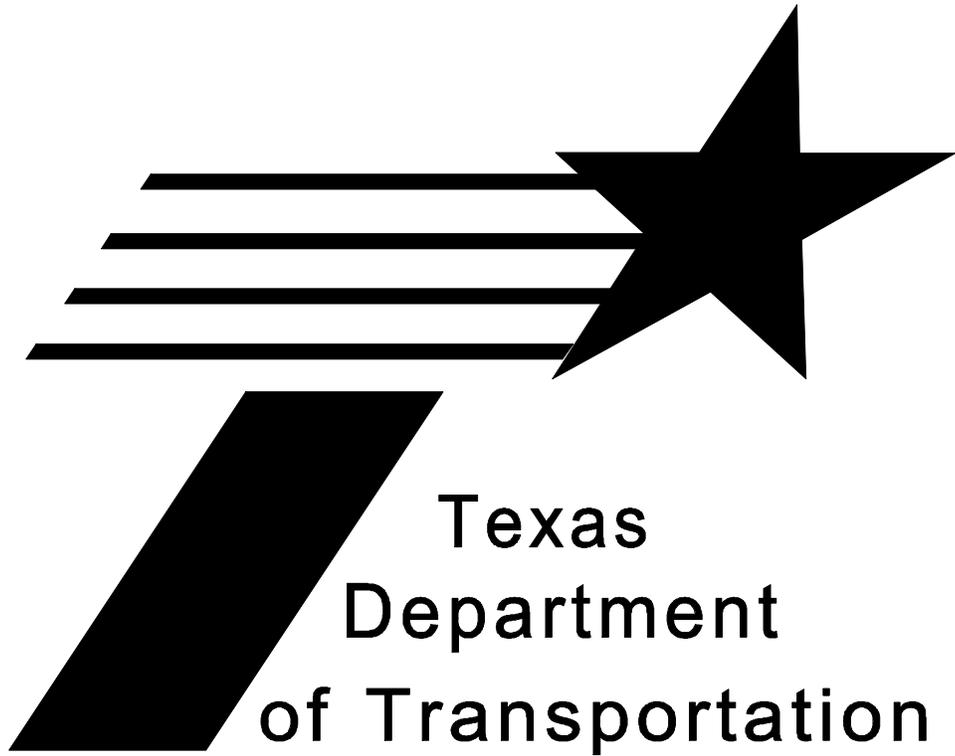




**Texas Department of Transportation
2006 Statewide Mobility Program (SMP)**





Texas
Department
of Transportation

2006

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

Preface

On August 10, 2005, the President of the United States signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). With guaranteed funding for highways, highway safety, and public transportation totaling \$286 billion nationwide, SAFETEA-LU represents the largest surface transportation investment in our Nation's history.

SAFETEA-LU is currently being analyzed by the Federal Highway Administration (FHWA), TxDOT and other transportation partners to determine new provisions of the law and verify funding levels for Texas. Funding levels in this document were developed in anticipation of higher federal funding levels for Texas. TxDOT may revise this SMP at a later time to reflect new provisions and actual state funding levels in SAFETEA-LU as those are made available by the FHWA.

Executive Summary

The Texas Transportation Commission (commission) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten-year plan to guide transportation project development and construction.

To align with the budget strategies outlined in the 2005 – 2009 Strategic Plan, the department approves the UTP in two documents:

- The Statewide Preservation Program (SPP)
- The Statewide Mobility Program (SMP)

The SMP contains information regarding the **Build It** budget strategy and contains the following highway construction categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

It also contains information regarding the Aviation Capital Improvement Program and Public Transportation.

The following pages contain the proposed and existing programming amounts in a funding distribution summary. These programs represent efforts to enhance the transportation system and build efficient, reliable transportation infrastructure.

Summary

DISTRICT	FY 2006	FY 2007	FY 2008	FY 2009	Total	FY '06-09 Percentage
ABILENE	\$ 19,537,031	\$ 13,407,062	\$ 29,125,729	\$ 7,876,687	\$ 69,946,509	0.555%
AMARILLO	\$ 12,431,503	\$ 34,608,557	\$ 13,000,217	\$ 24,495,023	\$ 84,535,300	0.670%
ATLANTA	\$ 112,540,898	\$ 13,452,363	\$ 9,395,060	\$ 13,894,325	\$ 149,282,646	1.184%
AUSTIN	\$ 463,092,374	\$ 167,795,440	\$ 295,947,536	\$ 46,131,572	\$ 972,966,922	7.715%
BEAUMONT	\$ 135,572,637	\$ 66,669,179	\$ 41,876,452	\$ 18,895,204	\$ 263,013,472	2.085%
BROWNWOOD	\$ 11,773,278	\$ 10,829,131	\$ 9,915,630	\$ 17,308,804	\$ 49,826,843	0.395%
BRYAN	\$ 106,690,583	\$ 62,716,074	\$ 14,803,687	\$ 13,813,602	\$ 198,023,946	1.570%
CHILDRESS	\$ 4,616,381	\$ 4,897,403	\$ 5,320,302	\$ 5,376,927	\$ 20,211,013	0.160%
CORPUS CHRISTI	\$ 81,917,289	\$ 39,897,595	\$ 49,284,222	\$ 26,302,431	\$ 197,401,537	1.565%
DALLAS	\$ 286,154,827	\$ 1,310,061,204	\$ 241,561,270	\$ 265,139,121	\$ 2,102,916,422	16.674%
EL PASO	\$ 123,011,011	\$ 55,073,241	\$ 106,143,452	\$ 78,169,801	\$ 362,397,505	2.873%
FORT WORTH	\$ 82,814,560	\$ 562,924,846	\$ 457,647,852	\$ 387,226,526	\$ 1,490,613,784	11.819%
HOUSTON	\$ 509,714,682	\$ 443,784,594	\$ 688,364,253	\$ 1,003,015,996	\$ 2,644,879,525	20.971%
LAREDO	\$ 95,262,136	\$ 115,318,698	\$ 126,180,794	\$ 90,595,129	\$ 427,356,757	3.389%
LUBBOCK	\$ 18,284,093	\$ 33,046,726	\$ 13,014,830	\$ 16,131,859	\$ 80,477,508	0.638%
LUFKIN	\$ 44,992,515	\$ 45,752,184	\$ 9,176,689	\$ 67,494,666	\$ 167,416,054	1.327%
ODESSA	\$ 22,928,101	\$ 27,150,480	\$ 35,753,715	\$ 14,370,173	\$ 100,202,469	0.795%
PARIS	\$ 29,924,355	\$ 77,812,972	\$ 13,625,461	\$ 16,041,209	\$ 137,403,997	1.089%
PHARR	\$ 110,076,789	\$ 188,332,704	\$ 108,927,893	\$ 73,088,953	\$ 480,426,339	3.809%
SAN ANGELO	\$ 48,942,515	\$ 51,597,488	\$ 28,807,538	\$ 54,444,558	\$ 183,792,099	1.457%
SAN ANTONIO	\$ 271,418,001	\$ 79,529,378	\$ 230,495,539	\$ 274,494,200	\$ 855,937,118	6.787%
TYLER	\$ 94,919,563	\$ 138,845,885	\$ 153,540,840	\$ 28,651,922	\$ 415,958,210	3.298%
WACO	\$ 311,823,322	\$ 355,598,617	\$ 114,684,969	\$ 211,772,288	\$ 993,879,196	7.881%
WICHITA FALLS	\$ 55,170,271	\$ 20,347,512	\$ 9,126,257	\$ 6,786,257	\$ 91,430,297	0.725%
YOAKUM	\$ 38,102,936	\$ 12,224,453	\$ 10,606,929	\$ 10,558,444	\$ 71,492,762	0.567%
TOTAL	\$ 3,091,711,651	\$ 3,931,673,786	\$ 2,816,327,116	\$ 2,772,075,677	\$ 12,611,788,230	100.000%



FY 2006

DISTRICT	Project-Specific Programs ¹					Allocation Programs				Other Programs	Aviation Programs	Public Transportation	FY 2006 District Totals
	Category 2	Category 3	Category 4	Category 10	Category 12	Category 5	Category 7	Category 10	Category 11	Category 9			
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Supplemental Transportation Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Supplemental Transportation Projects ²	District Discretionary	Transportation Enhancements	Capital Improvement Program	Section 5307, 5309, 5310 and 5311	
ABILENE	\$ -	\$ 2,410,525	\$ -	\$ 2,962,475	\$ -	\$ -	\$ -	\$ 120,000	\$ 7,761,000	\$ 4,432,887	\$ 785,000	\$ 1,065,144	\$ 19,537,031
AMARILLO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 9,677,000	\$ 386,588	\$ 200,000	\$ 2,067,915	\$ 12,431,503
ATLANTA	\$ -	\$ 16,803,045	\$ 64,193,051	\$ 5,772,533	\$ 10,000,000	\$ -	\$ -	\$ 100,000	\$ 7,425,000	\$ 3,591,664	\$ 3,420,303	\$ 1,235,302	\$ 112,540,898
AUSTIN	\$ 378,320,000	\$ -	\$ -	\$ 10,300,000	\$ 38,620,000	\$ -	\$ 12,776,000	\$ 200,000	\$ 11,199,000	\$ 6,055,294	\$ 820,000	\$ 4,802,080	\$ 463,092,374
BEAUMONT	\$ -	\$ 70,127,993	\$ 10,866,000	\$ 33,622,000	\$ -	\$ 6,092,000	\$ -	\$ 110,000	\$ 12,634,000	\$ 348,000	\$ 100,000	\$ 1,672,644	\$ 135,572,637
BROWNWOOD	\$ -	\$ -	\$ 4,189,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 4,707,000	\$ -	\$ 837,596	\$ 1,939,682	\$ 11,773,278
BRYAN	\$ -	\$ 9,003,057	\$ 68,789,007	\$ 2,484,000	\$ 8,480,000	\$ -	\$ -	\$ 105,000	\$ 8,683,000	\$ 1,065,552	\$ 1,528,500	\$ 6,552,467	\$ 106,690,583
CHILDRESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 3,147,000	\$ -	\$ 668,000	\$ 701,381	\$ 4,616,381
CORPUS CHRISTI	\$ 2,000,000	\$ -	\$ 45,005,000	\$ 15,857,500	\$ -	\$ -	\$ 6,138,000	\$ 105,000	\$ 6,889,000	\$ 112,692	\$ 3,583,000	\$ 2,227,097	\$ 81,917,289
DALLAS	\$ 94,924,000	\$ -	\$ 19,252,000	\$ 11,063,938	\$ 23,368,400	\$ 41,586,000	\$ 47,984,000	\$ 680,000	\$ 22,897,000	\$ 9,337,081	\$ 8,800,333	\$ 6,262,075	\$ 286,154,827
EL PASO	\$ 94,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,867,000	\$ 12,795,000	\$ 150,000	\$ 3,477,000	\$ 304,792	\$ 154,000	\$ 1,263,219	\$ 123,011,011
FORT WORTH	\$ 4,731,257	\$ -	\$ -	\$ 2,075,000	\$ -	\$ 19,570,000	\$ 24,719,000	\$ 365,000	\$ 12,967,000	\$ 9,662,252	\$ 6,045,000	\$ 2,680,051	\$ 82,814,560
HOUSTON	\$ 286,714,425	\$ -	\$ -	\$ 35,633,200	\$ -	\$ 66,015,000	\$ 65,966,000	\$ 730,000	\$ 29,345,000	\$ 11,151,584	\$ 7,138,800	\$ 7,020,673	\$ 509,714,682
LAREDO	\$ -	\$ -	\$ 71,231,143	\$ 7,850,000	\$ 5,000,000	\$ -	\$ -	\$ 100,000	\$ 8,234,000	\$ 320,481	\$ -	\$ 2,526,512	\$ 95,262,136
LUBBOCK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 11,498,000	\$ 2,178,741	\$ 2,016,000	\$ 2,491,352	\$ 18,284,093
LUFKIN	\$ -	\$ -	\$ 26,646,200	\$ 3,849,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 6,613,000	\$ 6,271,214	\$ 1,366,000	\$ 147,101	\$ 44,992,515
ODESSA	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 110,000	\$ 9,635,000	\$ 1,765,426	\$ 691,000	\$ 1,726,675	\$ 22,928,101
PARIS	\$ -	\$ -	\$ 14,250,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 7,886,000	\$ 3,686,385	\$ 2,125,000	\$ 1,876,970	\$ 29,924,355
PHARR	\$ 46,710,449	\$ 1	\$ 28,152,006	\$ 8,148,915	\$ -	\$ -	\$ 5,983,000	\$ 115,000	\$ 11,819,000	\$ 1,039,635	\$ 3,583,000	\$ 4,525,783	\$ 110,076,789
SAN ANGELO	\$ -	\$ -	\$ 41,044,273	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 5,673,000	\$ 80,522	\$ 535,000	\$ 1,509,720	\$ 48,942,515
SAN ANTONIO	\$ 197,914,099	\$ -	\$ 1,200,000	\$ 3,420,000	\$ 18,000,000	\$ -	\$ 25,668,000	\$ 345,000	\$ 12,357,000	\$ 6,418,562	\$ 1,185,500	\$ 4,909,840	\$ 271,418,001
TYLER	\$ -	\$ -	\$ 56,441,883	\$ -	\$ 15,000,000	\$ -	\$ -	\$ 100,000	\$ 12,079,000	\$ 9,360,865	\$ 473,527	\$ 1,464,288	\$ 94,919,563
WACO	\$ -	\$ -	\$ 267,696,830	\$ 2,500,000	\$ 3,000,000	\$ -	\$ -	\$ 165,000	\$ 14,116,000	\$ 18,081,773	\$ 4,288,000	\$ 1,975,719	\$ 311,823,322
WICHITA FALLS	\$ -	\$ -	\$ 46,593,015	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 7,502,000	\$ -	\$ 380,000	\$ 595,256	\$ 55,170,271
YOAKUM	\$ -	\$ -	\$ 27,165,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 8,148,000	\$ 451,553	\$ 367,000	\$ 1,871,383	\$ 38,102,936
TOTAL	\$ 1,105,314,230	\$ 98,344,621	\$ 792,714,408	\$ 154,538,561	\$ 121,468,400	\$ 144,130,000	\$ 202,029,000	\$ 4,500,000	\$ 256,368,000				
GRAND TOTALS	\$ 2,272,380,220					\$ 607,027,000				\$ 96,103,543	\$ 51,090,559	\$ 65,110,329	

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).
² Includes the Construction Landscape Program and the Green Ribbon Landscape Improvement Program.

\$ 3,091,711,651

FY 2007

DISTRICT	Project-Specific Programs ¹					Allocation Programs				Other Programs	Aviation Programs	Public Transportation	FY 2007 District Totals
	Category 2	Category 3	Category 4	Category 10	Category 12	Category 5	Category 7	Category 10	Category 11	Category 9			
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Supplemental Transportation Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Supplemental Transportation Projects ²	District Discretionary	Transportation Enhancements	Capital Improvement Program	Section 5307, 5309, 5310 and 5311	
ABILENE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ 7,499,000	\$ 96,000	\$ 4,662,000	\$ 1,030,062	\$ 13,407,062
AMARILLO	\$ -	\$ -	\$ 13,590,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 13,601,000	\$ 1,934,274	\$ 3,141,000	\$ 2,242,283	\$ 34,608,557
ATLANTA	\$ -	\$ 413,000	\$ -	\$ 3,587,000	\$ -	\$ -	\$ -	\$ 379,000	\$ 7,247,000	\$ 429,846	\$ -	\$ 1,396,517	\$ 13,452,363
AUSTIN	\$ 66,595,000	\$ -	\$ 36,000,000	\$ 4,250,000	\$ 8,600,000	\$ -	\$ 23,120,000	\$ 670,000	\$ 16,064,000	\$ 5,279,528	\$ 2,466,667	\$ 4,750,245	\$ 167,795,440
BEAUMONT	\$ -	\$ -	\$ 35,000,000	\$ 3,760,000	\$ -	\$ 5,283,000	\$ -	\$ 580,000	\$ 17,813,000	\$ 2,325,000	\$ 261,000	\$ 1,647,179	\$ 66,669,179
BROWNWOOD	\$ -	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 3,327,000	\$ 2,375,000	\$ 1,285,000	\$ 2,042,131	\$ 10,829,131
BRYAN	\$ -	\$ -	\$ 29,053,000	\$ 14,147,000	\$ -	\$ -	\$ -	\$ 105,000	\$ 13,301,000	\$ -	\$ 70,000	\$ 6,040,074	\$ 62,716,074
CHILDRESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 2,625,000	\$ -	\$ 1,527,000	\$ 645,403	\$ 4,897,403
CORPUS CHRISTI	\$ 12,000,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 565,000	\$ 8,916,000	\$ 12,030,405	\$ 3,901,300	\$ 2,184,890	\$ 39,897,595
DALLAS	\$ 962,354,018	\$ -	\$ 36,513,287	\$ 143,730,653	\$ 33,500,000	\$ 36,066,000	\$ 58,816,000	\$ 2,680,000	\$ 21,051,000	\$ 4,845,065	\$ 3,950,000	\$ 6,555,181	\$ 1,310,061,204
EL PASO	\$ 27,890,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 9,424,000	\$ 2,849,000	\$ 692,000	\$ 2,500,000	\$ 6,522,420	\$ 1,895,000	\$ 1,300,821	\$ 55,073,241
FORT WORTH	\$ 351,609,095	\$ -	\$ 34,666,320	\$ 33,507,590	\$ 86,124,405	\$ 16,973,000	\$ 17,991,000	\$ 1,365,000	\$ 11,592,000	\$ 3,541,457	\$ 2,920,000	\$ 2,634,979	\$ 562,924,846
HOUSTON	\$ 216,233,084	\$ -	\$ -	\$ 32,033,000	\$ 25,126,558	\$ 57,254,000	\$ 52,875,000	\$ 3,730,000	\$ 31,169,000	\$ 11,723,698	\$ 6,450,000	\$ 7,190,254	\$ 443,784,594
LAREDO	\$ -	\$ 20,062,500	\$ 52,939,111	\$ 15,006,750	\$ 5,000,000	\$ -	\$ -	\$ 100,000	\$ 19,564,000	\$ 241,166	\$ -	\$ 2,405,171	\$ 115,318,698
LUBBOCK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,146,000	\$ 100,000	\$ 6,634,000	\$ -	\$ 2,808,000	\$ 2,358,726	\$ 33,046,726
LUFKIN	\$ -	\$ -	\$ 23,115,000	\$ 5,032,220	\$ 8,500,000	\$ -	\$ -	\$ 100,000	\$ 7,846,000	\$ -	\$ 1,005,000	\$ 153,964	\$ 45,752,184
ODESSA	\$ -	\$ -	\$ 1,981,000	\$ 4,126,425	\$ 8,250,000	\$ -	\$ -	\$ 110,000	\$ 10,669,000	\$ -	\$ -	\$ 2,014,055	\$ 27,150,480
PARIS	\$ -	\$ -	\$ 49,000,000	\$ 2,591,200	\$ -	\$ -	\$ -	\$ 339,000	\$ 9,157,000	\$ -	\$ 14,882,000	\$ 1,843,772	\$ 77,812,972
PHARR	\$ 20,550,000	\$ 32,300,000	\$ 33,000,000	\$ 56,878,020	\$ -	\$ -	\$ 18,857,000	\$ 115,000	\$ 20,494,000	\$ 1,240,838	\$ 230,000	\$ 4,667,846	\$ 188,332,704
SAN ANGELO	\$ -	\$ -	\$ 25,147,081	\$ 9,752,919	\$ 6,000,000	\$ -	\$ -	\$ 100,000	\$ 4,726,000	\$ 2,786,768	\$ 1,601,000	\$ 1,483,720	\$ 51,597,488
SAN ANTONIO	\$ 25,850,000	\$ -	\$ -	\$ 5,915,072	\$ -	\$ -	\$ 7,836,000	\$ 1,125,000	\$ 18,723,000	\$ 6,831,526	\$ 8,016,000	\$ 5,232,780	\$ 79,529,378
TYLER	\$ -	\$ -	\$ 114,066,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 18,203,000	\$ 885,513	\$ 3,630,000	\$ 1,561,372	\$ 138,845,885
WACO	\$ -	\$ 835,000	\$ 302,666,000	\$ 4,484,000	\$ 12,500,000	\$ -	\$ -	\$ 165,000	\$ 22,836,000	\$ 3,050,000	\$ 6,918,000	\$ 2,144,617	\$ 355,598,617
WICHITA FALLS	\$ -	\$ -	\$ 11,992,256	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 7,660,000	\$ -	\$ -	\$ 595,256	\$ 20,347,512
YOAKUM	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 460,000	\$ 8,798,000	\$ -	\$ 550,000	\$ 1,916,453	\$ 12,224,453
TOTAL	\$ 1,683,081,197	\$ 53,610,500	\$ 800,429,055	\$ 341,601,849	\$ 193,600,963	\$ 125,000,000	\$ 203,490,000	\$ 14,500,000	\$ 312,015,000				
GRAND TOTALS	\$				3,072,323,564	\$		655,005,000		\$ 66,138,504	\$ 72,168,967	\$ 66,037,751	

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).
² Includes the Construction Landscape Program and the Green Ribbon Landscape Improvement Program.

\$ 3,931,673,786

FY 2008

DISTRICT	Project-Specific Programs ¹					Allocation Programs				Other Programs	Aviation Programs	Public Transportation	FY 2008 District Totals
	Category 2	Category 3	Category 4	Category 10	Category 12	Category 5	Category 7	Category 10	Category 11	Category 9			
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Supplemental Transportation Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Supplemental Transportation Projects ²	District Discretionary	Transportation Enhancements	Capital Improvement Program	Section 5307, 5309, 5310 and 5311	
ABILENE	\$ -	\$ 4,300,000	\$ -	\$ 13,900,000	\$ -	\$ -	\$ -	\$ 120,000	\$ 6,756,000	\$ -	\$ 3,041,000	\$ 1,008,729	\$ 29,125,729
AMARILLO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 7,654,000	\$ 3,000,000	\$ -	\$ 2,246,217	\$ 13,000,217
ATLANTA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,000	\$ 7,515,000	\$ -	\$ -	\$ 1,540,060	\$ 9,395,060
AUSTIN	\$ 147,280,000	\$ -	\$ 87,500,000	\$ 21,390,000	\$ 3,630,000	\$ -	\$ 15,124,000	\$ 710,000	\$ 14,306,000	\$ -	\$ 1,000,000	\$ 5,007,536	\$ 295,947,536
BEAUMONT	\$ -	\$ -	\$ 16,000,000	\$ 7,306,000	\$ -	\$ 5,826,000	\$ -	\$ 660,000	\$ 8,630,000	\$ -	\$ 1,795,000	\$ 1,659,452	\$ 41,876,452
BROWNWOOD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 5,143,000	\$ -	\$ 2,621,000	\$ 2,051,630	\$ 9,915,630
BRYAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 8,367,000	\$ -	\$ 718,000	\$ 5,613,687	\$ 14,803,687
CHILDRESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 4,572,000	\$ -	\$ -	\$ 648,302	\$ 5,320,302
CORPUS CHRISTI	\$ 27,000,000	\$ -	\$ -	\$ -	\$ 4,500,000	\$ -	\$ 4,929,000	\$ 595,000	\$ 8,389,000	\$ -	\$ 1,632,000	\$ 2,239,222	\$ 49,284,222
DALLAS	\$ 11,975,000	\$ -	\$ 59,486,000	\$ 10,125,000	\$ -	\$ 36,020,000	\$ 50,907,000	\$ 2,190,000	\$ 25,408,000	\$ 14,940,523	\$ 23,616,334	\$ 6,893,413	\$ 241,561,270
EL PASO	\$ 41,750,001	\$ -	\$ -	\$ 22,250,000	\$ 9,156,000	\$ 9,355,000	\$ 10,874,000	\$ 390,000	\$ 7,253,000	\$ 1,821,430	\$ 1,910,000	\$ 1,384,021	\$ 106,143,452
FORT WORTH	\$ 235,959,225	\$ -	\$ -	\$ 8,238,000	\$ 144,738,775	\$ 16,318,000	\$ 23,640,000	\$ 1,215,000	\$ 16,597,000	\$ 602,301	\$ 7,727,000	\$ 2,614,551	\$ 457,647,852
HOUSTON	\$ 394,107,789	\$ -	\$ 72,405,000	\$ 500,000	\$ 17,000,000	\$ 70,481,000	\$ 64,100,000	\$ 4,410,000	\$ 29,881,000	\$ 27,331,533	\$ 600,000	\$ 7,547,931	\$ 688,364,253
LAREDO	\$ -	\$ 12,000,000	\$ 50,931,512	\$ 53,926,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 5,395,000	\$ 1,437,500	\$ -	\$ 2,390,782	\$ 126,180,794
LUBBOCK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 100,000	\$ 8,076,000	\$ -	\$ 2,543,000	\$ 2,295,830	\$ 13,014,830
LUFKIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 6,709,000	\$ -	\$ 2,200,000	\$ 167,689	\$ 9,176,689
ODESSA	\$ -	\$ 18,566,081	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 110,000	\$ 6,725,000	\$ 6,300,000	\$ -	\$ 2,052,634	\$ 35,753,715
PARIS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 7,471,000	\$ -	\$ 4,050,000	\$ 1,844,461	\$ 13,625,461
PHARR	\$ 72,000,000	\$ -	\$ 10,900,000	\$ 1,242,000	\$ -	\$ -	\$ 8,773,000	\$ 115,000	\$ 9,295,000	\$ 1,690,669	\$ -	\$ 4,912,224	\$ 108,927,893
SAN ANGELO	\$ -	\$ -	\$ 21,392,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 5,627,000	\$ -	\$ 210,000	\$ 1,478,538	\$ 28,807,538
SAN ANTONIO	\$ 174,280,000	\$ -	\$ -	\$ 4,775,000	\$ -	\$ -	\$ 22,262,000	\$ 1,385,000	\$ 16,640,000	\$ 2,125,100	\$ 3,264,000	\$ 5,764,439	\$ 230,495,539
TYLER	\$ -	\$ 46,220,000	\$ 72,192,166	\$ 17,400,000	\$ 5,000,000	\$ -	\$ -	\$ 510,000	\$ 9,738,000	\$ -	\$ 740,000	\$ 1,740,674	\$ 153,540,840
WACO	\$ -	\$ 295,000	\$ 93,016,000	\$ 4,000,000	\$ 5,000,000	\$ -	\$ -	\$ 165,000	\$ 9,603,000	\$ -	\$ 300,000	\$ 2,305,969	\$ 114,684,969
WICHITA FALLS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 6,056,000	\$ 2,375,000	\$ -	\$ 595,257	\$ 9,126,257
YOAKUM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,000	\$ 8,194,000	\$ -	\$ -	\$ 1,992,929	\$ 10,606,929
TOTAL	\$ 1,104,352,015	\$ 81,381,081	\$ 483,822,678	\$ 167,050,000	\$ 189,024,775	\$ 138,000,000	\$ 200,609,000	\$ 14,500,000	\$ 250,000,000				
GRAND TOTALS	\$ 2,025,630,549					\$ 603,109,000				\$ 61,624,056	\$ 57,967,334	\$ 67,996,177	

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).
² Includes the Construction Landscape Program and the Green Ribbon Landscape Improvement Program.

\$ 2,816,327,116

FY 2009

DISTRICT	Project-Specific Programs ¹					Allocation Programs				Other Programs	Aviation Programs	Public Transportation	FY 2009 District Totals
	Category 2	Category 3	Category 4	Category 10	Category 12	Category 5	Category 7	Category 10	Category 11	Category 9			
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Supplemental Transportation Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Supplemental Transportation Projects ²	District Discretionary	Transportation Enhancements	Capital Improvement Program	Section 5307, 5309, 5310 and 5311	
ABILENE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ 6,740,000	\$ -	\$ -	\$ 1,016,687	\$ 7,876,687
AMARILLO	\$ -	\$ -	\$ 14,520,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 7,628,000	\$ -	\$ -	\$ 2,247,023	\$ 24,495,023
ATLANTA	\$ -	\$ -	\$ 1,894,000	\$ 2,406,000	\$ -	\$ -	\$ -	\$ 550,000	\$ 7,495,000	\$ -	\$ -	\$ 1,549,325	\$ 13,894,325
AUSTIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,207,000	\$ 1,550,000	\$ 14,178,000	\$ -	\$ -	\$ 5,196,572	\$ 46,131,572
BEAUMONT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,968,000	\$ -	\$ 610,000	\$ 8,645,000	\$ -	\$ -	\$ 1,672,204	\$ 18,895,204
BROWNWOOD	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 5,151,000	\$ -	\$ -	\$ 2,057,804	\$ 17,308,804
BRYAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 8,502,000	\$ -	\$ -	\$ 5,206,602	\$ 13,813,602
CHILDRESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 4,624,000	\$ -	\$ -	\$ 652,927	\$ 5,376,927
CORPUS CHRISTI	\$ -	\$ -	\$ -	\$ 6,750,000	\$ -	\$ -	\$ 8,215,000	\$ 645,000	\$ 8,420,000	\$ -	\$ -	\$ 2,272,431	\$ 26,302,431
DALLAS	\$ 84,890,000	\$ -	\$ -	\$ -	\$ -	\$ 59,004,000	\$ 85,729,000	\$ 2,280,000	\$ 24,920,000	\$ 1,271,592	\$ -	\$ 7,044,529	\$ 265,139,121
EL PASO	\$ 32,448,000	\$ -	\$ -	\$ -	\$ -	\$ 14,621,000	\$ 18,124,000	\$ 620,000	\$ 7,412,000	\$ 3,500,000	\$ -	\$ 1,444,801	\$ 78,169,801
FORT WORTH	\$ 90,018,080	\$ -	\$ -	\$ -	\$ 211,636,820	\$ 26,509,000	\$ 38,516,000	\$ 1,225,000	\$ 16,736,000	\$ -	\$ -	\$ 2,585,626	\$ 387,226,526
HOUSTON	\$ 560,060,720	\$ -	\$ 83,000,000	\$ 107,915,400	\$ 6,647,000	\$ 91,898,000	\$ 106,833,000	\$ 2,530,000	\$ 29,957,000	\$ 6,387,605	\$ -	\$ 7,787,271	\$ 1,003,015,996
LAREDO	\$ -	\$ -	\$ 68,226,002	\$ 14,500,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 5,393,000	\$ -	\$ -	\$ 2,376,127	\$ 90,595,129
LUBBOCK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,652,000	\$ 100,000	\$ 8,074,000	\$ -	\$ -	\$ 2,305,859	\$ 16,131,859
LUFKIN	\$ -	\$ -	\$ 60,575,055	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 6,643,000	\$ -	\$ -	\$ 176,611	\$ 67,494,666
ODESSA	\$ -	\$ -	\$ 5,530,305	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ 6,669,000	\$ -	\$ -	\$ 2,060,868	\$ 14,370,173
PARIS	\$ -	\$ -	\$ 6,600,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 7,487,000	\$ -	\$ -	\$ 1,854,209	\$ 16,041,209
PHARR	\$ 12,750,000	\$ -	\$ 27,000,000	\$ 4,087,761	\$ -	\$ -	\$ 14,621,000	\$ 115,000	\$ 9,509,000	\$ -	\$ -	\$ 5,006,192	\$ 73,088,953
SAN ANGELO	\$ -	\$ -	\$ 47,300,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 5,577,000	\$ -	\$ -	\$ 1,467,558	\$ 54,444,558
SAN ANTONIO	\$ 207,603,976	\$ -	\$ -	\$ 4,928,127	\$ -	\$ -	\$ 37,103,000	\$ 2,195,000	\$ 16,609,000	\$ -	\$ -	\$ 6,055,097	\$ 274,494,200
TYLER	\$ -	\$ -	\$ 16,318,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 9,624,000	\$ -	\$ -	\$ 2,309,922	\$ 28,651,922
WACO	\$ -	\$ -	\$ 199,558,070	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 9,719,000	\$ -	\$ -	\$ 2,330,218	\$ 211,772,288
WICHITA FALLS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 6,091,000	\$ -	\$ -	\$ 595,257	\$ 6,786,257
YOAKUM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,000	\$ 8,197,000	\$ -	\$ -	\$ 1,981,444	\$ 10,558,444
TOTAL	\$ 987,770,776	\$ -	\$ 540,521,432	\$ 140,587,288	\$ 218,283,820	\$ 200,000,000	\$ 340,000,000	\$ 14,500,000	\$ 250,000,000				
GRAND TOTALS	\$ 1,887,163,316					\$ 804,500,000				\$ 11,159,197	\$ -	\$ 69,253,164	

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).
² Includes the Construction Landscape Program and the Green Ribbon Landscape Improvement Program.

\$ 2,772,075,677

FY 2010 - 2016

DISTRICT	Project-Specific Programs ¹					Allocation Programs				Other Programs	Aviation Programs	Public Transportation	FY 2010-2016 District Totals
	Category 2	Category 3	Category 4	Category 10	Category 12	Category 5	Category 7	Category 10	Category 11	Category 9			
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Supplemental Transportation Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Supplemental Transportation Projects ²	District Discretionary	Transportation Enhancements	Capital Improvement Program	Section 5307, 5309, 5310 and 5311	
ABILENE	\$ -	\$ 15,634,001	\$ -	\$ 14,002,657	\$ -	\$ -	\$ -	\$ -	\$ 89,642,000	\$ -	\$ -	\$ -	\$ 119,278,658
AMARILLO	\$ -	\$ 41,800,000	\$ 36,990,720	\$ 19,750,000	\$ -	\$ -	\$ -	\$ -	\$ 101,452,000	\$ -	\$ -	\$ -	\$ 199,992,720
ATLANTA	\$ -	\$ 18,210,925	\$ -	\$ 5,043,700	\$ -	\$ -	\$ -	\$ -	\$ 99,684,000	\$ -	\$ -	\$ -	\$ 122,938,625
AUSTIN	\$ 261,390,000	\$ -	\$ 25,000,000	\$ 23,500,000	\$ -	\$ -	\$ 148,278,000	\$ -	\$ 188,567,000	\$ -	\$ -	\$ -	\$ 646,735,000
BEAUMONT	\$ -	\$ 116,000,000	\$ 349,650,101	\$ 9,462,000	\$ -	\$ 39,839,000	\$ -	\$ -	\$ 114,979,000	\$ -	\$ -	\$ -	\$ 629,930,101
BROWNWOOD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,508,000	\$ -	\$ -	\$ -	\$ 68,508,000
BRYAN	\$ -	\$ 56,300,000	\$ 148,400,000	\$ 47,475,840	\$ -	\$ -	\$ -	\$ -	\$ 113,077,000	\$ -	\$ -	\$ -	\$ 365,252,840
CHILDRESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,499,000	\$ 1,747,178	\$ -	\$ -	\$ 63,246,178
CORPUS CHRISTI	\$ 265,868,000	\$ -	\$ 166,000,000	\$ 18,532,000	\$ -	\$ -	\$ 48,322,000	\$ -	\$ 111,985,000	\$ -	\$ -	\$ -	\$ 610,707,000
DALLAS	\$ 602,702,000	\$ -	\$ -	\$ 86,566,100	\$ -	\$ 295,021,000	\$ 504,287,000	\$ -	\$ 331,436,000	\$ 963,581	\$ -	\$ -	\$ 1,820,975,681
EL PASO	\$ 202,368,000	\$ -	\$ -	\$ 3,864,563	\$ -	\$ 73,102,000	\$ 106,610,000	\$ -	\$ 98,580,000	\$ 50,000	\$ -	\$ -	\$ 484,574,563
FORT WORTH	\$ 408,884,461	\$ -	\$ 27,942,308	\$ 17,845,000	\$ 3,000,000	\$ 132,546,000	\$ 226,564,000	\$ -	\$ 222,589,000	\$ -	\$ -	\$ -	\$ 1,039,370,769
HOUSTON	\$ 626,140,000	\$ -	\$ -	\$ 76,960,469	\$ -	\$ 459,492,000	\$ 628,432,000	\$ -	\$ 398,428,000	\$ -	\$ -	\$ -	\$ 2,189,452,469
LAREDO	\$ -	\$ -	\$ 189,909,017	\$ 8,437,500	\$ -	\$ -	\$ -	\$ -	\$ 71,727,000	\$ -	\$ -	\$ -	\$ 270,073,517
LUBBOCK	\$ 61,500,000	\$ -	\$ -	\$ 21,612,500	\$ -	\$ -	\$ 33,246,000	\$ -	\$ 107,384,000	\$ -	\$ -	\$ -	\$ 223,742,500
LUFKIN	\$ -	\$ -	\$ 59,402,896	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ 88,352,000	\$ -	\$ -	\$ -	\$ 150,504,896
ODESSA	\$ -	\$ 52,327,000	\$ 3,132,600	\$ 3,992,000	\$ -	\$ -	\$ -	\$ -	\$ 88,698,000	\$ -	\$ -	\$ -	\$ 148,149,600
PARIS	\$ -	\$ 37,256,000	\$ 57,300,000	\$ 14,018,307	\$ -	\$ -	\$ -	\$ -	\$ 99,577,000	\$ -	\$ -	\$ -	\$ 208,151,307
PHARR	\$ 101,625,000	\$ 94,850,000	\$ 50,150,000	\$ 35,072,300	\$ -	\$ -	\$ 86,007,000	\$ -	\$ 126,470,000	\$ -	\$ -	\$ -	\$ 494,174,300
SAN ANGELO	\$ -	\$ 12,000,000	\$ 62,810,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,174,000	\$ -	\$ -	\$ -	\$ 148,984,000
SAN ANTONIO	\$ 165,950,000	\$ -	\$ 31,500,000	\$ 6,796,250	\$ -	\$ -	\$ 218,254,000	\$ -	\$ 220,900,000	\$ 40,402	\$ -	\$ -	\$ 643,440,652
TYLER	\$ -	\$ 67,900,000	\$ 59,431,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,999,000	\$ -	\$ -	\$ -	\$ 255,330,585
WACO	\$ -	\$ 185,397,092	\$ 211,665,902	\$ 15,974,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 129,263,000	\$ -	\$ -	\$ -	\$ 562,299,994
WICHITA FALLS	\$ -	\$ 21,582,763	\$ 13,814,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,010,000	\$ -	\$ -	\$ -	\$ 116,407,343
YOAKUM	\$ -	\$ 30,200,000	\$ 30,000,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ 109,020,000	\$ -	\$ -	\$ -	\$ 178,220,000
TOTAL	\$ 2,696,427,461	\$ 749,457,781	\$ 1,523,099,709	\$ 440,655,186	\$ 23,000,000	\$ 1,000,000,000	\$ 2,000,000,000	\$ -	\$ 3,325,000,000	\$ -	\$ -	\$ -	\$ -
GRAND TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,432,640,137	\$ -	\$ -	\$ 6,325,000,000	\$ 2,801,161	\$ -	\$ -	\$ -

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).
² Includes the Construction Landscape Program and the Green Ribbon Landscape Improvement Program.

\$ 11,760,441,298

INTRODUCTION

Planning for the Future

In August 2001, Texas Transportation Commission Chairman, John W. Johnson, published a report to Governor Rick Perry, the members of the Texas Legislature and all Texans, entitled "[Texas Transportation Partnerships](#)". That report established five objectives and corresponding goals to assist the department in building a new vision for Texas transportation and its infrastructure.

These objectives and goals are:

Objective: Reliable mobility

Goal: Ensure that people and goods move efficiently.

Objective: Improved safety

Goal: Reduce roadway fatalities.

Objective: Responsible systems preservation

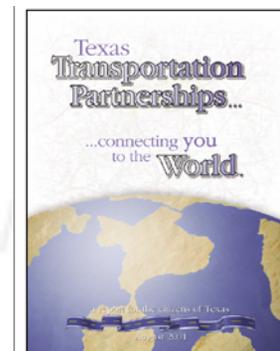
Goal: Maintain and improve existing roads and bridges.

Objective: Streamlined project delivery

Goal: Complete projects faster.

Objective: Economic vitality

Goal: Attract and retain businesses and industry.



Upon these objectives, the [2005 – 2009 Strategic Plan](#) was developed. In an effort to streamline agency processes and make them easily understood by the public, simplified budget strategies, including outputs and efficiency measures, were proposed to the Legislative Budget Board.

These strategies include:

-  **Plan It**
-  **Build It**
-  **Maintain It**
-  **Use It**
-  **Manage It**

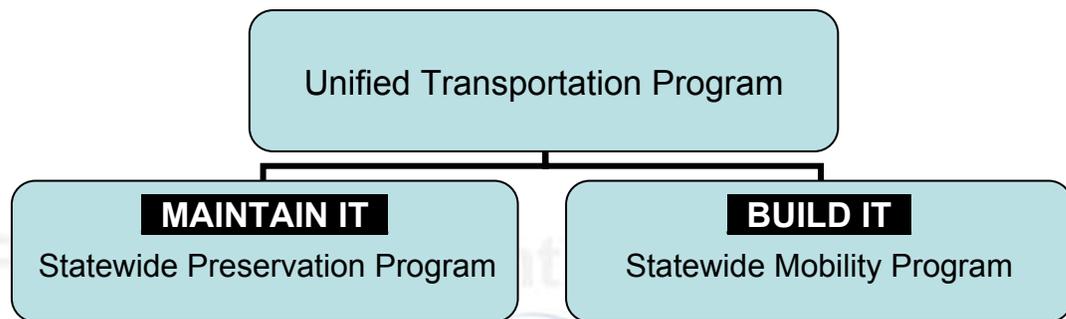
The transportation programs should provide the structure to achieve many of the objectives, goals and output measures brought forward in the Texas Transportation Partnerships report and the Strategic Plan.

What is the Unified Transportation Program (UTP)?

The Texas Transportation Commission ([commission](#)) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten-year plan to guide transportation project development and construction.

To align with the budget strategies outlined in the [2005 – 2009 Strategic Plan](#), the department approves the UTP in two volumes:

- The Statewide Preservation Program (SPP)
- The Statewide Mobility Program (SMP)



Why is the Unified Transportation Program (UTP) published?

Federal transportation legislation, such as the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) and its predecessors, the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, specified the transportation systems on which certain federal funds can be used and defined the role of the Metropolitan Planning Organizations ([MPO](#)) in the planning and development of projects. This Federal transportation legislation required each designated Metropolitan Planning Organization to develop a Transportation Improvement Program (TIP) and the state to compile a Statewide Transportation Improvement Program ([STIP](#)) as a condition of securing federal funds for transportation projects. The projects listed in the STIP, when approved by the Federal Highway Administration ([FHWA](#)) and the [Federal Transit Administration](#), are the only transportation projects that can utilize federal funds.

Therefore, the UTP, a ten-year financial plan, and the STIP, a three-year financial plan, are used as the backbone for project development on Texas' intermodal transportation network. The UTP is the commission's mechanism to authorize project development.

MAINTAIN IT

Statewide Preservation Program (SPP)

This document encompasses funding strategies to maintain the existing transportation system and is part of the **Maintain It** budget strategy. It contains information on three highway construction programs:

- Category 1- Preventive Maintenance and Rehabilitation
- Category 6- Structures Replacement and Rehabilitation
- Category 8- Safety*

It also contains information on two highway maintenance-funding strategies and waterway and railroad preservation projects:

- Routine Maintenance
- Contracted Routine Maintenance
- Waterway and Rail Preservation projects

These programs and projects represent preservation efforts to maintain the existing transportation system and protect existing taxpayer investments.

*Category 8, Safety was previously authorized in the 2005 SMP. The Texas Transportation Commission has determined that Category 8, Safety projects more appropriately reflect system preservation efforts that are addressed by activities included in the SPP.

BUILD IT

Statewide Mobility Program (SMP)

This document will contain information regarding the **Build It** budget strategy and contains the following construction categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

The SMP also contains information regarding the Aviation Capital Improvement Program and the Public Transportation Program.

What are the contents of the SPP and SMP?

The SPP and SMP contain:

- Executive Summary
- Introduction
- Listing of requirements for the use of transportation funds along with the commission's policies
- Summary of highway construction allocation program amounts
- Listings of project-specific highway construction projects the commission has approved for construction or development
- Highway maintenance funding distributions (SPP)
- Waterway and railroad preservation projects (SPP)
- Aviation Capital Improvement Program (SMP)
- Public Transportation Programs (SMP)

What is the difference in project-specific and allocation programs?

Allocation Programs- The allocation program is a fund management tool. The commission has delegated the responsibility for selecting projects and funds management to the [TxDOT districts and divisions](#). TxDOT manages most highway construction programs through allocations. Projects can be selected for development, developed and let to contract with each project's cost debited to the allocated funds available for that program. Most allocation programs consist of projects requiring relatively short development times and are intended to preserve the existing highway system. The allocation program process of developing projects allows TxDOT (both the districts and divisions) the flexibility to respond to modifications requested by the MPO and others without going back to the commission for every project change or cancellation, as long as the total allocation for that program is not exceeded.

Project-Specific Programs- The projects in these programs are listed in the UTP. The highway construction programs managed by TxDOT as project specific are major projects to improve mobility or safety. These major projects are usually associated with longer development periods; higher construction costs and statewide competition for funds.

What does the Level of Authority mean?

Programming and Funding- An important factor in the project development and selection process is the amount of funds available to construct projects. In order for TxDOT's project development process to maintain its efficiency, projects must be selected years in advance of their actual funding and construction. A project must pass through many development steps including: researching proposed routes; studying environmental impacts; performing engineering surveys; holding public hearings; signing agreements with the counties or cities (if needed to fulfill state or federal requirements); acquiring right-of-way; producing construction plans; and awarding construction contracts.

The actions listed above, and countless others, must occur in sequence to bring a project from an idea, to a reality. Therefore, a project must be programmed years in advance of the actual construction, to ensure that all development steps are completed at the appropriate time.

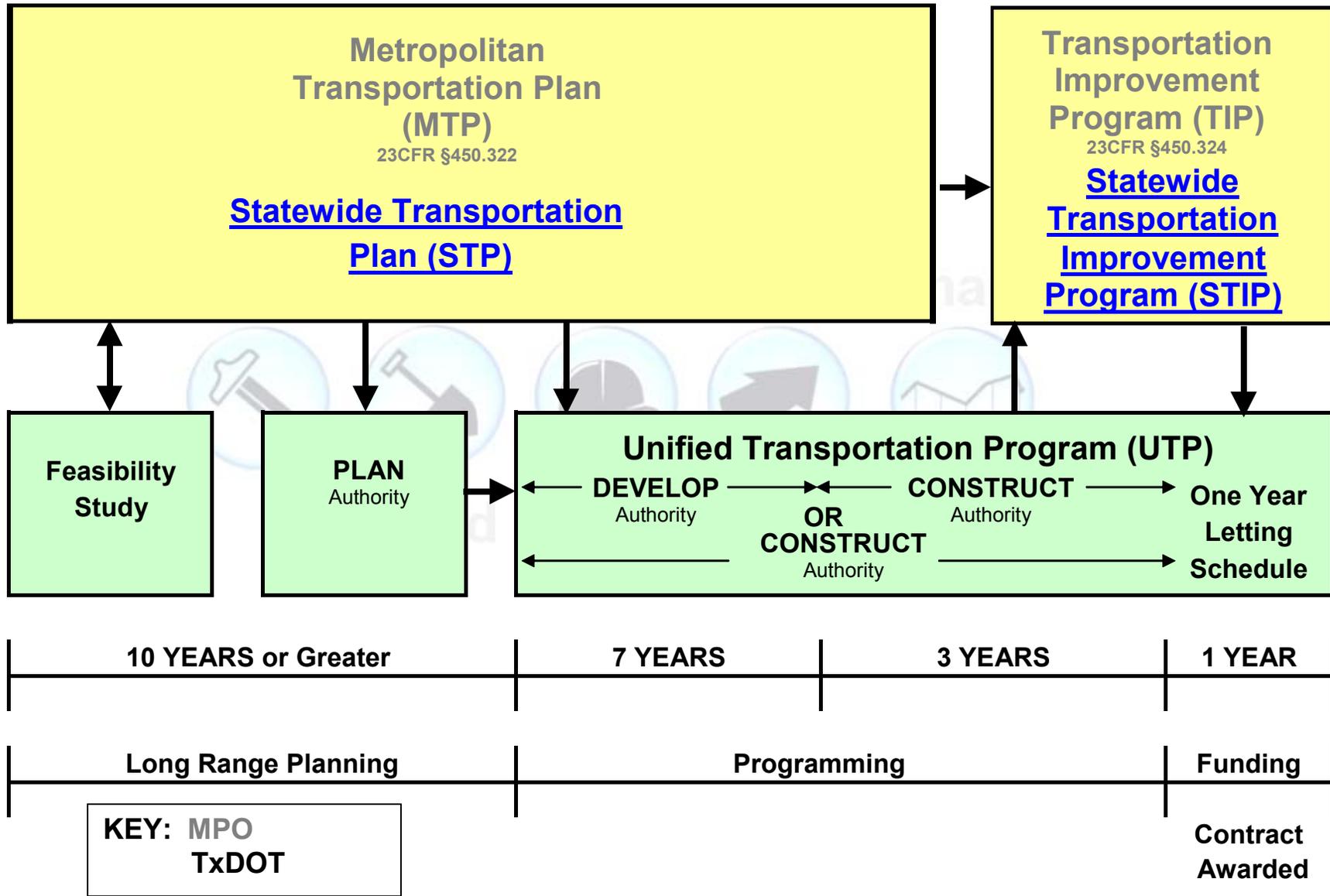
The steps required in project development have been organized into three levels of development authority listed below. The commission uses these levels of authority to authorize district resource expenditures to complete the development actions included in each level. A chart depicting the levels of authority, including approximate times allowed for each level, is located on page 6 of this section.

