,923	3,438,893	3,388,231	3,447,215	3,511,904	41,362,046
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	36,491,761	31,895,983	31,201,265	54,326,852	31,877,471	27,774,723	49,132,391	35,386,396	31,969,159	47,635,475	32,838,354	31,615,837	442,145,667
	Total Revenue		$ 40,484,650	$ 36,112,353	$ 39,595,776	$ 58,371,395	$ 36,304,815	$ 33,921,813	$ 51,614,090	$ 39,119,900	$ 37,735,038	$ 51,857,380	$ 37,182,554	$ 76,453,847	$ 538,753,611
	System Effectiveness	Riders per Mile	1.85	1.60	1.53	1.45	1.42	1.44	1.50	1.47	1.49	1.58	1.49	1.51	1.52
Denton County Transit Authority - Dallas	Ridership		223,491	245,893	245,893	104,351	134,374	201,336	159,775	182,380	83,205	52,224	47,486	105,067	1,785,475
	Mileage		111,581	103,617	103,617	34,584	111,105	135,872	132,525	149,294	123,949	95,668	93,302	108,925	1,304,039
	Revenue														
		Federal Grants	$ 126,460	$ 399,026	$ 240,417	$ 250,774	$ 276,038	$ 254,047	$ 1,432,594	$ 216,881	$ 240,967	$ 228,152	$ 156,130	$ 692,298	$ 4,513,784
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	22,176	25,153	21,427	15,528	28,196	30,930	$31,373	$34,677	$31,893	$36,343	$27,886	$65,922	371,504
		Contract Revenue	120,910	275,812	202,751	126,175	141,241	273,576	$184,589	$248,229	$146,127	$66,490	$64,326	$90,399	1,940,625
		Other Revenue	231,348	(238,589)	42,881	94,906	40,154	(84,270)	($1,165,570)	$8,290	$85,642	$73,608	$181,195	($351,530)	(1,081,935)
	Total Revenue		$ 500,894	$ 461,401	$ 507,476	$ 487,383	$ 485,629	$ 474,283	$ 482,986	$ 508,077	$ 504,629	$ 404,593	$ 429,537	$ 497,089	$ 5,743,978
	System Effectiveness	Riders per Mile	2.00	2.37	2.37	3.02	1.21	1.48	1.21	1.22	0.67	0.55	0.51	0.96	1.37
Sun Metro - El Paso	Ridership		981,698	1,044,126	988,836	986,059	905,465	947,704	1,061,571	982,077	1,080,761	1,055,514	1,029,639	1,164,743	12,228,193
	Mileage		472,281	553,618	535,532	528,729	538,496	509,014	567,131	541,383	538,836	534,690	514,597	556,187	6,390,495
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	548,965	573,153	544,191	539,894	489,519	578,514	576,669	536,196	592,825	562,738	541,879	616,500	6,701,043
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	2,487,114	2,404,441	2,802,200	2,726,783	2,063,649	3,525,323	2,370,288	2,503,914	3,180,746	2,542,092	2,673,099	2,789,477	32,069,126
	Total Revenue		$ 3,036,079	$ 2,977,594	$ 3,346,391	$ 3,266,677	$ 2,553,168	$ 4,103,837	$ 2,946,957	$ 3,040,110	$ 3,773,571	$ 3,104,830	$ 3,214,978	$ 3,405,977	$ 38,770,169
	System Effectiveness	Riders per Mile	2.08	1.89	1.85	1.86	1.68	1.86	1.87	1.81	2.01	1.97	2.00	2.09	1.91

Metropolitan Transportation Authorities - (MTAs)
FY 2007

MTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Fort Worth	Ridership		683,857	716,404	650,433	636,668	652,828	626,268	698,057	676,746	695,030	686,201	660,316	769,974	8,152,782
Transit Authority	Mileage		878,663	951,829	53,975	878,663	907,340	861,200	930,017	898,933	943,085	920,292	916,364	991,552	10,131,913
(THE T) -	Revenue														
Ft. Worth		Federal Grants	$ 1,080,152	$ 3,009,275	$ 2,451,513	$ 2,071,539	$ 2,337,893	$ 1,083,556	$ 4,103,853	$ 2,201,323	$ 1,586,359	$ 1,699,183	$ 1,585,657	$ 3,652,868	$ 26,863,172
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	411,711	430,706	344,163	383,464	430,474	398,600	456,124	410,023	402,916	403,998	376,136	456,332	4,904,647
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	3,670,577	4,362,633	3,670,040	3,952,567	5,617,176	3,447,700	4,371,705	4,929,985	4,396,185	4,476,326	5,340,662	5,041,872	53,277,428
	Total Revenue		$ 5,162,440	$ 7,802,613	$ 6,465,717	$ 6,407,569	$ 8,385,544	$ 4,929,857	$ 8,931,681	$ 7,541,331	$ 6,385,459	$ 6,579,507	$ 7,302,455	$ 9,151,073	$ 85,045,247
	System Effectiveness	Riders per Mile	0.78	0.75	12.05	0.72	0.72	0.73	0.75	0.75	0.74	0.75	0.72	0.78	0.80
Metropolitan	Ridership		8,650,091	9,310,139	8,631,100	7,891,832	7,987,285	7,648,600	9,340,799	8,166,939	8,946,660	8,216,435	7,804,709	8,837,349	101,431,938
Transit Authority	Mileage		4,336,575	4,839,226	4,570,415	4,461,507	4,590,951	4,384,032	5,047,107	4,617,393	4,533,697	4,655,261	4,720,096	4,917,475	55,673,734
of Harris County	Revenue														
- Houston		Federal Grants	$ 4,205,262	$ 4,150,725	$ 4,150,725	$ 4,150,725	$ 4,150,725	$ 4,150,725	$ 4,150,725	$ 4,150,725	$ 4,150,725	$ 4,150,725	$ 4,153,426	$ 4,150,996	$ 49,866,209
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	4,316,243	4,320,071	4,087,377	3,761,460	3,868,854	3,830,670	4,058,119	3,991,537	4,074,751	4,417,819	4,007,649	4,374,425	49,108,975
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	43,285,376	38,067,729	40,037,152	55,618,498	34,925,500	31,758,892	46,565,881	39,016,496	39,337,650	49,960,760	36,173,875	36,470,741	491,218,550
	Total Revenue		$ 51,806,881	$ 46,538,525	$ 48,275,254	$ 63,530,683	$ 42,945,079	$ 39,740,287	$ 54,774,725	$ 47,158,758	$ 47,563,126	$ 58,529,304	$ 44,334,950	$ 44,996,162	$ 590,193,734
	System Effectiveness	Riders per Mile	1.99	1.92	1.89	1.77	1.74	1.74	1.85	1.77	1.97	1.76	1.65	1.80	1.82
VIA Metropolitan	Ridership		3,844,422	3,934,373	3,579,135	3,346,908	3,159,094	3,276,420	3,543,340	3,495,576	3,615,612	3,431,301	3,406,234	3,746,066	42,378,481
Transit -	Mileage		2,422,620	2,575,716	2,473,610	2,478,558	2,443,735	2,348,116	2,604,975	2,490,741	2,626,272	2,572,518	2,608,177	2,710,163	30,355,201
San Antonio	Revenue														
		Federal Grants	$ 1,524,382	$ 770,097	$ 769,843	$ 769,937	$ 770,364	$ 770,359	$ 779,167	$ 776,794	$ 777,049	$ 775,737	$ 772,612	$ 972,656	$ 10,228,999
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	1,519,481	1,503,954	1,449,700	1,465,094	1,511,412	1,524,849	1,642,766	1,729,568	1,676,709	1,694,138	1,663,393	1,740,963	19,122,028
		Contract Revenue	219,579	229,575	186,073	141,947	224,103	255,042	217,157	247,484	238,795	40,874	40,965	104,178	2,145,772
		Other Revenue	7,933,553	10,365,904	10,065,152	8,734,492	12,699,488	9,418,103	8,026,127	10,757,105	10,711,847	8,509,378	11,513,305	9,596,032	118,330,487
	Total Revenue		$ 11,196,996	$ 12,869,531	$ 12,470,768	$ 11,111,470	$ 15,205,368	$ 11,968,353	$ 10,665,216	$ 13,510,951	$ 13,404,400	$ 11,020,127	$ 13,990,275	$ 12,413,830	$ 149,827,286
	System Effectiveness	Riders per Mile	1.59	1.53	1.45	1.35	1.29	1.40	1.36	1.40	1.38	1.33	1.31	1.38	1.40

GRAND TOTALS FOR FISCAL YEAR 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total**
Metropolitan	Ridership		23,509,520	24,691,543	22,457,719	20,535,191	20,570,717	20,446,566	23,234,277	21,736,610	22,637,902	21,228,759	20,719,846	23,098,671	264,867,321
Transportation	Mileage		13,173,121	14,722,027	13,062,568	13,595,502	14,052,173	13,386,267	14,921,159	14,218,756	14,316,568	13,896,336	14,213,786	14,987,158	168,545,419
Authorities	Revenue														
(MTAs)		Federal Grants	$ 9,533,586	$ 9,033,817	$ 12,425,934	$ 8,057,380	$ 8,539,564	$ 9,267,236	$ 12,184,739	$ 7,624,305	$ 10,790,369	$ 7,687,471	$ 8,936,390	$ 51,008,547	$155,089,336
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	11,267,545	11,139,835	10,578,987	9,938,681	10,334,846	10,057,501	10,887,952	10,801,848	10,747,359	11,025,544	10,706,988	11,328,354	128,815,441
		Contract Revenue	882,411	1,047,309	930,746	810,044	1,017,266	1,070,540	943,668	1,037,635	926,844	593,010	590,937	616,880	10,467,290
		Other Revenue	112,636,936	100,103,994	100,664,350	146,286,619	98,959,621	88,432,578	126,597,436	107,869,738	102,975,871	130,470,473	104,348,844	98,683,694	1,318,030,153
	Total Revenue		$ 134,320,479	$ 121,324,955	$ 124,600,018	$ 165,092,723	$ 118,851,297	$ 108,827,854	$ 150,613,795	$ 127,333,526	$ 125,440,442	$ 149,776,498	$ 124,583,158	$ 161,637,476	$ 1,612,402,220
	System Effectiveness	Riders per Mile	1.78	1.68	1.72	1.51	1.46	1.53	1.56	1.53	1.58	1.53	1.46	1.54	1.57

* Ridership data not available.
** Monthly totals do not match annual figure reported on Table 12 due to missing monthly data.

Urbanized Transit Agencies
FY 2007

UTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Abilene	Ridership		51,513	58,590	52,909	47,064	41,839	49,039	54,623	55,028	59,866	53,767	49,626	59,051	632,916
	Mileage		83,335	102,193	86,571	88,402	88,994	83,563	94,248	88,634	91,853	88,320	85,158	91,560	1,072,831
	Revenue														
		Federal Grants	$ 2,406,048	$ -	$ -	$ -	$ -	$ -	$ 177,961	$ -	$ -	$ -	$ 1,439,361	$ (1)	$ 4,023,369
		State Grants	0	0	0	0	0	0	0	0	399,544	0	0	0	399,544
		Contract Revenue	1,268,000	0	0	0	0	0	0	0	0	0	0	0	1,268,000
		Farebox	25,306	24,864	21,304	22,848	21,553	21,285	25,580	23,077	27,740	24,234	23,075	27,461	288,326
		Contract Revenue	73,460	21,634	4,944	46,839	23,013	27,663	90,557	30,413	38,248	79,144	70,072	20,589	526,575
		Other Revenue	333,185	35,526	35,088	44,897	38,536	43,075	44,794	39,139	45,290	48,864	39,614	35,456	783,464
	Total Revenue		$ 4,105,999	$ 82,024	$ 61,336	$ 114,584	$ 83,102	$ 92,023	$ 338,892	$ 92,629	$ 510,822	$ 152,241	$ 1,572,122	$ 83,504	$ 7,289,279
	System Effectiveness	Riders per Mile	0.62	0.57	0.61	0.53	0.47	0.59	0.58	0.62	0.65	0.61	0.58	0.64	0.59
Amarillo	Ridership		32,399	33,730	31,815	27,791	30,607	29,735	40,903	28,830	34,725	33,108	39,721	36,451	399,815
	Mileage		70,245	75,800	70,603	67,734	72,103	69,531	76,741	70,852	74,569	71,001	72,473	78,560	870,212
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	399,544	0	0	0	399,544
		Farebox	14,028	12,269	12,657	10,208	11,766	11,120	13,793	13,007	13,317	14,413	12,985	14,030	153,593
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	204,673	2,800	2,800	2,800	52,248	134,522	145,568	140,061	146,847	143,526	126,327	168,997	1,271,169
	Total Revenue		$ 218,701	$ 15,069	$ 15,457	$ 13,008	$ 64,014	$ 145,642	$ 159,361	$ 153,068	$ 559,708	$ 157,939	$ 139,312	$ 183,027	$ 1,824,306
	System Effectiveness	Riders per Mile	0.46	0.44	0.45	0.41	0.42	0.43	0.53	0.41	0.47	0.47	0.55	0.46	0.46
Arlington	Ridership		9,025	9,474	8,308	7,375	7,976	8,017	9,392	8,218	8,744	8,286	7,944	8,898	101,657
	Mileage		57,559	62,578	54,877	48,715	53,166	53,365	61,391	56,477	60,185	57,002	55,352	61,952	682,619
	Revenue														
		Federal Grants	$ 37,861	88,068	$ 91,485	$ 102,581	$ 83,572	$ 75,931	$ 84,895	$ 86,123	$ 78,547	$ 92,740	$ 122,849	$ 86,565	$ 1,031,217
		State Grants	0	0	31,946	42,097	28,816	29,486	29,032	31,972	31,998	34,940	43,448	0	303,735
		Farebox	16,077	13,487	12,328	11,514	13,113	13,740	13,179	12,762	12,570	12,616	12,866	13,946	158,198
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	83,199	67,361	38,844	46,694	35,301	33,725	35,740	37,517	35,635	40,655	56,907	67,205	578,784
	Total Revenue		$ 137,137	$ 168,915	$ 174,603	$ 202,886	$ 160,801	$ 152,883	$ 162,846	$ 168,374	$ 158,751	$ 180,951	$ 236,071	$ 167,716	$ 2,071,934
	System Effectiveness	Riders per Mile	0.16	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.14	0.14	0.15
Beaumont	Ridership		58,662	59,377	54,691	52,121	53,928	42,195	44,700	42,392	44,845	42,289	39,979	45,726	580,905
	Mileage		76,259	80,319	77,143	76,017	80,045	73,944	82,298	77,161	80,220	79,457	75,399	81,632	939,894
	Revenue														
		Federal Grants	$ 161,420.00	$ 153,485	$ 147,238	$ 162,098	$ 153,412	$ 150,371	$ 155,149	$ 133,037	$ 153,194	$ 161,536	$ 158,996	$ 156,377	$ 1,846,313
		State Grants	35,945	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	406,073
		Farebox	47,054	53,408	56,567	40,133	51,564	55,100	46,793	48,037	49,444	50,813	45,964	50,909	595,786
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,333	5,860	413	0	0	0	827	400	0	1,607	320	1,554	12,314
	Total Revenue		$ 245,752	$ 246,401	$ 237,866	$ 235,879	$ 238,624	$ 239,119	$ 236,417	$ 215,122	$ 236,286	$ 247,604	$ 238,928	$ 242,488	$ 2,860,486
	System Effectiveness	Riders per Mile	0.77	0.74	0.71	0.69	0.67	0.57	0.54	0.55	0.56	0.53	0.53	0.56	0.62
Brownsville	Ridership		160,197	156,912	154,408	149,387	128,569	136,732	155,343	143,945	160,076	152,814	142,300	155,429	1,796,112
	Mileage		87,131	85,456	79,045	81,706	85,955	78,367	85,182	82,609	90,486	84,898	81,830	88,838	1,011,503
	Revenue														
		Federal Grants	$ 326,235	$ 140,223	$ 118,927	$ 156,622	$ 333,462	$ 34,738	$ 123,694	$ 1,619,927	$ 304,761	$ 1,997,420	$ 113,641	$ 473,033	$ 5,742,684
		State Grants	0	140,222	118,928	156,622	241,301	(108,454)	0	16,039	2,484	1,284	9,090	2,568	580,082
		Farebox	107,110	102,135	107,634	104,018	86,432	98,934	108,256	98,767	105,650	109,623	99,719	111,095	1,239,373
		Contract Revenue	813	0	0	0	2,644	0	39,988	0	13,419	1,393	4,965	58,786	122,008
		Other Revenue	132,170	18,082	12,035	20,268	10,962	29,235	111,201	177,139	115,942	60,706	188,138	23,847	899,725
	Total Revenue		$ 566,328	$ 400,662	$ 357,524	$ 437,530	$ 674,800	$ 54,452	$ 383,140	$ 1,911,872	$ 542,256	$ 2,170,425	$ 415,552	$ 669,329	$ 8,583,872
	System Effectiveness	Riders per Mile	1.83	1.84	1.95	1.83	1.50	1.74	1.82	1.74	1.77	1.80	1.74	1.75	1.78
College Station-Bryan	Ridership		33,631	39,184	37,248	33,798	33,242	40,624	46,733	44,557	39,723	35,926	37,740	49,289	471,695
	Mileage		61,603	72,909	66,278	58,993	58,839	67,360	73,694	79,823	73,865	66,821	68,803	73,591	822,579
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 651,879	$ -	$ 651,879
		State Grants	0	70,794	186,289	64,320	23,591	6,866	5,751	5,652	5,638	5,638	20,252	5,634	400,425
		Farebox	15,260	16,647	15,126	14,235	30,628	18,656	18,739	17,535	19,901	17,165	18,485	22,631	225,008
		Contract Revenue	23,300	25,655	23,889	24,190	23,476	23,941	29,255	29,479	28,073	32,470	34,551	36,278	334,556
		Other Revenue	91,239	62,643	37,201	31,822	33,290	38,421	35,702	58,718	41,119	42,794	40,290	43,810	557,049
	Total Revenue		$129,799	$175,739	$262,505	$134,567	$110,985	$87,884	$89,447	$111,384	$94,731	$98,067	$765,457	$108,353	$2,168,917
	System Effectiveness	Riders per Mile	0.55	0.54	0.56	0.57	0.56	0.60	0.63	0.56	0.54	0.54	0.55	0.67	0.57

Urbanized Transit Agencies
FY 2007

UTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Galveston	Ridership		108,906	118,478	112,393	122,946	114,778	110,729	130,839	116,003	121,375	120,284	113,509	122,210	1,412,450
	Mileage		57,766	42,660	43,524	41,896	52,916	47,779	44,188	40,330	42,181	39,508	38,755	41,955	533,458
	Revenue														
		Federal Grants	$ 1,221,080	$ 128,936	$ 138,955	$ 66,143	$ -	$ -	$ 133,892	$ 123,882	$ 110,246	$ 111,288	$ 96,714	$ 93,024	$2,224,160
		State Grants	0	0	0	88,219	0	98,572	68,925	63,085	13,069	0	0	0	331,870
		Farebox	21,799	23,829	22,388	22,028	21,717	21,400	25,107	22,788	24,697	24,804	23,642	25,045	279,244
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	29,191	27,371	26,963	13,384	30,958	36,216	37,492	51,906	425	50,869	36,239	31,108	372,122
	Total Revenue		$ 1,272,070	$ 180,136	$ 188,306	$ 189,774	$ 52,675	$ 156,188	$ 265,416	$ 261,661	$ 148,437	$ 186,961	$ 156,595	$ 149,177	$ 3,207,396
	System Effectiveness	Riders per Mile	1.89	2.78	2.58	2.93	2.17	2.32	2.96	2.88	2.88	3.04	2.93	2.91	2.65
Grand Prairie	Ridership		3,028	3,302	2,855	3,214	3,293	3,347	3,264	3,168	3,202	3,034	3,076	3,414	38,197
	Mileage		9,045	10,241	8,606	8,298	9,173	9,249	9,805	9,578	9,304	9,924	9,495	10,729	113,447
	Revenue														
		Federal Grants	$ 23,113	$ 24,818	$ 17,680	$ 22,058	$ 18,597	$ 21,089	$ 27,618	$ 17,263	$ 26,278	$ 20,999	$ 31,629	$ 27,479	$278,622
		State Grants	11,557	12,409	8,840	9,770	9,298	9,564	12,765	8,632	11,625	9,862	11,671	13,740	129,732
		Farebox	184	150	445	433	235	140	237	213	119	118	166	119	2,559
		Contract Revenue	2,000	2,620	2,138	2,214	2,460	2,354	2,189	2,561	1,465	0	0	0	20,000
		Other Revenue	11,556	12,409	8,840	9,490	9,298	9,346	12,532	8,632	11,288	9,720	10,750	13,740	127,601
	Total Revenue		$ 48,410	$ 52,406	$ 37,943	$ 43,965	$ 39,888	$ 42,493	$ 55,341	$ 37,301	$ 50,775	$ 40,699	$ 54,216	$ 55,078	$ 558,513
	System Effectiveness	Riders per Mile	0.33	0.32	0.33	0.39	0.36	0.36	0.33	0.33	0.34	0.31	0.32	0.32	0.34
Harligen	Ridership		386	397	392	331	409	387	433	434	389	414	421	525	4,918
	Mileage		2,471	2,735	2,679	2,084	2,655	2,525	2,920	2,690	2,796	2,395	2,330	3,100	31,380
	Revenue														
		Federal Grants	$ 6,058	$ 6,756	$ 5,561	$ 4,623	$ 5,406	$ 5,766	$ 5,775	$ 5,130	$ 1,823	$ -	$ -	$ 11,824	$58,722
		State Grants	6,058	6,757	5,561	4,623	5,406	5,769	5,775	5,131	9,721	9,595	13,850	13,891	92,137
		Farebox	1,266	856	810	2,015	752	736	1,128	1,094	886	1,342	1,051	1,097	13,033
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 13,382	$ 14,369	$ 11,932	$ 11,261	$ 11,564	$ 12,271	$ 12,678	$ 11,355	$ 12,430	$ 10,937	$ 14,901	$ 26,812	$ 163,892
	System Effectiveness	Riders per Mile	0.16	0.15	0.15	0.16	0.15	0.15	0.15	0.16	0.14	0.17	0.18	0.17	0.16
Killeen (Copperas Cove & Harker Heights)	Ridership		22,668	20,598	22,439	20,430	14,397	20,847	18,856	19,165	20,865	20,898	17,471	23,618	242,252
	Mileage		63,261	57,534	66,209	60,550	48,769	62,955	56,900	61,182	67,759	67,620	57,781	64,884	735,404
	Revenue														
		Federal Grants	$ 64,482	$ 58,546	$ 83,923	$ 82,013	$ 99,223	$ 78,875	$ 75,530	$ 71,225	$ 102,271	$ 92,284	$ 105,957	$ 134,683	$1,049,012
		State Grants	55,269	13,869	70,191	65,404	84,750	66,078	63,136	51,403	847	0	0	0	470,949
		Farebox	9,554	5,884	5,208	5,562	1,816	4,592	5,503	10,401	11,071	8,875	8,038	11,237	87,742
		Contract Revenue	76,200	80,786	77,873	80,617	54,158	72,867	82,130	80,201	86,659	90,194	79,281	89,964	950,930
		Other Revenue	0	35,113	0	0	26,088	0	0	0	0	0	0	0	61,201
	Total Revenue		$205,505	$194,199	$237,196	$233,597	$266,035	$222,412	$226,299	$213,231	$200,849	$191,353	$193,276	$235,884	$2,619,834
	System Effectiveness	Riders per Mile	0.36	0.36	0.34	0.34	0.30	0.33	0.33	0.31	0.31	0.31	0.30	0.36	0.33
Lake Jackson-Angleton	Ridership		879	1,071	795	736	950	725	755	809	835	721	828	1,192	10,296
	Mileage		10,477	11,632	8,635	8,003	10,316	9,271	9,649	10,900	10,665	9,468	9,193	13,172	121,381
	Revenue														
		Federal Grants	$ 36,749	$ 20,039	$ 10,663	$ 21,004	$ 27,174	$ 18,830	$ 14,161	$ 16,675	$ 12,736	$ 12,461	$ 36,230	$ 36,672	$263,394
		State Grants	28,595	16,898	25,702	26,075	25,085	23,824	25,055	27,300	30,167	20,918	20,339	17,709	287,666
		Farebox	770	958	728	1,323	744	1,513	1,800	823	667	684	322	993	11,325
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	2,639	2,639	2,639	2,639	2,639	2,639	8,606	8,606	5,481	8,647	7,106	19,796	74,074
	Total Revenue		$ 68,753	$ 40,534	$ 39,732	$ 51,041	$ 55,642	$ 46,806	$ 49,622	$ 53,403	$ 49,050	$ 42,710	$ 63,997	$ 75,170	$ 636,459
	System Effectiveness	Riders per Mile	0.08	0.09	0.09	0.09	0.09	0.08	0.08	0.07	0.08	0.08	0.09	0.09	0.08
Laredo	Ridership		366,092	380,733	370,921	362,934	321,931	341,312	369,499	350,639	373,740	361,746	362,792	402,585	4,364,924
	Mileage		171,971	171,377	161,894	164,335	169,831	160,185	162,209	155,129	157,566	154,186	168,515	164,367	1,961,565
	Revenue														
		Federal Grants	$ 798,015	$ 198,258	$ 313,957	$ 17,323	$ 15,300	$ -	$ -	$ 27,473		$ 95,876	$ 2,486,478	$ 526,279	$4,478,959
		State Grants	0	0	0	0	0	0	0	356,888	278,046	0	0		634,934
		Farebox	234,503	235,898	239,279	243,682	206,703	220,059	221,523	240,034	236,944	212,828	260,088	250,398	2,801,940
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	800,658	256,835	369,180	790,686	891,752	726,897	1,052,136	405,119	451,805	860,191	(1,635,457)	572,515	5,542,317
	Total Revenue		$ 1,833,176	$ 690,991	$ 922,416	$ 1,051,691	$ 1,113,755	$ 946,956	$ 1,273,659	$ 1,029,513	$ 966,796	$ 1,168,895	$ 1,111,109	$ 1,349,192	$ 13,458,150
	System Effectiveness	Riders per Mile	2.13	2.22	2.29	2.21	1.90	2.13	2.28	2.26	2.37	2.35	2.15	2.45	2.23

Urbanized Transit Agencies
FY 2007

UTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Longview	Ridership		14,005	14,888	14,011	14,541	14,062	13,341	14,484	13,616	14,829	15,015	14,138	13,261	170,191
	Mileage		24,244	25,414	24,411	24,244	25,414	23,408	26,250	24,411	25,414	25,247	25,247	26,417	300,121
	Revenue														
		Federal Grants	$ 84,916	$ 46,109	$ 59,054	$ 66,066	$ 50,936	$ 60,765	$ 47,549	$ 71,468	$ 67,513	$ 72,442	$ 58,796	$ 74,948	$760,562
		State Grants	52,787	20,508	39,761	36,565	31,779	24,515	0	0	0	0	22,104	29,255	257,274
		Farebox	8,795	9,235	9,953	9,107	9,301	9,751	9,578	8,900	10,343	10,120	9,447	10,800	115,330
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	8,033	6,401	4,824	8,820	4,789	17,148	31,584	49,177	33,673	33,649	9,173	11,448	218,719
	Total Revenue		$ 154,531	$ 82,253	$ 113,592	$ 120,558	$ 96,805	$ 112,179	$ 88,711	$ 129,545	$ 111,529	$ 116,211	$ 99,520	$ 126,451	$ 1,351,885
	System Effectiveness	Riders per Mile	0.58	0.59	0.57	0.60	0.55	0.57	0.55	0.56	0.58	0.59	0.56	0.50	0.57
Lubbock	Ridership		458,454	413,105	342,544	160,774	307,840	345,742	276,664	300,406	127,336	132,489	120,558	127,033	3,112,945
	Mileage		206,362	218,614	200,565	156,102	189,426	198,203	215,228	214,884	164,502	173,852	164,002	163,188	2,264,927
	Revenue														
		Federal Grants	$ 252,844	$ 279,782	$ 197,100	$ 186,913	$ 195,452	$ 202,221	$ 383,112	$ 265,349	$ 172,120	$ 119,036	$ 387,810	$ 638,646	$ 3,280,385
		State Grants	16,446	0	0	0	0	0	147,374	59,765	300,627	242,335	75,317	0	841,864
		Farebox	418,751	603,755	393,543	205,494	310,621	364,824	(57,928)	345,442	139,982	199,805	188,323	154,510	3,267,122
		Contract Revenue	69,345	35,495	76,982	34,762	35,769	38,323	456,937	51,922	63,195	68,703	87,341	57,160	1,075,934
		Other Revenue	323,945	(146,976)	125,182	226,792	195,375	156,076	150,594	79,248	49,261	50,329	71,098	155,312	1,436,236
	Total Revenue		$ 1,081,331	$ 772,056	$ 792,807	$ 653,961	$ 737,217	$ 761,444	$ 1,080,089	$ 801,726	$ 725,185	$ 680,208	$ 809,889	$ 1,005,628	$ 9,901,541
	System Effectiveness	Riders per Mile	2.22	1.89	1.71	1.03	1.63	1.74	1.29	1.40	0.77	0.76	0.74	0.78	1.37
McAllen	Ridership		35,436	37,868	35,143	34,897	31,330	33,388	39,159	34,904	38,415	35,208	33,232	36,862	425,842
	Mileage		58,016	62,597	54,791	57,437	65,054	56,243	66,868	62,931	73,927	67,802	57,713	67,936	751,315
	Revenue														
		Federal Grants	$ 20,081	$ 38,493	$ 28,411	$ 21,542	$ 25,869	$ 49,657	$ 19,968	$ 25,257	$ 41,222	$ 40,258	$ 28,416	$ 53,467	$ 392,641
		State Grants	51,540	122,017	120,268	127,778	146,282	90,023	41,587	0	0	0	0	0	699,495
		Farebox	39,021	35,401	29,491	31,984	21,469	21,525	22,271	19,281	19,798	24,320	31,850	22,521	318,932
		Contract Revenue	14,312	4,289	7,992	0	6,612	27,230	32,863	30,989	68,987	28,553	57,405	72,086	351,318
		Other Revenue	104,367	42,359	41,775	87,629	119,680	103,146	180,540	154,279	126,719	144,118	109,948	143,638	1,358,198
	Total Revenue		$ 229,321	$ 242,559	$ 227,937	$ 268,933	$ 319,912	$ 291,581	$ 297,229	$ 229,806	$ 256,726	$ 237,249	$ 227,619	$ 291,712	$ 3,120,584
	System Effectiveness	Riders per Mile	0.61	0.60	0.64	0.61	0.48	0.59	0.59	0.55	0.52	0.52	0.58	0.54	0.57
McKinney	Ridership		13,375	12,485	24,173	11,970	11,295	13,531	13,108	13,182	12,884	14,806	16,034	16,925	173,768
	Mileage		44,347	47,786	42,660	48,859	44,078	49,616	58,709	46,407	50,564	42,834	39,134	43,687	558,681
	Revenue														
		Federal Grants	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 62,594	$ 751,128
		State Grants	8,930	8,086	5,425	12,462	7,191	8,629	16,043	7,108	7,584	9,993	14,355	0	105,805
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	35,058	36,069	35,146	36,038	34,750	36,229	35,657	37,223	35,953	34,642	34,537	34,315	425,617
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 106,582.10	#########	$ 103,165.87	$ 111,093.75	$ 104,534.77	$ 107,451.95	$ 114,294.31	$ 106,924.96	$ 106,131.15	$ 107,228.22	$ 111,486.05	$ 96,909.00	$ 1,282,550.55
	System Effectiveness	Riders per Mile	0.30	0.26	0.57	0.24	0.26	0.27	0.22	0.28	0.25	0.35	0.41	0.39	0.31
Mesquite	Ridership		2,653	3,780	3,690	3,290	3,390	2,730	3,050	3,030	2,990	2,880	2,550	3,580	37,613
	Mileage		24,837	23,859	21,433	19,580	19,162	26,102	26,342	25,190	25,963	17,775	21,125	26,171	277,539
	Revenue														
		Federal Grants	$ 27,642	$ 33,095	$ 20,720	$ 23,532	$ 18,789	$ 19,224	$ 25,538	$ 22,524	$ 23,140	$ 172,663	$ 23,861	$ 21,649	$432,377
		State Grants	12,033	14,107	9,248	10,616	7,924	3,503	1,041	979	766	19,876	10,557	10,557	101,207
		Farebox	2,653	3,780	3,690	3,290	3,390	4,398	2,495	2,912	2,408	2,434	1,599	2,436	35,485
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	10,725	12,265	7,329	7,069	4,207	7,849	17,196	14,116	16,430	39,035	6,985	8,585	151,791
	Total Revenue		$ 53,053	$ 63,247	$ 40,987	$ 44,507	$ 34,310	$ 34,974	$ 46,270	$ 40,531	$ 42,744	$ 234,008	$ 43,002	$ 43,227	$ 720,860
	System Effectiveness	Riders per Mile	0.11	0.16	0.17	0.17	0.18	0.10	0.12	0.12	0.12	0.16	0.12	0.14	0.14
Midland-Odessa	Ridership		34,412	35,384	32,863	30,156	30,048	30,569	34,303	32,202	33,145	38,505	35,507	40,515	407,609
	Mileage		56,366	58,739	65,176	65,747	69,937	64,649	72,689	68,505	70,430	74,649	66,468	76,956	810,310
	Revenue														
		Federal Grants	$ 97,643	$ 97,308	$ 84,538	$ 91,180	$ 120,406	$ 108,777	$ 109,929	$ 100,468	$ 101,241	$ 119,502	$ 106,937	$ 128,674	$1,266,603
		State Grants	0	56,089	44,164	58,463	83,756	71,203	65,781	60,406	48,090	15,986	0	0	503,938
		Farebox	20,734	24,855	17,981	20,657	20,657	16,900	23,409	25,898	19,122	25,262	18,798	15,261	249,534
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	76,206	10,306	10,094	8,179	9,163	9,395	11,038	10,016	19,976	62,126	68,837	90,256	385,592
	Total Revenue		$ 194,583	$ 188,558	$ 156,777	$ 178,479	$ 233,982	$ 206,275	$ 210,157	$ 196,788	$ 188,429	$ 222,876	$ 194,572	$ 234,191	$ 2,405,667
	System Effectiveness	Riders per Mile	0.61	0.60	0.50	0.46	0.43	0.47	0.47	0.47	0.47	0.52	0.53	0.53	0.50

Urbanized Transit Agencies
FY 2007

UTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
North Richland Hills - NETS	Ridership		1,716	1,862	1,548	1,428	1,727	1,747	1,779	1,655	1,864	1,866	1,723	1,937	20,852
	Mileage		12,051	15,076	13,490	11,695	16,146	16,125	14,896	15,710	15,898	14,692	13,951	19,441	179,171
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	1,020	465	330	345	555	225	2,226	2,084	2,253	2,307	2,148	2,426	16,384
		Contract Revenue	40,099	46,314	39,341	32,914	44,057	44,183	47,471	47,191	44,643	41,704	43,060	46,423	517,400
		Other Revenue	3,123	3,336	2,880	2,714	3,143	3,138	2,739	2,615	2,824	2,826	2,683	2,897	34,918
	Total Revenue		$ 44,242	$ 50,115	$ 42,551	$ 35,973	$ 47,755	$ 47,546	$ 52,436	$ 51,890	$ 49,720	$ 46,837	$ 47,891	$ 51,746	$ 568,702
	System Effectiveness	Riders per Mile	0.14	0.12	0.11	0.12	0.11	0.11	0.12	0.11	0.12	0.13	0.12	0.10	0.12
Port Arthur	Ridership		9,866	12,190	11,260	10,457	11,576	11,276	12,413	11,510	12,281	10,850	11,726	13,760	139,165
	Mileage		27,160	29,709	27,350	25,781	28,632	28,110	30,253	27,865	29,671	28,184	28,788	31,156	342,659
	Revenue														
		Federal Grants	$ 2,496,506	$ 49,828	$ 55,854	$ 69,118	$ 58,757	$ 61,662	$ 130,909	$ 66,551	$ 52,634	$ 78,535	$ 74,296	$ 115,676	$ 3,310,325
		State Grants	78,697			60,787	55,949	48,099	104,590	0	0	0	0	0	348,122
		Farebox	9,937	11,995	10,227	9,441	9,712	10,556	11,231	10,600	11,132	11,754	10,724	13,206	130,515
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	717,850	42,928	49,996	1,111	2,808	3,409	23,715	55,440	51,587	65,257	64,780	90,818	1,169,698
	Total Revenue		$ 3,302,989	$ 104,750	$ 116,077	$ 140,457	$ 127,226	$ 123,726	$ 270,445	$ 132,592	$ 115,352	$ 155,546	$ 149,800	$ 219,700	$ 4,958,660
	System Effectiveness	Riders per Mile	0.41	0.41	0.41	0.41	0.40	0.40	0.41	0.41	0.41	0.38	0.41	0.44	0.41
San Angelo	Ridership		17,043	16,800	18,171	13,614	16,059	16,956	20,009	18,371	18,306	19,059	15,876	16,826	207,090
	Mileage		36,302	45,079	41,298	43,119	40,564	40,431	41,969	39,725	40,495	30,930	30,208	35,897	466,017
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ 217,535	$ 146,153	$ 154,398	$ 123,753	$ 21,602	$ 92,161	$ 27,992	$ 80,135	$863,729
		State Grants	82,366	88,656	112,702	75,324	0	0	0	0	0	0	0	0	359,048
		Farebox	9,245	11,974	15,461	15,875	10,996	10,784	13,231	13,178	9,630	8,886	12,786	11,005	143,051
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	11,640	0	5,990	0	0	70,748	0	69,187	33,211	190,776
	Total Revenue		$ 91,611	$ 100,630	$ 128,163	$ 102,839	$ 228,531	$ 162,927	$ 167,629	$ 136,931	$ 101,980	$ 101,047	$ 109,965	$ 124,351	$ 1,556,604
	System Effectiveness	Riders per Mile	0.47	0.37	0.44	0.32	0.40	0.42	0.48	0.46	0.45	0.62	0.53	0.47	0.44
Texoma Area Paratransit Inc TAPS	Ridership		11,288	10,855	12,166	10,003	14,131	12,689	15,089	12,733	11,687	9,804	9,474	9,176	139,095
	Mileage		26,922	28,698	23,556	22,339	23,056	28,372	33,966	31,222	33,696	30,363	29,868	31,638	343,695
	Revenue														
		Federal Grants	$ 68,557	$ 32,100	$ 64,673	$ 27,000	$ 4,129	$ 85,000	$ 58,000	$ 63,970	$ 54,813	$ 84,952	$ 47,598	$ 37,004	$627,796
		State Grants	0	27,900	0	45,000	115,000	29,522	0	0	0	0	0	0	217,422
		Farebox	4,296	8,144	9,290	9,149	17,367	839	10,670	9,884	9,951	2,406	1,933	4,691	88,620
		Contract Revenue	4,910	24,625	15,891	26,451	16,185	34,134	22,580	19,262	6,892	15,319	14,002	13,252	213,501
		Other Revenue	16,212	16,617	17,912	17,454	38,231	17,771	15,282	11,782	13,814	18,166	22,866	12,357	218,462
	Total Revenue		$ 93,974	$ 109,385	$ 107,765	$ 125,055	$ 190,912	$ 167,266	$ 106,531	$ 104,897	$ 85,470	$ 120,842	$ 86,398	$ 67,305	$ 1,365,801
	System Effectiveness	Riders per Mile	0.42	0.38	0.52	0.45	0.61	0.45	0.44	0.41	0.35	0.32	0.32	0.29	0.40
The Woodlands	Ridership		35,625	38,054	33,508	26,747	35,366	33,975	37,264	37,172	38,862	37,661	39,751	42,720	436,705
	Mileage		30,830	35,949	32,595	32,489	34,020	32,355	35,678	32,377	35,267	33,976	34,622	37,660	407,818
	Revenue														
		Federal Grants	$ 49,030	$ 54,839	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$103,869
		State Grants	0	4,375	4,269	4,234	4,480	4,388	169,694	42,642	4,366	4,366	54,263	6,661	303,738
		Farebox	141,341	141,605	129,168	124,824	138,133	122,184	151,304	132,028	133,162	174,895	166,107	126,990	1,681,741
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 190,371	$ 200,819	$ 133,437	$ 129,058	$ 142,613	$ 126,572	$ 320,998	$ 174,670	$ 137,528	$ 179,261	$ 220,370	$ 133,651	$ 2,089,348
	System Effectiveness	Riders per Mile	1.16	1.06	1.03	0.82	1.04	1.05	1.04	1.15	1.10	1.11	1.15	1.13	1.07
Temple	Ridership		10,680	9,906	10,233	8,950	7,718	9,065	8,903	9,331	9,893	10,457	9,430	10,970	115,536
	Mileage		20,040	20,189	21,446	18,332	16,094	20,868	19,856	21,155	21,435	21,929	22,644	28,768	252,756
	Revenue														
		Federal Grants	$ 27,784	$ 23,668	$ 41,810	$ 39,020	$ 43,190	$ 41,134	$ 37,075	$ 45,261	$ 37,885	$ 42,054	$ 45,338	$ 83,773	$507,992
		State Grants	24,606	20,770	35,822	33,311	38,611	35,024	31,299	966	5,317	0	0	0	225,725
		Farebox	9,676	6,616	6,437	7,642	5,430	6,416	7,614	5,734	8,059	6,334	5,668	8,485	84,111
		Contract Revenue	42,825	49,890	48,351	43,959	33,441	43,034	50,836	46,025	54,542	52,264	55,617	60,680	581,465
		Other Revenue	0	0	0	0	0	0	0	0	0	25,000	25,000	25,000	75,000
	Total Revenue		$ 104,892	$ 100,943	$ 132,420	$ 123,931	$ 120,672	$ 125,608	$ 126,824	$ 97,986	$ 105,803	$ 125,652	$ 131,624	$ 177,938	$ 1,474,293
	System Effectiveness	Riders per Mile	0.53	0.49	0.48	0.49	0.48	0.43	0.45	0.44	0.46	0.48	0.42	0.38	0.46