PLAN - Projects with this level of authority are in the initial stages of development. This development authority is reserved for mobility or other high capital cost projects where the route studies, environmental impact studies, and right of way determination can take a substantial amount of time. PLAN status authorizes the TxDOT districts to complete the necessary right of way determination including drafting the right of way map, studying routes, performing environmental impact studies, and holding public hearings. Projects with PLAN status are not listed in the UTP because their construction is planned beyond the ten years contained in the UTP.

DEVELOP - This level of authority authorizes the TxDOT districts to prepare the construction plans and acquire the necessary right of way. Districts should substantially complete project construction plans (geometric, structural, hydraulic and pavement design) and required right-of-way acquisition prior to moving to CONSTRUCT authority. The amount of projects in DEVELOP is constrained to **seven** years of anticipated future funding.

CONSTRUCT - This status authorizes the TxDOT district to complete the construction plans, perform the utility adjustments, and award a construction contract for the project in the scheduled Fiscal Year.

THE PROJECT DEVELOPMENT & PLANNING PROCESS





SUMMARY OF CATEGORIES

2006 STATEWIDE PRESERVATION PROGRAM ([SPP](#))

MAINTAIN IT



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
1 Preventive Maintenance and Rehabilitation	Commission allocation by formula. Allocation program to districts. Projects selected by districts.	Federal 90% State 10% or Federal 80% State 20% or 100% State	Yes, Districts	<p>Preventive Maintenance¹</p> <ul style="list-style-type: none"> 53% On-System lane miles 40% Lane miles of pavement distress scores between 70-89 5% Vehicle miles traveled per lane mile 2% Square footage of On-System Span Bridge Deck Area <p>Rehabilitation¹</p> <ul style="list-style-type: none"> 15% Interstate Equivalent Single Axle Loads 10% Non-Interstate National Highway System (NHS) Equivalent Single Axle Loads 5% Non-NHS Equivalent Single Axle Loads 15% On-System lane miles 5% On-System vehicle miles traveled 35% Lane miles of pavement distress scores less than 60 5% Lane miles of pavement ride scores less than 2.0 5% Area of bridge deck with Sufficiency Rating between 50 and 80 3% Centerline miles of 2 lane highways with average daily traffic (ADT) greater than 400 and pavement width less than 22 feet 2% Centerline miles of operational Intelligent Transportation System (ITS) 	<p>Preventive maintenance and rehabilitation of the existing state highway system.</p> <p>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes.</p>

Note: ¹ A collaborative work group composed of transportation professionals from the [Association of Texas Metropolitan Planning Organizations](#), the [Texas Transportation Institute](#), the Texas Department of Transportation (TxDOT), [county judges](#) and Regional Planning Councils, recommended this formula to the Texas Transportation Commission (commission). The work group recommended averaging 3-years of pavement distress and ride scores. The commission has chosen to use the latest (1-year) of data, in order to make funding distribution decisions based on the most up-to-date information.



SUMMARY OF CATEGORIES

2006 STATEWIDE PRESERVATION PROGRAM ([SPP](#))

MAINTAIN IT



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
6 Structures Replacement and Rehabilitation	Commission approval. Project-specific Selected statewide based on Texas Eligible Bridge Selection System (TEBSS) and evaluated statewide for cost-benefit by the Bridge Division.	Federal 80% State 20% or Federal 80% State 10% Local 10% or 100% State	No, Commission	Texas Eligible Bridge Selection System (TEBSS) and Vehicle and train traffic, accident rates, vertical clearance, roadway characteristics.	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction). These funds may be used for preventive maintenance activities on bridges-requires commission approval.
8 Safety - Federal Hazard Elimination Program	Commission allocation. Statewide allocation program . Selected statewide by federally mandated safety indices.	Federal 90% State 10% or 100% State	Yes, Traffic Operations Division	Safety Improvement Index (SII)	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
8 Safety – Federal Railroad Signal Safety Program	Commission allocation. Statewide allocation program . Selected statewide by prioritized listing.	Federal 90% State 10% or 100% State	Yes, Traffic Operations Division	Railroad Crossing Index	Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.)
8 Safety - Safety Bond Program	Commission allocation. Statewide allocation program . Selected statewide.	100% State	Yes, Traffic Operations Division	Safety Improvement Index (SII) and roadway safety characteristics	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.



SUMMARY OF CATEGORIES

2006 STATEWIDE MOBILITY PROGRAM ([SMP](#))



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
2 Metropolitan Area (TMA) Corridor Projects	Commission approval. Project-specific Corridors selected by Metropolitan Planning Organizations (MPOs). Projects scheduled by consensus of districts and MPOs.	Federal 80% State 20% or 100% State	No, Commission	Funding Target Formula 32.63 % Total vehicle miles traveled (on and off the state highway system) 22.35 % Population 17.04 % Lane miles (on system) 14.22 % Vehicle miles traveled (trucks only) 7.04 % Percentage of population below the federal poverty level 6.72 % Fatal and incapacitating ¹ crashes	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Metropolitan Areas (TMAs which are represented by Metropolitan Planning Organizations (MPOs)).
3 Urban Area (Non-TMA) Corridor Projects	Commission approval. Project-specific Corridors selected by Metropolitan Planning Organizations (MPOs). Projects scheduled by consensus of districts and MPOs.	Federal 80% State 20% or 100% State	No, Commission	Funding Target Formula 22% Total vehicle miles traveled (on and off the state highway system) 26% Population 11% Lane miles (on system) 6% Centerline miles (on system) 15% Vehicle miles traveled (trucks only) 9% Percentage of population below the federal poverty level 11% Fatal and incapacitating ¹ crashes	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Urban Areas (Non-TMA) MPOs.
4 Statewide Connectivity Corridor Projects	Commission approval. Project-specific Corridors selected statewide. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	No, Commission	Selections based on engineering analysis of projects on three corridor types: Mobility Corridors- based on congestion. Connectivity Corridors- 2-lane roadways requiring upgrade to 4-lane divided. Strategic Corridors- strategic corridor additions to the state highway network. An example would be Ports-to-Plains.	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports

Note: ¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



SUMMARY OF CATEGORIES

2006 STATEWIDE MOBILITY PROGRAM ([SMP](#))



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
5 Congestion Mitigation and Air Quality Improvement	Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and Texas Commission on Environmental Quality .	Federal 80% State 20% or Federal 80% Local 20%	Yes, Districts	Non-attainment area population weighted by air quality severity	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
7 Metropolitan Mobility/ Rehabilitation	Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Federal 80% State 20% or Federal 80% Local 20% or 100% State	Yes, Districts	Population (2000 Census)	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
9 Transportation Enhancements	Commission selection and approval. Project-Specific - approved by separate Minute Order.	Federal 80% State 20% or Federal 80% Local 20%	No, Commission	TxDOT staff and FHWA evaluate for eligibility, TEPEC (Transportation Enhancement Program Evaluation Committee) make recommendations to TTC.	Projects above and beyond what normally is expected for transportation enhancements - twelve general activities as outlined in TEA-21 . Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c) .
9 Transportation Enhancements Safety Rest Area Program	Commission allocation. Statewide allocation program . Selected statewide by the Maintenance Division.	Federal 80% State 20%	Yes, Maintenance Division	Selection criteria includes: travel corridors, appropriate size and spacing of rest areas, customer desired features, and operational functions.	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.



SUMMARY OF CATEGORIES

2006 STATEWIDE MOBILITY PROGRAM ([SMP](#))



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Construction Landscape Programs	Commission allocation by formula. Allocation program to districts. Projects selected by districts.	State 100%	Yes, Design Division	75% Vehicle miles traveled on freeways and expressways 25% Lane miles of freeways and expressways	New landscape development and establishment projects such as typical right-of-way landscape development and establishment, aesthetic improvement (primarily in urban areas), rest area/picnic area landscape development, and erosion control and environmental mitigation activities on the state highway system.
10 Supplemental Transportation Projects - State Park Roads	Commission allocation. Statewide allocation program . Projects selected by Texas Parks and Wildlife Department (TPWD).	State 100%	Yes, Transportation Planning and Programming Division	None, Selected by TPWD	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 Supplemental Transportation Projects - Railroad Grade Crossing Replanking Program	Commission allocation. Statewide allocation program . Selected statewide based on conditions of riding surface.	State 100%	Yes, Traffic Operations Division	Condition of crossing's riding surface and cost per vehicle using crossing.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 Supplemental Transportation Projects - Railroad Signal Maintenance Program	Commission allocation. Statewide allocation program . Contributions to maintain signals.	State 100%	Yes, Traffic Operations Division	Number of crossings and type of automatic devices present at each.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.



SUMMARY OF CATEGORIES

2006 STATEWIDE MOBILITY PROGRAM ([SMP](#))



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Landscape Cost Sharing Program	Statewide allocation program.	State 100%	Yes, Design Division	The funding contribution will be determined for each project based on 50 percent of the total estimated project cost as proposed by the contributor.	Program allows the department to negotiate and execute joint landscape development projects through partnerships with local governments and support from civic associations, private businesses and developers for the aesthetic improvement of our state transportation system.
10 Miscellaneous – Landscape Incentive Awards Program	Statewide allocation program Funding distributed to nine locations based on population	State 100%	Yes, Design Division	This program will be handled on a statewide basis. The funding distribution to nine locations is based on the results of the annual Keep Texas Beautiful Awards Program .	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
10 Supplemental Transportation Projects - Curb Ramp Program	Statewide allocation program.	State 100%	Yes, Design Division	Projects are selected based on the conditions at the curb ramp or the location of the intersection without ramps.	This program addresses construction of replacement of handicap accessible wheelchair ramps at on-system intersections.

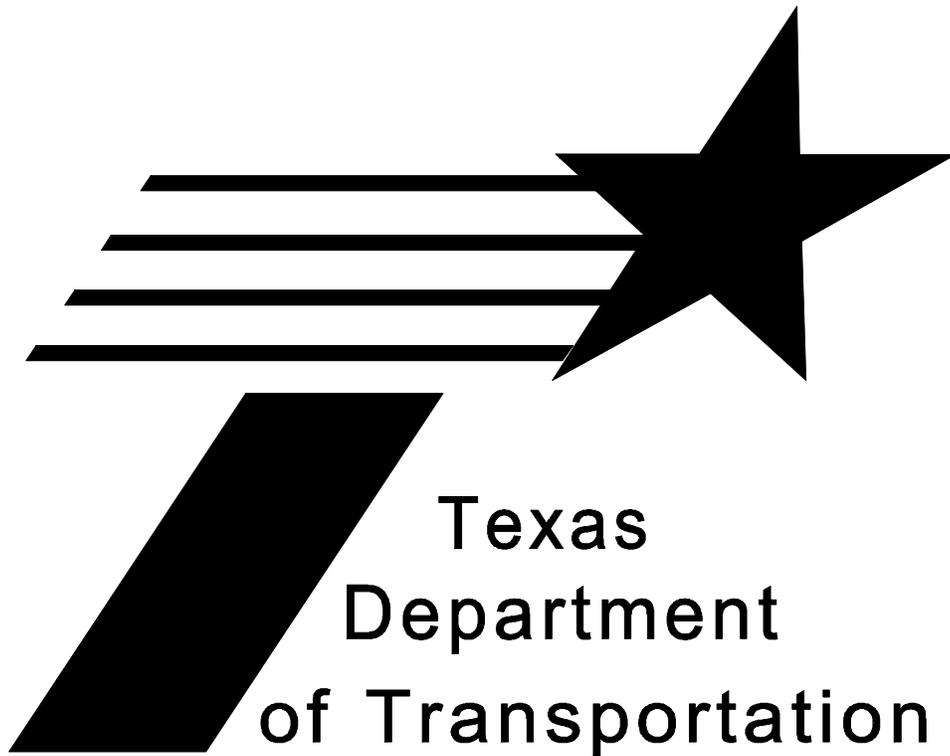


SUMMARY OF CATEGORIES

2006 STATEWIDE MOBILITY PROGRAM ([SMP](#))



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	State 100%	Yes, Design Division	Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts which contain air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
10 Supplemental Transportation Projects (Federal)	<u>Commission approval to participate.</u> Federal allocations.	Federal 100% or Federal 80% State 20%	No, Commission	Not Applicable	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
11 District Discretionary	Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 79TH(R), SB1, VII, Rider 17.	Federal 80% State 20% or Federal 80% Local 20% or State 100%	Yes, Districts	Allocation Formula 70% On-system vehicle miles traveled 20% On-system lane miles 10% Annual truck vehicle miles traveled	Projects selected at the district's discretion.
12 Strategic Priority	Commission selection. Project-specific	Federal 80% State 20% or State 100%	No, Commission	Selected by Texas Transportation Commission.	Commission selected projects which promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the commission.



2006

UNIFIED TRANSPORTATION PROGRAM

Statewide Mobility Program

EXHIBIT A

HIGHWAY CONSTRUCTION FUNDING POLICY AND RESTRICTIONS

Category 2

Metropolitan Area (TMA) Corridor Projects

<u>Description</u>	Category 2 is intended to address the mobility needs in all major metropolitan areas (greater than 200,000 population - Transportation Management Areas) throughout the state.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by TEA-21 or its successor.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization having jurisdiction in the particular area.</p>
<u>Project Selection</u>	<p>The TxDOT districts, with the concurrence and support of the respective MPO, recommend projects to the commission for selection based on statewide funding targets.</p> <p><u>Funding Target Formula</u></p> <ul style="list-style-type: none">32.63 % Total vehicle miles traveled (on and off the state highway system)22.35 % Population17.04 % Lane miles (on system)14.22 % Vehicle miles traveled (trucks only)7.04 % Percentage of population below the federal poverty level6.72 % Fatal and incapacitating¹ crashes
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>PLAN - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p>CONSTRUCT - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years)</p>

¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



Category 3

Urban Area (Non-TMA) Corridor Projects

<u>Description</u>	Category 3 is intended to address the mobility needs in all Metropolitan Planning Organization areas (greater than 50,000 and less than 200,000 population- non-Transportation Management Areas) throughout the state.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by TEA-21 or its successor.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.</p>
<u>Project Selection</u>	<p>The TxDOT districts, with the concurrence and support of the respective MPO, recommend projects to the commission for selection based on statewide funding targets.</p> <p>Funding Target Formula</p> <ul style="list-style-type: none">22% Total vehicle miles traveled (on and off the state highway system)26% Population11% Lane miles (on system)<ul style="list-style-type: none">6% Centerline miles (on system)15% Vehicle miles traveled (trucks only)9% Percentage of population below the federal poverty level11% Fatal and incapacitating¹ crashes
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>PLAN - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p>CONSTRUCT - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years).</p>

¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



Category 4

Statewide Connectivity Corridor Projects

<u>Description</u>	<p>Category 4 is intended to address mobility and added capacity project needs on major state highway system corridors which provide statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. The highway connectivity network is composed of the:</p> <ul style="list-style-type: none">▪ Texas Trunk System;▪ National Highway System (NHS);▪ Connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.</p>
<u>Project Selection</u>	<p>Selections based on engineering analysis of projects on three corridor types:</p> <ul style="list-style-type: none">▪ Mobility Corridors- based on congestion.▪ Connectivity Corridors- 2 lane roadways requiring upgrade to 4-lane divided.▪ Strategic Corridors- additions to the state highway network. An example would be Ports-to-Plains.
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>PLAN - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p>CONSTRUCT - Projects authorized for complete plans, specifications and estimates (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years)</p>



Category 5

Congestion Mitigation and Air Quality Improvement

<u>Description</u>	<p>This category is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.</p>
<u>Restrictions</u>	<p>CMAQ projects are selected by the Metropolitan Planning Organization in consultation with TxDOT and the Texas Commission on Environmental Quality. Projects must have final approval by the Environmental Protection Agency (EPA) and the Federal Highway Administration (FHWA) before letting.</p> <p>Each CMAQ project is evaluated to quantify its air quality improvement benefits. Funds can not be used to add capacity for single occupancy vehicles.</p> <p>All projects must be developed in accordance with applicable federal or state environmental requirements.</p> <p>All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p>
<u>Allocation to District</u>	<p>Each non-attainment area receives an annual allocation to expend each year. Allocations are based on population and air quality non-attainment factors outlined in TEA-21.</p> <p>The program is managed by the districts as an allocation program with eligible projects developed by the districts on an as-needed basis. Projects can be canceled or changed as long as the program balance is not exceeded.</p> <p>Additional programming authority has also been allocated to the Districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through upcoming CMAQ programs.</p>
<u>Policy</u>	<p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>DEVELOP - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future)</p> <p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years)</p>



Category 7

Metropolitan Mobility/Rehabilitation

<u>Description</u>	This category is to address transportation needs within the metropolitan area boundaries of Metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater.
<u>Restrictions</u>	<p>Projects are selected by the Metropolitan Planning Organization in consultation with the districts. This program authority can be used on any roadway with a functional classification greater than a local road or rural minor collector.</p> <p>All projects must be developed in accordance with the applicable federal and state environmental requirements. All projects must also be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p>
<u>Allocation to Districts</u>	<p>Each urbanized area with a population in excess of 200,000 receives an annual allocation to expend each year. Allocations based on population and distributed to TxDOT districts.</p> <p>The program is managed as an allocation program, and eligible projects (selected by the Metropolitan Planning Organization) are developed by the districts on an as-needed basis. Projects can be canceled or changed as long as the program balance is not exceeded.</p> <p>Additional programming authority has also been allocated to the Districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through upcoming STP- Metropolitan Mobility/Rehabilitation programs.</p>
<u>Policy</u>	<p>The federal program authority will be allocated through the District to the qualifying Metropolitan Planning Organizations.</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>DEVELOP - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future)</p> <p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years)</p>



Category 9

Transportation Enhancements

<u>Description</u>	This category is to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.
<u>Restrictions</u>	<p>Projects programmed in this category must fall under one of the following general activities as outlined in TEA-21:</p> <ol style="list-style-type: none">1. Provision of facilities for pedestrians and bicycles.2. Acquisition of scenic easements and scenic or historic sites.3. Scenic or historic highway programs (including the provision of tourist and welcome center facilities).4. Landscaping and other scenic beautification.5. Historic preservation.6. Rehabilitation and operation of historic transportation buildings, structures or facilities (including historic railroad facilities and canals).7. Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails).8. Control and removal of outdoor advertising.9. Archaeological planning and research.10. Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.11. Provision of safety and educational activities for pedestrians and bicyclists.12. Establishment of transportation museums. <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p> <p>Agreements must be executed prior to beginning work.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	<p>Projects are prioritized and selected by the Texas Transportation Commission on a statewide basis for the <u>Texas Statewide Transportation Enhancement Programs</u>.</p> <p>Districts receive program authority for the projects selected for inclusion in the program.</p>
<u>Policy</u>	<p>All projects in this category will be selected and programmed in accordance with the rules as published in Title 43, Texas Administrative Code, Part I, Chapter 11, Sections 11.201 - 11.205.</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years)</p>



Category 9

Transportation Enhancements- Safety Rest Area Program

<u>Description</u>	An inspection of the state's safety rest area indicates a need for preservation of the existing facilities and construction of new facilities.
<u>Restrictions</u>	<p>Funds to be used to renovate, build, and relocate safety rest areas along the State Highway System.</p> <p>A small portion of the program funds may be used for safety rest area repairs. Other Federal-aid or state funds may be used for repair activities which do not qualify for reimbursement under STP- Transportation Enhancements.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	<p>Projects are selected by the Maintenance Division using criteria that includes: travel corridors, rest area spacing, customer desired features, operational functions, and appropriate sizes.</p> <p>Additional programming authority has also been allocated for the development of plans, specifications, estimates and right-of-way purchase.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	<p>DEVELOP - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future).</p> <p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years)</p>



Category 10

Supplemental Transportation Projects

<u>Description</u>	<p>This category is to address projects that do not qualify for funding in other categories.</p> <p>Examples of programs included in this category would be for:</p> <ul style="list-style-type: none">▪ State Park Roads▪ Railroad Grade Crossing Replanking Program▪ Railroad Signal Maintenance Program▪ Construction Landscape Program▪ Landscape Cost Sharing Program▪ Landscape Incentives Awards Program▪ Green Ribbon Landscape Improvement Program▪ Travel Information Centers▪ Truck Weight Stations▪ Ferry Boat Discretionary - Federal Program▪ Federal Lands Highways - Federal Program▪ Indian Reservation Highways - Federal Program▪ Forest Highways - Federal Program▪ Congressional High Priority Projects – Federal Program <p>Most of the programs are state funded; however, federal funds are involved in some programs as noted above. Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.</p>
<u>Restrictions</u>	<p>Each of these programs are addressed to a specific type of work. The Texas Transportation Commission approves the requirements for each program.</p>
<u>Allocation to District</u>	<p>Allocations for the various state programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with the projects evaluated, prioritized and selected by the appropriate TxDOT division (the one responsible for the program).</p> <p>The Texas Transportation Commission authorizes TxDOT's participation in the federal programs when federal program funds are available.</p> <p>Districts receive program authority for the projects selected for inclusion in one of these programs.</p>
<u>Policy</u>	<p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years)</p>



Category 10

Supplemental Transportation Projects- Curb Ramp Program

<u>Description</u>	This program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections.
<u>Restrictions</u>	Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.
<u>Project Selection</u>	<p>Projects are selected by the Design Division based on criteria which includes:</p> <ul style="list-style-type: none">▪ locations near hospitals, schools, transit stops, government buildings, etc.▪ locations with ramp having slopes greater than 12%▪ locations without ramps where a sidewalk or other pedestrian path exists▪ locations without ramps where a striped crosswalk exists▪ locations having only one ramped corner▪ locations with obstructions in or near the existing ramp or landing▪ locations with ramp having slopes greater than 3%▪ locations with ramp width less than 36 inches▪ locations without a flush transition▪ locations having a median or island crossing that is inaccessible <p>Districts receive program authority for the projects selected for inclusion in this program.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting.



Category 11

District Discretionary

<u>Description</u>	This category is used to address projects selected at the district' engineer's discretion.
<u>Restrictions</u>	<p>Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.</p>
<u>Allocation to District</u>	<p>Allocations for this program is currently distributed with the following criteria:</p> <ul style="list-style-type: none">70% On-system vehicle miles traveled20% On-system lane miles10% Annual truck vehicle miles traveled <p>Each district will receive a minimum allocation of \$2,500,000 (as required by Rider 29, Article 7, House Bill 1, 78th Texas Legislature) and may not be used to offset over-runs on previously selected projects.</p> <p>The program is managed as allocation programs with eligible projects developed by the districts within their allocations. The District Discretionary Programs are usually one-year programs with the funds available for use within four years.</p> <p>Additional programming authority has also been allocated to the districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through their annual District Discretionary Program, other district allocation programs or the Strategic Priority Program.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	<p>DEVELOP - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future).</p> <p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>

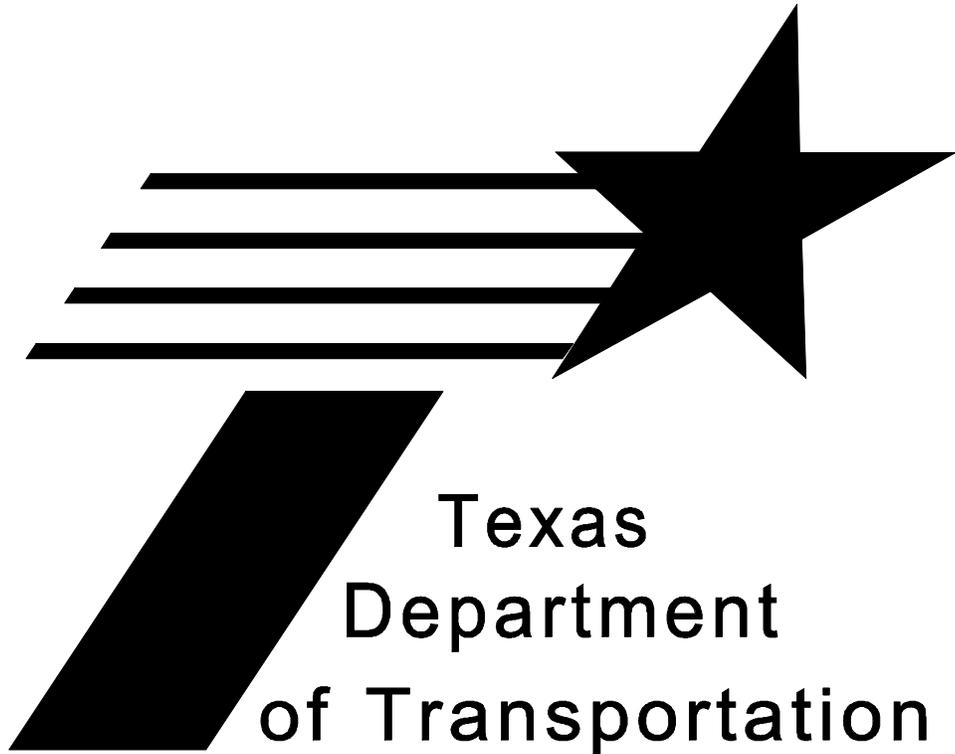


Category 12

Strategic Priority

<u>Description</u>	This category is intended to give the Texas Transportation Commission some flexibility in selecting projects for construction throughout the state which may not meet other program criteria. These projects will generally promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the Texas Transportation Commission.
<u>Restrictions</u>	<p>Once selected for Strategic Priority, the cost of the project is authorized and fixed. No additional Strategic Priority funds will be authorized. Cost increases or overruns will be funded from other sources.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	The Texas Transportation Commission selects and approves projects for this category. Each year the Texas Transportation Commission reviews and re-authorizes projects.
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years)





Texas
Department
of Transportation

2006

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT B

ALLOCATION PROGRAM AMOUNTS

ALLOCATION PROGRAM AMOUNTS

A summary of the allocated highway construction program amounts can be found on the following pages of this exhibit. The Texas Transportation Commission (commission) has previously authorized allocations for Fiscal Years (FY) 2006 through 2008. **The proposed FY 2009 allocation will be approved through the minute order approving the entire 2006 Statewide Mobility Program.**

The program amounts with CONSTRUCT authority can be used to let a project to construction as soon as the construction plans are completed, the project is included in the Statewide Transportation Improvement Program ([STIP](#)) and on the approved [letting schedule](#).

BUILD IT

Category 5- Congestion Mitigation and Air Quality Improvement

DISTRICT	PAST ALLOCATIONS				DEVELOP
	FY 2006	FY 2007	FY 2008	FY 2009	
ABILENE	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$0	\$0	\$0	\$0	\$0
BEAUMONT	\$6,092,000	\$5,283,000	\$5,826,000	\$7,968,000	\$39,839,000
BROWNWOOD	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0	\$0
CHILDRESS	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$0	\$0	\$0	\$0	\$0
DALLAS	\$41,586,000	\$36,066,000	\$36,020,000	\$59,004,000	\$295,021,000
EL PASO	\$10,867,000	\$9,424,000	\$9,355,000	\$14,621,000	\$73,102,000
FORT WORTH	\$19,570,000	\$16,973,000	\$16,318,000	\$26,509,000	\$132,546,000
HOUSTON	\$66,015,000	\$57,254,000	\$70,481,000	\$91,898,000	\$459,492,000
LAREDO	\$0	\$0	\$0	\$0	\$0
LUBBOCK	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$0	\$0	\$0	\$0
PARIS	\$0	\$0	\$0	\$0	\$0
PHARR	\$0	\$0	\$0	\$0	\$0
SAN ANGELO	\$0	\$0	\$0	\$0	\$0
SAN ANTONIO	\$0	\$0	\$0	\$0	\$0
TYLER	\$0	\$0	\$0	\$0	\$0
WACO	\$0	\$0	\$0	\$0	\$0
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$0	\$0	\$0	\$0
TOTAL	\$144,130,000	\$125,000,000	\$138,000,000	\$200,000,000	\$1,000,000,000

FY 2009 allocation authorized in this SMP.



BUILD IT

Category 7- Metropolitan Mobility/Rehabilitation

PAST ALLOCATIONS						
DISTRICT	FY 2006	FY 2003-2007 ^{1,2}	FY 2007	FY 2008	FY 2009	DEVELOP
ABILENE	\$0	\$0		\$0	\$0	\$0
AMARILLO	\$0	\$0		\$0	\$0	\$0
ATLANTA	\$0	\$0		\$0	\$0	\$0
AUSTIN	\$12,776,000	\$0	\$23,120,000	\$15,124,000	\$25,207,000	\$148,278,000
BEAUMONT	\$0	\$0		\$0	\$0	\$0
BROWNWOOD	\$0	\$0		\$0	\$0	\$0
BRYAN	\$0	\$0		\$0	\$0	\$0
CHILDRESS	\$0	\$0		\$0	\$0	\$0
CORPUS CHRISTI	\$6,138,000	\$0	\$0	\$4,929,000	\$8,215,000	\$48,322,000
DALLAS	\$47,984,000	\$17,255,000	\$41,561,000	\$50,907,000	\$85,729,000	\$504,287,000
EL PASO	\$12,795,000	\$0	\$2,849,000	\$10,874,000	\$18,124,000	\$106,610,000
FORT WORTH	\$24,719,000	\$0	\$17,991,000	\$23,640,000	\$38,516,000	\$226,564,000
HOUSTON	\$65,966,000	\$0	\$52,875,000	\$64,100,000	\$106,833,000	\$628,432,000
LAREDO	\$0	\$0		\$0	\$0	\$0
LUBBOCK	\$0	\$21,146,000	\$0	\$0 ²	\$5,652,000	\$33,246,000
LUFKIN	\$0	\$0		\$0	\$0	\$0
ODESSA	\$0	\$0		\$0	\$0	\$0
PARIS	\$0	\$0		\$0	\$0	\$0
PHARR	\$5,983,000	\$0	\$18,857,000	\$8,773,000	\$14,621,000	\$86,007,000
SAN ANGELO	\$0	\$0		\$0	\$0	\$0
SAN ANTONIO	\$25,668,000	\$0	\$7,836,000	\$22,262,000	\$37,103,000	\$218,254,000
TYLER	\$0	\$0		\$0	\$0	\$0
WACO	\$0	\$0		\$0	\$0	\$0
WICHITA FALLS	\$0	\$0		\$0	\$0	\$0
YOAKUM	\$0	\$0		\$0	\$0	\$0
TOTAL	\$202,029,000	\$38,401,000	\$165,089,000	\$200,609,000	\$340,000,000	\$2,000,000,000

FY 2009 allocation amounts authorized in this SMP.

- Note: ¹ Minute Order 109383, dated August 28, 2003, adjusted the Surface Transportation Program allocations due to the designation of Denton-Lewisville and Lubbock urbanized areas as Transportation Management Areas.
- ² \$5,030,000 of the Metropolitan Mobility /Rehabilitation funds allocated to Lubbock through Minute Order 109383 was an advance on the FY 2008 program (and beyond if necessary). Lubbock's FY 2008 allocation was reduced by \$3.391 million and the FY 2009 allocation will be reduced by \$1.639 million.



BUILD IT

Category 9 - Transportation Enhancements

PAST ALLOCATIONS				
NO DISTRICT ALLOCATIONS ¹	2006	2007	2008	2009
TOTAL	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

Note: ¹ Annual allocation is for Safety Rest Area Program



Category 10 - Supplemental Transportation Projects

Construction Landscape Program

PAST ALLOCATIONS				
DISTRICT	FY 2006	FY 2007	FY 2008	FY 2009
ABILENE	\$120,000	\$120,000	\$120,000	\$120,000
AMARILLO	\$100,000	\$100,000	\$100,000	\$100,000
ATLANTA	\$100,000	\$100,000	\$100,000	\$100,000
AUSTIN	\$200,000	\$200,000	\$200,000	\$200,000
BEAUMONT	\$110,000	\$110,000	\$110,000	\$110,000
BROWNWOOD	\$100,000	\$100,000	\$100,000	\$100,000
BRYAN	\$105,000	\$105,000	\$105,000	\$105,000
CHILDRESS	\$100,000	\$100,000	\$100,000	\$100,000
CORPUS CHRISTI	\$105,000	\$105,000	\$105,000	\$105,000
DALLAS	\$680,000	\$680,000	\$680,000	\$680,000
EL PASO	\$150,000	\$150,000	\$150,000	\$150,000
FORT WORTH	\$365,000	\$365,000	\$365,000	\$365,000
HOUSTON	\$730,000	\$730,000	\$730,000	\$730,000
LAREDO	\$100,000	\$100,000	\$100,000	\$100,000
LUBBOCK	\$100,000	\$100,000	\$100,000	\$100,000
LUFKIN	\$100,000	\$100,000	\$100,000	\$100,000
ODESSA	\$110,000	\$110,000	\$110,000	\$110,000
PARIS	\$100,000	\$100,000	\$100,000	\$100,000
PHARR	\$115,000	\$115,000	\$115,000	\$115,000
SAN ANGELO	\$100,000	\$100,000	\$100,000	\$100,000
SAN ANTONIO	\$345,000	\$345,000	\$345,000	\$345,000
TYLER	\$100,000	\$100,000	\$100,000	\$100,000
WACO	\$165,000	\$165,000	\$165,000	\$165,000
WICHITA FALLS	\$100,000	\$100,000	\$100,000	\$100,000
YOAKUM	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000

FY 2009 allocation authorized in this SMP.



Category 10 - Supplemental Transportation Projects

State Park Roads

PAST ALLOCATIONS				
NO DISTRICT ALLOCATIONS	FY 2006	FY 2007	FY 2008	FY 2009
TOTAL	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

FY 2009 allocation authorized in this SMP.

Railroad Grade Crossing and Replanking Program

NO DISTRICT ALLOCATIONS	FY 2006	FY 2007	FY 2008	FY 2009
TOTAL	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

FY 2009 allocation authorized in this SMP.

Railroad Signal Maintenance Program

NO DISTRICT ALLOCATIONS	FY 2006	FY 2007	FY 2008	FY 2009
TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

FY 2009 allocation authorized in this SMP.

Landscape Cost Sharing Program

NO DISTRICT ALLOCATIONS	FY 2006	FY 2007	FY 2008	FY 2009
TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000

FY 2009 allocation authorized in this SMP.



Category 10 - Supplemental Transportation Projects

Landscape Incentives Awards Program

(Governor's Community Achievement Awards)

PAST ALLOCATIONS				
NO DISTRICT ALLOCATIONS	FY 2006	FY 2007	FY 2008	FY 2009
TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

FY 2009 allocation authorized in this SMP. ↑

Note: ¹ The \$1,000,000 allocation will be distributed to nine locations based on the results of the annual Keep Texas Beautiful Awards Program as outline in the following population categories:

Population	Project Authorization
1. Up to 1,000	\$ 60,000.00
2. 1,001 - 3,500	\$ 65,000.00
3. 3,501 - 7,500	\$ 70,000.00
4. 7,501 - 17,500	\$ 75,000.00
5. 17,501 - 30,000	\$ 85,000.00
6. 30,001 - 75,000	\$ 95,000.00
7. 75,001 - 150,000	\$ 130,000.00
8. 150,001 - 300,000	\$ 155,000.00
9. 300,001 or greater	\$ 265,000.00
TOTAL	\$ 1,000,000.00

Curb Ramp Program

NO DISTRICT ALLOCATIONS	FY 2006	FY 2007	FY 2008	FY 2009
TOTAL	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

FY 2006-2009 allocation authorized in this SMP.



Category 10 - Supplemental Transportation Projects

Green Ribbon Landscape Improvement Program

DISTRICT	PAST ALLOCATION			
	FY 2007	FY 2008	FY 2009	FY 2010
ABILENE	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0
ATLANTA	\$279,000	\$240,000	\$145,000	\$145,000
AUSTIN	\$470,000	\$510,000	\$2,135,000	\$2,135,000
BEAUMONT	\$470,000	\$550,000	\$760,000	\$760,000
BROWNWOOD	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0
CHILDRESS	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$460,000	\$490,000	\$198,000	\$198,000
DALLAS	\$2,000,000	\$1,510,000	\$4,913,000	\$4,913,000
EL PASO	\$542,000	\$240,000	\$556,000	\$556,000
FORT WORTH	\$1,000,000	\$850,000	\$2,170,000	\$2,170,000
HOUSTON	\$3,000,000	\$3,680,000	\$3,497,000	\$3,497,000
LAREDO	\$0	\$0	\$0	\$0
LUBBOCK	\$0	\$0	\$0	\$0
LUFKIN	\$0	\$0	\$0	\$0
ODESSA	\$0	\$0	\$0	\$0
PARIS	\$239,000	\$160,000	\$0	\$0
PHARR	\$0	\$0	\$0	\$0
SAN ANGELO	\$0	\$0	\$0	\$0
SAN ANTONIO	\$780,000	\$1,040,000	\$2,771,000	\$2,771,000
TYLER	\$400,000	\$410,000	\$391,000	\$391,000
WACO	\$0	\$0	\$0	\$0
WICHITA FALLS	\$0	\$0	\$0	\$0
YOAKUM	\$360,000	\$320,000	\$54,000	\$54,000
TOTAL	\$10,000,000	\$10,000,000	\$17,590,000	\$17,590,000

FY 2009-2010 allocation authorized in this SMP.

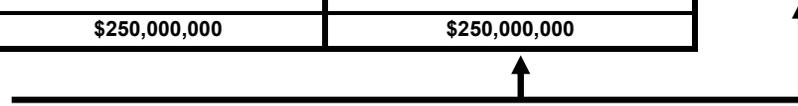


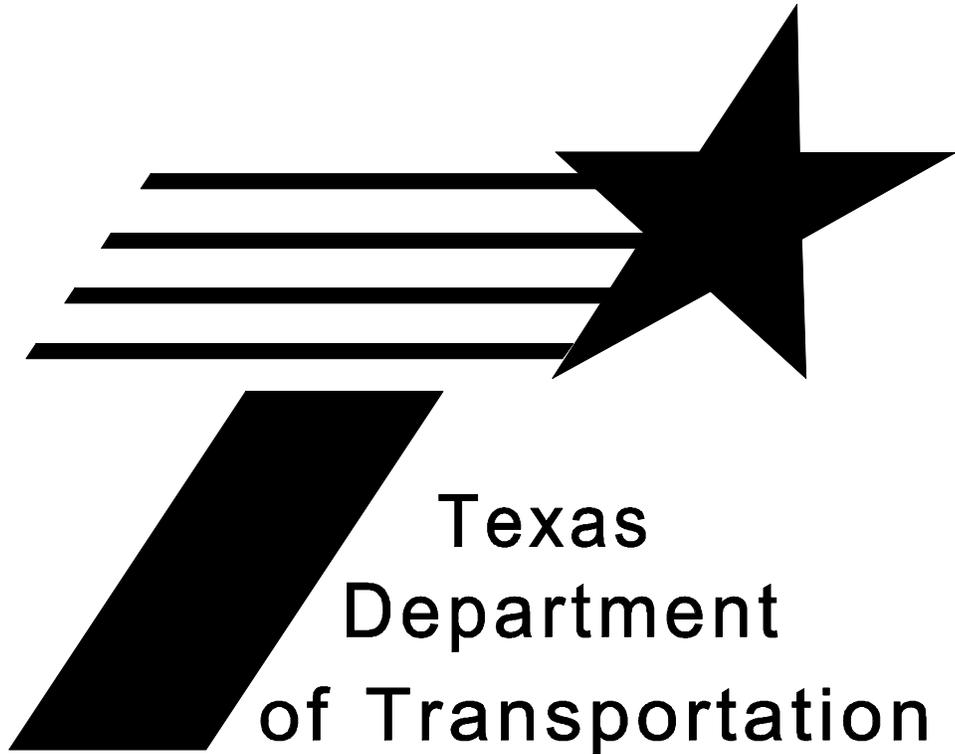
BUILD IT

Category 11- District Discretionary

PAST ALLOCATIONS									
DISTRICT	FY 2006		FY 2007		FY 2008		FY 2009		DEVELOP
	Min. Alloc.	Additional Alloc.							
ABILENE	\$2,500,000	\$5,261,000	\$2,500,000	\$4,999,000	\$2,500,000	\$4,256,000	\$2,500,000	\$4,240,000	\$89,642,000
AMARILLO	\$2,500,000	\$7,177,000	\$2,500,000	\$11,101,000	\$2,500,000	\$5,154,000	\$2,500,000	\$5,128,000	\$101,452,000
ATLANTA	\$2,500,000	\$4,925,000	\$2,500,000	\$4,747,000	\$2,500,000	\$5,015,000	\$2,500,000	\$4,995,000	\$99,684,000
AUSTIN	\$2,500,000	\$8,699,000	\$2,500,000	\$13,564,000	\$2,500,000	\$11,806,000	\$2,500,000	\$11,678,000	\$188,567,000
BEAUMONT	\$2,500,000	\$10,134,000	\$2,500,000	\$15,313,000	\$2,500,000	\$6,130,000	\$2,500,000	\$6,145,000	\$114,979,000
BROWNWOOD	\$2,500,000	\$2,207,000	\$2,500,000	\$827,000	\$2,500,000	\$2,643,000	\$2,500,000	\$2,651,000	\$68,508,000
BRYAN	\$2,500,000	\$6,183,000	\$2,500,000	\$10,801,000	\$2,500,000	\$5,867,000	\$2,500,000	\$6,002,000	\$113,077,000
CHILDRESS	\$2,500,000	\$647,000	\$2,500,000	\$125,000	\$2,500,000	\$2,072,000	\$2,500,000	\$2,124,000	\$61,499,000
CORPUS CHRISTI	\$2,500,000	\$4,389,000	\$2,500,000	\$6,416,000	\$2,500,000	\$5,889,000	\$2,500,000	\$5,920,000	\$111,985,000
DALLAS	\$2,500,000	\$20,397,000	\$2,500,000	\$18,551,000	\$2,500,000	\$22,908,000	\$2,500,000	\$22,420,000	\$331,436,000
EL PASO	\$2,500,000	\$977,000	\$2,500,000	\$0	\$2,500,000	\$4,753,000	\$2,500,000	\$4,912,000	\$98,580,000
FORT WORTH	\$2,500,000	\$10,467,000	\$2,500,000	\$9,092,000	\$2,500,000	\$14,097,000	\$2,500,000	\$14,236,000	\$222,589,000
HOUSTON	\$2,500,000	\$26,845,000	\$2,500,000	\$28,669,000	\$2,500,000	\$27,381,000	\$2,500,000	\$27,457,000	\$398,428,000
LAREDO	\$2,500,000	\$5,734,000	\$2,500,000	\$17,064,000	\$2,500,000	\$2,895,000	\$2,500,000	\$2,893,000	\$71,727,000
LUBBOCK	\$2,500,000	\$8,998,000	\$2,500,000	\$4,134,000	\$2,500,000	\$5,576,000	\$2,500,000	\$5,574,000	\$107,384,000
LUFKIN	\$2,500,000	\$4,113,000	\$2,500,000	\$5,346,000	\$2,500,000	\$4,209,000	\$2,500,000	\$4,143,000	\$88,352,000
ODESSA	\$2,500,000	\$7,135,000	\$2,500,000	\$8,169,000	\$2,500,000	\$4,225,000	\$2,500,000	\$4,169,000	\$88,698,000
PARIS	\$2,500,000	\$5,386,000	\$2,500,000	\$6,657,000	\$2,500,000	\$4,971,000	\$2,500,000	\$4,987,000	\$99,577,000
PHARR	\$2,500,000	\$9,319,000	\$2,500,000	\$17,994,000	\$2,500,000	\$6,795,000	\$2,500,000	\$7,009,000	\$126,470,000
SAN ANGELO	\$2,500,000	\$3,173,000	\$2,500,000	\$2,226,000	\$2,500,000	\$3,127,000	\$2,500,000	\$3,077,000	\$74,174,000
SAN ANTONIO	\$2,500,000	\$9,857,000	\$2,500,000	\$16,223,000	\$2,500,000	\$14,140,000	\$2,500,000	\$14,109,000	\$220,900,000
TYLER	\$2,500,000	\$9,579,000	\$2,500,000	\$15,703,000	\$2,500,000	\$7,238,000	\$2,500,000	\$7,124,000	\$127,999,000
WACO	\$2,500,000	\$11,616,000	\$2,500,000	\$20,336,000	\$2,500,000	\$7,103,000	\$2,500,000	\$7,219,000	\$129,263,000
WICHITA FALLS	\$2,500,000	\$5,002,000	\$2,500,000	\$5,160,000	\$2,500,000	\$3,556,000	\$2,500,000	\$3,591,000	\$81,010,000
YOAKUM	\$2,500,000	\$5,648,000	\$2,500,000	\$6,298,000	\$2,500,000	\$5,694,000	\$2,500,000	\$5,697,000	\$109,020,000
TOTAL	\$62,500,000	\$193,868,000	\$62,500,000	\$249,515,000	\$62,500,000	\$187,500,000	\$62,500,000	\$187,500,000	\$3,325,000,000
GRAND TOTAL	\$256,368,000		\$312,015,000		\$250,000,000		\$250,000,000		

FY 2009 allocation and DEVELOP authorization approved in this SMP.





2006

UNIFIED TRANSPORTATION PROGRAM

Statewide Mobility Program

EXHIBIT C

CATEGORY 2- METROPOLITAN AREA CORRIDOR PROJECTS

**2006 STATEWIDE MOBILITY PROGRAM
CATEGORY 2 - METROPOLITAN AREA (TMA) CORRIDOR PROJECTS**

DISTRICT	2006	2007	2008	2009	2010-2016	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$378,320,000	\$66,595,000	\$147,280,000	\$0	\$261,390,000	\$853,585,000
BEAUMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0	\$0	\$0
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$2,000,000	\$12,000,000	\$27,000,000	\$0	\$265,868,000	\$306,868,000
DALLAS	\$94,924,000	\$962,354,018	\$11,975,000	\$84,890,000	\$602,702,000	\$1,756,845,018
EL PASO	\$94,000,000	\$27,890,000	\$41,750,001	\$32,448,000	\$202,368,000	\$398,456,001
FORT WORTH	\$4,731,257	\$351,609,095	\$235,959,225	\$90,018,080	\$408,884,461	\$1,091,202,118
HOUSTON	\$286,714,425	\$216,233,084	\$394,107,789	\$560,060,720	\$626,140,000	\$2,083,256,018
LAREDO	\$0	\$0	\$0	\$0	\$0	\$0
LUBBOCK	\$0	\$0	\$0	\$0	\$61,500,000	\$61,500,000
LUFKIN	\$0	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$0	\$0	\$0	\$0	\$0
PARIS	\$0	\$0	\$0	\$0	\$0	\$0
PHARR	\$46,710,449	\$20,550,000	\$72,000,000	\$12,750,000	\$101,625,000	\$253,635,449
SAN ANGELO	\$0	\$0	\$0	\$0	\$0	\$0
SAN ANTONIO	\$197,914,099	\$25,850,000	\$174,280,000	\$207,603,976	\$165,950,000	\$771,598,075
TYLER	\$0	\$0	\$0	\$0	\$0	\$0
WACO	\$0	\$0	\$0	\$0	\$0	\$0
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,105,314,230	\$1,683,081,197	\$1,104,352,015	\$987,770,776	\$2,696,427,461	\$7,576,945,679

DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS
								EST CONST COST
AUSTIN	TRAVIS	US 290	0113-08-060	2.917	2006	C	(12, 7, 10)	\$22,500,000
DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS								\$2,000,000
LIMITS FROM: W OF RM 1826								\$72,080,000
EXIST. FACILITY: RURAL UNDIVIDED								\$96,580,000
AUSTIN	TRAVIS	US 290	0114-02-053	1.704	2006	C		\$0
DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS								\$40,000,000
LIMITS FROM: E OF US 183								\$149,880,000
EXIST. FACILITY: RURAL DIVIDED								\$189,880,000
AUSTIN	TRAVIS	US 183	0151-09-036	4.240	2006	C	(12, 7)	\$11,151,000
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS								\$6,849,000
LIMITS FROM: 0.356 MI S OF US 290								\$106,280,000
EXIST. FACILITY: RURAL DIVIDED								\$124,280,000
AUSTIN	TRAVIS	US 183	0151-09-127	1.700	2006	C	(7, 12)	\$6,800,000
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS								\$0
LIMITS FROM: BOGGY CREEK								\$13,200,000
EXIST. FACILITY: RURAL DIVIDED								\$20,000,000
AUSTIN	TRAVIS	US 183	0265-01-080	1.300	2006	C	(7, 12)	\$45,700,000
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS								\$7,100,000
LIMITS FROM: COLORADO RIVER								\$36,880,000
EXIST. FACILITY: RURAL DIVIDED								\$89,680,000
AUSTIN	WILLIAMSON	SH 45	0683-06-005	1.250	2006	C		\$0
DESCRIPTION: CONSTRUCT TURNPIKE AUXILIARY LANES, AND FRONTAGE ROADS								\$20,000,000
LIMITS FROM: LP 1								\$0
EXIST. FACILITY:								\$20,000,000
AUSTIN	TRAVIS	IH 35	0015-13-247	2.778	2007	C		\$0
DESCRIPTION: INSTALL CONDUIT & DETECTION AND FREEWAY TRAFFIC MGMT SYSTEM								\$0
LIMITS FROM: COLORADO RIVER BRIDGE								\$3,715,000
EXIST. FACILITY:								\$3,715,000
AUSTIN	TRAVIS	SH 71	0113-13-136	0.001	2007	C		\$0
DESCRIPTION: CONSTRUCT ELECTRONIC TOLL COLLECTION SYSTEM								\$0
LIMITS FROM: I 35 S								\$9,670,000
EXIST. FACILITY:								\$9,670,000
AUSTIN	TRAVIS	US 183	0151-09-132	2.275	2007	C		\$0
DESCRIPTION: CONST ELECTRONIC TOLL COLLECTION SYSTEM								\$0
LIMITS FROM: S OF IH 35								\$8,750,000
EXIST. FACILITY:								\$8,750,000
AUSTIN	TRAVIS	US 183	0151-09-133	0.944	2007	C		\$0
DESCRIPTION: CONSTRUCT SOUTH BOUND DIRECT CONNECT								\$0
LIMITS FROM: AT IH 35								\$44,460,000
EXIST. FACILITY:								\$44,460,000
AUSTIN	HAYS	SH 45	1200-07-001	0.440	2008	C	(12, 7)	\$7,250,000
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROADS								\$0
LIMITS FROM: FM 1626								\$320,000
EXIST. FACILITY:								\$7,570,000
AUSTIN	TRAVIS	SH 71	0113-13-093	1.200	2008	C		\$0
DESCRIPTION: PH 1: CONSTRUCT INTERCHANGE & 2 DC'S								\$62,800,000
LIMITS FROM: W OF RIVERSIDE DR								\$119,720,000
EXIST. FACILITY: RURAL DIVIDED								\$182,520,000
AUSTIN	TRAVIS	SH 45	1200-06-004	3.125	2008	C	(12, 7)	\$5,000,000
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROAD								\$0
LIMITS FROM: HAYS COUNTY LINE, W OF FM 1626								\$27,240,000
EXIST. FACILITY:								\$32,240,000
AUSTIN	TRAVIS	US 290	0113-13-106	1.500		C		\$0
DESCRIPTION: PHASE IV: CONSTRUCT WEST TO SOUTH AND NORTH TO EAST DIRECT CONNECTS								\$0
LIMITS FROM: E OF S CONGRESS								\$25,000,000
EXIST. FACILITY: RURAL DIVIDED								\$25,000,000
AUSTIN	TRAVIS	US 183	0151-09-048	1.500		C		\$0
DESCRIPTION: PHASE II: CONSTRUCT WEST TO NORTH DIRECT CONNECTIONS								\$0
LIMITS FROM: US 290								\$24,900,000
EXIST. FACILITY: URBAN FREEWAY								\$24,900,000
AUSTIN	TRAVIS	US 183	0151-09-129	0.944		C		\$0
DESCRIPTION: CONSTRUCT NORTHBOUND US 183 TO NORTHBOUND IH 35 DIRECT CONNECT								\$40,000,000
LIMITS FROM: AT IH 35								\$3,500,000
EXIST. FACILITY: URBAN FREEWAY								\$43,500,000
AUSTIN	TRAVIS	SH 71	0265-01-068	1.515		C		\$0
DESCRIPTION: CONSTRUCT 6 LANE FREEWAY WITH FRONTAGE ROADS								\$97,000,000
LIMITS FROM: E OF THORNBERRY LN								\$13,000,000
EXIST. FACILITY: RURAL DIVIDED								\$110,000,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

				LENGTH	SCHED	LEVEL	OTHER CATEGORIES	OTHER CATEGORY FUNDS
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	MILES	DATE	OF	TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION CATEGORY 2 FUNDS
						AUTHORITY	EST CONST COST	
AUSTIN	TRAVIS	SH 71	0700-03-077	1.100		C	(7)	\$13,400,000
DESCRIPTION: CONSTRUCT WEST TO NORTH AND SOUTH TO EAST DIRECT CONNECTS							TOLL CANDIDATE	\$10,000,000
LIMITS FROM: US 290					TO: 1.1 MI NORTH			\$1,990,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN DIVIDED				\$25,390,000
AUSTIN	TRAVIS	LP 1	3136-01-107	21.400		C		\$0
DESCRIPTION: PHASE I: CONSTRUCT NB AND SB MANAGED LANES							TOLL CANDIDATE	\$0
LIMITS FROM: FM 734					TO: SH 45			\$110,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$110,000,000
AUSTIN	TRAVIS	LP 1	3136-01-977	22.000		C		\$0
DESCRIPTION: PHASE II RECONSTRUCT FREEWAY WITH MANAGED LANES							TOLL CANDIDATE	\$52,000,000
LIMITS FROM: FM 734					TO: SH 45_SOUTH			\$83,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$135,000,000
AUSTIN	WILLIAMSON	IH 35	0015-08-114	0.750		C		\$0
DESCRIPTION: CONSTRUCT IH 35/SH 130 INTERCHANGE							TOLL CANDIDATE	\$105,000,000
LIMITS FROM: SH 130 & IH 35 INTERCH N OF GEORGET					TO: .			\$0
EXIST. FACILITY:				PROP. FACILITY: URBAN UNDIVIDED				\$105,000,000
AUSTIN	WILLIAMSON	US 183A	0151-04-055	10.800		C		\$0
DESCRIPTION: CONSTRUCT TOLL PLAZAS WITH TOLL COLLECTION EQUIPMENT							TOLL CANDIDATE	\$4,000,000
LIMITS FROM: S OF SAN GABRIEL RIVER					TO: RM 2243			\$0
EXIST. FACILITY:				PROP. FACILITY: RURAL DIVIDED				\$4,000,000
AUSTIN	WILLIAMSON	US 183A	0151-05-082	0.100		C		\$0
DESCRIPTION: CONSTRUCT TOLL PLAZAS WITH TOLL COLLECTION EQUIPMENT							TOLL CANDIDATE	\$16,000,000
LIMITS FROM: RM 2243					TO: N OF LAKELINE BLVD.			\$0
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED				\$16,000,000
AUSTIN	WILLIAMSON	SH 45	0683-01-075	1.000		C		\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY W/INT FRTG RDS							TOLL CANDIDATE	\$60,000,000
LIMITS FROM: EL SALIDO PKWY					TO: W OF US 183			\$0
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN FREEWAY				\$60,000,000
AUSTIN	WILLIAMSON	SH 45	0683-01-903	2.510		C		\$0
DESCRIPTION: CONSTRUCT 6 LANE DIVIDED TURNPIKE WITH INTERMITTENT FRONTAGE							TOLL CANDIDATE	\$0
ROADS								\$52,000,000
LIMITS FROM: W OF ANDERSON MILL RD.					TO: EL SALIDO PKWY			\$0
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN FREEWAY				\$52,000,000
AUSTIN	WILLIAMSON	SH 45	0683-06-021	1.000		C		\$0
DESCRIPTION: CONSTRUCT IH 35 INTERCHANGE (PHASE II) & CR 170 INTERCHANGE							TOLL CANDIDATE	\$35,000,000
LIMITS FROM: IH 35					TO: E OF CR 170			\$0
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: RURAL DIVIDED				\$35,000,000
AUSTIN TOTAL:								\$111,801,000
26 PROJECTS								\$609,749,000
								\$853,585,000
								\$1,575,135,000

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS
									EST CONST COST
CORPUS CHRISTI		NUECES	FM 3386	3364-01-010	1.192	2006	C		\$0
DESCRIPTION: CONSTRUCT NEW FM ROAD									\$0
LIMITS FROM: END FM 3386, APPROX 2.6 MI S OF IH									\$2,000,000
TO: HAVEN DRIVE									\$2,000,000
EXIST. FACILITY: RURAL UNDIVIDED									\$2,000,000
PROP. FACILITY: RURAL UNDIVIDED									\$2,000,000
CORPUS CHRISTI		NUECES	IH 37	0074-06-202	0.920	2007	C		\$0
DESCRIPTION: CONSTRUCT NEW DIRECT CONNECTOR AND FRONTAGE ROAD AND MODIFY									\$0
ENTRANCE AND EXIT RAMP									\$0
LIMITS FROM: .25 MI EAST OF CARBON PLANT RD.									\$12,000,000
TO: MCKINZIE RD.									\$12,000,000
EXIST. FACILITY: URBAN DIVIDED									\$12,000,000
PROP. FACILITY: URBAN DIVIDED									\$12,000,000
CORPUS CHRISTI		NUECES	SH 358	0617-01-901	6.767	2008	C		\$0
DESCRIPTION: ADD LANES AND RAMP REVERSALS PHASE II									\$16,000,000
LIMITS FROM: AYERS ST.									\$27,000,000
TO: SPUR 3 (ENNIS JOSLIN)									\$27,000,000
EXIST. FACILITY: URBAN FREEWAY									\$43,000,000
PROP. FACILITY: URBAN FREEWAY									\$43,000,000
CORPUS CHRISTI		NUECES	IH 37	0074-06-204	1.000		C		\$0
DESCRIPTION: CONSTRUCT NEW INTERCHANGE, PHASE 1 HARBOR BRIDGE									\$10,000,000
LIMITS FROM: INTERSECTION OF IH37 WITH WACO ST.									\$55,000,000
TO: .5 MI. N. OF IH37/SH286 INTERCHANGE									\$55,000,000
EXIST. FACILITY: URBAN DIVIDED									\$65,000,000
PROP. FACILITY: URBAN DIVIDED									\$65,000,000
CORPUS CHRISTI		NUECES	US 181	0101-06-095	6.437		C	(10)	\$5,132,000
DESCRIPTION: CONSTRUCT NEW HARBOR BRIDGE OVER SHIP CHANNEL FOR C.C. PORT									\$100,000,000
LIMITS FROM: N. OF THE CORPUS CHRISTI SHIP CHANN									\$144,868,000
TO: S. OF THE CORPUS CHRISTI SHIP CHANN									\$144,868,000
EXIST. FACILITY: URBAN DIVIDED									\$250,000,000
PROP. FACILITY: URBAN DIVIDED									\$250,000,000
CORPUS CHRISTI		NUECES	SH 286	0326-01-902	4.388		C		\$0
DESCRIPTION: COMPLETE FREEWAY SECTION									\$0
LIMITS FROM: SH 357									\$25,000,000
TO: FM 2444									\$25,000,000
EXIST. FACILITY: RURAL UNDIVIDED									\$25,000,000
PROP. FACILITY: RURAL DIVIDED									\$25,000,000
CORPUS CHRISTI		NUECES	SH 286	0326-03-085	3.379		C		\$0
DESCRIPTION: UPGRADE TO 8 LANE FREEWAY BY ADDING ADDITIONAL LANE IN									\$9,000,000
EACH DIRECTION									\$9,000,000
LIMITS FROM: IH 37 INTERCHANGE									\$41,000,000
TO: SOUTH OF HORNE ROAD									\$41,000,000
EXIST. FACILITY: URBAN FREEWAY									\$50,000,000
PROP. FACILITY: URBAN FREEWAY									\$50,000,000
CORPUS CHRISTI TOTAL:									\$5,132,000
7 PROJECTS									\$135,000,000
									\$306,868,000
									\$447,000,000

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
DALLAS	COLLIN	SH 121	0364-04-960	0.001	2006	C		\$0
DESCRIPTION: ELECTRONIC TOLL COLLECTION								\$20,000,000
LIMITS FROM: DNT								\$0
TO: US 75								\$0
EXIST. FACILITY:								\$20,000,000
PROP. FACILITY:								\$20,000,000
DALLAS	DALLAS	SH 352	0197-01-010	0.700	2006	C		\$0
DESCRIPTION: RECONSTRUCT INTERSECTION								\$0
LIMITS FROM: SECOND AVE								\$1,000,000
TO: HASKELL AVE IN DALLAS								\$1,000,000
EXIST. FACILITY: URBAN DIVIDED								\$1,000,000
PROP. FACILITY: URBAN DIVIDED								\$1,000,000
DALLAS	DALLAS	IH 30	1068-04-115	1.837	2006	C		\$0
DESCRIPTION: CONSTRUCT 5 LEVEL INTERCHANGE-PHASE 1								\$0
LIMITS FROM: AT SH 161/NW 19TH								\$25,700,000
TO: .								\$25,700,000
EXIST. FACILITY: URBAN FREEWAY								\$25,700,000
PROP. FACILITY: URBAN FREEWAY								\$25,700,000
DALLAS	DALLAS	IH 635	2374-01-134	0.171	2006	C		\$0
DESCRIPTION: INTERSECTION IMPROVEMENTS								\$0
LIMITS FROM: AT MONTFORT DRIVE								\$224,000
TO: .								\$224,000
EXIST. FACILITY: URBAN FREEWAY								\$224,000
PROP. FACILITY: URBAN FREEWAY								\$224,000
DALLAS	DALLAS	SH 161	2964-01-031	3.063	2006	C		\$0
DESCRIPTION: CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (PHASE I)								\$0
LIMITS FROM: N OF IH 30								\$68,000,000
TO: ROCK ISLAND ROAD								\$68,000,000
EXIST. FACILITY:								\$68,000,000
PROP. FACILITY: URBAN DIVIDED								\$68,000,000
DALLAS	COLLIN	FM 544	0619-03-048	0.001	2007	C	(10)	\$500,000
DESCRIPTION: INTERSECTION IMPROVEMENTS								\$0
LIMITS FROM: AT FM 1378 INTERSECTION								\$500,000
TO: .								\$500,000
EXIST. FACILITY:								\$1,000,000
PROP. FACILITY:								\$1,000,000
DALLAS	DALLAS	IH 30	0009-11-210	0.001	2007	C	(7, 10)	\$15,000,000
DESCRIPTION: CONSTRUCT INTERCHANGE WITH TOLLWAY								\$0
LIMITS FROM: AT INTERCHANGE WITH PRES GEORGE								\$150,000,000
TO: BUSH TOLLWAY IN GARLAND								\$150,000,000
EXIST. FACILITY: URBAN FREEWAY								\$165,000,000
PROP. FACILITY: URBAN FREEWAY								\$165,000,000
DALLAS	DALLAS	IH 35E	0196-03-940	0.001	2007	C	(10)	\$7,000,000
DESCRIPTION: GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR								\$30,000,000
LIMITS FROM: AT BELT LINE RD								\$0
TO: .								\$0
EXIST. FACILITY: URBAN FREEWAY								\$37,000,000
PROP. FACILITY: URBAN FREEWAY								\$37,000,000
DALLAS	DALLAS	LP 12	0353-05-084	0.790	2007	C		\$0
DESCRIPTION: RECONSTRUCT AND RAISE SIX LANE ROADWAY IN WHITE ROCK CREEK FLOODPLAIN								\$0
LIMITS FROM: W. LAWTHER DRIVE								\$14,500,000
TO: EAST OF GOFORTH DRIVE								\$14,500,000
EXIST. FACILITY: URBAN DIVIDED								\$14,500,000
PROP. FACILITY: URBAN DIVIDED								\$14,500,000
DALLAS	DALLAS	SH 121	0364-02-017	1.728	2007	C		\$0
DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS								\$0
LIMITS FROM: TARRANT COUNTY LINE								\$132,000,000
TO: DENTON C/L NEAR DENTON CREEK								\$132,000,000
EXIST. FACILITY: URBAN DIVIDED								\$132,000,000
PROP. FACILITY: URBAN FREEWAY								\$132,000,000
DALLAS	DALLAS	LP 12	0581-02-121	2.208	2007	C		\$0
DESCRIPTION: WIDEN 6 TO 8 LANE FRWY, ADD 2 REVERSIBLE HOV LANES AND 2-3 LANE FRGTG RDS; PH 1 OF SH 114 I/C								\$40,000,000
LIMITS FROM: TEXAS PLAZA								\$65,000,000
TO: LOOP 12 / IH 35E SPLIT								\$65,000,000
EXIST. FACILITY: URBAN FREEWAY								\$105,000,000
PROP. FACILITY: URBAN FREEWAY								\$105,000,000
DALLAS	DALLAS	VA	0918-45-121	8.000	2007	C	(7)	\$5,750,000
DESCRIPTION: CONSTRUCT 4 TO 6 LANE NEW LOCATION BYPASS								\$254,100,000
LIMITS FROM: BYPASS FOR IH 35E FROM S OF SH 183								\$390,150,000
TO: SP 310 (OLD US 75)								\$390,150,000
EXIST. FACILITY:								\$650,000,000
PROP. FACILITY:								\$650,000,000
DALLAS	DALLAS	IH 30	1068-04-116	0.612	2007	C	(10)	\$103,498,282
DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH HOV & COLLECTOR-DISTRIBUTOR ROADS								\$0
LIMITS FROM: EAST OF SYLVAN AVE								\$26,501,718
TO: IH 35E								\$26,501,718
EXIST. FACILITY: URBAN FREEWAY								\$130,000,000
PROP. FACILITY: URBAN FREEWAY								\$130,000,000
DALLAS	DALLAS	IH 635	2374-01-032	1.929	2007	C	(10, 7)	\$42,898,364
DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1								\$21,008,636
LIMITS FROM: EAST OF LUNA ROAD (BNSF RR)								\$21,108,000
TO: WEBB CHAPEL ROAD								\$21,108,000
EXIST. FACILITY: URBAN FREEWAY								\$85,015,000
PROP. FACILITY: URBAN FREEWAY								\$85,015,000
DALLAS	DALLAS	IH 635	2374-01-068	6.057	2007	C	(10, 5)	\$65,562,500
DESCRIPTION: IMPROVE FREEWAY - PH 1; ADD MANAGED LANES IN TUNNEL								\$370,000,000
LIMITS FROM: WEBB CHAPEL								\$94,437,500
TO: WEST OF US 75 (MERIT DR)								\$94,437,500
EXIST. FACILITY: URBAN FREEWAY								\$530,000,000
PROP. FACILITY: URBAN FREEWAY								\$530,000,000
DALLAS	DENTON	SH 121	0364-03-064	0.300	2007	C		\$0
DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS								\$0
LIMITS FROM: DALLAS C/L								\$13,300,000
TO: NR DENTON CRK								\$13,300,000
EXIST. FACILITY: URBAN DIVIDED								\$13,300,000
PROP. FACILITY: URBAN FREEWAY								\$13,300,000
DALLAS	DENTON	FM 1171	1311-01-031	3.833	2007	C	(1)	\$4,500,000
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY								\$743,200
LIMITS FROM: 177 METERS WEST OF SHILOH ROAD								\$11,856,800
TO: FM 2499								\$11,856,800
EXIST. FACILITY: RURAL UNDIVIDED								\$17,100,000
PROP. FACILITY: URBAN DIVIDED								\$17,100,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
DALLAS	DENTON	FM 1171	1311-01-034	4.755	2007	C	(1)		\$4,800,000
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY									
LIMITS FROM: 195 METERS WEST OF US 377									
TO: 177 METERS WEST OF SHILOH RD.									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
DALLAS	DENTON	FM 423	1315-02-009	3.688	2007	C			\$0
DESCRIPTION: WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN									
LIMITS FROM: US 380									
TO: 0.8 MI SOUTH OF FM 2934									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
DALLAS	DENTON	FM 423	1567-02-020	3.794	2007	C			\$0
DESCRIPTION: RECONSTRUCT TO 6 LANE DIVIDED URBAN									
LIMITS FROM: STEWARTS CREEK ROAD									
TO: SH 121									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
DALLAS	DENTON	FM 423	1567-02-027	3.282	2007	C			\$0
DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY									
LIMITS FROM: 0.8 MI. S. OF FM 2934									
TO: STEWARTS CREEK ROAD									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
DALLAS	DENTON	FM 2499	2681-01-009	4.700	2007	C			\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED URBAN SECTION									
NEW LOCATION									
LIMITS FROM: FM 407									
TO: FM 2181									
EXIST. FACILITY:									
PROP. FACILITY: URBAN DIVIDED									
DALLAS	COLLIN	SH 78	0281-02-060	5.302	2008	C	(7, 10)		\$7,275,000
DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANE DIVIDED									
LIMITS FROM: DALLAS/COLLIN COUNTY LINE									
TO: SPRING CREEK PARKWAY									
EXIST. FACILITY: URBAN DIVIDED									
PROP. FACILITY: URBAN DIVIDED									
DALLAS	COLLIN	SH 121	0364-04-040	1.400	2008	C			\$0
DESCRIPTION: RECONSTRUCT INTERCHANGE									
LIMITS FROM: AT US 75 INTERCHANGE									
TO: .									
EXIST. FACILITY: RURAL DIVIDED									
PROP. FACILITY: RURAL FREEWAY									
DALLAS	DALLAS	IH 35E	0196-03-137	3.747	2008	C			\$0
DESCRIPTION: IMPROVE FREEWAY - PH 1; ADD 3 LANES ELEVATED DIRECT									
CONNECTORS.									
TOLL CANDIDATE									
LIMITS FROM: LP 12									
TO: IH 635									
EXIST. FACILITY: URBAN FREEWAY									
PROP. FACILITY: URBAN FREEWAY									
DALLAS	DENTON	IH 35E	0196-02-068	7.805	2008	C	(10)		\$1,000,000
DESCRIPTION: WIDEN EXISTING FACILITY FROM 4 TO 10 LANES, ADD 2 REVERSIBLE									
HOV, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES									
TOLL CANDIDATE									
LIMITS FROM: PGBT									
TO: NORTH OF FM 407									
EXIST. FACILITY: URBAN FREEWAY									
PROP. FACILITY: URBAN FREEWAY									
DALLAS	DENTON	FM 720	1567-01-029	5.016	2008	C	(7)		\$17,000,000
DESCRIPTION: WIDEN TWO LANE RURAL ROADWAY TO FOUR LANE DIV URB (ULT 6-LN)									
LIMITS FROM: 0.2 MI W OF GARZA LANE (W OF LAKE L									
TO: 0.1 MI WEST OF FM 423									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
DALLAS	DENTON	FM 2499	2681-01-012	2.954	2008	C			\$0
DESCRIPTION: CONSTRUCT 6 LANE DIVIDED URBAN FACILITY									
NEW LOCATION									
LIMITS FROM: FM 2181 N									
TO: IH 35E									
EXIST. FACILITY:									
PROP. FACILITY: URBAN DIVIDED									
DALLAS	COLLIN	SH 121	0364-04-961	0.606	2009	C			\$0
DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE II)									
LIMITS FROM: SH 121 AT DALLAS NORTH TOLLWAY									
TO: .									
EXIST. FACILITY: RURAL DIVIDED									
PROP. FACILITY: RURAL FREEWAY									
DALLAS	DALLAS	SH 161	2964-01-036	0.001	2009	C			\$0
DESCRIPTION: ELECTRONIC TOLL COLLECTION									
LIMITS FROM: IH 20									
TO: SH 183									
EXIST. FACILITY:									
PROP. FACILITY:									
DALLAS	DENTON	SH 114	0353-02-029	4.564	2009	C			\$0
DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED RURAL									
LIMITS FROM: 0.22 MI W OF COUNTY LINE ROAD									
TO: 0.45 MI W OF FM 156									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL FREEWAY									
DALLAS	DENTON	SH 114	0353-02-062	2.888	2009	C			\$0
DESCRIPTION: WIDEN 2 TO 6 LANE DIVIDED URBAN WITH FRONTAGE ROADS									
LIMITS FROM: 0.45 MI WEST OF FM 156									
TO: 0.22 MI E OF IH 35W									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN FREEWAY									
DALLAS	DENTON	SH 114	0353-02-063	0.210	2009	C			\$0
DESCRIPTION: CONSTRUCT INTERCHANGE									
LIMITS FROM: AT FM 156									
TO: .									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN FREEWAY									

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
DALLAS	DENTON	FM 407	1785-01-028	2.572	2009	C		\$0	
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN									
LIMITS FROM: FM 1830 TO: C/L OF BARTONVILLE									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
DALLAS	DENTON	FM 407	1950-01-026	0.705	2009	C		\$0	
DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN									
LIMITS FROM: W. OF CHIN CHAPEL TO: W. OF BRIARHILL BLVD.									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
DALLAS	DENTON	FM 407	1950-01-032	2.528	2009	C		\$0	
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN									
LIMITS FROM: C/L OF BARTONVILLE TO: WEST OF CHINN CHAPEL									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
DALLAS	COLLIN	SH 121	0364-04-024	8.466		C	(10)	\$11,000,000	
DESCRIPTION: ADD 6 LANE FREEWAY TO EXISTING 6 LANE FRONTAGE ROADS									
LIMITS FROM: US 75 TO: EAST OF HILLCREST									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL FREEWAY									
DALLAS	DALLAS	SP 482	0094-03-060	0.100		C		\$0	
DESCRIPTION: RECONSTRUCT INTERCHANGE									
LIMITS FROM: AT SH 114 & SH 183 TO: .									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	SH 183	0094-03-065	6.699		C	(10)	\$2,000,000	
DESCRIPTION: WIDEN EXISTING FACILITY FROM 6-8 LANES, ADD 2 CONCURRENT									
MANAGED LANES EACH DIRECTION AND 2-3 LANES FRONTAGE ROADS									
LIMITS FROM: SH 360 TO: 0.66 MILE WEST OF LOOP 12									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	SH 183	0094-07-020	1.092		C		\$0	
DESCRIPTION: WIDEN EXISTING FACILITY FROM 6-8 LANES, ADD 3 CONCURRENT									
MANAGED LANES EACH DIRECTION									
LIMITS FROM: WEST END OF ELM FORK TRINITY RV BR TO: IH 35E									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 35E	0196-03-205	0.520		C		\$141,000,000	
DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV LANES AND COLLECTOR									
DISTRIBUTOR ROADS									
LIMITS FROM: AT IH 30 TO: .									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	SP 348	0353-04-069	0.190		C		\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION									
LIMITS FROM: ON LUNA RD AT NORTHWEST HWY IN DALL TO: .									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	LP 12	0581-02-124	1.600		C	(7, 10)	\$31,000,000	
DESCRIPTION: RECONSTRUCT INTERCHANGE (PHASE I)									
LIMITS FROM: AT SH 183 TO: .									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	VA	0918-48-995	0.001		C	(5)	\$25,000,000	
DESCRIPTION: DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION									
LIMITS FROM: DALLAS LOVE FIELD AIRPORT TO: LIGHT RAIL TRANSIT CONNECTION									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 30	1068-04-119	1.934		C		\$0	
DESCRIPTION: CONSTRUCT THREE LANE FRONTAGE ROADS									
LIMITS FROM: NW 19TH STREET (FUTURE 161) TO: BELTLINE									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 30	1068-04-122	0.760		C		\$0	
DESCRIPTION: CONSTRUCT THREE LANE FRONTAGE ROADS									
LIMITS FROM: BELTLINE ROAD TO: MAC ARTHUR BLVD.									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 30	1068-04-129	1.600		C		\$0	
DESCRIPTION: CONSTRUCT FIVE LEVEL INTERCHANGE - PHASE 2									
LIMITS FROM: AT SH 161/NW 19TH TO: .									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 30	1068-04-918	1.700		C		\$0	
DESCRIPTION: INTERCHANGE AT LOOP 12 - PHASE 2									
LIMITS FROM: WEST OF LOOP 12 TO: EAST OF LOOP 12									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 20	2374-04-040	2.000		C		\$0	
DESCRIPTION: CONSTRUCT DIRECT CONNECTORS									
LIMITS FROM: @ LAKERIDGE PKWY (DOROTHY)/SH 161 TO: INTERCHANGE, (PHASE II)									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
DALLAS	DALLAS	IH 20	2374-04-049	2.206		C		\$0	
DESCRIPTION: CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB									
LIMITS FROM: ROBINSON ROAD TO: FM 1382									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
DALLAS	DALLAS	SH 161	2964-01-004	1.760		C		\$0
DESCRIPTION: ADD 4 LANE FREEWAY TO EXISTING FRONTAGE ROADS (PHASE II)								\$34,100,000
LIMITS FROM: NORTH OF IH 20 TO: SPUR 303								\$0
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: RURAL FREEWAY								\$34,100,000
DALLAS	DALLAS	SH 161	2964-01-009	2.960		C		\$0
DESCRIPTION: ADD 4 LANE FREEWAY TO EXISTING FRONTAGE ROADS PHASE II								\$63,200,000
LIMITS FROM: SPUR 303 TO: SOUTH OF IH 30								\$0
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: RURAL FREEWAY								\$63,200,000
DALLAS	DALLAS	SH 161	2964-01-010	2.027		C		\$0
DESCRIPTION: ADD 6 LANE FREEWAY TO EXISTING FRONTAGE ROADS PHASE II								\$57,800,000
LIMITS FROM: N OF IH 30 TO: S OF SH 183								\$0
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN FREEWAY								\$57,800,000
DALLAS	DALLAS	MH	8037-18-003	1.667		C		\$0
DESCRIPTION: RECONSTRUCT EXIST 2-LANE RURAL ROADWAY TO 6-LANE DIVIDED URBAN FACILITY								\$0
LIMITS FROM: IN DALLAS ON LUNA ROAD FROM NW HWY TO: ROYAL LANE								\$13,200,000
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED								\$13,200,000
DALLAS	DENTON	IH 35	0195-03-050	4.640		C		\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 4-8 LANES W/3-LANE FR ROADS ON EACH SIDE WITH INTERCHANGE AT US 77								\$109,100,000
LIMITS FROM: US 77 S OF DENTON TO: US 380								\$0
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY								\$109,100,000
DALLAS	DENTON	IH 35E	0196-01-056	5.579		C	(10)	\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 4-8 LANES W/3-LANE FR ROADS ON EACH SIDE								\$7,000,000
LIMITS FROM: FM 2181 TO: LP 288								\$90,500,000
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								\$97,500,000
DALLAS	DENTON	IH 35E	0196-01-074	0.578		C		\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 4-8 LANES W/ 3-LANE FR ROADS ON EACH SIDE WITH INTERCHANGE AT US 77								\$16,200,000
LIMITS FROM: LP 288 TO: US 77								\$0
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								\$16,200,000
DALLAS	DENTON	IH 35E	0196-01-096	2.100		C		\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 4 TO 8 LANES, ADD 1 REVERSIBLE HOV, W/ 3-LANE FR ROADS ON EACH SIDE.								\$6,750,000
LIMITS FROM: HICKORY CREEK BR OF LAKE LEWISVILLE TO: FM 2181_S. IN CORINTH								\$0
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								\$6,750,000
DALLAS	DENTON	IH 35E	0196-02-073	2.366		C		\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 4 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES								\$114,318,870
LIMITS FROM: NORTH OF FM 407 TO: HICKORY CREEK BR OF LAKE LEWISVILLE								\$0
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								\$114,318,870
DALLAS TOTAL:								\$350,784,146
59 PROJECTS								\$2,989,109,706
								\$1,756,845,018
								\$5,096,738,870

DISTRICT HDQTRS		COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
EL PASO	EL PASO	IH 10	2121-02-093	4.854	2006	C	(11, 1)	\$10,000,000	
DESCRIPTION: ADD TRAVEL LANE EACH DIRECTION									
LIMITS FROM: MESA DR (SH 20) TO: EXECUTIVE CENTER BLVD									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
EL PASO	EL PASO	LP 375	2552-04-029	10.004	2007	C		\$0	
DESCRIPTION: ADD TWO INSIDE TRAVEL LANES									
LIMITS FROM: US 54 (PATRIOT FWY) TO: ZARAGOZA RD									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
EL PASO	EL PASO	FM 3380	3608-01-001	2.391	2007	C		\$0	
DESCRIPTION: CONSTRUCT NEW FARM-TO-MARKET									
LIMITS FROM: SH 20 TO: 0.154 MILES WEST OF IH 10									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
EL PASO	EL PASO	MH	8056-24-001	1.633	2007	C		\$0	
DESCRIPTION: RECONSTR EXISTING 2 LANES WITH 8' SHOULDERS TO 4 LANES WITH 8' SHOULDERS									
LIMITS FROM: RIO VISTA ROAD TO: FM 76 (NORTH LOOP)									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
EL PASO	EL PASO	IH 10	2121-01-062	5.552	2008	C		\$0	
DESCRIPTION: WIDEN TO 6 LANES									
LIMITS FROM: LP 375 (TRANSMOUNTAIN RD) TO: SH 20 (MESA ST)									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
EL PASO	EL PASO	LP 375	2552-01-021	1.608	2008	C	(10)	\$6,250,000	
DESCRIPTION: EXTENSION OF BORDER HIGHWAY									
LIMITS FROM: SH 20, 0.168 MI N OF BORDERLAND RD TO: 0.13 MI W OF IH 10									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED									
EL PASO	EL PASO	US 62	0374-02-062	2.950	2009	C		\$0	
DESCRIPTION: WIDEN AND RECONSTRUCT EXISTING MAIN LANES ON US 62/180									
LIMITS FROM: 1.55 MI E OF INTERCHANGE WITH LP 37 TO: 1.40 MI W OF INTERCHANGE WITH LP 37									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
EL PASO	EL PASO	US 54	0167-01-081	6.250		C		\$0	
DESCRIPTION: WIDEN ROADWAY BY ADDING TWO INSIDE LANES									
LIMITS FROM: YANDELL DRIVE OVERPASS TO: APPROX. 300FT N OF HONDO PASS DR									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
EL PASO	EL PASO	US 54	0167-01-091	2.412		C		\$0	
DESCRIPTION: CONSTRUCTION OF MAIN LANES AND GRADE SEPERATIONS									
LIMITS FROM: KENWORTHY ST. TO: FM 2529 (MCCOMBS BLVD)									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN FREEWAY									
EL PASO	EL PASO	US 54	0167-01-095	1.000		C		\$0	
DESCRIPTION: ADD TWO INSIDE LANES									
LIMITS FROM: 1.0 MILE SOUTH OF LOOP 375 TO: 1.0 MILE NORTH OF LOOP 375									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
EL PASO	EL PASO	VA	0924-06-136	8.513		C	(10)	\$992,000	
DESCRIPTION: CONSTRUCT NEW LOCATION NON-FREEWAY: NORTHEAST EL PASO BYPASS TOLL CANDIDATE									
LIMITS FROM: 2.9KM EAST OF RAILROAD DR OVERPASS@ TO: TEX/NM STATE LINE ON FM 3255									
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED									
EL PASO	EL PASO	IH 10	2121-04-067	1.756		C		\$0	
DESCRIPTION: RECONSTRUCT INTERCHANGE									
LIMITS FROM: IH 10 TO: @ FM 1281 (HORIZON BLVD.)									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
EL PASO	EL PASO	LP 375	2552-01-038	1.000		C		\$0	
DESCRIPTION: CONSTRUCT INTERCHANGE									
LIMITS FROM: LP 375 (WOODROW BEAN DR) TO: @ US 54									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
EL PASO	EL PASO	SH 178	3592-01-002	3.000		C		\$0	
DESCRIPTION: DESIGNATION AND CONSTRUCTION OF THE ARTCRAFT ROAD EXTENSION FROM IH-10 TO LOOP 375									
LIMITS FROM: IH 10 ON ARTCRAFT TO: LOOP 375									
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED									
EL PASO	EL PASO	MH	8042-24-001	1.700		C		\$0	
DESCRIPTION: RECONSTRUCTION VARIES FROM 4-6 LANES TO VARIES FROM 6-8 LANES									
LIMITS FROM: FM 76 (NORTH LOOP DRIVE) TO: IH 10									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
EL PASO TOTAL:								\$17,242,000	
15 PROJECTS								\$125,174,280	
								\$398,456,001	
								\$540,872,282	

				LENGTH	SCHED	LEVEL	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	MILES	DATE	OF	TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION		
						AUTHORITY		EST	CONST COST	
FORT WORTH	TARRANT	IH 35W	0014-02-014	1.585	2006	C	(1)	\$5,284,700		
DESCRIPTION: INTERSECTION IMPROVEMENTS										
LIMITS FROM: ALTA MESA BOULEVARD										
				TO: SYCAMORE SCHOOL ROAD						\$2,063,142
EXIST. FACILITY:				PROP. FACILITY:						
FORT WORTH	TARRANT	IH 35W	0014-16-231	1.229	2006	C	(1)	\$1,729,600		
DESCRIPTION: INTERSECTION IMPROVEMENTS										
LIMITS FROM: IH 20										
				TO: ALTA MESA BOULEVARD						\$2,668,115
EXIST. FACILITY:				PROP. FACILITY:						
FORT WORTH	JOHNSON	SH 121	0504-05-001	12.400	2007	C		\$0		
DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION										
LIMITS FROM: TARRANT COUNTY LINE										
				TO: US 67						\$26,784,000
EXIST. FACILITY:				PROP. FACILITY: RURAL UNDIVIDED						
FORT WORTH	TARRANT	IH 35W	0014-16-252	2.839	2007	C		\$0		
DESCRIPTION: WIDEN MAIN LANES FROM 4 LANE TO 6 LANE DIVIDED										
LIMITS FROM: IH 820										
				TO: US 81/287						\$42,544,000
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: RURAL FREEWAY						
FORT WORTH	TARRANT	SH 121	0364-01-072	5.200	2007	C	(10)	\$4,000,000		
DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND FR RDS										
LIMITS FROM: DALLAS COUNTY LINE										
				TO: FM 2499						\$11,250,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY						
FORT WORTH	TARRANT	SH 121	0364-01-113	1.274	2007	C	(12)	\$86,124,405		
DESCRIPTION: RECONST FREEWAY 4 TO 6 LNS W/ AUX LNS, COLLECTOR FACILITY										
LIMITS FROM: IH 635										
				TO: SH 114						\$36,684,595
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY						
FORT WORTH	TARRANT	SH 121	0504-02-008	8.250	2007	C	(7)	\$10,000,000		
DESCRIPTION: CONSTRUCT INTERCHANGES AT IH 30 & IH 20 ABD 6 LANE TOLLWAY										
LIMITS FROM: IH 30										
				TO: ALTA MESA BLVD						\$149,270,000
EXIST. FACILITY:				PROP. FACILITY: URBAN FREEWAY						
FORT WORTH	TARRANT	SH 121	0504-02-013	5.500	2007	C		\$0		
DESCRIPTION: CONSTRUCT ROADWAY										
LIMITS FROM: ALTA MESA BLVD										
				TO: FM 1187						\$30,840,000
EXIST. FACILITY:				PROP. FACILITY: URBAN UNDIVIDED						
FORT WORTH	TARRANT	SH 121	0504-04-001	0.900	2007	C		\$0		
DESCRIPTION: CONSTRUCT ROADWAY										
LIMITS FROM: FM 1187, SOUTH										
				TO: JOHNSON COUNTY LINE						\$4,320,000
EXIST. FACILITY:				PROP. FACILITY: RURAL UNDIVIDED						
FORT WORTH	TARRANT	IH 30	1068-02-120	2.115	2007	C		\$0		
DESCRIPTION: TERMINATION OF HOV/MANAGED LANE AND TRANSITION MAIN LANES										
LIMITS FROM: WEST OF BALLPARK WAY										
				TO: DALLAS COUNTY LINE						\$10,559,000
EXIST. FACILITY:				PROP. FACILITY:						
FORT WORTH	TARRANT	SH 360	2266-02-054	5.637	2007	C	(7)	\$14,500,000		
DESCRIPTION: RECONSTRUCT 4 TO 6/8 LANES W/ SH 180 INTERCHANGE										
LIMITS FROM: BROWN BLVD/AVE K										
				TO: ABRAM ST						\$38,209,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY						
FORT WORTH	TARRANT	MH	8649-02-004	0.250	2007	C		\$0		
DESCRIPTION: WIDEN FOUR LANE TO SIX LANE DIVIDED										
LIMITS FROM: ON ROSEDALE ST FROM RIVERSIDE DR										
				TO: US 287 IN FORT WORTH						\$1,148,500
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN DIVIDED						
FORT WORTH	TARRANT	IH 820	0008-14-058	2.448	2008	C	(7, 10)	\$10,590,000		
DESCRIPTION: RECONSTRUCT 4 TO 10 W/ HOV/MANAGED LANE										
LIMITS FROM: SOUTHWESTERN RAILROAD (DART)										
				TO: SH 26						\$39,410,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY						
FORT WORTH	TARRANT	IH 820	0008-14-059	3.156	2008	C	(7, 12)	\$32,500,000		
DESCRIPTION: RECONSTRUCT 4 LANE TO 10 LANE FREEWAY										
LIMITS FROM: IH 35W										
				TO: SOUTHWESTERN RAILROAD (DART)						\$18,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY						
FORT WORTH	TARRANT	IH 35W	0014-16-194	0.100	2008	C	(1)	\$23,808,000		
DESCRIPTION: RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV FACILITIES										
LIMITS FROM: AT IH 820 INTCHG										
				TO: .						\$34,248,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY						
FORT WORTH	TARRANT	SH 114	0353-03-059	4.831	2008	C	(12)	\$94,172,490		
DESCRIPTION: RECONSTRUCT FREEWAY, FRONTAGE ROADS AND RAMPS										
LIMITS FROM: BS 114L, IN GRAPEVINE										
				TO: DALLAS COUNTY LINE						\$40,113,510
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY						

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
FORT WORTH	TARRANT	SH 114	0353-03-079	4.347	2008	C	(12)	
DESCRIPTION: CONSTRUCT SEPARATE FREEWAY (MANAGED FACILITY) WITH 4 LANES								\$30,066,285
LIMITS FROM: W COLLEGE, IN GRAPEVINE								\$0
TO: DALLAS COUNTY LINE (MANAGED FACILITY)								\$12,806,715
EXIST. FACILITY: URBAN FREEWAY								\$42,873,000
FORT WORTH	TARRANT	IH 30	1068-02-933	3.411	2008	C	(7, 10)	\$17,768,000
DESCRIPTION: WIDEN FROM 8 TO 10 LANES								\$7,000,000
LIMITS FROM: FIELDER ROAD								\$91,381,000
TO: BALLPARK WAY								\$116,149,000
EXIST. FACILITY: URBAN DIVIDED								\$116,149,000
FORT WORTH	TARRANT	SH 121	0364-01-112	2.100	2009	C	(12)	
DESCRIPTION: RECONST FREEWAY, FR. RDS.& RAMPS FROM 4 TO 6 LANES W/AUX AND ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONNECTOR TO SH 114								\$87,603,663
LIMITS FROM: SH 114								\$0
TO: SH 360								\$37,188,237
EXIST. FACILITY: URBAN FREEWAY								\$124,791,900
FORT WORTH	TARRANT	SH 121	0364-01-115	1.378	2009	C	(12)	
DESCRIPTION: RECONST FRWY 4 TO 6 W/AUX LNS,FR RDS & RAMPS & ADD COLLECTOR FACILITIES (2 LNS W/AUX) & INTERCHANGE W/ FM 2499 & IH 635								\$124,033,157
LIMITS FROM: FM 2499								\$0
TO: SOUTH OF IH 635 INTERCHANGE								\$52,829,843
EXIST. FACILITY: URBAN FREEWAY								\$176,863,000
FORT WORTH	TARRANT	IH 35W	0014-16-179	1.600		C		\$0
DESCRIPTION: RECONSTRUCT 6 TO 8 LANES W/ INT AT SH 121 & TMS								\$0
LIMITS FROM: SPUR 280								\$51,677,000
TO: NORTHSIDE DRIVE								\$51,677,000
EXIST. FACILITY: URBAN FREEWAY								\$51,677,000
FORT WORTH	TARRANT	IH 35W	0014-16-192	2.800		C		\$0
DESCRIPTION: RECONSTRUCT 4 TO 8 LANE W/ AUX AND HOV LANE								\$0
LIMITS FROM: IH 820								\$72,240,000
TO: SH 183								\$72,240,000
EXIST. FACILITY: URBAN FREEWAY								\$72,240,000
FORT WORTH	TARRANT	IH 35W	0014-16-193	0.993		C	(1)	\$1,808,000
DESCRIPTION: RECONSTRUCT 4 TO 8 LANE W/ AUX AND HOV LANE								\$0
LIMITS FROM: SH 183								\$22,000,000
TO: NORTHSIDE DRIVE								\$23,808,000
EXIST. FACILITY: URBAN FREEWAY								\$23,808,000
FORT WORTH	TARRANT	SH 183	0094-02-077	2.100		C		\$0
DESCRIPTION: RECONST FRWY 6 TO 8 LNA, FR RDS & ADD 3 HOV/MANAGED FACILITY								\$0
LIMITS FROM: 0.4 MI W OF SH 360								\$24,978,730
TO: DALLAS C/L								\$24,978,730
EXIST. FACILITY: URBAN FREEWAY								\$24,978,730
FORT WORTH	TARRANT	SH 121	0364-01-054	4.500		C		\$0
DESCRIPTION: RECONST FRWY 6 TO 10 LNS, FR RDS & 2 LN HOV/MANAGED FACILITY								\$90,000,000
LIMITS FROM: IH 820 IN HURST, E.								\$65,405,000
TO: SH 183 IN BEDFORD								\$155,405,000
EXIST. FACILITY: URBAN FREEWAY								\$155,405,000
FORT WORTH	TARRANT	SH 183	0364-05-025	1.400		C	(7)	\$19,367,000
DESCRIPTION: RECONST FRWY 6 TO 8 LANES, FR RDS & ADD HOV/MANAGED FACILITY								\$0
LIMITS FROM: SH 121 IN BEDFORD								\$28,000,000
TO: FM 157								\$47,367,000
EXIST. FACILITY: URBAN FREEWAY								\$47,367,000
FORT WORTH	TARRANT	SH 183	0364-05-026	1.700		C	(7, 10)	\$7,633,000
DESCRIPTION: RECONST FRWY 6 TO 8 LNS, FR RDS & 3 LN HOV/MANAGED FACILITY								\$0
LIMITS FROM: FM 157 IN EULESS								\$54,616,000
TO: SH 10								\$62,249,000
EXIST. FACILITY: URBAN FREEWAY								\$62,249,000
FORT WORTH	TARRANT	VA	0902-48-994	0.100		C		\$0
DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT								\$0
LIMITS FROM: DFW INTERNATIONAL AIRPORT								\$0
TO: COTTONBELT RAILWAY								\$31,000,000
EXIST. FACILITY:								\$31,000,000
FORT WORTH	TARRANT	IH 30	1068-02-076	2.700		C	(7, 1)	\$31,293,000
DESCRIPTION: CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM								\$0
LIMITS FROM: 1.0 MI W OF SH 360								\$56,807,000
TO: GREAT SOUTHWEST PKWY								\$56,807,000
EXIST. FACILITY: URBAN FREEWAY								\$88,100,000
FORT WORTH	TARRANT	MH	8643-02-002	0.870		C		\$0
DESCRIPTION: WIDEN FOUR LANES TO FOUR LANE DIVIDED WITH LEFT TURN LANE								\$2,485,000
LIMITS FROM: ON VICKERY BLVD FROM: HENDERSON ST								\$2,160,731
TO: BU 287P (MAIN ST)								\$2,160,731
EXIST. FACILITY: URBAN UNDIVIDED								\$4,645,732
PROP. FACILITY: URBAN DIVIDED								\$4,645,732
FORT WORTH TOTAL:								\$602,281,300
30 PROJECTS								\$537,255,000
								\$1,091,202,118
								\$2,230,738,419