Urbanized Transit Agencies
FY 2007

UTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Texarkana	Ridership		21,213	21,783	20,407	20,679	21,213	20,241	23,205	21,192	23,711	23,800	21,614	22,572	261,630
	Mileage		27,224	28,301	27,295	26,303	28,256	26,237	29,065	26,821	28,259	28,343	27,272	29,928	333,303
	Revenue														
		Federal Grants	$ 67,745	$ 23,186	$ 57,637	$ 65,115	$ 28,191	$ 42,595	$ 50,166	$ 45,367	$ 48,696	$ 45,180	$ 40,594	$ 325,968	$ 840,440
		State Grants	0	11,913	27,405	42,768	10,703	23,743	25,327	25,488	24,445	24,863	21,052	1,427	239,134
		Farebox	11,433	15,235	10,787	11,294	15,838	11,443	16,602	10,354	16,248	14,457	13,113	13,241	160,045
		Contract Revenue	174	166	166	172	139	174	210	649	139	424	540	623	3,576
		Other Revenue	47,120	3,458	7,558	6,318	4,602	7,133	6,210	5,711	12,743	6,075	6,395	71,294	184,617
	Total Revenue		$ 126,471	$ 53,958	$ 103,553	$ 125,667	$ 59,473	$ 85,088	$ 98,515	$ 87,569	$ 102,271	$ 90,999	$ 81,694	$ 412,553	$ 1,427,811
	System Effectiveness	Riders per Mile	0.78	0.77	0.75	0.79	0.75	0.77	0.80	0.79	0.84	0.84	0.79	0.75	0.78
Texas City	Ridership		1,088	1,325	1,071	913	1,175	1,383	1,607	1,855	1,605	1,539	1,209	1,340	16,110
	Mileage		11,432	12,695	10,323	8,735	11,258	10,479	12,374	12,287	12,022	11,386	11,124	12,245	136,360
	Revenue														
		Federal Grants	$ 15,515	$ 10,785	$ 12,456	$ 18,310	$ 9,573	$ 10,367	$ 17,558	$ 16,907	$ 20,910	$ 11,569	$ 22,161	$ 51,052	$217,165
		State Grants	17,515	22,778	28,833	26,328	30,133	30,894	30,401	27,540	20,707	22,307	28,675	18,554	304,665
		Farebox	766	953	869	1,322	612	1,570	2,326	874	699	740	293	905	11,930
		Contract Revenue	5,602	18,891	2,580	2,711	3,128	6,206	4,481	5,510	8,738	15,162	11,472	27,658	112,139
		Other Revenue	6,707	4,451	8,415	7,236	7,236	9,616	5,105	6,459	8,094	6,514	4,431	8,598	82,862
	Total Revenue		$ 46,105	$ 57,858	$ 53,153	$ 55,907	$ 50,682	$ 58,653	$ 59,872	$ 57,291	$ 59,148	$ 56,292	$ 67,032	$ 106,766	$ 728,760
	System Effectiveness	Riders per Mile	0.10	0.10	0.10	0.10	0.10	0.13	0.13	0.15	0.13	0.14	0.11	0.11	0.12
Tyler	Ridership		14,526	17,579	6,960	15,727	15,676	15,563	16,787	12,600	17,954	21,895	19,953	23,083	198,303
	Mileage		38,593	45,912	40,907	38,672	40,103	39,880	41,498	34,705	35,203	34,169	37,498	37,492	464,632
	Revenue														
		Federal Grants	$ 98,272	$ -	$ 45,741	$ -	$ -	$ -	$ 724,417	$ 140,635	$ -	$ -	$ 120,230	$ -	$1,129,295
		State Grants	0	51,915	67,358	102,122	0	0	46,330	23,597	0	0	103,944	12,606	407,871
		Farebox	9,795	11,720	9,991	8,020	10,255	9,183	10,214	9,442	12,139	9,767	10,497	12,512	123,534
		Contract Revenue	0	53	69	76	0	0	0	0	0	0	0	0	199
		Other Revenue	0	44,551	4,658	19,807	34,185	58,183	11,400	64,309	31,766	60,257	114,463	(116,415)	327,164
	Total Revenue		$ 108,067	$ 108,239	$ 127,817	$ 130,024	$ 44,440	$ 67,366	$ 792,360	$ 237,982	$ 43,905	$ 70,024	$ 349,134	$ (91,297)	$ 1,988,063
	System Effectiveness	Riders per Mile	0.38	0.38	0.17	0.41	0.39	0.39	0.40	0.36	0.51	0.64	0.53	0.62	0.43
Victoria	Ridership		19,355	21,160	20,433	20,075	21,006	18,580	20,634	18,912	23,819	22,221	21,168	25,834	253,197
	Mileage		32,720	35,020	32,199	30,633	34,438	31,626	34,443	30,463	36,103	34,443	36,941	40,695	409,724
	Revenue														
		Federal Grants	$ 11,545	$ 25,300	$ 17,891	$ 87,184	$ 57,756	$ 82,932	$ 83,459	$ 46,347	$ 55,847	$ 63,304	$ 37,513	$ 28,845	$597,923
		State Grants	22,852	67,373	60,545	19,866	34,200	0	0	0	0	0	0	0	204,836
		Farebox	4,931	5,116	4,295	5,097	6,052	5,457	5,330	4,806	6,124	5,410	5,492	6,251	64,361
		Contract Revenue	17,253	15,262	14,306	10,368	15,786	15,303	16,764	15,691	18,805	13,815	18,423	15,863	187,640
		Other Revenue	3,060	3,162	3,132	3,186	3,162	2,856	3,162	3,060	3,162	3,060	3,162	3,264	37,428
	Total Revenue		$ 59,641	$ 116,213	$ 100,169	$ 125,701	$ 116,956	$ 106,548	$ 108,715	$ 69,904	$ 83,937	$ 85,589	$ 64,590	$ 54,223	$ 1,092,187
	System Effectiveness	Riders per Mile	0.59	0.60	0.63	0.66	0.61	0.59	0.60	0.62	0.66	0.65	0.57	0.63	0.62
Waco	Ridership		66,642	65,320	60,436	47,409	56,634	56,872	60,217	56,263	47,111	47,062	48,092	62,991	675,049
	Mileage		112,885	107,918	104,966	98,866	101,472	103,293	121,689	111,395	108,483	105,404	107,827	112,866	1,297,063
	Revenue														
		Federal Grants	$ 324,517	$ 102,942	$ 310,068	$ 150,243	$ 87,631	$ 74,509	$ 117,188	$ 229,257	$ 52,522	$ 255,146	$ 214,083	$ 149,678	$2,067,784
		State Grants	0	0	0	39,752	264,933	138,247	0	0	0	0	0	0	442,932
		Farebox	30,538	40,463	29,015	31,535	33,125	38,357	33,072	52,780	38,795	29,800	31,118	37,574	426,173
		Contract Revenue	173,940	0	207,401	116,731	28,293	60,998	139,527	128,183	237,180	125,124	102,538	137,941	1,457,855
		Other Revenue	8,729	69,683	23,983	8,962	9,289	6,960	8,250	9,575	11,824	3,418	9,743	6,092	176,508
	Total Revenue		$ 537,724	$ 213,088	$ 570,467	$ 347,223	$ 423,271	$ 319,072	$ 298,037	$ 419,795	$ 340,321	$ 413,488	$ 357,482	$ 331,286	$ 4,571,253
	System Effectiveness	Riders per Mile	0.59	0.61	0.58	0.48	0.56	0.55	0.49	0.51	0.43	0.45	0.45	0.56	0.52
Wichita Falls	Ridership		26,562	25,075	25,006	23,396	17,367	20,706	26,913	25,324	27,341	26,919	24,546	26,369	295,524
	Mileage		34,474	33,598	36,931	36,479	37,562	37,473	41,421	38,792	40,440	39,343	38,986	41,767	457,266
	Revenue														
		Federal Grants	$ 29,606	$ -	$ 87,025	$ 128,661	$ 90,933	$ 35,417	$ 19,473	$ 32,972	$ 34,193	$ 21,781	$ 65,254	$ 64,200	$ 609,515
		State Grants	0	0	0	0	0	46,502	64,593	54,731	45,384	80,074	15,578	0	306,862
		Farebox	18,210	17,880	17,315	14,869	13,063	15,146	17,934	16,851	23,830	18,454	16,340	17,415	207,306
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	177,498	0	0	0	0	0	0	0	0	0	0	0	177,498
	Total Revenue		$ 225,314	$ 17,880	$ 104,340	$ 143,530	$ 103,996	$ 97,065	$ 102,000	$ 104,554	$ 103,407	$ 120,309	$ 97,172	$ 81,615	$ 1,301,181
	System Effectiveness	Riders per Mile	0.77	0.75	0.68	0.64	0.46	0.55	0.65	0.65	0.68	0.68	0.63	0.63	0.65

GRAND TOTALS FOR FISCAL YEAR 2007

UTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Urbaniized Transit Agencies	Ridership		1,641,325	1,641,266	1,522,797	1,283,153	1,369,532	1,442,043	1,500,928	1,437,446	1,332,418	1,305,323	1,261,988	1,404,142	17,142,361
	Mileage		1,575,927	1,650,587	1,547,456	1,472,144	1,557,433	1,551,564	1,682,418	1,600,210	1,609,221	1,545,920	1,518,503	1,638,248	18,949,631
	Revenue														
		Federal Grants	$ 8,815,858	$ 1,699,158	$ 2,073,961	$ 1,670,943	$ 1,807,887	$ 1,468,608	$ 2,840,009	$ 3,459,417	$ 1,636,787	$ 3,865,781	$ 6,607,207	$ 3,462,245	$ 39,407,860
		State Grants	505,196	811,084	1,036,906	1,186,153	1,282,835	719,645	988,147	902,970	1,673,617	535,683	498,144	166,249	10,306,628
		Farebox	2,476,748	1,414,712	1,171,013	965,096	1,052,046	1,095,548	737,636	1,136,510	938,941	1,000,432	1,009,561	961,729	13,959,974
		Contract Revenue	531,136	364,979	573,431	434,051	322,451	426,260	986,469	517,963	696,430	543,999	566,807	678,489	6,642,463
		Other Revenue	2,933,692	625,288	811,596	1,381,539	1,551,420	1,447,335	1,997,176	1,384,297	1,299,411	1,817,688	(510,559)	1,509,516	16,248,398
	Total Revenue		$ 11,823,002	$ 4,904,248	$ 5,675,747	$ 5,612,994	$ 6,010,608	$ 5,151,523	$ 7,300,133	$ 7,386,805	$ 5,824,943	$ 7,709,071	$ 6,678,265	$ 6,765,636	$ 80,842,974
	System Effectiveness	Riders per Mile	1.04	0.99	0.98	0.87	0.88	0.93	0.89	0.90	0.83	0.84	0.83	0.86	0.90

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NONURBANIZED AREA PROGRAM

(SECTION 5311)

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SUMMARY
NONURBANIZED AREA PROGRAM
(SECTION 5311)

The Section 5311 Grant Program (49 USC, Section 5311) provides capital, planning, operating, and administrative grants for public transportation projects in nonurbanized areas. As the preceding section on Section 5307 and the Introductions state, the nonurbanized transit agencies also have mandates for performance reporting to conform to the Texas Transportation Code §456.008 (a) and (b), the Texas Administrative Code (TAC), and the funding allocation formula.

The funding formula allocates funds based on **"needs"** and **"performance."** Needs on the nonurbanized side is defined as 75 percent based on population and 25 percent based on land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas.

The funding formula distributes performance funding based on an average of three indicators on the nonurbanized side. The funds are allocated based on the performance of one provider as compared to other providers in the rural category. The indicators are as follows:

- Local investment per operational expense
- Passengers per revenue mile
- Revenue miles per operational expense

Rural providers are diverse in service delivery; however, the formula is balanced in the funding approach. Where one rural provider may have lower effectiveness (passengers per mile) due to providing longer trips over a larger service area, larger service areas are benefited on the needs side with the inclusion of land area as 25 percent of the needs factor. All providers can benefit by controlling costs, which will positively impact the efficiency indicator (revenue miles per operating expense) and could positively impact the local investment per operating expense indicator.

In addition to the performance-based reporting, the nonurbanized transit agencies as a state recipient are obligated to report annually to the Federal Transit Administration National Transit Database (FTA NTD). This mandate began with FY 2006 reporting and the report is due to FTA-NTD each year in January. The nonurbanized transit agencies do not report directly to FTA; their data is collected and submitted by TxDOT-PTN for each Section 5311 subrecipient in the state serving the general public

In 2006, the rural reporting requirements to FTA-NTD used these key financial, non-financial and operating information: agency name, type of service, service area, volunteer resources, number of vehicles, annual operating and administrative expenses, operating revenues, annual capital costs, source of capital funds, annual vehicle miles, annual vehicle hours, annual passenger trips, and safety information.

In 2007, the rural reporting changed and new data collection requirements were added for fleet size, type and facilities in addition to those listed above per the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU). SAFETEA-LU also required the reporting on any Section 5311 subrecipients that are intercity bus agencies. SAFETEA-LU does grant an exception with the nonurbanized reporting requirements, in that any Section 5311 subrecipients that are also an urbanized recipient reporting directly to the NTD, the state does not have to report for them. This exception is given because the reporting requirements for urbanized agencies are much more extensive than for nonurbanized tranist agencies. Eight of the thirty-nine nonurbanized transit agencies met this requirement for Texas' reporting.

Similar to the urbanized transit agencies, the nonurbanized transit agencies are also mandated to report on performance-based indicators that measures cost efficiency, service effectiveness, cost effectiveness, and safety per the Texas Transportation Code §456.008 (a) and (b) and the Texas Administrative Code (TAC)

(i) **Service efficiency**--Operating expense per vehicle mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii**) Service effectiveness**--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.

(iv) **Safety--**Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

Fort Bend County organized a rural transit district in May 2005 and officially began providing nonurbanized transit services to the general public in 2007. It had previously been providing transportation services only to the elderly individuals and individuals with disabilities population

When comparing 1998 to 2007, unlinked passenger trips and vehicle revenue miles increased for nonurbanized transit. Ridership and the miles traveled increased modestly at a rate of two percent. The operating expense per vehicle revenue miles indicator portrays a eight percent annualized growth over this time period and the operating expense per unlinked passenger trips indicates a nine percent growth rate.

The 2002 thru 2005 ridership and miles statistics showed a declining trend of an annualized rate of three percent and two percent respectively. However, the 2006 to 2007 ridership and miles statistics are showing improvements at four percent change in ridership and an eight percent change for the revenue vehicle miles traveled over the two -year period.

Again, the reporting of data in 2007 is based on improved data collection techniques and more accurate reporting, so the variances for 2007 as compared to 2006 may be due to a change in performance or may be due to the improvement in reporting data.

Figure 7, below, shows the nonurbanized transit agencies' trends during the past ten years. The annualized rate for 1998-2007 shows a minor decrease of less than one percent in the unlinked passenger trips per vehicle revenue mile trend. (See preface.)

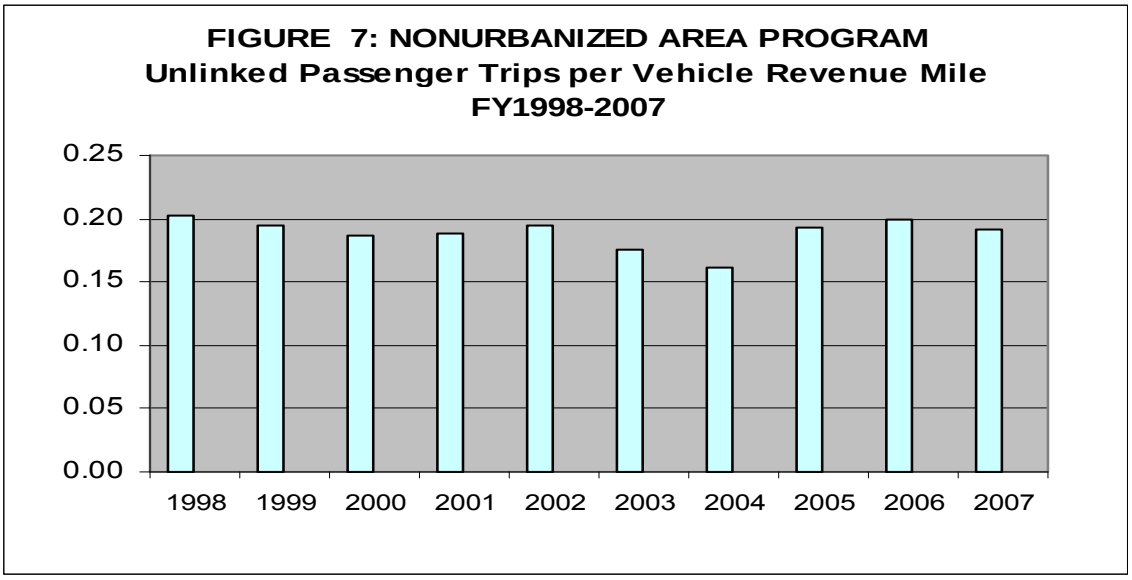

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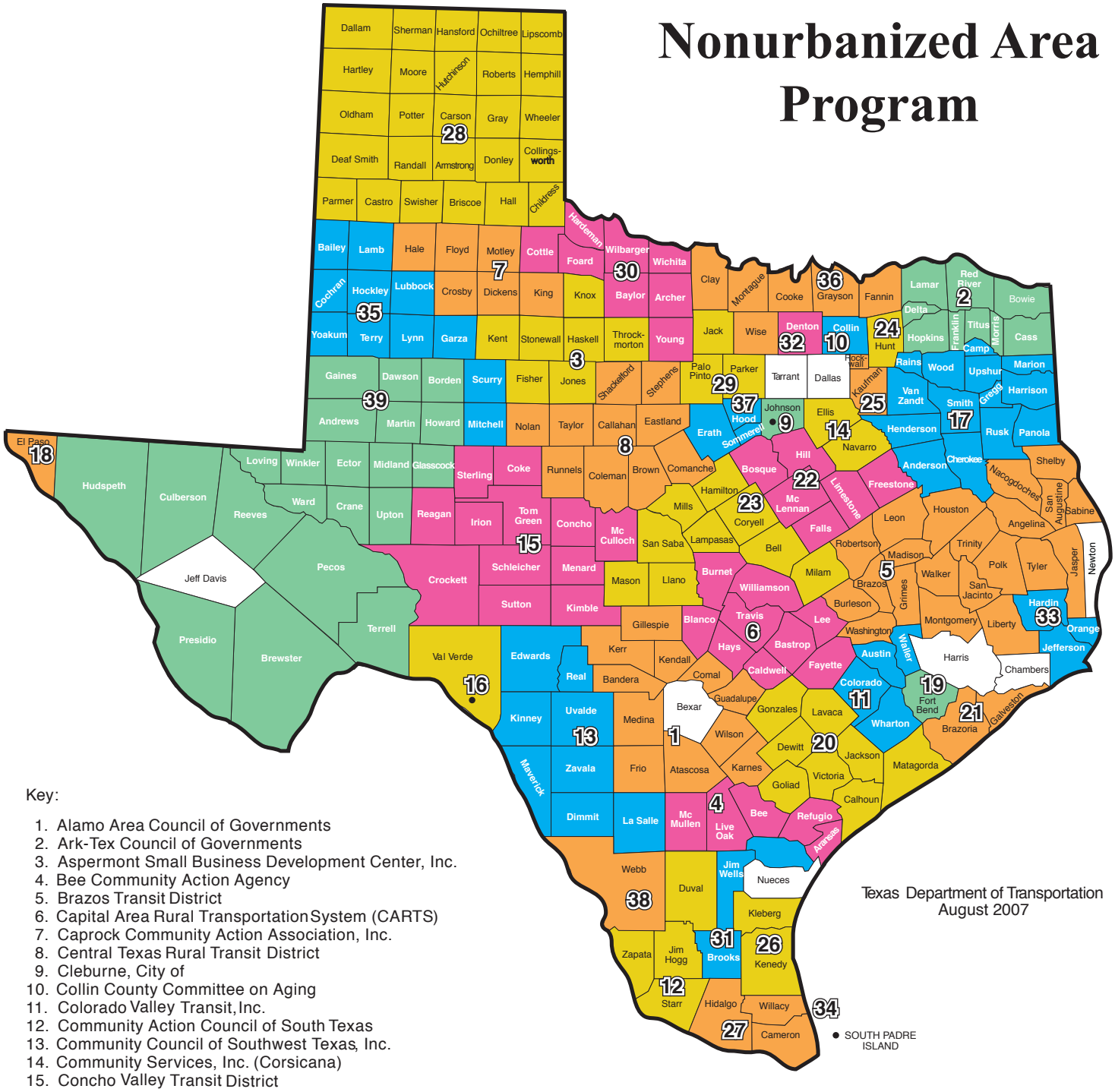
Figure 8

Nonurbanized Area Program



Texas Department of Transportation
August 2007

Key:

1. Alamo Area Council of Governments
2. Ark-Tex Council of Governments
3. Aspermont Small Business Development Center, Inc.
4. Bee Community Action Agency
5. Brazos Transit District
6. Capital Area Rural Transportation System (CARTS)
7. Caprock Community Action Association, Inc.
8. Central Texas Rural Transit District
9. Cleburne, City of
10. Collin County Committee on Aging
11. Colorado Valley Transit, Inc.
12. Community Action Council of South Texas
13. Community Council of Southwest Texas, Inc.
14. Community Services, Inc. (Corsicana)
15. Concho Valley Transit District
16. Del Rio, City of
17. East Texas Council of Governments
18. El Paso, County of
19. Fort Bend County Rural Transit District
20. Golden Crescent Regional Planning Commission
21. Gulf Coast Center
22. Heart of Texas Council of Governments
23. Hill Country Transit District
24. Senior Center Resources and Public Transit, Inc.
25. Kaufman Area Rural Transportation (KART)
26. Kleberg County Human Services
27. Lower Rio Grande Valley Development Council
28. Panhandle Community Services, Inc.
29. Public Transit Services
30. Rolling Plains Management Corporation
31. Rural Economic Assistance League, Inc. (REAL)
32. Services Program for Aging Needs in Denton County (SPAN)
33. South East Texas Regional Planning Commission
34. South Padre Island (The WAVE)
35. South Plains Community Action Association, Inc.
36. Texoma Area Paratransit System, Inc. (TAPS)
37. The Transit System, Inc.
38. Webb County Community Action Agency
39. West Texas Opportunities, Inc.

TABLE 18: NONURBANIZED AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2006 and 2007

SERVICE SUPPLIED			% Change
	2006	2007	(06-07)
Vehicle Revenue Miles	23,413,980	25,284,561	7.99
Vehicle Revenue Hours	1,550,434	1,396,585	-9.92
Total Revenue Vehicles	1,202	1,258	4.66

FINANCIAL SOURCE			% Change
	2006	2007	(06-07)
Total Operating Expense	$50,727,295	$61,405,195	21.05
Total Revenue	$18,467,191	$29,357,251	58.97

SERVICE CONSUMED			% Change
	2006	2007	(06-07)
Unlinked Passenger Trips	4,665,527	4,836,320	3.66
Actual Vehicle Miles	27,126,769	28,780,332	6.10
Actual Vehicle Hours	1,740,253	1,611,770	-7.38

*SAFETY DATA			% Change
	2006	2007	(06-07)
Annual Safety Incidents	19	26	36.84
Total Revenue Vehicle System Failures	1,308	2,430	85.78

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)		
	2006	2007
Operating Expense Per Vehicle Revenue Mile	$2.30	$2.52
#-Operating Expense Per Vehicle Revenue Hour	$38.17	$46.29
SERVICE EFFECTIVENESS (iii)		
	2006	2007
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.22	0.21
#-Unlinked Passenger Trips Per Vehicle Revenue Hour	3.67	3.92

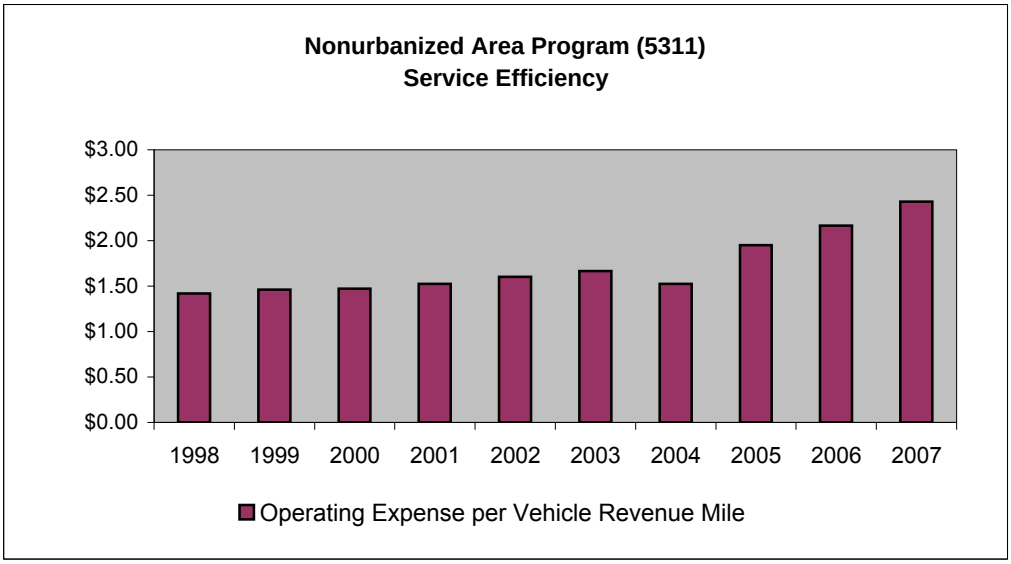
COST EFFECTIVENESS (ii)		
	2006	2007
Operating Expense Per Unlinked Passenger Trip	$13.61	$16.19
Farebox Recovery Ratio **	7%	6%
***SAFETY INDICATOR (iv)**		
	2006	2007
Vehicle Incidents\Per 100,000 Miles	0.081	0.103
Avg. Miles between Revenue Vehicle System Failures	30,040	27,705

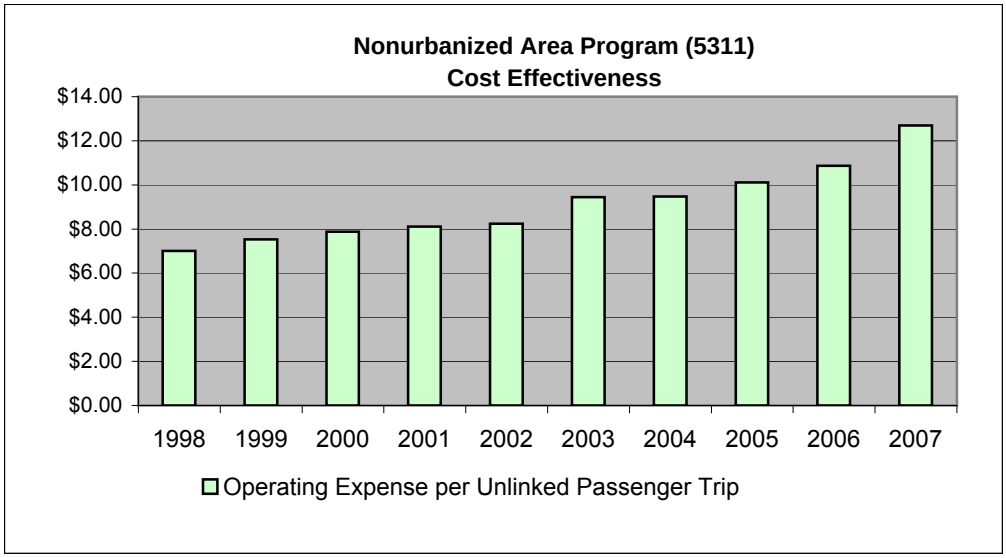
AVERAGE DEAD HEAD RATIOS:

	2006	2007
Deadhead Hours	10%	12%
Deadhead Miles	13%	13%

Notes:
(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.
#-Not a performance-based requirement for Transportation Code §456.008.
*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Table 24 for detailed breakout.
** (see Table 23 for details).

FIGURE 9: NONURBANIZED AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1998-2007





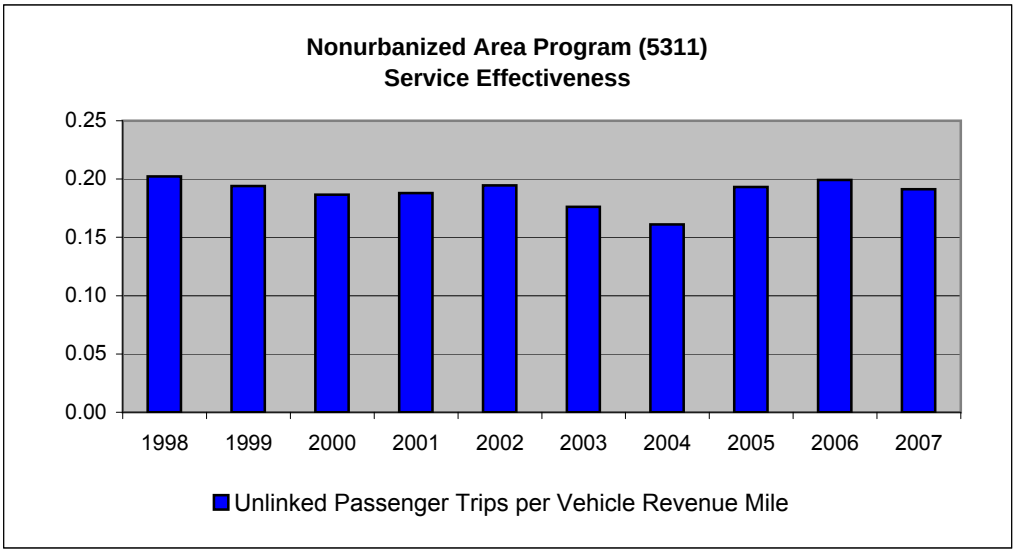


TABLE 19: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS

Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Operating Expense per Vehicle Revenue Mile (i)		Operating Expense per Unlinked Passenger Trip (ii)	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	$1.62	$1.94	$14.14	$18.22
Ark-Tex Council of Governments (Texarkana)	1.55	1.86	6.59	5.76
Aspermont Small Business Development Ctr. (Aspermont)	1.50	1.47	25.74	34.06
Bee Community Action Agency (Beeville)	4.07	2.75	10.47	22.06
Brazos Transit District (Bryan)	3.34	3.93	11.87	12.37
Capital Area Rural Transportation System (CARTS) (Austin)	2.61	2.39	10.66	12.70
Caprock Community Action Assoc. (Crosbyton)	1.83	1.88	10.79	10.73
Central Texas Rural Transit District (Coleman)	1.75	2.68	17.07	27.80
Cleburne City of (Cleburne)	1.87	2.51	12.28	15.54
Collin County Committee on Aging (McKinney)	2.49	2.63	21.46	34.34
Colorado Valley Transit (Columbus)	2.45	1.94	20.83	17.01
Community Act. Council of South Texas (Rio Grande City)	3.66	6.00	9.15	11.69
Community Council of Southwest Texas (Uvalde)	1.70	4.00	6.43	17.37
Community Services, Inc. (Corsicana)	2.87	1.89	13.84	9.57
Concho Valley Rural Transit District (San Angelo)	2.50	2.88	13.55	15.85
Del Rio, City of (Del Rio)	3.52	5.24	12.03	18.52
East Texas Council of Governments (Kilgore)	1.98	2.26	23.94	24.62
El Paso County of, (El Paso)	1.75	1.75	6.86	7.05
Fort Bend County Rural Transit District* (Fort Bend)	NR	1.59	NR	10.02
Golden Crescent Regional Planning Commission (Victoria)	2.31	1.87	13.37	12.84
Gulf Coast Center (Galveston)	3.30	2.80	38.50	33.04
Heart of Texas Council of Governments (Waco)	1.49	1.64	15.60	16.61
Hill Country Transit District (San Saba)	2.21	2.19	10.38	11.51
Kaufman Co. Senior Citizens Service (Terrell)	1.36	1.90	13.61	22.41
Kleberg County Human Services (Kingsville)	1.92	1.91	11.17	14.44
Lower Rio Grande Valley Develop. Council (McAllen)	3.23	3.26	21.83	19.41
Panhandle Community Services (Amarillo)	2.20	2.56	8.63	12.93
Public Transit Services (Mineral Wells)	3.00	1.79	10.37	11.80
Rolling Plains Management Corp. (Crowell)	2.64	2.36	11.86	12.61
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.22	1.86	4.25	6.08
Senior Center Resources and Public Transit Inc.(Greenville)	2.10	2.40	12.67	15.25
Services Program for Aging Needs (SPAN) (Denton)	2.55	2.67	11.95	14.12
South East Texas Regional Planning Comm. (Beaumont)	2.35	2.82	17.99	22.01
South Padre Island, Town of (South Padre Island)	1.61	2.13	1.38	1.53
South Plains Community Action Assoc. (Levelland)	2.21	2.42	16.97	19.48
Texoma Area Paratransit System/TAPS (Sherman)	1.78	1.67	7.70	8.80
Transit System Inc., The (Glen Rose)	3.71	3.62	27.94	27.09
Webb Co. Community Action Agency (Laredo)	1.94	1.96	5.83	5.21
West Texas Opportunities, Inc. (Lamesa)	1.24	2.84	7.40	19.10
Average for Reporting Systems	**$2.30**	**$2.52**	**$13.61**	**$16.19**

Notes:

(i) TAC Requirement for Service Efficiency.

(ii) TAC Requirement for Cost Effectiveness.

*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.

NR=Not Reported.

TABLE 20: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS

Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Unlinked Passenger Trips per Capita (iii)		Unlinked Passenger Trips per Vehicle Revenue Mile (iii)	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	0.37	0.31	0.11	0.11
Ark-Tex Council of Governments (Texarkana)	1.86	2.59	0.24	0.32
Aspermont Small Business Development Ctr. (Aspermont)	0.46	0.36	0.06	0.04
Bee Community Action Agency (Beeville)	0.91	0.43	0.39	0.12
Brazos Transit District (Bryan)	0.75	0.71	0.28	0.32
Capital Area Rural Transportation System (CARTS) (Austin)	0.73	0.83	0.25	0.19
Caprock Community Action Assoc. (Crosbyton)	1.25	1.21	0.17	0.18
Central Texas Rural Transit District (Coleman)	1.03	0.95	0.10	0.10
Cleburne City of (Cleburne)	0.52	0.52	0.15	0.16
Collin County Committee on Aging (McKinney)	1.57	1.26	0.12	0.08
Colorado Valley Transit (Columbus)	0.68	0.52	0.12	0.11
Community Act. Council of South Texas (Rio Grande City)	0.70	0.86	0.40	0.51
Community Council of Southwest Texas (Uvalde)	1.58	1.43	0.26	0.23
Community Services, Inc. (Corsicana)	0.31	0.71	0.21	0.20
Concho Valley Rural Transit District (San Angelo)	1.97	1.75	0.18	0.18
Del Rio, City of (Del Rio)	1.19	0.90	0.29	0.28
East Texas Council of Governments (Kilgore)	0.10	0.12	0.08	0.09
El Paso County of, (El Paso)	2.87	2.58	0.26	0.25
Fort Bend County Rural Transit District* (Fort Bend)	NR	3.05	NR	0.16
Golden Crescent Regional Planning Commission (Victoria)	0.76	0.79	0.17	0.15
Gulf Coast Center (Galveston)	0.09	0.10	0.09	0.08
Heart of Texas Council of Governments (Waco)	0.49	0.35	0.10	0.10
Hill Country Transit District (San Saba)	0.97	0.99	0.21	0.19
Kaufman Co. Senior Citizens Service (Terrell)	0.72	0.66	0.10	0.08
Kleberg County Human Services (Kingsville)	1.01	0.86	0.17	0.13
Lower Rio Grande Valley Develop. Council (McAllen)	0.39	0.38	0.15	0.17
Panhandle Community Services (Amarillo)	0.72	0.75	0.25	0.20
Public Transit Services (Mineral Wells)	3.49	2.83	0.29	0.15
Rolling Plains Management Corp. (Crowell)	1.04	1.02	0.22	0.19
Rural Economic Assistance League, Inc. (REAL) (Alice)	3.38	3.10	0.29	0.31
Senior Center Resources and Public Transit Inc.(Greenville)	0.64	0.67	0.17	0.16
Services Program for Aging Needs (SPAN) (Denton)	1.34	1.22	0.21	0.19
South East Texas Regional Planning Comm. (Beaumont)	0.40	0.50	0.13	0.13
South Padre Island, Town of (South Padre Island)**	91.35	114.42	1.16	1.40
South Plains Community Action Assoc. (Levelland)	0.71	0.66	0.13	0.12
Texoma Area Paratransit System/TAPS (Sherman)	1.31	1.13	0.23	0.19
Transit System Inc., The (Glen Rose)	0.47	0.50	0.13	0.13
Webb Co. Community Action Agency (Laredo)	6.31	6.43	0.33	0.38
West Texas Opportunities, Inc. (Lamesa)	1.04	1.00	0.17	0.15
Average for Reporting Systems	**3.57**	**4.31**	**0.22**	**0.21**

Notes:
(iii) TAC requirements for Service Effectiveness
*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.
**Tourist destination with large ridership and small population.
NR=Not Reported.