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
HOUSTON	FORT BEND	US 59	0027-12-121	0.758	2006	C	(11, 5, 10)		\$14,534,864
DESCRIPTION: CONSTRUCT INTERCHANGE FOR US 59 AND SH 99									
LIMITS FROM: AT SH 99									
EXIST. FACILITY: RURAL DIVIDED									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	GALVESTON	SH 3	0051-03-050	4.761	2006	C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL SECTION									
LIMITS FROM: N. C. L. OF TEXAS CITY									
EXIST. FACILITY: URBAN UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
HOUSTON	GALVESTON	SH 146	0389-06-056	1.600	2006	C	(10)		\$4,667,000
DESCRIPTION: CONSTRUCT 2-LANE FRONTAGE ROAD BRIDGE ON WEST SIDE									
LIMITS FROM: 0.395 MI S OF FM 517									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
HOUSTON	HARRIS	US 90	0028-02-044	0.500	2006	C	(10)		\$198,400
DESCRIPTION: CONSTRUCT INTERIM GRADE SEPARATION (PHASE 2) ON NEW LOCATION MAINLANES									
LIMITS FROM: 0.23 MI W OF NORMANDY									
EXIST. FACILITY:									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	HARRIS	US 90	0028-02-054	2.246	2006	C	(10)		\$3,448,400
DESCRIPTION: CONSTRUCT 6 MAIN LANES									
LIMITS FROM: 0.62 MI E OF HUNTING BAYOU									
EXIST. FACILITY:									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	HARRIS	US 90	0028-02-055	0.517	2006	C	(10)		\$3,448,400
DESCRIPTION: CONSTRUCT 6-LANE FREEWAY WITH GRADE SEPERATION AT MERCURY									
LIMITS FROM: 0.290 MI W OF MERCURY DRIVE									
EXIST. FACILITY:									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	HARRIS	US 90	0028-02-070	2.300	2006	C	(10)		\$198,400
DESCRIPTION: CONSTRUCT TWO 3-LANE FRONTAGE ROADS (PHASE 1)									
LIMITS FROM: 0.590 MI E. OF WALLISVILLE									
EXIST. FACILITY:									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	HARRIS	IH 10	0271-06-106	9.848	2006	C			\$0
DESCRIPTION: LANDSCAPING CONTRACT 5									
LIMITS FROM: HARRIS/FORT BEND CL									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 10	0271-06-108	0.616	2006	C			\$0
DESCRIPTION: NOISE WALL CONTRACT 2									
LIMITS FROM: GREEN TRAILS									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 10	0271-07-092	16.030	2006	C			\$0
DESCRIPTION: SIGNING AND STRIPING									
LIMITS FROM: E OF BARKER CYPRESS									
EXIST. FACILITY: URBAN FREEWAY									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	HARRIS	IH 10	0271-07-093	1.079	2006	C			\$0
DESCRIPTION: LANDSCAPING CONTRACT 1									
LIMITS FROM: E OF SILBER									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 10	0271-07-098	0.191	2006	C			\$0
DESCRIPTION: NOISE WALL CONTRACT 3									
LIMITS FROM: WILCREST WALK HOMES									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 10	0271-07-101	0.001	2006	C			\$0
DESCRIPTION: DETENTION PONDS									
LIMITS FROM: AT E. & W. OF RUMMEL CRK TRIBUTARY									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 610	0271-17-151	0.258	2006	C			\$0
DESCRIPTION: NOISE WALL CONTRACT 7									
LIMITS FROM: S OF WOODWAY									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	MH	0912-71-386	2.300	2006	C			\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION									
LIMITS FROM: ON AIRPORT BLVD FROM HIRAM CLARK RD									
EXIST. FACILITY:									
PROP. FACILITY: URBAN DIVIDED									
HOUSTON	HARRIS	CS	0912-71-657	0.683	2006	C	(10)		\$15,395,000
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATIONS OVER PTRR AND UPRR									
LIMITS FROM: CENTRAL STREET EXTENSION OVER MANCH									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	MH	8004-12-003	2.000	2006	C			\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY									
LIMITS FROM: IN HOUSTON ON LITTLE YORK RD FROM E									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								EST	CONST COST
HOUSTON	MONTGOMERY	US 59	0177-05-057	2.626	2006	C	(1)	\$6,816,788	
DESCRIPTION: WIDEN TO 8 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS									
LIMITS FROM: 0.56 MI N. OF FM 1314									
EXIST. FACILITY: RURAL FREEWAY									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	MONTGOMERY	US 59	0177-05-058	2.215	2006	C	(1, 11)	\$5,948,443	
DESCRIPTION: WIDEN TO 8 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS									
LIMITS FROM: 1.00 MI. N. OF COMMUNITY DR									
EXIST. FACILITY: RURAL FREEWAY									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	MONTGOMERY	US 59	0177-05-090	3.046	2006	C		\$0	
DESCRIPTION: WIDEN TO 8 MAIN LANES, CONSTRUCT SOUTHBOUND FRONTAGE ROAD, RAMP & GRADE SEPARATIONS, ADD BRIDGES AT CANEY CREEK									
LIMITS FROM: 0.1 MI N OF ROMAN FOREST									
EXIST. FACILITY: RURAL FREEWAY									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	BRAZORIA	SH 332	0847-03-026	0.746	2007	C		\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED CURB & GUTTERS FROM SH 36 TO MARKET & WITH FLUSH MEDIAN, SHOULDER & OPEN DITCHES TO CAMP STREET									
LIMITS FROM: SH 36									
EXIST. FACILITY: URBAN UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
HOUSTON	BRAZORIA	SH 332	1524-01-041	0.473	2007	C		\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION AND ACCESS ROADS									
LIMITS FROM: 0.277 MI N OF THIS WAY STREET									
EXIST. FACILITY: URBAN DIVIDED									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	BRAZORIA	SH 332	1524-01-065	1.430	2007	C		\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED AND NEW LOCATION WITH DIRECT CONNECTORS AND NEW BRIDGE OVER BRAZOS RIVER									
LIMITS FROM: CAMP STREET									
EXIST. FACILITY: URBAN UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
HOUSTON	BRAZORIA	SH 332	1524-01-066	0.928	2007	C		\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION AND ACCESS ROAD									
LIMITS FROM: 0.216 MI N OF OAK DRIVE									
EXIST. FACILITY: URBAN DIVIDED									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	BRAZORIA	SH 332	1524-01-069	0.871	2007	C		\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION AND ACCESS ROADS									
LIMITS FROM: 0.511 MI N OF MAIN ST									
EXIST. FACILITY: URBAN DIVIDED									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	GALVESTON	VA	0912-73-115	0.001	2007	C		\$0	
DESCRIPTION: 4 DETENTION BASINS									
LIMITS FROM: FM 518, FM 2094									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	US 90	0028-02-081	0.450	2007	C		\$0	
DESCRIPTION: CONSTRUCT 6-LANE FREEWAY WITH GRADE SEPARATION AT OATES ROAD									
LIMITS FROM: IH 10									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 10	0271-07-097	0.218	2007	C		\$0	
DESCRIPTION: NOISE WALL CONTRACT 4									
LIMITS FROM: WILCREST WALK HOMES									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 10	0271-07-099	1.230	2007	C		\$0	
DESCRIPTION: NOISE WALL CONTRACT 6									
LIMITS FROM: E OF CAMPBELL									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 10	0271-07-100	0.473	2007	C		\$0	
DESCRIPTION: NOISE WALL CONTRACT 5									
LIMITS FROM: SPRING VALLEY RD									
EXIST. FACILITY:									
PROP. FACILITY:									
HOUSTON	HARRIS	IH 45	0500-03-544	1.008	2007	C		\$0	
DESCRIPTION: WIDEN TO 10 MAINLANES, 2 HOV LANES AND 3-LANE FRONTAGE ROADS									
LIMITS FROM: 0.48 MI S OF EXISTING NASA ROAD 1									
EXIST. FACILITY: URBAN FREEWAY									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	HARRIS	IH 10	0508-01-166	2.686	2007	C		\$0	
DESCRIPTION: WIDEN FROM 6 TO 8 M.L. & COMPLETE IH 10-IH 610-US 90 I/C									
LIMITS FROM: GELPHORN									
EXIST. FACILITY: URBAN FREEWAY									
PROP. FACILITY: URBAN FREEWAY									
HOUSTON	HARRIS	VA	0912-71-620	2.861	2007	C	(10)	\$6,158,000	
DESCRIPTION: HIKE AND BIKE TRAIL ALONG HALLS BAYOU									
LIMITS FROM: HALLS BAYOU HIKE & BIKE TRAIL									
EXIST. FACILITY:									
PROP. FACILITY:									

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
HOUSTON	MONTGOMERY	US 59	0177-05-091	3.700	2007	C		\$0
DESCRIPTION: WIDEN TO 6 MAIN LANES & CONSTRUCT SOUTHBOUND FRONTAGE ROAD, RAMP & GRADE SEPARATIONS								\$0
LIMITS FROM: 0.9 MI S OF FM 2090				TO: 0.1 MI N OF ROMAN FOREST				\$66,000,000
EXIST. FACILITY: RURAL FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$66,000,000
HOUSTON	MONTGOMERY	US 59	0177-05-093	1.327	2007	C		\$0
DESCRIPTION: CONSTRUCT NEW 2-LANE FRONTAGE ROAD								\$0
LIMITS FROM: N. OF FM 2090				TO: S. OF EAST RIVER				\$4,077,000
EXIST. FACILITY: RURAL FREEWAY				PROP. FACILITY: RURAL FREEWAY				\$4,077,000
HOUSTON	MONTGOMERY	US 59	0177-05-103	0.001	2007	C		\$0
DESCRIPTION: 2 DETENTION PONDS AT BENS BRANCH AND BENS BRANCH TRIBUTARY								\$0
LIMITS FROM: 0.56 MI N. OF FM 1314				TO: 0.40 MI N. OF NORTH PARK DR.				\$1,066,000
EXIST. FACILITY: RURAL FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$1,066,000
HOUSTON	MONTGOMERY	US 59	0177-05-104	0.260	2007	C		\$0
DESCRIPTION: CONSTRUCT DETENTION FACILITY WITH CHANNEL IMPROVEMENTS								\$0
LIMITS FROM: 0.253 MI S OF FM 1485				TO: ALONG CANEY CREEK TRIBUTARY				\$860,000
EXIST. FACILITY: RURAL FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$860,000
HOUSTON	BRAZORIA	SH 35	0178-02-055	2.300	2008	C		\$0
DESCRIPTION: WIDEN TO 6-LANE DIVIDED CURB & GUTTER								\$0
LIMITS FROM: HARRIS C/L (EXIST)				TO: FM 518				\$12,000,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN DIVIDED				\$12,000,000
HOUSTON	BRAZORIA	SH 332	0586-01-048	0.600	2008	C		\$0
DESCRIPTION: CONSTRUCT GRADE SEPARATION								\$0
LIMITS FROM: 0.3 MI N OF FM 523				TO: 0.3 MI S OF FM 523				\$9,000,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$9,000,000
HOUSTON	BRAZORIA	SH 332	1524-01-067	1.383	2008	C		\$0
DESCRIPTION: CONSTRUCT GRADE SEPARATION AND ACCESS ROADS								\$0
LIMITS FROM: 0.657 MI N OF PLANTATION DR				TO: 0.726 MI S OF PLANTATION DR				\$10,000,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN FREEWAY				\$10,000,000
HOUSTON	BRAZORIA	SH 332	1524-01-068	0.947	2008	C		\$0
DESCRIPTION: CONSTRUCT GRADE SEPARATION AND ACCESS ROADS								\$0
LIMITS FROM: 0.480 MI N OF DIXIE DR				TO: 0.467 MI S OF DIXIE DR				\$9,000,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN FREEWAY				\$9,000,000
HOUSTON	BRAZORIA	FM 2004	2523-02-030	4.100	2008	C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL SECTION								\$0
LIMITS FROM: BS 288				TO: SH 288				\$15,000,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$15,000,000
HOUSTON	HARRIS	SH 35	0178-01-026	0.149	2008	C		\$0
DESCRIPTION: WIDEN TO 6-LANE DIVIDED CURB & GUTTER								\$0
LIMITS FROM: 0.240 KM N OF BRAZORIA C/L AT BW 8				TO: BRAZORIA C/L				\$597,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN DIVIDED				\$597,000
HOUSTON	HARRIS	IH 10	0271-07-242	3.400	2008	C	(7)	\$0
DESCRIPTION: EXTEND AND WIDEN TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU AND UPRR TRACK, REPLACE PED BRIDGE								\$10,000,000
LIMITS FROM: W. WASHINGTON AVE.				TO: TAYLOR ST.				\$57,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$67,000,000
HOUSTON	HARRIS	IH 10	0271-07-292	0.001	2008	C		\$0
DESCRIPTION: CONSTRUCT DRAINAGE AND DETENTION FACILITIES								\$0
LIMITS FROM: AT WHITE OAK BAYOU				TO: .				\$1,500,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$1,500,000
HOUSTON	HARRIS	IH 10	0271-07-294	1.307	2008	C	(10)	\$0
DESCRIPTION: LANDSCAPE DEVELOPMENT								\$0
LIMITS FROM: 200' WEST OF FROSTWOOD DR				TO: 1000' EAST OF BUNKER HILL				\$183,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$346,000
HOUSTON	HARRIS	SH 99	3510-05-002	13.750	2008	C		\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION								\$0
LIMITS FROM: FRANZ ROAD				TO: US 290 (SEGMENT E)				\$92,500,000
EXIST. FACILITY:				PROP. FACILITY: RURAL DIVIDED				\$92,500,000
HOUSTON	HARRIS	SH 99	3510-05-011	0.115	2008	C		\$0
DESCRIPTION: NOISE WALL CONTRACT 1								\$0
LIMITS FROM: NE OF KINGSLAND BLVD @ GOVERNORS PL				TO: .				\$392,000
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: RURAL DIVIDED				\$392,000
HOUSTON	HARRIS	MH	8003-12-006	2.400	2008	C		\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY								\$0
LIMITS FROM: IN HOUSTON ON GULF BANK RD FROM IH				TO: 0.3 MI W OF HARDY ST				\$19,000,000
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN DIVIDED				\$19,000,000
HOUSTON	HARRIS	MH	8003-12-007	3.300	2008	C		\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION								\$0
LIMITS FROM: IN HOUSTON ON GULF BANK RD FR 0.3 M				TO: OF HARDY RD TO US 59				\$15,500,000
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN DIVIDED				\$15,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
HOUSTON	MONTGOMERY	US 59	0177-05-092	4.134	2008	C		\$0
DESCRIPTION: WIDEN TO 6 MAIN LANES AND GRADE SEPARATIONS								
LIMITS FROM: LIBERTY COUNTY LINE								
TO: 0.9 MI S OF FM 2090								
EXIST. FACILITY: RURAL FREEWAY								
PROP. FACILITY: RURAL FREEWAY								
\$41,000,000								
HOUSTON	MONTGOMERY	IH 45	0675-08-052	4.650	2008	C	(7, 5)	\$23,564,211
DESCRIPTION: WIDEN TO 8 MAIN LANES W/ 2-3 LANE FRONTAGE ROADS, RAMPS, GRADE SEPARATIONS AND PROVISION FOR FUTURE HOV AND TMS								
LIMITS FROM: N OF LOOP 336(S)								
TO: N OF LP 336(N)								
EXIST. FACILITY: RURAL FREEWAY								
PROP. FACILITY: URBAN FREEWAY								
\$111,435,789								
\$135,000,000								
HOUSTON	BRAZORIA	SH 99	3510-02-002	8.376	2009	C		\$0
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY								
LIMITS FROM: SH 288 (SEGMENT C-3)								
TO: FORT BEND COUNTY LINE								
EXIST. FACILITY:								
PROP. FACILITY: RURAL DIVIDED								
\$63,000,000								
\$63,000,000								
HOUSTON	FORT BEND	SH 99	3510-03-001	7.618	2009	C		\$0
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY								
LIMITS FROM: BRAZORIA COUNTY LINE (SEGMENT C-2)								
TO: FM 762								
EXIST. FACILITY:								
PROP. FACILITY: RURAL DIVIDED								
\$58,500,000								
\$58,500,000								
HOUSTON	FORT BEND	SH 99	3510-03-002	10.414	2009	C		\$0
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY								
LIMITS FROM: FM 762 (SEGMENT C-1)								
TO: US 59 (S)								
EXIST. FACILITY:								
PROP. FACILITY: RURAL DIVIDED								
\$95,000,000								
\$95,000,000								
HOUSTON	GALVESTON	CS	0912-73-081	1.125	2009	C	(10)	\$809,400
DESCRIPTION: COMPLETE EXTENSION OF BAY AREA BOULEVARD								
LIMITS FROM: EXTENSION OF BAY AREA BOULEVARD								
TO: .								
EXIST. FACILITY:								
PROP. FACILITY: URBAN UNDIVIDED								
\$161,880								
\$30,720								
\$1,002,000								
HOUSTON	HARRIS	BU 90-U	0028-01-067	1.100	2009	C		\$0
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN								
LIMITS FROM: IH 610, NE								
TO: E OF MESA RD (OLD FM 527)								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: URBAN DIVIDED								
\$5,500,000								
\$5,500,000								
HOUSTON	HARRIS	IH 10	0271-07-094	5.151	2009	C		\$0
DESCRIPTION: LANDSCAPING CONTRACT 2								
LIMITS FROM: E OF BW 8								
TO: E OF SILBER								
EXIST. FACILITY:								
PROP. FACILITY:								
\$2,700,000								
\$2,700,000								
HOUSTON	HARRIS	IH 10	0271-07-095	1.988	2009	C		\$0
DESCRIPTION: LANDSCAPING CONTRACT 3								
LIMITS FROM: E OF KIRKWOOD								
TO: E OF BW 8								
EXIST. FACILITY:								
PROP. FACILITY:								
\$700,000								
\$700,000								
HOUSTON	HARRIS	IH 10	0271-07-096	4.071	2009	C		\$0
DESCRIPTION: LANDSCAPING CONTRACT 4								
LIMITS FROM: W OF SH 6								
TO: E OF KIRKWOOD								
EXIST. FACILITY:								
PROP. FACILITY:								
\$2,500,000								
\$2,500,000								
HOUSTON	HARRIS	IH 45	0500-03-462	5.530	2009	C		\$0
DESCRIPTION: WIDEN TO 10 MAIN LANES, 2 3-LANE FRONTAGE ROAD & 2 HOV LANES								
LIMITS FROM: NYACK								
TO: MEDICAL CENTER								
EXIST. FACILITY: URBAN FREEWAY								
PROP. FACILITY: URBAN FREEWAY								
\$6,370,000								
\$95,630,000								
\$102,000,000								
HOUSTON	HARRIS	SH 99	3510-06-002	13.220	2009	C		\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION								
LIMITS FROM: US 290								
TO: SH 249 (SEGMENT F-1)								
EXIST. FACILITY:								
PROP. FACILITY: RURAL DIVIDED								
\$92,500,000								
\$92,500,000								
HOUSTON	HARRIS	SH 99	3510-06-003	11.520	2009	C		\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION								
LIMITS FROM: SH 249								
TO: IH 45 (SEGMENT F-2)								
EXIST. FACILITY:								
PROP. FACILITY: RURAL DIVIDED								
\$99,000,000								
\$99,000,000								
HOUSTON	MONTGOMERY	IH 45	0675-08-061	4.015	2009	C		\$0
DESCRIPTION: WIDEN TO 8 MAIN LANES AND CONSTRUCT 2-LANE FRONTAGE ROADS								
LIMITS FROM: LOOP 336 (NORTH)								
TO: FM 830								
EXIST. FACILITY: RURAL FREEWAY								
PROP. FACILITY: RURAL FREEWAY								
\$45,000,000								
\$45,000,000								
HOUSTON	BRAZORIA	SH 332	1524-01-047	5.230		C		\$0
DESCRIPTION: RECONSTRUCT & WIDEN FROM 2 LN RURAL TO 4 LN DIV RURAL RDWY								
LIMITS FROM: 1.4 KM E OF FM 521								
TO: SH 288								
EXIST. FACILITY: URBAN UNDIVIDED								
PROP. FACILITY: URBAN DIVIDED								
\$26,500,000								
\$26,500,000								
HOUSTON	BRAZORIA	SH 99	3510-02-001	12.500		C	(10)	\$7,020,000
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY								
LIMITS FROM: GALVESTON COUNTY LINE (SEGMENT B)								
TO: SH 288								
EXIST. FACILITY:								
PROP. FACILITY: RURAL DIVIDED								
\$67,230,000								
\$74,250,000								
HOUSTON	GALVESTON	SH 99	3510-01-001	8.000		C	(10)	\$4,490,000
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL HIGHWAY								
LIMITS FROM: IH 45(S) (SEGMENT B)								
TO: BRAZORIA COUNTY LINE								
EXIST. FACILITY:								
PROP. FACILITY: RURAL DIVIDED								
\$43,510,000								
\$48,000,000								

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

				LENGTH	SCHED	LEVEL	OTHER CATEGORIES	OTHER CATEGORY FUNDS
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	MILES	DATE	OF	TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION CATEGORY 2 FUNDS
						AUTHORITY		EST CONST COST
HOUSTON	HARRIS	SH 35	0178-09-018	2.200		C		\$0
DESCRIPTION: 8-LANE FREEWAY ON NEW LOCATION AND TRAFFIC MANAGEMENT SYSTEM								
LIMITS FROM: IN HOUSTON FR IH 45								
TO: GRIGGS RD								
EXIST. FACILITY: URBAN FREEWAY								
PROP. FACILITY: URBAN FREEWAY								
HOUSTON	HARRIS	IH 610	0271-14-213	3.040		C	(7, 5)	\$175,000,000
DESCRIPTION: RECONSTRUCT US 290/IH 610 IC AND EXPRESSWAYS								
LIMITS FROM: MANGUM ON US 290								
TO: N AND S OF US 290 ON IH 610								
EXIST. FACILITY: URBAN FREEWAY								
PROP. FACILITY: URBAN FREEWAY								
HOUSTON	HARRIS	IH 610	0271-16-111	0.947		C		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE WITH SH 35 NORTH OF IH 610								
LIMITS FROM: 0.40 MI E OF MYKAWA								
TO: 0.55 MI W OF MYKAWA								
EXIST. FACILITY: URBAN FREEWAY								
PROP. FACILITY: URBAN FREEWAY								
HOUSTON	HARRIS	SH 249	0720-03-102	2.016		C		\$0
DESCRIPTION: CONST 6-LNE FRWY WITH BRIDGES AT WILLOW CREEK, HOLDERRIETH								
ROAD, TOMBALL PARKWAY AND ALICE RD WITH TRAF SYSTEM MANAGEMT								
LIMITS FROM: WILLOW CREEK								
TO: BROWN ROAD_(PHASE 2)								
EXIST. FACILITY: URBAN FREEWAY								
PROP. FACILITY: URBAN FREEWAY								
HOUSTON	HARRIS	SH 249	0720-03-103	2.557		C		\$0
DESCRIPTION: CONSTRUCT 6-LANES & TSM (PHASE 2)								
LIMITS FROM: WESTLOCK DR.								
TO: WILLOW CREEK								
EXIST. FACILITY: URBAN FREEWAY								
PROP. FACILITY: URBAN FREEWAY								
HOUSTON	HARRIS	MH	0912-71-385	2.300		C		\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY								
ON NEW LOCATION								
LIMITS FROM: IN HOUSTON ON AIRPORT BLVD FROM CHI								
TO: ROCK TO HIRAM CLARKE RD								
EXIST. FACILITY: URBAN DIVIDED								
PROP. FACILITY: URBAN DIVIDED								
HOUSTON	HARRIS	SH 99	3510-06-001	1.510		C		\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION								
LIMITS FROM: (SEGMENT G-1) IH 45N								
TO: MONTGOMERY C/L AT W END SPRING CRK								
EXIST. FACILITY: RURAL DIVIDED								
PROP. FACILITY: RURAL DIVIDED								
HOUSTON	HARRIS	MH	8139-12-003	1.860		C		\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY								
ON NEW LOCATION								
LIMITS FROM: IN HOUSTON ON W T C JESTER BLVD FRO								
TO: W. OF GULF BANK TO VICTORY DR								
EXIST. FACILITY: URBAN DIVIDED								
PROP. FACILITY: URBAN DIVIDED								
HOUSTON	MONTGOMERY	IH 45	0675-08-084	8.208		C		\$0
DESCRIPTION: WIDEN FROM 4 TO 6 MAIN LANES AND REPLACE EXISTING OVERPASS								
LIMITS FROM: FM 830								
TO: WALKER COUNTY LINE								
EXIST. FACILITY: RURAL FREEWAY								
PROP. FACILITY: URBAN FREEWAY								
HOUSTON	MONTGOMERY	SH 99	3510-07-001	12.500		C		\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION								
LIMITS FROM: HARRIS C/L AT W END SPRING CREEK BR								
TO: US 59 (SEGMENT G-2)								
EXIST. FACILITY: RURAL DIVIDED								
PROP. FACILITY: RURAL DIVIDED								
HOUSTON TOTAL:								\$281,860,306
77 PROJECTS								\$28,383,480
								\$2,083,256,018
								\$2,393,499,808

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
LUBBOCK	LUBBOCK	US 82	0053-01-090	1.561		C			\$0
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY									
LIMITS FROM: US 84 (AVENUE Q)									
TO: 0.80 MI E OF I-27									
EXIST. FACILITY: URBAN UNDIVIDED									
PROP. FACILITY: URBAN FREEWAY									
LUBBOCK	LUBBOCK	US 62	0380-01-062	1.203		C	(10)		\$15,550,000
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY									
LIMITS FROM: CHICAGO AVE									
TO: SALEM AVE									
EXIST. FACILITY: URBAN UNDIVIDED									
PROP. FACILITY: URBAN FREEWAY									
LUBBOCK	LUBBOCK	US 62	0380-01-078	3.549		C	(7, 11)		\$33,500,000
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY									
LIMITS FROM: 82ND STREET									
TO: 0.375 MILES WEST OF LOOP 289									
EXIST. FACILITY: URBAN DIVIDED									
PROP. FACILITY: URBAN FREEWAY									
LUBBOCK TOTAL:									\$49,050,000
3 PROJECTS									\$25,000,000
									\$61,500,000
									\$135,550,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
PHARR	HIDALGO	US 281	0255-07-110	3.119	2006	C			\$0
DESCRIPTION: WIDEN TO 6 LANES									
LIMITS FROM: BUSINESS 281 SOUTH TO: SH 107 SOUTH									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
									\$39,210,449
PHARR	HIDALGO	SH 495	0865-01-085	0.706	2006	C			\$0
DESCRIPTION: CONSTRUCT UNDERPASS & APPROACHES									
LIMITS FROM: 0.359 MI N OF US 83 TO: 0.347 MI S OF US 83									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
									\$5,000,000
PHARR	HIDALGO	FM 2061	1939-02-019	2.349	2006	C	(8)		\$1,250,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL & ADD THROUGH LANES AND INSTALL CLTL									
LIMITS FROM: 1.5 MILES SOUTH OF RIDGE ROAD TO: FM 3072									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
									\$2,500,000
PHARR	HIDALGO	US 83	0039-17-142	1.339	2007	C			\$0
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS & CONSTRUCT RAMPS									
LIMITS FROM: FM 492 TO: BENTSEN PALM DRIVE									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: URBAN FREEWAY									
									\$2,400,000
PHARR	HIDALGO	US 83	0039-17-147	1.731	2007	C			\$0
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS AND CONSTRUCT RAMPS									
LIMITS FROM: .5 MI W OF SHOWERS ROAD 1.6 MI E TO: FM 492									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
									\$3,000,000
PHARR	HIDALGO	US 83	0039-17-148	1.741	2007	C			\$0
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS & CONSTRUCT RAMPS									
LIMITS FROM: BENTSEN PALM DRIVE E TO: BUS 83/INSPIRATION ROAD OVERPASS									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
									\$4,700,000
PHARR	HIDALGO	US 83	0039-17-156	0.500	2007	C			\$0
DESCRIPTION: CONSTRUCT ADDITIONAL ELEVATED RAMPS									
LIMITS FROM: @ BICENTENNIAL UNDERPASS TO: .									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
									\$2,000,000
PHARR	HIDALGO	FM 88	0698-03-080	4.203	2007	C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									
LIMITS FROM: 0.25 MI N OF MI 16 N, SOUTH TO: 0.05 MI N OF MILE 12 N									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
									\$8,000,000
PHARR	HIDALGO	FM 88	0698-03-084	0.249	2007	C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									
LIMITS FROM: SH 107, SOUTH TO: 0.25 MI N OF MILE 16 N									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
									\$450,000
PHARR	HIDALGO	CR	0921-02-900	7.400	2008	C			\$0
DESCRIPTION: CONSTRUCT NEW 4 LANE CONTROLLED ACCESS TOLL FACILITY									
LIMITS FROM: ON NEW LOCATION, FROM US 83 SOUTH TO: US 281 AT SP 600									
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY									
									\$134,000,000
PHARR	HIDALGO	FM 1925	1803-01-029	3.500	2008	C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									
LIMITS FROM: FM 2220 (WARE ROAD) TO: FM 2061 (MCCOLL ROAD)									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
									\$6,000,000
PHARR	HIDALGO	FM 2220	2094-01-038	2.000	2009	C			\$0
DESCRIPTION: WIDEN TO 6 LANE URBAN ARTERIAL									
LIMITS FROM: FM 1924 NORTH TO: MILE 5 ROAD									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
									\$4,000,000
PHARR	HIDALGO	FM 2220	2094-01-039	2.500	2009	C			\$0
DESCRIPTION: WIDEN TO 6 LANE URBAN ARTERIAL									
LIMITS FROM: MILE 5 NORTH TO: SH 107									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
									\$4,375,000
PHARR	HIDALGO	FM 2220	2094-01-040	2.500	2009	C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									
LIMITS FROM: SH 107 NORTH TO: FM 1925									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
									\$4,375,000
PHARR	HIDALGO	US 83	0039-02-040	8.997		C			\$0
DESCRIPTION: CONSTRUCT 4 LANE EXPWY OR RELIEF ROUTE TOLL ROAD									
LIMITS FROM: STARR COUNTY LINE, EAST TO: FM 1427									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL FREEWAY									
									\$74,000,000
PHARR	HIDALGO	US 281	0220-01-023	4.301		C			\$0
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED									
LIMITS FROM: ON MILITARY HWY FROM SP 600 TO: FM 907									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
									\$3,250,000
PHARR	HIDALGO	US 281	0220-01-024	5.000		C			\$0
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED									
LIMITS FROM: ON MILITARY HWY FROM FM 907 TO: FM 493									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
									\$3,625,000

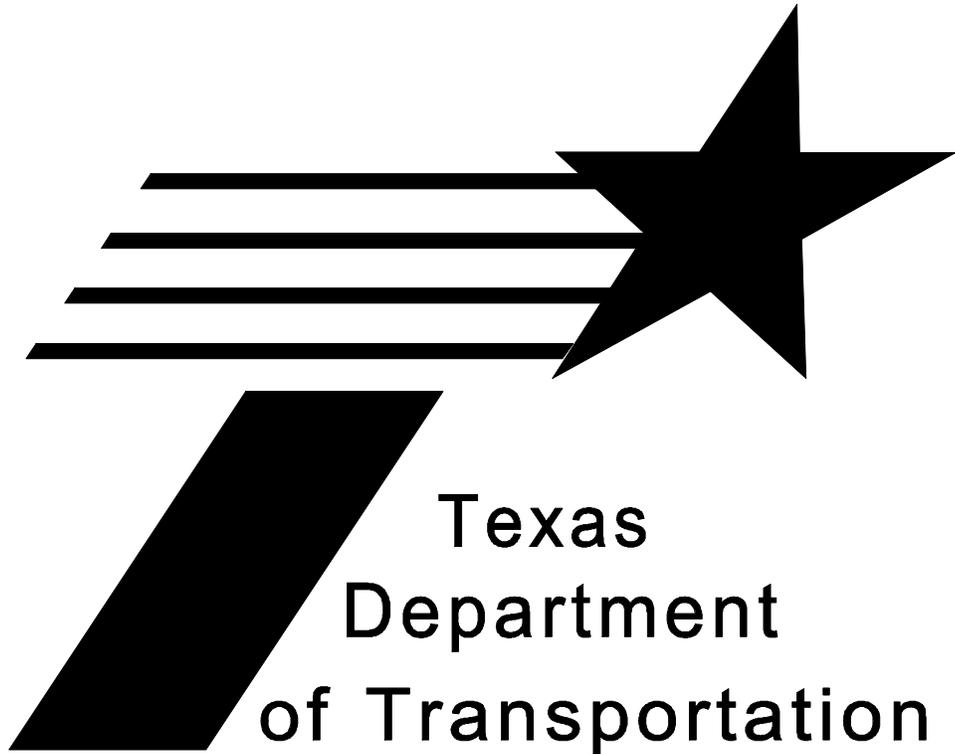
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
PHARR	HIDALGO	US 281	0220-01-025	7.500		C			\$0
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED									\$0
LIMITS FROM: ON MILITARY HIGHWAY FROM FM 493									\$5,500,000
TO: FM 1015									\$5,500,000
EXIST. FACILITY: RURAL UNDIVIDED									\$5,500,000
PHARR	HIDALGO	US 281	0220-02-023	5.922		C			\$0
DESCRIPTION: PHASE 1 - CONSTRUCT 4 LANE DIVIDED									\$0
LIMITS FROM: FM 1015									\$2,250,000
TO: CAMERON CL									\$2,250,000
EXIST. FACILITY: RURAL UNDIVIDED									\$2,250,000
PHARR	HIDALGO	SP 241	0255-09-088	0.738		C			\$0
DESCRIPTION: WIDEN TO 6 LANE DIVIDED									\$0
LIMITS FROM: MILITARY HWY									\$2,000,000
TO: GSA FACILITIES									\$2,000,000
EXIST. FACILITY: RURAL DIVIDED									\$2,000,000
PHARR	HIDALGO	SH 107	0528-01-083	2.480		C			\$0
DESCRIPTION: WIDEN TO 6 LANES DIVIDED									\$0
LIMITS FROM: FM 1926 E									\$8,700,000
TO: FM 3362									\$8,700,000
EXIST. FACILITY: URBAN UNDIVIDED									\$8,700,000
PHARR	HIDALGO	SH 107	0528-01-084	1.370		C			\$0
DESCRIPTION: WIDEN TO 6 LANE DIVIDED									\$0
LIMITS FROM: FM 2220 E									\$4,300,000
TO: FM 1926									\$4,300,000
EXIST. FACILITY: URBAN UNDIVIDED									\$4,300,000
PHARR	HIDALGO	FM 681	0669-01-043	1.800		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									\$0
LIMITS FROM: FM 681 (N) @ FM 2221									\$5,000,000
TO: SH 107									\$5,000,000
EXIST. FACILITY: RURAL UNDIVIDED									\$5,000,000
PHARR	HIDALGO	FM 2221	0862-01-037	0.850		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									\$0
LIMITS FROM: 0.25 MI W OF SH 364 (LA HOMA) E 0.6									\$2,000,000
TO: FM 681									\$2,000,000
EXIST. FACILITY: RURAL UNDIVIDED									\$2,000,000
PHARR	HIDALGO	FM 494	0864-01-055	2.042		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									\$0
LIMITS FROM: FM 1924									\$5,000,000
TO: FM 495									\$5,000,000
EXIST. FACILITY: URBAN UNDIVIDED									\$5,000,000
PHARR	HIDALGO	FM 494	0864-01-056	1.986		C			\$0
DESCRIPTION: WIDEN TO 4 LANE									\$0
LIMITS FROM: FM 676									\$5,000,000
TO: FM 1924									\$5,000,000
EXIST. FACILITY: URBAN UNDIVIDED									\$5,000,000
PHARR	HIDALGO	FM 1925	1803-02-900	5.000		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN									\$0
LIMITS FROM: KENYON ROAD									\$7,000,000
TO: FM 493									\$7,000,000
EXIST. FACILITY: URBAN UNDIVIDED									\$7,000,000
PHARR	HIDALGO	SP 115	1804-01-057	5.916		C			\$0
DESCRIPTION: WIDEN TO 6 LANE DIVIDED									\$0
LIMITS FROM: US 83									\$18,000,000
TO: MILITARY HWY									\$18,000,000
EXIST. FACILITY: RURAL DIVIDED									\$18,000,000
PHARR	HIDALGO	SH 364	2966-01-009	2.000		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN									\$0
LIMITS FROM: SH 495 N									\$5,000,000
TO: FM 1924									\$5,000,000
EXIST. FACILITY: RURAL UNDIVIDED									\$5,000,000
PHARR TOTAL:								\$1,250,000	
29 PROJECTS								\$208,000,000	
								\$253,635,449	
								\$462,885,449	

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
SAN ANTONIO	BEXAR	IH 35	0017-09-085	3.551	2006	C		\$0	
DESCRIPTION: RECONFIGURE ENTR & EXIT RAMPS AND EXPAND FRONTAGE ROAD FROM 2 OR 3 LANES									
LIMITS FROM: US 90 TO: ZARZAMORA STREET									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	IH 10	0025-02-164	1.880	2006	C		\$0	
DESCRIPTION: RECONFIGURING RAMPS & INTERSECTION (EAST- & WEST-BOUND)									
LIMITS FROM: IH 10 FROM IH 410 SOUTH TO: FOSTER ROAD									
EXIST. FACILITY: PROP. FACILITY:									
SAN ANTONIO	BEXAR	IH 10	0072-08-111	1.000	2006	C		\$0	
DESCRIPTION: RECONSTRUCT EXISTING INTERCHANGE (PHASE 1) (TOLL CONN'S)									
LIMITS FROM: IH 10 WEST AT LOOP 1604 TO: .									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	IH 10	0072-08-120	2.511	2006	C		\$0	
DESCRIPTION: OPERATIONAL IMPROVEMENTS									
LIMITS FROM: LP 1604 TO: 1.0 MI N OF HUEBNER RD									
EXIST. FACILITY: PROP. FACILITY:									
SAN ANTONIO	BEXAR	IH 10	0072-12-179	0.968	2006	C		\$0	
DESCRIPTION: OPERATIONAL IMPROVEMENTS									
LIMITS FROM: 1.0 MI N OF HUEBNER RD TO: HUEBNER RD									
EXIST. FACILITY: PROP. FACILITY:									
SAN ANTONIO	BEXAR	US 281	0253-04-100	1.500	2006	C		\$0	
DESCRIPTION: EXPAND INTERCHANGE WITH DIRECT CONN'S (TOLL CONN'S)									
LIMITS FROM: AT LP 1604 TO: .									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	IH 410	0521-04-187	2.699	2006	C		\$0	
DESCRIPTION: EXPAND TO 10 LN FRWY & TMS									
LIMITS FROM: IN SAN ANTONIO FR NACOGDOCHES RD TO: LP 368 (AUSTIN HWY)									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	IH 410	0521-05-128	11.888	2006	C		\$0	
DESCRIPTION: INSTALL CONTINUOUS FREEWAY ILLUMINATION									
LIMITS FROM: US 281 SOUTH TO: MEDINA BASE RD									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	IH 410	0521-06-125	4.008	2006	C		\$0	
DESCRIPTION: INSTALL CONTINUOUS FREEWAY ILLUMINATION									
LIMITS FROM: IH 37 SOUTH TO: US 281 SOUTH									
EXIST. FACILITY: PROP. FACILITY:									
SAN ANTONIO	BEXAR	MH	0915-12-224	1.300	2006	C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY									
LIMITS FROM: WURZBACH PARKWAY ON NEW LOCATION TO: FROM FM 2696 TO WEST AVE									
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO	BEXAR	LP 1604	2452-01-021	4.300	2006	C		\$0	
DESCRIPTION: EXPAND TO 6 LN EXPY W/ 4 LN FR RD (TOLL 6 NEW ML'S) & INIT TMS									
LIMITS FROM: 1.20 MI S OF SH 16, S TO: SH 151									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	LP 1604	2452-02-074	4.693	2006	C		\$0	
DESCRIPTION: EXPAND FROM 4 TO 8 LANE FREEWAY (TOLL 4 ML'S)									
LIMITS FROM: N.W. MILITARY TO: STONE OAK PARKWAY									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	LP 1604	2452-02-078	7.000	2006	C		\$0	
DESCRIPTION: EXPAND 4 TO 8 LN EXPY W/ 4 LN FR RD (TOLL 4 NEW ML'S), INIT TMS & MIT									
LIMITS FROM: 1.2 MILES S OF SH 16 TO: IH 10 W									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	LP 1604	2452-03-040	7.500	2006	C		\$0	
DESCRIPTION: EXPAND TO 4 LN DIVIDED (PHASE 1)									
LIMITS FROM: IH 10 (EAST), N TO: FM 78									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	LP 1604	2452-03-087	4.180	2006	C		\$0	
DESCRIPTION: EXPAND FROM 4 TO 8 LN EXPY (TOLL 4 ML'S)									
LIMITS FROM: GREEN MOUNTAIN ROAD TO: IH 35 NORTH									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	LP 1604	2452-03-097	4.326	2006	C		\$0	
DESCRIPTION: EXPAND FROM 4 TO 8 LANE EXPY (TOLL 4 ML'S)									
LIMITS FROM: REDLAND ROAD TO: GREEN MOUNTAIN ROAD									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
SAN ANTONIO	BEXAR	PS	8000-15-012	2.580	2006	C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY									
LIMITS FROM: WURZBACH PARKWAY ON NEW LOCATION TO: FROM JONES-MALTSBERGER TO WETMORE									
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED									

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
SAN ANTONIO	BEXAR	IH 10	0072-08-119	2.466	2007	C		\$0
DESCRIPTION: OPERATIONAL IMPROVEMENTS AND GRADE SEPARATION AT CAMP BULLIS								\$0
LIMITS FROM: CAMP BULLIS ROAD				TO: LOOP 1604				\$15,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$15,000,000
SAN ANTONIO	BEXAR	IH 37	0073-08-148	0.382	2007	C		\$0
DESCRIPTION: RECONFIGURE INTERCHANGE								\$0
LIMITS FROM: AT LOOP 13				TO: .				\$5,000,000
EXIST. FACILITY:				PROP. FACILITY:				\$5,000,000
SAN ANTONIO	BEXAR	FM 2252	1433-01-025	1.788	2007	C		\$0
DESCRIPTION: EXPAND 2 TO 4 LANE DIVIDED								\$0
LIMITS FROM: COMAL COUNTY LINE				TO: LOOP 1604				\$5,850,000
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: RURAL DIVIDED				\$5,850,000
SAN ANTONIO	BEXAR	IH 35	0016-07-113	6.778	2008	C		\$0
DESCRIPTION: EXPAND FROM 8 LN TO 14 LN EXPY (TOLL 6 ML'S)								\$219,000,000
LIMITS FROM: IH 410 N				TO: BEXAR COUNTY LINE				\$90,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$309,000,000
SAN ANTONIO	BEXAR	IH 35	0017-10-206	0.870	2008	C		\$0
DESCRIPTION: EXPAND TO 12 LN EXPY (TOLL NEW MLS), FR RDS & CONST INTERCHNGE								\$94,000,000
LIMITS FROM: AT IH 410 N				TO: .				\$10,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$104,000,000
SAN ANTONIO	BEXAR	US 281	0253-04-093	5.400	2008	C		\$0
DESCRIPTION: EXPAND TO 6 LN FRWY W/4 LN FR RD (TOLL 6 NEW ML'S)								\$86,000,000
LIMITS FROM: 2.5 MI N OF LP 1604				TO: COMAL C/L				\$0
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: RURAL FREEWAY				\$86,000,000
SAN ANTONIO	BEXAR	US 281	0253-04-121	1.145	2008	C		\$0
DESCRIPTION: CONSTRUCTING INTERCHANGE AT NEW LOCATION (TOLL CONN'S)								\$14,000,000
LIMITS FROM: AT WURZBACH PARKWAY ON NEW LOCATION				TO: .				\$64,280,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$78,280,000
SAN ANTONIO	BEXAR	LP 1604	2452-01-047	2.042	2008	C		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE 1B-TOLL NEW CONNECTORS)								\$7,000,000
LIMITS FROM: @ SH 151				TO: .				\$0
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN UNDIVIDED				\$7,000,000
SAN ANTONIO	BEXAR	LP 1604	2452-03-900	2.199	2008	C		\$0
DESCRIPTION: EXPAND 2 TO 4 LANES								\$12,000,000
LIMITS FROM: FM 78				TO: LOWER SEGUIN RD				\$10,000,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$22,000,000
SAN ANTONIO	BEXAR	IH 35	0017-09-906	1.000	2009	C		\$0
DESCRIPTION: RECONFIGURE INTERCHANGE AT SP 422								\$0
LIMITS FROM: AT SP 422				TO: .				\$10,000,000
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN UNDIVIDED				\$10,000,000
SAN ANTONIO	BEXAR	IH 35	0017-10-168	3.600	2009	C		\$0
DESCRIPTION: EXPAND 6 TO 8 LN FRWY (+2 AUX) & TMS (PHASE I)								\$0
LIMITS FROM: IH 410N				TO: IH 410S				\$176,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$176,000,000
SAN ANTONIO	BEXAR	US 281	0073-02-063	1.723	2009	C		\$0
DESCRIPTION: UPGRADE TO 6-LANE DIVIDED W/HIKE & BIKE PATH								\$0
LIMITS FROM: IH 410				TO: 0.5 M S OF DEL LAGO PKWY				\$9,000,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN DIVIDED				\$9,000,000
SAN ANTONIO	BEXAR	IH 410	0521-05-132	1.420	2009	C		\$0
DESCRIPTION: REVERSE RAMPS & CONSTRUCT TURNAROUNDS @ PLEASANTON & US 281								\$0
LIMITS FROM: US 281				TO: PLEASANTON ROAD				\$9,000,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN DIVIDED				\$9,000,000
SAN ANTONIO	BEXAR	CS	0915-12-322	0.423	2009	C		\$0
DESCRIPTION: EXPAND ROADWAY TO 4 LANES W/CURBS & SIDEWALKS								\$725,743
LIMITS FROM: IN SAN ANTONIO ON 36TH STREET FROM				TO: GROWDON TO US 90				\$3,603,975
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN UNDIVIDED				\$4,329,718
SAN ANTONIO	BEXAR	CS	0915-12-349	0.001	2009	C	(10)	\$1,924,377
DESCRIPTION: EXTENSION OF SA RIVERWALK W/HIKE-BIKE PATH TO MISSION TRAILS								\$1,075,622
LIMITS FROM: IN SAN ANTONIO FROM GUENTHER ST				TO: EAGLELAND				\$1
EXIST. FACILITY:				PROP. FACILITY:				\$3,000,000
SAN ANTONIO	BEXAR	IH 37	0073-08-906	1.811		C		\$0
DESCRIPTION: OPERATIONAL IMPROVEMENTS								\$0
LIMITS FROM: US 181				TO: IH 410				\$20,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$20,000,000
SAN ANTONIO	BEXAR	SH 16	0291-10-055	2.500		C		\$0
DESCRIPTION: CONSTRUCT 2 REVERSIBLE TOLL LANES								\$35,000,000
LIMITS FROM: IH 410				TO: FM 1517				\$0
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN FREEWAY				\$35,000,000

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS EST CONST COST
SAN ANTONIO	BEXAR	SH 16	0291-10-065	4.000		C		\$0
DESCRIPTION: CONSTRUCT 2 REVERSIBLE TOLL LANES								\$52,000,000
LIMITS FROM: FM 1517								\$0
TO: LP 1604								\$0
EXIST. FACILITY: URBAN DIVIDED								\$52,000,000
PROP. FACILITY: URBAN FREEWAY								\$52,000,000
SAN ANTONIO	BEXAR	IH 410	0521-04-204	4.082		C		\$0
DESCRIPTION: EXPAND 8 LN FRWY W/ 4 LN FR RD & TMS								\$0
LIMITS FROM: 0.15 MI NORTH OF US 90, NORTH								\$81,000,000
TO: CULEBRA RD (FM 3487)								\$81,000,000
EXIST. FACILITY: URBAN FREEWAY								\$81,000,000
PROP. FACILITY: URBAN FREEWAY								\$81,000,000
SAN ANTONIO	BEXAR	FM 1957	2104-02-027	6.063		C		\$0
DESCRIPTION: EXPAND 2 TO 4 LANE DIVIDED								\$0
LIMITS FROM: MEDINA COUNTY LINE								\$18,000,000
TO: LOOP 1604								\$18,000,000
EXIST. FACILITY: RURAL DIVIDED								\$18,000,000
PROP. FACILITY: RURAL DIVIDED								\$18,000,000
SAN ANTONIO	BEXAR	SH 211	3544-04-002	2.900		C		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION								\$0
STATE FUNDED MOBILITY								\$0
LIMITS FROM: FM 1957 (POTRANCO RD), N 2.9 MI								\$2,150,000
TO: MEDINA C/L								\$2,150,000
EXIST. FACILITY:								\$2,150,001
PROP. FACILITY: RURAL UNDIVIDED								\$2,150,001
SAN ANTONIO	BEXAR	SH 211	3544-05-001	1.100		C		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION								\$0
STATE FUNDED MOBILITY								\$0
LIMITS FROM: MEDINA C/L, 4.5 MI N OF FM 1957, N								\$520,000
TO: MEDINA C/L, 2.0 MI S OF FM 471								\$520,000
EXIST. FACILITY:								\$520,001
PROP. FACILITY: RURAL UNDIVIDED								\$520,001
SAN ANTONIO	COMAL	FM 1103	1268-01-900	0.242		C		\$0
DESCRIPTION: EXPAND 2 TO 4 LANE DIVIDED								\$0
LIMITS FROM: IH 35								\$1,050,000
TO: COMAL/GUADALUPE COUNTY LINE								\$1,050,000
EXIST. FACILITY: RURAL DIVIDED								\$1,050,000
PROP. FACILITY: RURAL DIVIDED								\$1,050,000
SAN ANTONIO	COMAL	FM 3009	3107-01-029	1.289		C		\$0
DESCRIPTION: WIDEN ROADWAY TO 4 LANES WITH CONTINUOUS LEFT TURN LANE								\$0
LIMITS FROM: GUADALUPE COUNTY LINE								\$10,500,000
TO: FM 2252								\$10,500,000
EXIST. FACILITY: RURAL UNDIVIDED								\$10,500,000
PROP. FACILITY: URBAN DIVIDED								\$10,500,000
SAN ANTONIO	GUADALUPE	FM 1103	1268-02-900	5.631		C		\$0
DESCRIPTION: EXPAND 2 TO 4 LANE DIVIDED								\$0
LIMITS FROM: COMAL/GUADALUPE COUNTY LINE								\$23,950,000
TO: FM 78								\$23,950,000
EXIST. FACILITY: RURAL DIVIDED								\$23,950,000
PROP. FACILITY: RURAL DIVIDED								\$23,950,000
SAN ANTONIO	GUADALUPE	FM 3009	3107-02-023	0.473		C		\$0
DESCRIPTION: WIDEN ROADWAY TO 4 LANES WITH CONTINUOUS LEFT TURN LANE								\$0
LIMITS FROM: IH 35								\$3,750,000
TO: THE COMAL COUNTY LINE								\$3,750,000
EXIST. FACILITY: RURAL UNDIVIDED								\$3,750,000
PROP. FACILITY: RURAL UNDIVIDED								\$3,750,000
SAN ANTONIO	MEDINA	SH 211	3544-03-002	2.000		C		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION								\$0
STATE FUNDED MOBILITY								\$0
LIMITS FROM: BEXAR C/L, 2.0 MI S OF FM 471, N								\$4,270,000
TO: FM 471 (CULEBRA RD)								\$4,270,000
EXIST. FACILITY:								\$4,270,000
PROP. FACILITY: RURAL UNDIVIDED								\$4,270,000
SAN ANTONIO	MEDINA	SH 211	3544-06-001	1.600		C		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION								\$0
STATE FUNDED MOBILITY								\$0
LIMITS FROM: BEXAR C/L, 2.9 MI N OF FM 1957, N								\$760,000
TO: BEXAR C/L, 4.5 MI N OF FM 1957								\$760,000
EXIST. FACILITY:								\$760,000
PROP. FACILITY: RURAL UNDIVIDED								\$760,000
SAN ANTONIO TOTAL:								\$1,924,377
45 PROJECTS								\$1,122,701,365
								\$771,598,075
								\$1,896,223,819
STATE TOTAL								\$1,421,325,129
291 PROJECTS								\$5,780,372,831
								\$7,576,945,679
								\$14,778,643,647



Texas
Department
of Transportation

2006

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT D

CATEGORY 3- URBAN AREA CORRIDOR PROJECTS

**2006 STATEWIDE MOBILITY PROGRAM
CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS**

DISTRICT	2006	2007	2008	2009	2010-2016	TOTAL
ABILENE	\$2,410,525	\$0	\$4,300,000	\$0	\$15,634,001	\$22,344,526
AMARILLO	\$0	\$0	\$0	\$0	\$41,800,000	\$41,800,000
ATLANTA	\$16,803,045	\$413,000	\$0	\$0	\$18,210,925	\$35,426,970
AUSTIN	\$0	\$0	\$0	\$0	\$0	\$0
BEAUMONT	\$70,127,993	\$0	\$0	\$0	\$116,000,000	\$186,127,993
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$9,003,057	\$0	\$0	\$0	\$56,300,000	\$65,303,057
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$0	\$0	\$0	\$0	\$0	\$0
DALLAS	\$0	\$0	\$0	\$0	\$0	\$0
EL PASO	\$0	\$0	\$0	\$0	\$0	\$0
FORT WORTH	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON	\$0	\$0	\$0	\$0	\$0	\$0
LAREDO	\$0	\$20,062,500	\$12,000,000	\$0	\$0	\$32,062,500
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$0	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$0	\$18,566,081	\$0	\$52,327,000	\$70,893,081
PARIS	\$0	\$0	\$0	\$0	\$37,256,000	\$37,256,000
PHARR	\$1	\$32,300,000	\$0	\$0	\$94,850,000	\$127,150,001
SAN ANGELO	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
SAN ANTONIO	\$0	\$0	\$0	\$0	\$0	\$0
TYLER	\$0	\$0	\$46,220,000	\$0	\$67,900,000	\$114,120,000
WACO	\$0	\$835,000	\$295,000	\$0	\$185,397,092	\$186,527,092
WICHITA FALLS	\$0	\$0	\$0	\$0	\$21,582,763	\$21,582,763
YOAKUM	\$0	\$0	\$0	\$0	\$30,200,000	\$30,200,000
TOTAL	\$98,344,621	\$53,610,500	\$81,381,081	\$0	\$749,457,781	\$982,793,983

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
ABILENE	TAYLOR	IH 20	0006-05-098	0.001	2006	C	(10)	\$2,962,475	\$0
DESCRIPTION: CONSTRUCT RAMPS									\$0
LIMITS FROM: ON IH 20									\$2,410,525
EXIST. FACILITY:									\$5,373,000
PROP. FACILITY:									\$5,373,000
ABILENE	TAYLOR	US 84	0006-18-044	0.001	2008	C	(10)	\$13,900,000	\$0
DESCRIPTION: CONSTRUCT INTERCHANGE									\$0
LIMITS FROM: AT FM 3438									\$4,300,000
EXIST. FACILITY: URBAN DIVIDED									\$18,200,000
PROP. FACILITY: URBAN DIVIDED									\$18,200,000
ABILENE	TAYLOR	IH 20	0006-05-099	1.027		C		\$0	\$0
DESCRIPTION: REPLACE OVERPASS AND APPROACHES									\$0
LIMITS FROM: AT US 83 / US 277									\$12,134,001
EXIST. FACILITY: URBAN DIVIDED									\$12,134,001
PROP. FACILITY: URBAN DIVIDED									\$12,134,001
ABILENE	TAYLOR	CS	0908-33-066	1.500		C		\$0	\$0
DESCRIPTION: RECONSTRUCT CITY STREET									\$0
LIMITS FROM: NORTH ENTRANCE OF DYESS AFB									\$3,500,000
EXIST. FACILITY: RURAL UNDIVIDED									\$3,500,000
PROP. FACILITY: RURAL UNDIVIDED									\$3,500,000
ABILENE TOTAL:								\$16,862,475	\$0
4 PROJECTS								\$22,344,526	\$39,207,001

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
AMARILLO	POTTER	IH 40	0275-01-151	0.100		C			\$0
DESCRIPTION: WIDEN TO 6 LANES									
LIMITS FROM: LP 335, WEST									
EXIST. FACILITY: RURAL DIVIDED									
TO: HOPE ROAD									
PROP. FACILITY: RURAL DIVIDED									
AMARILLO	POTTER	VA	0904-00-119	2.883		C			\$0
DESCRIPTION: RELOCATION OF LP 335 - MAINLANES									
LIMITS FROM: IH 40									
EXIST. FACILITY:									
TO: 45TH STREET									
PROP. FACILITY:									
AMARILLO	RANDALL	IH 27	0168-09-148	1.000		C	(10)		\$6,000,000
DESCRIPTION: RECONSTRUCT, ADD 2 ADDITIONAL LANES									
LIMITS FROM: WESTERN STREET IN AMARILLO, SOUTH									
EXIST. FACILITY: RURAL DIVIDED									
TO: LP 335									
PROP. FACILITY: RURAL DIVIDED									
AMARILLO TOTAL:								\$6,000,000	
3 PROJECTS								\$0	
								\$41,800,000	
								\$47,800,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS EST CONST COST
ATLANTA	BOWIE	IH 30	0610-07-054	0.434	2006	C		\$0
DESCRIPTION: RECONSTRUCT STATELINE INTERCHGE & CONSTRUCT ONE-WAY FRONTAGE								\$6,760,545
RDS BETWN SUMMERHILL RD IN TEXAS & JEFFERSON AVE IN ARKANSAS								\$16,500,000
LIMITS FROM: AT US 59/71 (STATE LINE) INTERCHANG TO: IN TEXARKANA - JOINT PROJECT W/ ARK								\$23,260,546
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								
ATLANTA	HARRISON	LP 390	0402-05-002	0.650	2006	C	(10)	\$2,168,644
DESCRIPTION: CONSTRUCT 4-LANE URBAN SECTION WITH 14' FLUSH MEDIAN ON EXISTING CITY STREET LOCATION								\$303,045
LIMITS FROM: SH 43 TO: 0.2 MI S OF W UNIV. AVE IN MARSHALL								\$2,471,690
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED								\$3,587,000
ATLANTA	BOWIE	SH 93	0218-01-070	0.001	2007	C	(10)	\$3,587,000
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES								\$0
LIMITS FROM: AT UNION PACIFIC RR OVERPASS TO: .								\$413,000
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED								\$4,000,000
ATLANTA	BOWIE	IH 30	0610-07-085	5.959		C	(10)	\$5,000,000
DESCRIPTION: CONVERT FRONTAGE ROADS TO ONE-WAY OPERATIONS AND RELOCATE RAMP								\$7,400,000
LIMITS FROM: 0.6 MI W OF FM 989 TO: ARKANSAS STATE LINE								\$17,410,925
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY								\$29,810,925
ATLANTA	HARRISON	US 80	0096-07-900	1.700		C		\$0
DESCRIPTION: INTERCONNECT & IMPROVE SIGNALS AND PEDESTRIAN FACILITIES								\$0
LIMITS FROM: GREGG C/L, IN LONGVIEW, E TO: EAST LP 281								\$800,000
EXIST. FACILITY: PROP. FACILITY:								\$800,000
ATLANTA TOTAL:							\$10,755,644	
5 PROJECTS							\$14,160,545	
							\$35,426,970	
							\$60,343,160	

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
BEAUMONT	ORANGE	IH 10	0028-09-100	1.174	2006	C			\$0
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES									
LIMITS FROM: W OF DEWITT RD									
TO: FM 105									
									\$21,325,194
EXIST. FACILITY: URBAN FREEWAY								PROP. FACILITY: URBAN FREEWAY	
									\$21,325,194
BEAUMONT	ORANGE	IH 10	0028-11-164	1.859	2006	C			\$0
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES									
LIMITS FROM: FM 105									
TO: EAST OF KCS RAILROAD									
									\$48,802,799
EXIST. FACILITY: URBAN FREEWAY								PROP. FACILITY: URBAN FREEWAY	
									\$48,802,800
BEAUMONT	JEFFERSON	IH 10	0028-13-903	0.200		C			\$0
DESCRIPTION: IMPROVE INTERCHANGE									
LIMITS FROM: AT US 69 INTERCHANGE									
TO: .									
									\$4,000,000
EXIST. FACILITY: URBAN FREEWAY								PROP. FACILITY: URBAN FREEWAY	
									\$4,000,000
BEAUMONT	JEFFERSON	US 69	0200-11-903	1.340		C			\$0
DESCRIPTION: IMPROVE INTERCHANGE									
LIMITS FROM: LUCAS DR, SOUTH									
TO: IH 10									
									\$7,300,000
EXIST. FACILITY: URBAN FREEWAY								PROP. FACILITY: URBAN FREEWAY	
									\$7,300,000
BEAUMONT	JEFFERSON	IH 10	0739-02-906	0.783		C			\$0
DESCRIPTION: IMPROVE INTERCHANGE AND WIDEN FROM 4 TO 6 LANES									
LIMITS FROM: AT US 69 WEST INTERCHANGE									
TO: .									
									\$35,200,000
EXIST. FACILITY: URBAN FREEWAY								PROP. FACILITY: URBAN FREEWAY	
									\$35,200,000
BEAUMONT	JEFFERSON	IH 10	0739-02-907	5.230		C			\$0
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES									
LIMITS FROM: SMITH RD, EAST									
TO: WALDEN RD									
									\$54,500,000
EXIST. FACILITY: RURAL FREEWAY								PROP. FACILITY: RURAL FREEWAY	
									\$54,500,000
BEAUMONT	ORANGE	IH 10	0028-11-903	10.100		C			\$0
DESCRIPTION: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES									
LIMITS FROM: KCS RR, EAST									
TO: SH 62									
									\$15,000,000
EXIST. FACILITY: RURAL FREEWAY								PROP. FACILITY: RURAL FREEWAY	
									\$15,000,000
								BEAUMONT TOTAL:	\$0
								7 PROJECTS	\$0
									\$186,127,993
									\$186,127,994

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS EST CONST COST
BRYAN	BRAZOS	SH 6	0050-02-080	2.450	2006	C	(12, 11, 10)	
DESCRIPTION: CONSTRUCTION OF A CONVERSION OF A NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACING								\$11,449,000
LIMITS FROM: 0.5 MILE NORTH OF FM 2154 TO: THE NAVASOTA RIVER								\$9,003,057
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL FREEWAY								\$21,088,363
BRYAN	BRAZOS	BS 6-R	0050-01-900	1.556		C		
DESCRIPTION: WIDENING OF A NON-FREEWAY FACILITY CONSISTING OF GRADING STRUCTURES, CONCRETE PAVEMENT, SIGNALS AND ILLUMINATION								\$0
LIMITS FROM: FM 1179 (VILLA MARIA ROAD) TO: FM 60 (UNIVERSITY DRIVE)								\$14,500,000
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED								\$14,500,000
BRYAN	BRAZOS	FM 60	0506-01-074	0.419		C		
DESCRIPTION: CONSTRUCT INTERCHANGE								\$0
LIMITS FROM: INTERSECTION OF FM 60 AND BS6-R TO: .								\$8,300,000
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED								\$8,300,000
BRYAN	BRAZOS	FM 2818	2399-01-900	2.678		C		
DESCRIPTION: CONVERT NON-FREEWAY FACILITY WITH FRONTAGE ROADS CONSISTING OF GRADING, STRUCTURES, BASE AND PAVEMENT								\$0
LIMITS FROM: FM 60 (UNIVERSITY DRIVE) TO: FM 2154 (WELLBORN ROAD)								\$21,000,000
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED								\$21,000,000
BRYAN	BRAZOS	SH 30	2446-01-900	1.344		C		
DESCRIPTION: WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND PAVEMENT								\$0
LIMITS FROM: BS 6-R TO: SH 6								\$12,500,000
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED								\$12,500,000
BRYAN TOTAL:								\$11,449,000
5 PROJECTS								\$636,305
								\$65,303,057
								\$77,388,363

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
LAREDO		WEBB	LP 20	0086-14-025	1.854	2007	C	(10)		\$937,500
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY										
LIMITS FROM: 0.500 MI SOUTH OF SH 359										
LIMITS TO: 1.35 MI NORTH OF SH 359										
EXIST. FACILITY: URBAN UNDIVIDED										
PROP. FACILITY: URBAN UNDIVIDED										
LAREDO		WEBB	US 83	0086-01-052	0.385	2008	C			\$0
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES										
LIMITS FROM: 0.02 MI WEST OF MONTERREY ST										
LIMITS TO: 0.02 MI WEST OF CEDAR ST										
EXIST. FACILITY: URBAN DIVIDED										
PROP. FACILITY: URBAN DIVIDED										
LAREDO TOTAL:									\$937,500	
2 PROJECTS									\$0	
									\$32,062,500	
									\$33,000,000	

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
ODESSA	MIDLAND	IH 20	0005-15-062	2.000	2008	C			\$0
DESCRIPTION: AN INTERCHANGE FACILITY (LP 250/CR 1130)									\$0
LIMITS FROM: EAST BI 20-E									\$10,492,313
EXIST. FACILITY: RURAL DIVIDED									\$10,492,313
ODESSA	MIDLAND	LP 250	1188-02-057	1.500	2008	C			\$0
DESCRIPTION: AN INTERCHANGE FACILITY									\$0
LIMITS FROM: CR 1135									\$8,073,768
EXIST. FACILITY: RURAL DIVIDED									\$8,073,768
ODESSA	ECTOR	IH 20	0004-07-114	2.868		C	(11)		
DESCRIPTION: IH 20 FRONTAGE RD CONVERSION 2 WAY TO 1 WAY									\$1,242,000
PHASED RECONSTRUCTION OF IH 20 CORRIDOR									\$0
LIMITS FROM: 0.3 MI W OF SH302/LP338 INTERCHANGE									\$2,070,000
TO: EAST END OF MONAHANS DRAW BRIDGE									\$3,312,000
EXIST. FACILITY:									\$3,312,000
ODESSA	ECTOR	IH 20	0005-13-046	5.011		C	(11)		
DESCRIPTION: IH 20 FRONTAGE RD CONVERSION 2 WAY TO 1 WAY									\$2,168,000
PHASED RECONSTRUCTION OF IH 20 CORRIDOR									\$0
LIMITS FROM: EAST END OF MONAHANS DRAW BRIDGE									\$3,620,000
TO: 0.3 MI EAST OF E. LP338 OVERPASS									\$5,788,000
EXIST. FACILITY:									\$5,788,000
ODESSA	ECTOR	IH 20	0005-13-048	1.238		C	(11)		
DESCRIPTION: WIDEN/RELACE EXISTING OVERPASS STRUCTURE AT GRANDVIEW &									\$4,174,000
INDUSTRIAL TO 6-LANE O'PASS, W/URBAN MEDIAN & Y-RAMP CONFIG									\$0
LIMITS FROM: 2276 FT. EAST OF DIXIE RD UNDERPASS									\$15,827,000
TO: MEADOW ST EAST OF INDUSTRIAL									\$20,001,000
EXIST. FACILITY: URBAN FREEWAY									\$20,001,000
ODESSA	MIDLAND	IH 20	0005-14-065	5.044		C	(11)		
DESCRIPTION: IH 20 FRONTAGE RD CONVERSION 2 WAY TO 1 WAY									\$2,400,000
PHASED RECONSTRUCTION OF IH 20 CORRIDOR									\$0
LIMITS FROM: 0.3 MI WEST OF LP 250 INTERCHANGE									\$3,400,000
TO: 0.4 MI EAST OF SH 349 OVERPASS									\$5,800,000
EXIST. FACILITY:									\$5,800,000
ODESSA	MIDLAND	IH 20	0005-14-067	1.000		C	(11)		
DESCRIPTION: REPLACE EXISTING UNDERPASS WITH A 6-LANE WIDE OVERPASS									\$4,157,000
STRUCTURE, URBAN MEDIAN, Y-RAMPS CONFIGURATION									\$0
LIMITS FROM: 0.5 MI WEST OF MIDKIFF RD									\$8,000,000
TO: 0.5 MI EAST OF MIDKIFF RD									\$12,157,000
EXIST. FACILITY: RURAL FREEWAY									\$12,157,000
ODESSA	MIDLAND	IH 20	0005-14-068	1.000		C	(11)		
DESCRIPTION: REPLACE EXIST UNDERPASS WITH A 6-LANE WIDE OVERPASS									\$4,461,000
STRUCTURE, URBAN MEDIAN, Y-RAMP CONFIGURATION									\$0
LIMITS FROM: 0.5 MI WEST OF COTTON FLAT RD									\$8,700,000
TO: 0.5 MI EAST OF COTTON FLAT RD									\$13,161,000
EXIST. FACILITY: RURAL FREEWAY									\$13,161,000
ODESSA	MIDLAND	IH 20	0005-15-075	3.746		C	(11)		
DESCRIPTION: IH 20 FRONTAGE RD CONVERSION 2 WAY TO 1 WAY									\$1,590,000
PHASED RECONSTRUCTION OF IH 20 CORRIDOR									\$0
LIMITS FROM: 0.4 MI EAST OF SH 349 OVERPASS									\$2,710,000
TO: 0.3 MI EAST OF FR 307 OVERPASS									\$4,300,000
EXIST. FACILITY:									\$4,300,000
ODESSA	MIDLAND	SH 349	0380-18-003	0.500		C	(11)		
DESCRIPTION: NEW GRADE SEPARATION OF SH 349 WITH RELOCATED FM1788-CR60,									\$780,000
INCLUDING RAMP CONNECTIONS									\$0
LIMITS FROM: WEST OF OVERPASS @ FM1788-CR60									\$4,820,000
TO: 0.5 MI EAST OF FM1788-CR60									\$5,600,000
EXIST. FACILITY: URBAN FREEWAY									\$5,600,000
ODESSA	MIDLAND	SH 349	1718-07-031	0.500		C	(11)		
DESCRIPTION: NEW GRADE SEPARATION OF SH 349 WITH RELOCATED FM1788-CR60,									\$520,000
INCLUDING RAMP CONNECTIONS									\$0
LIMITS FROM: 0.5 MI WEST OF FM1788-CR60									\$3,180,000
TO: WEST OF O'PASS @ JCT OF FM1788-CR60									\$3,700,000
EXIST. FACILITY: URBAN FREEWAY									\$3,700,000
ODESSA TOTAL:								\$21,492,000	
11 PROJECTS								\$0	
								\$70,893,081	
								\$92,385,081	

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
PARIS	GRAYSON	SH 289	0091-01-037	4.200		C	(10)	\$372,000	\$0
DESCRIPTION: CONST 2 LANE FACILITY ON NEW LOCATION									\$0
LIMITS FROM: 0.6 MI SOUTH OF SH 56									\$7,128,000
EXIST. FACILITY:									\$7,500,000
PROP. FACILITY: RURAL UNDIVIDED									\$7,500,000
PARIS	GRAYSON	SH 289	0091-01-038	7.200		C	(10)	\$372,000	\$0
DESCRIPTION: CONSTRUCT 2 LANE FACILITY ON NEW LOCATION									\$0
LIMITS FROM: US 82									\$12,128,000
EXIST. FACILITY:									\$12,500,000
PROP. FACILITY: RURAL UNDIVIDED									\$12,500,000
PARIS	GRAYSON	FM 120	0202-08-901	1.979		C		\$0	\$0
DESCRIPTION: WIDEN FROM 2 LANES TO 5 LANES									\$0
LIMITS FROM: 0.23 MILE NORTH OF FM 406									\$2,200,000
EXIST. FACILITY: RURAL UNDIVIDED									\$2,200,000
PROP. FACILITY: RURAL UNDIVIDED									\$2,200,000
PARIS	GRAYSON	FM 120	0202-08-902	4.000		C		\$0	\$0
DESCRIPTION: WIDEN FROM 2 LANES TO 5 LANES									\$0
LIMITS FROM: END OF STATE MAINTENANCE									\$7,400,000
TO: 0.23 MILE NORTH OF FM 406									\$7,400,000
EXIST. FACILITY: RURAL UNDIVIDED									\$7,400,000
PROP. FACILITY: RURAL UNDIVIDED									\$7,400,000
PARIS	GRAYSON	FM 1417	2453-02-021	4.474		C		\$0	\$0
DESCRIPTION: NEW LOCATION NON-FREEWAY									\$0
LIMITS FROM: 0.25 MI WEST OF SH 11									\$8,400,000
TO: 0.25 MI NORTH OF SH 56									\$8,400,000
EXIST. FACILITY:									\$8,400,000
PROP. FACILITY: URBAN UNDIVIDED									\$8,400,000
PARIS TOTAL:								\$744,000	\$0
5 PROJECTS								\$37,256,000	\$38,000,000

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS EST CONST COST
PHARR	CAMERON	VA	0921-06-143	0.001	2006	C	(10)	
DESCRIPTION: RELOCATE RR TRACTS, REHABILITATE OF SECONDARY ROADS, CONSTR OF NEW CONNECTING ROADS ACCESS NEW INFRASTRUCTURE								\$1,569,540
LIMITS FROM: SEGMENT 11 OF BROWNSVILLE RR RELOCA								\$1
TO: REHAB OF PORT ACCESS RD & INFRASTR								\$313,908
EXIST. FACILITY:								\$1,883,449
PHARR	CAMERON	FM 511	0684-01-046	6.426	2007	C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: US 77/83								\$23,200,000
TO: FM 3248								\$23,200,000
EXIST. FACILITY: RURAL UNDIVIDED								\$23,200,000
PHARR	CAMERON	FM 511	0684-01-063	2.885	2007	C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: FM 3248								\$9,100,000
TO: SH 48								\$9,100,000
EXIST. FACILITY: RURAL UNDIVIDED								\$9,100,000
PHARR	CAMERON	BU 77-X	0039-12-044	3.807		C		\$0
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN & OPERATIONAL IMPROVEMENTS								\$0
LIMITS FROM: LP 499								\$6,000,000
TO: SH 345								\$6,000,000
EXIST. FACILITY: URBAN DIVIDED								\$6,000,000
PHARR	CAMERON	US 281	0220-03-020	2.150		C		\$0
DESCRIPTION: WIDEN TO 4 LANE								\$0
LIMITS FROM: 1 MI. E. OF FM 506								\$5,000,000
TO: 1 MI. W. OF FM 1479								\$5,000,000
EXIST. FACILITY: RURAL UNDIVIDED								\$5,000,000
PHARR	CAMERON	US 281	0220-03-021	3.700		C		\$0
DESCRIPTION: WIDEN TO 4 LANE								\$0
LIMITS FROM: 1 MI W OF FM 1479								\$10,000,000
TO: 1 MI E OF FM 509								\$10,000,000
EXIST. FACILITY: RURAL UNDIVIDED								\$10,000,000
PHARR	CAMERON	US 281	0220-03-022	2.860		C		\$0
DESCRIPTION: WIDEN TO 4 LANE								\$0
LIMITS FROM: 1 MI E OF FM 509								\$9,000,000
TO: 0.5 MI W OF FM 732								\$9,000,000
EXIST. FACILITY: RURAL UNDIVIDED								\$9,000,000
PHARR	CAMERON	US 281	0220-03-023	3.651		C		\$0
DESCRIPTION: WIDEN TO 4 LANE								\$0
LIMITS FROM: HIDALGO/CAMERON COUNTY LINE								\$7,000,000
TO: 1 MI. E. OF FM 506								\$7,000,000
EXIST. FACILITY: RURAL UNDIVIDED								\$7,000,000
PHARR	CAMERON	US 281	0220-04-035	7.029		C		\$0
DESCRIPTION: WIDEN TO 4 LANE ARTERIAL								\$0
LIMITS FROM: FM 1732								\$10,000,000
TO: FM 3248								\$10,000,000
EXIST. FACILITY: URBAN UNDIVIDED								\$10,000,000
PHARR	CAMERON	FM 511	0684-01-019	3.500		C		\$0
DESCRIPTION: WIDEN TO 4 LANES DIVIDED								\$0
LIMITS FROM: 0.2 MI S. OF SH 48								\$5,000,000
TO: SH 4								\$5,000,000
EXIST. FACILITY: URBAN DIVIDED								\$5,000,000
PHARR	CAMERON	FM 511	0684-01-900	1.000		C		\$0
DESCRIPTION: CONSTRUCT OVERPASS								\$0
LIMITS FROM: @ FM 1847								\$10,000,000
TO: .								\$10,000,000
EXIST. FACILITY: RURAL UNDIVIDED								\$10,000,000
PHARR	CAMERON	FM 511	0684-02-019	2.000		C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: SH 4								\$4,650,000
TO: FM 3068 (FM 511 W, DOCKBERRY)								\$4,650,000
EXIST. FACILITY: URBAN UNDIVIDED								\$4,650,000
PHARR	CAMERON	FM 3068	0684-04-005	1.500		C		\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED								\$0
LIMITS FROM: FM 1419								\$4,000,000
TO: DOCKBERRY (FM 511)								\$4,000,000
EXIST. FACILITY: URBAN UNDIVIDED								\$4,000,000
PHARR	CAMERON	CS	0921-06-184	8.500		C		\$0
DESCRIPTION: CONSTRUCT 4 LANE CONTROLLED ACCESS TOLL FACILITY								\$91,000,000
LIMITS FROM: WEST LOOP FROM US 77/83								\$9,000,000
TO: B&M INTERNATIONAL BRIDGE								\$9,000,000
EXIST. FACILITY: RURAL UNDIVIDED								\$100,000,000
PHARR	CAMERON	CS	0921-06-197	2.500		C		\$0
DESCRIPTION: ON NEW LOCATION-CONSTRUCT 4 LANE DIVIDED								\$1,300,000
LIMITS FROM: EAST LOOP, FROM US 77/83 E								\$5,200,000
TO: AZUCENA ST								\$5,200,000
EXIST. FACILITY:								\$6,500,000
PHARR	CAMERON	CS	0921-06-205	2.500		C		\$0
DESCRIPTION: ON NEW LOCATION-CONSTRUCT 4 LANE DIV								\$1,000,000
LIMITS FROM: EAST LOOP, FROM AZUCENA ST E								\$4,000,000
TO: FM 1419								\$4,000,000
EXIST. FACILITY:								\$5,000,000
PHARR	CAMERON	LP 499	1137-02-033	2.212		C		\$0
DESCRIPTION: WIDEN TO 6 LANE ARTERIAL								\$0
LIMITS FROM: FM 507 SOUTH								\$2,000,000
TO: FM 106								\$2,000,000
EXIST. FACILITY: URBAN DIVIDED								\$2,000,000

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
PHARR		CAMERON	FM 1419	1426-01-037	2.000		C			\$0
DESCRIPTION: WIDEN TO 4 LN DIV ARTERIAL										
LIMITS FROM: CURVE										
EXIST. FACILITY: RURAL UNDIVIDED										
TO: FM 3068										
PROP. FACILITY: RURAL DIVIDED										
PHARR TOTAL:									\$1,569,540	
18 PROJECTS									\$93,613,908	
									\$127,150,001	
									\$222,333,449	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
SAN ANGELO		TOM GREEN	LP 306	0264-07-901	1.000		C			\$0
DESCRIPTION: CONSTRUCT INTERCHANGE										
LIMITS FROM: AT FM 765										
EXIST. FACILITY: RURAL UNDIVIDED										
TO: .										
PROP. FACILITY: RURAL FREEWAY										
SAN ANGELO TOTAL:									\$0	
1 PROJECTS									\$0	
									\$12,000,000	
									\$12,000,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
TYLER	GREGG	LP 281	2642-01-041	4.795	2008	C	(10)		\$3,420,000
DESCRIPTION: RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN									\$0
LIMITS FROM: .96 MI S OF SH 300 (SHOFNER DR), N&NE				TO: US 259 IN LONGVIEW					\$23,200,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN DIVIDED					\$26,620,000
TYLER	SMITH	LP 49	3487-01-004	5.900	2008	C	(10)		\$13,980,000
DESCRIPTION: CONSTRUCT 2 LNS OF 4-LN CONTROLLED ACCESS FAC. ON NEW LOC.							TOLL CANDIDATE		\$1,000,000
(POTENTIAL TOLL ROAD)									\$1,000,000
LIMITS FROM: SH 31, 2.0 MI E OF FM 2661, S & SE				TO: SH 155, 2.1 MI N OF FM 2868					\$23,020,000
EXIST. FACILITY:				PROP. FACILITY: RURAL DIVIDED					\$38,000,000
TYLER	GREGG	US 80	0096-04-900	0.250		C			\$0
DESCRIPTION: INTERCONNECT & IMPROVE SIGNALS AND PEDESTRIAN FACILITIES									\$0
LIMITS FROM: WEST LP 281, E				TO: FM 1845, IN LONGVIEW					\$200,000
EXIST. FACILITY:				PROP. FACILITY:					\$200,000
TYLER	GREGG	US 80	0096-06-900	5.550		C			\$0
DESCRIPTION: INTERCONNECT & IMPROVE SIGNALS AND PEDESTRIAN FACILITIES									\$0
LIMITS FROM: FM 1845, E				TO: HARRISON C/L IN LONGVIEW					\$3,000,000
EXIST. FACILITY:				PROP. FACILITY:					\$3,000,000
TYLER	GREGG	SH 42	0545-04-033	6.000		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN HIGHWAY WITH FLUSH MEDIAN									\$8,355,000
LIMITS FROM: US 80, SOUTH				TO: IH 20					\$15,000,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN DIVIDED					\$23,355,000
TYLER	GREGG	LP 281	1763-02-025	0.735		C			\$0
DESCRIPTION: RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN									\$14,500,000
LIMITS FROM: FM 2206, N				TO: US 80 IN LONGVIEW					\$2,200,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN DIVIDED					\$16,700,000
TYLER	GREGG	LP 281	2642-01-042	0.560		C			\$0
DESCRIPTION: RECONSTRUCT AS 6 LANE URBAN HIGHWAY W/RAISED MEDIAN							TOLL CANDIDATE		\$7,500,000
LIMITS FROM: US 80 IN LONGVIEW, N				TO: 0.96 MI S OF SH 300 (SHOFNER DR)					\$1,000,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN DIVIDED					\$8,500,000
TYLER	SMITH	US 69	0190-04-033	5.200		C			\$0
DESCRIPTION: CONSTRUCT 2 LNS OF 4-LN CONTROLLED ACCESS FAC. ON NEW LOC.							TOLL CANDIDATE		\$18,000,000
(POTENTIAL TOLL ROAD)									\$18,000,000
LIMITS FROM: US 69, NORTH OF LINDALE, S				TO: IH 20 AT LP 49 (LP 49 EXTENSION)					\$11,000,000
EXIST. FACILITY:				PROP. FACILITY: RURAL DIVIDED					\$29,000,000
TYLER	SMITH	LP 49	3487-01-006	10.200		C			\$0
DESCRIPTION: CONSTRUCT 2 LNS OF 4-LN CONTROLLED ACCESS FAC. ON NEW LOC.							TOLL CANDIDATE		\$27,000,000
(POTENTIAL TOLL ROAD)									\$27,000,000
LIMITS FROM: IH 20 AT FM 849, S				TO: SH 31, 2.0 MI EAST OF FM 2661					\$26,000,000
EXIST. FACILITY:				PROP. FACILITY: RURAL DIVIDED					\$53,000,000
TYLER	SMITH	LP 49	3487-01-012	5.042		C			\$0
DESCRIPTION: INSTALL ELECTRONIC TOLL EQUIP, GANTRIES, AND WIDEN PAVEMENT							TOLL CANDIDATE		\$1,000,000
POTENTIAL TOLL ROAD									\$1,000,000
LIMITS FROM: SH 155, SE OF TYLER, SE & S				TO: 0.3 MI E OF US 69					\$1,000,000
EXIST. FACILITY:				PROP. FACILITY:					\$2,000,000
TYLER	SMITH	LP 49	3487-02-007	2.000		C			\$0
DESCRIPTION: CONSTRUCT 2 LNS OF 4-LN CONTROLLED ACCESS FAC. ON NEW LOC.							TOLL CANDIDATE		\$8,500,000
(POTENTIAL TOLL ROAD)									\$8,500,000
LIMITS FROM: FM 756, E & NE				TO: SH 110					\$8,000,000
EXIST. FACILITY:				PROP. FACILITY: RURAL DIVIDED					\$16,500,000
TYLER	SMITH	LP 49	3487-02-009	2.030		C			\$0
DESCRIPTION: INSTALL ELECTRONIC TOLL EQUIP, GANTRIES AND WIDEN PAVEMENT							TOLL CANDIDATE		\$500,000
POTENTIAL TOLL FACILITY									\$500,000
LIMITS FROM: 0.3 MI W OF US 69, E				TO: 0.2 MI E OF FM 756					\$500,000
EXIST. FACILITY:				PROP. FACILITY:					\$1,000,000
							TYLER TOTAL:		\$17,400,000
							12 PROJECTS		\$86,355,000
									\$114,120,000
									\$217,875,000

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
WACO	BELL	IH 35	0015-06-078	0.001	2007	C			\$0
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS									
LIMITS FROM: 0.800 MI SOUTH OF BELTON CITY LIMIT TO: .									
EXIST. FACILITY:								\$180,000	
PROP. FACILITY:								\$180,000	
WACO	BELL	IH 35	0015-14-115	0.002	2007	C			\$0
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS									
LIMITS FROM: @ 1.960 MI N OF FM 93 & @ 0.260 MI TO: S OF FM 93									
EXIST. FACILITY:								\$360,000	
PROP. FACILITY:								\$360,000	
WACO	MC LENNAN	IH 35	0015-01-191	0.001	2007	C			\$0
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS									
LIMITS FROM: 0.675 MI NORTH OF FM 2113 TO: .									
EXIST. FACILITY:								\$295,000	
PROP. FACILITY:								\$295,000	
WACO	BELL	IH 35	0015-04-075	0.001	2008	C			\$0
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS									
LIMITS FROM: 0.220 MI NORTH OF TEMPLE NORTH CL TO: .									
EXIST. FACILITY:								\$295,000	
PROP. FACILITY:								\$295,000	
WACO	BELL	LP 363	0184-04-031	1.118		C			\$0
DESCRIPTION: INTERCHANGE AT LP 363 AND SP 290									
LIMITS FROM: @ SP 290 TO: .									
EXIST. FACILITY: RURAL FREEWAY								\$16,554,313	
PROP. FACILITY: URBAN FREEWAY								\$16,554,313	
WACO	BELL	LP 363	0184-04-038	1.400		C			\$0
DESCRIPTION: WIDEN MAIN LANES AND UPGRADE EXISTING FRONTAGE ROADS									
LIMITS FROM: HOPI TRAIL, 0.8 MI W OF IH 35, TO: SH 36									
EXIST. FACILITY: RURAL FREEWAY								\$10,266,160	
PROP. FACILITY: URBAN FREEWAY								\$10,266,160	
WACO	BELL	US 190	0231-03-903	1.800		C			\$0
DESCRIPTION: REALIGN RAMPS AND WIDEN FRONTAGE ROADS									
LIMITS FROM: FM 2410 IN HARKER HEIGHTS TO: NOLA RUTH ROAD									
EXIST. FACILITY:								\$4,000,000	
PROP. FACILITY:								\$4,000,000	
WACO	BELL	LP 363	0320-06-001	3.948		C	(12)		\$0
DESCRIPTION: CONSTRUCT NORTH FRONTAGE ROAD TO PROVIDE INTERIM FOUR LANE DIVIDED HIGHWAY									
LIMITS FROM: IH 35 NORTH OF TEMPLE TO: SH 53									
EXIST. FACILITY: URBAN UNDIVIDED								\$5,000,000	
PROP. FACILITY: URBAN DIVIDED								\$1,000,000	
EST. COST: \$26,000,000									
WACO	CORYELL	VA	0909-39-113	0.791		C			\$0
DESCRIPTION: CONSTRUCT SOUTHBOUND FRONTAGE ROAD									
LIMITS FROM: US 190 EAST, S TO: OLD COPPERAS COVE RD									
EXIST. FACILITY:								\$2,028,100	
PROP. FACILITY: URBAN FREEWAY								\$50,000	
EST. COST: \$2,078,100									
WACO	CORYELL	VA	0909-39-114	0.001		C			\$0
DESCRIPTION: CONSTRUCT INTERCHANGES AND CONNECTING ROADWAYS									
LIMITS FROM: FM 3046 TO: FM 116									
EXIST. FACILITY:								\$11,450,000	
PROP. FACILITY: URBAN FREEWAY								\$11,450,000	
WACO	CORYELL	VA	0909-39-115	0.800		C			\$0
DESCRIPTION: CONSTRUCT FOUR-LANE DIVIDED CONTROL ACCESS ROADWAY									
LIMITS FROM: FM 116 TO: OLD COPPERAS COVE RD									
EXIST. FACILITY: RURAL FREEWAY								\$20,500,000	
PROP. FACILITY: RURAL FREEWAY								\$20,500,000	
WACO	CORYELL	VA	0909-39-116	6.338		C			\$0
DESCRIPTION: CONSTRUCT EAST AND WEST CONNECTIONS TO EXISTING US 190									
LIMITS FROM: LAMPASAS/CORYELL CO LN TO: E OF COPPERAS COVE C/L									
EXIST. FACILITY:								\$24,000,000	
PROP. FACILITY: URBAN FREEWAY								\$24,000,000	
WACO	MC LENNAN	SH 6	0258-08-025	2.700		C			\$0
DESCRIPTION: UPGRADE FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED CONTROLLED ACCESS FREEWAY									
LIMITS FROM: SP 412 TO: COMPTON ROAD									
EXIST. FACILITY: RURAL UNDIVIDED								\$30,576,619	
PROP. FACILITY: RURAL DIVIDED								\$30,576,619	
WACO	MC LENNAN	SH 6	0258-09-111	1.490		C			\$0
DESCRIPTION: ADD TWO INTERCHANGES & ADD FRONTAGE ROADS									
LIMITS FROM: IH 35 TO: US 77									
EXIST. FACILITY: RURAL DIVIDED								\$14,000,000	
PROP. FACILITY: URBAN FREEWAY								\$14,000,000	
WACO	MC LENNAN	SH 6	0258-09-124	0.001		C			\$0
DESCRIPTION: WIDEN TO FOUR LANE FREEWAY - PHASE 1 OF 3									
LIMITS FROM: BRAZOS RIVER TO: SP 484 / SH 6									
EXIST. FACILITY: RURAL UNDIVIDED								\$11,000,000	
PROP. FACILITY: URBAN FREEWAY								\$11,000,000	
WACO	MC LENNAN	SH 6	0258-09-903	3.600		C			\$0
DESCRIPTION: WIDEN TO SIX LANES									
LIMITS FROM: IH 35 TO: US 84									
EXIST. FACILITY: URBAN FREEWAY								\$22,000,000	
PROP. FACILITY: URBAN FREEWAY								\$22,000,000	
WACO	MC LENNAN	LP 340	2362-01-017	3.224		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL									
LIMITS FROM: SH 6 EAST TO: US 84									
EXIST. FACILITY: RURAL UNDIVIDED								\$20,000,000	
PROP. FACILITY: URBAN UNDIVIDED								\$20,000,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

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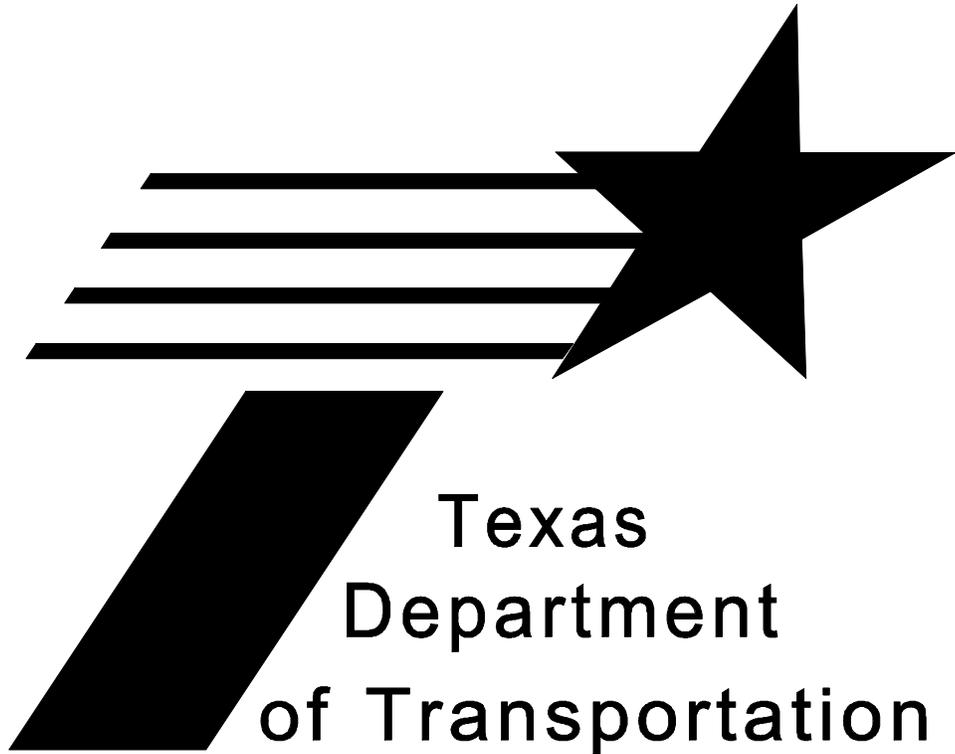
2006 STATEWIDE MOBILITY PROGRAM
CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
									WACO TOTAL:	\$20,000,000
									17 PROJECTS	\$7,028,100
										\$186,527,092
										\$213,555,192

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
WICHITA FALLS		ARCHER	US 281	0249-02-021	0.704		C		\$0	
DESCRIPTION: WIDEN TO 5 LANES										
LIMITS FROM: WICHITA FALLS CITY LIMITS										
TO: FM 1954										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL UNDIVIDED										
WICHITA FALLS		WICHITA	US 82	0156-04-080	3.504		C		\$0	
DESCRIPTION: CONSTRUCT MAIN LANES										
LIMITS FROM: 0.7 MI WEST OF FM 369										
TO: 0.2 MI WEST OF FAIRWAY (KELL FRWY)										
EXIST. FACILITY:										
PROP. FACILITY: URBAN FREEWAY										
WICHITA FALLS TOTAL:									\$0	
2 PROJECTS									\$0	
									\$21,582,763	
									\$21,582,763	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION



2006

UNIFIED TRANSPORTATION PROGRAM

Statewide Mobility Program

EXHIBIT E

CATEGORY 4- STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

**2006 STATEWIDE MOBILITY PROGRAM
CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS**

DISTRICT	2006	2007	2008	2009	2010-2016	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$13,590,000	\$0	\$14,520,000	\$36,990,720	\$65,100,720
ATLANTA	\$64,193,051	\$0	\$0	\$1,894,000	\$0	\$66,087,051
AUSTIN	\$0	\$36,000,000	\$87,500,000	\$0	\$25,000,000	\$148,500,000
BEAUMONT	\$10,866,000	\$35,000,000	\$16,000,000	\$0	\$349,650,101	\$411,516,101
BROWNWOOD	\$4,189,000	\$1,700,000	\$0	\$10,000,000	\$0	\$15,889,000
BRYAN	\$68,789,007	\$29,053,000	\$0	\$0	\$148,400,000	\$246,242,007
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$45,005,000	\$0	\$0	\$0	\$166,000,000	\$211,005,000
DALLAS	\$19,252,000	\$36,513,287	\$59,486,000	\$0	\$0	\$115,251,287
EL PASO	\$0	\$0	\$0	\$0	\$0	\$0
FORT WORTH	\$0	\$34,666,320	\$0	\$0	\$27,942,308	\$62,608,628
HOUSTON	\$0	\$0	\$72,405,000	\$83,000,000	\$0	\$155,405,000
LAREDO	\$71,231,143	\$52,939,111	\$50,931,512	\$68,226,002	\$189,909,017	\$433,236,785
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$26,646,200	\$23,115,000	\$0	\$60,575,055	\$59,402,896	\$169,739,151
ODESSA	\$0	\$1,981,000	\$0	\$5,530,305	\$3,132,600	\$10,643,905
PARIS	\$14,250,000	\$49,000,000	\$0	\$6,600,000	\$57,300,000	\$127,150,000
PHARR	\$28,152,006	\$33,000,000	\$10,900,000	\$27,000,000	\$50,150,000	\$149,202,006
SAN ANGELO	\$41,044,273	\$25,147,081	\$21,392,000	\$47,300,000	\$62,810,000	\$197,693,354
SAN ANTONIO	\$1,200,000	\$0	\$0	\$0	\$31,500,000	\$32,700,000
TYLER	\$56,441,883	\$114,066,000	\$72,192,166	\$16,318,000	\$59,431,585	\$318,449,634
WACO	\$267,696,830	\$302,666,000	\$93,016,000	\$199,558,070	\$211,665,902	\$1,074,602,802
WICHITA FALLS	\$46,593,015	\$11,992,256	\$0	\$0	\$13,814,580	\$72,399,851
YOAKUM	\$27,165,000	\$0	\$0	\$0	\$30,000,000	\$57,165,000
TOTAL	\$792,714,408	\$800,429,055	\$483,822,678	\$540,521,432	\$1,523,099,709	\$4,140,587,282

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
AMARILLO	DALLAM	US 87	0040-03-043	17.836	2007	C			\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									
LIMITS FROM: 0.65 MI NW OF FM 1879									
TO: 9 MILES SE OF FM 1879									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
AMARILLO	DALLAM	US 87	0040-03-900	9.000	2009	C			\$0
DESCRIPTION: RECONSTRUCT, ADD 2 LANES									
LIMITS FROM: 9.0 MILES SE OF FM 1879									
TO: WEST CITY LIMITS OF DALHART									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
AMARILLO	HARTLEY	US 87	0425-01-014	13.180		C			\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									
LIMITS FROM: MOORE C/L									
TO: US 385 S. OF HARTLEY									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
AMARILLO	MOORE	US 87	0425-02-025	10.187		C			\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									
LIMITS FROM: DUMAS									
TO: HARTLEY C/L									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
AMARILLO TOTAL:									\$0
4 PROJECTS									\$0
									\$65,100,720
									\$65,100,720

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
ATLANTA	CASS	US 59	0062-04-035	7.150	2006	C			\$0
DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED RURAL									
LIMITS FROM: 0.3 MI N OF JIM'S BAYOU									
EXIST. FACILITY: RURAL UNDIVIDED									
TO: MARION C/L									
PROP. FACILITY: RURAL DIVIDED									
ATLANTA	MARION	US 59	0062-05-043	6.290	2006	C			\$0
DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED RURAL SECTION									
LIMITS FROM: CASS COUNTY LINE									
EXIST. FACILITY: RURAL UNDIVIDED									
TO: 0.7 MI N BLACK CYPRESS BAYOU RELIEF									
PROP. FACILITY: RURAL DIVIDED									
ATLANTA	TITUS	FM 127	0734-01-026	1.181	2009	C	(10)		\$2,406,000
DESCRIPTION: RELOCATE FM ROAD TO NEW LOCATION									
LIMITS FROM: US 271 IN MOUNT PLEASANT									
EXIST. FACILITY: RURAL UNDIVIDED									
TO: TANKERSLEY CREEK									
PROP. FACILITY: RURAL UNDIVIDED									
ATLANTA TOTAL:									\$2,406,000
3 PROJECTS									\$0
									\$66,087,051
									\$68,493,052

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
AUSTIN	CALDWELL	SH 130	3583-01-003	7.900	2006	C	(10)	\$6,000,000	\$19,000,000
DESCRIPTION: CONSTRUCT FREEWAY FACILITY									\$0
LIMITS FROM: CALDWELL C/L (SOUTH CAMPO BOUNDARY)									TO: US 183 S OF PLUM CREEK
EXIST. FACILITY:									PROP. FACILITY: URBAN DIVIDED
AUSTIN	WILLIAMSON	SH 195	0440-02-010	6.373	2007	C	(10)	\$2,000,000	\$0
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0
LIMITS FROM: 8.105 MI S OF SH 138									TO: IH 35
EXIST. FACILITY: RURAL UNDIVIDED									PROP. FACILITY: RURAL DIVIDED
AUSTIN	WILLIAMSON	SH 195	0440-01-033	4.600	2008	C		\$0	\$0
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0
LIMITS FROM: 3.4 MI S OF SH 138									TO: 8.105 MI S OF SH 138
EXIST. FACILITY: RURAL UNDIVIDED									PROP. FACILITY: RURAL DIVIDED
AUSTIN	WILLIAMSON	SH 195	0440-01-035	3.619	2008	C		\$0	\$0
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0
LIMITS FROM: SH 138									TO: 3.4 MI S OF SH 138
EXIST. FACILITY: RURAL UNDIVIDED									PROP. FACILITY: RURAL DIVIDED
AUSTIN	WILLIAMSON	SH 195	0836-01-009	3.077	2008	C		\$0	\$0
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									\$0
LIMITS FROM: 0.805 MI S OF BELL CO LN									TO: SH 138
EXIST. FACILITY: RURAL UNDIVIDED									PROP. FACILITY: RURAL DIVIDED
AUSTIN	CALDWELL	SH 130	3583-01-004	14.170		C		\$0	\$100,000,000
DESCRIPTION: CONSTRUCT FREEWAY FACILITY W/INTERMITTENT FRONTAGE ROADS									\$0
LIMITS FROM: US 183 S OF PLUM CREEK									TO: GUADALUPE C/L
EXIST. FACILITY:									PROP. FACILITY: RURAL DIVIDED
AUSTIN	GILLESPIE	FM 3477	0071-08-001	2.920		C		\$0	\$0
DESCRIPTION: CONST NEW LOOP AROUND FREDERICKSBURG (BARON'S CREEK)									\$0
LIMITS FROM: US 290 SE OF FREDERICKSBURG									TO: US 87 NW OF FREDERICKSBURG
EXIST. FACILITY:									PROP. FACILITY: RURAL UNDIVIDED
AUSTIN TOTAL:								\$8,000,000	
7 PROJECTS								\$119,000,000	\$148,500,000
								\$275,500,000	