TABLE 21: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA

Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2006	2007	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	$2,049,160	$2,235,192	82,320	76,698	1,265,623	1,154,450
Ark-Tex Council of Governments (Texarkana)	2,714,621	3,306,391	87,020	69,020	1,749,567	1,777,946
Aspermont Small Business Development Ctr. (Aspermont)	473,733	487,769	12,613	12,310	315,082	331,444
Bee Community Action Agency (Beeville)	718,621	716,484	8,787	12,505	176,496	260,492
Brazos Transit District (Bryan)	7,116,400	7,010,274	105,329	91,490	2,127,542	1,782,372
Capital Area Rural Transportation System (CARTS) (Austin)	3,324,888	4,512,055	83,528	122,995	1,272,493	1,890,344
Caprock Community Action Assoc. (Crosbyton)	756,056	728,419	56,279	33,082	413,838	386,440
Central Texas Rural Transit District (Coleman)	2,053,549	3,065,133	59,174	56,104	1,174,461	1,145,249
Cleburne City of (Cleburne)	657,647	836,740	21,321	19,168	350,787	333,523
Collin County Committee on Aging (McKinney)	1,904,674	2,442,797	34,837	70,693	765,332	927,799
Colorado Valley Transit (Columbus)	1,661,246	1,036,588	94,632	28,780	677,600	534,179
Community Act. Council of South Texas (Rio Grande City)	540,022	848,012	8,944	9,914	147,589	141,444
Community Council of Southwest Texas (Uvalde)	1,110,420	2,720,391	123,899	31,479	652,664	679,475
Community Services, Inc. (Corsicana)	587,247	924,746	11,843	17,964	204,357	490,483
Concho Valley Rural Transit District (San Angelo)	1,506,858	1,565,781	41,572	68,865	602,718	544,575
Del Rio, City of (Del Rio)	643,063	751,420	14,653	13,834	182,481	143,523
East Texas Council of Governments (Kilgore)	1,417,822	1,717,081	35,372	39,557	716,391	760,763
El Paso County of, (El Paso)	612,861	566,916	14,822	13,998	349,706	323,126
Fort Bend County Rural Transit District* (Fort Bend)	NR	1,156,798	NR	33,259	NR	726,419
Golden Crescent Regional Planning Commission (Victoria)	1,629,971	1,630,703	36,713	46,356	705,820	869,810
Gulf Coast Center (Galveston)	488,437	450,008	7,779	9,219	147,961	160,913
Heart of Texas Council of Governments (Waco)	1,278,601	987,250	58,205	32,024	858,473	602,298
Hill Country Transit District (San Saba)	1,564,813	1,774,556	40,681	42,899	707,991	809,495
Kaufman Co. Senior Citizens Service (Terrell)	699,160	1,055,650	45,214	26,589	515,631	555,916
Kleberg County Human Services (Kingsville)	362,329	398,487	7,255	9,070	188,650	208,412
Lower Rio Grande Valley Develop. Council (McAllen)	1,033,484	897,161	13,448	11,247	320,185	274,866
Panhandle Community Services (Amarillo)	1,398,571	2,169,985	67,913	62,897	635,816	846,333
Public Transit Services (Mineral Wells)	978,119	901,840	20,708	21,411	325,574	502,905
Rolling Plains Management Corp. (Crowell)	1,064,567	1,102,307	30,042	27,824	402,814	467,852
Rural Economic Assistance League, Inc. (REAL) (Alice)	680,519	891,087	27,488	27,224	556,191	479,628
Senior Center Resources and Public Transit Inc.(Greenville)	709,352	894,333	18,245	20,731	338,223	372,953
Services Program for Aging Needs (SPAN) (Denton)	997,376	1,074,071	29,889	26,560	391,218	402,369
South East Texas Regional Planning Comm. (Beaumont)	937,618	1,442,862	46,441	30,761	398,286	512,561
South Padre Island, Town of (South Padre Island)	304,834	422,906	10,286	10,945	189,911	198,161
South Plains Community Action Assoc. (Levelland)	1,642,687	1,754,869	49,964	46,603	743,116	724,165
Texoma Area Paratransit System/TAPS (Sherman)	2,108,225	2,077,821	45,499	53,853	1,183,099	1,242,999
Transit System Inc., The (Glen Rose)	1,073,191	1,087,478	13,830	14,872	289,629	300,585
Webb Co. Community Action Agency (Laredo)	644,933	587,354	16,912	15,946	332,941	298,989
West Texas Opportunities, Inc. (Lamesa)	1,281,617	3,175,480	66,980	37,839	1,037,724	1,119,304
Totals	**$50,727,295**	**$61,405,195**	**1,550,434**	**1,396,585**	**23,413,980**	**25,284,561**
Average for Reporting Systems	**$1,334,929**	**$1,574,492**	**40,501**	**35,245**	**616,157**	**648,322**

Notes:
*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.
NR=Not Reported.

TABLE 21a: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA cont'd.

Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Service Area Population (1)	Unlinked Passenger Trips		Total Revenue Vehicles	
	Census 2000	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	392,995	144,960	122,647	68	64
Ark-Tex Council of Governments (Texarkana)	221,701	411,739	573,639	54	67
Aspermont Small Business Development Ctr. (Aspermont)	39,877	18,402	14,322	13	14
Bee Community Action Agency (Beeville)	75,844	68,666	32,482	27	26
Brazos Transit District (Bryan)	798,164	599,771	566,710	81	58
Capital Area Rural Transportation System (CARTS) (Austin)	427,869	311,891	355,391	64	74
Caprock Community Action Assoc. (Crosbyton)	55,989	70,064	67,859	21	22
Central Texas Rural Transit District (Coleman)	116,608	120,323	110,270	41	47
Cleburne City of (Cleburne)	103,238	53,547	53,857	11	15
Collin County Committee on Aging (McKinney)	56,516	88,756	71,127	35	39
Colorado Valley Transit (Columbus)	117,124	79,746	60,938	25	26
Community Act. Council of South Texas (Rio Grande City)	84,180	59,038	72,521	30	20
Community Council of Southwest Texas (Uvalde)	109,525	172,592	156,615	29	28
Community Services, Inc. (Corsicana)	135,414	42,425	96,655	13	15
Concho Valley Rural Transit District (San Angelo)	56,505	111,183	98,807	31	34
Del Rio, City of (Del Rio)	44,856	53,462	40,571	13	14
East Texas Council of Governments (Kilgore)	565,616	59,216	69,754	39	37
El Paso County of, (El Paso)	31,157	89,369	80,399	6	7
Fort Bend County Rural Transit District* (Fort Bend)	37,891	NR	115,459	NR	17
Golden Crescent Regional Planning Commission (Victoria)	160,333	121,923	127,049	33	35
Gulf Coast Center (Galveston)	140,616	12,687	13,621	8	7
Heart of Texas Council of Governments (Waco)	168,338	81,949	59,428	60	54
Hill Country Transit District (San Saba)	155,387	150,725	154,211	47	54
Kaufman Co. Senior Citizens Service (Terrell)	71,294	51,370	47,111	16	19
Kleberg County Human Services (Kingsville)	31,963	32,433	27,597	15	10
Lower Rio Grande Valley Develop. Council (McAllen)	122,660	47,342	46,215	13	11
Panhandle Community Services (Amarillo)	223,550	162,005	167,874	42	54
Public Transit Services (Mineral Wells)	27,026	94,286	76,441	27	28
Rolling Plains Management Corp. (Crowell)	86,084	89,780	87,399	42	42
Rural Economic Assistance League, Inc. (REAL) (Alice)	47,302	160,085	146,563	26	36
Senior Center Resources and Public Transit Inc.(Greenville)	88,039	55,981	58,664	13	15
Services Program for Aging Needs (SPAN) (Denton)	62,453	83,451	76,087	21	23
South East Texas Regional Planning Comm. (Beaumont)	131,130	52,119	65,546	25	27
South Padre Island, Town of (South Padre Island)	2,422	221,245	277,122	6	5
South Plains Community Action Assoc. (Levelland)	136,018	96,773	90,077	42	42
Texoma Area Paratransit System/TAPS (Sherman)	209,427	273,875	236,241	57	57
Transit System Inc., The (Glen Rose)	80,910	38,413	40,137	24	27
Webb Co. Community Action Agency (Laredo)	17,531	110,631	112,649	21	21
West Texas Opportunities, Inc. (Lamesa)	166,056	173,304	166,265	63	67
Totals	**5,738,107**	**4,665,527**	**4,836,320**	**1,202**	**1,258**
Average for Reporting Systems		**122,777**	**124,008**	**32**	**32**

(1) Source - 2000 Cenus SF1 for counties, with populations of urbanized areas subtracted out.

Notes:

*Fort Bend County began providing public transit services in Fall 2007, previously only provided E&D services.

NR=Not Reported.

TABLE 22: NONURBANIZED AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUES
Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Local Revenue		Total Revenue (1)	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	$1,000,140	$1,642,237	$1,051,100	$1,691,047
Ark-Tex Council of Governments (Texarkana)	1,510,585	883,898	1,569,376	983,529
Aspermont Small Business Development Ctr. (Aspermont)	150,990	229,544	162,091	240,976
Bee Community Action Agency (Beeville)	13,690	78,400	52,290	113,483
Brazos Transit District (Bryan)	187,412	600,999	1,464,078	1,916,253
Capital Area Rural Transportation System (CARTS) (Austin)	1,801,895	4,206,757	1,918,361	4,336,886
Caprock Community Action Assoc. (Crosbyton)	141,394	215,524	165,159	230,350
Central Texas Rural Transit District (Coleman)	891,303	2,364,312	1,022,114	2,479,003
Cleburne City of (Cleburne)	98,214	429,087	176,927	509,706
Collin County Committee on Aging (McKinney)	498,055	760,216	532,406	792,861
Colorado Valley Transit (Columbus)	633,195	88,597	686,082	155,579
Community Act. Council of South Texas (Rio Grande City)	83,294	59,048	177,153	177,630
Community Council of Southwest Texas (Uvalde)	390,953	1,115,261	436,411	1,154,047
Community Services, Inc. (Corsicana)	72,983	472,531	114,926	504,386
Concho Valley Rural Transit District (San Angelo)	599,045	644,536	641,801	685,229
Del Rio, City of (Del Rio)	230,039	222,703	253,619	251,900
East Texas Council of Governments (Kilgore)	410,772	387,446	471,429	459,071
El Paso County of, (El Paso)	71,300	254,391	141,112	310,978
Fort Bend County Rural Transit District* (Fort Bend)	NR	784,323	NR	944,286
Golden Crescent Regional Planning Commission (Victoria)	612,374	965,667	685,480	1,037,046
Gulf Coast Center (Galveston)	149,978	46,954	149,498	57,079
Heart of Texas Council of Governments (Waco)	515,097	78,896	585,755	157,831
Hill Country Transit District (San Saba)	361,784	1,085,847	433,414	1,162,587
Kaufman Co. Senior Citizens Service (Terrell)	174,508	594,750	238,334	665,680
Kleberg County Human Services (Kingsville)	53,034	48,534	67,957	61,216
Lower Rio Grande Valley Develop. Council (McAllen)	23,347	37,360	83,813	102,375
Panhandle Community Services (Amarillo)	455,142	873,560	589,056	998,275
Public Transit Services (Mineral Wells)	247,090	269,631	328,798	334,155
Rolling Plains Management Corp. (Crowell)	332,692	524,127	348,313	538,200
Rural Economic Assistance League, Inc. (REAL) (Alice)	211,202	294,491	229,597	322,833
Senior Center Resources and Public Transit Inc.(Greenville)	304,252	493,531	378,723	549,388
Services Program for Aging Needs (SPAN) (Denton)	472,605	509,123	670,354	583,279
South East Texas Regional Planning Comm. (Beaumont)	569,837	573,101	658,869	645,733
South Padre Island, Town of (South Padre Island)	142,217	32,723	201,396	32,723
South Plains Community Action Assoc. (Levelland)	64,575	749,595	64,575	945,957
Texoma Area Paratransit System/TAPS (Sherman)	280,069	614,885	368,248	662,862
Transit System Inc., The (Glen Rose)	216,957	344,975	289,696	414,744
Webb Co. Community Action Agency (Laredo)	44,990	123,343	172,860	240,739
West Texas Opportunities, Inc. (Lamesa)	796,896	1,823,975	886,020	1,907,349
Totals	**$14,813,905**	**$25,524,878**	**$18,467,191**	**$29,357,251**
Average for Reporting Systems	**$389,840**	**$654,484**	**$485,979**	**$752,750**

Notes:
(1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.

*NR=Not Reported.

TABLE 23: NONURBANIZED AREA PROGRAM (Section 5311)
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO
Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	Farebox Revenue		Farebox Recovery Ratio (1)	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	$50,960	$48,810	2%	2%
Ark-Tex Council of Governments (Texarkana)	58,791	99,631	2%	3%
Aspermont Small Business Development Ctr. (Aspermont)	11,102	11,431	2%	2%
Bee Community Action Agency (Beeville)	38,600	35,083	5%	5%
Brazos Transit District (Bryan)	1,276,666	1,315,254	18%	19%
Capital Area Rural Transportation System (CARTS) (Austin)	116,466	130,129	4%	3%
Caprock Community Action Assoc. (Crosbyton)	23,765	14,826	3%	2%
Central Texas Rural Transit District (Coleman)	130,811	114,691	6%	4%
Cleburne City of (Cleburne)	78,713	80,619	12%	10%
Collin County Committee on Aging (McKinney)	34,351	32,645	2%	1%
Colorado Valley Transit (Columbus)	52,887	66,982	3%	6%
Community Act. Council of South Texas (Rio Grande City)	93,859	118,582	17%	14%
Community Council of Southwest Texas (Uvalde)	45,459	38,786	4%	1%
Community Services, Inc. (Corsicana)	41,943	31,855	7%	3%
Concho Valley Rural Transit District (San Angelo)	42,756	40,693	3%	3%
Del Rio, City of (Del Rio)	23,580	29,197	4%	4%
East Texas Council of Governments (Kilgore)	60,657	71,625	4%	4%
El Paso County of, (El Paso)	69,812	56,588	11%	10%
Fort Bend County Rural Transit District (Fort Bend)*	NR	159,963	NR	14%
Golden Crescent Regional Planning Commission (Victoria)	73,106	71,378	4%	4%
Gulf Coast Center (Galveston)	-480	10,125	0%	2%
Heart of Texas Council of Governments (Waco)	70,658	78,935	6%	8%
Hill Country Transit District (San Saba)	71,630	76,740	5%	4%
Kaufman Co. Senior Citizens Service (Terrell)	63,826	70,930	9%	7%
Kleberg County Human Services (Kingsville)	14,923	12,682	4%	3%
Lower Rio Grande Valley Develop. Council (McAllen)	60,466	65,015	6%	7%
Panhandle Community Services (Amarillo)	133,914	124,715	10%	6%
Public Transit Services (Mineral Wells)	81,708	64,524	8%	7%
Rolling Plains Management Corp. (Crowell)	15,621	14,073	1%	1%
Rural Economic Assistance League, Inc. (REAL) (Alice)	18,395	28,342	3%	3%
Senior Center Resources and Public Transit Inc.(Greenville)	74,472	55,857	10%	6%
Services Program for Aging Needs (SPAN) (Denton)	89,033	74,156	9%	7%
South East Texas Regional Planning Comm. (Beaumont)	59,180	72,632	6%	5%
South Padre Island, Town of (South Padre Island)**	0	0	0%	0%
South Plains Community Action Assoc. (Levelland)	197,749	196,361	12%	11%
Texoma Area Paratransit System/TAPS (Sherman)	88,179	47,977	4%	2%
Transit System Inc., The (Glen Rose)	72,740	69,769	7%	6%
Webb Co. Community Action Agency (Laredo)	127,870	117,396	20%	20%
West Texas Opportunities, Inc. (Lamesa)	89,124	83,374	7%	3%
Totals	**$3,653,292**	**$3,832,373**		
Average for Reporting Systems	**$98,738**	**$100,852**	**7%**	**6%**

Notes:
(1) Farebox recovery ratio is defined as farebox revenue divided by operating expenses.
**South Padre Island does not charge fares, and so is excluded from all calculations.
NR=Not Reported.

TABLE 24: NONURBANIZED AREA PROGRAM INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES

Fiscal Years 2006 and 2007

Nonurbanized Systems (Headquarters)	INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES			
	(1) TOTAL SAFETY INCIDENTS		(2) REVENUE VEHICLE SYSTEM FAILURES	
	2006	2007	2006	2007
Alamo Area Council of Governments (San Antonio)	2		12	8
Ark-Tex Council of Governments (Texarkana)		1	84	69
Aspermont Small Business Development Ctr. (Aspermont)			0	8
Bee Community Action Agency (Beeville)	2		9	38
Brazos Transit District (Bryan)	5	10	101	39
Capital Area Rural Transportation System (CARTS) (Austin)			11	122
Caprock Community Action Assoc. (Crosbyton)			26	6
Central Texas Rural Transit District (Coleman)	1		77	109
Cleburne City of (Cleburne)		1	0	171
Collin County Committee on Aging (McKinney)			33	15
Colorado Valley Transit (Columbus)	1		16	7
Community Act. Council of South Texas (Rio Grande City)			0	22
Community Council of Southwest Texas (Uvalde)			152	67
Community Services, Inc. (Corsicana)			0	4
Concho Valley Rural Transit District (San Angelo)			0	214
Del Rio, City of (Del Rio)			0	8
East Texas Council of Governments (Kilgore)	3	1	28	39
El Paso County of, (El Paso)			19	20
Fort Bend County Rural Transit District (Fort Bend)*			0	0
Golden Crescent Regional Planning Commission (Victoria)			25	56
Gulf Coast Center (Galveston)	3	4	8	0
Heart of Texas Council of Governments (Waco)		1	74	200
Hill Country Transit District (San Saba)			55	89
Kaufman Co. Senior Citizens Service (Terrell)			34	51
Kleberg County Human Services (Kingsville)			0	0
Lower Rio Grande Valley Develop. Council (McAllen)		1	45	61
Panhandle Community Services (Amarillo)			6	6
Public Transit Services (Mineral Wells)			6	78
Rolling Plains Management Corp. (Crowell)		2	45	55
Rural Economic Assistance League, Inc. (REAL) (Alice)	1		7	8
Senior Center Resources and Public Transit Inc.(Greenville)			7	8
Services Program for Aging Needs (SPAN) (Denton)			25	23
South East Texas Regional Planning Comm. (Beaumont)	1	1	15	102
South Padre Island, Town of (South Padre Island)**			39	87
South Plains Community Action Assoc. (Levelland)			106	137
Texoma Area Paratransit System/TAPS (Sherman)		3	74	332
Transit System Inc., The (Glen Rose)		1	13	11
Webb Co. Community Action Agency (Laredo)			26	108
West Texas Opportunities, Inc. (Lamesa)			130	52
Total	**19**	**26**	**1,308**	**2,430**

Notes:
(1) Public Transportation Management Systems (PTMS) is source used for incidents data.
Incidents - major include: 2 or more persons injured and non-major include: 1 person injured and non-arson fire.
(2) Revenue Vehicle System Failures data includes both major and other system failures.
Blank fields represents NR for this report.

MONTHLY STATISTICS FOR

NONURBANIZED AREA PROGRAM

(SECTION 5311)

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Nonurbanized Transit Agencies
FY 2007

NTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Alamo Area Council of Governments	Ridership		15,473	13,159	9,592	8,546	8,522	9,993	10,306	10,530	10,773	7,722	7,806	10,225	122,647
	Mileage		90,317	94,160	78,376	99,756	103,752	99,748	97,212	96,952	100,412	96,910	93,057	103,798	1,154,450
	Revenue														
		Federal Grants	$ 69,667	$ 108,100	$ 78,314	$ 42,160	$ 60,803	$ 70,981	$ 93,819	$ 82,117	$ 81,320	$ 82,677	$ 92,186	$ 107,632	$ 969,776
		State Grants	42,480	70,909	67,296	24,637	2,755	4,466	93,819	49,882	81,320	82,677	92,186	107,632	720,059
		Farebox	4,028	5,251	6,754	4,511	4,485	3,804	5,024	1,421	5,781	1,698	2,896	3,157	48,810
		Contract Revenue	128,516	118,399	107,719	93,255	106,590	115,018	135,174	146,002	131,398	151,298	151,393	174,484	1,559,246
		Other Revenue	15,706	8,528	7,437	9,066	25,481	13,924	0	0	0	1,397	0	1,452	82,991
	Total Revenue		$ 260,397	$ 311,187	$ 267,520	$ 173,629	$ 200,114	$ 208,193	$ 327,836	$ 279,422	$ 299,819	$ 319,747	$ 338,661	$ 394,357	$ 3,380,882
	System Effectiveness	Riders per Mile	0.17	0.14	0.12	0.09	0.08	0.10	0.11	0.11	0.11	0.08	0.08	0.10	0.11
Ark-Tex Council of Governments	Ridership		51,004	57,849	51,805	49,620	43,532	46,023	45,424	44,325	45,995	47,251	44,817	45,994	573,639
	Mileage		145,890	150,627	149,820	138,920	151,204	151,870	152,989	150,998	151,718	140,680	148,950	144,280	1,777,946
	Revenue														
		Federal Grants	$ 67,520	$ 61,920	$ 59,280	$ 65,419	$ 62,464	$ 61,920	$ 63,970	$ 66,214	$ 56,963	$ 49,872	$ 45,876	$ 46,125	$707,543
		State Grants	142,560	132,615	134,820	139,988	131,752	129,878	131,580	150,881	132,396	128,764	129,350	126,480	1,611,064
		Farebox	7,680	8,962	9,124	7,850	8,846	8,420	8,042	7,921	9,086	8,290	7,890	7,520	99,631
		Contract Revenue	32,315	38,657	41,594	33,716	33,929	34,003	34,939	32,206	43,648	35,177	37,644	38,112	435,940
		Other Revenue	21,890	33,708	43,489	39,547	33,552	39,746	44,387	26,717	45,827	42,032	39,650	37,413	447,958
	Total Revenue		$ 271,965	$ 275,862	$ 288,307	$ 286,520	$ 270,543	$ 273,967	$ 282,918	$ 283,939	$ 287,920	$ 264,135	$ 260,410	$ 255,650	$ 3,302,136
	System Effectiveness	Riders per Mile	0.35	0.38	0.35	0.36	0.29	0.30	0.30	0.29	0.30	0.34	0.30	0.32	0.32
Aspermont Small Business Development Center	Ridership		1,223	1,306	1,070	1,096	1,104	935	1,312	1,159	1,345	1,216	1,174	1,382	14,322
	Mileage		29,858	35,066	23,100	23,303	23,178	22,279	27,476	27,132	30,648	28,057	29,726	31,621	331,444
	Revenue														
		Federal Grants	$ 9,135	$ 55,013	$ 25,371	$ 35,612	$ 32,729	$ 8,144	$ 24,291	$ 128,883	$ 16,281	$ 36,762	$ 29,825	$ 43,610	$445,654
		State Grants	0	27,903	7,748	10,754	9,401	7,908	15,464	0	3,495	8,062	3,167	15,794	109,695
		Farebox	1,100	931	969	876	666	741	1,001	864	1,238	1,087	1,132	826	11,431
		Contract Revenue	15,663	15,861	20,126	15,573	15,137	8,936	17,506	14,987	10,634	13,468	12,206	10,397	170,494
		Other Revenue	4,178	4,785	3,837	4,573	4,354	3,647	4,834	5,077	5,743	4,918	7,633	5,472	59,050
	Total Revenue		$ 30,076	$ 104,493	$ 58,051	$ 67,388	$ 62,287	$ 29,376	$ 63,096	$ 149,811	$ 37,390	$ 64,297	$ 53,962	$ 76,098	$ 796,325
	System Effectiveness	Riders per Mile	0.04	0.04	0.05	0.05	0.05	0.04	0.05	0.04	0.04	0.04	0.04	0.04	0.04
Bee Community Action Agency	Ridership		3,141	2,795	2,407	2,124	2,234	2,943	2,908	2,704	2,673	2,707	2,467	3,379	32,482
	Mileage		18,207	17,424	14,713	12,219	18,519	25,824	24,891	25,457	23,689	25,906	24,950	28,693	260,492
	Revenue														
		Federal Grants	$ 19,932	$ 34,952	$ 23,644	$ 23,411	$ 23,729	$ 39,572	$ 69,296	$ 18,176	$ 17,723	$ 22,663	$ 28,277	$ 40,425	$361,800
		State Grants	14,402	27,965	20,137	18,379	18,947	40,930	46,328	25,206	25,836	16,852	23,111	12,820	290,913
		Farebox	2,640	3,123	2,668	2,962	1,791	2,310	3,579	3,269	3,314	2,408	3,160	3,859	35,083
		Contract Revenue	5,689	4,667	3,891	4,483	4,994	4,336	4,582	5,263	4,449	4,476	4,419	5,281	56,530
		Other Revenue	2,517	(546)	364	2,285	(1,364)	4,129	816	(562)	2,605	1,736	1,156	8,733	21,869
	Total Revenue		$ 45,180	$ 70,161	$ 50,704	$ 51,520	$ 48,097	$ 91,277	$ 124,601	$ 51,353	$ 53,927	$ 48,135	$ 60,123	$ 71,118	$ 766,196
	System Effectiveness	Riders per Mile	0.17	0.16	0.16	0.17	0.12	0.11	0.12	0.11	0.11	0.10	0.10	0.12	0.12
Brazos Transit District	Ridership		51,416	52,126	48,972	42,240	45,697	43,450	46,355	47,458	49,032	45,240	45,576	49,148	566,710
	Mileage		154,125	161,538	147,024	142,936	137,936	141,486	154,166	143,248	159,263	141,211	142,677	156,762	1,782,372
	Revenue														
		Federal Grants	$ 261,361	$ 440,834	$ 381,126	$ 285,010	$ 242,575	$ 249,463	$ -	$ -	$ -	$ 42,540	$ 104,907	$ 423,195	$2,431,011
		State Grants	0	0	86,568	144,411	162,250	216,687	597,219	498,277	404,098	426,627	261,061	217,285	3,014,483
		Farebox	108,347	117,015	108,278	112,160	122,398	100,636	71,916	101,792	113,520	138,500	123,573	97,119	1,315,254
		Contract Revenue	36,443	40,127	37,364	37,835	36,717	37,446	45,711	46,108	43,908	35,175	37,430	39,300	473,564
		Other Revenue	11,657	15,930	22,949	10,639	11,489	6,526	10,636	8,686	7,714	3,022	10,071	8,116	127,435
	Total Revenue		$ 417,808	$ 613,906	$ 636,285	$ 590,055	$ 575,429	$ 610,758	$ 725,482	$ 654,863	$ 569,240	$ 645,864	$ 537,042	$ 785,015	$ 7,361,747
	System Effectiveness	Riders per Mile	0.33	0.32	0.33	0.30	0.33	0.31	0.30	0.33	0.31	0.32	0.32	0.31	0.32

Nonurbanized Transit Agencies
FY 2007

NTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Capital Area Rural Transportation CARTS	Ridership		33,011	32,200	28,635	25,924	27,082	26,968	29,248	27,748	29,866	30,903	29,933	33,873	355,391
	Mileage		146,228	155,821	139,986	133,748	126,412	142,930	171,398	169,917	185,920	165,153	165,615	187,217	1,890,344
	Revenue														
		Federal Grants	$ 254,418	$ 72,706	$ 72,738	$ 66,333	$ 89,891	$ 185,593	$ 27,356	$ 64,397	$ 308,226	$ 244,698	$ 196,306	$ 58,703	$1,641,365
		State Grants	0	196,284	181,654	162,346	240,696	75,056	133,156	62,010	0	0	0	0	1,051,202
		Farebox	13,438	8,274	12,760	9,465	9,349	11,376	10,508	10,281	11,567	7,165	14,303	11,642	130,129
		Contract Revenue	266,513	294,556	287,079	267,427	242,201	299,945	241,315	239,848	670,226	327,041	372,911	395,795	3,904,857
		Other Revenue	21,852	25,363	14,588	46,376	7,441	22,820	16,594	46,600	19,782	16,729	16,729	47,025	301,900
	Total Revenue		$ 556,221	$ 597,182	$ 568,819	$ 551,947	$ 589,578	$ 594,790	$ 428,929	$ 423,137	$ 1,009,801	$ 595,633	$ 600,249	$ 513,165	$ 7,029,453
	System Effectiveness	Riders per Mile	0.23	0.21	0.20	0.19	0.21	0.19	0.17	0.16	0.16	0.19	0.18	0.18	0.19
Caprock Community Action Association	Ridership		5,516	5,648	5,620	5,710	5,156	5,208	6,016	7,022	6,024	5,394	5,182	5,363	67,859
	Mileage		31,400	31,870	32,303	31,566	26,400	29,668	35,807	37,122	31,258	32,304	33,742	33,000	386,440
	Revenue														
		Federal Grants	$ 9,340	$ 7,568	$ 9,279	$ 10,560	$ 11,859	$ 8,128	$ 9,934	$ 8,200	$ 8,400	$ 8,128	$ 9,934	$ 11,267	$112,598
		State Grants	30,672	33,138	43,577	63,757	40,128	39,046	46,880	46,502	57,363	46,880	46,502	53,340	547,785
		Farebox	780	802	814	856	734	1,012	1,349	1,780	1,785	1,349	1,780	1,785	14,826
		Contract Revenue	15,075	16,081	16,500	17,980	18,356	12,696	22,500	22,089	21,176	22,500	2,195	21,176	208,324
		Other Revenue	600	600	600	600	600	600	600	600	600	600	600	600	7,200
	Total Revenue		$ 56,467	$58,189	$70,770	$93,753	$71,677	$61,482	$81,264	$79,170	$89,324	$79,457	$61,011	$88,168	$890,733
	System Effectiveness	Riders per Mile	0.18	0.18	0.17	0.18	0.20	0.18	0.17	0.19	0.19	0.17	0.15	0.16	0.18
Central Texas Rural Transt District	Ridership		9,249	10,156	9,250	8,103	9,190	9,165	9,842	9,582	10,177	7,920	7,977	9,659	110,270
	Mileage		102,728	106,648	97,763	82,758	89,531	104,013	95,596	101,662	97,807	73,297	92,413	101,033	1,145,249
	Revenue														
		Federal Grants	$ 50,995	$ 50,995	$ 50,995	$ 50,995	$ 50,995	$ 50,995	$ 51,001	$ 49,618	$ 49,618	$ 49,618	$ 49,618	$ 51,528	$606,971
		State Grants	42,622	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,678	44,938	534,340
		Farebox	6,878	11,508	9,618	9,153	7,774	10,597	9,109	8,695	10,228	8,725	10,953	11,453	114,691
		Contract Revenue	190,363	212,367	187,094	175,434	187,678	186,213	195,699	198,297	209,301	209,549	186,636	220,405	2,359,035
		Other Revenue	28	73	926	113	159	29	2,667	193	217	234	258	380	5,277
	Total Revenue		$ 290,886	$ 319,621	$ 293,311	$ 280,373	$ 291,284	$ 292,512	$ 303,154	$ 301,480	$ 314,042	$ 312,804	$ 292,143	$ 328,703	$ 3,620,314
	System Effectiveness	Riders per Mile	0.09	0.10	0.09	0.10	0.10	0.09	0.10	0.09	0.10	0.11	0.09	0.10	0.10
Cleburne	Ridership		4,322	4,754	4,235	3,764	4,487	4,881	4,948	4,565	5,162	4,360	3,988	4,391	53,857
	Mileage		32,948	31,181	26,418	21,436	25,249	27,398	30,721	27,238	30,726	26,538	26,768	26,902	333,523
	Revenue														
		Federal Grants	$ -	$ 30,795	$ 27,399	$ -	$ 31,347	$ 32,063	$ 124,143	$ 32,791	$ 37,402	$ 31,919	$ 31,743	$ 19,465	$399,067
		State Grants	0	26,112	23,276	0	24,088	24,906	47,764	25,349	28,104	24,404	22,541	11,899	258,442
		Farebox	8,605	6,770	5,125	4,911	5,632	5,904	8,618	8,071	7,547	6,985	6,478	5,973	80,619
		Contract Revenue	0	0	0	0	3,520	800	904	800	22,055	840	140,223	920	170,062
		Other Revenue	55,826	0	0	3,987	5,326	7,203	8,203	5,923	7,126	7,001	103,852	54,578	259,025
	Total Revenue		$ 64,431	$ 63,677	$ 55,800	$ 8,898	$ 69,913	$ 70,876	$ 189,631	$ 72,934	$ 102,234	$ 71,149	$ 304,836	$ 92,835	$ 1,167,215
	System Effectiveness	Riders per Mile	0.13	0.15	0.16	0.18	0.18	0.18	0.16	0.17	0.17	0.16	0.15	0.16	0.16
Collin County Committee on Aging	Ridership		5,878	6,455	5,435	4,704	5,558	5,351	6,481	5,644	6,202	7,367	5,427	6,625	71,127
	Mileage		73,911	79,643	71,100	81,431	73,464	82,693	97,848	77,345	84,274	69,723	65,223	71,144	927,799
	Revenue														
		Federal Grants								$ 41,688	$ 41,688	$ 41,688	$ 41,688	$ 41,688	$208,442
		State Grants	16,141	16,141	16,141	16,141	16,141	16,141	16,141	16,141	16,141	16,141	1,641	1,641	164,692
		Farebox	2,757	3,128	2,861	2,282	2,868	2,739	2,706	2,777	2,421	2,200	2,664	3,243	32,645
		Contract Revenue	47,743	53,626	194,456	47,439	48,981	49,829	51,663	50,012	37,626	100,475	37,257	41,111	760,216
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 66,641	$ 72,895	$ 213,459	$ 65,862	$ 67,989	$ 68,709	$ 70,510	$ 110,618	$ 97,877	$ 160,504	$ 83,250	$ 87,683	$ 1,165,995
	System Effectiveness	Riders per Mile	0.08	0.08	0.08	0.06	0.08	0.06	0.07	0.07	0.07	0.11	0.08	0.09	0.08
Colorado Valley Transit	Ridership		4,444	4,710	3,618	4,404	4,512	4,780	5,208	5,697	5,725	6,124	5,647	6,069	60,938
	Mileage		34,630	39,918	41,397	42,482	44,175	42,827	49,702	46,834	47,092	47,658	46,139	51,325	534,179
	Revenue														
		Federal Grants	$ 37,008	$ 37,917	$ 50,438	$ 19,493	$ 32,235	$ 31,579	$ 65,127	$ 17,831	$ 34,104	$ 37,283	$ 33,824	$ 34,724	$431,563
		State Grants	34,445	34,403	80,134	35,822	30,295	32,882	19,550	19,596	35,078	35,738	35,957	36,132	430,033
		Farebox	5,428	4,952	5,086	4,456	6,097	4,904	6,073	5,050	5,446	6,318	4,691	8,481	66,982
		Contract Revenue	2,863	2,863	2,863	3,128	3,128	3,128	3,128	3,128	3,128	3,128	3,128	6,256	39,869
		Other Revenue	3,708	1,854	1,964	1,854	3,375	875	4,571	875	9,415	12,778	4,681	2,778	48,728
	Total Revenue		$ 83,452	$ 81,989	$ 140,485	$ 64,753	$ 75,130	$ 73,368	$ 98,449	$ 46,480	$ 87,171	$ 95,245	$ 82,281	$ 88,371	$ 1,017,175
	System Effectiveness	Riders per Mile	0.13	0.12	0.09	0.10	0.10	0.11	0.10	0.12	0.12	0.13	0.12	0.12	0.11