DISTRICT HDQTRS		COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
BEAUMONT	LIBERTY	SH 105	0338-05-019	6.089	2006	C	(10)		\$27,134,000	
DESCRIPTION: CONSTRUCT 2 LANES OF A NEW 4 LANE RELIEF ROUTE										
LIMITS FROM: SH 105 WEST OF CLEVELAND, EAST										
TO: 2.1 MI E OF LP 573										
EXIST. FACILITY:									\$0	
PROP. FACILITY: RURAL UNDIVIDED									\$10,866,000	
BEAUMONT	JASPER	US 69	0200-04-020	3.169	2007	C			\$0	
DESCRIPTION: RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED										
LIMITS FROM: ANGELINA COUNTY LINE										
TO: TYLER COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED									\$0	
PROP. FACILITY: RURAL DIVIDED									\$16,500,000	
BEAUMONT	TYLER	US 69	0200-05-036	3.604	2007	C			\$0	
DESCRIPTION: RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED										
LIMITS FROM: JASPER COUNTY LINE										
TO: 1.35 MI SOUTH OF RR 255										
EXIST. FACILITY: RURAL UNDIVIDED									\$0	
PROP. FACILITY: RURAL DIVIDED									\$18,500,000	
BEAUMONT	TYLER	FM 92	1238-02-004	8.500	2008	C			\$0	
DESCRIPTION: CONSTRUCT NEW LOCATION 2 LANE FACILITY										
LIMITS FROM: 2.6 MI N OF US 190										
TO: RR 255										
EXIST. FACILITY:									\$0	
PROP. FACILITY: RURAL UNDIVIDED									\$16,000,000	
BEAUMONT	HARDIN	US 69	0200-10-060	3.977		C			\$0	
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										
LIMITS FROM: 0.75 MI S OF FM 1003										
TO: MITCHELL ROAD										
EXIST. FACILITY:									\$0	
PROP. FACILITY: RURAL FREEWAY									\$101,500,000	
BEAUMONT	JEFFERSON	CS	0920-38-153	0.621		C	(10)		\$9,462,000	
DESCRIPTION: RECONSTRUCT FROM 2 LANES TO 4 LANES										
LIMITS FROM: CONCORD RD FROM SH 105										
TO: LUCAS DR.										
EXIST. FACILITY: RURAL UNDIVIDED									\$1,892,400	
PROP. FACILITY: URBAN UNDIVIDED									\$101	
BEAUMONT	LIBERTY	SH 146	0389-01-036	11.035		C			\$0	
DESCRIPTION: WIDEN ROADWAY FROM 2 LANES TO 4 LANES										
LIMITS FROM: US 90 IN DAYTON										
TO: CHAMBERS COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED									\$0	
PROP. FACILITY: RURAL UNDIVIDED									\$20,000,000	
BEAUMONT	NEWTON	SH 87	0305-06-921	3.000		C			\$0	
DESCRIPTION: RECONSTRUCT ROADWAY FROM 2 TO 4 LANES										
LIMITS FROM: N OF SH 12, SOUTH										
TO: ORANGE COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED									\$0	
PROP. FACILITY: RURAL UNDIVIDED									\$9,000,000	
BEAUMONT	ORANGE	SH 87	0305-07-055	5.400		C			\$0	
DESCRIPTION: RECONSTRUCT ROADWAY FROM 2 LANES TO 4 LANES										
LIMITS FROM: NEWTON COUNTY LINE										
TO: 1 MI N OF FM 3247										
EXIST. FACILITY: RURAL UNDIVIDED									\$0	
PROP. FACILITY: RURAL UNDIVIDED									\$13,000,000	
BEAUMONT	TYLER	US 69	0200-06-043	6.400		C			\$0	
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										
LIMITS FROM: 0.9 MI SOUTH OF RR 255										
TO: 1.5 MI NORTH OF US 190										
EXIST. FACILITY:									\$0	
PROP. FACILITY: RURAL FREEWAY									\$56,000,000	
BEAUMONT	TYLER	US 69	0200-07-043	6.400		C			\$0	
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										
LIMITS FROM: 1.5 MI NORTH OF US 190										
TO: FM 1013										
EXIST. FACILITY:									\$0	
PROP. FACILITY: RURAL FREEWAY									\$76,960,000	
BEAUMONT	TYLER	US 69	0200-08-049	9.600		C			\$0	
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										
LIMITS FROM: 0.1 MI SOUTH OF BLACK CREEK										
TO: HARDIN COUNTY LINE										
EXIST. FACILITY:									\$0	
PROP. FACILITY: RURAL FREEWAY									\$34,710,000	
BEAUMONT	TYLER	US 69	0200-08-050	4.800		C			\$0	
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										
LIMITS FROM: FM 1013										
TO: 1 MI SOUTH OF BLACK CREEK										
EXIST. FACILITY:									\$0	
PROP. FACILITY: RURAL FREEWAY									\$38,480,000	
BEAUMONT TOTAL:									\$36,596,000	
13 PROJECTS									\$1,892,400	
									\$411,516,101	
									\$450,004,501	

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS EST CONST COST
BROWNWOOD	LAMPASAS	FM 1715	3605-01-001	6.000	2006	C		
DESCRIPTION: CONSTRUCT NEW FM ROAD CONSISTING OF GRADING, BASE, STRUCTURE AND SURFACE								\$0
LIMITS FROM: FM 580 E & S								\$0
TO: US 190								\$4,189,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED				\$4,189,000
BROWNWOOD	MC CULLOCH	FM 3533	1082-05-001	1.200	2007	C		\$0
DESCRIPTION: CONSTRUCT NEW FM ROAD								\$0
LIMITS FROM: FM 714, NE								\$1,700,000
TO: US 190								\$1,700,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED				\$1,700,000
BROWNWOOD	COMANCHE	US 67	0079-02-035	1.137	2009	C		\$0
DESCRIPTION: CONSTRUCT RAILROAD OVERPASS AND APPROACHES								\$0
LIMITS FROM: ELM STREET NEAR WCL OF COMANCHE, WE								\$10,000,000
TO: 0.5 MILES WEST OF INDIAN CREEK								\$10,000,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$10,000,000
BROWNWOOD TOTAL:								\$0
3 PROJECTS								\$0
								\$15,889,000
								\$15,889,000

DISTRICT HDQTRS		COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
BRYAN	BRAZOS	SH 6	0050-02-055	6.502	2006	C			\$0	
DESCRIPTION: CONSTRUCT RURAL FREEWAY AND FRONTAGE ROADS										
LIMITS FROM: NORTH OF PEACH CREEK AT FRONTAGE RO										
									TO: 0.5 MILES NORTH OF FM 2154	\$57,578,640
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL FREEWAY										\$57,578,640
BRYAN	BRAZOS	SH 6	0050-02-093	1.884	2006	C			\$0	
DESCRIPTION: MISC CONST CONSISTING OF CONVERTING FRONTAGE ROADS TO ONE- WAY, REVISE/RELOCATE RAMPS, NEW INTERCHANGE										
LIMITS FROM: THE TEXAS WORLD SPEEDWAY										
									TO: NO. OF PEACH CR. AT FRONTAGE ROADS	\$11,210,367
EXIST. FACILITY: RURAL DIVIDED										
PROP. FACILITY: RURAL DIVIDED										\$11,210,367
BRYAN	BRAZOS	SH 21	0117-01-039	1.000	2007	C			\$0	
DESCRIPTION: WIDEN A NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE										
LIMITS FROM: 1.0 MILE WEST OF DEMOCRAT ROAD										
									TO: DEMOCRAT ROAD	\$1,000,000
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										\$1,000,000
BRYAN	BRAZOS	SH 21	0117-02-028	6.783	2007	C	(10)		\$14,147,000	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED HIGHWAY										
LIMITS FROM: DEMOCRAT ROAD										
									TO: THE NAVASOTA RIVER	\$7,853,000
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										\$22,000,000
BRYAN	MADISON	SH 21	0117-03-028	0.790	2007	C			\$0	
DESCRIPTION: WIDEN A NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE										
LIMITS FROM: THE NAVASOTA RIVER										
									TO: 0.8 MILE EAST	\$3,000,000
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										\$3,000,000
BRYAN	ROBERTSON	SH 6	0049-06-060	1.350	2007	C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY										
LIMITS FROM: FM 1644 IN CALVERT										
									TO: 1.2 MILES NORTH OF MUD CREEK	\$6,100,000
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										\$6,100,000
BRYAN	ROBERTSON	SH 6	0049-07-046	4.716	2007	C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY										
LIMITS FROM: 1.2 MILES NORTH OF MUD CREEK										
									TO: US 79 & SH 6 I/C N OF HEARNE	\$11,100,000
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										\$11,100,000
BRYAN	GRIMES	SH 105	0338-01-045	12.942		C			\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED HIGHWAY										
LIMITS FROM: NAVASOTA E CITY LIMITS										
									TO: FM 1774	\$83,000,000
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										\$83,000,000
BRYAN	GRIMES	FM 1774	1400-02-018	7.446		C			\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED HIGHWAY										
LIMITS FROM: SH 105 IN PLANTERSVILLE										
									TO: WALLER COUNTY LINE	\$27,000,000
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										\$27,000,000
BRYAN	MILAM	US 79	0204-06-041	8.300		C			\$0	
DESCRIPTION: BUILD 4 LANE ROADWAY FOR LOOP AROUND ROCKDALE										
PURCHASE RIGHT OF WAY FOR RURAL FREEWAY										
LIMITS FROM: US 79 W OF ROCKDALE										
									TO: US 79 E OF ROCKDALE	\$38,400,000
EXIST. FACILITY:										
PROP. FACILITY: RURAL DIVIDED										\$38,400,000
									BRYAN TOTAL:	\$14,147,000
									10 PROJECTS	\$0
										\$246,242,007
										\$260,389,007

DISTRICT HDQTRS COUNTY		HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS
								EST CONST COST
CORPUS CHRISTI	BEE	US 181	0101-01-057	0.621	2006	C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: SULLIVAN STREET IN SKIDMORE								
TO: SOUTH .621 MI								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$1,900,000								
CORPUS CHRISTI	BEE	US 181	0101-02-030	6.245	2006	C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: 6.245 MI N OF SAN PATRICIO C/L								
TO: SAN PATRICIO COUNTY LINE								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$14,000,000								
CORPUS CHRISTI	BEE	US 181	0101-02-031	4.125	2006	C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: 0.621 MI S OF SULLIVAN ST IN SKIDMO								
TO: SOUTH 4.125 MI								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$8,500,000								
CORPUS CHRISTI	LIVE OAK	US 59	0447-01-050	4.238	2006	C	(10)	\$15,395,000
DESCRIPTION: CONSTRUCT ADDITIONL TWO LANES								
LIMITS FROM: IH 37								
TO: BU 59 INTERSECTION								
EXIST. FACILITY:								
PROP. FACILITY: RURAL DIVIDED								
\$2,605,000								
\$18,000,000								
CORPUS CHRISTI	LIVE OAK	US 59	0542-06-041	0.920	2006	C		\$0
DESCRIPTION: CONSTRUCT FOUR LANE BOULEVARD								
LIMITS FROM: US 281								
TO: .25 MI SW OF LAGARTO RD.								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$3,500,000								
\$3,500,000								
CORPUS CHRISTI	LIVE OAK	US 59	0542-07-008	1.170	2006	C		\$0
DESCRIPTION: CONSTRUCT 4 LANE BOULEVARD								
LIMITS FROM: BU 59 INTERSECTION								
TO: US 281								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$4,000,000								
\$4,000,000								
CORPUS CHRISTI	SAN PATRICI	US 181	0101-03-075	4.366	2006	C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: BEE COUNTY LINE								
TO: 2 MI WEST OF US 77 RELIEF ROUTE								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$10,500,000								
\$10,500,000								
CORPUS CHRISTI	BEE	US 59	0088-01-047	8.914		C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: 2.3 MI NE OF US 181								
TO: GOLIAD COUNTY LINE								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$22,500,000								
\$22,500,000								
CORPUS CHRISTI	BEE	US 59	0447-02-038	9.294		C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: LIVE OAK COUNTY LINE								
TO: 0.3 MILES EAST OF FM 351								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$23,000,000								
\$23,000,000								
CORPUS CHRISTI	GOLIAD	US 59	0088-02-050	15.048		C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: BEE COUNTY LINE								
TO: SH 239								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$45,000,000								
\$45,000,000								
CORPUS CHRISTI	GOLIAD	US 59	0088-02-051	1.000		C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: SH 239								
TO: GOLIAD WEST CITY LIMIT								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: URBAN DIVIDED								
\$4,000,000								
\$4,000,000								
CORPUS CHRISTI	LIVE OAK	US 59	0447-01-046	7.440		C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES								
LIMITS FROM: BEE COUNTY LINE								
TO: IH 37								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$18,500,000								
\$18,500,000								
CORPUS CHRISTI	LIVE OAK	US 59	0542-06-031	21.009		C		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL TWO LANES								
LIMITS FROM: .25 MI SW OF LAGARTO RD.								
TO: MCMULLEN COUNTY LINE								
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
\$53,000,000								
\$53,000,000								
CORPUS CHRISTI TOTAL:								\$15,395,000
13 PROJECTS								\$0
								\$211,005,000
								\$226,400,000

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
DALLAS		ROCKWALL	IH 30	0009-12-203	0.700	2006	C			\$0
DESCRIPTION: RECONSTRUCT INTERCHANGE TO ALLOW SIX LANE ROADWAY UNDERNEATH										
LIMITS FROM: AT SH 205 TO: .										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
DALLAS		ROCKWALL	SH 205	0451-01-032	2.810	2006	C	(10)		\$5,000,000
DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN DIVIDED HIGHWAY WITH 3 LANE COUplet ON ALAMO FROM N OF SH 66 TO S OF WASHINGTON										
LIMITS FROM: N OF SH 66 TO: SH 276										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED										
DALLAS		COLLIN	US 380	0135-04-028	3.235	2007	C			\$1,000,000
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 TO 4 LANES										
LIMITS FROM: 0.929 MI W OF CR 557 (LAKE LAVON) TO: CR 608 (IN FARMERSVILLE)										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
DALLAS		COLLIN	US 380	0135-05-023	4.186	2007	C			\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 TO 4 LANES										
LIMITS FROM: CR 608 (IN FARMERSVILLE) TO: CR 698 (HUNT COUNTY LINE)										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
DALLAS		KAUFMAN	FM 598	0751-04-001	2.249	2007	C			\$0
DESCRIPTION: UPGRADE EXISTING COUNTY ROAD										
LIMITS FROM: FM 1392, 1.0 MI SW OF SH 205, SE TO: SH 205 IN TERRELL										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED										
DALLAS		DENTON	US 380	0134-09-029	12.600	2008	C			\$0
DESCRIPTION: DENTON/WISE C/L ROAD TO FM 156: 2 LANES TO 4 LANES DIVIDED RURAL HWY; FROM FM 156 TO IH 35: 6 LANES DIVIDED URBAN HWY										
LIMITS FROM: DENTON/WISE COUNTY LINE ROAD TO: IH 35										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
DALLAS		KAUFMAN	FM 3486	1494-03-001	2.490	2008	C			\$0
DESCRIPTION: CONSTRUCT NEW 2-LANE FM HIGHWAY										
LIMITS FROM: FM 986 TO: SH 34, NW										
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
DALLAS TOTAL:									\$1,000,000	
7 PROJECTS									\$0	
									\$115,251,287	
									\$116,251,288	

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
FORT WORTH	WISE	US 380	0134-08-030	10.544	2007	C			\$0
DESCRIPTION: RECONSTRUCT 2 LANES TO FOUR LANES DIVIDED RURAL									
LIMITS FROM: BU 380F									
TO: DENTON C/L									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
FORT WORTH	ERATH	US 67	0079-08-001	5.959		C			\$0
DESCRIPTION: RECONSTRUCT US 67 ON ALTERNATE ROUTE NORTH AND WEST OF DUBLIN									
LIMITS FROM: 1.75 MILES N OF COMANCHE COUNTY LIN									
TO: 1.57 MILES N OF FM 219/EX. US 67N									
EXIST. FACILITY:									
PROP. FACILITY: RURAL FREEWAY									
FORT WORTH TOTAL:									\$0
2 PROJECTS									\$0
									\$62,608,628
									\$62,608,628

						LENGTH	SCHED	LEVEL	OTHER CATEGORIES	OTHER CATEGORY FUNDS
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	MILES	DATE	OF	TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION	CATEGORY 4 FUNDS	
									EST CONST COST	
HOUSTON	HARRIS	FM 2100	1062-02-011	4.200	2008	C			\$0	
DESCRIPTION: EXTENSION OF FM 2100 AS 2-LANE RURAL ROADWAY										
LIMITS FROM: JCT WITH FM 1485 ALONG HUFFMAN-										
TO: CLEVELAND RD TO 2.1 MI N OF WOLF RD										
EXIST. FACILITY: RURAL UNDIVIDED									\$5,005,000	
PROP. FACILITY: RURAL UNDIVIDED									\$5,005,000	
HOUSTON	HARRIS	SH 99	3187-01-005	0.826	2008	C			\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL										
LIMITS FROM: BS 146-E										
TO: CHAMBERS COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED									\$11,000,000	
PROP. FACILITY: RURAL DIVIDED									\$11,000,000	
HOUSTON	MONTGOMERY	FM 1774	1400-04-011	4.746	2008	C			\$0	
DESCRIPTION: WIDEN 4-LANE DIVIDED RURAL										
LIMITS FROM: 0.348 MI S OF FM 1488										
TO: FM 149										
EXIST. FACILITY: RURAL UNDIVIDED									\$23,000,000	
PROP. FACILITY: RURAL UNDIVIDED									\$23,000,000	
HOUSTON	MONTGOMERY	FM 1774	1400-04-021	3.470	2008	C			\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION										
LIMITS FROM: WALLER COUNTY LINE										
TO: 0.348 MI S OF FM 1488										
EXIST. FACILITY: RURAL UNDIVIDED									\$26,000,000	
PROP. FACILITY: RURAL DIVIDED									\$26,000,000	
HOUSTON	WALLER	FM 1774	1400-03-006	1.740	2008	C			\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL										
LIMITS FROM: GRIMES COUNTY LINE										
TO: MONTGOMERY COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED									\$7,400,000	
PROP. FACILITY: RURAL DIVIDED									\$7,400,000	
HOUSTON	BRAZORIA	SH 36	0188-03-019	14.005	2009	C			\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL										
LIMITS FROM: FORT BEND C/L										
TO: SH 35										
EXIST. FACILITY: RURAL UNDIVIDED									\$32,000,000	
PROP. FACILITY: RURAL DIVIDED									\$32,000,000	
HOUSTON	FORT BEND	SH 36	0188-02-029	7.500	2009	C			\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL										
LIMITS FROM: FM 2218										
TO: SOUTH OF NEEDVILLE										
EXIST. FACILITY: RURAL UNDIVIDED									\$33,000,000	
PROP. FACILITY: RURAL DIVIDED									\$33,000,000	
HOUSTON	FORT BEND	SH 36	0188-02-036	6.400	2009	C			\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL										
LIMITS FROM: SOUTH OF NEEDVILLE										
TO: BRAZORIA C/L										
EXIST. FACILITY: RURAL UNDIVIDED									\$18,000,000	
PROP. FACILITY: RURAL DIVIDED									\$18,000,000	
HOUSTON TOTAL:									\$0	
8 PROJECTS									\$0	
									\$155,405,000	
									\$155,405,000	

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS EST CONST COST
LAREDO	MAVERICK	SL 480	0299-14-006	2.485	2006	C		
DESCRIPTION: EAGLE PASS INTERNATIONAL BRIDGE ROADWAY UPGRADE TO A 4 LANE DIVIDED FACILITY (PHASE II)								\$0
LIMITS FROM: FM 1021								\$4,679,434
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL DIVIDED								\$4,679,434
LAREDO	MAVERICK	SL 480	0299-14-007	1.400	2006	C		
DESCRIPTION: CONSTRUCT 44 FT RURAL SECTION (PHASE I)								\$0
LIMITS FROM: 1.0 MI EAST OF US 57/US 277 JCT								\$4,000,000
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL UNDIVIDED								\$4,000,000
LAREDO	MAVERICK	SL 480	0299-14-015	0.600	2006	C		
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE								\$0
LIMITS FROM: AT US 277 EAST OF EAGLE PASS								\$10,000,000
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL DIVIDED								\$10,000,000
LAREDO	WEBB	VA	0922-33-043	1.407	2006	C		
DESCRIPTION: LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT 5 LANE URBAN SECTION								\$0
LIMITS FROM: 0.29 MI SOUTH OF SH 359								\$52,551,709
EXIST. FACILITY:								\$0
PROP. FACILITY: URBAN DIVIDED								\$52,551,709
LAREDO	DUVAL	SH 44	0237-06-024	10.306	2007	C		
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY								\$0
LIMITS FROM: 1.0 MI W OF FM 3196								\$36,621,443
EXIST. FACILITY: RURAL UNDIVIDED								\$0
PROP. FACILITY: RURAL DIVIDED								\$36,621,443
LAREDO	MAVERICK	SL 480	0299-14-013	5.000	2007	C		
DESCRIPTION: UPGRADE TO A 4 LANE DIVIDED FACILITY (PHASE II)								\$0
LIMITS FROM: PROP. EAGLE PASS INTERNATIONAL BRID								\$7,016,151
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL DIVIDED								\$7,016,151
LAREDO	MAVERICK	SL 480	0299-14-014	0.600	2007	C		
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE								\$0
LIMITS FROM: AT FM 1021								\$4,000,000
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL UNDIVIDED								\$4,000,000
LAREDO	WEBB	VA	0922-33-066	2.740	2007	C		
DESCRIPTION: LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION								\$0
LIMITS FROM: MANGANA-HEIN ROAD								\$5,301,517
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL UNDIVIDED								\$5,301,517
LAREDO	DUVAL	SH 44	0237-05-023	11.694	2008	C		
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY								\$0
LIMITS FROM: 0.5 MI E OF SH 16								\$14,600,000
EXIST. FACILITY: RURAL UNDIVIDED								\$0
PROP. FACILITY: UNDIVIDED								\$14,600,000
LAREDO	MAVERICK	US 277	0299-04-049	0.579	2008	C	(10)	\$5,000,000
DESCRIPTION: CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES								\$0
LIMITS FROM: BS US 277 NORTH/US 277 INTERSECTION								\$4,200,000
EXIST. FACILITY: RURAL UNDIVIDED								\$0
PROP. FACILITY: URBAN DIVIDED								\$9,200,000
LAREDO	MAVERICK	SL 480	0299-14-010	5.700	2008	C		
DESCRIPTION: CONSTRUCT 44 FT RURAL SECTION AND RAILROAD SEPARATION								\$0
LIMITS FROM: US 57								\$15,000,000
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL UNDIVIDED								\$15,000,000
LAREDO	MAVERICK	FM 1021	1229-01-042	0.389	2008	C		
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES								\$0
LIMITS FROM: MONROE STREET								\$4,194,772
EXIST. FACILITY: URBAN UNDIVIDED								\$0
PROP. FACILITY: URBAN UNDIVIDED								\$4,194,772
LAREDO	VAL VERDE	VA	0922-11-016	3.000	2008	C		
DESCRIPTION: CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE II) & RAILROAD GRADE SEP & APPROACHES FOR THE ENTRANCE OF LAFB								\$0
LIMITS FROM: US 90 EAST								\$6,000,000
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL UNDIVIDED								\$6,000,000
LAREDO	WEBB	VA	0922-33-039	2.300	2008	C		
DESCRIPTION: OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT US 83 (PHASE I)								\$0
LIMITS FROM: US 83								\$6,936,740
EXIST. FACILITY:								\$0
PROP. FACILITY: RURAL DIVIDED								\$6,936,740
LAREDO	KINNEY	US 90	0023-02-034	7.400	2009	C		
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY								\$0
LIMITS FROM: SYCAMORE CREEK								\$8,528,000
EXIST. FACILITY: RURAL UNDIVIDED								\$0
PROP. FACILITY: RURAL DIVIDED								\$8,528,000
LAREDO	VAL VERDE	US 90	0023-01-069	6.500	2009	C		
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY								\$0
LIMITS FROM: LAUGHLIN A.F.B.								\$8,112,000
EXIST. FACILITY: RURAL UNDIVIDED								\$0
PROP. FACILITY: RURAL DIVIDED								\$8,112,000

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS EST CONST COST
LAREDO	WEBB	US 59	0542-01-053	9.358	2009	C		\$0
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY								
LIMITS FROM: 12.65 MI E OF ARKANSAS STREET TO: 7.59 MI W OF FM 2895								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	WEBB	US 59	0542-01-054	9.358	2009	C		\$0
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY								
LIMITS FROM: 3.3 MI E OF ARKANSAS STREET TO: 12.64 MI E OF ARKANSAS								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	WEBB	US 59	0542-02-025	11.725	2009	C		\$0
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY (RURAL)								
LIMITS FROM: 7.59 MI OF FM 2895 TO: WELHOUSEN ROAD								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	WEBB	VA	0922-33-022	8.000	2009	C		\$0
DESCRIPTION: OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)								
LIMITS FROM: CUATRO VIENTOS INTERSECTION TO: SH 359								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
LAREDO	WEBB	VA	0922-33-919	0.600	2009	C		\$0
DESCRIPTION: OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE								
LIMITS FROM: AT SH 359 TO: .								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
LAREDO	DUVAL	SH 44	0086-10-032	5.400		C		\$0
DESCRIPTION: CONSTRUCT FACILITY TO 4 LANE DIVIDED								
LIMITS FROM: 2.4 MI W OF DUVAL/JIM WELLS C/L TO: 1.8 MI E OF DUVAL/JIM WELLS C/L								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	DUVAL	US 59	0542-03-021	11.091		C		\$0
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY								
LIMITS FROM: WEBB COUNTY LINE, EAST TO: 2.19 MI W OF SH 16								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	DUVAL	US 59	0542-03-022	4.500		C		\$0
DESCRIPTION: CONSTRUCTION OF A NEW LOCATION ROADWAY - CONSTRUCT FACILITY								
TO A 4 LANE DIVIDED								
LIMITS FROM: 2.2 MILES WEST OF SH 16 TO: EAST INTERSECTION OF SH 44/US 59								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	DUVAL	US 59	0542-04-018	5.654		C		\$0
DESCRIPTION: WIDEN TO A FOUR LANE RURAL DIVIDED HIGHWAY								
LIMITS FROM: THE INTERSECTION OF US 59/ E SH 44 TO: 1.0 MI SW OF FM 2359								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	DUVAL	US 59	0542-04-019	5.654		C		\$0
DESCRIPTION: WIDEN TO A FOUR LANE RURAL DIVIDED HIGHWAY								
LIMITS FROM: 1.0 MI SW OF FM 2359 TO: MCMULLEN COUNTY LINE								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	KINNEY	US 90	0023-02-035	7.400		C		\$0
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY								
LIMITS FROM: 7.4 MI. EAST OF SYCAMORE CREEK TO: 1.4 MI. EAST OF ELM CREEK								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	KINNEY	US 90	0023-03-036	4.000		C		\$0
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY								
LIMITS FROM: 1.4 MI. EAST OF ELM CREEK TO: BRACKETTVILLE								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	MAVERICK	US 277	0299-04-041	5.220		C		\$0
DESCRIPTION: RECONSTRUCT & WIDEN TO 4 LANE DIVIDED								
LIMITS FROM: 0.3 MI S OF FM 1665 (SOUTH) TO: 0.45 MI N OF FM 1588								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	MAVERICK	SL 480	0299-14-017	1.500		C		\$0
DESCRIPTION: CONSTRUCT 44 FT RURAL SECTION (PHASE I)								
LIMITS FROM: US 277N TO: RIO GRANDE RIVER								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
LAREDO	VAL VERDE	US 90	0022-10-053	2.699		C		\$0
DESCRIPTION: RECONSTRUCT AND RAISED MEDIAN								
LIMITS FROM: THE Y-INTERSECTION OF US 90/US 277N TO: FOSTER STREET								
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED								
LAREDO	VAL VERDE	VA	0922-11-015	7.800		C		\$0
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE I-FLOOD CONTROL)								
LIMITS FROM: US 90 NORTH TO: US 90 EAST								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
LAREDO	WEBB	US 59	0542-02-024	11.626		C		\$0
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY								
LIMITS FROM: WELHOUSEN ROAD TO: DUVAL COUNTY LINE								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS EST CONST COST
LAREDO		WEBB	VA	0922-33-024	6.200		C		\$0
DESCRIPTION: OUTER LOOP, CONSTRUCT 2 LANE SECTION W/SHOULDER, AND RR									
GRADE SEPARATION (PHSE 1)									
LIMITS FROM: SH 359									
TO: US 59									
EXIST. FACILITY:									
PROP. FACILITY: RURAL UNDIVIDED									
LAREDO		WEBB	VA	0922-33-040	6.800		C		\$0
DESCRIPTION: OUTER LOOP UPGRADE TO A 4-LANE DIVIDED FACILITY (PHASE II)									
LIMITS FROM: CUATRO VIENTOS									
TO: SH 359									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
LAREDO TOTAL:									\$5,000,000
35 PROJECTS									\$0
									\$433,236,785
									\$438,236,785

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
LUFKIN	ANGELINA	US 59	0176-03-115	0.914	2006	C			\$0
DESCRIPTION: CONVERT TO FREEWAY AND CONSTRUCT NB-EB DIRECT CONNECTOR									\$0
LIMITS FROM: LP 287				TO: FM 3482					\$25,880,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN FREEWAY					\$25,880,000
LUFKIN	NACOGDOCHES	FM 225	1810-02-013	2.500	2006	C	(10)		\$3,849,000
DESCRIPTION: REHABILITATE ROADWAY, IMPROVE VERTICAL ALIGNMENT, ADD PAVED SHOULDERS									\$0
LIMITS FROM: .15 MI W OF CR 715 (DENNING ROAD)				TO: LOOP 224					\$766,200
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED					\$4,615,200
LUFKIN	SAN JACINTO	US 59	0177-02-053	1.000	2007	C	(8)		\$4,785,000
DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED OVERPASS AT UNION PACIFIC RAILROAD									\$0
LIMITS FROM: AT UPRR IN SHEPHERD				TO: .					\$23,115,000
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: RURAL DIVIDED					\$27,900,000
LUFKIN	ANGELINA	US 69	0200-02-031	11.283	2009	C			\$0
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED RURAL									\$0
LIMITS FROM: HUNTINGTON				TO: ZAVALLA					\$53,742,631
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED					\$53,742,631
LUFKIN	ANGELINA	US 69	0200-03-024	1.557	2009	C			\$0
DESCRIPTION: WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM									\$0
LIMITS FROM: SH 63				TO: FM 1270					\$6,832,424
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED					\$6,832,424
LUFKIN	ANGELINA	US 69	0200-03-021	7.039		C			\$0
DESCRIPTION: WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM									\$0
LIMITS FROM: FM 1270				TO: JASPER COUNTY LINE					\$24,168,896
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED					\$24,168,896
LUFKIN	ANGELINA	US 59	2553-01-067	1.144		C			\$0
DESCRIPTION: CONVERT NON-FREEWAY TO FWY W/ GRADE SEPARATION AT PAUL AVE.									\$0
LIMITS FROM: FM 325				TO: SH 103					\$20,824,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN FREEWAY					\$20,824,000
LUFKIN	HOUSTON	FM 2110	1875-03-017	4.207		C			\$0
DESCRIPTION: EXTEND EXISTING FM ROAD									\$0
LIMITS FROM: END OF EXISTING FM 2110				TO: FM 1280 AT INTERSECTION OF FM 3151					\$4,992,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED					\$4,992,000
LUFKIN	SHELBY	US 96	0809-02-042	2.052		C			\$0
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANES									\$0
LIMITS FROM: LP 500				TO: SH 7 IN CENTER					\$9,418,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED					\$9,418,000
LUFKIN TOTAL:								\$8,634,000	
9 PROJECTS								\$0	
								\$169,739,151	
								\$178,373,151	

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
ODESSA	MIDLAND	FM 1379	2383-01-018	5.000	2007	C			\$0
DESCRIPTION: RECONSTRUCT EXISTING ROAD TO FM STANDARDS									
LIMITS FROM: END OF STATE MAINTENANCE ON FM 1379				TO: SH 349					\$1,981,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED					\$1,981,000
ODESSA	PECOS	FM 3531	0140-19-001	9.000	2009	C			\$0
DESCRIPTION: RECONSTRUCT EXISTING COUNTY ROAD TO FM STANDARDS									
LIMITS FROM: SP 194				TO: FM 2037					\$5,530,305
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED					\$5,530,305
ODESSA	PECOS	FM 3106	0140-18-001	3.790		C			\$0
DESCRIPTION: UPGRADE EXISTING COUNTY ROAD FOR FM EXPANSION									
LIMITS FROM: BI 10-G				TO: US 285					\$3,132,600
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED					\$3,132,600
ODESSA TOTAL:								\$0	
3 PROJECTS								\$0	
								\$10,643,905	
								\$10,643,905	

							OTHER CATEGORY FUNDS	OTHER PARTICIPATION
							TOLL CANDIDATE/	CATEGORY 4 FUNDS
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	RAIL PROJECT	EST CONST COST
PARIS	HUNT	US 380	0135-06-017	4.800	2006	C		\$0
DESCRIPTION: RECONSTRUCT EXISTING ROADWAY & ADD 2 ADDITIONAL LANES								
LIMITS FROM: COLLIN COUNTY LINE								
TO: 0.369 MILES EAST OF FM 903								
EXIST. FACILITY: RURAL UNDIVIDED							PROP. FACILITY: RURAL DIVIDED	
PARIS HUNT IH 30 0009-13-084 0.700 2007 C (1, 10) \$13,591,200								
DESCRIPTION: CONSTRUCT OVERPASS								
LIMITS FROM: 1.25 MI W OF SH 34 & IH 30 INTERSEC								
TO: 0.75 MI E OF SH 34 & IH 30 INTERSEC								
EXIST. FACILITY: URBAN FREEWAY							PROP. FACILITY: URBAN FREEWAY	
PARIS HUNT US 380 0135-07-030 4.700 2007 C \$0								
DESCRIPTION: RECONST TO 4 LANE DIVIDED RURAL AND REPLACE BRIDGES								
LIMITS FROM: 0.369 MILES EAST OF FM 903								
TO: US 69								
EXIST. FACILITY: RURAL UNDIVIDED							PROP. FACILITY: RURAL DIVIDED	
PARIS HUNT US 69 0203-01-042 1.629 2007 C \$0								
DESCRIPTION: WIDEN NON-FREEWAY								
LIMITS FROM: 1.25 MI W OF SH 34 & IH 30 INTERSEC								
TO: 0.75 MI E OF SH 34 & IH 30 INTERSEC								
EXIST. FACILITY: RURAL UNDIVIDED							PROP. FACILITY: RURAL DIVIDED	
PARIS HUNT US 69 0203-02-031 9.746 2007 C \$0								
DESCRIPTION: WIDEN NON-FREEWAY								
LIMITS FROM: 1.63 MI S OF BU 69D								
TO: FM 513								
EXIST. FACILITY: RURAL UNDIVIDED							PROP. FACILITY: RURAL DIVIDED	
PARIS HUNT US 69 0203-02-030 2.591 2009 C \$0								
DESCRIPTION: WIDEN NON-FREEWAY								
LIMITS FROM: FM 513								
TO: RAINS COUNTY LINE								
EXIST. FACILITY: RURAL UNDIVIDED							PROP. FACILITY: RURAL DIVIDED	
PARIS RAINS US 69 0203-03-035 10.604 C \$0								
DESCRIPTION: WIDEN NON-FREEWAY								
LIMITS FROM: HUNT COUNTY LINE								
TO: SH 19								
EXIST. FACILITY: RURAL UNDIVIDED							PROP. FACILITY: RURAL DIVIDED	
PARIS RAINS US 69 0203-03-036 4.503 C \$0								
DESCRIPTION: WIDEN NON-FREEWAY								
LIMITS FROM: HUNT COUNTY LINE								
TO: FM 47								
EXIST. FACILITY: RURAL UNDIVIDED							PROP. FACILITY: RURAL DIVIDED	
PARIS RAINS US 69 0203-04-024 14.356 C \$0								
DESCRIPTION: WIDEN NON-FREEWAY								
LIMITS FROM: SH 19								
TO: WOOD COUNTY LINE								
EXIST. FACILITY: RURAL UNDIVIDED							PROP. FACILITY: RURAL DIVIDED	
							PARIS TOTAL:	
							9 PROJECTS	
							\$13,591,200	
							\$0	
							\$127,150,000	
							\$140,741,200	

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS EST CONST COST
PHARR	STARR	US 83	0038-06-029	2.100	2006	C		
DESCRIPTION: CONSTRUCT 44' (ONE WAY) AND 84' (TWO WAY) CURB AND GUTTER (REALIGNMENT OF US 83)								\$0
LIMITS FROM: ON GARCIA IN ROMA, FR US 83								\$986,109
TO: GONZALES AVENUE								\$986,109
EXIST. FACILITY: URBAN UNDIVIDED								
PROP. FACILITY: URBAN DIVIDED								
PHARR	STARR	US 83	0038-07-032	0.800	2006	C		
DESCRIPTION: CONSTRUCT 44' CURB AND GUTTER (ONE WAY) (REALIGNMENT OF US 83)								\$0
LIMITS FROM: ON GARCIA IN ROMA, FR GONZALES								\$4,365,897
TO: US 83								\$4,365,897
EXIST. FACILITY: URBAN UNDIVIDED								
PROP. FACILITY: URBAN DIVIDED								
PHARR	WILLACY	US 77	0327-10-040	5.220	2006	C		
DESCRIPTION: EXPAND TO FOUR LANE FREEWAY								\$0
LIMITS FROM: SH 186								\$19,500,000
TO: BUS 77								\$19,500,000
EXIST. FACILITY: RURAL DIVIDED								
PROP. FACILITY: RURAL FREEWAY								
PHARR	ZAPATA	US 83	0038-04-047	3.171	2006	C		
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED WITH CONTINUOUS TURNING LANE								\$0
LIMITS FROM: 1.17 MI. N. OF SH 16								\$3,300,000
TO: 4.34 MI. N. OF SH 16								\$3,300,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
PHARR	BROOKS	US 281	0255-03-026	2.443	2007	C	(10)	\$1,000,000
DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY - NORTH SECTION								\$0
LIMITS FROM: SH 285								\$16,500,000
TO: BROOKS COUNTY LINE								\$17,500,000
EXIST. FACILITY: URBAN DIVIDED								
PROP. FACILITY: URBAN FREEWAY								
PHARR	BROOKS	US 281	0255-04-072	3.416	2007	C	(10)	\$1,000,000
DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY - SOUTH PORTION								\$0
LIMITS FROM: 0.9 MILES SOUTH OF FM 3066								\$16,500,000
TO: SH 285								\$17,500,000
EXIST. FACILITY: URBAN DIVIDED								
PROP. FACILITY: URBAN FREEWAY								
PHARR	CAMERON	FM 106	2243-01-009	11.440	2008	C		\$0
DESCRIPTION: RECONSTRUCT COUNTY ROAD - 2 LANE W/ SHLDRS								\$0
LIMITS FROM: FM 1847 ON GEN BRANT RD, E & S								\$5,000,000
TO: FM 510								\$5,000,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL UNDIVIDED								
PHARR	ZAPATA	US 83	0038-04-048	2.741	2008	C		\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED								\$0
LIMITS FROM: 950' S. OF TEPOZAN CR/US 83 INT								\$2,000,000
TO: JUST S OF MONTERREY LANE								\$2,000,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
PHARR	ZAPATA	US 83	0038-05-028	6.332	2008	C		\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED								\$0
LIMITS FROM: 1479' N. OF FM 2687 INTERSECTION								\$3,900,000
TO: 950'S. OF TEPOZAN CR/US 83 INT								\$3,900,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
PHARR	STARR	US 83	0038-06-033	12.657	2009	C		\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED								\$0
LIMITS FROM: LOMA BLANCA ROAD								\$19,000,000
TO: ZAPATA/STARR COUNTY LINE								\$19,000,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
PHARR	ZAPATA	US 83	0038-05-029	11.481	2009	C		\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED								\$0
LIMITS FROM: ZAPATA/STARR COUNTY LINE								\$8,000,000
TO: 1479' N. OF FM 2687 INTERSECTION								\$8,000,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
PHARR	STARR	VA	0921-26-004	5.700		C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1								\$0
LIMITS FROM: FM 755 ON NEW LOCATION								\$5,200,000
TO: EAST OF RGC @ US 83								\$5,200,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN FREEWAY								
PHARR	STARR	VA	0921-26-013	7.800		C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1								\$0
LIMITS FROM: @ INT'SEC OF US 83 & LOMA BLANCA								\$8,250,000
TO: ON NEW LOCATION TO FM 649								\$8,250,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN FREEWAY								
PHARR	STARR	VA	0921-26-014	10.500		C		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1								\$0
LIMITS FROM: FM 649 ON NEW LOCATION								\$6,000,000
TO: FM 755								\$6,000,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN FREEWAY								
PHARR	ZAPATA	US 83	0038-02-027	9.898		C		\$0
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED								\$0
LIMITS FROM: 9.90 MI S. OF WEBB/ZAPATA COUNTY LI								\$11,500,000
TO: WEBB ZAPATA COUNTY LINE								\$11,500,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
PHARR	ZAPATA	US 83	0038-03-023	5.474		C		\$0
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED								\$0
LIMITS FROM: 1.475 MI N. OF FM 3169								\$6,500,000
TO: 9.90 MI S. OF WEBB/ZAPATA COUNTY LI								\$6,500,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: RURAL DIVIDED								
PHARR	ZAPATA	US 83	0038-03-024	2.709		C		\$0
DESCRIPTION: CONSTRUCT 4-LN DIV. ON NEW LOC.								\$0
LIMITS FROM: 0.975 MI. S. OF FM 3169								\$5,000,000
TO: 1.475 MI. N. OF FM 3169								\$5,000,000
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: URBAN DIVIDED								

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
PHARR		ZAPATA	US 83	0038-03-025	2.711		C			\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE UNDIVIDED										
LIMITS FROM: 3.75 MI S OF FM 3169										
TO: 0.975 MI S OF FM 3169										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
PHARR		ZAPATA	US 83	0038-04-046	6.036		C			\$0
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED										
LIMITS FROM: 4.26 MI. N. OF SH 16										
TO: 3.75 MI. S. OF FM 3169										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
PHARR TOTAL:									\$2,000,000	
19 PROJECTS									\$0	
									\$149,202,006	
									\$151,202,007	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

				LENGTH	SCHED	LEVEL	OTHER CATEGORIES	OTHER CATEGORY FUNDS
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	MILES	DATE	OF	TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION CATEGORY 4 FUNDS
						AUTHORITY		EST CONST COST
SAN ANGELO	CONCHO	US 83	0035-04-026	4.917	2006	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: CONCHO/MENARD C/L				TO: 4.325 MILES SOUTH OF US 87				\$15,455,869
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$15,455,869
SAN ANGELO	CONCHO	US 83	0035-04-027	3.815	2006	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 4.343 MILES SOUTH OF US 87				TO: 0.528 MILES SOUTH OF US 87				\$15,102,204
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$15,102,204
SAN ANGELO	KIMBLE	US 83	0035-07-030	2.695	2006	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 5.9 MI NORTH OF IH 10				TO: 3.2 MI NORTH OF IH 10				\$8,034,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$8,034,000
SAN ANGELO	KIMBLE	FM 2169	2469-01-007	0.662	2006	C		\$0
DESCRIPTION: CONSTRUCT EXTENSION TO EXISTING ROADWAY								\$0
LIMITS FROM: CURRENT SOUTHERN TERMINUS OF FM 216				TO: US 377 IN JUNCTION				\$2,452,200
EXIST. FACILITY:				PROP. FACILITY: RURAL UNDIVIDED				\$2,452,200
SAN ANGELO	KIMBLE	US 83	0035-07-029	3.200	2007	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 3.2 MI NORTH OF IH 10				TO: IH 10				\$8,000,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$8,000,000
SAN ANGELO	STERLING	SH 158	0405-02-015	4.750	2007	C	(10)	\$2,002,919
DESCRIPTION: RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 4.75 MI WEST OF US 87				TO: US 87				\$7,572,081
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$9,575,000
SAN ANGELO	STERLING	SH 158	0405-02-018	4.750	2007	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 4.75 MILES WEST OF US 87				TO: 5.1 MILES EAST OF GLASSCOCK C/L				\$9,575,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$9,575,000
SAN ANGELO	MENARD	US 83	0035-05-045	5.453	2008	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: RM 3463				TO: 0.094 MILES SOUTH OF US 190				\$10,536,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$10,536,000
SAN ANGELO	MENARD	US 83	0035-05-046	5.292	2008	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: MENARD/CONCHO COUNTY LINE				TO: RM 3463				\$10,856,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$10,856,000
SAN ANGELO	KIMBLE	US 83	0035-07-031	4.913	2009	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 4.1 MI SOUTH OF MENARD COUNTY LINE				TO: 5.9 MI NORTH OF IH 10				\$13,230,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$13,230,000
SAN ANGELO	KIMBLE	US 83	0035-07-032	4.112	2009	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: KIMBLE/MENARD COUNTY LINE				TO: 4.1 MI SOUTH				\$12,340,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$12,340,000
SAN ANGELO	MENARD	US 83	0035-06-024	5.120	2009	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: FM 1773				TO: MENARD/KIMBLE COUNTY LINE				\$14,080,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$14,080,000
SAN ANGELO	STERLING	SH 158	0405-02-017	5.124	2009	C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 5.1 MILES EAST OF GLASSCOCK C/L				TO: GLASSCOCK C/L				\$7,650,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$7,650,000
SAN ANGELO	GLASSCOCK	SH 158	0405-01-017	3.707		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4-LANE DIVIDED								\$0
LIMITS FROM: 0.286 MI EAST OF RM 33				TO: 10.0 MILES WEST OF STERLING C/L				\$5,560,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$5,560,000
SAN ANGELO	GLASSCOCK	SH 158	0405-01-018	10.000		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 10.0 MILES WEST OF STERLING C/L				TO: STERLING C/L				\$15,000,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$15,000,000
SAN ANGELO	GLASSCOCK	SH 158	0463-04-016	11.546		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4-LANE DIVIDED								\$0
LIMITS FROM: MIDLAND C/L				TO: 6.3 MILES WEST OF RM 33				\$17,320,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$17,320,000
SAN ANGELO	GLASSCOCK	SH 158	0463-04-017	6.293		C		\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED								\$0
LIMITS FROM: 6.3 MILES WEST OF RM 33				TO: 0.210 MI WEST OF RM 33				\$9,450,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL DIVIDED				\$9,450,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
SAN ANGELO		MENARD	US 83	0035-06-025	6.417		C			\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										
LIMITS FROM: INTERSECTION OF US 83 & SH 29										
TO: FM 1773										
EXIST. FACILITY: RURAL UNDIVIDED									\$13,200,000	
PROP. FACILITY: RURAL DIVIDED									\$13,200,000	
SAN ANGELO		MENARD	US 83	0396-01-033	1.141		C			\$0
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										
LIMITS FROM: MENARD										
TO: BEGINNING OF DIVIDED SECTION										
EXIST. FACILITY: RURAL UNDIVIDED									\$2,280,000	
PROP. FACILITY: RURAL DIVIDED									\$2,280,000	
SAN ANGELO TOTAL:									\$2,002,919	
19 PROJECTS									\$0	
									\$197,693,354	
									\$199,696,273	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
SAN ANTONIO	KERR	FM 1341	1135-03-016	0.430	2006	C			\$0
DESCRIPTION: REALIGN FARM TO MARKET ROAD ALONG EXISTING CITY STREET									
LIMITS FROM: SH 16, E ALONG TURNER & GOLF ST									
TO: EXISTING FM 1341									
EXIST. FACILITY: URBAN UNDIVIDED									
PROP. FACILITY: URBAN UNDIVIDED									
SAN ANTONIO	COMAL	SH 46	0215-02-029	3.400		C			\$0
DESCRIPTION: EXPAND ROADWAY FROM 2 TO 4 LANES W/ CLTL									
LIMITS FROM: RM 2722									
TO: LP 337									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO	COMAL	FM 1044	2021-01-009	1.988		C			\$0
DESCRIPTION: CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION									
LIMITS FROM: FM 1044, 5.41 MI NW OF FM 78									
TO: IH 35/LP 337 INTERCHANGE									
EXIST. FACILITY:									
PROP. FACILITY: RURAL UNDIVIDED									
SAN ANTONIO	MC MULLEN	US 59	0542-05-013	3.511		C			\$0
DESCRIPTION: CONSTRUCT ADDITIONAL TWO LANES									
LIMITS FROM: DUVAL COUNTY LINE									
TO: MCMULLEN/LIVE OAK COUNTY LINE									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
SAN ANTONIO TOTAL:									\$0
4 PROJECTS									\$0
									\$32,700,000
									\$32,700,000