Nonurbanized Transit Agencies
FY 2007

NTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Community	Ridership		5,091	8,441	6,672	5,341	7,216	8,867	6,796	7,142	7,710	2,776	2,723	3,746	72,521
Action Council	Mileage		14,052	14,040	13,752	11,591	15,507	13,056	13,546	12,772	11,887	6,045	6,464	8,732	141,444
0f South Texas	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 103,420	$ 103,420
		State Grants	30,883	56,390	52,476	98,988	34,696	55,715	17,251	6,361	8,708	8,498	5,254	17,206	392,426
		Farebox	5,600	9,188	14,117	9,893	9,496	9,648	13,790	10,897	19,447	6,406	5,674	4,426	118,582
		Contract Revenue	0	0	0	4,878	5,520	7,656	9,390	11,513	4,479	8,965	6,647	0	59,048
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 36,483	$ 65,578	$ 66,593	$ 113,759	$ 49,712	$ 73,019	$ 40,431	$ 28,771	$ 32,634	$ 23,869	$ 17,575	$ 125,052	$ 673,476
	System Effectiveness	Riders per Mile	0.36	0.60	0.49	0.46	0.47	0.68	0.50	0.56	0.65	0.46	0.42	0.43	0.51
Community	Ridership		14,696	15,027	13,365	11,432	14,467	12,811	13,659	11,329	12,891	12,253	12,591	12,094	156,615
Council	Mileage		61,872	62,151	55,517	54,867	50,105	55,436	56,456	55,058	59,394	53,410	50,058	65,151	679,475
0f Southwest	Revenue														
Texas		Federal Grants	$ 26,221	$ 32,520	$ 28,271	$ 72,571	$ 15,439	$ 36,964	$ 28,528	$ 4,718	$ 10,517	$ 41,588	$ 11,499	$ 136,473	$ 445,309
		State Grants	13,437	29,799	26,421	44,209	29,799	18,034	14,454	13,990	30,043	47,587	42,731	206,738	517,242
		Farebox	4,075	4,091	3,614	1,942	1,722	2,680	2,935	3,363	3,577	2,814	3,258	4,716	38,786
		Contract Revenue	47,058	49,968	70,098	128,094	121,731	58,446	84,264	104,660	81,065	196,187	65,205	73,164	1,079,939
		Other Revenue	3,131	3,131	3,131	3,131	3,131	3,131	3,131	3,131	3,131	2,381	2,381	2,381	35,322
	Total Revenue		$ 93,922	$ 119,509	$ 131,535	$ 249,947	$ 171,822	$ 119,255	$ 133,312	$ 129,862	$ 128,333	$ 290,557	$ 125,074	$ 423,472	$ 2,116,598
	System Effectiveness		0.24	0.24	0.24	0.21	0.29	0.23	0.24	0.21	0.22	0.23	0.25	0.19	0.23
Community	Ridership		8,457	8,553	7,523	7,149	7,495	7,526	8,125	7,527	8,694	8,663	8,560	8,383	96,655
Services Inc	Mileage		49,001	46,724	47,499	38,310	33,613	34,738	37,068	36,881	42,509	41,708	39,271	43,161	490,483
	Revenue														
		Federal Grants	$ 29,004	$ 27,464	$ 22,271	$ 22,271	$ 22,271	$ 21,772	$ 21,271	$ 21,271	$ 21,271	$ 21,271	$ 21,271	$ 26,477	$277,885
		State Grants	20,354	36,101	24,049	19,384	22,679	23,977	33,368	28,675	38,146	30,759	36,814	38,924	353,230
		Farebox	2,619	2,915	2,465	2,111	2,105	2,754	2,905	2,034	3,332	2,924	2,720	2,971	31,855
		Contract Revenue	38,977	40,029	29,286	28,282	31,496	30,341	40,197	26,974	43,777	54,164	38,386	67,002	468,911
		Other Revenue	306	338	317	307	350	297	318	310	274	256	284	263	3,620
	Total Revenue		$ 91,260	$ 106,847	$ 78,388	$ 72,355	$ 78,901	$ 79,141	$ 98,059	$ 79,264	$ 106,800	$ 109,374	$ 99,475	$ 135,637	$ 1,135,501
	System Effectiveness	Riders per Mile	0.17	0.18	0.16	0.19	0.22	0.22	0.22	0.20	0.20	0.21	0.22	0.19	0.20
Concho Valley	Ridership		8,481	8,709	9,573	7,145	9,571	10,453	8,425	10,313	9,635	5,325	4,673	6,504	98,807
Transit District	Mileage		44,436	49,523	45,747	37,500	42,500	48,406	55,906	51,277	54,677	37,292	37,212	40,099	544,575
	Revenue														
		Federal Grants	$ 49,201	$ 41,208	$ 47,349	$ 35,511	$ 35,512	$ 22,902	$ 24,061	$ 24,062	$ 92,000	$ 26,344	$ -	$ 34,360	$ 432,509
		State Grants	39,273	39,264	37,337	35,424	35,512	35,512	37,620	37,620	37,620	37,620	56,430	18,810	448,042
		Farebox	1,035	2,396	2,670	5,555	1,177	3,192	4,258	2,433	5,652	9,029	1,610	1,686	40,693
		Contract Revenue	24,912	30,672	23,139	21,339	22,401	25,085	25,776	27,963	27,918	25,236	30,276	28,530	313,247
		Other Revenue	2,858	691	25,039	2,688	26,624	29,079	2,164	1,691	97,172	38,039	22,875	82,368	331,289
	Total Revenue		$ 117,279	$ 114,231	$ 135,534	$ 100,517	$ 121,226	$ 115,770	$ 93,879	$ 93,769	$ 260,362	$ 136,268	$ 111,191	$ 165,754	$ 1,565,780
	System Effectiveness	Riders per Mile	1.25	1.05	1.27	1.00	1.00	0.64	0.64	0.64	2.45	0.70	0.00	1.83	0.18
Del Rio	Ridership		3,630	4,008	3,204	2,849	3,088	2,937	3,556	3,332	3,499	3,449	3,267	3,752	40,571
	Mileage		14,191	14,991	12,192	10,682	11,539	10,951	13,692	11,585	10,635	11,174	10,443	11,448	143,523
	Revenue														
		Federal Grants	$ 17,757	$ 9,109	$ 6,329	$ -	$ -	$ -	$ -	$ -	$ 46,532	$ 38,969	$ 18,567	$ 24,211	$161,474
		State Grants	39,738	15,591	43,481	42,814	55,115	24,588	0	0	0	0	0	0	221,327
		Farebox	1,916	5,788	1,501	2,120	1,132	2,051	2,090	3,918	1,450	3,368	1,329	2,533	29,197
		Contract Revenue	19,867	20,482	16,960	13,825	17,157	15,590	18,640	16,069	16,802	17,394	14,696	18,721	206,203
		Other Revenue	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0	3,000	0	16,500
	Total Revenue		$ 80,778	$ 52,470	$ 69,770	$ 60,260	$ 74,905	$ 43,728	$ 22,230	$ 21,487	$ 66,284	$ 59,732	$ 37,592	$ 45,465	$ 634,700
	System Effectiveness	Riders per Mile	0.26	0.27	0.26	0.27	0.27	0.27	0.26	0.29	0.33	0.31	0.31	0.33	0.28
East Texas	Ridership		5,758	5,904	4,917	4,712	5,268	5,620	5,955	5,766	6,312	6,401	6,250	6,891	69,754
Council of	Mileage		45,163	62,297	53,173	50,888	57,077	64,822	69,637	65,651	70,604	72,874	70,030	78,547	760,763
Governments	Revenue														
		Federal Grants	$ 76,678	$ 84,255	$ 66,777	$ 63,632	$ 62,543	$ 25,988	$ 12,171	$ 97,594	$ 10,741	$ 107,647	$ 97,637	$ 121,823	$ 827,487
		State Grants	42,903	32,900	20,817	17,137	42,452	86,453	94,401	8,269	107,786	639	40,033	13,100	506,889
		Farebox	6,630	6,270	4,617	2,670	5,560	6,268	6,658	6,241	6,519	7,333	6,612	6,246	71,625
		Contract Revenue	20,880	33,324	33,324	33,324	33,324	33,324	33,324	33,324	33,324	33,324	33,324	33,324	387,446
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 147,091	$ 156,750	$ 125,535	$ 116,763	$ 143,880	$ 152,032	$ 146,554	$ 145,429	$ 158,371	$ 148,943	$ 177,606	$ 174,493	$ 1,793,447
	System Effectiveness	Riders per Mile	0.13	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09

Nonurbanized Transit Agencies
FY 2007

NTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
County of El Paso	Ridership		4,748	4,806	4,514	6,830	6,233	6,922	7,606	7,624	7,902	7,730	7,537	7,947	80,399
	Mileage		22,665	23,572	23,572	28,329	29,528	27,239	29,088	26,968	28,055	28,001	26,968	29,142	323,126
	Revenue														
		Federal Grants	$ -	$ -	$ 19,057	$ 38,883	$ 52,686	$ 11,069	$ 48,481	$ 21,820	$ 7,601	$ 18,629	$ 18,154	$ 19,515	$255,895
		State Grants	26,165	0	15,300	0	3,374	6,753	6,854	8,784	58,797	56,287	34,693	8,245	225,253
		Farebox	5,990	5,073	3,906	2,041	7,903	7,189	5,226	6,919	3,214	3,083	3,162	2,882	56,588
		Contract Revenue	0	0	0	0	0	0	12,403	11,438	11,951	0	0	0	35,792
		Other Revenue	2,755	2,755	2,835	6,146	6,337	6,023	6,357	6,115	27,043	45,358	46,828	60,046	218,598
	Total Revenue		$ 34,910	$ 7,828	$ 41,098	$ 47,070	$ 70,300	$ 31,034	$ 79,321	$ 55,076	$ 108,606	$ 123,357	$ 102,837	$ 90,688	$ 792,125
	System Effectiveness	Riders per Mile	0.21	0.20	0.19	0.24	0.21	0.25	0.26	0.28	0.28	0.28	0.28	0.27	0.25
Fort Bend County Rural Transit District	Ridership		8,211	9,306	7,505	5,929	9,475	9,834	11,369	9,981	11,191	10,601	10,486	11,571	115,459
	Mileage		50,814	57,544	53,813	51,072	56,429	54,119	63,329	60,932	65,638	66,363	70,829	75,537	726,419
	Revenue														
		Federal Grants	$ 57,830	$ 52,786	$ 58,961	$ 52,659	$ 76,032	$ 6,234	$ 62,337	$ 122,842	$ 13,878	$ 16,877	$ 39,781	$ 25,018	$585,235
		State Grants	0	0	0	2,663	3,099	297	5,547	6,129	646	1,317	10,609	2,434	32,741
		Farebox	11,461	15,937	12,355	9,353	15,238	12,692	12,624	12,562	15,176	14,018	12,584	15,963	159,963
		Contract Revenue	66,577	37,348	22,284	52,436	27,365	47,271	92,564	0	0	49,890	82,786	35,074	513,595
		Other Revenue	25,510	23,463	28,413	24,233	34,197	2,348	27,668	60,418	6,756	9,267	16,831	11,624	270,728
	Total Revenue		$ 161,378	$ 129,534	$ 122,013	$ 141,344	$ 155,931	$ 68,842	$ 200,740	$ 201,951	$ 36,456	$ 91,369	$ 162,591	$ 90,113	$ 1,562,262
	System Effectiveness	Riders per Mile	0.16	0.16	0.14	0.12	0.17	0.18	0.18	0.16	0.17	0.16	0.15	0.15	0.16
Golden Crescent Regional Planning Commission	Ridership		11,532	11,852	10,986	9,962	10,701	10,492	12,261	10,397	11,198	10,467	9,473	7,728	127,049
	Mileage		71,019	75,414	68,683	65,054	71,967	69,047	77,449	73,713	79,818	76,734	73,391	67,521	869,810
	Revenue														
		Federal Grants	$ 16,160	$ 35,124	$ 37,881	$ 24,852	$ 19,940	$ 26,152	$ 19,830	$ 16,133	$ 69,812	$ 56,858	$ 39,153	$ 97,722	$459,616
		State Grants	30,153	36,537	46,111	64,998	42,514	67,113	43,847	47,393	29,120	32,418	12,614	14,878	467,695
		Farebox	6,143	7,083	5,434	5,589	6,249	4,852	5,381	5,164	5,662	9,453	5,273	5,096	71,378
		Contract Revenue	82,039	69,202	83,558	65,011	71,757	76,101	84,388	65,314	85,434	61,687	58,587	63,340	866,417
		Other Revenue	7,268	9,841	14,515	8,348	11,252	6,381	6,843	5,462	6,531	4,449	8,071	10,289	99,250
	Total Revenue		$ 141,763	$ 157,787	$ 187,499	$ 168,798	$ 151,712	$ 180,599	$ 160,289	$ 139,466	$ 196,558	$ 164,864	$ 123,697	$ 191,325	$ 1,964,357
	System Effectiveness	Riders per Mile	0.16	0.16	0.16	0.00	0.00	0.00	0.16	0.14	0.14	0.00	0.00	0.00	0.15
Gulf Coast Center	Ridership		1,109	1,351	1,039	928	1,198	916	1,084	1,113	1,149	998	1,248	1,488	13,621
	Mileage		13,216	14,673	11,288	10,095	13,012	11,725	13,844	14,993	14,669	13,109	13,855	16,434	160,913
	Revenue														
		Federal Grants	$ 8,976	$ 8,533	$ 28,778	$ 2,443	$ 4,198	$ 2,022	$ 5,558	$ -	$ 12,316	$ 27,057	$ 33,795	$ 29,396	$163,073
		State Grants	17,008	20,606	581	31,619	30,129	29,794	31,746	33,269	47,724	28,992	28,678	27,842	327,988
		Farebox	599	746	619	950	483	1,112	1,688	616	922	1,137	348	905	10,125
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	3,611	2,396	4,531	3,896	3,896	5,178	2,749	3,478	3,927	4,431	4,431	4,431	46,954
	Total Revenue		$ 30,194	$ 32,281	$ 34,509	$ 38,908	$ 38,706	$ 38,106	$ 41,741	$ 37,363	$ 64,889	$ 61,617	$ 67,251	$ 62,574	$ 548,140
	System Effectiveness	Riders per Mile	0.08	0.09	0.09	0.09	0.09	0.08	0.08	0.07	0.08	0.08	0.09	0.09	0.08
Heart of Texas Council of Governments	Ridership		5,242	5,553	5,083	4,389	4,681	5,038	5,377	5,957	5,357	4,167	4,364	4,220	59,428
	Mileage		47,100	52,387	48,694	47,116	45,570	49,438	52,910	52,644	58,234	46,680	49,509	52,016	602,298
	Revenue														
		Federal Grants	$ 34,215	$ 34,658	$ 71,773	$ 2,555	$ 12,103	$ 1,457	$ 1,092	$ 56,879	$ 34,877	$ 219,165	$ -	$ 62,489	$ 531,263
		State Grants	7,029	1,218	525	30,001	43,791	45,412	53,905	20,678	20,248	99,052	175,259	68,359	565,477
		Farebox	6,576	7,538	8,323	3,456	4,449	5,412	7,485	8,233	7,010	7,584	9,683	3,186	78,935
		Contract Revenue	10,557	11,541	9,886	7,523	6,276	6,748	6,377	6,588	7,327	6,073	0	0	78,896
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 58,377	$ 54,955	$ 90,507	$ 43,535	$ 66,619	$ 59,029	$ 68,859	$ 92,378	$ 69,462	$ 331,874	$ 184,942	$ 134,034	$ 1,254,571
	System Effectiveness	Riders per Mile	0.11	0.11	0.10	0.09	0.10	0.10	0.10	0.11	0.09	0.09	0.09	0.08	0.10
Hill Country Transit District	Ridership		16,214	15,063	16,779	14,813	8,272	15,725	12,355	14,469	16,118	10,300	6,821	7,282	154,211
	Mileage		70,303	65,844	78,167	68,605	54,742	69,450	63,025	68,209	73,487	71,368	58,837	67,458	809,495
	Revenue														
		Federal Grants	$ 48,892	$ 44,944	$ 65,612	$ 30,201	$ -	$ -	$ -	$ -	$ 74,403	$ 67,843	$ 81,431	$ 112,162	9/25/3338
		State Grants	31,526	22,631	52,204	76,139	127,915	114,471	102,578	9,375	0	0	0	0	536,839
		Farebox	8,325	8,655	7,074	6,233	5,287	9,473	5,574	8,312	7,600	4,305	2,420	3,482	76,740
		Contract Revenue	67,450	79,688	80,189	67,936	98,901	76,386	82,606	79,863	90,124	86,659	82,946	103,539	996,284
		Other Revenue	7,665	7,920	7,868	7,705	7,300	7,871	7,593	7,083	7,480	6,995	6,853	7,231	89,564
	Total Revenue		$163,857	$163,838	$212,947	$188,214	$239,403	$208,201	$198,350	$104,633	$179,607	$165,801	$173,650	$226,415	$2,224,916
	System Effectiveness	Riders per Mile	0.23	0.23	0.21	0.22	0.15	0.23	0.20	0.21	0.22	0.14	0.12	0.11	0.19

Nonurbanized Transit Agencies
FY 2007

NTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Kaufman Area Rural Transportation	Ridership		3,761	3,900	3,531	3,202	3,629	3,843	4,166	3,921	4,166	4,123	4,213	4,656	47,111
	Mileage		53,367	51,923	50,479	36,728	40,087	41,216	45,506	45,238	46,663	44,584	46,650	53,475	555,916
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,911	$ 56,600	$ 59,557	$ 69,187	$ 88,546	$ -	$ 307,802
		State Grants	55,510	71,620	63,110	55,118	0	0	0	0	0	0	0	0	245,358
		Farebox	7,046	6,650	7,046	7,790	4,184	5,567	5,497	5,321	6,117	6,210	3,911	5,591	70,930
		Contract Revenue	35,207	110,144	27,048	28,457	72,429	23,140	18,382	38,255	26,254	52,108	68,134	52,975	552,534
		Other Revenue	11,018	1,018	1,018	1,018	6,018	1,018	6,018	1,018	6,018	1,018	1,018	6,018	42,216
	Total Revenue		$ 108,781	$ 189,432	$ 98,222	$ 92,383	$ 82,631	$ 29,725	$ 63,808	$ 101,194	$ 97,946	$ 128,523	$ 161,610	$ 64,584	$ 1,218,840
	System Effectiveness	Riders per Mile	0.07	0.08	0.07	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.08
Kleberg County Human Services	Ridership		2,321	2,489	2,506	2,016	2,318	2,122	2,320	2,375	2,021	2,326	2,261	2,522	27,597
	Mileage		13,319	13,739	13,141	11,382	12,707	13,237	17,754	23,623	23,669	25,363	23,894	16,584	208,412
	Revenue														
		Federal Grants	$ 20,651	$ 14,562	$ 16,617	$ 14,838	$ 16,236	$ 16,212	$ 7,791	$ 4,776	$ 6,607	$ 9,850	$ 16,106	$ 26,100	$ 170,345
		State Grants	15,097	10,556	11,988	10,661	11,410	11,370	32,702	14,991	26,163	23,742	5,397	7,858	181,935
		Farebox	687	636	1,238	797	1,190	1,058	1,099	799	1,182	886	1,315	1,795	12,682
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	3,775	3,648	3,655	37	3,677	2,000	2,500	2,500	2,500	2,500	7,991	13,751	48,534
	Total Revenue		$ 40,210	$ 29,402	$ 33,498	$ 26,333	$ 32,513	$ 30,640	$ 44,092	$ 23,066	$ 36,452	$ 36,977	$ 30,810	$ 49,504	$ 413,496
	System Effectiveness	Riders per Mile	0.17	0.18	0.19	0.18	0.18	0.16	0.13	0.10	0.09	0.09	0.09	0.15	0.13
Lower Rio Grande Valley Development Council	Ridership		3,857	4,073	3,680	3,555	3,691	3,690	4,283	3,703	4,001	3,972	3,662	4,048	46,215
	Mileage		24,614	27,510	23,834	23,558	24,397	22,491	25,520	23,049	23,223	19,975	17,835	18,860	274,866
	Revenue														
		Federal Grants	$ 30,315	$ 46,711	$ 42,777	$ 36,108	$ 31,899	$ 26,006	$ 1,566	$ 24,269	$ 34,369	$ 38,674	$ 35,294	$ 37,383	$ 385,371
		State Grants	27,754	43,340	39,553	34,073	29,548	37,564	63,765	29,604	36,014	35,510	26,797	5,892	409,414
		Farebox	7,088	5,507	4,120	4,644	4,592	4,583	4,026	6,013	4,896	5,706	3,735	10,105	65,015
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	37,360	37,360
	Total Revenue		$ 65,157	$ 95,558	$ 86,450	$ 74,825	$ 66,039	$ 68,153	$ 69,357	$ 59,886	$ 75,279	$ 79,890	$ 65,826	$ 90,740	$ 897,160
	System Effectiveness	Riders per Mile	0.16	0.15	0.15	0.15	0.15	0.16	0.17	0.16	0.17	0.20	0.21	0.21	0.17
Panhandle Community Services	Ridership		11,224	15,403	15,223	12,783	15,576	17,208	17,698	17,197	17,363	8,782	8,307	11,110	167,874
	Mileage		45,871	62,294	73,246	62,192	86,788	74,285	67,044	75,590	79,131	72,792	72,123	74,977	846,333
	Revenue														
		Federal Grants	$ 39,140	$ 72,857	$ 66,494	$ 73,062	$ 51,304	$ 70,343	$ 79,611	$ 78,973	$ 79,996	$ 76,891	$ 107,003	$ 211,480	$1,007,155
		State Grants	31,585	71,402	56,701	72,041	50,138	65,334	71,270	70,236	74,301	76,407	96,193	200,366	935,974
		Farebox	10,238	11,523	10,490	12,092	12,128	9,897	14,629	8,633	11,254	11,543	8,146	4,141	124,715
		Contract Revenue	24,621	25,221	20,311	17,336	25,760	28,524	35,339	203,273	23,237	32,969	32,035	36,246	504,871
		Other Revenue	0	0	0	0	0	0	0	293,205	75,484	0	0	0	368,689
	Total Revenue		$105,585	$181,003	$153,996	$174,530	$139,330	$174,098	$200,850	$654,321	$264,272	$197,810	$243,377	$452,232	$2,941,404
	System Effectiveness	Riders per Mile	0.24	0.25	0.21	0.21	0.18	0.23	0.26	0.23	0.22	0.12	0.12	0.15	0.20
Public Transit Services	Ridership		7,130	7,489	6,206	5,966	6,088	6,057	6,710	6,709	7,357	4,884	5,272	6,573	76,441
	Mileage		43,891	48,326	42,141	39,139	40,499	39,257	43,085	42,210	44,363	36,920	35,139	47,935	502,905
	Revenue														
		Federal Grants	$ 13,135	$ 23,673	$ 30,121	$ 27,942	$ 48,164	$ 20,553	$ 3,668	$ 28,446	$ 34,575	$ 16,616	$ 25,769	$ 26,949	$ 299,611
		State Grants	34,499	38,009	18,964	21,168	34,534	29,957	29,771	22,724	28,336	20,089	15,202	12,988	306,242
		Farebox	5,494	5,775	4,580	5,499	5,137	4,881	5,773	5,421	5,238	4,580	5,751	6,398	64,524
		Contract Revenue	20,946	24,184	41,961	18,491	21,852	18,245	16,877	12,828	28,146	17,113	20,696	27,691	269,031
		Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	600
	Total Revenue		$ 74,124	$ 91,691	$ 95,676	$ 73,150	$ 109,736	$ 73,685	$ 56,140	$ 69,470	$ 96,345	$ 58,447	$ 67,467	$ 74,076	$ 940,008
	System Effectiveness	Riders per Mile	0.16	0.15	0.15	0.15	0.15	0.15	0.16	0.16	0.17	0.13	0.15	0.14	0.15
Rolling Plains Management Corporation	Ridership		8,146	8,669	7,192	5,926	8,055	7,470	7,880	8,187	8,296	5,366	5,660	6,552	87,399
	Mileage		38,753	39,947	35,741	29,442	33,032	35,407	39,956	37,803	46,875	44,566	40,019	46,311	467,852
	Revenue														
		Federal Grants	$ 27,057	$ 26,367	$ 25,273	$ 23,694	$ 26,019	$ 24,212	$ 64,392	$ 30,917	$ 27,648	$ 22,758	$ 23,537	$ 31,636	$ 353,511
		State Grants	23,239	23,241	23,089	24,537	27,441	24,802	63,707	33,921	30,617	24,381	25,250	29,239	353,464
		Farebox	1,206	1,156	1,368	843	784	1,194	869	617	1,082	1,651	1,567	1,736	14,073
		Contract Revenue	32,090	54,992	38,033	29,987	39,931	36,192	38,956	35,971	62,624	40,739	59,059	55,553	524,127
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 83,592	$ 105,756	$ 87,763	$ 79,060	$ 94,175	$ 86,401	$ 167,923	$ 101,426	$ 121,971	$ 89,530	$ 109,413	$ 118,164	$ 1,245,175
	System Effectiveness	Riders per Mile	0.21	0.22	0.20	0.20	0.24	0.21	0.20	0.22	0.18	0.12	0.14	0.14	0.19

Nonurbanized Transit Agencies
FY 2007

NTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Rural Economic Assistance League - REAL	Ridership		14,909	14,102	12,017	10,280	11,925	13,236	13,797	13,393	12,989	10,874	9,080	9,961	146,563
	Mileage		40,736	48,021	41,078	34,201	39,275	38,095	40,010	38,142	40,757	43,148	39,245	36,920	479,628
	Revenue														
		Federal Grants	$ 42,303	$ 26,866	$ 30,541	$ 27,820	$ 23,070	$ 29,725	$ 24,778	$ 25,524	$ 35,863	$ 36,527	$ 28,028	$ 22,028	$ 353,074
		State Grants	38,727	26,140	31,093	34,373	27,090	31,790	46,714	31,874	19,826	20,670	20,060	34,498	362,855
		Farebox	2,131	3,040	1,616	2,344	1,977	2,472	2,062	2,085	2,375	1,965	2,593	3,682	28,342
		Contract Revenue	7,137	5,416	24,086	18,560	8,284	11,667	6,224	11,663	6,924	13,261	10,712	1,399	125,333
		Other Revenue	6,823	14,280	14,235	11,618	14,456	12,952	13,389	12,834	21,124	20,637	13,097	13,712	169,157
	Total Revenue		$ 97,121	$ 75,742	$ 101,571	$ 94,715	$ 74,877	$ 88,607	$ 93,167	$ 83,981	$ 86,112	$ 93,060	$ 74,490	$ 75,319	$ 1,038,762
	System Effectiveness	Riders per Mile	0.37	0.29	0.29	0.30	0.30	0.35	0.34	0.35	0.32	0.25	0.23	0.27	0.31
Senior Center Resources and Public Transit	Ridership		4,829	5,292	4,982	4,409	4,862	4,787	5,136	5,137	4,934	4,557	4,827	4,912	58,664
	Mileage		30,629	36,272	32,398	27,976	29,899	31,866	31,269	30,395	31,764	29,345	28,566	32,574	372,953
	Revenue														
		Federal Grants	$ 18,720	$ 31,406	$ 16,821	$ 27,422	$ 30,449	$ 23,950	$ 33,668	$ 16,366	$ 10,188	$ 8,136	$ 14,261	$ 14,533	$ 245,920
		State Grants	9,457	18,444	7,578	13,202	17,661	26,019	12,846	26,394	23,908	35,164	21,785	51,590	264,048
		Farebox	5,078	4,964	5,661	4,069	5,168	4,379	4,846	4,455	5,550	3,524	3,486	4,676	55,857
		Contract Revenue	28,447	41,475	32,167	38,731	38,846	35,523	36,163	33,225	31,972	19,922	24,624	23,057	384,151
		Other Revenue	3,233	4,258	3,233	3,233	9,928	12,550	3,233	3,233	3,233	17,733	33,433	12,084	109,380
	Total Revenue		$ 64,934	$ 100,547	$ 65,459	$ 86,656	$ 102,052	$ 102,421	$ 90,756	$ 83,672	$ 74,851	$ 84,478	$ 97,588	$ 105,940	$ 1,059,356
	System Effectiveness	Riders per Mile	0.16	0.15	0.15	0.16	0.16	0.15	0.16	0.17	0.16	0.16	0.17	0.15	0.16
South East Texas Regional Planning Commission	Ridership		5,754	6,040	5,643	5,091	5,759	5,448	5,625	5,077	5,512	5,185	4,821	5,591	65,546
	Mileage		43,579	39,834	42,465	43,970	46,069	43,440	47,786	42,049	42,348	40,302	38,006	42,713	512,561
	Revenue														
		Federal Grants	$ 41,836	$ 38,884	$ 32,903	$ 35,678	$ 39,374	$ 38,366	$ 61,805	$ 50,045	$ 34,398	$ 26,324	$ 28,174	$ 25,003	$ 452,789
		State Grants	29,750	27,841	25,432	27,559	27,877	28,337	48,610	40,066	37,971	16,936	29,501	31,810	371,690
		Farebox	6,969	5,899	5,296	4,899	5,231	5,136	6,347	4,797	6,973	7,084	5,656	8,346	72,632
		Contract Revenue	37,863	30,683	37,172	37,081	26,684	26,386	36,865	20,149	17,120	19,788	21,336	6,877	318,004
		Other Revenue	8,114	7,102	7,787	24,043	17,808	19,223	6,510	10,577	10,978	14,155	32,793	96,007	255,097
	Total Revenue		$ 124,532	$ 110,409	$ 108,590	$ 129,260	$ 116,974	$ 117,448	$ 160,136	$ 125,633	$ 107,441	$ 84,288	$ 117,459	$ 168,042	$ 1,470,212
	System Effectiveness	Riders per Mile	0.13	0.15	0.13	0.12	0.13	0.13	0.12	0.12	0.13	0.13	0.13	0.13	0.13
South Padre Island	Ridership		16,367	14,988	13,471	13,026	18,054	21,010	28,603	25,306	19,875	31,467	43,480	31,475	277,122
	Mileage		14,554	14,022	12,735	12,801	13,321	12,735	16,138	15,903	12,822	21,682	25,174	26,274	198,161
	Revenue														
		Federal Grants	$ 30,098	$ 14,849	$ 14,454	$ 16,911	$ 5,667	$ 18,434	$ 20,560	$ 17,310	$ 18,333	$ 14,410	$ 11,529	$ 15,527	$ 198,081
		State Grants	9,822	10,814	7,794	8,945	14,170	18,087	13,268	12,800	11,305	20,892	25,672	38,534	192,102
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	12,605	2,513	1,520	1,715	1,954	3,370	2,745	2,216	2,444	0	0	1,640	32,723
	Total Revenue		$ 52,524	$ 28,175	$ 23,768	$ 27,571	$ 21,790	$ 39,891	$ 36,573	$ 32,327	$ 32,082	$ 35,303	$ 37,201	$ 55,701	$ 422,906
	System Effectiveness	Riders per Mile	1.12	1.07	1.06	1.02	1.36	1.65	1.77	1.59	1.55	1.45	1.73	1.20	1.40
South Plains Community Action Association	Ridership		8,106	8,994	7,930	6,627	8,897	9,035	8,653	9,355	8,365	4,885	4,216	5,014	90,077
	Mileage		60,671	65,549	59,276	51,232	58,288	63,609	66,143	62,356	63,827	56,835	51,186	65,193	724,165
	Revenue														
		Federal Grants	$ 70,315	$ 68,725	$ -	$ 141,063	$ (65,180)	$ 125,152	$ -	$ 19,212	$ 562	$ 18	$ -	$ 74,617	$434,484
		State Grants	74,209	20,065	0	77,961	14,293	77,377	0	145,559	134,435	21,406	3,191	0	568,496
		Farebox	11,623	15,396	21,390	18,780	15,663	13,250	25,217	12,851	22,352	19,808	8,809	11,223	196,361
		Contract Revenue	29,748	108,859	43,268	93,564	60,572	51,068	36,771	14,230	83,612	59,515	73,460	82,381	737,048
		Other Revenue	9,238	0	0	0	0	0	1,800	0	0	0	472	1,037	12,547
	Total Revenue		$ 195,133	$ 213,045	$ 64,658	$ 331,368	$ 25,348	$ 266,847	$ 63,788	$ 191,852	$ 240,961	$ 100,747	$ 85,932	$ 169,258	$ 1,948,937
	System Effectiveness	Riders per Mile	0.13	0.14	0.13	0.13	0.15	0.14	0.13	0.15	0.13	0.09	0.08	0.08	0.12
SPAN	Ridership		6,577	8,938	6,258	5,436	6,114	5,699	6,344	5,815	6,021	6,584	6,143	6,158	76,087
	Mileage		36,855	41,766	36,623	30,245	31,515	31,581	33,753	32,019	32,138	31,105	30,994	33,775	402,369
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000	$ 96,119	$ 69,109	$ 69,148	$ 28,238	$ -	$ 302,614
		State Grants	59,363	85,569	64,801	19,926	0	0	0	0					229,659
		Farebox	7,613	8,210	6,547	5,359	7,182	6,255	6,308	4,755	5,682	5,681	4,872	5,692	74,156
		Contract Revenue	30,475	69,667	53,990	79,999	26,958	20,950	25,028	25,077	24,457	25,331	26,524	33,956	442,410
		Other Revenue	75	24,238	3,134	15,474	3,548	4,506	4,147	4,905	2,790	3,744	75	75	66,711
	Total Revenue		$ 97,526	$ 187,684	$ 128,472	$ 120,758	$ 37,688	$ 31,711	$ 75,483	$ 130,856	$ 102,038	$ 103,904	$ 59,708	$ 39,723	$ 1,115,550
	System Effectiveness	Riders per Mile	0.18	0.21	0.17	0.18	0.19	0.18	0.19	0.18	0.19	0.21	0.20	0.18	0.19

Nonurbanized Transit Agencies
FY 2007

NTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Texoma Area Paratransit System - TAPS	Ridership		23,436	23,032	21,928	17,940	23,110	21,260	20,713	18,450	19,724	16,555	14,534	15,559	236,241
	Mileage		105,328	133,194	102,071	94,248	104,488	103,868	102,485	94,408	104,822	97,117	82,741	118,230	1,242,999
	Revenue														
		Federal Grants	$ 41,560	$ -	$ 13,412	$ 10,280	$ 11,562	$ -	$ 102,082	$ 113,142	$ 108,831	$ 150,837	$ 57,942	$ 21,995	$ 631,646
		State Grants	162,673	95,846	154,833	93,812	33,008	17,872	8,262	12,209	718	0	368	1,404	581,006
		Farebox	12,889	3,375	3,714	2,737	2,983	2,155	3,656	3,381	4,817	3,447	1,611	3,212	47,977
		Contract Revenue	35,247	34,545	28,950	8,774	17,961	8,289	9,510	13,388	21,417	17,876	11,786	28,732	236,474
		Other Revenue	52,315	28,772	29,511	27,561	27,963	25,886	25,169	18,984	22,022	46,999	35,205	38,025	378,412
	Total Revenue		$ 304,685	$ 162,538	$ 230,420	$ 143,164	$ 93,477	$ 54,202	$ 148,678	$ 161,105	$ 157,806	$ 219,159	$ 106,912	$ 93,368	$ 1,875,514
	System Effectiveness	Riders per Mile	0.22	0.17	0.21	0.19	0.22	0.20	0.20	0.20	0.19	0.17	0.18	0.13	0.19
The Transit System	Ridership		3,221	3,566	3,033	2,751	3,129	3,450	3,642	3,542	3,515	3,932	3,093	3,263	40,137
	Mileage		21,944	25,847	22,499	20,044	23,408	23,547	28,335	28,860	30,407	26,783	23,190	25,721	300,585
	Revenue														
		Federal Grants	$ 30,929	$ 26,934	$ 24,304	$ 21,602	$ 19,839	$ 19,544	$ -	$ 46,581	$ 42,498	$ 39,683	$ 47,763	$ 37,982	$ 357,659
		State Grants	50,738	33,529	30,311	31,396	34,454	41,272	62,953	22,752	16,999	16,799	12,036	10,522	363,761
		Farebox	4,862	5,601	5,271	5,255	5,731	5,154	7,268	6,173	6,175	6,015	5,784	6,481	69,769
		Contract Revenue	16,208	21,553	19,137	13,975	17,569	20,972	20,660	20,697	24,075	21,433	20,346	22,536	239,161
		Other Revenue	10,498	8,991	8,921	7,543	8,559	7,594	7,855	8,162	7,625	14,369	8,498	7,200	105,815
	Total Revenue		$ 113,235	$ 96,608	$ 87,944	$ 79,771	$ 86,152	$ 94,535	$ 98,736	$ 104,365	$ 97,371	$ 98,299	$ 94,427	$ 84,722	$ 1,136,165
	System Effectiveness	Riders per Mile	0.15	0.14	0.13	0.14	0.13	0.15	0.13	0.12	0.12	0.15	0.13	0.13	0.13
Webb County Community Action Agency	Ridership		9,139	10,556	10,237	9,249	8,237	8,900	9,248	8,966	9,316	9,573	9,310	9,918	112,649
	Mileage		24,818	24,829	23,989	21,767	24,699	23,512	28,305	25,088	24,489	25,163	28,693	23,637	298,989
	Revenue														
		Federal Grants	$ 46,489	$ 16,209	$ 42,321	$ 69,553	$ 43,069	$ 31,582	$ 26,306	$ -	$ -	$ -	$ -	$ 4,626	$ 280,155
		State Grants	0	0	0	0	0	9,215	27,340	42,720	40,033	71,135	41,801	26,613	258,856
		Farebox	8,651	8,689	8,163	9,993	9,831	10,903	11,354	9,981	10,234	9,890	7,673	12,035	117,396
		Contract Revenue	0	0	0	0	0	0	0	0	16,899	2,266	17,015	12,163	48,343
		Other Revenue	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	75,000
	Total Revenue		$ 61,390	$ 31,148	$ 56,734	$ 85,796	$ 59,150	$ 57,950	$ 71,250	$ 58,951	$ 73,416	$ 89,541	$ 72,740	$ 61,686	$ 779,751
	System Effectiveness	Riders per Mile	0.37	0.43	0.43	0.42	0.33	0.38	0.33	0.36	0.38	0.38	0.32	0.42	0.38
West Texas Opportunities	Ridership		14,447	16,148	15,223	14,617	14,051	13,598	14,025	13,820	14,431	11,628	11,549	12,728	166,265
	Mileage		92,749	112,177	94,187	80,650	84,105	92,106	93,316	93,417	101,272	95,856	82,502	96,967	1,119,304
	Revenue														
		Federal Grants	$ 100,441	$ 105,018	$ 96,567	$ 106,861	$ 328,501	$ 58,053	$ 58,733	$ 3,959	$ 2,719	$ 773	$ 536	$ 536	$ 862,698
		State Grants	0	0	0	0	82,729	46,848	36,486	105,426	102,229	128,815	114,101	213,648	830,282
		Farebox	7,334	7,553	7,666	6,271	8,074	6,819	7,358	6,622	6,517	6,761	5,863	6,535	83,374
		Contract Revenue	124,604	141,587	149,419	121,258	118,149	139,698	164,793	143,041	147,083	144,894	137,602	158,297	1,690,426
		Other Revenue	10,975	14,676	15,128	13,902	14,233	6,864	15,879	16,213	14,838	8,811	2,030	0	133,549
	Total Revenue		$ 243,354	$ 268,834	$ 268,780	$ 248,292	$ 551,687	$ 258,282	$ 283,249	$ 275,262	$ 273,387	$ 290,054	$ 260,132	$ 379,016	$ 3,600,329
	System Effectiveness	Riders per Mile	0.16	0.14	0.16	0.18	0.17	0.15	0.15	0.15	0.14	0.12	0.14	0.13	0.15

GRAND TOTALS FOR FISCAL YEAR 2007

NTA	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Nonurbainzed Transit Agencies	Ridership		421,070	443,410	400,859	360,588	388,234	403,651	423,459	412,337	422,516	384,027	378,415	397,754	4,836,320
	Mileage		2,055,752	2,228,306	2,040,000	1,904,239	1,993,986	2,069,415	2,210,161	2,144,738	2,260,984	2,083,731	2,042,084	2,251,167	25,284,561
	Revenue														
		Federal Grants	$ 1,627,632	$ 1,676,360	$ 1,605,935	$ 1,535,245	$ 1,488,522	$ 1,324,149	$ 1,217,317	$ 1,405,358	$ 1,529,608	$ 1,787,251	$ 1,446,012	$ 2,114,191	$ 18,757,580
		State Grants	1,201,734	1,406,691	1,493,282	1,624,422	1,593,803	1,602,075	2,058,027	1,720,462	1,708,881	1,603,260	1,448,477	1,601,828	19,062,940
		Farebox	317,531	335,119	318,164	298,257	316,811	299,665	299,824	303,097	346,157	349,231	302,067	297,640	3,783,563
		Contract Revenue	1,413,577	1,719,384	1,675,233	1,531,876	1,505,564	1,434,933	1,553,444	1,568,241	1,982,172	1,758,624	1,770,229	1,743,307	19,656,585
		Other Revenue	311,829	249,598	271,307	280,372	273,964	249,647	247,175	563,444	428,200	336,491	437,096	576,937	4,226,058
	Total Revenue		$ 4,872,303	$ 5,387,153	$ 5,363,921	$ 5,270,171	$ 5,178,664	$ 4,910,467	$ 5,375,787	$ 5,560,601	$ 5,995,018	$ 5,834,857	$ 5,403,880	$ 6,333,902	$ 65,486,726
	System Effectiveness	Riders per Mile	0.20	0.20	0.20	0.19	0.19	0.20	0.19	0.19	0.19	0.18	0.19	0.18	0.19

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ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM

(SECTION 5310)

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SUMMARY
ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)

The Section 5310 Grant Program (49 USC, Section 5310) provides public transportation to assist elderly individuals and individuals with disabilities throughout the State of Texas. TxDOT administers the FTA Section 5310 program, which provides more than one million unlinked passenger trips to elderly individuals and individuals with disabilities annually. This program provides capital assistance to help local private nonprofit organizations, public transportation agencies and governmental authorities when other public transportation is unavailable, insufficient, or inappropriate to meeting these needs.

As noted in the introduction of this report, a performance-based formula is not part of the requirements used in the Texas Transportation Commission award for the Section 5310 funds. Funds are apportioned after deducting state administrative expenses, on a formula basis to include:

(a) 25 percent distributed equally among the TxDOT districts and,
(b) 75 percent distributed by population of Elderly individuals and individuals with disabilities.

Section 5310 funds are allocated to the states, which in turn distributes them to eligible local applicants. In urbanized and nonurbanized areas; each district establishes, after consultation with local stakeholders, a local planning and development process. This planning process ensures local applicants have an opportunity to participate; a project meets the needs of the district's residents; and provides for as much coordination of transportation services as possible. One effect of increased federal coordination requirements is that existing rural transit agencies are the primary recipients of Section 5310 funds in rural areas.

The continual reduction in the number of independent Section 5310 transit agencies can be attributed to two factors; first is the Texas Administrative Code rule that MTAs, urbanized and nonurbanized transit agencies are to be the primary recipients for the Section 5310 program in their respective service areas. For fiscal years 2006 and 2007, all 39 nonurbanized transit agencies, along with the cities of Abilene, Brownsville, Galveston, Longview, Lubbock, Tyler, and the Fort Worth Transit Authority served as primary recipients for the Section 5310 program. Including these dual operators with the independent Section 5310 transit agencies gives an annual combined count of Section 5310 transit providers of 196 for FY06 and a total of 186 for FY07.

The second factor for the reduction is the departments' use of purchase of service (POS) contracts as a means to foster coordination and increase efficiency. With a POS, Section 5310 transportation services are contracted out to transportation agencies other than the recipient of the funds.

Due to the annual variation in the number of Section 5310 transit agencies, a single table showing year-by-year data and side-by-side comparisons of Section 5310 agencies would be skewed. Also, these annual variations in the Section 5310 transit agencies, makes it difficult to form any significant conclusions about trends in this program. The safety information continues to be reported as a one page state-wide summary in this report

When comparing 1998 to 2007, unlinked passenger trips and vehicle revenue miles each continued to show a decline. Ridership decreased at a seven percent annualized rate, and the miles traveled decreased at a rate of six percent. The operating expense per vehicle revenue mile indicator portrays a 12 percent annualized growth over this time period and the operating expense per unlinked passenger trip indicates a 14 percent growth rate.

The 2006 to 2007 ridership and miles statistics showed a significant drop in service consumed, with a negative 13 percent change in ridership and a negative 11 percent change for the revenue vehicle miles traveled over the two -year period.

Figure 10, below, indicates a downward trend in unlinked passenger trips per vehicle revenue mile of one percent during the 1998-2007 time periods. However, despite the downward trend this does not mean that ridership from or services to this population has decreased. As noted, the MTAs, Section 5307, and 5311 agencies report Section 5310 information as part of their urbanized or rural operations. Also, data collection from independent 5310 recipients continues to be erratic and problematic.

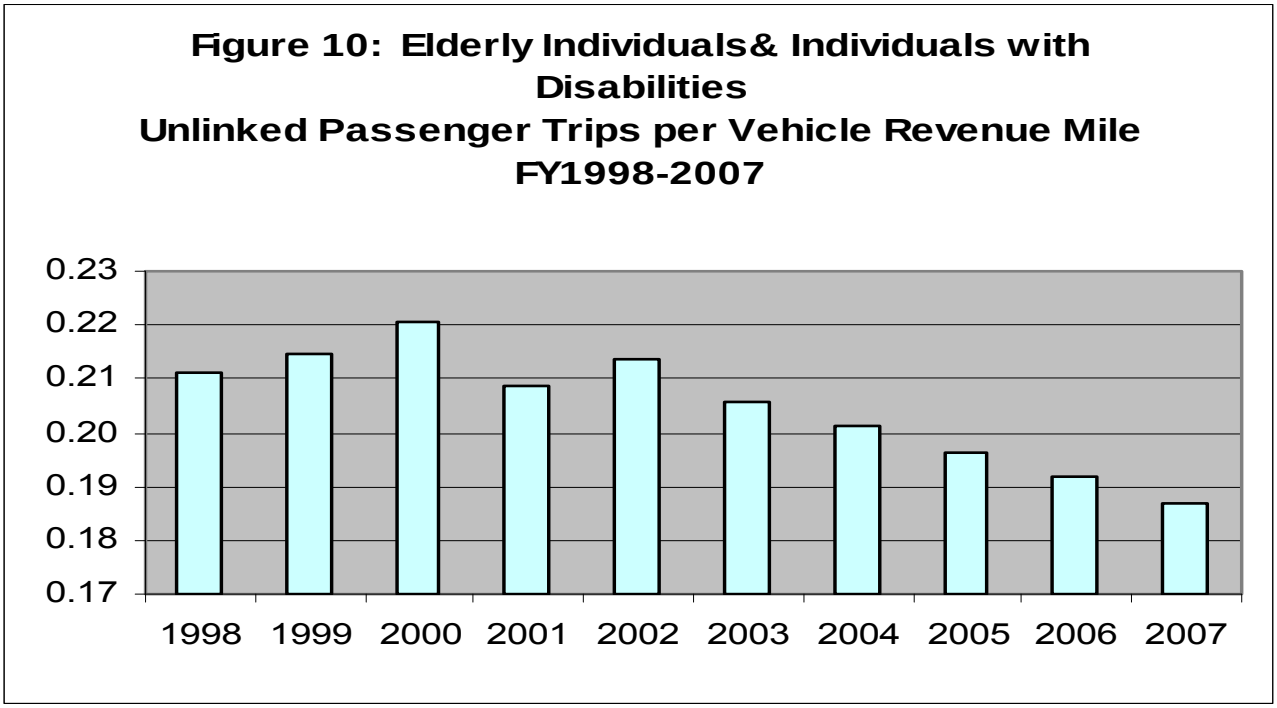


TABLE 25: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)
PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2006 and 2007

SERVICE SUPPLIED			% Change
	2006	2007	(06-07)
Vehicle Revenue Miles	7,552,895	6,713,365	-11.12
Vehicle Revenue Hours	457,545	472,450	3.26
Total Revenue Vehicles	592	556	-6.08

FINANCIAL SOURCE			% Change
	2006	2007	(06-07)
Total Operating Expense	$11,973,795	$12,280,228	2.56
Total Revenue	$6,534,813	$6,710,664	2.69

SERVICE CONSUMED			% Change
	2006	2007	(06-07)
Unlinked Passenger Trips	1,449,941	1,255,028	-13.44
Actual Vehicle Miles	NR	NR	NA

*SAFETY DATA			% Change
	2006	2007	(06-07)
Annual Safety Incidents	6	3	-50.00
Total Revenue Vehicle System Failures	2,374	2,469	4.00

AVERAGE PERFORMANCE MEASURES:

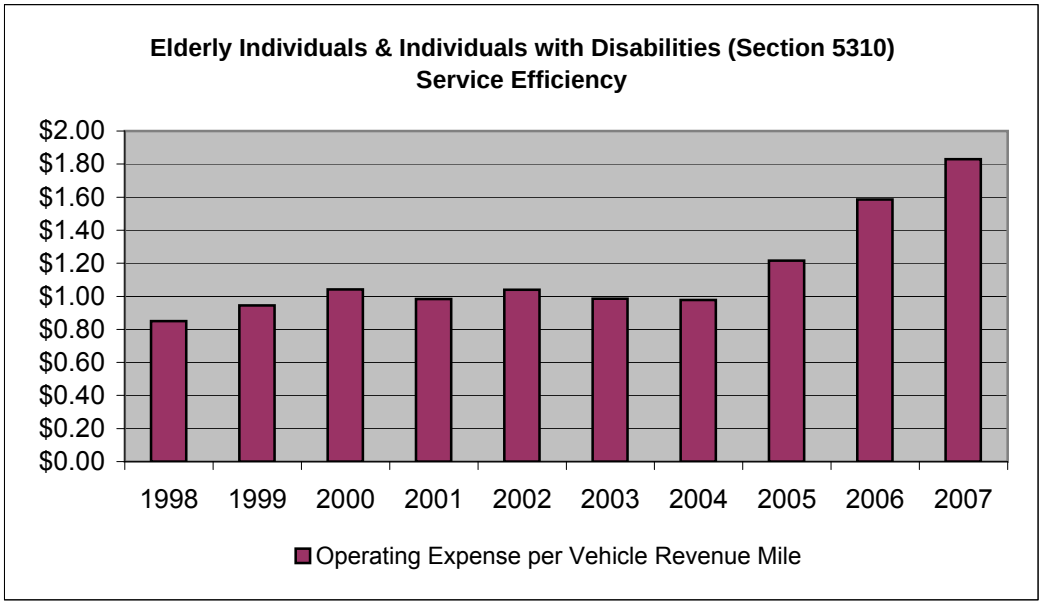
SERVICE EFFICIENCY		
	2006	2007
Operating Expense Per Vehicle Revenue Mile	$2.01	$2.55
Operating Expense Per Vehicle Revenue Hour	$31.15	$34.95
SERVICE EFFECTIVENESS		
	2006	2007
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.34	0.35
Unlinked Passenger Trips Per Vehicle Revenue Hour	4.07	4.64

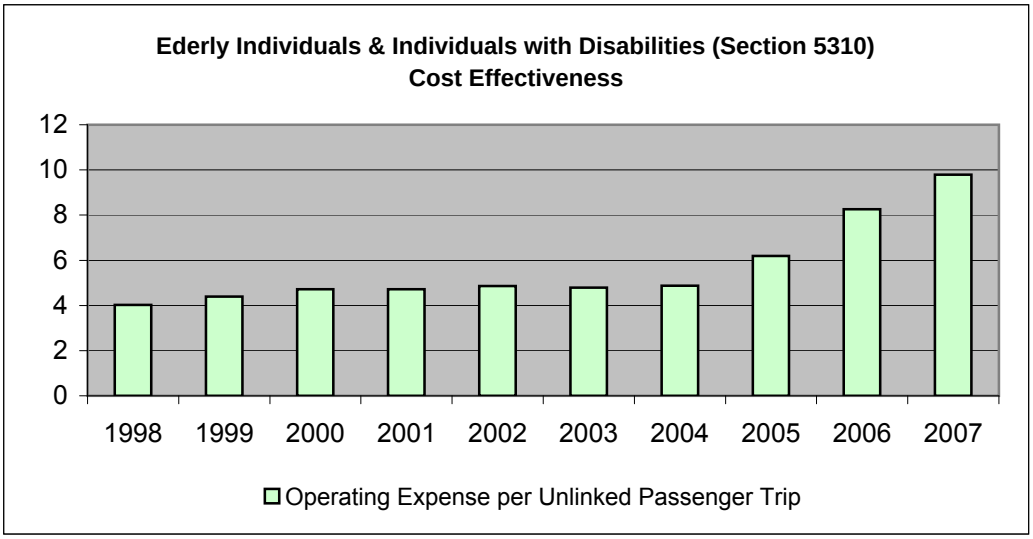
COST EFFECTIVENESS		
	2006	2007
Operating Expense Per Unlinked Passenger Trip	$12.04	$16.24
Farebox Recovery Ratio**	1%	2%
***SAFETY INDICATOR**		
	2006	2007
Vehicle Incidents\Per 100,000 Miles	0.079	0.045
Avg. Miles between Revenue Vehicle System Failures	8,929	9,665

Notes:

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures for detailed breakout see (Table 30).
*Safety data includes fatalities, major and non-major injuries and non-arson fires.
Due to the Section 5310 agencies not collecting actual vehicle miles and hours the deadhead ratios is not applicable.
**See Tables 28 and Table 29 for details.
NR=Not Required
NA=Not Applicable

Figure 11: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES EFFICIENCY AND EFFECTIVENESS MEASURES
Fiscal Years 1998-2007





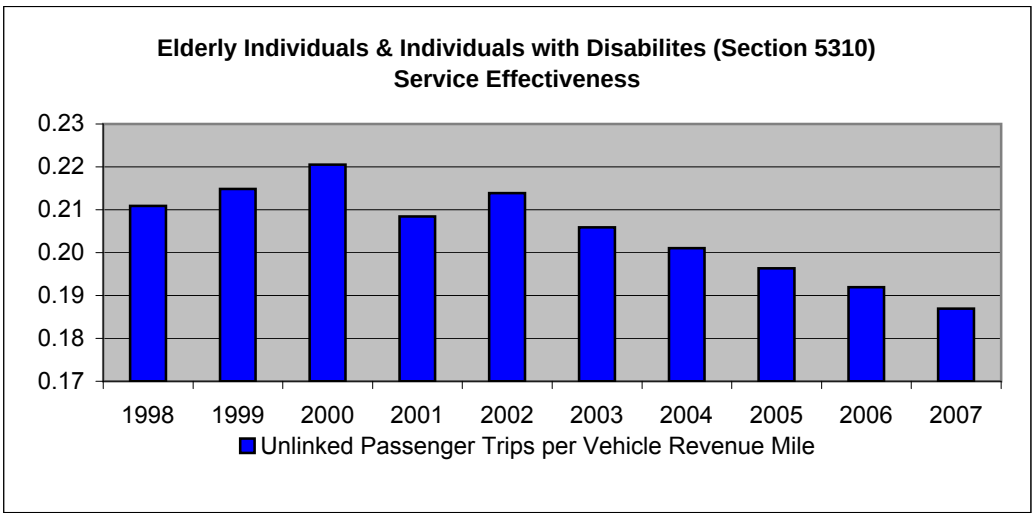


TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

Fiscal Year 2006

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)	2	758	6,589	394	$7,678	$1.17	$10.13	0.12
Adult Day Activity & Health Center (Lubbock)	2	15,280	24,780	2,150	50,500	2.04	3.30	0.62
Air Force Village Foundation, Inc. (San Antonio)	4	18,206	32,761	2,444	82,901	2.53	4.55	0.56
Air Force Village II, Inc. (San Antonio)	6	23,543	119,668	4,483	88,900	0.74	3.78	0.20
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	2	2,914	11,026	575	31,824	2.89	10.92	0.26
Amarillo Multi. Ctr. for the Aging (Amarillo)	20	55,411	143,467	16,884	182,340	1.27	3.29	0.39
American Red Cross HIV/AIDS Gtr. Houston Area Chapter (Houston)	19	30,717	468,447	2,688	808,865	1.73	26.33	0.07
Amigos Del Valle, Inc. (Mission)	5	17,750	38,664	2,189	32,859	0.85	1.85	0.46
Anderson County Sheltered Workshop (Palestine)	1	445	3,592	246	19,559	5.45	43.99	0.12
Andrews Central Smith County (Tyler)	3	501	2,282	NR	5,270	2.31	10.52	0.22
Atlanta Memorial Hospital Foundation (Atlanta)	1	192	2,059	215	814	0.40	4.24	0.09
Austin Groups for the Elderly (AGE) (Austin)	3	5,499	35,482	1,861	42,484	1.20	7.73	0.15
Austin State School (Austin)	29	100,036	135,627	NR	327,440	2.41	3.27	0.74
Austin Travis Co. MHMR Center (Austin)	17	26,615	165,527	NR	134,537	0.81	5.05	0.16
Baptist Memorial Geriatric Center (San Angelo)	1	4,565	16,994	2,072	24,769	1.46	5.43	0.27
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)	1	1,283	7,153	NR	5,126	0.72	4.00	0.18
Bethphage Mission South (San Angelo)	4	400	19,916	600	2,416	0.12	6.04	0.02
Bienvivir Senior Health Services (El Paso)	36	110,523	300,280	26,702	1,558,922	5.19	14.10	0.37
Big Bend Community Action Committee, Inc. (Marfa)	12	6,217	314,660	11,929	389,268	1.24	62.61	0.02
Big Bend Regional Medical Center (Alpine)	1	4,846	6,527	215	6,255	0.96	1.29	0.74
Blessed Sacrament Church Senior Center (San Antonio)	1	1,753	783	99	1,329	1.70	0.76	2.24
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	87	3,923	162	3,092	0.79	35.54	0.02
Border Area Nutrition Center (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,083	23,940	1,553	NR	NR	NR	0.13
Brenham State School (Brenham)	23	26,716	135,496	NR	85,369	0.63	3.20	0.20
Buckner Villas (Austin)	1	130	2,122	NR	12,716	5.99	97.82	0.06
Burke Foundation (Driftwood)	1	1,046	8,627	NR	10,954	1.27	10.47	0.12
C.C. Young Memorial Home (Dallas)	1	5,799	11,058	2,115	36,285	3.28	6.26	0.52
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	2,790	12,276	492	15,076	1.23	5.40	0.23
Canyons Retirement Community (Amarillo)	2	3,156	13,340	2,165	18,661	1.40	5.91	0.24
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	722	5,141	172	2,443	0.48	3.38	0.14
Cherokee County MR Association (Jacksonville)	1	2,670	4,837	559	22,749	4.70	8.52	0.55
Chillicothe Travelers, Inc. (Chillicothe)	1	1,420	1,934	254	2,737	1.42	1.93	0.73
Christian Retirement Center (Longview)	1	3,307	5,319	NR	13,875	2.61	4.20	0.62
Christian Senior Services (San Antonio)	1	1,222	2,254	1,899	29,321	13.01	23.99	0.54
City of Balch Springs (Balch Springs)	1	5,595	9,126	1,149	28,026	3.07	5.01	0.61
City of Burleson/Senior Activity (Burleson)	1	2,913	12,463	451	7,092	0.57	2.43	0.23
City of Desoto Senior Center (Desoto)	2	11,181	16,101	2,448	25,626	1.59	2.29	0.69
City of Marfa (Marfa)	1	3,301	87,188	976	10,543	0.12	3.19	0.04
City Of Port Isabel (Port Isabel)	1	1,780	5,181	432	22,289	4.30	12.52	0.34
City of Portland (Portland)	1	1,772	4,221	511	5,762	1.37	3.25	0.42
City of Presido (Presido)	1	3,700	35,516	952	15,976	0.45	4.32	0.10
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	3,372	11,358	606	7,686	0.68	2.28	0.30
City of San Antonio Support Serv. for Elderly (San Antonio)	23	21,269	333,342	21,112	293,026	0.88	13.78	0.06
City of Wilmer (Wilmer)	1	3,579	14,154	1,935	14,268	1.01	3.99	0.25
Community Action Nacogdoches, Inc. (Nacogdoches)	1	300	834	249	4,779	5.73	15.93	0.36

TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

Fiscal Year 2006

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)	2	758	6,589	394	$7,678	$1.17	$10.13	0.12
Adult Day Activity & Health Center (Lubbock)	2	15,280	24,780	2,150	50,500	2.04	3.30	0.62
Air Force Village Foundation, Inc. (San Antonio)	4	18,206	32,761	2,444	82,901	2.53	4.55	0.56
Air Force Village II, Inc. (San Antonio)	6	23,543	119,668	4,483	88,900	0.74	3.78	0.20
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	2	2,914	11,026	575	31,824	2.89	10.92	0.26
Amarillo Multi. Ctr. for the Aging (Amarillo)	20	55,411	143,467	16,884	182,340	1.27	3.29	0.39
American Red Cross HIV/AIDS Gtr. Houston Area Chapter (Houston)	19	30,717	468,447	2,688	808,865	1.73	26.33	0.07
Amigos Del Valle, Inc. (Mission)	5	17,750	38,664	2,189	32,859	0.85	1.85	0.46
Anderson County Sheltered Workshop (Palestine)	1	445	3,592	246	19,559	5.45	43.99	0.12
Andrews Central Smith County (Tyler)	3	501	2,282	NR	5,270	2.31	10.52	0.22
Atlanta Memorial Hospital Foundation (Atlanta)	1	192	2,059	215	814	0.40	4.24	0.09
Austin Groups for the Elderly (AGE) (Austin)	3	5,499	35,482	1,861	42,484	1.20	7.73	0.15
Austin State School (Austin)	29	100,036	135,627	NR	327,440	2.41	3.27	0.74
Austin Travis Co. MHMR Center (Austin)	17	26,615	165,527	NR	134,537	0.81	5.05	0.16
Baptist Memorial Geriatric Center (San Angelo)	1	4,565	16,994	2,072	24,769	1.46	5.43	0.27
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)	1	1,283	7,153	NR	5,126	0.72	4.00	0.18
Bethphage Mission South (San Angelo)	4	400	19,916	600	2,416	0.12	6.04	0.02
Bienvivir Senior Health Services (El Paso)	36	110,523	300,280	26,702	1,558,922	5.19	14.10	0.37
Big Bend Community Action Committee, Inc. (Marfa)	12	6,217	314,660	11,929	389,268	1.24	62.61	0.02
Big Bend Regional Medical Center (Alpine)	1	4,846	6,527	215	6,255	0.96	1.29	0.74
Blessed Sacrament Church Senior Center (San Antonio)	1	1,753	783	99	1,329	1.70	0.76	2.24
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	87	3,923	162	3,092	0.79	35.54	0.02
Border Area Nutrition Center (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,083	23,940	1,553	NR	NR	NR	0.13
Brenham State School (Brenham)	23	26,716	135,496	NR	85,369	0.63	3.20	0.20
Buckner Villas (Austin)	1	130	2,122	NR	12,716	5.99	97.82	0.06
Burke Foundation (Driftwood)	1	1,046	8,627	NR	10,954	1.27	10.47	0.12
C.C. Young Memorial Home (Dallas)	1	5,799	11,058	2,115	36,285	3.28	6.26	0.52
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	2,790	12,276	492	15,076	1.23	5.40	0.23
Canyons Retirement Community (Amarillo)	2	3,156	13,340	2,165	18,661	1.40	5.91	0.24
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	722	5,141	172	2,443	0.48	3.38	0.14
Cherokee County MR Association (Jacksonville)	1	2,670	4,837	559	22,749	4.70	8.52	0.55
Chillicothe Travelers, Inc. (Chillicothe)	1	1,420	1,934	254	2,737	1.42	1.93	0.73
Christian Retirement Center (Longview)	1	3,307	5,319	NR	13,875	2.61	4.20	0.62
Christian Senior Services (San Antonio)	1	1,222	2,254	1,899	29,321	13.01	23.99	0.54
City of Balch Springs (Balch Springs)	1	5,595	9,126	1,149	28,026	3.07	5.01	0.61
City of Burleson/Senior Activity (Burleson)	1	2,913	12,463	451	7,092	0.57	2.43	0.23
City of Desoto Senior Center (Desoto)	2	11,181	16,101	2,448	25,626	1.59	2.29	0.69
City of Marfa (Marfa)	1	3,301	87,188	976	10,543	0.12	3.19	0.04
City Of Port Isabel (Port Isabel)	1	1,780	5,181	432	22,289	4.30	12.52	0.34
City of Portland (Portland)	1	1,772	4,221	511	5,762	1.37	3.25	0.42
City of Presido (Presido)	1	3,700	35,516	952	15,976	0.45	4.32	0.10
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	3,372	11,358	606	7,686	0.68	2.28	0.30
City of San Antonio Support Serv. for Elderly (San Antonio)	23	21,269	333,342	21,112	293,026	0.88	13.78	0.06
City of Wilmer (Wilmer)	1	3,579	14,154	1,935	14,268	1.01	3.99	0.25
Community Action Nacogdoches, Inc. (Nacogdoches)	1	300	834	249	4,779	5.73	15.93	0.36

TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

Fiscal Year 2006

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Marian Moss Enterprises, Inc. (Lubbock)	1	NR	NR	NR	NR	NR	NR	NR
Martin County Senior Center (Stanton)	1	2,665	3,059	183	8,343	2.73	3.13	0.87
Mary Lee Foundation (Austin)	11	40,687	78,185	NR	145,232	1.86	3.57	0.52
Medical Center Nursing Home (Clarendon)	1	817	9,114	383	3,265	0.36	4.00	0.09
Menard County (Menard County)	1	39	6,250	213	5,724	0.92	146.76	0.01
Mexican American Unity Council (San Antonio)	1	1,136	12,640	1,412	22,569	1.79	19.87	0.09
MHMR Services for Concho Valley (San Angelo)	4	6,948	30,687	4,617	12,750	0.42	1.84	0.23
Middle Rio Grande Development Foundation (Carrizo Springs)	1	NR	NR	NR	NR	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	9	17,462	57,392	2,361	60,417	1.05	3.46	0.30
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	22	18,617	477,344	30,264	595,264	1.25	31.97	0.04
Murray Manor - 200 Oblate (San Antonio)*	1	350	2,693	74	1,503	0.56	4.29	0.13
Nacogdoches Handicapped Housing (Nacogdoches)*	1	688	3,300	123	4,607	1.40	6.70	0.21
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	5,487	21,862	5,773	15,179	0.69	2.77	0.25
Pecos Senior Center (Pecos)	1	3,897	6,217	992	29,768	4.79	7.64	0.63
Plano Community Homes Sponsor (Plano)	1	3,159	6,015	1,539	3,270	0.54	1.04	0.53
Prairie Acres Nursing Home (Friona)	3	2,253	6,335	455	12,607	1.99	5.60	0.36
Presa Community Service Ctr. (San Antonio)	8	25,764	182,906	13,916	220,753	1.21	8.57	0.14
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	3,774	5,504	1,500	15,384	2.80	4.08	0.69
Rankin Senior Citizens Services, Inc. (Rankin)	1	1,483	5,434	591	3,181	0.59	2.14	0.27
Rio Concho Manor (San Angelo)	1	2,226	1,720	233	9,156	5.32	4.11	1.29
Rio Concho West (San Angelo)	1	2,394	1,501	190	19,929	13.28	8.32	1.59
Rio Grande State Center (Harlingen)	1	395	128,579	515	1,583	0.01	4.01	0.00
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	2	552	5,192	594	6,309	1.22	11.43	0.11
Sabine Valley Center (Longview)	3	5,500	8,227	NR	15,573	1.89	2.83	0.67
Sabine Valley Center (Marshall)	4	7,330	18,780	NR	15,832	0.84	2.16	0.39
Salvation Army William Booth Apts. (Tyler)	1	2,003	11,385	879	11,853	1.04	5.92	0.18
San Antonio AIDS Foundation (San Antonio)	1	1,185	12,978	2,006	39,043	3.01	32.95	0.09
San Juan de Los Lagos Church (San Antonio)	1	8,032	6,425	1,236	14,899	2.32	1.85	1.25
Sears Memorial Methodist Ctr. (Abilene)	4	7,362	43,185	2,880	70,733	1.64	9.61	0.17
Senior Adult Services (Addisson)	2	4,434	27,075	2,046	68,685	2.54	15.49	0.16
Senior Citizen Project of Chambers County (Anahuac)	2	2,036	32,195	1,534	32,148	1.00	15.79	0.06
Senior Citizens Services (Texarkana)	1	3,652	22,320	2,008	44,692	2.00	12.24	0.16
Senior Nutrition Activities Program (SNAP) Sweetwater)	1	1,995	2,388	504	4,897	2.05	2.45	0.84
Seven Acres Jewish Geriatric Center (Houston)	3	2,433	6,844	590	88,118	12.88	36.22	0.36
Shackelford County Community Resource Center (Albany)	1	286	18,054	892	12,807	0.71	44.78	0.02
South Texas Development Council (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Southwest Key Program, Inc. (Brownsville)	4	921	15,389	338	13,650	0.89	14.82	0.06

TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

Fiscal Year 2006

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Special Health Resources of East Texas (Longview)	1	NR	NR	NR	NR	NR	NR	NR
St. Anthony Senior Center (Elmendorf)*	1	9,095	22,540	1,622	8,585	0.38	0.94	0.40
St. Gregory the Great Parish (San Antonio)	1	1,959	3,827	402	9,113	2.38	4.65	0.51
St. John's Episcopal Retirement Corporation (Odessa)	1	1,534	6,509	439	12,947	1.99	8.44	0.24
St. Vincent De Paul Catholic Church (San Antonio)	1	3,301	12,577	1,491	20,659	1.64	6.26	0.26
Sterling County (Sterling County)	1	53	4,928	98	2,888	0.59	54.49	0.01
Sunshine House Inc. (El Paso)	1	2,041	3,194	881	9,821	3.07	4.81	0.64
Tarrant County/Amer. Red Cross (Ft. Worth)	28	105,698	803,689	43,733	1,734,774	2.16	16.41	0.13
Terrell County Senior Citizens Transp. Program (Sanderson)	2	3,649	7,748	529	18,480	2.39	5.06	0.47
Texarkana Resources for the Disabled (Texarkana)	9	24,314	41,031	2,590	36,790	0.90	1.51	0.59
Texarkana Special Education Center, Inc. (Texarkana)	27	96,910	449,347	52,512	704,389	1.57	7.27	0.22
Thomason Health Service Foundation (El Paso)	6	7,627	69,945	2,880	151,917	2.17	19.92	0.11
Town of Van Horn (El Paso)	2	12,490	44,654	1,413	20,176	0.45	1.62	0.28
Trinity Terrace Retirement Center (Fort Worth)	5	8,918	41,123	5,236	83,485	2.03	9.36	0.22
Variety Club Care-Van System (Dallas)	6	14,007	44,589	3,822	61,665	1.38	4.40	0.31
Walker County Senior Center (Huntsville)	2	NR	19,034	1,760	20,439	1.07	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	533	3,000	488	6,865	2.29	12.88	0.18
Ward County Senior Citizens Center (Monahans)	1	2,041	3,892	376	4,960	1.27	2.43	0.52
Warm Springs Rehabilitation Foundation (San Antonio)	5	8,027	83,762	11,320	81,400	0.97	10.14	0.10
West Texas Christian Found. (San Angelo)	1	2,125	7,665	1,078	16,135	2.11	7.59	0.28
Williamson Burnet County Opportunities (Georgetown)	1	5,494	23,949	1,459	55,863	2.33	10.17	0.23
Young County Senior Citizens Assoc. (Graham)	1	5,091	11,987	1,497	NR	NR	NR	0.42
Young County Senior Cub Center (Olney)	1	2,358	8,957	767	NR	NR	NR	0.26
Youth and Family Enrichment Ctr. Inc. (Tyler)*	2	281	3,632	NR	NR	NR	NR	0.08
Total for Fiscal Year 2006	**592**	**1,449,941**	**7,552,895**	**457,545**	**$11,973,795**			
Average for 150 Systems	**4**	**10,139**	**52,089**	**3,575**	**$86,142**	**$2.01**	**$12.04**	**$0.34**

Notes:
1) *-Indicates vehicle no longer working
(2) **-No longer an agency
Several Section 5310 agencies contracted for transportation services from Section 5311 agencies.
Average count represents independent Section 5310 sytems only.
NR=Not Reported.

TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

Fiscal Year 2007

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)	2	784	2,922	235	$6,705	$2.29	$8.55	0.27
Adult Day Activity & Health Center (Lubbock)	4	7,454	76,400	4,237	87,150	1.14	11.69	0.10
Air Force Village Foundation, Inc. (San Antonio)	6	15,477	37,524	2,646	39,580	1.05	2.56	0.41
Air Force Village II, Inc. (San Antonio)	6	25,618	83,074	4,882	126,800	1.53	4.95	0.31
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)*	1	NR	NR	NR	1,200	NR	NR	NR
Amarillo Multi. Ctr. for the Aging (Amarillo)	9	23,573	46,067	4,806	141,525	3.07	6.00	0.51
American Red Cross HIV/AIDS Gtr. Houston Area Chapter (Houston)	14	28,377	370,979	2,033	726,204	1.96	25.59	0.08
Amigos Del Valle, Inc. (Mission)	1	NR	11,767	742	2,251	0.19	NR	0.00
Anderson County Sheltered Workshop (Palestine)	1	89	687	42	3,875	5.64	43.54	0.13
Andrews Central Smith County (Tyler)	3	384	2,848	NR	6,289	2.21	16.38	0.13
Atlanta Memorial Hospital Foundation (Atlanta)	1	44	449	24	106	0.24	2.41	0.10
Austin Groups for the Elderly (AGE) (Austin)**	3	4,339	22,950	803	35,027	1.53	8.07	0.19
Austin State School (Austin)	31	78,114	99,231	NR	267,339	2.69	3.42	0.79
Austin Travis Co. MHMR Center (Austin)	18	27,090	187,057	NR	187,271	1.00	6.91	0.14
Baptist Memorial Geriatric Center (San Angelo)	1	3,969	14,058	2,048	23,450	1.67	5.91	0.28
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)	1	925	8,607	NR	6,181	0.72	6.68	0.11
Bethphage Mission South (San Angelo)	2	81	10,548	882	2,786	0.26	34.40	0.01
Bienvivir Senior Health Services (El Paso)	33	97,341	283,960	67,592	1,733,470	6.10	17.81	0.34
Big Bend Community Action Committee, Inc. (Marfa)	12	5,657	356,728	10,940	415,531	1.16	73.45	0.02
Big Bend Regional Medical Center (Alpine)	1	6,749	10,449	303	4,872	0.47	0.72	0.65
Blessed Sacrament Church Senior Center (San Antonio)	1	818	1,213	142	1,578	1.30	1.93	0.67
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	115	3,664	133	3,449	0.94	29.99	0.03
Border Area Nutrition Center (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,094	20,213	1,968	NR	NR	NR	0.15
Brenham State School (Brenham)	34	32,627	151,450	NR	136,904	0.90	4.20	0.22
Buckner Villas (Austin)	1	111	2,417	NR	1,720	0.71	15.50	0.05
C.C. Young Memorial Home (Dallas)	1	4,329	4,884	1,920	37,413	7.66	8.64	0.89
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	2,583	13,736	422	12,866	0.94	4.98	0.19
Camp Summit (Dallas)	1	321	4,239	285	5,092	1.20	15.86	0.00
Canyons Retirement Community (Amarillo)	1	1,511	5,579	1,010	1,930	0.35	1.28	0.27
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	368	4,854	490	3,523	0.73	9.57	0.08
Cherokee County MR Association (Jacksonville)	1	2,280	6,319	493	16,304	2.58	7.15	0.36
Chillicothe Travelers, Inc. (Chillicothe)	1	1,385	1,659	235	1,479	0.89	1.07	0.83
Christian Retirement Center (Longview)	1	3,223	3,568	6	10,014	2.81	3.11	0.90
Christian Senior Services (San Antonio)	1	1,073	2,067	1,358	21,973	10.63	20.48	0.52
City of Balch Springs (Balch Springs)	1	5,122	8,765	815	16,572	1.89	3.24	0.58
City of Burleson/Senior Activity (Burleson)	1	2,581	11,000	440	7,088	0.64	2.75	0.23
City of Desoto Senior Center (Desoto)	2	10,891	14,556	2,494	31,329	2.15	2.88	0.75
City of Marfa (Marfa)	1	894	146,388	1,000	10,978	0.07	12.28	0.01
City Of Port Isabel (Port Isabel)	1	5,610	4,419	836	15,212	3.44	2.71	1.27
City of Portland (Portland)	1	1,716	2,786	379	2,041	0.73	1.19	0.62
City of Presido (Presido)	1	5,518	6,240	1,032	11,170	1.79	2.02	0.88
City of San Antonio Support Serv. for Elderly (San Antonio)	36	32,899	480,322	27,564	437,559	0.91	13.30	0.07
City of Wilmer (Wilmer)	1	3,813	11,523	1,920	12,885	1.12	3.38	0.33
Cliff Haven Adult Day Health, Inc. (Dallas)	1	6,072	19,742	1,986	37,233	1.89	6.13	0.31
Community Action Nacogdoches, Inc. (Nacogdoches)	1	354	1,154	423	4,487	3.89	12.68	0.31
Community and Senior Services of Midland, Inc. (Midland)	1	3,652	5,948	500	22,841	3.84	6.25	0.61

TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

Fiscal Year 2007

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
Concerned Citizens of Jack Co. (Jacksboro)	2	6,155	25,444	1,485	67,101	2.64	10.90	0.24
Coon Memorial Home (Dalhart)	1	395	1,843	331	3,417	1.85	8.65	0.21
Cornerstone Retirement Community (Texarkana)	1	754	5,012	310	56,259	11.22	74.61	0.15
Dallas County Department of Health (Dallas)	19	116,518	260,128	23,346	332,529	1.28	2.85	0.45
Dawson Co. Sr. Cits. Center (Lamesa)	5	3,951	13,526	398	13,438	0.99	3.40	0.29
Disability Assistance of Central Texas (Austin)***	NR	49	267	NR	38	0.14	0.78	0.18
East Texas Open Door, Inc. (Marshall)	5	33,903	27,251	1,135	44,162	1.62	1.30	1.24
Ector County Senior Center (Odessa)	3	6,175	15,572	1,996	37,336	2.40	6.05	0.40
Eden Heights, Inc. (New Braunfels)	1	2,726	1,306	214	5,985	4.58	2.20	2.09
Eden Home for the Aged, Inc. (New Braunfels)	3	7,497	15,353	2,400	46,632	3.04	6.22	0.49
Edward Abraham Memorial Home (Amarillo)	1	149	2,485	180	2,366	0.95	15.88	0.06
Electra Service Corporation (Electra)	2	4,133	14,566	1,800	NR	NR	NR	0.28
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	343	4,043	298	1,096	0.27	3.20	0.08
Ella Austin Community Center/Sr. Nutrition (San Antonio)*	1	NR	NR	NR	NR	NR	NR	NR
Evangelical Luth. Good Sam. Soc/dba Parks Good Sam. Village (Odessa)	1	296	4,570	475	NR	NR	NR	0.06
Faith In Action (Round Rock) ***	NR	330	NR	NR	8,517	NR	25.81	NR
Farwell Convalescent Center (Farwell)	1	41	12,083	NR	1,411	0.12	34.41	NR
Foard County Senior Citizens Corp. (Crowell)	1	4,239	4,648	565	31,635	6.81	7.46	0.91
Fort Bend Co. Senior Citizens (Richmond)	2	2,124	21,620	677	38,387	1.78	18.07	0.10
Fort Bend County Precinct I (Richmond)	1	3,185	62,036	3,427	137,673	2.22	43.23	0.05
Foundation for MHMR/Permian Basin (Midland)	1	166	3,892	144	2,686	0.69	16.18	0.04
Fowler Christian Apartments (Dallas)	1	4,809	5,007	1,200	22,266	4.45	4.63	0.96
Golden Age Home (Lockhart)	1	2,108	12,078	NR	9,648	0.80	4.58	0.17
Goodwill Industries (Lubbock)	1	138	7,745	168	2,008	0.26	14.55	0.02
Goodwill Industries of San Antonio (San Antonio)	2	581	7,386	262	3,378	0.46	5.81	0.08
Grace Presbyterian Village, Inc. (Dallas)	1	1,054	3,237	799	17,726	5.48	16.82	0.33
Greater Randolph Ser. Prog. Inc. (Universal City)	4	8,164	37,974	2,261	85,950	2.26	10.53	0.21
Hays County Veterans Administration (San Marcos)	2	1,328	29,667	NR	47,618	1.61	35.86	0.04
Health Horizons (Nacogdoches)	1	163	8,876	428	4,746	0.53	29.12	0.02
Hill Country MHMR@Llano (San Marcos)	5	10,250	74,083	3,800	62,800	0.85	6.13	0.14
Hockley County Sr. Cits. Assoc. (Levelland)	4	6,222	40,937	1,380	65,528	1.60	10.53	0.15
Inman Christian Center (San Antonio)	2	2,690	4,559	307	14,212	3.12	5.28	0.59
Institute of Cognitive Develop Inc (San Angelo)	1	2,601	4,109	271	32,135	7.82	12.35	0.63
James L. West Presb. Special Care Center (Ft. Worth)	3	95	1,103	136	5,129	4.65	53.99	0.09
Kirby Senior Center (San Antonio)	1	158	2,078	477	645	0.31	4.08	0.08
L.U.L.A.C. Project Amistad (El Paso)	34	106,462	1,118,531	94,752	2,680,320	2.40	25.18	0.10
Lubbock Independent School District (Lubbock)	1	2,306	15,214	3,240	1,820	0.12	0.79	0.15
Lutheran Community Serviceso (El Paso)	6	39,042	90,652	6,268	71,216	0.79	1.82	0.43
Marian Moss Enterprises, Inc. (Lubbock)	1	818	3,167	95	3,559	1.12	4.35	0.26
Martin County Senior Center (Stanton)	1	882	2,578	84	6,950	2.70	7.88	0.34
Mary Lee Foundation (Austin)	13	44,459	110,725	NR	138,958	1.25	3.13	0.40
Medical Center Nursing Home (Clarendon)	1	313	1,565	115	2,482	1.59	7.93	0.20
Menard County (Menard County)	1	49	6,377	228	5,995	0.94	122.34	0.01
Mexican American Unity Council (San Antonio)	2	190	3,263	576	2,021	0.62	10.63	0.06
MHMR Services for Concho Valley (San Angelo)	4	6,363	32,949	3,360	7,340	0.22	1.15	0.19
Middle Rio Grande Development Foundation (Carrizo Springs)	1	NR	NR	NR	NR	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	6	5,881	46,429	1,721	26,416	0.57	4.49	0.13

TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

Fiscal Year 2007

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	17	5,126	141,086	7,351	255,717	1.81	49.89	0.04
Nacogdoches Handicapped Housing (Nacogdoches)	1	635	8,231	695	6,789	0.82	10.69	0.08
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	2	5,920	10,617	2,113	15,480	1.46	2.61	0.56
Pecos Senior Center (Pecos)	1	4,261	7,595	1,121	30,075	3.96	7.06	0.56
Plano Community Homes Sponsor (Plano)	1	2,121	5,109	846	2,829	0.55	1.33	0.42
Prairie Acres Nursing Home (Friona)	1	348	3,324	172	7,105	2.14	20.42	0.10
Presa Community Service Ctr. (San Antonio)	9	30,023	218,248	13,004	233,214	1.07	7.77	0.14
Quanah Senior Citizens Ctr. Inc. (Quanah)**	1	2,380	3,828	809	11,111	2.90	4.67	0.62
Rankin Senior Citizens Services, Inc. (Rankin)	1	1,213	2,811	310	3,186	1.13	2.63	0.43
Rio Concho Manor (San Angelo)	1	1,150	1,142	106	6,458	5.65	5.62	1.01
Rio Concho West (San Angelo)	1	2,927	2,101	279	7,364	3.51	2.52	1.39
Rio Grande State Center (Harlingen)	NR	NR	NR	NR	NR	NR	NR	NR
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	1	4	60	5	1,914	31.90	478.50	0.07
Sabine Valley Center (Longview)	3	4,455	7,083	NR	9,101	1.28	2.04	0.63
Sabine Valley Center (Marshall)	2	4,589	12,951	NR	7,626	0.59	1.66	0.35
Salvation Army William Booth Apts. (Tyler)	1	596	9,300	600	8,233	0.89	13.81	0.06
San Antonio AIDS Foundation (San Antonio)	1	920	10,191	1,840	36,837	3.61	40.04	0.09
San Antonio Lighthouse (San Antonio)	2	392	5,396	222	3,925	NR	10.01	NR
San Juan de Los Lagos Church (San Antonio)	1	5,090	6,661	1,237	11,584	1.74	2.28	0.76
Sears Memorial Methodist Ctr. (Abilene)	2	6,482	25,738	NR	49,373	1.92	7.62	0.25
Senior Adult Services (Addisson)	2	4,509	30,477	2,022	66,813	2.19	14.82	0.15
Senior Citizen Project of Chambers County (Anahuac)	2	3,116	21,697	1,429	37,705	1.74	12.10	0.14
Senior Citizens Services (Texarkana)	1	2,615	17,222	1,862	48,769	2.83	18.65	0.15
Senior Nutrition Activities Program (SNAP) (Sweetwater)**	1	193	449	124	2,100	4.68	10.88	0.43
Seven Acres Jewish Geriatric Center (Houston)	2	2,225	1,903	172	58,947	30.98	26.49	1.17
Shackelford County Community Resource Center (Albany)	1	2,416	29,651	1,609	18,365	0.62	7.60	0.08
South Texas Development Council (Laredo)	1	NR	NR	NR	NR	NR	NR	NR
Southwest Key Program, Inc. (Brownsville)	4	1,896	12,500	159	21,033	1.68	11.09	0.15
Special Health Resources of East Texas (Longview)	4	1,255	3,620	850	1,272	0.35	1.01	0.35
St. Anthony Senior Center (Elmendorf)	1	7,664	8,001	1,116	8,418	NR	1.10	0.96
St. Gregory the Great Parish (San Antonio)	2	3,141	5,426	559	4,271	0.79	1.36	0.58
St. John's Episcopal Retirement Corporation (Odessa)**	1	417	1,558	80	6,137	3.94	14.72	0.27
St. Vincent De Paul Catholic Church (San Antonio)	1	4,004	14,159	2,262	28,693	2.03	7.17	0.28
Sterling County (Sterling County)	1	80	5,400	92	2,758	0.51	34.48	0.01
Sunshine House Inc. (El Paso)	1	2,288	4,756	577	9,986	2.10	4.36	0.48
Tarrant County/Amer. Red Cross (Ft. Worth)	21	74,274	695,322	42,770	1,250,729	1.80	16.84	0.11
Terrell County Senior Citizens Transp. Program (Sanderson)	2	4,365	10,130	708	20,144	1.99	4.61	0.43
Texarkana Resources for the Disabled (Texarkana)	7	20,747	34,314	1,228	41,388	1.21	1.99	0.60
Texarkana Special Education Center, Inc. (Texarkana)	25	90,010	355,872	50,600	580,062	1.63	6.44	0.25
Thomason Health Service Foundation (El Paso)	6	4,461	55,461	1,920	281,840	5.08	63.18	0.08
Town of Van Horn (El Paso)	1	14,892	47,834	1,413	26,553	0.56	1.78	0.31
Trinity Terrace Retirement Center (Fort Worth)	5	6,669	17,975	4,151	83,732	4.66	12.56	0.37
United Cerebral Palsy (Dallas)	3	3,605	8,134	603	11,598	1.43	3.22	0.44
Walker County Senior Center (Huntsville)	1	NR	NR	NR	NR	NR	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,252	5,866	904	19,819	3.38	15.83	0.21
Ward County Senior Citizens Center (Monahans)	1	1,747	1,818	159	4,583	2.52	2.62	0.96
Warm Springs Rehabilitation Foundation (San Antonio)	5	8,736	88,518	10,460	87,658	0.99	10.03	0.10

TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

Fiscal Year 2007

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Unlinked Passengers Per Vehicle Rev. Trip	Unlinked Passengers Vehicle Rev. Mile
West Texas Christian Foundation (San Angelo)	1	2,329	5,203	619	15,568	2.99	6.68	0.45
Young County Senior Citizens Assoc. (Graham)	1	5,438	10,568	1,410	NR	NR	NR	0.51
Young County Senior Cub Center (Olney)	1	2,647	5,471	710	NR	NR	NR	0.48
Youth and Family Enrichment Ctr. Inc. (Tyler)**	1	126	1,644	NR	580	0.35	4.60	0.08
Total for Fiscal Year 2007	**556**	**1,255,028**	**6,713,365**	**472,450**	**$12,280,228**			
Average for 140 Systems	**4**	**9,161**	**49,003**	**3,873**	**$91,643**	**$2.55**	**$16.24**	**0.35**

Notes:

(1) *-Indicates vehicle Stolen

(2) **-Indicates vehicle no longer working

(3) ***Several Section 5310 agencies contracted for transportation services from Section 5311 agencies.

Average count represents independent Section 5310 sytems only.

NR=Not Reported.

Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2006

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)				
Air Force Village II, Inc. (San Antonio)	$8,874		$8,874	9.98%
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Gtr. Houston Area Chapter (Houston)		808,035	808,035	
Amigos Del Valle, Inc. (Mission)		29,757	29,757	
Anderson County Sheltered Workshop (Palestine)		36,623	36,623	
Andrews Central Smith County (Tyler)				
Atlanta Memorial Hospital Foundation (Atlanta)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)				
Baptist Memorial Geriatric Center (San Angelo)				
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)				
Bethphage Mission South (San Angelo)		30	30	
Bienvivir Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	4,236	438,489	442,725	1.09%
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)				
Bowie Senior Citizens Project, Inc. (Bowie)	3,315		3,315	
Brenham State School (Brenham)				
Buckner Villas (Austin)				
Burke Foundation (Driftwood)				
C.C. Young Memorial Home (Dallas)		1,191	1,191	
Camp Co. Develop. Disabled Assoc. (Pittsburg)		3,555	3,555	
Canyons Retirement Community (Amarillo)				
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)				
Chillicothe Travelers, Inc. (Chillicothe)		426	426	
Christian Retirement Center (Longview)		6,696	6,696	
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)				
City of Burleson/Senior Activity (Burleson)				
City of Desoto Senior Center (Desoto)				
City of Marfa (Marfa)		6,679	6,679	
City Of Port Isabel (Port Isabel)				
City of Portland (Portland)		2,495	2,495	
City of Presido (Presido)		7,842	7,842	
City of San Antonio Housing Authority E&D Prog (San Antonio)				
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)				
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)		2,247	2,247	
Coon Memorial Home (Dalhart)				
Cornerstone Retirement Community (Texarkana)				
County Rehabilitation Center, Inc. (Tyler)				

Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2006

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Dallas County Department of Health (Dallas)				
Dawson Co. Sr. Cits. Center (Lamesa)				
Disability Assistance of Central Texas (Austin)				
East Texas Open Door, Inc. (Marshall)				
Easter Seals-Central Texas (Austin)				
Ector County Senior Center (Odessa)				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)				
Electra Service Corporation (Electra)	193	238	431	
Elizabeth J. Bivins Home for the Aged (Amarillo)				
Ella Austin Community Center/Sr. Nutrition (San Antonio)				
Evangelical Luth. Good Sam. Soc/dba Parks Good Sam. Village (Odessa)				
Family Outreach and Resource Inc. (Palestine)				
Farwell Convalescent Center (Farwell)				
First United Methodist Church (New Braunfels)				
Foard County Senior Citizens Corp. (Crowell)		96	96	
Fort Bend Co. Senior Citizens (Richmond)		18,249	18,249	
Fort Bend County Precinct I (Richmond)	6,171		6,171	3.04%
Foundation for MHMR/Permian Basin (Midland)				
Fowler Christian Apartments (Dallas)				
Golden Age Home (Lockhart)				
Gonzales Community Health Centers of South Central Texas, Inc. (Gonzales)				
Goodwill Industries (Lubbock)				
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)				
Greater Randolph Ser. Prog. Inc. (Universal City)	5,555	12,000	17,555	7.80%
Hansford Manor Nursing Home (Spearman)				
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)				
Hood County Committee on Aging (Granbury)	3,776	11,469	15,245	73.02%
Housing Authority of the City of Center (Center)				
Inman Christian Center (San Antonio)				
Institute of Cognitive Development, Inc. (San Angelo)				
James L. West Presb. Special Care Center (Ft. Worth)				
King's Manor Methodist Home, Inc. (Hereford)				
L.U.L.A.C. Project Amistad (El Paso)		1,675,317	1,675,317	
Lubbock Independent School District (Lubbock)				
Lutheran Community Services (El Paso)		101,516	101,516	
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	214	6,037	6,251	2.57%
Mary Lee Foundation (Austin)				
Medical Center Nursing Home (Clarendon)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)				
MHMR Services for Concho Valley (San Angelo)		60	60	

Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2006

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Middle Rio Grande Development Foundation (Carrizo Springs)				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	26	443,304	443,330	0.00%
Murray Manor - 200 Oblate (San Antonio)				
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)				
Pecos Senior Center (Pecos)	845	21,036	21,881	2.84%
Plano Community Homes Sponsor (Plano)				
Prairie Acres Nursing Home (Friona)				
Presa Community Service Ctr. (San Antonio)				
Quanah Senior Citizens Ctr. Inc. (Quanah)		999	999	
Rankin Senior Citizens Services, Inc. (Rankin)	164	2,410	2,574	5.16%
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Rio Grande State Center (Harlingen)				
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)				
Sabine Valley Center (Longview)		14,835	14,835	
Sabine Valley Center (Marshall)		15,832	15,832	
Salvation Army William Booth Apts. (Tyler)				
San Antonio AIDS Foundation (San Antonio)				
San Juan de Los Lagos Church (San Antonio)		1,500	1,500	
Sears Memorial Methodist Ctr. (Abilene)				
Senior Adult Services (Addisson)				
Senior Citizen Project of Chambers County (Anahuac)	747		747	2.32%
Senior Citizens Services (Texarkana)		23,377	23,377	
Senior Nutrition Activities Program (SNAP) Sweetwater)	1,767	888	2,655	36.08%
Seven Acres Jewish Geriatric Center (Houston)	632		632	0.72%
Shackelford County Community Resource Center (Albany)	941	1,950	2,891	7.35%
South Texas Development Council (Laredo)				
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)				
St. Anthony Senior Center (Elmendorf)				
St. Gregory the Great Parish (San Antonio)				
St. John's Episcopal Retirement Corporation (Odessa)				
St. Vincent De Paul Catholic Church (San Antonio)				
Sterling County (Sterling County)				
Sunshine House Inc. (El Paso)		3,247	3,247	0.00%
Tarrant County/Amer. Red Cross (Ft. Worth)	8,755	1,840,914	1,849,669	0.50%
Terrell County Senior Citizens Transportation Program (Sanderson)				
Texarkana Resources for the Disabled (Texarkana)		52,326	52,326	
Texarkana Special Education Center, Inc. (Texarkana)		704,389	704,389	
Thomason Health Service Foundation (El Paso)		13,681	13,681	
Town of Van Horn (El Paso)		32,024	32,024	
Trinity Terrace Retirement Center (Fort Worth)	6,729		6,729	8.06%
Variety Club Care-Van System (Dallas)				
Walker County Senior Center (Huntsville)		10,967	10,967	

Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2006

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
Warm Springs Rehabilitation Foundation (San Antonio)	19,363	101,550	120,913	23.79%
West Texas Christian Found. (San Angelo)				
Williamson Burnet County Opportunities (Georgetown)				
Young County Senior Citizens Assoc. (Graham)	1,595		1,595	
Young County Senior Cub Center (Olney)	6,642		6,642	
Youth and Family Enrichment Ctr. Inc. (Tyler)				
Total for Fiscal Year 2006	**$80,539**	**$6,454,275**	**$6,534,813**	**1.00%**

Notes:
The numerous blank spaces are due to not all the Section 5310 agencies collecting fares and/or receiving local revenue.
(1) Farebox recovery ratio calculation is total fare revenues divided by total operating expenses.

Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2007

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memorial Nursing & Rehab. Center (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)				
Air Force Village II, Inc. (San Antonio)	$11,842		$11,842	9.34%
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Gtr. Houston Area Chapter (Houston)		675,307	675,307	
Amigos Del Valle, Inc. (Mission)				
Anderson County Sheltered Workshop (Palestine)		367	367	
Andrews Central Smith County (Tyler)				
Atlanta Memorial Hospital Foundation (Atlanta)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)		9,000	9,000	
Baptist Memorial Geriatric Center (San Angelo)				
Bastrop Co. Emergency Food Pantry & Support Center Inc. (Bastrop)				
Bethphage Mission South (San Angelo)				
Bienvivir Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	2,407	448,805	451,212	0.58%
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)				
Bowie Senior Citizens Project, Inc. (Bowie)	3,816		3,816	
Brenham State School (Brenham)				
Buckner Villas (Austin)				
C.C. Young Memorial Home (Dallas)	3,315		3,315	8.86%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		4,140	4,140	
Camp Summit (Dallas)				
Canyons Retirement Community (Amarillo)				
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)		4,845	4,845	
Chillicothe Travelers, Inc. (Chillicothe)		564	564	
Christian Retirement Center (Longview)	4,401	2,535	6,936	43.95%
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)				
City of Burleson/Senior Activity (Burleson)				
City of Desoto Senior Center (Desoto)				
City of Marfa (Marfa)		2,009	2,009	
City Of Port Isabel (Port Isabel)				
City of Portland (Portland)		463	463	
City of Presido (Presido)		11,723	11,723	
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)				
Cliff Haven Adult Day Health, Inc. (Dallas)				
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)		1,608	1,608	
Coon Memorial Home (Dalhart)				
Cornerstone Retirement Community (Texarkana)				
Dallas County Department of Health (Dallas)				
Dawson Co. Sr. Cits. Center (Lamesa)		339	339	
Disability Assistance of Central Texas (Austin)				
East Texas Open Door, Inc. (Marshall)				

Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2007

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Ector County Senior Center (Odessa)				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)				
Electra Service Corporation (Electra)		800	800	
Elizabeth J. Bivins Home for the Aged (Amarillo)				
Ella Austin Community Center/Sr. Nutrition (San Antonio)				
Evangelical Luth. Good Sam. Soc/dba Parks Good Sam. Village (Odessa)				
Faith In Action (Round Rock)		6,876	6,876	
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)		127	127	
Fort Bend Co. Senior Citizens (Richmond)				
Fort Bend County Precinct I (Richmond)	3,202		3,202	2.33%
Foundation for MHMR/Permian Basin (Midland)				
Fowler Christian Apartments (Dallas)		1,746	1,746	
Golden Age Home (Lockhart)				
Goodwill Industries (Lubbock)	100		100	4.98%
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)	1,283	3,945	5,228	7.24%
Greater Randolph Ser. Prog. Inc. (Universal City)	16,964	12,000	28,964	19.74%
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)	16,905	6,762	23,667	25.80%
Inman Christian Center (San Antonio)				
Institute of Cognitive Development Inc. (San Angelo)				
James L. West Presb. Special Care Center (Ft. Worth)				
Kirby Senior Center (San Antonio)	273		273	42.30%
L.U.L.A.C. Project Amistad (El Paso)		2,861,179	2,861,179	
Lubbock Independent School District (Lubbock)				
Lutheran Community Svcs./El Paso (El Paso)		117,191	117,191	
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	135	13,190	13,325	1.94%
Mary Lee Foundation (Austin)				
Medical Center Nursing Home (Clarendon)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Conroe)		157,636	157,636	
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	709	2,811	3,520	4.58%
Pecos Senior Center (Pecos)	916		916	3.04%

Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUES AND FAREBOX RECOVERY FY 2007

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Plano Community Homes Sponsor (Plano)	1,059	2,070	3,129	37.45%
Prairie Acres Nursing Home (Friona)				
Presa Community Service Ctr. (San Antonio)				
Quanah Senior Citizens Ctr. Inc. (Quanah)		624	624	
Rankin Senior Citizens Services, Inc. (Rankin)	109	1,102	1,211	3.42%
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Rio Grande State Center (Harlingen)				
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)				
Sabine Valley Center (Longview)		6,755	6,755	
Sabine Valley Center (Marshall)		6,910	6,910	
Salvation Army William Booth Apts. (Tyler)				
San Antonio AIDS Foundation (San Antonio)				
San Antonio Lighthouse				
San Juan de Los Lagos Church (San Antonio)				
Sears Memorial Methodist Ctr. (Abilene)				
Senior Adult Services (Addisson	8,025	43,889	51,913	12.01%
Senior Citizen Project of Chambers County (Anahuac)	2,427	26,011	28,438	6.44%
Senior Citizens Services (Texarkana)		16,374	16,374	
Senior Nutrition Activities Program (SNAP) (Sweetwater)	883	595	1,478	42.05%
Seven Acres Jewish Geriatric Center (Houston)	435		435	0.74%
Shackelford County Community Resource Center (Albany)	2,838		2,838	15.46%
South Texas Development Council (Laredo)				
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)				
St. Anthony Senior Center (Elmendorf)				
St. Gregory the Great Parish (San Antonio)				
St. John's Episcopal Retirement Corporation (Odessa)				
St. Vincent De Paul Catholic Church (San Antonio)				
Sterling County (Sterling County)				
Sunshine House Inc. (El Paso)	482	8,105	8,587	4.83%
Tarrant County/Amer. Red Cross (Ft. Worth)		1,276,363	1,276,363	
Terrell County Senior Citizens Transp. Program (Sanderson)				
Texarkana Resources for the Disabled (Texarkana)		50,740	50,740	
Texarkana Special Education Center, Inc. (Texarkana)		580,062	580,062	
Thomason Health Service Foundation (El Paso)		2,007	2,007	
Town of Van Horn (El Paso)		33,363	33,363	
Trinity Terrace Retirement Center (Fort Worth)	6,682		6,682	7.98%
United Cerebral Palsy (Dallas)	4,854		4,854	41.85%
Walker County Senior Center (Huntsville)				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
Warm Springs Rehabilitation Foundation (San Antonio)	22,118	189,090	211,208	25.23%
West Texas Christian Found. (San Angelo)		1,738	1,738	
Young County Senior Citizens Assoc. (Graham)	1,119		1,119	
Young County Senior Cub Center (Olney)	1,600		1,600	
Youth and Family Enrichment Ctr. Inc. (Tyler)				
Total for Fiscal Year 2007	**$118,897**	**$6,591,766**	**$6,710,664**	**1.77%**

Notes:
The numerous blank spaces are due to not all the Section 5310 agencies collect fares and/or receive local revenue.
(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

TABLE 30: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)
INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES SUMMARY
FISCAL YEAR 2006 and 2007

Fiscal Years	Total 5310 Transit Agencies	Number of Agencies Responding	Total Safety Incidents	Incidents/100,000 Vehicle Revenue Miles	Revenue Vehicle System Failures	Average Miles between Revenue Vehicle System Failures
2006	150	39	6	0.079	2,374	8,929
2007	140	21	3	0.045	2,469	9,665

Note:
Erratic responses from 5310 agencies are the cause of the anomalies in the FY 2006 and 2007 data.

MONTHLY STATISTICS FOR

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM

(SECTION 5310)

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ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
ABILENE DISTRICT															
	Ridership		561	862	522	380	596	398	321	754	718	466	385	519	6,482
	Mileage		0	0	0	2,558	2,855	2,482	3,292	2,736	3,514	2,618	2,479	3,204	25,738
Sears Memorial	Revenue														
Methodist Ctr.		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(Abilene)		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	0.15	0.21	0.16	0.10	0.28	0.20	0.18	0.16	0.16	0.25
Senior Nutrition	Ridership		38	34	24	18	23	0	56	0	0	0	0	0	193
Activities Program	Mileage		169	175	0	0	0	0	105	0	0	0	0	0	449
(SNAP) Sweetwater)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	176	157	176	128	146	0	118	0	0	200	279	300	1,680
		Contract Revenue	82	82	108	125	66	0	132	0	0	0	0	0	595
		Other Revenue	82	82	90	125	66	0	132	0	0	0	0	0	577
	Total Revenue		$ 340	$ 321	$ 373	$ 378	$ 278	$ -	$ 382	$ -	$ -	$ 200	$ 279	$ 300	$ 2,851
	System Effectiveness	Riders per Mile	0.22	0.19	NR	NR	NR	NR	0.53	NR	NR	NR	NR	NR	0.43
Shackelford County	Ridership		36	54	52	46	62	44	28	52	72	119	886	965	2,416
Community Resource Center	Mileage		2,450	2,919	2,209	2,421	3,127	2,285	1,395	2,435	3,331	1,803	2,392	2,884	29,651
(Albany)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	467	293	449	125	350	0	125	125	125	200	279	300	2,838
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 467	$ 293	$ 449	$ 125	$ 350	$ -	$ 125	$ 125	$ 125	$ 200	$ 279	$ 300	$ 2,838
	System Effectiveness	Riders per Mile	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.07	0.37	0.33	0.08
AMARILLO DISTRICT															
	Ridership		130	84	111	20	52	78	12	76	160	21	15	25	784
	Mileage		660	553	812	12	22	78	17	56	64	199	32	417	2,922
100 D.I.D. Memorial	Revenue														
Nurs & Rehab Ctr		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(Dumas)		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.20	0.15	0.14	1.67	2.36	1.00	0.71	1.36	2.50	0.11	0.47	0.06	0.27
Amarillo Multi. Ctr.	Ridership		2,573	2,913	2,498	1,987	2,591	1,771	1,820	1,460	1,541	1,546	1,369	1,504	23,573
for the Aging	Mileage		4,490	4,955	4,161	3,596	4,647	3,606	3,442	3,378	3,486	3,442	3,378	3,486	46,067
(Amarillo)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.57	0.59	0.60	0.55	0.56	0.49	0.53	0.43	0.44	0.45	0.41	0.43	0.51

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	Ridership		11	11	13	5	10	11	6	9	12	6	9	12	115
	Mileage		351	356	359	202	205	210	198	210	215	415	400	543	3,664
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.03	0.03	0.04	0.02	0.05	0.05	0.03	0.04	0.06	0.01	0.02	0.02	0.03
Canyons Retirement Community (Amarillo)	Ridership		270	275	300	155	225	286	0	0	0	0	0	0	1,511
	Mileage		950	930	945	931	917	906	0	0	0	0	0	0	5,579
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.28	0.30	0.32	0.17	0.25	0.32	NR	NR	NR	NR	NR	NR	0.27
Coon Memorial Home (Dalhart)	Ridership		21	19	15	36	33	38	36	33	38	39	42	45	395
	Mileage		100	100	72	150	231	137	170	201	141	190	195	156	1,843
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.21	0.19	0.21	0.24	0.14	0.28	0.21	0.16	0.27	0.21	0.22	0.29	0.21
Edward Abraham Memorial Home (Amarillo)	Ridership		10	15	10	3	8	10	3	8	10	15	25	32	149
	Mileage		328	330	320	39	364	87	55	252	96	137	228	249	2,485
	Revenue														
		Federal Grants	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	System Effectiveness	Riders per Mile	0.03	0.05	0.03	0.08	0.02	0.11	0.05	0.03	0.10	0.11	0.11	0.13	0.06
Elizabeth J. Bivins Home for the Aged (Amarillo)	Ridership		15	10	20	17	11	23	16	10	22	80	63	56	343
	Mileage		120	115	130	156	107	145	151	111	149	1,013	859	987	4,043
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.13	0.09	0.15	0.11	0.10	0.16	0.11	0.09	0.15	0.08	0.07	0.06	0.08

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
ATLANTA DISTRICT															
	Ridership		5	4	2	5	4	2	5	4	2	5	4	2	44
Atlanta Memorial	Mileage		47	245	2	75	0	65	15	0	0	0	0	0	449
Hospital	Revenue														
Foundation (Atlanta)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.11	0.02	1.00	0.07	NR	0.03	0.33	NR	NR	#DIV/0!	NR	NR	0.10
Camp Co. Develop.	Ridership		102	66	112	106	146	187	255	283	311	399	298	318	2,583
Disabled	Mileage		722	389	796	692	784	995	1,418	1,458	1,760	1,774	1,188	1,760	13,736
Assoc. (Pittsburg)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	69	133	167	142	162	221	476	491	555	623	510	591	4,140
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 69	$ 133	$ 167	$ 142	$ 162	$ 221	$ 476	$ 491	$ 555	$ 623	$ 510	$ 591	$ 4,140
	System Effectiveness	Riders per Mile	0.14	0.17	0.14	0.15	0.19	0.19	0.18	0.19	0.18	0.22	0.25	0.18	0.19
Cornerstone Retirement	Ridership		85	68	41	85	68	41	59	68	41	45	72	81	754
Community (Texarkana)	Mileage		480	415	250	237	288	235	398	309	506	632	594	668	5,012
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.18	0.16	0.16	0.36	0.24	0.17	0.15	0.22	0.08	0.07	0.12	0.12	0.15
East Texas Open	Ridership		3,179	2,746	2,154	1,961	1,588	2,382	3,256	4,065	4,027	3,187	3,021	2,337	33,903
Door, Inc. (Marshall)	Mileage		3,158	2,530	3,069	2,788	2,265	1,861	0	0	0	3,906	3,937	3,737	27,251
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.01	1.09	0.70	0.70	0.70	1.28	#DIV/0!	#DIV/0!	#DIV/0!	0.82	0.77	0.63	1.24
Sabine Valley	Ridership		541	566	509	380	327	408	301	287	243	341	365	321	4,589
Center (Marshall)	Mileage		1,587	1,642	1,343	1,034	986	1,023	906	930	860	814	940	886	12,951
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	592	470	462	580	492	463	687	0	812	739	814	799	6,910
	Total Revenue		$ 592	$ 470	$ 462	$ 580	$ 492	$ 463	$ 687	$ -	$ 812	$ 739	$ 814	$ 799	$ 6,910
	System Effectiveness	Riders per Mile	0.34	0.34	0.38	0.37	0.33	0.40	0.33	0.31	0.00	0.42	0.39	0.36	0.35

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Senior Citizens Services (Texarkana)	Ridership		392	344	278	189	229	186	238	254	124	115	120	146	2,615
	Mileage		2,023	1,888	1,695	1,399	1,775	1,624	1,842	1,726	899	748	748	855	17,222
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	1,968	1,314	1,641	1,314	1,314	1,314	1,314	1,215	1,264	794	734	764	14,950
		Other Revenue	2,140	1,423	1,815	1,505	1,474	1,466	1,486	1,386	1,299	835	739	805	16,374
	Total Revenue		$ 4,108	$ 2,737	$ 3,456	$ 2,819	$ 2,788	$ 2,780	$ 2,800	$ 2,600	$ 2,564	$ 1,629	$ 1,473	$ 1,569	$ 31,324
	System Effectiveness	Riders per Mile	0.19	0.18	0.16	0.14	0.13	0.11	0.13	0.15	0.14	0.15	0.16	0.17	0.15
Texarkana Resources for the Disabled (Texarkana)	Ridership		1,629	1,816	130	1,029	2,268	2,014	2,527	1,927	2,128	1,647	1,375	2,257	20,747
	Mileage		2,664	2,466	2,627	1,568	2,896	2,231	3,431	3,362	4,207	2,945	2,098	3,819	34,314
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	2,239	2,551	4,190	1,270	2,411	2,229	2,283	2,198	2,395	2,263	1,479	1,920	27,428
		Other Revenue	4,029	5,910	5,910	3,173	3,864	3,640	3,736	4,245	5,374	4,064	3,331	3,553	50,830
	Total Revenue		$ 6,268	$ 8,461	$ 10,100	$ 4,443	$ 6,275	$ 5,869	$ 6,019	$ 6,443	$ 7,769	$ 6,327	$ 4,810	$ 5,474	$ 78,257
	System Effectiveness	Riders per Mile	0.61	0.74	0.05	0.66	0.78	0.90	0.74	0.57	0.51	0.56	0.66	0.59	0.60
Texarkana Special Education Center, Inc. (Texarkana)	Ridership		7,259	7,711	7,359	6,612	7,289	6,957	7,829	7,380	8,207	7,405	7,612	8,390	90,010
	Mileage		27,548	30,224	30,077	25,542	29,108	27,362	30,670	29,360	31,886	30,510	29,866	33,719	355,872
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	35,987	57,425	55,010	59,494	43,915	37,385	48,379	54,122	44,577	57,347	48,775	37,646	580,062
		Other Revenue	35,987	57,425	55,010	59,494	43,915	37,385	48,379	54,122	44,577	57,347	48,775	37,646	580,062
	Total Revenue		$ 71,974	$ 114,850	$ 110,020	$ 118,988	$ 87,830	$ 74,770	$ 96,758	$ 108,244	$ 89,154	$ 114,693	$ 97,550	$ 75,292	$ 1,160,123
	System Effectiveness	Riders per Mile	0.26	0.26	0.24	0.26	0.25	0.25	0.26	0.25	0.26	0.24	0.25	0.25	0.25
AUSTIN DISTRICT															
	Ridership		506	514	491	430	435	456	514	519	474	0	0	0	4,339
	Mileage		2,571	2,640	2,477	2,480	2,584	2,590	2,803	2,216	2,589	0	0	0	22,950
Austin Groups for the Elderly **(AGE) (Austin)**	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.20	0.19	0.20	0.17	0.17	0.18	0.18	0.23	0.18	NR	NR	NR	0.19
Austin State School (Austin)	Ridership		8,230	8,101	7,917	6,471	6,225	7,274	5,123	5,263	5,193	4,696	7,515	6,106	78,114
	Mileage		10,334	0	0	12,034	8,156	7,859	10,297	12,710	11,504	8,222	9,336	8,779	99,231
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.80	#DIV/0!	#DIV/0!	0.54	0.76	0.93	0.50	0.41	0.45	0.57	0.80	0.70	0.79

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Austin Travis Co. MHMR Center (Austin)	Ridership		2,000	2,525	2,452	1,995	2,525	2,134	2,228	2,316	2,256	2,269	2,072	2,318	27,090
	Mileage		12,314	19,500	13,296	11,753	14,230	13,296	16,277	16,908	18,447	15,000	16,363	19,673	187,057
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	1,500	2,000	3,500	0	0	2,000	0	0	0	0	0	0	9,000
		Other Revenue	1,500	2,000	3,500	0	0	2,000	0	0	0	0	0	0	9,000
	Total Revenue		$ 3,000	$ 4,000	$ 7,000	$ -	$ -	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,000
	System Effectiveness	Riders per Mile	0.16	0.13	0.18	0.17	0.18	0.16	0.14	0.14	0.12	0.15	0.13	0.12	0.14
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	Ridership		64	88	86	64	88	86	76	62	74	86	76	75	925
	Mileage		675	796	618	675	828	618	1,004	765	638	566	704	720	8,607
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.09	0.11	0.14	0.09	0.11	0.14	0.08	0.08	0.12	0.15	0.11	0.10	0.11
Buckner Villas (Austin)	Ridership		7	9	15	7	9	15	14	15	20	0	0	0	111
	Mileage		121	206	308	175	192	274	350	361	430	0	0	0	2,417
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.06	0.04	0.05	0.04	0.05	0.05	0.04	0.04	0.05	#DIV/0!	#DIV/0!	#DIV/0!	0.05
**** Disability Assistance of Central Texas -DACT (Austin)**	Ridership		38	11	0	0	0	0	0	0	0	0	0	0	49
	Mileage		215	52	0	0	0	0	0	0	0	0	0	0	267
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.18	0.21	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.18
Easter Seals-Central Texas (Austin)	Ridership		#	#	#	#	#	#	#	#	#	#	#	#	0
	Mileage		#	#	#	#	#	#	#	#	#	#	#	#	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Faith in Action Patners in Caregiving (Round Rock)	Ridership		17	14	23	30	20	35	20	35	27	39	38	32	330
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	837	1,169	1,298	1,600	968	1,005	6,876
		Other Revenue	2,000	0	0	0	0	0	837	1,169	1,298	1,600	968	1,005	8,876
	Total Revenue		$ 2,000	$ -	$ -	$ -	$ -	$ -	$ 1,673	$ 2,338	$ 2,595	$ 3,201	$ 1,936	$ 2,010	$ 15,752
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Golden Age Home (Lockhart)	Ridership		160	292	160	152	68	110	120	188	188	182	298	190	2,108
	Mileage		658	975	778	923	300	547	1,365	1,136	1,346	1,186	1,731	1,133	12,078
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.24	0.30	0.21	0.16	0.23	0.20	0.09	0.17	0.14	0.15	0.17	0.17	0.17
Hays County Veterans Administration (San Marcos)	Ridership		88	118	92	108	120	82	128	102	114	116	134	126	1,328
	Mileage		2,604	2,580	2,322	2,214	2,451	1,860	2,604	2,356	2,706	2,394	2,760	2,816	29,667
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.03	0.05	0.04	0.05	0.05	0.04	0.05	0.04	0.04	0.05	0.05	0.04	0.04
Hill Country MHMR@Llano (San Marcos)	Ridership		808	852	971	811	898	898	936	875	870	773	757	801	10,250
	Mileage		6,631	6,711	7,787	6,014	6,306	4,787	6,912	6,627	5,237	5,473	6,387	5,211	74,083
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.12	0.13	0.12	0.13	0.14	0.19	0.14	0.13	0.17	0.14	0.12	0.15	0.14
Mary Lee Foundation (Austin)	Ridership		3,399	3,814	3,644	2,533	3,083	3,803	5,043	4,425	4,354	3,673	3,320	3,368	44,459
	Mileage		8,108	7,681	7,283	7,369	8,425	8,266	10,094	12,636	9,061	11,014	10,344	10,444	110,725
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.42	0.50	0.50	0.34	0.37	0.46	0.50	0.35	0.48	0.00	0.00	0.00	0.40

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
BEAUMONT DISTRICT															
	Ridership		201	398	248	185	398	248	195	229	233	398	196	187	3,116
	Mileage		2,465	0	2,757	1,406	1,316	2,757	1,946	2,167	1,930	2,196	2,757	0	21,697
Senior Citizen Project of	Revenue														
Chambers County (Anahuac)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	1	0	0	0	1,340	1,462	1,141	0	0	0	3,944
		Farebox	30	60	30	30	30	30	0	0	0	0	0	0	210
		Contract Revenue	2,075	2,269	1,969	2,192	2,693	2,609	1,780	1,949	1,757	0	0	0	19,293
		Other Revenue	2,075	2,269	1,970	2,192	2,693	2,609	3,172	3,433	2,903	0	0	0	23,316
	Total Revenue		$ 4,180	$ 4,598	$ 3,970	$ 4,414	$ 5,416	$ 5,248	$ 6,292	$ 6,844	$ 5,801	$ -	$ -	$ -	$ 46,763
	System Effectiveness	Riders per Mile	0.08	NR	NR	0.13	0.30	0.09	0.10	0.11	0.12	NR	NR	NR	0.14
BRYAN DISTRICT															
	Ridership		4,200	4,120	2,795	3,376	3,894	3,735	4,067	3,466	2,974	0	0	0	32,627
	Mileage		15,878	17,099	17,343	16,500	15,866	16,667	18,239	17,012	16,846	0	0	0	151,450
Brenham State	Revenue														
School (Brenham)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	*	*	*	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.26	0.24	0.16	0.20	0.25	0.22	0.22	0.20	0.18	NR	NR	NR	0.22
Walker County Senior	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
Center (Huntsville)	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	$0
		State Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
		Farebox	*	*	*	*	*	*	*	*	*	*	*	*	0
		Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
		Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
	Total Revenue		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	#DIV/0!
CHILDRESS DISTRICT															
	Ridership		86	152	129	125	181	65	91	85	117	119	96	139	1,385
	Mileage		105	182	178	115	186	70	171	108	182	110	140	112	1,659
Chillicothe Travelers,	Revenue														
Inc. (Chillicothe)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	32	51	129	33	50	18	26	36	51	45	42	51	564
	Total Revenue		$ 32	$ 51	$ 129	$ 33	$ 50	$ 18	$ 26	$ 36	$ 51	$ 45	$ 42	$ 51	$ 564
	System Effectiveness	Riders per Mile	0.82	0.84	0.72	1.09	0.97	0.93	0.53	0.79	0.64	1.08	0.69	1.24	0.83
Foard County Senior	Ridership		347	361	361	346	360	336	349	345	346	371	351	366	4,239
Citizens Corp. (Crowell)	Mileage		356	379	452	372	424	358	375	406	370	388	398	370	4,648
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	6	10	9	10	13	13	10	13	10	10	13	10	127
	Total Revenue		$ 6	$ 10	$ 9	$ 10	$ 13	$ 13	$ 10	$ 13	$ 10	$ 10	$ 13	$ 10	$ 127
	System Effectiveness	Riders per Mile	0.97	0.95	0.80	0.93	0.85	0.94	0.93	0.85	0.94	0.96	0.88	0.99	0.91