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
TYLER	HENDERSON	US 175	0197-06-029	4.317	2006	C			\$0
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)									
LIMITS FROM: 2.8 MI NW OF SH 334,NR KAUFMAN C/L, TO: 1.0 MI NW OF FM 316 (S),IN EUSTACE									
EXIST. FACILITY: RURAL UNDIVIDED									\$18,019,000
PROP. FACILITY: RURAL DIVIDED									\$18,019,000
TYLER	SMITH	US 69	0190-04-023	7.158	2006	C			\$0
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL WITH DEPRESSED MEDIAN									
LIMITS FROM: SABINE RIVER,SE TO: N OF FM 1804									
EXIST. FACILITY: RURAL UNDIVIDED									\$22,611,739
PROP. FACILITY: RURAL DIVIDED									\$22,611,739
TYLER	WOOD	US 69	0190-03-043	2.937	2006	C			\$0
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL									
LIMITS FROM: .6 MI S OF US80(MCDANIEL ST IN MINE TO: SABINE RIVER									
EXIST. FACILITY: RURAL UNDIVIDED									\$15,811,144
PROP. FACILITY: RURAL DIVIDED									\$15,811,145
TYLER	ANDERSON	US 175	0198-03-026	4.034	2007	C	(10)		\$200,000
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL W/FLUSH MEDIAN									
LIMITS FROM: 0.4 MI SE OF SH 155, SE TO: CHEROKEE C/L AT NECHES RIVER									
EXIST. FACILITY: RURAL UNDIVIDED									\$14,233,000
PROP. FACILITY: RURAL DIVIDED									\$14,433,000
TYLER	ANDERSON	US 175	0198-03-027	3.270	2007	C	(10)		\$150,000
DESCRIPTION: RECONSTR AS 4-LANE DIVIDED RURAL W/FLUSH MEDIAN									
LIMITS FROM: 1.9 MI S OF FM 315 (HENDERSON C/L) TO: 0.5 MI NW OF SH 155 AT FRANKSTON									
EXIST. FACILITY: RURAL UNDIVIDED									\$16,200,000
PROP. FACILITY: RURAL DIVIDED									\$16,350,000
TYLER	ANDERSON	US 79	0205-07-043	5.343	2007	C	(10)		\$200,000
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)									
LIMITS FROM: 1.6 MI SW OF LP 256 IN PALESTINE, S TO: 0.4 MI SW OF FM 645									
EXIST. FACILITY: RURAL UNDIVIDED									\$22,523,000
PROP. FACILITY: RURAL DIVIDED									\$22,723,000
TYLER	ANDERSON	US 79	0205-07-044	3.094	2007	C	(10)		\$102,000
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)									
LIMITS FROM: 0.4 MI SW OF FM 645 TO: 0.7 MI W OF SH 294									
EXIST. FACILITY: RURAL UNDIVIDED									\$9,806,000
PROP. FACILITY: RURAL DIVIDED									\$9,908,000
TYLER	HENDERSON	US 175	0198-01-023	1.307	2007	C	(10)		\$65,000
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN									
LIMITS FROM: 0.1 MI SE OF FM 804, SE TO: CR 4712 (END OF C-S)									
EXIST. FACILITY: RURAL UNDIVIDED									\$3,750,000
PROP. FACILITY: RURAL DIVIDED									\$3,815,000
TYLER	HENDERSON	US 175	0198-02-027	5.681	2007	C	(10)		\$275,000
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN									
LIMITS FROM: 1.1 MI E OF LP 60E @ LARUE TO: 1.9 MI SE OF FM 315 (ANDERSON C/L)									
EXIST. FACILITY: RURAL UNDIVIDED									\$24,370,000
PROP. FACILITY: RURAL DIVIDED									\$24,645,000
TYLER	HENDERSON	US 175	0198-02-029	5.483	2007	C	(10)		\$270,000
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL W/DEPRESSED MEDIAN									
LIMITS FROM: 1.4 MI S OF FM 804 (CR 4712), SE TO: 1.1 MI E OF LP 60E, AT LARUE									
EXIST. FACILITY: RURAL UNDIVIDED									\$23,184,000
PROP. FACILITY: URBAN DIVIDED									\$23,454,000
TYLER	ANDERSON	LP 256	0520-09-031	1.593	2008	C			\$0
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN									
LIMITS FROM: US 79 IN PALESTINE, SE & S TO: US 84									
EXIST. FACILITY: RURAL UNDIVIDED									\$7,400,000
PROP. FACILITY: RURAL DIVIDED									\$7,400,000
TYLER	CHEROKEE	US 175	0198-04-029	10.566	2008	C			\$0
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN									
LIMITS FROM: 2 MI NW OF FM 855 (ANDERSON C/L) SE TO: FM 347, IN JACKSONVILLE									
EXIST. FACILITY: RURAL UNDIVIDED									\$64,792,166
PROP. FACILITY: RURAL DIVIDED									\$64,792,166
TYLER	CHEROKEE	US 69	0199-03-028	2.900	2009	C			\$0
DESCRIPTION: RECONSTRUCT TO 4-LN DIVIDED URBAN C&G ROADWAY									
LIMITS FROM: 2.0 MI N OF FM 1247,NEAR WELLS,S TO: 0.9 MI S OF FM 1247 (ANGELINA C/L)									
EXIST. FACILITY: URBAN UNDIVIDED									\$16,318,000
PROP. FACILITY: URBAN DIVIDED									\$16,318,000
TYLER	WOOD	US 69	0190-03-056	1.381		C			\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN (FLUSH MEDIAN)									
LIMITS FROM: SH 37, IN MINEOLA, SOUTH TO: 0.6 MI S OF US 80 (MCDANIEL ST)									
EXIST. FACILITY: URBAN UNDIVIDED									\$10,500,000
PROP. FACILITY: URBAN DIVIDED									\$10,500,000
TYLER	WOOD	US 69	0203-05-030	6.119		C			\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL HWY WITH DEPRESSED MEDIAN									
LIMITS FROM: 0.45 N OF SH 182 (RAINS C/L), SE TO: SH 37 IN MINEOLA									
EXIST. FACILITY: RURAL UNDIVIDED									\$48,931,585
PROP. FACILITY: RURAL DIVIDED									\$48,931,585
TYLER TOTAL:									\$1,262,000
15 PROJECTS									\$0
									\$318,449,634
									\$319,711,635

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS EST CONST COST
WACO	BELL	IH 35	0015-07-063	6.022	2006	C	(10)	\$500,000
DESCRIPTION: WIDENING OF EXISTING FREEWAY FROM FOUR TO SIX LANES								
LIMITS FROM: WILLIAMSON COUNTY LINE TO: FM 2843								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	BELL	IH 35	0015-14-112	1.023	2006	C		\$0
DESCRIPTION: LP 363 INTERCHANGE RECONSTRUCTION								
LIMITS FROM: @ SOUTH LP 363 TO: .								
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	BELL	US 190	0185-01-020	4.343	2006	C		\$0
DESCRIPTION: WIDEN ROADWAY TO FOUR LANES WITH DEPRESSED MEDIAN								
LIMITS FROM: TEMPLE SOUTH CITY LIMIT TO: 2.0 MI S OF FM 436 IN HEIDENHEIMER								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
WACO	BELL	US 190	0185-01-026	0.376	2006	C		\$0
DESCRIPTION: WIDEN ROADWAY TO FOUR LANES WITH DEPRESSED MEDIAN								
LIMITS FROM: SH 95 IN TEMPLE TO: TEMPLE SOUTH CL								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
WACO	FALLS	SH 6	0049-04-052	9.010	2006	C		\$0
DESCRIPTION: WIDEN ROADWAY TO FOUR LANES WITH DEPRESSED MEDIAN AND GRADE SEPARATION								
LIMITS FROM: 2.166 MI S OF SH 6 BU TO: COPPERAS CREEK N OF FM 46								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
WACO	HILL	IH 35	0014-07-083	4.880	2006	C		\$0
DESCRIPTION: WIDEN TO SIX LANES								
LIMITS FROM: FM 1304 TO: FM 310								
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	HILL	SH 31	0162-02-024	7.337	2006	C		\$0
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANE DIVIDED								
LIMITS FROM: MCLENNAN CO LN TO: CR 3344								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
WACO	MC LENNAN	SH 31	0162-01-056	8.203	2006	C		\$0
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANE DIVIDED								
LIMITS FROM: SH 31 & US 84 WYE TO: HILL CO LN								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
WACO	BELL	IH 35	0015-06-071	5.218	2007	C		\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								
LIMITS FROM: AMITY ROAD TO: US 190								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	BELL	IH 35	0015-06-077	0.750	2007	C	(10)	\$2,500,000
DESCRIPTION: CONSTRUCT NORTHBOUND FRONTAGE ROAD AT LAMPASAS RIVER								
LIMITS FROM: TAHUAYA ROAD TO: N OF LAMPASAS RIVER								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY								
WACO	BELL	IH 35	0015-07-072	1.505	2007	C		\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								
LIMITS FROM: FM 2484 TO: AMITY ROAD								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	BELL	SH 195	0836-02-050	1.000	2007	C		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE								
LIMITS FROM: AT STAGECOACH RD/SH 201 TO: .								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
WACO	MC LENNAN	IH 35	0014-09-080	2.300	2007	C		\$0
DESCRIPTION: RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO 6 LANES AND FRONTAGE ROADS								
LIMITS FROM: BU 77 TO: HILLTOP RD								
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-162	5.793	2007	C		\$0
DESCRIPTION: WIDEN ROADWAY TO SIX LANES AND FRONTAGE ROADS								
LIMITS FROM: FM 2063 TO: LP 340/SH 6 (MAIN LNS & FRTG RDS)								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-180	2.187	2007	C		\$0
DESCRIPTION: RECONSTRUCT INTERCHANGE AND FRONTAGE ROADS AND RECONFIGURE RAMPS								
LIMITS FROM: CRAVEN AVE TO: BUS 77 IN LACY LAKEVIEW								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	MC LENNAN	IH 35	0015-01-186	6.703	2007	C		\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								
LIMITS FROM: SOUTH FM 2837 TO: FM 2063								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	BELL	IH 35	0015-04-067	3.773	2008	C		\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								
LIMITS FROM: NORTH LP 363 TO: N OF TROY								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

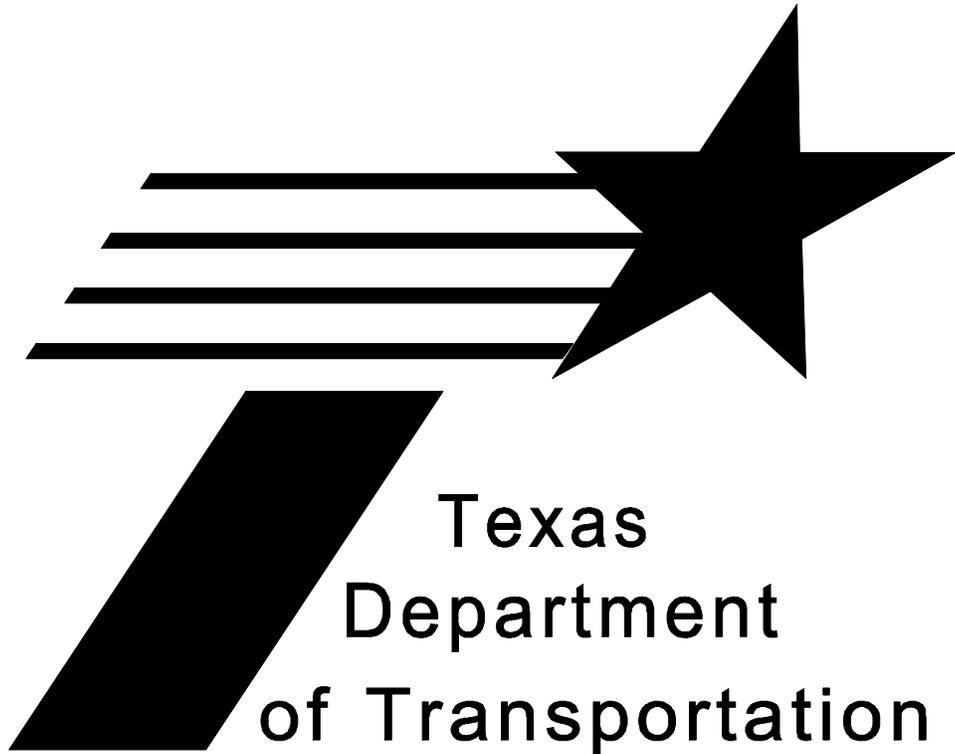
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS EST CONST COST
WACO	BELL	US 190	0231-03-107	3.566	2008	C		
DESCRIPTION: ADD ONE LANE IN EACH DIRECTION, REALIGN RAMPS AND WIDEN FRONTAGE ROAD								\$0
LIMITS FROM: SP 172 (FT HOOD MAIN GATE)								
TO: WS YOUNG								\$25,200,000
EXIST. FACILITY: URBAN FREEWAY								\$25,200,000
WACO	MC LENNAN	SH 6	0049-01-072	1.491	2008	C		
DESCRIPTION: RECONSTRUCT MAIN LANES AND CONSTRUCT FRONTAGE ROADS, EXIT/ENTRANCE RAMPS AND OVERPASS AT FM 1860								\$0
LIMITS FROM: 0.6 MI N OF FM 1860 IN RIESEL								
TO: FALLS C/L								\$12,816,000
EXIST. FACILITY: RURAL DIVIDED								\$12,816,000
WACO	BELL	IH 35	0015-07-065	2.222	2009	C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								\$0
LIMITS FROM: FM 2843								\$20,000,000
EXIST. FACILITY: RURAL FREEWAY								\$20,000,000
WACO	HILL	SH 31	0162-02-031	3.171	2009	C		
DESCRIPTION: REALIGN AND CONSTRUCT TO PROVIDE FOR FOUR LANES								\$0
LIMITS FROM: CR 3344								\$13,817,000
EXIST. FACILITY: RURAL UNDIVIDED								\$13,817,000
WACO	HILL	SH 31	0162-02-032	4.769	2009	C		
DESCRIPTION: REALIGN AND CONSTRUCT TO PROVIDE FOR FOUR LANES								\$0
LIMITS FROM: FM 936								\$27,371,000
EXIST. FACILITY: RURAL UNDIVIDED								\$27,371,000
WACO	MC LENNAN	IH 35	0014-08-075	6.873	2009	C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								\$0
LIMITS FROM: 1.0 MI N OF FM 308 (HILLTOP RD)								\$43,900,000
EXIST. FACILITY: RURAL FREEWAY								\$43,900,000
WACO	MC LENNAN	IH 35	0015-01-171	3.300	2009	C		
DESCRIPTION: RECONSTRUCT EXISTING FREEWAY AND REALIGN RAMPS								\$0
LIMITS FROM: LP 396 (VALLEY MILLS DR)								\$33,178,950
EXIST. FACILITY: URBAN FREEWAY								\$33,178,950
WACO	MC LENNAN	IH 35	0015-01-181	0.308	2009	C		
DESCRIPTION: CONSTRUCT FRONTAGE ROAD								\$0
LIMITS FROM: IRVING LEE BLVD								\$3,000,000
EXIST. FACILITY: URBAN FREEWAY								\$3,000,000
WACO	MC LENNAN	IH 35	0015-01-182	1.300	2009	C		
DESCRIPTION: CONSTRUCT FRONTAGE ROAD								\$0
LIMITS FROM: LAKE BRAZOS/MLK BLVD								\$17,697,040
EXIST. FACILITY: URBAN FREEWAY								\$17,697,040
WACO	MC LENNAN	IH 35	0015-01-183	0.300	2009	C		
DESCRIPTION: CONSTRUCT FRONTAGE ROADS								\$0
LIMITS FROM: @ BRAZOS RIVER								\$25,394,080
EXIST. FACILITY: URBAN FREEWAY								\$25,394,080
WACO	MC LENNAN	IH 35	0015-01-187	2.423	2009	C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								\$0
LIMITS FROM: 4.0 MI N OF SH 7								\$15,200,000
EXIST. FACILITY: RURAL FREEWAY								\$15,200,000
WACO	BELL	IH 35	0015-04-073	4.650		C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								\$0
LIMITS FROM: N OF TROY								\$29,500,000
EXIST. FACILITY: RURAL FREEWAY								\$29,500,000
WACO	BELL	IH 35	0015-14-091	1.703		C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								\$0
LIMITS FROM: S LP 363 IN TEMPLE								\$20,500,000
EXIST. FACILITY: URBAN FREEWAY								\$20,500,000
WACO	BELL	IH 35	0015-14-102	2.164		C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES AND CONSTRUCT FRONTAGE ROADS								\$0
LIMITS FROM: 1.0 MI N OF SH 53 (NUGENT AVE)								\$46,715,902
EXIST. FACILITY: URBAN FREEWAY								\$46,715,902
WACO	BELL	IH 35	0015-14-114	1.500		C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								\$0
LIMITS FROM: AVENUE H								\$22,200,000
EXIST. FACILITY: URBAN FREEWAY								\$22,200,000
WACO	FALLS	IH 35	0015-03-035	1.900		C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								\$0
LIMITS FROM: BELL CO LN								\$11,800,000
EXIST. FACILITY: RURAL FREEWAY								\$11,800,000
WACO	HILL	IH 35	0014-07-082	4.250		C		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES								\$0
LIMITS FROM: MCLENNAN CL								\$25,200,000
EXIST. FACILITY: RURAL FREEWAY								\$25,200,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
WACO		MC LENNAN	IH 35	0014-08-071	3.550		C		\$0	
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: FM 1858 IN WEST										
EXIST. FACILITY: RURAL FREEWAY										
					TO: HILL CO LN					\$22,250,000
					PROP. FACILITY: URBAN FREEWAY					\$22,250,000
WACO		MC LENNAN	IH 35	0015-02-048	4.260		C		\$0	
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: FALLS COUNTY LINE										
EXIST. FACILITY: RURAL FREEWAY										
					TO: 4.0 MI N OF SH 7					\$33,500,000
					PROP. FACILITY: RURAL FREEWAY					\$33,500,000
WACO TOTAL:									\$3,000,000	
36 PROJECTS									\$20,600	
									\$1,074,602,802	
									\$1,077,623,403	

				LENGTH	SCHED	LEVEL	OTHER CATEGORIES	OTHER CATEGORY FUNDS
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	MILES	DATE	OF	TOLL CANDIDATE/
							RAIL PROJECT	OTHER PARTICIPATION
						AUTHORITY		CATEGORY 4 FUNDS
								EST CONST COST
WICHITA FALLS	BAYLOR	US 277	0156-06-040	2.185	2006	C		\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY								
LIMITS FROM: 0.67 MILES EAST OF RM 1919								
EXIST. FACILITY: RURAL UNDIVIDED								
TO: 2.78 MILES EAST OF RM 1919								
PROP. FACILITY: RURAL DIVIDED								
EST CONST COST: \$7,549,543								
WICHITA FALLS	BAYLOR	US 277	0156-15-001	4.006	2006	C		\$0
DESCRIPTION: 4 LANE DIVIDED FACILITY								
LIMITS FROM: INTERSECTION OF US 183/283								
EXIST. FACILITY: RURAL UNDIVIDED								
TO: US 82 TIE IN								
PROP. FACILITY: RURAL DIVIDED								
EST CONST COST: \$33,653,134								
WICHITA FALLS	BAYLOR	US 277	0157-01-066	3.084	2006	C		\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY								
LIMITS FROM: 2.155 MILES EAST OF US 183/283								
EXIST. FACILITY: RURAL UNDIVIDED								
TO: CLAY STREET IN SEYMOUR								
PROP. FACILITY: RURAL DIVIDED								
EST CONST COST: \$5,390,338								
WICHITA FALLS	ARCHER	US 277	0156-05-045	1.630	2007	C		\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY								
LIMITS FROM: BAYLOR COUNTY LINE								
EXIST. FACILITY: RURAL UNDIVIDED								
TO: 2.083 MILES WEST OF FM 2846								
PROP. FACILITY: RURAL DIVIDED								
EST CONST COST: \$5,622,383								
WICHITA FALLS	BAYLOR	US 277	0156-06-045	10.830	2007	C		\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY								
LIMITS FROM: 0.64 MILES EAST OF US 183/283								
EXIST. FACILITY: RURAL UNDIVIDED								
TO: ARCHER COUNTY LINE								
PROP. FACILITY: RURAL DIVIDED								
EST CONST COST: \$6,369,873								
WICHITA FALLS	ARCHER	US 277	0156-05-048	5.862		C		\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY								
LIMITS FROM: 1.69 MILES WEST OF SH 25								
EXIST. FACILITY: RURAL UNDIVIDED								
TO: 0.795 MILES EAST OF FERGUSON ROAD								
PROP. FACILITY: RURAL DIVIDED								
EST CONST COST: \$3,522,028								
WICHITA FALLS	ARCHER	US 277	0156-05-049	5.330		C		\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY								
LIMITS FROM: 2.083 MILES WEST OF FM 2846								
EXIST. FACILITY: RURAL UNDIVIDED								
TO: 1.69 MILES WEST OF SH 25								
PROP. FACILITY: RURAL DIVIDED								
EST CONST COST: \$2,557,467								
WICHITA FALLS	BAYLOR	US 277	0156-06-039	5.948		C		\$0
DESCRIPTION: UPGRADE TO 4 LANE DIVIDED FACILITY								
LIMITS FROM: 2.78 MILES EAST OF RM 1919								
EXIST. FACILITY: RURAL UNDIVIDED								
TO: 0.64 MILES EAST OF US 183/283								
PROP. FACILITY: RURAL DIVIDED								
EST CONST COST: \$7,735,085								
WICHITA FALLS TOTAL:								
8 PROJECTS								
EST CONST COST: \$72,399,851								
EST CONST COST: \$72,399,852								

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
YOAKUM	DE WITT	US 77	0370-03-012	1.354	2006	C			\$0
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED									\$0
LIMITS FROM: VICTORIA C/L									\$3,205,000
EXIST. FACILITY: RURAL UNDIVIDED									\$3,205,000
YOAKUM	LAVACA	US 77	0370-01-026	2.104	2006	C			\$0
DESCRIPTION: CONSTRUCT INTERCHANGE									\$0
LIMITS FROM: 0.9 MI SOUTH OF SH 111									\$9,861,000
EXIST. FACILITY: RURAL UNDIVIDED									\$9,861,000
YOAKUM	LAVACA	US 77	0370-02-018	5.548	2006	C			\$0
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED HWY									\$0
LIMITS FROM: DEWITT C/L									\$11,709,000
EXIST. FACILITY: RURAL UNDIVIDED									\$11,709,000
YOAKUM	VICTORIA	US 77	0370-04-026	0.909	2006	C			\$0
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED HWY									\$0
LIMITS FROM: FM 682									\$2,390,000
EXIST. FACILITY: RURAL UNDIVIDED									\$2,390,000
YOAKUM	AUSTIN	SH 36	0187-02-055	4.653		C			\$0
DESCRIPTION: ADD 2-LANE FOR 4-LANE DIVIDED FACILITY									\$0
LIMITS FROM: 0.2 MI. NORTH OF FM 2429									\$20,500,000
EXIST. FACILITY: RURAL UNDIVIDED									\$20,500,000
YOAKUM	AUSTIN	SH 36	0187-03-051	3.218		C			\$0
DESCRIPTION: ADD 2-LANES FOR 4-LANE DIVIDED FACILITY									\$0
LIMITS FROM: FM 331									\$9,500,000
EXIST. FACILITY: RURAL UNDIVIDED									\$9,500,000
									YOAKUM TOTAL:
									6 PROJECTS
									\$0
									\$57,165,000
									\$57,165,000
									STATE TOTAL
									233 PROJECTS
									\$113,034,119
									\$120,913,000
									\$4,140,587,282
									\$4,374,534,407



2006

UNIFIED TRANSPORTATION PROGRAM

Statewide Mobility Program

EXHIBIT F

CATEGORY 10 SUPPLEMENTAL TRANSPORTATION PROJECTS

**2006 STATEWIDE MOBILITY PROGRAM
CATEGORY 10 - SUPPLEMENTAL TRANSPORTATION PROJECTS**

DISTRICT	2006	2007	2008	2009	2010-2016	TOTAL
ABILENE	\$2,962,475	\$0	\$13,900,000	\$0	\$14,002,657	\$30,865,132
AMARILLO	\$0	\$0	\$0	\$0	\$19,750,000	\$19,750,000
ATLANTA	\$5,772,533	\$3,587,000	\$0	\$2,406,000	\$5,043,700	\$16,809,233
AUSTIN	\$10,300,000	\$4,250,000	\$21,390,000	\$0	\$23,500,000	\$59,440,000
BEAUMONT	\$33,622,000	\$3,760,000	\$7,306,000	\$0	\$9,462,000	\$54,150,000
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$2,484,000	\$14,147,000	\$0	\$0	\$47,475,840	\$64,106,840
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$15,857,500	\$300,000	\$0	\$6,750,000	\$18,532,000	\$41,439,500
DALLAS	\$11,063,938	\$143,730,653	\$10,125,000	\$0	\$86,566,100	\$251,485,691
EL PASO	\$0	\$2,000,000	\$22,250,000	\$0	\$3,864,563	\$28,114,563
FORT WORTH	\$2,075,000	\$33,507,590	\$8,236,000	\$0	\$17,845,000	\$61,663,590
HOUSTON	\$35,633,200	\$32,033,000	\$500,000	\$107,915,400	\$76,960,469	\$253,042,069
LAREDO	\$7,850,000	\$15,006,750	\$53,926,000	\$14,500,000	\$8,437,500	\$99,720,250
LUBBOCK	\$0	\$0	\$0	\$0	\$21,612,500	\$21,612,500
LUFKIN	\$3,849,000	\$5,032,220	\$0	\$0	\$2,750,000	\$11,631,220
ODESSA	\$9,000,000	\$4,126,425	\$2,000,000	\$0	\$3,992,000	\$19,118,425
PARIS	\$0	\$2,591,200	\$0	\$0	\$14,018,307	\$16,609,507
PHARR	\$8,148,915	\$56,878,020	\$1,242,000	\$4,087,761	\$35,072,300	\$105,428,996
SAN ANGELO	\$0	\$9,752,919	\$0	\$0	\$0	\$9,752,919
SAN ANTONIO	\$3,420,000	\$5,915,072	\$4,775,000	\$4,928,127	\$6,796,250	\$25,834,449
TYLER	\$0	\$0	\$17,400,000	\$0	\$0	\$17,400,000
WACO	\$2,500,000	\$4,484,000	\$4,000,000	\$0	\$15,974,000	\$26,958,000
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$500,000	\$0	\$0	\$9,000,000	\$9,500,000
STATEWIDE	\$0	\$0	\$0	\$0	\$19,957,000	\$19,957,000
TOTAL	\$154,538,561	\$341,601,849	\$167,050,000	\$140,587,288	\$460,612,186	\$1,264,389,884

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS	EST CONST COST
ABILENE		TAYLOR	IH 20	0006-05-098	0.001	2006	C	(3)		\$2,410,525
DESCRIPTION: CONSTRUCT RAMPS										
LIMITS FROM: ON IH 20										
LIMITS TO: AT FM 3438										
EXIST. FACILITY:										
PROP. FACILITY:										
ABILENE		TAYLOR	US 84	0006-18-044	0.001	2008	C	(3)		\$4,300,000
DESCRIPTION: CONSTRUCT INTERCHANGE										
LIMITS FROM: AT FM 3438										
LIMITS TO: .										
EXIST. FACILITY: URBAN DIVIDED										
PROP. FACILITY: URBAN DIVIDED										
ABILENE		HOWARD	US 87	0068-08-049	7.500		D			\$0
DESCRIPTION: CONSTRUCT NEW RELIEF ROUTE										
LIMITS FROM: IH 20										
LIMITS TO: FM 700										
EXIST. FACILITY:										
PROP. FACILITY: RURAL UNDIVIDED										
ABILENE		HOWARD	US 87	0069-01-045	7.500		D			\$0
DESCRIPTION: CONSTRUCT NEW RELIEF ROUTE										
LIMITS FROM: RM 33										
LIMITS TO: IH 20										
EXIST. FACILITY:										
PROP. FACILITY: RURAL UNDIVIDED										
ABILENE TOTAL:									\$6,710,525	
4 PROJECTS									\$0	
									\$54,140,276	
									\$30,865,132	
									\$91,715,933	

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
AMARILLO	DALLAM	US 287	0066-01-013	6.910			D	\$0	
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									
LIMITS FROM: OKLAHOMA STATE LINE TO: DALLAM COUNTY LINE									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
AMARILLO	MOORE	VA	0904-42-903	0.100			D	\$0	
DESCRIPTION: NEW LOCATION									
LIMITS FROM: RELIEVER ROUTE AROUND DUMAS TO: .									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
AMARILLO	RANDALL	IH 27	0168-09-148	1.000			C (3)	\$10,300,000	
DESCRIPTION: RECONSTRUCT, ADD 2 ADDITIONAL LANES									
LIMITS FROM: WESTERN STREET IN AMARILLO, SOUTH TO: LP 335									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
AMARILLO	SHERMAN	US 287	0066-02-021	8.110			D	\$0	
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES									
LIMITS FROM: DALLAM COUNTY LINE TO: JCT. US 54 IN STRATFORD									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
AMARILLO TOTAL:								\$10,300,000	
4 PROJECTS								\$0	
								\$18,825,000	
								\$19,750,000	
								\$48,875,000	

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

							OTHER CATEGORY FUNDS	
							OTHER PARTICIPATION	
							REMAINING TO BE FUNDED	
							CATEGORY 10 FUNDS	
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
ATLANTA	BOWIE	IH 30	0610-07-077	1.128	2006	C	(12, 11)	\$10,000,000
DESCRIPTION: RECONSTRUCT INTERCHANGE								\$0
LIMITS FROM: AT US 59 INTERCHANGE IN TEXARKANA								\$0
TO: .								\$3,603,889
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$13,603,889
ATLANTA	HARRISON	LP 390	0402-05-002	0.650	2006	C	(3)	\$303,046
DESCRIPTION: CONSTRUCT 4-LANE URBAN SECTION WITH 14' FLUSH MEDIAN ON EXISTING CITY STREET LOCATION								\$0
LIMITS FROM: SH 43								\$0
TO: 0.2 MI S OF W UNIV. AVE IN MARSHALL								\$2,168,644
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN DIVIDED				\$2,471,690
ATLANTA	BOWIE	SH 93	0218-01-070	0.001	2007	C	(3)	\$413,000
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES								\$0
LIMITS FROM: AT UNION PACIFIC RR OVERPASS								\$0
TO: .								\$3,587,000
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN DIVIDED				\$4,000,000
ATLANTA	TITUS	FM 127	0734-01-026	1.181	2009	C	(4)	\$1,894,000
DESCRIPTION: RELOCATE FM ROAD TO NEW LOCATION								\$0
LIMITS FROM: US 271 IN MOUNT PLEASANT								\$0
TO: TANKERSLEY CREEK								\$2,406,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED				\$4,300,000
ATLANTA	BOWIE	IH 30	0610-07-085	5.959		C	(3)	\$17,410,925
DESCRIPTION: CONVERT FRONTAGE ROADS TO ONE-WAY OPERATIONS AND RELOCATE RAMP								\$7,400,000
LIMITS FROM: 0.6 MI W OF FM 989								\$0
TO: ARKANSAS STATE LINE								\$5,000,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$29,810,925
ATLANTA	BOWIE	CR	0919-19-040	1.000		D		\$0
DESCRIPTION: RAISE EXISTING COUNTY ROAD TO REDUCE FLOODING FREQUENCY DUE TO FLUCUATIONS IN LEVELS OF LAKE WRIGHT PATMAN								\$25,000
LIMITS FROM: ON REDWATER-MINTON ROAD								\$456,300
TO: SOUTH OF REDWATER ACROSS LAKE W.P.								\$43,700
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: RURAL UNDIVIDED				\$525,000
ATLANTA TOTAL:							\$30,020,971	
6 PROJECTS							\$7,425,000	
							\$456,300	
							\$16,809,233	
							\$54,711,504	

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
AUSTIN		CALDWELL	FM 1979	1898-01-926	0.980	2006	C	(11)	\$80,000
DESCRIPTION: ADD SHOULDERS & OVERLAY									
LIMITS FROM: GUADALUPE C/L TO: SH 80									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
AUSTIN		CALDWELL	SH 130	3583-01-003	7.900	2006	D	(ROW)	\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY									
LIMITS FROM: CALDWELL C/L (SOUTH CAMPO BOUNDARY) TO: US 183 S OF PLUM CREEK									
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED									
AUSTIN		TRAVIS	US 290	0113-08-060	2.917	2006	C	(2, 12, 7)	\$90,580,000
DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS									
LIMITS FROM: W OF RM 1826 TO: E OF WILLIAMSON CREEK									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN FREEWAY									
AUSTIN		HAYS	IH 35	0016-02-104	1.541	2007	C	(1, 12)	\$10,000,000
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS TO TWO-LANES WITH AUXILIARY LANES									
AND REPLACE LOOP 4 NORTH OVERPASS									
LIMITS FROM: NORTH OF LP 4 N TO: S OF FM 2001 (PHASE 2)									
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY									
AUSTIN		WILLIAMSON	SH 195	0440-02-010	6.373	2007	C	(4)	\$36,000,000
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY									
LIMITS FROM: 8.105 MI S OF SH 138 TO: IH 35									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
AUSTIN		WILLIAMSON	RM 1431	1378-02-029	1.000	2007	C	(11)	\$0
DESCRIPTION: RECONST TO 6-LANE DIVIDED ROADWAY									
LIMITS FROM: US 183 TO: US 183-A									
EXIST. FACILITY: PROP. FACILITY:									
AUSTIN		HAYS	CR	0914-33-922	3.000	2008	C	(11)	\$0
DESCRIPTION: CONST RDWY FROM IH35/LP4 TO SH45SE									
LIMITS FROM: CONSTRUCT ALTERNATE ROUTE FROM TO: SH 45 SE TO IH 35									
EXIST. FACILITY: PROP. FACILITY:									
AUSTIN		TRAVIS	SH 71	0700-03-924	1.000	2008	C	(11)	\$0
DESCRIPTION: ADD CENTER TURN LANE & RIGHT TURN LANES									
LIMITS FROM: PEDERNALES RIVER TO: BEE CREEK									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
AUSTIN		TRAVIS	VA	0914-00-205	0.100	2008	C	(7)	\$0
DESCRIPTION: AUSTIN METRO AREA BIKE ROUTES									
LIMITS FROM: AT VARIOUS LOCATIONS IN AUSTIN AREA TO: .									
EXIST. FACILITY: PROP. FACILITY:									
AUSTIN		TRAVIS	CS	0914-04-217	2.800	2008	C	(11)	\$0
DESCRIPTION: EAST 7TH STREET CORRIDOR IMPROVEMENTS									
LIMITS FROM: IH 35 TO: US 183									
EXIST. FACILITY: PROP. FACILITY:									
AUSTIN		TRAVIS	CS	0914-04-921	0.600	2008	D		\$0
DESCRIPTION: DESIGN & CONSTRUCT TO CONVERT TO 2-WAY RD W/ LANDSCAPE									
AND PEDESTRIAN IMPROVEMENTS									
LIMITS FROM: UPGRADE CESAR CHAVEZ ST FROM TO: SAN ANTONIO ST TO BRAZOS ST									
EXIST. FACILITY: PROP. FACILITY:									
AUSTIN		TRAVIS	VA	0914-04-923	14.000	2008	D		\$0
DESCRIPTION: CONST PED/BIKE TRAIL WITHIN CAP MET RR ROW									
LIMITS FROM: AUSTIN TO MANOR RAIL TRAIL TO: .									
EXIST. FACILITY: PROP. FACILITY:									
AUSTIN		TRAVIS	CS	0914-04-927	0.100	2008	C	(11)	\$0
DESCRIPTION: REGIONAL BIKE ROUTES ON EXISTING HWYS IN AUSTIN									
LIMITS FROM: AT VARIOUS LOCATIONS IN AUSTIN TO: .									
EXIST. FACILITY: PROP. FACILITY:									
AUSTIN		BASTROP	SH 71	0265-04-054	1.930		D		\$0
DESCRIPTION: CONSTRUCT OVERPASS&FRONTAGE ROADS									
LIMITS FROM: W OF FM 20 TO: W OF SH 304									
EXIST. FACILITY: PROP. FACILITY:									

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
AUSTIN		HAYS	FM 3407	3379-01-010	3.000		D		\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED ROADWAY									\$0
LIMITS FROM: RM 12									\$36,000,000
TO: RM 2439									\$12,500,000
EXIST. FACILITY:									\$48,500,000
PROP. FACILITY:									
AUSTIN		HAYS	FM 110	3545-02-001	2.000		D		\$0
DESCRIPTION: CONSTRUCT TWO LANE RURAL - PHASE I									\$0
LIMITS FROM: IH 35									\$22,500,000
TO: SH 123									\$2,500,000
EXIST. FACILITY:									\$25,000,000
PROP. FACILITY: RURAL UNDIVIDED									
AUSTIN		WILLIAMSON	CS	0914-05-925	2.000		D		\$0
DESCRIPTION: CONST SW BYPASS FROM SH 29 TO FM 2243									\$0
LIMITS FROM: SH 29									\$26,880,000
TO: RM 2243									\$4,000,000
EXIST. FACILITY:									\$30,880,000
PROP. FACILITY:									
AUSTIN TOTAL:									\$136,660,000
17 PROJECTS									\$24,750,000
									\$93,579,999
									\$59,440,000
									\$314,430,000

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS
									EST CONST COST
BEAUMONT		JEFFERSON	VA	0920-38-943	0.100	2006	C	(11)	\$0
DESCRIPTION: CONSTRUCTION OF RAIL INTERCHANGE FACILITIES AT THE PORT									\$0
LIMITS FROM: PORT OF BEAUMONT									\$6,488,000
TO: .									\$6,488,000
EXIST. FACILITY:									\$6,488,000
PROP. FACILITY:									\$10,866,000
BEAUMONT		LIBERTY	SH 105	0338-05-019	6.089	2006	C	(4)	\$10,866,000
DESCRIPTION: CONSTRUCT 2 LANES OF A NEW 4 LANE RELIEF ROUTE									\$0
LIMITS FROM: SH 105 WEST OF CLEVELAND, EAST									\$27,134,000
TO: 2.1 MI E OF LP 573									\$38,000,000
EXIST. FACILITY:									\$38,000,000
PROP. FACILITY: RURAL UNDIVIDED									\$38,000,000
BEAUMONT		JEFFERSON	CS	0920-38-942	0.100	2007	C	(11)	\$0
DESCRIPTION: LANDSCAPING AND OTHER SCENIC BEAUTIFICATION									\$160,000
LIMITS FROM: WILLOW ST IN BEAUMONT									\$0
TO: .									\$640,000
EXIST. FACILITY: URBAN UNDIVIDED									\$800,000
PROP. FACILITY: URBAN UNDIVIDED									\$800,000
BEAUMONT		ORANGE	CR	0920-30-930	0.464	2007	D		\$0
DESCRIPTION: CONSTRUCT NEW ROADWAY AND RAILROAD GRADE CROSSING TO ACCESS									\$0
PORT OF BEAUMONT									\$0
LIMITS FROM: IH 10 FRONTAGE ROAD, SOUTH									\$3,120,000
TO: EAST BANK OF NECHES RIVER									\$3,120,000
EXIST. FACILITY:									\$3,120,000
PROP. FACILITY: RURAL UNDIVIDED									\$3,120,000
BEAUMONT		JEFFERSON	CS	0920-38-941	1.600	2008	C	(11)	\$0
DESCRIPTION: CONSTRUCT A 4 LANE STREET WITH A CONTINUOUS LEFT TURN LANE									\$0
LIMITS FROM: WASHINGTON BLVD FROM FM 364, EAST									\$3,850,000
TO: LANGHAM RD IN BEAUMONT									\$3,850,000
EXIST. FACILITY: RURAL UNDIVIDED									\$3,850,000
PROP. FACILITY: URBAN UNDIVIDED									\$3,850,000
BEAUMONT		JEFFERSON	CS	0920-38-944	1.100	2008	C	(11)	\$0
DESCRIPTION: CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE									\$864,000
MAJOR INTERSECTIONS									\$0
LIMITS FROM: DOWLEN RD FROM US 90, SOUTH									\$1,426,000
TO: PT ARTHUR FRESHWATER CANAL IN BMT									\$1,426,000
EXIST. FACILITY:									\$2,290,000
PROP. FACILITY: URBAN UNDIVIDED									\$2,290,000
BEAUMONT		JEFFERSON	CS	0920-38-945	0.900	2008	C	(11)	\$0
DESCRIPTION: CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE									\$0
MAJOR INTERSECTIONS									\$0
LIMITS FROM: DOWLEN RD FROM PA FRESHWATER CANAL									\$2,030,000
TO: WALDEN RD IN BEAUMONT									\$2,030,000
EXIST. FACILITY:									\$2,030,000
PROP. FACILITY: URBAN UNDIVIDED									\$2,030,000
BEAUMONT		JEFFERSON	CS	0920-38-153	0.621		C	(4)	\$1,892,501
DESCRIPTION: RECONSTRUCT FROM 2 LANES TO 4 LANES									\$0
LIMITS FROM: CONCORD RD FROM SH 105									\$9,462,000
TO: LUCAS DR.									\$9,462,000
EXIST. FACILITY: RURAL UNDIVIDED									\$11,354,501
PROP. FACILITY: URBAN UNDIVIDED									\$11,354,501
BEAUMONT TOTAL:									\$12,758,501
8 PROJECTS									\$1,024,000
									-\$1
									\$54,150,000
									\$67,932,501

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	CATEGORY 10 FUNDS EST CONST COST
BRYAN		BRAZOS	SH 6	0050-02-080	2.450	2006	C	(12, 11, 3)	\$18,468,058
DESCRIPTION: CONSTRUCTION OF A CONVERSION OF A NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACING									
LIMITS FROM: 0.5 MILE NORTH OF FM 2154 TO: THE NAVASOTA RIVER									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL FREEWAY									
BRYAN		GRIMES	CR	0917-17-023	0.100	2006	C	(6)	\$375,300
DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE									
LIMITS FROM: ON COUNTY ROAD 263 TO: AT ROCKY CREEK									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
BRYAN		BRAZOS	SH 21	0117-02-028	6.783	2007	C	(4)	\$7,853,000
DESCRIPTION: WIDEN TO 4 LANE DIVIDED HIGHWAY									
LIMITS FROM: DEMOCRAT ROAD TO: THE NAVASOTA RIVER									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
BRYAN		BRAZOS	SH 6	0049-12-072	2.097		D		\$0
DESCRIPTION: CONSTRUCT NEW INTERCHANGE CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE									
LIMITS FROM: SH 21 TO: FM 158									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED									
BRYAN		BRAZOS	SH 6	0050-02-082	1.000		D		\$0
DESCRIPTION: CONSTRUCT NEW INTERCHANGE CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE									
LIMITS FROM: AT BARRON ROAD TO: .									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED									
BRYAN		BRAZOS	FM 60	0506-01-082	1.680		C	(11)	\$0
DESCRIPTION: WIDENING OF A NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE									
LIMITS FROM: SH 6 TO: FM 158									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
BRYAN		BRAZOS	FM 2154	0540-04-031	6.500		F		\$0
DESCRIPTION: FEASIBILITY STUDY FOR RAILROAD TRACK RELOCATION									
LIMITS FROM: NORTH OF THE COMMUNITY OF SMETANA TO: SOUTH OF THE COMMUNITY OF WELLBORN									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
BRYAN		BRAZOS	VA	0917-00-902	0.001		D		\$0
DESCRIPTION: RELOCATE UPRR LINE IN BRYAN, COLLEGE STATION AND TEXAS A&M UNIVERSITY (TXDOT FUNDS)									
LIMITS FROM: SOUTH OF COMMUNITY OF WELLBORN TO: NORTH OF COMMUNITY OF SMETANA									
EXIST. FACILITY: PROP. FACILITY:									
BRYAN		BRAZOS	VA	0917-00-903	0.001		D		\$0
DESCRIPTION: RELOCATE UPRR LINE IN BRYAN, COLLEGE STATION AND TEXAS A&M UNIVERSITY (TEXAS A&M FUNDS)									
LIMITS FROM: SOUTH OF COMMUNITY OF WELLBORN TO: NORTH OF COMMUNITY OF SMETANA									
EXIST. FACILITY: PROP. FACILITY:									
BRYAN		LEON	US 79	0205-04-031	11.450		D		\$0
DESCRIPTION: CONSTRUCT A FOUR LANE DIVIDED HIGHWAY WITH FLUSH MEDIAN									
LIMITS FROM: FM 1512 TO: IH 45 IN BUFFALO									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
								BRYAN TOTAL:	\$26,696,358
								10 PROJECTS	\$636,305
									\$92,458,999
									\$64,106,840
									\$183,898,503

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS	EST CONST COST
CORPUS CHRISTI	LIVE OAK	US 59	0447-01-050	4.238	2006	C	(4)		\$2,605,000
DESCRIPTION: CONSTRUCT ADDITIONL TWO LANES									
LIMITS FROM: IH 37 TO: BU 59 INTERSECTION									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
CORPUS CHRISTI	REFUGIO	FM 1684	2025-01-011	0.141	2006	C	(6)		\$158,064
DESCRIPTION: BRIDGE REPLACEMENT									
LIMITS FROM: ON FM 1684 STR 2 TO: APPROX. 1.84 MILE E. OF SH 35									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
CORPUS CHRISTI	KARNES	US 181	0100-05-068	1.000	2007	C	(11)		\$2,700,000
DESCRIPTION: CONSTRUCT NORTHBOUND OVERPASS									
LIMITS FROM: .5 MI. NORTH OF SH 80 TO: .5 MI. SOUTH OF SH 80									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED									
CORPUS CHRISTI	NUECES	CS	0916-35-901	0.100	2009	C	(11)		\$0
DESCRIPTION: UPGRADE OF EXISTING ROADWAY									
LIMITS FROM: ON UP RIVER RD FR. SOUTHERN MINERAL TO: N NAVIGATION BLVD.									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
CORPUS CHRISTI	NUECES	VA	0916-35-908	0.100	2009	C	(11)		\$0
DESCRIPTION: CONSTRUCT TRADE PROCESSING AND INLAND CENTER									
LIMITS FROM: NEAR ROBSTOWN COUNTY AIRPORT TO: .									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
CORPUS CHRISTI	JIM WELLS	SH 44	0373-07-001	16.100		D			\$6,250,000
DESCRIPTION: CONSTRUCT 4 LANE ROADWAY ON NEW LOCATION									
LIMITS FROM: 0.8 MI E OF EXIST SH 359 E OF ALICE TO: 0.43 MI W OF US 281 RR W OF ALICE									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: RURAL FREEWAY									
CORPUS CHRISTI	NUECES	US 181	0101-06-095	6.437		C	(2)		\$144,868,000
DESCRIPTION: CONSTRUCT NEW HARBOR BRIDGE OVER SHIP CHANNEL FOR C.C. PORT TOLL CANDIDATE									
LIMITS FROM: N. OF THE CORPUS CHRISTI SHIP CHANN TO: S. OF THE CORPUS CHRISTI SHIP CHANN									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
CORPUS CHRISTI	NUECES	US 77	0102-02-088	2.363		D			\$0
DESCRIPTION: CONSTRUCT MAINLANES AND OVERPASSES									
LIMITS FROM: SH 44 TO: 0.8 MI. SOUTH OF BU 77-U									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL FREEWAY									
CORPUS CHRISTI	NUECES	VA	0916-35-905	0.100		F			\$0
DESCRIPTION: PREFROM STUDY FOR MASTER DRAINAGE PLAN (NUECES CO.)									
LIMITS FROM: AT VARIOUS LOCATIONS IN NUECES CO. TO: .									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
CORPUS CHRISTI	NUECES	SH 361	2263-02-074	0.001		D			\$0
DESCRIPTION: CONSTRUCT NEW 28 CAR FERRY BOAT PLANS BY NAVAL ARCHITECT									
LIMITS FROM: AT THE PORT ARANSAS FERRY LANDING TO: .									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
CORPUS CHRISTI	SAN PATRICI	IH 37	0074-03-036	1.645		D			\$0
DESCRIPTION: CONSTRUCT NORTH BOUND & SOUTH BOUND FRONTAGE LANES									
LIMITS FROM: INTERSECTION OF SS 459 NORTH TO: INTERSECTION OF SH 359									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED									
CORPUS CHRISTI TOTAL:									\$150,331,064
11 PROJECTS									\$100,000,000
									\$41,099,999
									\$41,439,500
									\$332,870,564