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Medical Center Nursing Home (Clarendon)	Ridership		32	0	34	0	0	0	2	1	1	81	81	81	313
	Mileage		527	0	425	0	0	0	170	6	26	137	137	137	1,565
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.06	NR	0.08	NR	NR	NR	0.01	0.17	0.04	0.59	0.59	0.59	0.20
Quanah Senior Citizens Center, Inc. (Quanah)	Ridership		280	308	310	252	252	252	264	210	252	0	0	0	2,380
	Mileage		406	525	480	432	400	392	396	405	392	0	0	0	3,828
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	71	105	70	51	74	61	70	62	61	0	0	0	624
	Total Revenue		$ 70.75	$ 104.93	$ 69.50	$ 51.00	$ 74.00	$ 61.00	$ 70.00	$ 62.00	$ 61.00	$ -	$ -	$ -	$ 624.18
	System Effectiveness	Riders per Mile	0.69	0.59	0.65	0.58	0.63	0.64	0.67	0.52	0.64	NR	NR	NR	0.62
CORPUS CHRISTI DISTRICT	Ridership		143	184	126	143	138	143	171	150	125	0	393	0	1,716
	Mileage		277	414	270	336	322	328	299	289	251	0	0	0	2,786
	Revenue														
City of Portland (Portland)		Federal Grants	$ -	$ -	$ -	*	*	*	$ -	$ -	$ -	*	*	*	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	463	0	0	0	0	0	0	0	0	0	0	0	463
	Total Revenue		$ 463	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 463
	System Effectiveness	Riders per Mile	0.52	0.44	0.47	NR	NR	NR	0.57	0.52	0.50	NR	NR	NR	0.62
DALLAS DISTRICT	Ridership		10	10	10	4	4	4	34	34	34	59	59	59	321
	Mileage		76	76	76	22	22	22	421	421	421	894	894	894	4,239
Camp Summit (Dallas)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.13	0.13	0.13	0.18	0.18	0.18	0.08	0.08	0.08	0.07	0.07	0.07	0.08
C.C. Young Memorial Home (Dallas)	Ridership		386	386	386	370	370	370	495	495	495	192	192	192	4,329
	Mileage		476	476	476	364	364	364	483	483	483	305	305	305	4,884
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	180	180	180	120	120	120	295	295	295	510	510	510	3,315
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 180	$ 180	$ 180	$ 120	$ 120	$ 120	$ 295	$ 295	$ 295	$ 510	$ 510	$ 510	$ 3,315
	System Effectiveness	Riders per Mile	0.81	0.81	0.81	1.02	1.02	1.02	1.02	1.02	1.02	0.63	0.63	0.63	0.89

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
City of Balch Springs (Balch Springs)	Ridership		450	450	450	383	383	383	466	466	466	408	408	409	5,122
	Mileage		771	771	771	701	701	701	664	664	664	785	786	786	8,765
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.58	0.58	0.58	0.55	0.55	0.55	0.70	0.70	0.70	0.52	0.52	0.52	0.58
City of Desoto Senior Center (Desoto)	Ridership		946	946	946	842	842	842	1,023	1,023	1,023	819	819	820	10,891
	Mileage		1,723	1,723	1,723	1,151	1,151	1,151	615	615	615	1,363	1,363	1,363	14,556
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.55	0.55	0.55	0.73	0.73	0.73	1.66	1.66	1.66	0.60	0.60	0.60	0.75
City of Wilmer (Wilmer)	Ridership		313	313	313	295	295	295	358	358	358	305	305	305	3,813
	Mileage		1,097	1,097	1,097	1,254	1,254	1,254	1,092	358	358	1,126	768	768	11,523
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.29	0.29	0.29	0.24	0.24	0.24	0.33	1.00	1.00	0.27	0.40	0.40	0.33
Cliff Haven Adult Day Health, Inc. (Dallas)	Ridership		504	504	504	480	480	480	512	512	512	528	528	528	6,072
	Mileage		1,422	1,422	1,422	1,260	1,260	1,260	1,706	1,707	1,707	2,192	2,192	2,192	19,742
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	System Effectiveness	Riders per Mile	0.35	0.35	0.35	0.38	0.38	0.38	0.30	0.30	0.30	0.24	0.24	0.24	0.31
Dallas County Deparrtment of Health (Dallas)	Ridership		9,700	9,700	9,700	8,852	8,852	8,852	10,028	10,028	10,028	10,259	10,259	10,260	116,518
	Mileage		21,876	21,876	21,876	19,986	19,986	19,986	21,813	21,813	21,813	23,034	23,034	23,035	260,128
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.44	0.44	0.44	0.44	0.44	0.44	0.46	0.46	0.46	0.45	0.45	0.45	0.45

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Fowler Christian Apartments (Dallas)	Ridership		351	351	351	330	330	330	422	422	422	500	500	500	4,809
	Mileage		768	768	768	723	700	700	305	305	305	355	355	355	6,407
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	307	307	307	275	275	275	0	0	0	0	0	0	1,746
	Total Revenue		$ 307	$ 307	$ 307	$ 275	$ 275	$ 275	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,746
	System Effectiveness	Riders per Mile	0.46	0.46	0.46	0.46	0.47	0.47	1.38	1.38	1.38	1.41	1.41	1.41	0.75
Grace Presbyterian Village Inc. (Dallas)	Ridership		92	92	92	32	32	32	135	135	135	92	92	93	1,054
	Mileage		182	182	182	349	349	349	342	342	342	206	206	206	3,237
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	428	428	428	1,283
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	892	892	892	312	0	0	319	319	319	0	0	0	3,945
	Total Revenue		$ 892	$ 892	$ 892	$ 312	$ -	$ -	$ 319	$ 319	$ 319	$ 428	$ 428	$ 428	$ 5,228
	System Effectiveness	Riders per Mile	0.51	0.51	0.51	0.09	0.09	0.09	0.39	0.39	0.39	0.45	0.45	0.45	0.33
Navarro Co. Assoc. for Retarded Citizens (Corsicana)	Ridership		363	363	363	466	466	466	880	880	880	264	264	265	5,920
	Mileage		932	932	932	952	952	952	1,210	1,210	1,210	445	445	445	10,617
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	237	236	236	709
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	186	186	186	414	414	414	337	337	337	0	0	0	2,811
	Total Revenue		$ 186	$ 186	$ 186	$ 414	$ 414	$ 414	$ 337	$ 337	$ 337	$ 237	$ 236	$ 236	$ 3,520
	System Effectiveness	Riders per Mile	0.39	0.39	0.39	0.49	0.49	0.49	0.73	0.73	0.73	0.59	0.59	0.60	0.56
Plano Community Homes Sponsor (Plano)	Ridership		142	142	142	222	222	222	148	202	148	177	177	177	2,121
	Mileage		644	644	644	543	543	543	615	615	615	263	263	263	6,195
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	353	353	353	1,059
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	317	317	317	648	648	648	157	157	157	0	0	0	3,366
	Total Revenue		$ 317	$ 317	$ 317	$ 648	$ 648	$ 648	$ 157	$ 157	$ 157	$ 353	$ 353	$ 353	$ 4,425
	System Effectiveness	Riders per Mile	0.22	0.22	0.22	0.41	0.41	0.41	0.24	0.33	0.24	0.67	0.67	0.67	0.34
Senior Adult Services (Addisson)	Ridership		386	386	386	319	319	319	400	400	400	398	398	398	4,509
	Mileage		2,498	2,498	2,498	2,359	2,359	2,359	2,545	2,545	2,545	2,757	2,757	2,757	30,477
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	763	763	763	513	513	513	660	660	660	739	739	739	8,025
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	4,139	4,139	4,139	4,139	4,139	4,139	4,139	4,136	4,140	2,213	2,213	2,213	43,889
	Total Revenue		$ 4,902	$ 4,902	$ 4,902	$ 4,652	$ 4,652	$ 4,652	$ 4,799	$ 4,796	$ 4,800	$ 2,952	$ 2,952	$ 2,952	$ 51,913
	System Effectiveness	Riders per Mile	0.15	0.15	0.15	0.14	0.14	0.14	0.16	0.16	0.16	0.14	0.14	0.14	0.15

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
United Cerebral Palsy. (Dallas)	Ridership		271	271	271	260	260	260	389	389	389	282	282	281	3,605
	Mileage		766	766	766	561	561	561	814	814	814	571	570	570	8,134
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	1,000	1,000	1,000	0	0	0	0	0	0	0	0	0	3,000
		Other Revenue	1,000	1,000	1,000	618	618	618	0	0	0	0	0	0	4,854
	Total Revenue		$ 2,000	$ 2,000	$ 2,000	$ -	$ 618	$ 618	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,236
	System Effectiveness	Riders per Mile	0.35	0.35	0.35	0.46	0.46	0.46	0.48	0.48	0.48	0.49	0.49	0.49	0.44
EL PASO DISTRICT															
	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Bienvivir Senior Health Services (El Paso)	Ridership		7,827	7,881	6,329	7,153	10,858	7,825	7,095	8,494	8,759	8,068	9,336	7,716	97,341
	Mileage		21,474	21,900	17,786	20,499	29,861	21,052	20,054	26,159	25,563	24,934	30,133	24,545	283,960
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.36	0.36	0.36	0.35	0.36	0.37	0.35	0.32	0.34	0.32	0.31	0.31	0.34
Big Bend Community Action Committee, Inc. (Marfa)	Ridership		464	543	483	316	298	402	421	490	653	486	506	595	5,657
	Mileage		32,578	32,194	32,202	24,303	24,489	24,527	29,202	28,680	32,871	27,695	35,578	32,409	356,728
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	240	180	257	270	180	120	110	240	140	280	140	250	2,407
		Contract Revenue	65,646	37,744	38,514	45,104	17,792	29,478	30,632	33,096	41,426	34,056	40,474	34,843	448,805
		Other Revenue	65,646	37,744	38,514	45,104	17,792	29,478	30,632	33,096	41,426	34,056	40,474	34,843	448,805
	Total Revenue		$ 131,532	$ 75,668	$ 77,285	$ 90,478	$ 35,764	$ 59,076	$ 61,374	$ 66,432	$ 82,992	$ 68,392	$ 81,088	$ 69,936	$ 900,017
	System Effectiveness	Riders per Mile	0.01	0.02	0.01	0.01	0.01	0.02	0.01	0.02	0.02	0.02	0.01	0.02	0.02
Big Bend Regional Medical Center (Alpine)	Ridership		56	40	1,024	32	40	1,863	496	684	80	1,680	204	550	6,749
	Mileage		130	1,180	1,360	714	130	1,440	945	1,120	465	1,956	269	740	10,449
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.43	0.03	0.75	0.04	0.31	1.29	0.52	0.61	0.17	0.86	0.76	0.74	0.65

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Centro de Salud Familiar La Fe, Inc. (El Paso)	Ridership		47	101	44	15	9	30	18	8	20	38	14	24	368
	Mileage		757	1,107	615	116	157	26	329	768	213	375	44	347	4,854
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.06	0.09	0.00	0.13	0.06	1.15	0.05	0.00	0.00	0.10	0.32	0.07	0.08
City of Marfa (Marfa)	Ridership		156	196	132	85	66	50	63	20	22	38	28	38	894
	Mileage		11,274	11,454	11,499	11,499	11,499	11,499	12,150	12,493	12,983	13,134	13,770	13,134	146,388
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	318	400	273	176	306	104	130	21	54	79	75	75	2,009
		Other Revenue	318	400	273	176	306	104	130	21	54	79	75	75	2,009
	Total Revenue		$ 636	$ 800	$ 546	$ 352	$ 612	$ 208	$ 260	$ 41	$ 108	$ 157	$ 149	$ 149	$ 4,018
	System Effectiveness	Riders per Mile	0.01	0.02	0.01	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01
City of Presido (Presido)	Ridership		438	394	468	410	456	446	422	394	576	512	480	522	5,518
	Mileage		547	583	525	440	551	545	570	483	593	522	515	366	6,240
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	894	804	955	836	930	910	861	804	1,175	1,044	979	1,065	11,256
		Other Revenue	894	804	955	836	992	965	933	804	1,247	1,096	1,058	1,140	11,723
	Total Revenue		$ 1,787	$ 1,608	$ 1,909	$ 1,672	$ 1,922	$ 1,875	$ 1,794	$ 1,608	$ 2,422	$ 2,141	$ 2,037	$ 2,205	$ 22,979
	System Effectiveness	Riders per Mile	0.80	0.68	0.89	0.93	0.83	0.00	0.74	0.82	0.97	0.98	0.93	1.43	0.88
L.U.L.A.C. Project Amistad (El Paso)	Ridership		8,024	8,978	8,759	8,810	8,155	8,901	8,916	8,921	9,141	8,780	9,148	9,929	106,462
	Mileage		86,388	93,625	86,388	102,394	102,379	96,645	96,968	89,037	95,680	83,658	89,894	95,475	1,118,531
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	218,252	246,087	239,069	216,613	227,493	237,201	232,890	239,013	253,398	238,477	245,445	267,241	2,861,179
		Other Revenue	218,252	218,252	218,252	216,613	227,493	237,201	232,890	239,013	253,398	238,477	245,445	267,241	2,812,527
	Total Revenue		$ 436,504	$ 464,339	$ 457,321	$ 433,226	$ 454,986	$ 474,402	$ 465,780	$ 478,026	$ 506,796	$ 476,954	$ 490,890	$ 534,482	$ 5,673,706
	System Effectiveness	Riders per Mile	0.09	0.10	0.10	0.09	0.08	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.10
Lutheran Community Services (El Paso)	Ridership		3,211	3,419	3,383	3,077	3,026	3,225	3,355	2,981	3,229	3,243	3,173	3,720	39,042
	Mileage		8,443	8,727	7,582	4,665	6,131	8,233	8,010	7,473	8,233	7,915	7,376	7,864	90,652
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	$0	$0	$0	0	0	0	0
		Farebox	0	0	0	0	0	0	$0	$0	$0	0	0	0	0
		Contract Revenue	8,981	8,409	6,794	6,989	8,389	9,550	$9,978	$11,177	$13,409	11,189	10,997	11,329	117,191
		Other Revenue	8,981	8,409	6,794	6,989	8,389	9,550	$9,978	$11,177	$13,409	11,189	10,997	11,329	117,191
	Total Revenue		$ 17,962	$ 16,818	$ 13,588	$ 13,978	$ 16,778	$ 19,100	$ 19,956	$ 22,354	$ 26,818	$ 22,378	$ 21,994	$ 22,658	$ 234,382
	System Effectiveness	Riders per Mile	0.38	0.39	0.45	0.66	0.49	0.39	0.42	0.40	0.39	0.41	0.43	0.47	0.43

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

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	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Sunshine House Inc. (El Paso)	Ridership		136	197	241	158	160	215	194	191	201	200	190	205	2,288
	Mileage		374	437	451	407	268	437	407	389	319	409	540	318	4,756
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	40	65	30	55	242	50	482
		Contract Revenue	277	402	492	322	326	439	402	395	416	414	393	424	4,702
		Other Revenue	2,974	469	564	457	454	574	412	440	438	474	405	444	8,105
	Total Revenue		$ 3,251	$ 871	$ 1,056	$ 779	$ 780	$ 1,013	$ 853	$ 901	$ 884	$ 943	$ 1,041	$ 918	$ 13,290
	System Effectiveness	Riders per Mile	0.36	0.45	0.53	0.39	0.60	0.49	0.48	0.49	0.63	0.49	0.35	0.64	0.48
Thomason Health Service Foundation (El Paso)	Ridership		325	284	432	266	396	256	315	392	412	520	500	363	4,461
	Mileage		4,466	4,834	5,333	3,219	4,974	3,288	4,429	4,417	4,680	5,497	5,263	5,061	55,461
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	162	162	162	182	81	41	61	345	203	142	182	284	2,007
	Total Revenue		$ 162	$ 162	$ 162	$ 182	$ 81	$ 41	$ 61	$ 345	$ 203	$ 142	$ 182	$ 284	$ 2,007
	System Effectiveness	Riders per Mile	0.07	0.06	0.08	0.08	0.08	0.08	0.07	0.09	0.09	0.09	0.10	0.07	0.08
Town of Van Horn (El Paso)	Ridership		6,479	157	7,033	129	129	144	150	140	176	120	106	127	14,890
	Mileage		3,843	3,975	3,648	3,197	3,197	3,418	3,901	3,324	4,341	6,701	3,707	4,324	47,576
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	3,494	3,300	1,223	2,174	6,984	3,316	3,494	2,524	3,706	30,215
		Other Revenue	0	0	0	3,494	3,300	1,223	2,174	6,984	3,316	3,494	2,524	3,706	30,215
	Total Revenue		$ -	$ -	$ -	$ 6,988	$ 6,600	$ 2,446	$ 4,348	$ 13,968	$ 6,632	$ 6,988	$ 5,048	$ 7,412	$ 60,430
	System Effectiveness	Riders per Mile	1.69	0.04	1.93	0.04	0.04	0.04	0.04	0.04	0.04	0.02	0.03	0.03	0.31
FORT WORTH DISTRICT	Ridership		242	292	264	194	208	252	206	164	185	182	176	216	2,581
	Mileage		845	810	1,234	1,265	914	1,283	1,073	607	803	651	684	831	11,000
	Revenue														
City of Burleson/Senior Activity (Burleson)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.29	0.36	0.21	0.15	0.23	0.20	0.19	0.27	0.23	0.28	0.26	0.26	0.23
Concerned Citizens of Jack County (Jacksboro)	Ridership		337	552	446	440	503	408	783	490	531	539	559	567	6,155
	Mileage		4,308	0	0	4,093	0	0	4,158	0	0	4,261	4,088	4,536	25,444
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	214	132	355	112	138	104	98	124	106	105	76	45	1,608
	Total Revenue		$ 214	$ 132	$ 355	$ 112	$ 138	$ 104	$ 98	$ 124	$ 106	$ 105	$ 76	$ 45	$ 1,608
	System Effectiveness	Riders per Mile	0.08	0.00	0.00	0.11	0.00	0.00	0.19	0.00	0.00	0.13	0.14	0.13	0.24

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	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
James L. West Presb. Special Care Center (Ft. Worth)	Ridership		17	7	8	4	8	11	10	10	7	2	7	4	95
	Mileage		232	59	77	96	91	108	151	98	49	12	96	34	1,103
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.07	0.12	0.10	0.04	0.09	0.10	0.07	0.00	0.00	NR	NR	NR	0.09
Tarrant County/American Red Cross (Ft. Worth)	Ridership		7,708	8,340	7,281	0	0	0	7,084	8,195	9,128	9,218	8,544	8,776	74,274
	Mileage		59,946	66,758	61,447	0	0	0	90,981	78,172	84,752	83,042	81,487	88,737	695,322
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	93,271	0	0	93,271	0	0	0	0	0	0	0	186,542
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	126,871	115,462	128,126	122,302	134,643	140,149	100,585	77,660	99,122	105,018	124,596	118,803	1,393,337
		Other Revenue	198,006	212,907	131,273	123,352	389,159	167,714	101,961	127,977	100,591	155,280	173,144	168,497	2,049,858
	Total Revenue		$ 324,877	$ 421,640	$ 259,399	$ 245,654	$ 617,072	$ 307,863	$ 202,546	$ 205,637	$ 199,712	$ 260,298	$ 297,740	$ 287,301	$ 3,629,737
	System Effectiveness	Riders per Mile	0.13	0.12	0.12	#DIV/0!	#DIV/0!	#DIV/0!	0.08	0.10	0.11	0.11	0.10	0.10	0.11
Trinity Terrace Retirement Center (Fort Worth)	Ridership		589	754	712	540	636	651	481	497	491	439	416	463	6,669
	Mileage		2,550	2,777	3,011	2,518	2,416	2,384	375	423	467	460	333	261	17,975
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	457	626	636	620	465	597	643	563	717	481	461	416	6,682
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 457	$ 626	$ 636	$ 620	$ 465	$ 597	$ 643	$ 563	$ 717	$ 481	$ 461	$ 416	$ 6,682
	System Effectiveness	Riders per Mile	0.23	0.27	0.24	0.21	0.26	0.27	1.28	1.17	1.05	0.95	1.25	1.77	0.37
HOUSTON DISTRICT															
	Ridership		2,458	2,938	2,659	2,317	2,811	3,058	0	0	4,151	2,821	2,369	2,795	28,377
	Mileage		42,084	45,519	38,352	32,644	40,198	42,740	0	0	0	43,737	38,508	47,197	370,979
American Red Cross HIV/AIDS Greater Houston Area Chapter (Houston)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	69,995	74,521	74,296	0	0	0	77,933	77,507	80,830	455,082
		Other Revenue	0	0	0	69,995	74,521	74,296	0	0	0	77,933	77,507	80,830	455,082
	Total Revenue		$ -	$ -	$ -	$ 139,990	$ 149,042	$ 148,592	$ -	$ -	$ -	$ 155,866	$ 155,014	$ 161,660	$ 910,164
	System Effectiveness	Riders per Mile	0.06	0.06	0.07	0.07	0.07	0.07	NR	NR	NR	0.06	0.06	0.06	0.08

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

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	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Fort Bend Co. Senior Citizens (Richmond)	Ridership		0	0	0	0	0	0	787	670	667	0	0	0	2,124
	Mileage		0	0	0	0	0	0	6,104	7,788	7,728	0	0	0	21,620
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ 16,768	$ 8,775	$ 8,775	$ 8,775	$ 8,775	$ 8,775	$ 8,775	$ 8,775	$ 12,636	$ 90,829
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	946	1,138	1,118	0	0	0	0	0	0	0	0	0	3,202
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	49,381	13,117	13,056	12,529	12,300	12,338	14,886	12,346	16,012	155,964
	Total Revenue		$ 946	$ 1,138	$ 1,118	$ 66,149	$ 21,892	$ 21,831	$ 21,304	$ 21,075	$ 21,113	$ 23,661	$ 21,121	$ 28,648	$ 249,996
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	0.13	0.09	0.09	NR	NR	NR	0.10
Fort Bend County Precinct I (Richmond)	Ridership		942	1,150	1,093	0	0	0	0	0	0	0	0	0	3,185
	Mileage		21,744	21,244	19,048	0	0	0	0	0	0	0	0	0	62,036
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ 16,768	$ 8,775	$ 8,775	$ 8,775	$ 8,775	$ 8,775	$ -	$ -	$ -	$ 60,643
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	258	345	0	0	0	0	0	0	0	0	0	0	603
		Contract Revenue	0	0	0	0	0	0	0	0	0	49,890	82,786	35,074	167,750
		Other Revenue	0	0	0	49,381	13,117	13,056	12,529	12,300	12,338	0	0	0	112,720
	Total Revenue		$ 258	$ 345	$ -	$ 66,149	$ 21,892	$ 21,831	$ 21,304	$ 21,075	$ 21,113	$ 49,890	$ 82,786	$ 35,074	$ 341,717
	System Effectiveness	Riders per Mile	0.04	0.05	0.06	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.05
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	Ridership		0	0	0	0	0	0	0	0	0	1,700	1,586	1,840	5,126
	Mileage		20,679	19,251	17,908	0	16,600		19,289	0	0	15,902	15,155	16,302	141,086
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ 15,508	$ 15,508	$ 8,207	$ 11,561	$ 15,339	$ 22,688	$ 16,000	$ -	$ -	$ 104,811
		State Grants	0	0	0	0	0	3,543	2,097	0	2,874	0	1,529	0	10,042
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	1,316	2,992	0	0	0	0	13,938	11,292	31,314	60,851
		Other Revenue	0	0	0	45,767	33,345	20,456	22,042	30,917	30,406	33,067	24,089	32,400	272,489
	Total Revenue		$ -	$ -	$ -	$ 62,590	$ 51,845	$ 32,205	$ 35,700	$ 46,255	$ 55,968	$ 63,005	$ 36,910	$ 63,714	$ 448,193
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	0.00	NR	NR	0.11	0.10	0.11	0.04
Seven Acres Jewish Geriatric Center (Houston)	Ridership		166	356	279	202	358	266	0	0	0	0	282	316	2,225
	Mileage		270	411	418	0	80	88	0	0	0	149	249	238	1,903
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 120	$ -	$ 75	$ 120	$ 60	$ 375
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	30	0	90	60	0	120	0	75	120	60	555
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	120	0	75	120	60	375
	Total Revenue		$ -	$ -	$ 30	$ -	$ 90	$ 60	$ -	$ 360	$ -	$ 225	$ 360	$ 180	$ 1,305
	System Effectiveness	Riders per Mile	0.61	0.87	0.67	NR	4.48	3.02	#DIV/0!	#DIV/0!	#DIV/0!	0.00	1.13	1.33	1.17

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

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	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
LAREDO DISTRICT															
	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
Border Area Nutrition Center (Laredo)	Revenue														
		Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	$0
		State Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
		Farebox	*	*	*	*	*	*	*	*	*	*	*	*	0
		Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
		Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
	Total Revenue		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Middle Rio Grande Development Foundation (Carrizo Springs)	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	$0
		State Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
		Farebox	*	*	*	*	*	*	*	*	*	*	*	*	0
		Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
		Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
	Total Revenue		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
South Texas Development Council (Laredo)	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	$0
		State Grants	*	*	*	*	*	*	*	*	*	*	*	*	0
		Farebox	*	*	*	*	*	*	*	*	*	*	*	*	0
		Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
		Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	0
	Total Revenue		*	*	*	*	*	*	*	*	*	*	*	*	$0
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
LUBBOCK DISTRICT															
	Ridership		600	567	660	650	575	675	650	575	675	600	567	660	7,454
	Mileage		6,450	6,700	6,550	6,200	6,350	6,900	6,100	6,350	6,900	5,300	6,300	6,500	76,600
Adult Day Activity & Health Center (Lubbock)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.09	0.08	0.10	0.10	0.09	0.10	0.11	0.09	0.10	0.11	0.09	0.10	0.10
Dawson County Senior Citizens Center (Lamesa)	Ridership		329	333	315	297	287	312	370	324	356	348	336	344	3,951
	Mileage		1,272	1,303	1,011	1,120	1,184	900	1,013	930	982	1,454	1,343	1,014	13,526
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	20	41	0	20	20	40	42	21	43	33	37	22	339
	Total Revenue		$ 20	$ 41	$ -	$ 20	$ 20	$ 40	$ 42	$ 21	$ 43	$ 33	$ 37	$ 22	$ 339
	System Effectiveness	Riders per Mile	0.26	0.26	0.31	0.27	0.24	0.35	0.37	0.35	0.36	0.24	0.25	0.34	0.29

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Farwell Convalescent Center (Farwell)	Ridership		41	0	0	0	0	0	0	0	0	0	0	0	41
	Mileage		12,083	0	0	0	0	0	0	0	0	0	0	0	12,083
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.00	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
Goodwill Industries (Lubbock)	Ridership		25	25	25	25	16	22	0	0	0	0	0	0	138
	Mileage		1,232	1,150	1,346	1,243	847	1,927	0	0	0	0	0	0	7,745
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	50	0	0	0	0	0	0	0	0	0	0	0	50
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 50.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50.00
	System Effectiveness	Riders per Mile	0.02	0.02	0.02	0.02	0.02	0.01	NR	NR	NR	NR	NR	NR	0.02
Hockley County Senior Citzens Association (Levelland)	Ridership		565	578	519	454	509	584	524	612	510	483	403	481	6,222
	Mileage		1,901	2,762	21,129	1,526	1,533	1,867	1,590	1,727	2,108	1,446	1,836	1,512	40,937
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	$0	$0	$0	0	0	0	0	0	0	0
		Farebox	0	0	0	$0	$0	$0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	$0	$0	$0	0	0	0	0	0	0	0
		Other Revenue	1,127	1,127	1,127	1,127	1,127	1,127	0	0	0	1,127	1,127	1,127	10,143
	Total Revenue		$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ 1,127	$ -	$ -	$ -	$ 1,127	$ 1,127	$ 1,127	$ 10,143
	System Effectiveness	Riders per Mile	0.30	0.21	0.02	0.30	0.33	0.31	NR	NR	NR	0.33	0.22	0.32	0.15
Lubbock Independent School District (Lubbock)	Ridership		138	567	660	120	79	84	70	149	110	70	149	110	2,306
	Mileage		1,355	1,085	1,327	685	987	1,431	920	1,885	1,367	920	1,885	1,367	15,214
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.10	0.52	0.50	0.18	0.08	0.06	0.08	0.08	0.08	0.08	0.08	0.08	0.15
Marian Moss Enterprises, Inc. (Lubbock)	Ridership		176	210	228	30	42	22	0	0	0	30	28	52	818
	Mileage		278	301	310	350	420	250	0	0	0	307	502	449	3,167
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.63	0.70	0.74	0.09	0.10	0.09	NR	NR	NR	0.10	0.06	0.12	0.26

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

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Prairie Acres Nursing Home (Friona)	Ridership		46	20	28	7	16	1	18	16	1	44	55	96	348
	Mileage		685	97	253	376	59	0	334	350	245	485	320	120	3,324
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.07	0.21	0.11	0.02	0.27	NR	0.05	0.05	0.00	0.09	0.17	0.80	0.10
LUFKIN DISTRICT															
	Ridership		30	22	18	30	24	40	30	28	40	28	24	40	354
	Mileage		211	82	52	66	82	83	211	66	83	66	66	86	1,154
Community Action Nacogdoches, Inc. (Nacogdoches)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.14	0.27	0.35	0.45	0.29	0.48	0.14	0.42	0.48	0.42	0.36	0.47	0.31
Health Horizons (Nacogdoches)	Ridership		0	26	27	8	26	27	8	18	11	0	0	12	163
	Mileage		0	270	554	1,587	270	554	1,587	1,977	1,855	0	22	200	8,876
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	0.10	0.00	0.01	0.10	0.05	0.01	0.01	0.01	NR	NR	0.06	0.02
Nacogdoches Handicapped Housing (Nacogdoches)	Ridership		124	90	0	8	18	11	44	17	56	76	102	89	635
	Mileage		510	390	0	1,587	1,977	1,855	237	69	334	373	434	465	8,231
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.24	0.23	NR	0.01	0.01	0.01	0.19	0.25	0.17	0.20	0.24	0.19	0.08
ODESSA DISTRICT															
	Ridership		261	287	427	336	378	320	204	192	363	369	285	230	3,652
	Mileage		656	475	541	545	703	628	282	525	709	369	285	230	5,948
Community and Senior Services of Midland, Inc. (Midland)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.40	0.60	0.79	0.62	0.54	0.51	0.72	0.37	0.51	1.00	1.00	1.00	0.61

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ector County Senior Center (Odessa)	Ridership		742	0	0	659	600	609	730	0	639	735	729	732	6,175
	Mileage		1,916	0	0	1,041	1,392	1,182	1,593	1,578	1,486	1,911	1,940	1,533	15,572
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.39	NR	NR	0.63	0.43	0.52	0.46	0.00	0.43	0.38	0.38	0.48	0.40
Evangelical Lutheran Good Sam. Social/dba Parks Methodist Retirement Village (Sanderson)	Ridership		1	67	57	21	4	4	26	97	19	0	0	0	296
	Mileage		6	1,150	1,242	81	58	58	0	1,867	108	0	0	0	4,570
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.17	0.06	0.05	0.26	0.07	0.07	NR	0.05	0.18	NR	NR	NR	0.06
Foundation for MHMR/ Permian Basin (Midland)	Ridership		41	38	21	0	0	0	33	29	4	0	0	0	166
	Mileage		947	746	426	0	0	0	857	838	78	0	0	0	3,892
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.04	0.05	0.05	NR	NR	NR	0.04	0.03	0.05	NR	NR	NR	0.04
Martin County Senior Center (Stanton)	Ridership		81	66	90	50	76	85	38	100	62	85	58	91	882
	Mileage		250	160	100	170	267	311	80	240	255	350	95	300	2,578
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	21	10	0	0	0	0	0	0	31
		Contract Revenue	0	0	0	0	307	354	0	0	0	0	0	0	661
		Other Revenue	0	0	0	0	7,628	409	0	0	0	0	0	0	8,037
	Total Revenue		$ -	$ -	$ -	$ -	$ 7,956	$ 773	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,729
	System Effectiveness	Riders per Mile	NR	NR	NR	0.29	0.28	0.27	NR	NR	NR	NR	NR	NR	0.34
Pecos Senior Center (Pecos)	Ridership		445	510	474	510	444	462	510	444	462	0	0	0	4,261
	Mileage		950	1,103	1,080	758	836	637	510	444	462	242	301	272	7,595
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	91	112	102	91	112	102	0	0	0	0	0	0	611
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 91	$ 112	$ 102	$ 91	$ 112	$ 102	$ -	$ -	$ -	$ -	$ -	$ -	$ 611
	System Effectiveness	Riders per Mile	0.47	0.46	0.44	0.67	0.53	0.73	1.00	1.00	1.00	NR	NR	NR	0.56

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

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	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Rankin Senior Citizens Services, Inc. (Rankin)	Ridership		225	183	187	0	0	0	220	72	173	104	49	0	1,213
	Mileage		358	247	461	0	0	0	0	0	583	244	347	571	2,811
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	13	25	16	0	0	0	22	20	13	0	0	0	109
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	99	0	426	0	0	0	290	286	1	0	0	0	1,102
	Total Revenue		$ 112	$ 25	$ 442	$ -	$ -	$ -	$ 312	$ 306	$ 14	$ -	$ -	$ -	$ 1,211
	System Effectiveness	Riders per Mile	0.63	0.74	0.41	NR	NR	NR	NR	NR	0.30	0.43	0.14	0.00	0.43
St. John's Episcopal Retirement Corporation (Odessa)	Ridership		108	161	148	0	0	0	0	0	0	0	0	0	417
	Mileage		341	498	719	0	0	0	0	0	0	0	0	0	1,558
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.32	0.32	0.21	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.27
Terrell County Senior Citizens Transp Program (Sanderson)	Ridership		483	373	390	383	225	305	405	326	375	376	344	380	4,365
	Mileage		1,292	1,151	773	1,020	375	814	926	732	908	819	650	670	10,130
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.37	0.32	0.50	0.38	0.60	0.37	0.44	0.45	0.41	0.46	0.53	0.57	0.43
Ward County Grandfalls Senior Citizens (Grandfalls)	Ridership		199	133	131	0	133	131	0	138	152	126	0	109	1,252
	Mileage		887	0	789	0	1,063	955	0	1,087	0	542	0	563	5,886
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.22	NR	0.17	NR	0.13	0.14	NR	0.13	NR	0.23	NR	0.19	0.21
Ward County Senior Citizens Center (Monahans)	Ridership		156	209	133	0	0	0	138	175	113	199	290	334	1,747
	Mileage		252	311	228	0	0	0	367	350	310	0	0	0	1,818
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.62	0.67	0.58	NR	NR	NR	0.38	0.50	0.36	NR	NR	NR	0.96

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
PHARR DISTRICT															
	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		5,227	0	6,540	0	0	0	0	0	0	0	0	0	11,767
Amigos Del Valle, Inc. (Mission)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.00
City Of Port Isabel (Port Isabel)	Ridership		580	458	500	0	486	534	526	486	534	588	284	634	5,610
	Mileage		475	456	327	246	415	287	327	415	344	321	331	475	4,419
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.22	1.00	1.53	0.00	1.17	1.86	1.61	1.17	1.55	1.83	0.86	1.33	1.27
Rio Grande State Center (Harlingen)	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	#DIV/0!
Southwest Key Program, Inc. (Brownsville)	Ridership		5	13	11	13	281	309	231	814	219	0	0	0	1,896
	Mileage		896	789	459	638	766	1,495	2,503	2,130	2,824	0	0	0	12,500
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.01	0.02	0.02	0.02	0.37	0.21	0.09	0.38	0.08	NR	NR	NR	0.15
SAN ANGELO DISTRICT	Ridership		371	369	346	331	310	315	329	301	364	335	296	302	3,969
	Mileage		1,340	1,253	1,266	1,233	1,095	1,070	1,166	1,128	1,182	1,215	1,076	1,034	14,058
	Revenue														
Baptist Memorial Geriatric Center (San Angelo)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.28	0.29	0.27	0.27	0.28	0.29	0.28	0.27	0.31	0.28	0.28	0.29	0.28

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Bethphage Mission South (San Angelo)	Ridership		20	25	18	2	3	4	1	1	2	2	2	1	81
	Mileage		1,098	1,098	1,098	1,080	940	900	850	736	955	735	656	402	10,548
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	10	10	10	0	0	0	30
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ 10.00	$ 10.00	$ 10.00	$ -	$ -	$ -	$ 30.00
	System Effectiveness	Riders per Mile	0.48	0.00	0.00	0.49	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Institute of Cognitive Develop Inc (San Angelo)	Ridership		339	251	201	263	170	197	206	118	180	235	220	221	2,601
	Mileage		414	385	353	282	319	308	370	178	247	334	539	380	4,109
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.82	0.65	0.57	0.93	0.53	0.64	0.56	0.66	0.73	0.70	0.41	0.58	0.63
Menard County (Menard County)	Ridership		7	3	4	3	2	2	2	3	5	5	8	5	49
	Mileage		1,207	516	583	517	348	375	181	324	919	54	492	861	6,377
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.01	0.01	0.01	0.00	0.01	0.01	0.01	0.01	0.01	0.09	0.02	0.01	0.01
MHMR Services for Concho Valley (San Angelo)	Ridership		366	366	366	613	614	614	693	693	693	618	619	619	6,874
	Mileage		2,998	2,999	2,999	3,315	3,316	3,316	3,078	3,078	3,079	3,025	3,025	3,025	37,253
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	10	10	10	0	0	0	30
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ 10	$ 10	$ 10	$ -	$ -	$ -	$ 30
	System Effectiveness	Riders per Mile	0.12	0.12	0.12	0.18	0.19	0.19	0.23	0.23	0.23	0.20	0.20	0.20	0.18
Rio Concho Manor (San Angelo)	Ridership		30	120	0	134	50	122	101	202	138	56	119	78	1,150
	Mileage		15	81	0	167	31	61	64	464	87	53	86	33	1,142
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	2.00	1.48	NR	0.80	1.61	2.00	1.58	0.44	1.59	1.06	1.38	2.36	1.01

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Rio Concho West (San Angelo)	Ridership		288	276	406	260	138	223	190	208	235	382	180	141	2,927
	Mileage		122	123	226	129	78	176	167	451	198	188	79	164	2,101
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	2.36	2.24	1.80	2.02	1.77	1.27	1.14	0.46	1.19	2.03	2.28	0.86	1.39
Sterling County (Sterling County)	Ridership		4	7	4	6	9	5	8	5	9	3	10	10	80
	Mileage		184	469	178	532	642	377	559	294	591	95	740	739	5,400
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.02	0.01	0.02	0.01	0.01	0.01	0.01	0.02	0.02	0.03	0.01	0.01	0.01
West Texas Christian Foundation (San Angelo)	Ridership		288	0	0	271	297	0	257	232	269	257	228	230	2,329
	Mileage		601	0	0	554	604	0	619	539	619	619	533	515	5,203
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	201	155	201	201	177	200	1,135
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ 201	$ 155	$ 201	$ 201	$ 177	$ 200	$ 1,135
	System Effectiveness	Riders per Mile	0.48	NR	NR	0.49	0.49	NR	0.42	0.00	0.00	0.42	0.43	0.45	0.45
SAN ANTONIO DISTRICT	Ridership		1,372	1,108	1,272	1,244	1,248	1,728	1,267	1,019	1,453	1,285	1,133	1,348	15,477
	Mileage		2,672	2,720	3,118	2,371	2,082	2,850	3,022	2,780	4,219	3,659	3,871	4,160	37,524
Air Force Village Foundation, Inc. (San Antonio)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.51	0.41	0.41	0.52	0.60	0.61	0.42	0.37	0.34	0.35	0.29	0.32	0.41
Air Force Village II, Inc. (San Antonio)	Ridership		1,921	2,131	1,900	1,898	1,853	1,991	2,134	2,130	2,216	2,725	1,994	2,725	25,618
	Mileage		6,799	6,500	7,100	7,100	6,150	6,047	6,290	6,447	5,927	11,654	6,560	6,500	83,074
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	807	1,191	925	1,102	785	686	891	1,134	1,304	1,021	1,134	862	11,842
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 807	$ 1,191	$ 925	$ 1,102	$ 785	$ 686	$ 891	$ 1,134	$ 1,304	$ 1,021	$ 1,134	$ 862	$ 11,842
	System Effectiveness	Riders per Mile	0.28	0.33	0.27	0.27	0.30	0.33	0.34	0.33	0.37	0.23	0.30	0.42	0.31

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Blessed Sacrament Church Senior Center (San Antonio)	Ridership		90	60	69	87	90	82	62	52	60	60	62	44	818
	Mileage		94	121	179	92	94	99	84	89	87	113	97	65	1,213
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.96	0.50	0.39	0.95	0.96	0.83	0.74	0.58	0.69	0.53	0.64	0.68	0.67
Christian Senior Services (San Antonio)	Ridership		162	70	95	56	54	22	78	92	92	104	114	134	1,073
	Mileage		325	178	88	172	97	27	209	144	148	212	181	286	2,067
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.50	0.39	1.08	0.33	0.56	0.81	0.37	0.64	0.62	0.49	0.63	0.47	0.52
City of San Antonio Housing Authority E&D Prog (San Antonio)	Ridership		*	*	*	*	*	*	*	*	*	*	*	*	0
	Mileage		*	*	*	*	*	*	*	*	*	*	*	*	0
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
City of San Antonio Support Serv. for Elderly (San Antonio)	Ridership		3,249	2,869	2,413	2,762	2,525	2,365	2,870	2,410	3,167	2,684	2,501	3,084	32,899
	Mileage		43,558	46,112	39,882	37,024	40,579	35,894	38,875	38,608	41,278	39,715	38,031	40,766	480,322
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.07	0.06	0.06	0.07	0.06	0.07	0.07	0.06	0.08	0.07	0.07	0.08	0.07
Eden Heights, Inc. (New Braunfels)	Ridership		227	236	212	222	433	252	224	202	240	138	146	194	2,726
	Mileage		123	102	152	99	115	115	116	101	123	67	71	122	1,306
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	1.85	2.31	1.39	2.24	3.77	2.19	1.93	2.00	1.95	2.06	2.06	1.59	2.09

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Ella Austin Community*	Ridership		0	0	0	0	0	0	0	0	0	0	0	0	0
Center/Seniorr Nutrition	Mileage		0	0	0	0	0	0	0	0	0	0	0	0	0
(San Antonio)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Eden Home for the	Ridership		631	622	635	620	624	627	625	613	627	626	620	627	7,497
Aged, Inc.	Mileage		1,267	1,232	1,250	1,323	1,330	1,235	1,245	1,351	1,332	1,267	1,252	1,269	15,353
(New Braunfels)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.50	0.50	0.51	0.47	0.47	0.51	0.50	0.45	0.47	0.49	0.50	0.49	0.49
Goodwill Industries	Ridership		36	42	26	27	25	34	64	48	72	58	51	98	581
of San Antonio	Mileage		226	783	383	240	253	362	797	541	1,023	761	775	1,242	7,386
(San Antonio)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.16	0.05	0.07	0.11	0.10	0.09	0.08	0.09	0.07	0.08	0.07	0.08	0.08
Greater Randolph	Ridership		673	691	646	626	736	673	683	704	722	661	594	755	8,164
Ser. Prog. Inc.	Mileage		3,300	3,497	2,733	2,896	3,163	2,930	3,144	3,189	3,429	3,563	3,053	3,077	37,974
(Universal City)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	1,278	1,542	1,044	268	293	250	975	2,326	1,705	1,160	267	453	11,561
		Contract Revenue	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
		Other Revenue	1,000	1,000	1,000	799	979	923	1,000	1,000	1,000	1,382	1,097	1,281	12,461
	Total Revenue		$ 3,278	$ 3,542	$ 3,044	$ 2,067	$ 2,272	$ 2,173	$ 2,975	$ 4,326	$ 3,705	$ 3,542	$ 2,364	$ 2,734	$ 36,022
	System Effectiveness	Riders per Mile	0.20	0.20	0.24	0.22	0.23	0.23	0.22	0.22	0.21	0.19	0.19	0.25	0.21

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Inman Christian Center (San Antonio)	Ridership		413	412	323	282	466	258	121	144	115	47	58	51	2,690
	Mileage		502	345	396	310	403	327	436	423	357	390	391	279	4,559
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.82	1.19	0.82	0.91	1.16	0.79	0.28	0.34	0.32	0.12	0.15	0.18	0.59
Kirby Senior Center (San Antonio)	Ridership		0	0	0	0	0	0	9	14	19	50	34	32	158
	Mileage		0	0	0	0	0	0	179	364	360	399	383	393	2,078
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Mexican American Unity Council (San Antonio)	Ridership		0	0	0	28	0	1	28	19	32	24	26	32	190
	Mileage		0	0	22	479	0	22	650	425	380	480	425	380	3,263
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	0.06	NR	0.05	0.04	0.04	0.08	0.05	0.06	0.08	0.06
Mission Road Develop. Center (San Antonio)	Ridership		346	413	369	1,004	469	399	430	449	331	478	498	695	5,881
	Mileage		1,200	2,696	1,977	2,206	3,804	4,523	5,604	2,253	6,050	4,846	6,186	5,084	46,429
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.29	0.15	0.19	0.46	0.12	0.09	0.08	0.20	0.05	0.10	0.08	0.14	0.13

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Presa Community Service Ctr. (San Antonio)	Ridership		2,298	2,785	2,560	2,333	2,460	2,482	2,761	2,605	2,675	2,639	2,759	1,666	30,023
	Mileage		16,360	17,176	15,704	16,223	18,255	17,369	19,967	21,315	16,658	18,266	19,215	21,740	218,248
	Revenue														
		Federal Grants													
		State Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.14	0.16	0.16	0.14	0.13	0.14	0.14	0.12	0.16	0.14	0.14	0.08	0.14
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	Ridership		*	*	4	*	*	*	*	*	*	*	*	*	4
	Mileage		0	0	60	0	0	0	0	0	0	0	0	0	60
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
San Antonio AIDS Foundation (San Antonio)	Ridership		97	98	97	60	60	60	74	74	74	75	75	76	920
	Mileage		878	878	879	575	575	574	694	694	694	1,250	1,250	1,250	10,191
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.11	0.11	0.11	0.10	0.10	0.10	0.11	0.11	0.11	0.06	0.06	0.06	0.09
San Antonio Lighthouse (San Antonio)	Ridership		36	21	12	11	21	7	25	11	17	92	124	15	392
	Mileage		929	681	418	274	250	88	377	127	289	609	1,203	151	5,396
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.04	0.03	0.03	0.04	0.08	0.08	0.07	0.09	0.06	0.15	0.10	0.10	0.07

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
San Juan de Los Lagos Church (San Antonio)	Ridership		400	400	400	204	204	205	532	532	532	560	560	561	5,090
	Mileage		546	546	546	521	521	521	553	553	553	600	600	601	6,661
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	250	250	250	250	250	250	1,500
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 1,500
	System Effectiveness	Riders per Mile	0.73	0.73	0.73	0.39	0.39	0.39	0.96	0.96	0.96	0.93	0.93	0.93	0.76
St. Anthony Senior Center (Elmendorf)	Ridership		765	876	922	852	852	852	848	848	849	0	0	0	7,664
	Mileage		822	914	855	881	882	882	922	922	921	0	0	0	8,001
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.93	0.96	1.08	0.97	0.97	0.97	0.92	0.92	0.92	NR	NR	NR	0.96
St. Gregory the Great Parish (San Antonio)	Ridership		329	272	282	433	340	336	191	164	154	236	188	216	3,141
	Mileage		420	444	420	666	422	513	485	456	364	437	404	395	5,426
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.78	0.61	0.67	0.65	0.81	0.65	0.39	0.36	0.42	0.54	0.47	0.55	0.58
St. Vincent De Paul Catholic Church (San Antonio)	Ridership		326	336	322	344	299	340	366	161	362	372	392	384	4,004
	Mileage		1,207	1,132	1,188	1,161	1,146	1,217	1,240	950	1,269	1,180	1,267	1,204	14,159
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.27	0.30	0.27	0.30	0.26	0.28	0.30	0.17	0.29	0.32	0.31	0.32	0.28
Warm Springs Rehabilitation Foundation (San Antonio)	Ridership		642	723	647	546	625	764	843	744	608	793	871	930	8,736
	Mileage		7,449	7,186	5,251	5,428	6,966	7,724	8,309	7,086	6,399	9,111	8,096	9,513	88,518
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	1,832	1,559	2,186	2,334	1,108	1,873	1,983	1,104	1,767	875	1,500	2,392	20,513
		Contract Revenue	7,790	7,790	7,600	7,440	11,280	14,400	8,970	7,410	10,800	14,880	14,880	16,320	129,560
		Other Revenue	2,412	2,142	2,090	9,859	13,363	17,558	2,403	1,986	3,024	18,979	19,046	20,890	113,752
	Total Revenue		$ 12,034	$ 11,491	$ 11,876	$ 19,633	$ 25,751	$ 33,831	$ 13,356	$ 10,500	$ 15,591	$ 34,734	$ 35,426	$ 39,602	$ 263,825
	System Effectiveness	Riders per Mile	0.09	0.10	0.12	0.10	0.09	0.10	0.10	0.10	0.10	0.09	0.11	0.10	0.10

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
TYLER DISTRICT															
	Ridership		30	30	30	0	0	6	0	0	0	0	0	0	95
	Mileage		229	229	229	0	0	416	0	0	0	0	0	0	1,103
Anderson County	Revenue														
Sheltered Workshop		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(Palestine)		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	122	122	122	0	0	0	0	0	0	0	0	0	367
	Total Revenue		$ 122	$ 122	$ 122	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 367
	System Effectiveness	Riders per Mile	0.13	0.13	0.13	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.09
Andrews Central	Ridership		34	42	37	64	60	50	3	8	17	51	7	11	384
Smith County (Tyler)	Mileage		0	0	0	756	189	250	43	67	457	816	220	50	2,848
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	#DIV/0!	#DIV/0!	#DIV/0!	0.08	0.32	0.00	0.07	0.12	0.04	0.06	0.03	0.22	0.13
Cherokee County	Ridership		172	204	122	93	191	133	213	207	233	244	241	227	2,280
MR Association	Mileage		348	444	166	185	622	311	637	627	748	780	750	701	6,319
(Jacksonville)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	0	0	0	14,535
	Total Revenue		$ 1,615	$ 1,615	$ 1,615	$ 1,615	$ 1,615	$ 1,615	$ 1,615	$ 1,615	$ 1,615	$ -	$ -	$ -	$ 14,535
	System Effectiveness	Riders per Mile	0.49	0.46	0.73	0.50	0.31	0.43	0.33	0.33	0.31	0.31	0.32	0.32	0.36
Christian Retirement	Ridership		307	306	306	238	238	238	276	277	238	267	266	267	3,223
Center (Longview)	Mileage		358	358	359	235	235	235	263	263	235	342	342	343	3,568
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	477	477	477	441	441	477	537	537	537	4,401
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	527	527	527	0	0	0	0	0	477	0	0	0	2,058
	Total Revenue		$ 527	$ 527	$ 527	$ 477	$ 477	$ 477	$ 441	$ 441	$ 954	$ 537	$ 537	$ 537	$ 6,459
	System Effectiveness	Riders per Mile	0.86	0.85	0.85	1.01	1.01	1.01	1.05	1.05	1.01	0.78	0.78	0.78	0.90
Sabine Valley Center	Ridership		417	403	580	339	391	370	290	384	361	260	297	363	4,455
(Longview)	Mileage		851	977	935	483	542	566	370	416	499	433	480	531	7,083
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	913	734	699	690	702	773	715	844	906	611	694	820	9,101
	Total Revenue		$ 913	$ 734	$ 699	$ 690	$ 702	$ 773	$ 715	$ 844	$ 906	$ 611	$ 694	$ 820	$ 9,101
	System Effectiveness	Riders per Mile	0.49	0.41	0.62	0.70	0.72	0.65	0.78	0.92	0.72	0.60	0.62	0.68	0.63

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Salvation Army William Booth Apts. (Tyler)	Ridership		147	199	0	0	0	0	0	0	0	75	79	96	596
	Mileage		953	1,383	1,130	0	0	0	940	976	862	1,128	1,341	587	9,300
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	0.15	0.14	0.00	NR	NR	NR	0.00	0.00	0.00	0.07	0.06	0.16	0.06
Youth and Family Enrichment Center, Inc. (Tyler)	Ridership		29	34	0	29	34	0	0	0	0	0	0	0	126
	Mileage		397	425	0	397	425	0	0	0	0	0	0	0	1,644
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	0.07	0.08	NR	NR	NR	NR	NR	NR	NR	0.08
WICHITA FALLS DISTRICT	Ridership		314	266	248	215	255	202	241	205	271	277	277	323	3,094
	Mileage		2,108	1,798	2,049	1,458	1,799	1,782	2,038	1,020	1,502	1,468	1,221	1,970	20,213
	Revenue														
Bowie Senior Citizens Project, Inc. (Bowie)		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	267	287	329	0	0	0	240	178	238	458	471	582	3,050
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 267	$ 287	$ 329	$ -	$ -	$ -	$ 240	$ 178	$ 238	$ 458	$ 471	$ 582	$ 3,050
	System Effectiveness	Riders per Mile	0.15	0.15	0.12	0.15	0.14	0.11	0.12	0.20	0.18	0.19	0.23	0.16	0.15
Electra Service Corporation (Electra)	Ridership		314	277	283	227	299	346	360	340	432	313	415	527	4,133
	Mileage		983	709	870	642	704	1,040	1,452	1,669	1,979	1,770	1,474	1,274	14,566
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	19	21	79	0	0	0	118
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	15	0	11	18	15	15	0	0	0	193	86	80	433
	Total Revenue		$ 15	$ -	$ 11	$ 18	$ 15	$ 15	$ 19	$ 21	$ 79	$ 193	$ 86	$ 80	$ 551
	System Effectiveness	Riders per Mile	0.32	0.39	0.33	0.35	0.42	0.33	0.25	0.20	0.22	0.18	0.28	0.41	0.28
Young County Senior Citizens Assoc. (Graham)	Ridership		503	348	579	254	517	386	402	345	455	479	595	575	5,438
	Mileage		1,162	987	1,074	510	622	999	909	780	1,021	1,024	386	1,094	10,568
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	120	85	98	48	88	40	53	55	131	50	35	30	833
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 120	$ 85	$ 98	$ 48	$ 88	$ 40	$ 53	$ 55	$ 131	$ 50	$ 35	$ 30	$ 833
	System Effectiveness	Riders per Mile	0.43	0.35	0.54	0.50	0.83	0.39	0.44	0.44	0.45	0.47	1.54	0.53	0.51

ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

FY 2007

	Data Item		Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	FY 2007 Total
Young County Senior Cub Center (Olney)	Ridership		129	156	148	253	348	256	289	394	142	124	243	165	2,647
	Mileage		503	412	574	245	380	456	398	399	564	458	492	590	5,471
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	189	88	630	190	181	91	84	149	164	38	26	56	1,886
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ 189	$ 88	$ 630	$ 190	$ 181	$ 91	$ 84	$ 149	$ 164	$ 38	$ 26	$ 56	$ 1,886
	System Effectiveness	Riders per Mile	0.26	0.38	0.26	1.03	0.92	0.56	0.73	0.99	0.25	0.27	0.49	0.28	0.48
YOAKUM DISTRICT															
	Ridership		#	#	#	#	#	#	#	#	#	#	#	#	0
	Mileage		#	#	#	#	#	#	#	#	#	#	#	#	0
Gonzales Community Health Centers of South Texas, Inc. (Gonzales)	Revenue														
		Federal Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
		Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
		Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	System Effectiveness	Riders per Mile	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
GRAND TOTALS FOR FISCAL YEAR 2007															
Elderly Individuals & Individuals with Disabilities	Ridership		114,424	112,637	110,820	89,140	96,777	96,902	104,992	104,536	112,393	102,984	103,425	105,998	1,255,028
	Mileage		613,232	609,163	590,663	460,491	506,262	472,006	579,267	541,742	564,246	581,403	585,918	608,971	6,713,365
	Revenue														
		Federal Grants	$ -	$ -	$ -	$ 49,045	$ 33,058	$ 25,757	$ 29,111	$ 32,889	$ 40,238	$ 24,775	$ 8,775	$ 12,636	$ 256,283
		State Grants	0	93,271	0	0	93,271	3,543	2,097	0	2,874	0	1,529	0	196,584
		Farebox	6,079	5,898	6,970	4,469	3,293	3,486	4,373	3,454	4,279	4,904	5,699	6,642	59,545
		Contract Revenue	347,078	368,410	361,281	413,327	394,590	412,136	339,063	353,059	372,524	504,527	537,294	520,441	4,923,728
		Other Revenue	358,648	347,995	347,046	571,171	464,593	472,955	390,061	413,846	431,375	498,486	489,746	512,754	5,298,675
	Total Revenue		$ 711,805	$ 815,574	$ 715,296	$ 1,038,013	$ 988,805	$ 917,877	$ 764,704	$ 803,247	$ 851,289	$ 1,032,691	$ 1,043,042	$ 1,052,472	$ 10,734,816
	System Effectiveness	Riders per Mile	0.19	0.18	0.19	0.19	0.19	0.21	0.18	0.19	0.20	0.18	0.18	0.17	0.19

* Indicates data not reported.
\# Purchase of Service (POS)
**No longer an agency

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SUMMARY
JOB ACCESS AND REVERSE COMMUTE PROGRAM
(Section 5316)

The Section 5316 Grant Program (49 USC, Section 5316) provides public transportation to assist people to and from urban and suburban workplaces. TxDOT administers the FTA Section 5316 Job Access and Reverse Commute Program, more commonly called *JARC,* to address the unique transportation challenges faced welfare recipients and low income persons seeking to get and keep jobs. Similar to the Elderly Individuals and Individuals with Disabilities Program, project boundaries are defined in the application for funds.

JARC's Job Access provisions seek to increase public transportation opportunities for welfare recipients and low income persons to their places of employment and other support activities. These support activities include training, job preparation and interviews, and daycare destinations.

JARC's Reverse Commute provisions have no income orientation, but instead involve public transportation to a suburban destination.

In 1999, JARC began as a national competition and evolved to a congressional earmarking opportunity. The data for 2006 listed on Table 31 show the projects that come from this era.

On August 10, 2005, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users* (SAFETEA-LU) was enacted. With this enactment JARC became a formula program to the states. All JARC projects must be selected from a competition which is held annually for small urban and non urban (rural) areas of the state. On May 1, 2007, Circular 9050.1, JARC Program Guidance and Application Instructions went into effect. This circular issues guidance on the administration of the JARC program under 49 USC 5316, and guidance for grant applicants. Data from projects 2007 forward is from competitively selected projects.

TABLE 31: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)

Fiscal Years 2006 and 2007

OPERATIONAL DATA						
JARC RECIPIENTS	Unlinked Passenger Trips		Vehicle Revenue Miles		Vehicle Revenue Hours	
	2006	2007	2006	2007	2006	2007
MTAs						
Austin	29,396	44,626	62,479	113,351	3,246	5,881
Corpus Christi	NR	3,982	NR	142,239	NR	6,032
Urbanized Area						
Abilene	18,435	20,812	135,093	142,266	10,252	12,291
Brownsville	NR	12,887	NR	22,572	NR	1,713
Galveston	80,455	105,140	95,338	175,284	6,203	11,233
McAllen	NR	6,899	NR	105,668	NR	5,075
Nonurbanized Systems						
Community Act. Council of South Texas	NR	1,080	NR	10,589	NR	427
Community Council of Southwest Texas	NR	1,628	NR	458	NR	611
Total	**128,286**	**197,054**	**292,910**	**712,427**	**19,701**	**43,263**

FINANCIAL DATA						
JARC RECIPIENTS	Passenger Fares		Local Revenue		Operating Expense	
	2006	2007	2006	2007	2006	2007
MTAs						
Austin	$ 5,178	NR	$ 68,867	$ 5,506	$ 297,621	$ 570,356
Corpus Christi	NR	NR	NR	169,905	NR	339,810
Urbanized Area						
Abilene	$ 20,973	NR	NR	$ 101,870	NR	$ 137,565
Brownsville	NR	NR	NR	60,428	NR	84,236
Galveston	NR	NR	NR	79,906	NR	279,499
McAllen	NR	NR	NR	115,689	NR	141,403
Nonurbanized Systems						
Community Act. Council of South Texas	NR	NR	NR	NR	NR	$ 4,452
Community Council of Southwest Texas	NR	NR	NR	NR	NR	NR
Total	**$ 26,151**	**$ -**	**$ 68,867**	**$ 533,303**	**$ 297,621**	**$ 1,557,320**

NR=Not Reported

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: An FTA administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

COMMISSION: The Texas Transportation Commission.

COORDINATED COUNTY TRANSPORTATION AUTHORITY: A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to elderly and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or

purchased from another agency (typically from a nonurbanized Section 5311 agency).

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, transit vehicles and/or property damages.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

JARC: Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene;: a collision, personal casualty, or fire causes property damage in excess of $25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

NEW FREEDOM PROGRAM: Financial assistance from §5317 of the Federal Transit Act. This is a formula program to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one

person, property damage equal to or exceeding $7,500 (but less than $25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPO's or under Section 5304 to TxDOT for transit planning and research activities.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of $25,000.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

STATE FISCAL YEAR (SFY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major Incidents (exceed $25,000) and non-major incidents (exceed $7,500 but less than $25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM: Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

Contact list current as of this publishing.

(Most current contact information is available at www.txdot.gov)

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METROPOLITAN TRANSIT AUTHORITIES

AUSTIN

Capital Metropolitan Transportation Authority
Transit Name: *Capital Metro*

Fred Gilliam
President/CEO
2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
fred.gilliam@capmetro.org
http://www.capmetro.org

CORPUS CHRISTI

Corpus Christi Regional Transportation Authority
Transit Name: *The B*

Eduardo Carrion
Interim General Manager
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
ecarrion@ccrta.org
http://www.ccrta.org

DALLAS

Dallas Area Rapid Transit
Transit Name: *DART*

Gary Thomas
Executive Director
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3070
Jeanetta Davis, Chief of Staff
(214) 749-2959
(214) 749-3655 Fax
jdavis@dart.org
http://www.dart.org

EL PASO

City of El Paso
Transit Name: *Sun Metro*

Tim Omick
General Manager
700-A San Francisco Street
El Paso, TX 79901-1018
(915) 534-5811
(915) 541-6405 Fax
omicktj@elpasotexas.gov
http://www.elpasotexas.gov/sunmetro

FORT WORTH

Fort Worth Transportation Authority
Transit Name: *The T*

Dick Ruddell
General Manager
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8700
(817) 215-8709 Fax
druddell@The-T.com
http://www.the-t.com

HOUSTON

Metropolitan Transit Authority Of Harris County
Transit Name: *Houston METRO*

Frank Wilson
President/CEO
P.O. Box 61429
Houston, TX 77208-1429
(713) 739-4899
(713) 739-9537 Fax
fwilson@ridemetro.org
http://www.ridemetro.org

SAN ANTONIO

VIA Metropolitan Transit Authority
Transit Name: *VIA*

John Milam
President/CEO
P.O. Box 12489
San Antonio, TX 78212-2489
(210) 362-2050
(210) 362-2570 Fax
john.milam@viainfo.net
http://www.viainfo.net

Coordinated County Transportation Authority
Transit Name: *Denton County Transportation Authority*

John Hedrick
Executive Director
Brookhollow North
1660 South Stemmons, Ste 250
Lewisville, TX 75067
(972) 221-4600
(972) 221-4601
jhedrick@dcta.net
http://www.dcta.net

City Of Abilene
Transit Name: *CityLink*

Brad Patrick
1189 S Second Street
Abilene TX 79602-1411
325-676-6403
325-676-6407 Fax
brad.patrick@abilenetx.com
http://www.abilenetx.com/CityLink

City Of Amarillo
Transit Name: *Amarillo City Transit*

Judy Phelps
P.O. Box 1971
Amarillo TX 79105-1971
806-378-6842
806-378-6846 Fax
judy.phelps@ci.amarillo.tx.us
http://www.ci.amarillo.tx.us

City Of Arlington
Transit Name: *HANDITRAN*

Tim Jones
P.O. Box 0231
Arlington TX 76004-0231
817-459-5390
817-275-2286 Fax
Jonest@ci.arlington.tx.us
http://www.ci.arlington.tx.us/handitran

City Of Beaumont
Transit Name: *BMT - Beaumont Transit System*

William Munson
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com
http://www.beaumonttransit.com

City Of Brownsville
Transit Name: *BUS-Brownsville Urban System*

Norma Zamora
700 S Jose Colunga Jr Street
Brownsville TX 78521
956-541-4881
956-544-7603 Fax
normaz@cob.us
http://www1.cob.us

Cities Of Bryan/College Station
Transit Name: *Brazos Transit District - The District*

John McBeth
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
John@btd.org
http://www.btd.org

City Of Galveston
Transit Name: *Island Transit*

Michael Worthy
3115 Market St.
Galveston TX 77550-1315
409-797-3904
409-797-3901 Fax
worthymic@cityofgalveston.org
http://www.islandtransit.net/main.htm

City Of Grand Prairie
Transit Name: *The Grand Connection*

Anthony Flowers
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org
http://www.gptx.org/TransportationServices/Transit.aspx

City Of Harlingen
Transit Name: *Lower Rio Grande Valley Development Council - Harlingen Express*

Manuel Flores
510 S. Pleasantview Drive
Weslaco, TX 78501-4705
956-969-5761 or 1-800-574-8322
956-631-4670 Fax
956-969-8176
mgflores@bizrgv.rr.com
http://www.myharlingen.us/transit_express.htm

Cities Of Killeen/Copperas Cove/Harker Heights
Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick
P. O. Box 217
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
hctd@hccaa.centexnet.com
treeves@hccaa.centexnet.com
http://www.takethehop.com

Lake Jackson/Angleton
Transit Name: *None*

James Hollis
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

City Of Laredo
Transit Name: *El Metro*

Feliciano Garcia Jr.
1301 Farragut
3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
fgarcia1@ci.laredo.tx.us
http://www.ci.laredo.tx.us/Metro

City Of Longview
Transit Name: *COLT*

Matt Penney
P.O. Box 1952
Longview, TX 75605
903-753-2287
903-237-1248 Fax
mpenney@longviewtransit.com
http://www.ci.longview.tx.us/services/longview_transit.html

City Of Lubbock
Transit Name: *CITIBUS*

John Wilson
P. O. Box 2000
Lubbock TX 79457
806-712-2001
806-767-2387 Fax
jwilson@citibus.com
http://www.citibus.com

City Of McAllen
Transit Name: *McAllen Express Transit*

Elizabeth Suarez
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
esuarez@mcallen.net
http://www.mcallen.net/bus/me.htm

City of McKinney
Transit Name: *Collin County Committee on Aging - CCART-Collin County Area Rural Transit*

Ronald "Rep" Pledger
600 N. Tennessee
P.O. Box 396
McKinney, TX 75069-0396
972-562-4275
214-733-8854 Fax
pledgerr@ccartcc.com

City Of Mesquite
Transit Name: *Mesquite Transportation for Elderly and Disabled*

Donald White
P. O. Box 850137
Mesquite TX 75185-0137
972-329-8337
972-329-8340 Fax
dwhite@ci.mesquite.tx.us
http://www.cityofmesquite.com/mted

City Of Midland
Transit Name: *EZ Rider*

Edward Esparza
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056 Fax
eesparza@netwest.com
http://www.ez-rider.org

Northeast Transportation Service - *NETS*
Transit Name: (North Richland Hills & nine surrounding communities in Tarrant Co.)

Jennipher Castellanos
Elizabeth Reining
7301 N. E. Loop 820
North Richland Hills TX 76180
817-427-6408
817-427-6016 Fax
jcastellanos@nrhtx.com
ereining@nrhtx.com

City Of Odessa
Transit Name: *EZ Rider*

Edward Esparza
8007 E Hwy 80
Odessa, TX 79765
432-561-8051
432-561-9990
432-561-8056Fax
eesparza@netwest.com
http://www.ez-rider.org

City Of Port Arthur
Transit Name: *PAT - Port Arthur Transit*

Paul Brown
Dale Watson
P. O. Box 1089
Port Arthur TX 77641-1089
409-983-8139/409-983-8138
409-983-8609 Fax
pat@portarthur.net
http://www.beaumonttransit.com/Port_Arthur_Service.htm

City Of San Angelo
Transit Name: *Concho Valley Transit District - TRANSA*

Robert W. Stephens
P.O. Box 60050
San Angelo TX 76906-0050
325-944-9666
325-944-9625 Fax
rob@cvcpg.org
http://www.cvcog.org/assoc/cms

Cities Of Sherman/Denison/ Howe
Transit Name: *Texoma Council Of Governments - TAPS Public Transit*

Robert Wood
1117 Gallagher, Suite 300
Sherman TX 75090
903-813-3534
903-813-3539 Fax
rwood@texoma.cog.tx.us
www.sdmpo.org

City Of Temple
Transit Name: Hill Country Transit District - *The HOP*

Carole Warlick
P. O. Box 217
San Saba TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

City Of Texarkana
Transit Name: *Texarkana Urban Transit District/T-Line*

Vera Matthews
818 Elm Street
Texarkana TX 75501-5014
903-794-0435
903-794-0437 Fax
vmatthews@txkusa.org
http://www.t-linebus.org

Cities Of Texas City/Lamarque
Transit Name: *Gulf Coast Center - Connect Transportation*

James Hollis
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

City Of Tyler
Transit Name: *Tyler Transit System*

Gary Rushing
210 East Oakwood St.
Tyler TX 75702
903-533-8057
903-531-9418 Fax
grushing@tylertexas.com

Kevin Tyler
423 West Ferguson
Tyler TX 75702-5632
903-531-1204
903-531-1205 Fax
ktyler@tylertexas.com
http://www.cityoftyler.org

City Of Victoria
Transit Name: *Golden Crescent Regional Planning Commission - Victoria Transit*

Joe Brannan
Lisa Cortinas
568 Big Bend Drive
Victoria TX 77903-4085
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_victoria_transit.htm

City Of Waco
Transit Name: *Waco Transit System*

John Hendrickson
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1900
254-750-1901 Fax
johnhe@ci.waco.tx.us
http://www.waco-texas.com

City Of Wichita Falls
Transit Name: *Falls Transit*

Dennis Burket
P.O. Box 1431
Wichita Falls, TX 76307-1431
940-761-7451
940-761-7419 Fax
Dennis.burket@cwftx.net
http://www.cwftx.net

Woodlands, The

Transit Name: *None*

Kristine Box
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4495
979-778-3606 Fax
Kristine@btd.org
http://www.btd.org

Alamo Area Council of Governments
Transit Name: *ART- Alamo Regional Transit*

Beverly Lutz
8700 Tesoro Drive Suite 700
San Antonio, TX 78217-6218
210-362-5238
210-225-5937 Fax
blutz@aacog.com
http://www.aacog.com/

Ark-Tex Council of Governments
Transit Name: *ATCOG-TRAX*

Lynda Woods Pugh
P.O. Box 5307/4808 Elizabeth St.
Texarkana, TX 75505-5307/75503
903-832-8636
903-832-2672 Fax
lwoods@atcog.org
http://www.atcog.org/trax.htm

Aspermont Small Business Development Center, Inc.
Transit Name: *Double Mountain Coach RTD*

Dana Myers
P. O. Box 188
Aspermont, TX 79502-0188
940-989-3538
940-989-3445 Fax
asbdc@westex.net

Bee Community Action Agency
Transit Name: *Bee Rural Public Transportation*

Anna Simo
P.O. Box 1540
Beeville, TX 78104-1540
361-358-5530
361-358-8947 Fax
annasimo@bizstx.rr.com
http://www.beeville.net/BCAA/index.htm

Brazos Transit District
Transit Name: *Brazos Transit District – The District*

John McBeth
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
John@btd.org
http://www.btd.org

Capital Area Rural Transportation System
Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address)
Austin, TX 78702
P.O. Box 6050 (Mailing Address)
Austin, TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
http://ridecarts.com

Caprock Community Action Association, Inc.
Transit Name: *CAP-TRANS*

Claudia Cowley
224 South Berkshire Street
Crosbyton, TX 79322-2548
806-675-7307 Ext 103
806-675-2291 Fax
claudia.cowley@spworksource.org
http://www.caprockcaa.org/Transportation.htm

Cleburne, City of
Transit Name: *Cletran Transportation System*

Julie Floyd
P.O. Box 677
Cleburne, TX 76033-0677
817-645-0924
817-645-6636 Fax
Jfloyd@cleburne.net
http://www.cleburne.net/departments/cletran/index.htm

Colorado Valley Transit, Inc.
Transit Name: *Colorado Valley Transit*

Vastene Olier
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext 16
979-732-6283 Fax
cvt@gotransit.org
http://www.gotransit.org

Central Texas Rural Transit District
Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
carr@web-access.net

Collin County Committee on Aging
Transit Name: *CCART- Collin County Area Rural Transit*

Ronald "Rep" Pledger
P.O. Box 396
McKinney, TX 75070-0396
972-562-4275
214-733-8854 Fax
pledgerr@ccartcc.com

Community Action Council of South Texas
Transit Name: *Rainbow Lines*

Noelia Ruiz
P.O. Box Drawer 98
Rio Grande City, TX 78582-0098
956-487-0068
956-487-2871 Fax
noelia_ruiz@cacst.org
http://www.cacst.org/trans.html

Community Council of Southwest Texas, Inc.
Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
P. O. Box Drawer 1709
Uvalde, TX 78802-1709
830-278-4155
830-486-0364 Fax
ccswt-swtransit@sbcglobal.net
http://www.ccswt.org

Community Services, Inc.
Transit Name: *Community Transit Service*

Charlotte Clower
Steve Terry-Fiscal Mgr.
P.O. Box 612
Corsicana, TX 75151-0612
903-872-2405
903-872-0561 Fax
CSI_CTS@sbcglobal.net

Concho Valley Rural Transit District (CVRTD)
Transit Name: *Thunderbird Transit*

Robert Stephens
P.O. Box 60050
San Angelo, TX 76906-0050
325-944-9666
325-944-9925 Fax
rob@cvcog.org
http://www.cvcog.org/assoc/cms

Del Rio, City of
Transit Name: *None*

Hector Flores
109 W. Broadway
Del Rio, TX 78840
830-774-8558
830-774-8542 Fax
hflores@cityofdelrio.com
http://www.cityofdelrio.com

East Texas Council of Governments
Transit Name: *East Texas Rural Transit*

Roxanne McKinley
3800 Stone Road
Kilgore, TX 75662
903-984-8641
903-983-1440 Fax
Roxanne.McKinley@etcog.org

El Paso County
Transit Name: *El Paso County Rural Transit*

Bob Geyer
800 E. Overland, Ste 208
El Paso, TX 79901
915-834-8242
915-532-4563 Fax
bgeyer@co.el-paso.tx.us
http://www.epcounty.com/transit

Fort Bend County Rural Transit District
Transit Name: *None*

Paulette Shelton
12550 Emily Court, Ste 400
Sugar Land, TX 77478
281-243-6701
281-243-6710 Fax
SheltonP@co.fort-bend.tx.us

Golden Crescent Regional Planning Commission
Transit Name: *R Transit*

Joe Brannan
Lisa Cortinas
568 Big Bend Drive
Victoria, TX 77903
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_transportation.htm

The Gulf Coast Center
Transit Name: *Connect Transit*

James Hollis
4352 E. F. Lowry Expressway
Texas City, TX 77591
409-944-4446
409-948-6824 Fax
jamesh@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

Heart of Texas Council of Governments/Rural Transportation District
Transit Name: *HOTRTD - Heart of Texas Rural Transportation District*

Jacque Wolske
1514 S. New Road
Waco, TX 76711
254-292-1895
254-756-0102 Fax
Jacque.wolske@hot.cog.tx.us
http://www.aaahot.org/transportation.htm

Hill Country Transit District
Transit Name: *The HOP*

Carole Warlick
P.O. Box 217
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

KART Kaufman Area Rural Transportation
Transit Name: *KART Kaufman Area Rural Transportation*

Omega A. Hawkins
P.O. Box 703
Terrell, TX 75160-0703
972-563-1422
972-563-1491 Fax
omega@terrelldepot.com

Kleberg County Human Services
Transit Name: *Paisano Express*

Margie Del Bosque
720 E. Lee
Kingsville, TX 78363-4606
361-595-8572
361-595-1352 Fax
margiedlb@yahoo.com

Lower Rio Grande Valley Development Council
Transit Name: *Rio Express*

Manuel Flores
311 N. 15th Street
McAllen, TX 78501-4705
956-969-5761 or 1-800-574-8322
956-969-8176
mgflores@bizrgv.rr.com
http://www.lrgvdc.org/transport.html

Panhandle Community Services
Transit Name: *Rural Transportation, Panhandle Transit District*

Gerald Payton
P.O. Box 32150
Amarillo, TX 79120-2150
806-372-2531 Ext 256
806-372-4351 Fax
g-payton@pcsvcs.org
http://www.panhandletransit.com/

Public Transit Services
Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
ptsreta@sbcglobal.net

Rolling Plains Management Corporation
Transit Name: *Sharp Lines Rural Public* Transportation

Lezlie Carroll
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
sharplines@yahoo.com

Senior Center Resources and Public Transit, Inc.
Transit Name: *The Connection Public Transit System*

David Caldwell
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext 101)
903-454-4150 Fax
dcaldwell@scrpt.org
http://www.scrpt.org/index.html

South East Texas Regional Planning Commission
Transit Name: *South East Texas Transit*

Connie Edwards
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-729-7391 Fax
cedwards@setrpc.org
http://www.setrpc.org

Rural Economic Assistance League, Inc. (REAL)
Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com

Services Program for Aging Needs, Inc.
Transit Name: *SPAN*

Linda Leuckel
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
lindal@span-tansit.org
Sharon Olufsen, Transportation Mgr.
sharono@span-transit.org
http://www.span-transit.org/v2/transportation.html

South Padre Island, Town of
Transit Name: *The Wave*

Catherine Ball
P.O. Box 3410
South Padre Island, TX 78597-3410
956-761-1025
956-761-1659 Fax
cball@townspi.com

South Plains Community Action Association, Inc.
Transit Name: *SPARTAN*

William Powell,Jr
806-894-6104
806-894-1363 Fax
Roger Cardenas
806-894-3800
806-894-2759 Fax
Box 610 Levelland, TX 79336-0610
roger.cardenas.spcaa.org
http://www.spcaa.org

The Transit System, Inc.
Transit Name: *The Transit System*

Barbara Perry
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
ttsgen.manager@itexas.net

West Texas Opportunities, Inc.
Transit Name: *WTO,I TRAX*

Janet Everheart
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
j.everheart.wto@gmail.com
Karen Faulkner, Transp. Mgr.
Transportation Director
kfaulkner.wto@windstream.net
http://www.gowto.org/program_trans.php

Texoma Area Paratransit System, Inc.
Transit Name: *TAPS Public Transit*

Bill Giordanengo
6104 Texoma Parkway
Sherman, TX 75090-2128
903-893-4601, ext 103
903-893-4766 Fax
billgiordanengo@tapsbus.com
http://www.tapsbus.com

Webb County Community Action Agency
Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
gecko956@yahoo.com
http://www.webbcountytx.gov

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CONTACT INFORMATION FOR ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (5310)

A complete listing of the current transit agencies operating as Section 5310 providers would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 374-5230.

Or you can view the current transit agencies by going to TxDOTs' website

www.txdot.gov

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