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
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OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS	EST CONST COST
DALLAS	COLLIN	SH 121	0364-04-043	1.100	2006	C	(7)	\$10,020,082	
DESCRIPTION: CONSTRUCT INTERCHANGE AND MAINLANES AT HILLCREST RD									
LIMITS FROM: W OF OHIO DRIVE TO: E OF HILLCREST									
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	CS	0918-45-975	0.001	2006	C	(11)	\$5,000,000	
DESCRIPTION: DART LRT OVERPASS									
LIMITS FROM: SANTA FE TRAIL OVERPASS - HILL ST TO: COMMERCE ON ABANDONED SANTA FE RR									
EXIST. FACILITY: PROP. FACILITY:									
DALLAS	DENTON	FM 156	0718-01-050	5.473	2006	C	(1)	\$15,020,082	
DESCRIPTION: ADD 10' SHOULDERS AND REHAB									
LIMITS FROM: OLIVER CREEK TO: N. OF JANUARY/SKILES ROAD									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
DALLAS	ELLIS	IH 35E	0048-08-040	8.710	2006	C	(1)	\$2,334,000	
DESCRIPTION: REHABILITATE FREEWAY MAINLANES									
LIMITS FROM: 2.42 MI SOUTH OF FM 329 TO: US 77 SOUTH OF WAXAHACHIE									
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY									
DALLAS	ROCKWALL	SH 205	0451-01-032	2.810	2006	C	(4)	\$58,136,062	
DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN DIVIDED HIGHWAY WITH 3 LANE COUplet ON ALAMO FROM N OF SH 66 TO S OF WASHINGTON									
LIMITS FROM: N OF SH 66 TO: SH 276									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
DALLAS	COLLIN	FM 544	0619-03-048	0.001	2007	C	(2)	\$4,334,000	
DESCRIPTION: INTERSECTION IMPROVEMENTS									
LIMITS FROM: AT FM 1378 INTERSECTION TO: .									
EXIST. FACILITY: PROP. FACILITY:									
DALLAS	DALLAS	IH 30	0009-11-210	0.001	2007	C	(7, 2)	\$1,863,938	
DESCRIPTION: CONSTRUCT INTERCHANGE WITH TOLLWAY									
LIMITS FROM: AT INTERCHANGE WITH PRES GEORGE TO: BUSH TOLLWAY IN GARLAND									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 35E	0196-03-940	0.001	2007	C	(11)	\$60,000,000	
DESCRIPTION: GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR									
LIMITS FROM: AT BELT LINE RD TO: .									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	SP 366	0196-07-018	1.003	2007	C	(12, 7, 11)	\$14,252,000	
DESCRIPTION: EXTENSION OVER TRINITY AS 6 LANES WITH RAMPS TO INDUSTRIAL & DIRECT CONNECT TO/FROM IH 35E (EXCLUDES TRINITY RIVER WORK)									
LIMITS FROM: IH 35E TO: GULDEN/AMONETTE STREET									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
DALLAS	DALLAS	CS	0918-45-366	0.480	2007	C	(7)	\$1,000,000	
DESCRIPTION: WIDEN 2-LANE FACILITY TO 4-LANE DIVIDED FACILITY									
LIMITS FROM: ON MOTOR STREET, HARRY HINES BLVD TO: MAPLE AVENUE									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
DALLAS	DALLAS	IH 30	1068-04-116	0.612	2007	C	(2)	\$8,636,507	
DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH HOV & COLLECTOR-DISTRIBUTOR ROADS									
LIMITS FROM: EAST OF SYLVAN AVE TO: IH 35E									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 635	2374-01-032	1.929	2007	C	(7)	\$50,100,000	
DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1									
LIMITS FROM: EAST OF LUNA ROAD (BNSF RR) TO: WEBB CHAPEL ROAD									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	DALLAS	IH 635	2374-01-068	6.057	2007	C	(2, 5)	\$3,404,000	
DESCRIPTION: IMPROVE FREEWAY - PH 1; ADD MANAGED LANES IN TUNNEL									
LIMITS FROM: WEBB CHAPEL TO: WEST OF US 75 (MERIT DR)									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
DALLAS	COLLIN	SH 78	0281-02-060	5.302	2008	C	(7, 2)	\$13,033,364	
DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANE DIVIDED									
LIMITS FROM: DALLAS/COLLIN COUNTY LINE TO: SPRING CREEK PARKWAY									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
DALLAS	DALLAS	IH 45	0092-02-950	0.001	2008	C	(11)	\$0
DESCRIPTION: UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC								
LIMITS FROM: AT FULGHUM RD INTERCHANGE								\$0
EXIST. FACILITY: RURAL UNDIVIDED								\$3,100,000
DALLAS DALLAS VA 0918-47-987 0.001 2008 C (11)								\$0
DESCRIPTION: PEDESTRIAN/BICYCLE LINK FOR TRAIL ALONG COTTON WOOD CREEK SEGMENTS B, C, E, AND G OF COTTONWOOD TRAIL								
LIMITS FROM: COIT/ SPRING VALLEY RD INTERS								\$0
EXIST. FACILITY:								\$2,250,000
DALLAS DENTON IH 35E 0196-02-068 7.805 2008 C (11)								\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 4 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING FRONTAGE ROAD TO 6 LANES								
LIMITS FROM: PGBT								\$1,000,000
EXIST. FACILITY: URBAN FREEWAY								\$298,000,000
DALLAS COLLIN SH 121 0364-04-024 8.466 C (2)								\$0
DESCRIPTION: ADD 6 LANE FREEWAY TO EXISTING 6 LANE FRONTAGE ROADS								
LIMITS FROM: US 75								\$11,000,000
EXIST. FACILITY: RURAL DIVIDED								\$93,444,000
DALLAS DALLAS IH 30 0009-11-129 17.121 F								\$0
DESCRIPTION: RECONSTRUCT AND ADD MANAGED LANES W OF US 80: 4 MANAGED LANES; E OF US 80: 2 MANAGED LANES								
LIMITS FROM: IH 45 TO 7.35 MI E OF								\$1,000,000
EXIST. FACILITY: URBAN FREEWAY								\$515,000,000
DALLAS DALLAS SH 183 0094-03-065 6.699 C (2)								\$98,000,000
DESCRIPTION: WIDEN EXISTING FACILITY FROM 6-8 LANES, ADD 2 CONCURRENT MANAGED LANES EACH DIRECTION AND 2-3 LANES FRONTAGE ROADS								
LIMITS FROM: SH 360								\$2,000,000
EXIST. FACILITY: URBAN FREEWAY								\$460,000,000
DALLAS DALLAS IH 35E 0442-02-118 0.548 C (6)								\$24,843,750
DESCRIPTION: REPLACE BR & APPRS								
LIMITS FROM: AT BRAZOS ST & TRINITY RIVER (NB)								\$16,156,250
EXIST. FACILITY: URBAN FREEWAY								\$41,000,000
DALLAS DALLAS IH 35E 0442-02-132 1.200 D								\$0
DESCRIPTION: WIDEN MAINLANES, ADD COLLECTOR AND DISTRIBUTOR ROADS & HOV								
LIMITS FROM: EIGHTH STREET								\$1,213,750
EXIST. FACILITY: URBAN FREEWAY								\$160,375,000
DALLAS DALLAS LP 12 0581-02-124 1.600 C (2, 7)								\$92,310,000
DESCRIPTION: RECONSTRUCT INTERCHANGE (PHASE I)								
LIMITS FROM: AT SH 183								\$6,000,000
EXIST. FACILITY: URBAN FREEWAY								\$183,310,000
DALLAS DALLAS CS 0918-45-973 0.001 C (11)								\$0
DESCRIPTION: RECONSTRUCT CITY STREET								
LIMITS FROM: ON DANIELDALE RD FROM IH 35E								\$2,400,000
EXIST. FACILITY: RURAL UNDIVIDED								\$2,400,000
DALLAS DALLAS CS 0918-45-974 0.001 C (11)								\$0
DESCRIPTION: GRADE SEPARATIONS IN CITIES OF WILMER AND HUTCHINS								
LIMITS FROM: WINTERGREEN AND PLEASANT RUN ROADS								\$8,200,000
EXIST. FACILITY: RURAL UNDIVIDED								\$8,200,000
DALLAS DALLAS CS 0918-47-981 0.001 C (11)								\$0
DESCRIPTION: WIDEN STREET TO FOUR LANE DIVIDED ROADWAY WITH DRAINAGE IMPROVEMENTS								
LIMITS FROM: SANDY LAKE RD FROM DENTON TAP RD								\$1,000,000
EXIST. FACILITY: RURAL UNDIVIDED								\$1,000,000
DALLAS DALLAS VA 0918-48-904 4.350 C (11)								\$0
DESCRIPTION: WIDEN ROADWAY FROM 4 TO 6 LANES AND WIDEN 2 BRIDGES ACROSS JOE POOL LAKE IN DALLAS AND TARRANT COUNTIES								
LIMITS FROM: LAKE RIDGE PKWY, CAMP WISDOM ROAD								\$6,000,000
EXIST. FACILITY:								\$6,000,000
DALLAS DALLAS IH 20 2374-04-950 0.001 C (11)								\$0
DESCRIPTION: CONSTRUCT EB TO SB RAMP AT CLARK RD								
LIMITS FROM: AT SPUR 408 AND CLARK RD								\$5,500,000
EXIST. FACILITY: URBAN FREEWAY								\$5,500,000

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OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS	EST CONST COST
DALLAS		DENTON	IH 35E	0196-01-056	5.579		F	(11)		\$0
DESCRIPTION: WIDEN EXISTING FACILITY FROM 4-8 LANES W/3-LANE FR ROADS ON EACH SIDE									\$90,500,000	
LIMITS FROM: FM 2181 TO: LP 288									\$7,000,000	
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY									\$97,500,000	
DALLAS		DENTON	FM 544	0619-05-030	1.170		D			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANE DIVIDED URBAN SECTION.									\$3,709,000	
LIMITS FROM: 0.17 MILE WEST OF JOSEY LN TO: PARKER/DOZIER RD.									\$2,000,000	
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									\$5,709,000	
DALLAS		ELLIS	IH 35E	0048-04-079	10.800		F			\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 MAIN LANES									\$99,000,000	
LIMITS FROM: US 77 SOUTH OF WAXAHACHIE TO: US 77 NORTH OF WAXAHACHIE									\$4,000,000	
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY									\$103,000,000	
DALLAS		ELLIS	US 287	0172-08-050	7.200		D			\$0
DESCRIPTION: WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS									\$17,000,000	
LIMITS FROM: BUS US 287 IN ENNIS TO: IH 45 S OF ENNIS									\$9,000,000	
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									\$26,000,000	
DALLAS		ELLIS	US 67	0261-01-950	0.001		D			\$0
DESCRIPTION: CONSTRUCT INTERCHANGE - PHASE 1									\$0	
LIMITS FROM: AT LAKE RIDGE PKWY TO: .									\$3,500,000	
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									\$3,500,000	
DALLAS		KAUFMAN	SH 34	0173-03-015	4.528		D			\$0
DESCRIPTION: CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION)									\$25,383,900	
LIMITS FROM: 1.375 MILES SOUTHWEST OF FM 1388 TO: SH 243 (MULBERRY ST) IN KAUFMAN									\$596,100	
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED									\$25,980,000	
DALLAS TOTAL:									\$726,050,605	
34 PROJECTS									\$1,359,352,636	
									\$818,254,149	
									\$251,485,691	
									\$3,155,143,082	

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS
								EST CONST COST
EL PASO	EL PASO	IH 10	2121-03-131	1.480	2007	C	(11)	\$0
DESCRIPTION: RECONSTRUCTION OF EXIT RAMP								\$0
LIMITS FROM: US 54 (PATRIOT FREEWAY)								\$2,000,000
TO: CHELSEA STREET								\$2,000,000
EXIST. FACILITY: URBAN FREEWAY								\$2,000,000
EL PASO	EL PASO	CS	0924-06-194	1.000	2008	C	(11)	\$0
DESCRIPTION: CONSTRUCT INTERCHANGES, MAINLANES, AND TIE-INS								\$37,800,000
LIMITS FROM: CHAFFEE ROAD								\$0
TO: LP 375 (PURPLE HEART MEMORIAL)								\$16,000,000
EXIST. FACILITY: URBAN UNDIVIDED								\$53,800,000
EL PASO	EL PASO	LP 375	2552-01-021	1.608	2008	C	(2)	\$5,250,000
DESCRIPTION: EXTENSION OF BORDER HIGHWAY								\$0
LIMITS FROM: SH 20, 0.168 MI N OF BORDERLAND RD								\$0
TO: 0.13 MI W OF IH 10								\$6,250,000
EXIST. FACILITY: RURAL DIVIDED								\$11,500,000
EL PASO	EL PASO	VA	0924-00-043	0.001		C	(11)	\$0
DESCRIPTION: CONSTRUCT TEMPORARY WEIGH IN MOTION SITE								\$0
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY								\$750,000
TO: AT BRIDGE OF THE AMERICAS								\$750,000
EXIST. FACILITY:								\$750,000
EL PASO	EL PASO	VA	0924-00-044	0.001		C	(11)	\$0
DESCRIPTION: ZARAGOZA PORT OF ENTRY TEMPORARY BORDER SAFETY INSPECTION FACILITY								\$0
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY								\$1,000,000
TO: IN ZARAGOZA/YSOLETA								\$1,000,000
EXIST. FACILITY:								\$1,000,000
EL PASO	EL PASO	VA	0924-00-054	0.001		C	(11)	\$0
DESCRIPTION: INTELLIGENT TRANSPORTATION SYSTEM INSTALLATION AT THE BRIDGE OF THE AMERICAS POE, BORDER SAFETY INSPECTION STATION								\$0
LIMITS FROM: DELTA ST ON US 54								\$750,000
TO: US 62 (PAISANO DRIVE)								\$750,000
EXIST. FACILITY:								\$750,000
EL PASO	EL PASO	VA	0924-06-136	8.513		C	(2)	\$80,008,000
DESCRIPTION: CONSTRUCT NEW LOCATION NON-FREEWAY:NORTHEAST EL PASO BYPASS								\$123,600,000
LIMITS FROM: 2.9KM EAST OF RAILROAD DR OVERPASS@								\$0
TO: TEX/NM STATE LINE ON FM 3255								\$992,000
EXIST. FACILITY:								\$204,600,000
EL PASO	EL PASO	VA	0924-06-217	1.000		C	(11)	\$2,437
DESCRIPTION: CITY OF EL PASO, YSOLETA POE DEDICATED COMMUTER LANE								\$0
LIMITS FROM: ZARAGOZA INTERNATIONAL BRIDGE								\$0
TO: .								\$372,563
EXIST. FACILITY:								\$375,000
EL PASO TOTAL:								\$85,260,437
8 PROJECTS								\$161,400,000
								\$0
								\$28,114,563
								\$274,775,000

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS
EST CONST COST

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
FORT WORTH	TARRANT	CS	0902-48-559	1.437	2006	C	(11)	\$0
DESCRIPTION: REHABILITATE EXISTING 4 LANE ROADWAY								\$0
NCPD/CBI FUNDING								\$0
LIMITS FROM: CLIFFORD STREET; ON BOMBER ROAD								\$1,875,000
TO: 7700' NORTH								\$1,875,000
EXIST. FACILITY:								\$1,875,000
PROP. FACILITY:								\$1,875,000
FORT WORTH	WISE	CR	0902-20-072	0.062	2006	C	(6)	\$430,000
DESCRIPTION: REPLACE BRIDGE								\$0
LIMITS FROM: CR 4191 AT CENTER CREEK								\$0
TO: .								\$200,000
EXIST. FACILITY: RURAL UNDIVIDED								\$630,000
PROP. FACILITY: RURAL UNDIVIDED								\$630,000
FORT WORTH	ERATH	CR	0902-49-058	0.100	2007	C	(6)	\$40,002
DESCRIPTION: REPLACE BRIDGE AND APPROACHES								\$0
LIMITS FROM: CR 368 AT ARMSTRONG CREEK								\$0
TO: .								\$200,000
EXIST. FACILITY: RURAL UNDIVIDED								\$240,002
PROP. FACILITY: RURAL UNDIVIDED								\$240,002
FORT WORTH	TARRANT	BU 287P	0014-01-910	0.100	2007	C	(11)	\$0
DESCRIPTION: CONSTRUCT NEW BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL								\$8,000,000
FOR TRINITY RIVER NEAR CBD OF FORT WORTH								\$0
LIMITS FROM: AT BYPASS CHANNEL; IN FORT WORTH								\$8,000,000
TO: NEAR TRINITY RIVER								\$8,000,000
EXIST. FACILITY:								\$16,000,000
PROP. FACILITY:								\$16,000,000
FORT WORTH	TARRANT	SH 199	0171-05-910	0.100	2007	C	(11)	\$0
DESCRIPTION: CONSTRUCT BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL								\$8,000,000
LIMITS FROM: AT BYPASS CHANNEL; IN FORT WORTH								\$0
TO: NEAR CBD & TRINITY RIVER								\$8,000,000
EXIST. FACILITY:								\$16,000,000
PROP. FACILITY:								\$16,000,000
FORT WORTH	TARRANT	BU 287P	0172-01-042	1.050	2007	C	(6)	\$5,390,560
DESCRIPTION: WIDEN FOUR LANES TO SIX LANE DIVIDED & REPLACE RR UNDERPASS								\$0
LIMITS FROM: ON ROSEDALE ST FROM IH 35W								\$0
TO: RIVERSIDE DR IN FORT WORTH								\$1,000,000
EXIST. FACILITY: URBAN UNDIVIDED								\$6,390,560
PROP. FACILITY: URBAN DIVIDED								\$6,390,560
FORT WORTH	TARRANT	SH 121	0364-01-072	5.200	2007	C	(2)	\$11,250,000
DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND FR RDS								\$0
LIMITS FROM: DALLAS COUNTY LINE								\$0
TO: FM 2499								\$4,000,000
EXIST. FACILITY: URBAN FREEWAY								\$15,250,000
PROP. FACILITY: URBAN FREEWAY								\$15,250,000
FORT WORTH	TARRANT	FM 156	0718-02-048	1.477	2007	C		\$0
DESCRIPTION: RELOCATED EXISTING 2 LANE ROADWAY ON NEW LOCATION (STAGE 1)								\$0
LIMITS FROM: MAIN STREET IN HASLET								\$0
TO: DENTON COUNTY LINE								\$8,927,000
EXIST. FACILITY: RURAL UNDIVIDED								\$18,340,725
PROP. FACILITY: RURAL UNDIVIDED								\$18,340,725
FORT WORTH	TARRANT	VA	0902-48-557	0.100	2007	C	(11)	\$0
DESCRIPTION: TRINITY RIVER VISIONS CORRIDOR IMPROVEMENTS - TCSP FUNDS								\$0
LIMITS FROM: TRINITY RIVER VISIONS								\$0
TO: CORRIDOR IMPROVEMENTS								\$2,880,590
EXIST. FACILITY:								\$2,880,590
PROP. FACILITY:								\$2,880,590
FORT WORTH	TARRANT	VA	0902-48-910	1.000	2007	C	(11)	\$100,000
DESCRIPTION: CONSTRUCT AND CONNECT TRAIL								\$2,000,000
LIMITS FROM: GAYLORD TEXAN; IN GRAPEVINE								\$0
TO: NORTH OF GRAPEVINE MILLS MALL								\$500,000
EXIST. FACILITY:								\$2,600,000
PROP. FACILITY:								\$2,600,000
FORT WORTH	JOHNSON	CS	0902-50-910	0.250	2008	C	(11)	\$0
DESCRIPTION: CONSTRUCT AND CONNECT COLONIAL DRIVE AS TWO LANE WITH								\$0
SHOULDERS AND TURN LANES								\$0
LIMITS FROM: BU 67M, ON COLONIAL DRIVE								\$1,500,000
TO: WOODARD; IN CLEBURNE								\$1,500,000
EXIST. FACILITY:								\$1,500,000
PROP. FACILITY: URBAN DIVIDED								\$1,500,000
FORT WORTH	TARRANT	IH 820	0008-14-058	2.448	2008	C	(2, 7)	\$48,000,000
DESCRIPTION: RECONSTRUCT 4 TO 10 W/ HOV/MANAGED LANE								\$57,500,000
LIMITS FROM: SOUTHWESTERN RAILROAD (DART)								\$0
TO: SH 26								\$2,000,000
EXIST. FACILITY: URBAN FREEWAY								\$107,500,000
PROP. FACILITY: URBAN FREEWAY								\$107,500,000
FORT WORTH	TARRANT	CS	0902-48-539	0.062	2008	C	(6)	\$3,000,002
DESCRIPTION: REPLACE BRIDGE								\$0
LIMITS FROM: PRECINCT LINE RD. AT WALKER BRANCH								\$0
TO: FORT WORTH								\$1,000,000
EXIST. FACILITY: URBAN UNDIVIDED								\$4,000,002
PROP. FACILITY: URBAN UNDIVIDED								\$4,000,002
FORT WORTH	TARRANT	CS	0902-48-927	0.100	2008	C	(11)	\$0
DESCRIPTION: PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS								\$0
LIMITS FROM: ON PEACH STREET								\$0
TO: IN FORT WORTH								\$1,736,000
EXIST. FACILITY:								\$1,736,000
PROP. FACILITY:								\$1,736,000

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

							OTHER CATEGORY FUNDS		
							OTHER PARTICIPATION		
							REMAINING TO BE FUNDED		
							CATEGORY 10 FUNDS		
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH	SCHED	LEVEL	OTHER CATEGORIES	EST CONST COST
					MILES	DATE	OF	TOLL CANDIDATE/ RAIL PROJECT	
FORT WORTH	TARRANT	IH 30	1068-02-933	3.411	2008		C	(2, 7)	\$107,149,000
DESCRIPTION: WIDEN FROM 8 TO 10 LANES									\$7,000,000
LIMITS FROM: FIELDER ROAD									\$0
TO: BALLPARK WAY									\$2,000,000
EXIST. FACILITY: URBAN DIVIDED									\$116,149,000
PROP. FACILITY: URBAN DIVIDED									
FORT WORTH	HOOD	US 377	0080-04-081	6.201			D		\$0
DESCRIPTION: WIDEN 4 LANE W/CTWLTL TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H									\$0
LIMITS FROM: FM 167 SOUTH									\$33,692,000
TO: END OF BRAZOS RIVER BRIDGE IN GRANB									\$3,750,000
EXIST. FACILITY: URBAN UNDIVIDED									\$37,442,000
PROP. FACILITY: URBAN DIVIDED									
FORT WORTH	JOHNSON	FM 3391	3372-01-910	3.110			D		\$0
DESCRIPTION: RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 4 LANE FACILITY									\$0
LIMITS FROM: IH 35W; IN BURLESON									\$16,650,000
TO: END OF FM 3391 NEAR CR 602									\$2,750,000
EXIST. FACILITY: RURAL UNDIVIDED									\$19,400,000
PROP. FACILITY: RURAL DIVIDED									
FORT WORTH	TARRANT	IH 35W	0014-16-236	0.001			D		\$0
DESCRIPTION: PS & E									\$0
LIMITS FROM: NE 28TH									\$0
TO: IH 820									\$3,849,000
EXIST. FACILITY:									\$3,849,000
PROP. FACILITY:									
FORT WORTH	TARRANT	SH 183	0364-05-026	1.700			C	(2, 7)	\$57,249,000
DESCRIPTION: RECONST FRWY 6 TO 8 LNS, FR RDS & 3 LN HOV/MANAGED FACILTY									\$0
LIMITS FROM: FM 157 IN EULESS									\$0
TO: SH 10									\$5,000,000
EXIST. FACILITY: URBAN FREEWAY									\$62,249,000
PROP. FACILITY: URBAN FREEWAY									
FORT WORTH	TARRANT	VA	0902-48-920	0.100			F		\$0
DESCRIPTION: ENGINEERING STUDY TO DETERMINE ALTERNATES RESOLUTION TO MAINLINE CROSSING JUST SOUTHWEST OF DOWNTOWN FORT WORTH									\$0
LIMITS FROM: TOWER 55; BNSF/UPRR KING									\$0
TO: ALTERNATES STUDY									\$2,000,000
EXIST. FACILITY:									\$2,000,000
PROP. FACILITY:									
FORT WORTH	TARRANT	IH 30	1068-02-072	13.200			D		\$0
DESCRIPTION: CONSTRUCT ADDITIONAL THRU LANES & UPGRADE TO STANDARDS & TMS									\$0
LIMITS FROM: OAKLAND BLVD IN FT WORTH, E									\$37,714,000
TO: DALLAS CO LINE									\$496,000
EXIST. FACILITY: URBAN FREEWAY									\$38,210,000
PROP. FACILITY: URBAN FREEWAY									
FORT WORTH TOTAL:									\$232,608,564
21 PROJECTS									\$82,500,000
									\$88,055,998
									\$61,663,590
									\$474,241,879

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OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS
EST CONST COST

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS	EST CONST COST
HOUSTON		BRAZORIA	CR	0912-31-158	1.520	2006	C	(7)		\$14,511,200
DESCRIPTION: WIDEN TO 4 LANES										
									\$0	
LIMITS FROM: DIXIE FARM RD FRM 1500FT S OF FM518									\$1,388,800	
EXIST. FACILITY: RURAL UNDIVIDED									\$15,900,000	
HOUSTON		FORT BEND	US 59	0027-12-121	0.758	2006	C	(11, 5, 2)		\$25,000,001
DESCRIPTION: CONSTRUCT INTERCHANGE FOR US 59 AND SH 99										
									\$0	
LIMITS FROM: AT SH 99									\$5,000,000	
EXIST. FACILITY: RURAL DIVIDED									\$37,000,001	
HOUSTON		GALVESTON	SH 146	0389-06-056	1.600	2006	C	(2)		\$5,783,001
DESCRIPTION: CONSTRUCT 2-LANE FRONTAGE ROAD BRIDGE ON WEST SIDE										
									\$0	
LIMITS FROM: 0.395 MI S OF FM 517									\$4,667,000	
EXIST. FACILITY: RURAL UNDIVIDED									\$10,450,001	
HOUSTON		HARRIS	US 90	0028-02-044	0.500	2006	C	(2)		\$16,801,600
DESCRIPTION: CONSTRUCT INTERIM GRADE SEPARATION (PHASE 2) ON NEW LOCATION										
									\$0	
LIMITS FROM: 0.23 MI W OF NORMANDY									\$198,400	
EXIST. FACILITY:									\$17,000,000	
HOUSTON		HARRIS	US 90	0028-02-054	2.246	2006	C	(2)		\$46,596,062
DESCRIPTION: CONSTRUCT 6 MAIN LANES										
									\$0	
LIMITS FROM: 0.62 MI E OF HUNTING BAYOU									\$3,448,400	
EXIST. FACILITY:									\$50,044,462	
HOUSTON		HARRIS	US 90	0028-02-055	0.517	2006	C	(2)		\$9,664,257
DESCRIPTION: CONSTRUCT 6-LANE FREEWAY WITH GRADE SEPERATION AT MERCURY										
									\$0	
LIMITS FROM: 0.290 MI W OF MERCURY DRIVE									\$3,448,400	
EXIST. FACILITY:									\$13,112,657	
HOUSTON		HARRIS	US 90	0028-02-070	2.300	2006	C	(2)		\$18,181,600
DESCRIPTION: CONSTRUCT TWO 3-LANE FRONTAGE ROADS (PHASE 1)										
									\$0	
LIMITS FROM: 0.590 MI E. OF WALLISVILLE									\$198,400	
EXIST. FACILITY:									\$18,380,000	
HOUSTON		HARRIS	CS	0912-71-657	0.683	2006	C	(2)		\$2
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATIONS OVER PTR A AND UPRR										
									\$0	
LIMITS FROM: CENTRAL STREET EXTENSION OVER MANCH									\$15,395,000	
EXIST. FACILITY:									\$18,474,002	
HOUSTON		HARRIS	CS	0912-71-744	1.460	2006	C	(7)		\$5,611,200
DESCRIPTION: WIDEN TO 4 LANES										
									\$0	
LIMITS FROM: DIXIE FARM RD FRM BRAZORIA/HARRIS C									\$1,388,800	
EXIST. FACILITY: RURAL UNDIVIDED									\$7,000,000	
HOUSTON		HARRIS	CS	0912-72-048	0.001	2006	C	(11)		\$0
DESCRIPTION: CORRIDOR INTERMODAL FACILITY										
									\$0	
LIMITS FROM: MAINSTREET AT IH 10									\$500,000	
EXIST. FACILITY:									\$500,000	
HOUSTON		GALVESTON	SH 87	0367-05-041	0.001	2007	C	(11)		\$0
DESCRIPTION: CONSTRUCT ONE FERRY VESSEL										
									\$0	
LIMITS FROM: AT GALVESTON-BOLIVAR FERRY LANDING									\$14,000,000	
EXIST. FACILITY:									\$14,000,000	
HOUSTON		HARRIS	VA	0912-71-620	2.861	2007	C	(2)		\$1,619,000
DESCRIPTION: HIKE AND BIKE TRAIL ALONG HALLS BAYOU										
									\$0	
LIMITS FROM: HALLS BAYOU HIKE & BIKE TRAIL									\$6,158,000	
EXIST. FACILITY:									\$7,777,000	
HOUSTON		HARRIS	CR	0912-71-792	0.001	2007	C	(7)		\$5,000,000
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY										
									\$0	
LIMITS FROM: ON PARK ROW FROM SH 6									\$2,000,000	
EXIST. FACILITY:									\$7,000,000	
HOUSTON		HARRIS	CS	0912-71-802	3.000	2007	C	(9, 11)		\$2,115,687
DESCRIPTION: LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN										
									\$0	
LIMITS FROM: SH 288 ON OST & GRIGGS RD.									\$3,000,000	
EXIST. FACILITY:									\$5,115,687	

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
HOUSTON	HARRIS	CS	0912-72-010	2.400	2007	C	(11)	\$0
DESCRIPTION: RECONSTRUCT 4 LANES WITH CURB AND GUTTER FOR HEAVY TRUCK TRAFFIC								\$7,925,000
LIMITS FROM: BARBOURS CUT BLVD/CRESTLANE, SH 146								\$1,875,000
TO: BARBOURS CUT TERMINAL								\$9,800,000
EXIST. FACILITY: URBAN DIVIDED								
PROP. FACILITY: URBAN DIVIDED								
HOUSTON	HARRIS	VA	0912-72-046	0.001	2007	C	(11)	\$0
DESCRIPTION: EMERGENCY SERVICES CONNECTORS TO TEXAS MEDICAL CENTER								\$0
LIMITS FROM: IH 610 AND SH 288								\$4,000,000
TO: .								\$4,000,000
EXIST. FACILITY:								
PROP. FACILITY:								
HOUSTON	HARRIS	MH	8170-12-001	1.600	2007	C	(12, 7, 11)	\$29,848,588
DESCRIPTION: CONSTRUCT 6-LN DIVIDED (FLUSH MEDIAN) URBAN STREET FACILITY								\$0
PHASE 2 OF 2								\$0
LIMITS FROM: IN HOUSTON ON HEMPSTEAD RD & WASHIN								\$1,000,000
TO: AVE, FR 0.059 MI W OF 12TH ST TO IH								\$30,848,588
EXIST. FACILITY: RURAL UNDIVIDED								
PROP. FACILITY: URBAN DIVIDED								
HOUSTON	HARRIS	CS	0912-72-004	0.001	2008	C	(11)	\$0
DESCRIPTION: LANDSCAPE (CITY OF HOUSTON SECTION 115 EARMARK)								\$100,000
LIMITS FROM: CITY OF HOUSTON MAINSTREET CORRIDOR								\$500,000
TO: .								\$600,000
EXIST. FACILITY:								
PROP. FACILITY:								
HOUSTON	GALVESTON	CS	0912-73-081	1.125	2009	C	(2)	\$192,600
DESCRIPTION: COMPLETE EXTENSION OF BAY AREA BOULEVARD								\$0
LIMITS FROM: EXTENSION OF BAY AREA BOULEVARD								\$809,400
TO: .								\$1,002,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN UNDIVIDED								
HOUSTON	HARRIS	SH 146	0389-05-900	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCT DIRECT CONNECTORS								\$0
LIMITS FROM: AT BNSF RR/PORT ROAD								\$13,200,000
TO: .								\$13,200,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN UNDIVIDED								
HOUSTON	HARRIS	SH 146	0389-05-903	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCT GRADE SEPARATION								\$0
LIMITS FROM: AT REDBLUFF								\$17,000,000
TO: .								\$17,000,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN UNDIVIDED								
HOUSTON	HARRIS	VA	0912-00-900	0.001	2009	C	(11)	\$0
DESCRIPTION: LANDSCAPING ALONG FREEWAYS & INTERCHANGES								\$0
LIMITS FROM: WITHIN THE HOUSTON REGION								\$28,496,000
TO: .								\$28,496,000
EXIST. FACILITY:								
PROP. FACILITY:								
HOUSTON	HARRIS	CS	0912-72-954	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED THOROUGHFARE								\$0
LIMITS FROM: PRESTON ROAD - FROM BW 8								\$1,160,000
TO: GENOA RED BLUFF ROAD								\$1,160,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN UNDIVIDED								
HOUSTON	HARRIS	CS	0912-72-955	0.001	2009	C	(11)	\$0
DESCRIPTION: REHABILITATE YALE STREET								\$0
LIMITS FROM: YALE STREET - FROM IH 10								\$1,000,000
TO: IH 610								\$1,000,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN UNDIVIDED								
HOUSTON	HARRIS	CS	0912-72-957	0.001	2009	C	(11)	\$0
DESCRIPTION: RECONSTRUCT ELLA/WHEATLEY								\$0
LIMITS FROM: ELLA/WHEATLEY - FROM LITTLE YORK								\$1,250,000
TO: WEST GULF BANK								\$1,250,000
EXIST. FACILITY:								
PROP. FACILITY: URBAN UNDIVIDED								
HOUSTON	HARRIS	CS	0912-72-958	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCT/REHAB PEDESTRIAN WALKWAY								\$0
LIMITS FROM: ON MAINSTREET CORRIDOR								\$2,250,000
TO: .								\$2,250,000
EXIST. FACILITY:								
PROP. FACILITY:								
HOUSTON	HARRIS	CS	0912-72-959	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCT PEDESTRIAN/BICYCLE TRAIL								\$0
LIMITS FROM: SUNNYSIDE AREA HIKE & BIKE TRAIL								\$937,500
TO: .								\$937,500
EXIST. FACILITY:								
PROP. FACILITY:								
HOUSTON	HARRIS	CS	0912-72-960	0.001	2009	C	(11)	\$0
DESCRIPTION: TIE HIKE & BIKE INTO GELHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY								\$0
LIMITS FROM: GELHORN HIKE & BIKE TRAIL								\$1,000,000
TO: .								\$1,000,000
EXIST. FACILITY:								
PROP. FACILITY:								

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS
EST CONST COST

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
HOUSTON	HARRIS	CS	0912-72-961	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCT PEDESTRIAN/BICYCLE TRAIL								\$0
LIMITS FROM: THIRD WARD HIKE & BIKE TRAIL								\$0
TO: .								\$750,000
EXIST. FACILITY:								\$750,000
PROP. FACILITY:								\$750,000
HOUSTON	HARRIS	CS	0912-72-962	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCTION OF STREETS								\$0
LIMITS FROM: WHITE HEATHER AREA IN HOUSTON								\$0
TO: .								\$11,562,500
EXIST. FACILITY:								\$11,562,500
PROP. FACILITY: URBAN UNDIVIDED								\$11,562,500
HOUSTON	HARRIS	CS	0912-72-963	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCT HIGHWAY IMPROVEMENTS								\$0
LIMITS FROM: E. TIDWELL, LEY RD & E. LITTLE YORK								\$0
TO: .								\$2,500,000
EXIST. FACILITY:								\$2,500,000
PROP. FACILITY:								\$2,500,000
HOUSTON	HARRIS	CS	0912-72-964	0.001	2009	C	(11)	\$0
DESCRIPTION: CONSTRUCTION OF PROJECTS THAT RELIEF CONGESTION								\$0
LIMITS FROM: TEXAS MEDICAL CENTER								\$0
TO: .								\$12,000,000
EXIST. FACILITY:								\$12,000,000
PROP. FACILITY: URBAN FREEWAY								\$12,000,000
HOUSTON	HARRIS	SH 99	3510-06-900	1.510	2009	D		\$0
DESCRIPTION: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION								\$0
LIMITS FROM: IH 45N								\$0
TO: MONTGOMERY C/L								\$1,540,000
EXIST. FACILITY:								\$1,540,000
PROP. FACILITY:								\$1,540,000
HOUSTON	MONTGOMERY	SH 99	3510-07-900	12.500	2009	D		\$0
DESCRIPTION: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION								\$0
LIMITS FROM: HARRIS C/L								\$0
TO: US 59								\$12,460,000
EXIST. FACILITY:								\$12,460,000
PROP. FACILITY:								\$12,460,000
HOUSTON	BRAZORIA	SH 99	3510-02-001	12.500		C	(2)	\$67,230,000
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY								\$0
LIMITS FROM: GALVESTON COUNTY LINE (SEGMENT B)								\$0
TO: SH 288								\$7,020,000
EXIST. FACILITY:								\$74,250,000
PROP. FACILITY: RURAL DIVIDED								\$74,250,000
HOUSTON	FORT BEND	CS	0912-34-900	0.001		D		\$0
DESCRIPTION: RECONSTRUCTION OF WEST AIRPORT								\$0
LIMITS FROM: WEST AIRPORT - FROM US 59								\$0
TO: KIRKWOOD								\$1,600,000
EXIST. FACILITY:								\$400,000
PROP. FACILITY: URBAN UNDIVIDED								\$2,000,000
HOUSTON	GALVESTON	VA	0912-73-112	0.001		D		\$0
DESCRIPTION: COMPREHENSIVE TRAFFIC MANAGEMENT STUDY FOR CRUISE SHIP TRAFFIC ON IH 45, SH 87, SH 275								\$0
LIMITS FROM: AT PORT OF GALVESTON								\$0
TO: .								\$310,469
EXIST. FACILITY:								\$310,469
PROP. FACILITY:								\$310,469
HOUSTON	GALVESTON	CR	0912-73-907	0.001		D		\$0
DESCRIPTION: REPLACE BASCULE BRIDGE WITH LIFT BRIDGE								\$0
LIMITS FROM: ATSF RR BRIDGE PARALLEL TO								\$13,250,000
TO: NEW IH 45 GALVESTON CAUSEWAY BRIDGE								\$18,750,000
EXIST. FACILITY:								\$32,000,000
PROP. FACILITY: URBAN FREEWAY								\$32,000,000
HOUSTON	GALVESTON	SH 99	3510-01-001	8.000		C	(2)	\$43,510,000
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL HIGHWAY								\$0
LIMITS FROM: IH 45 (S) (SEGMENT B)								\$0
TO: BRAZORIA COUNTY LINE								\$4,490,000
EXIST. FACILITY:								\$48,000,000
PROP. FACILITY: RURAL DIVIDED								\$48,000,000
HOUSTON	HARRIS	SP 527	0027-15-025	0.001		C	(11)	\$0
DESCRIPTION: CO FOR ENHANCEMENTS TO ONGOING CONSTRUCTION ON SP 527, (0027-15-020)								\$0
LIMITS FROM: US 59								\$0
TO: S OF ELGIN								\$1,000,000
EXIST. FACILITY:								\$1,000,000
PROP. FACILITY:								\$1,000,000
HOUSTON	HARRIS	IH 10	0271-06-110	2.000		D		\$0
DESCRIPTION: CONSTRUCT 2 DIRECT CONNECTORS								\$0
LIMITS FROM: AT SH 99								\$33,000,000
TO: .								\$5,000,000
EXIST. FACILITY: URBAN FREEWAY								\$38,000,000
PROP. FACILITY: URBAN FREEWAY								\$38,000,000
HOUSTON	HARRIS	SH 146	0389-05-904	0.001		D		\$0
DESCRIPTION: CONSTRUCT CHOATE RD OVERPASS AT SH 146								\$0
LIMITS FROM: AT CHOATE ROAD								\$5,200,000
TO: .								\$9,800,000
EXIST. FACILITY:								\$15,000,000
PROP. FACILITY: URBAN UNDIVIDED								\$15,000,000

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
HOUSTON		HARRIS	CS	0912-72-900	0.001		D		\$0
DESCRIPTION: WIDEN TO 4 LANES W C & G, STORM SEWER AND APURTNANCES (PHASE 2)									
LIMITS FROM: PORT ROAD, SH 146 TO TODVILLE RD TO: .									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
HOUSTON		HARRIS	VA	0912-72-948	0.001		D		\$0
DESCRIPTION: MAIN STREET CORRIDOR/MIDTOWN LIVABLE COMMUNITIES INITIATIVE PHASE 3									
LIMITS FROM: MAIN ST CORRIDOR FM WHEELER(SP 527- TO: LABRANCH) TO ELGIN (SMITH-MAIN)									
EXIST. FACILITY: PROP. FACILITY:									
HOUSTON		HARRIS	CS	0912-72-956	0.001		D		\$0
DESCRIPTION: RECONSTRUCT CLINTON DRIVE									
LIMITS FROM: CLINTON DRIVE - FROM FEDERAL ROAD TO: NORTH WAYSIDE DRIVE									
EXIST. FACILITY: PROP. FACILITY: URBAN UNDIVIDED									
HOUSTON		HARRIS	BW 8	3256-04-069	0.001		D		\$0
DESCRIPTION: CONSTRUCT 2 DIRECT CONNECTORS									
LIMITS FROM: AT SH 288 TO: .									
EXIST. FACILITY: PROP. FACILITY: URBAN UNDIVIDED									
HOUSTON TOTAL:									\$291,664,798
46 PROJECTS									\$18,104,000
									\$139,359,457
									\$253,042,069
									\$702,170,327

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
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OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
LAREDO	DUVAL	FM 716	1083-02-013	8.463	2006	C	(1)	\$3,500,000
DESCRIPTION: ADD SHOULDERS TO EXISTING ROADWAY								
LIMITS FROM: FM 339 TO: FM 1329								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
LAREDO	VAL VERDE	CR	0922-11-019	7.651	2006	C	(11)	\$416,780
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED SECTION								
LIMITS FROM: INTERSECTION OF US 90/BOX CANYON RO TO: 7.651 MI W BX CANYON RD								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
LAREDO	WEBB	LP 20	0086-14-022	2.719	2006	C	(11)	\$15,600,000
DESCRIPTION: FOR THE CONSTRUCTION OF A DIAMOND INTERCHANGE								
LIMITS FROM: 0.20 MI SOUTH OF SPUR 400 TO: 1.68 MI NORTH OF US 59								
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED								
LAREDO	WEBB	LP 20	0086-14-025	1.854	2007	C	(3)	\$20,062,500
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY								
LIMITS FROM: 0.500 MI SOUTH OF SH 359 TO: 1.35 MI NORTH OF SH 359								
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED								
LAREDO	WEBB	VA	0922-00-025	0.001	2007	C	(11)	\$0
DESCRIPTION: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY								
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY TO: COLOMBIA/SOLIDARITY								
EXIST. FACILITY: PROP. FACILITY:								
LAREDO	WEBB	CS	0922-33-071	1.000	2007	C	(11)	\$0
DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY								
LIMITS FROM: INDUSTRIAL BLVD_INTERSECTION TO: FM 1472_INTERSECTION								
EXIST. FACILITY: PROP. FACILITY: URBAN UNDIVIDED								
LAREDO	MAVERICK	US 277	0299-04-049	0.579	2008	C	(4)	\$9,336,722
DESCRIPTION: CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES								
LIMITS FROM: BS US 277 NORTH/US 277 INTERSECTION TO: 0.579 MILE EAST OF US 277								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED								
LAREDO	WEBB	VA	0922-00-024	0.001	2008	C	(11)	\$0
DESCRIPTION: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY								
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY TO: BRIDGE IV								
EXIST. FACILITY: PROP. FACILITY:								
LAREDO	WEBB	VA	0922-00-026	0.396	2008	C	(11)	\$0
DESCRIPTION: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY								
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY TO: EAGLE PASS IN MAVERICK COUNTY								
EXIST. FACILITY: PROP. FACILITY:								
LAREDO	WEBB	CS	0922-33-076	5.100	2008	C	(11)	\$631,150
DESCRIPTION: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT								
LIMITS FROM: 0.25 MI EAST OF CALTON RD/ST MARIA TO: 0.25 MI E OF LAS CRUCES/FLECHA LANE								
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED								
LAREDO	WEBB	CS	0922-33-093	0.500	2008	C	(11)	\$0
DESCRIPTION: FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION								
LIMITS FROM: 0.25 M EAST OF CALTON/SAN MARIA_INT TO: 0.25 M WEST OF CALTON/SAN MARIA INT								
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED								
LAREDO	VAL VERDE	VA	0922-11-026	1.950	2009	C	(11)	\$0
DESCRIPTION: FOR THE CONSTRUCTION OF RR GRADE SEPARATION STR & APPROCHES								
LIMITS FROM: US 90 TO: LAUGHLIN AIRFORCE BASE GATES								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
LAREDO	LA SALLE	CS	0922-20-900	1.000		C	(11)	\$237,500
DESCRIPTION: REHABILITATION OF AN EXISTING ROADWAY								
LIMITS FROM: NORTHEAST ENCINAL TO: BETWEEN IH 35 AND BUSINESS IH 35								
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED								
LAREDO	WEBB	VA	0922-00-028	0.001		C	(11)	\$0
DESCRIPTION: CONSTRUCT TEMPORARY WEIGH IN MOTION SITE								
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY TO: WORLD TRADE								
EXIST. FACILITY: PROP. FACILITY:								

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
LAREDO	WEBB	VA	0922-00-029	0.001			C	(11)	\$0
DESCRIPTION: CONSTRUCT TEMPORARY WEIGH IN MOTION SITE									
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY TO: COLUMBIA/SOLIDARITY									
EXIST. FACILITY: PROP. FACILITY:									
LAREDO	WEBB	VA	0922-33-062	0.001			C	(11)	\$750,000
DESCRIPTION: FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO-MATED VEHICLE IDENTIFICATION DEVICES AND A HOST COMPUTER SYS									
LIMITS FROM: AT GSA FACILITIES ON ALL FOUR LARED TO: PORTS OF ENTRY									
EXIST. FACILITY: PROP. FACILITY:									
LAREDO	WEBB	CS	0922-33-900	1.000			D		\$0
DESCRIPTION: FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION									
LIMITS FROM: AT ARKANSAS NEAR GUADALUPE AND TO: CHIHUAHUA STREETS									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
LAREDO	WEBB	CS	0922-33-903	1.000			C	(11)	\$5,250,000
DESCRIPTION: FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK IN LAREDO									
LIMITS FROM: AT CHACON CREEK IN LAREDO TO: .									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
LAREDO TOTAL:									\$50,034,652
18 PROJECTS									\$2,624,608
									\$5,250,000
									\$99,720,250
									\$157,629,510

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
LUBBOCK		DAWSON	SH 349	0380-06-009	2.104		D		\$0
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY.									
LIMITS FROM: SH 115 NORTH OF PATRICIA									
TO: MARTIN COUNTY LINE									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
LUBBOCK		DAWSON	CR	0905-32-005	5.000		D		\$0
DESCRIPTION: RIGHT OF ACQUISITION FOR NEW LOCATION FREEWAY									
LIMITS FROM: EAST OF LAMESA, INT OF US 87/180									
TO: INTER. OF US 87 & FM 825 N. OF LAME									
EXIST. FACILITY:									
PROP. FACILITY: URBAN DIVIDED									
LUBBOCK		DAWSON	CR	0905-32-006	2.000		D		\$0
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY (ON-SYSTEM WORK)									
LIMITS FROM: INTERSECTION OF SH 137 / 349									
TO: INTERSECTION OF US 87 & US 180									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL UNDIVIDED									
LUBBOCK		LUBBOCK	US 62	0380-01-062	1.203		C	(11)	\$0
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY									
LIMITS FROM: CHICAGO AVE									
TO: SALEM AVE									
EXIST. FACILITY: URBAN UNDIVIDED									
PROP. FACILITY: URBAN FREEWAY									
LUBBOCK TOTAL:									\$0
4 PROJECTS									\$25,000,000
									\$41,181,764
									\$21,612,500
									\$87,794,264

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

							OTHER CATEGORY FUNDS		
							OTHER PARTICIPATION		
							REMAINING TO BE FUNDED		
							CATEGORY 10 FUNDS		
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
LUFKIN		NACOGDOCHES	FM 225	1810-02-013	2.500	2006	C	(4)	\$766,200
DESCRIPTION: REHABILITATE ROADWAY, IMPROVE VERTICAL ALIGNMENT, ADD PAVED SHOULDERS									
LIMITS FROM: .15 MI W OF CR 715 (DENNING ROAD) TO: LOOP 224									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
LUFKIN		HOUSTON	LP 304	1854-01-039	0.971	2007	C	(11)	\$0
DESCRIPTION: RAISED CONCRETE MEDIAN, HOT MIX OVERLAY, SAFETY LIGHTING									
LIMITS FROM: SH 21 EAST TO: SH 7 EAST									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
LUFKIN		NACOGDOCHES	US 59	0176-01-900	1.022	2007	C	(11)	\$0
DESCRIPTION: RAISED MEDIAN									
LIMITS FROM: LOOP 224 TO: SPRADLEY STREET									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
LUFKIN		SABINE	CR	0911-29-030	2.000	2007	C	(11)	\$0
DESCRIPTION: IMPROVE FH 87 AND REPLACE BRIDGES									
LIMITS FROM: END OF EXISTING FM 201 TO: WEST OF HURRICANE CREEK ALONG FH 87									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
LUFKIN		ANGELINA	US 59	0176-03-900	1.622		D		\$0
DESCRIPTION: OVERPASS AT FM 819									
LIMITS FROM: FM 3482 (AT BRENTWOOD) TO: .5 MI S OF FM 819									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
							LUFKIN TOTAL:		\$766,200
							5 PROJECTS		\$275,000
									\$12,050,000
									\$11,631,220
									\$24,722,420

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS
EST CONST COST

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
ODESSA	ECTOR	CS	0906-06-045	1.000	2006	C	(11)	\$11,249,491	
DESCRIPTION: CONSTRUCT INTERCHANGE									
LIMITS FROM: JBS PARKWAY IN ODESSA TO: AT BI 20-E									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									
ODESSA	MIDLAND	IH 20	0005-14-062	0.001	2006	C	(11)	\$1,209,000	
DESCRIPTION: CONSTRUCT ON/OFF RAMPS AT IH 20/COTTON FLAT ROAD INTERCHANGE									
LIMITS FROM: W OF COTTON FLAT RD (IN MIDLAND) TO: E OF COTTON FLAT RD									
EXIST. FACILITY: PROP. FACILITY: RURAL FREEWAY									
ODESSA	REEVES	VA	0906-18-909	0.001	2006	C	(11)	\$0	
DESCRIPTION: PASS THROUGH FUNDS FOR RESEARCH FACILITY IMPROVEMENTS									
LIMITS FROM: AT TIRE TEST TRACK IN PECOS TO: .									
EXIST. FACILITY: PROP. FACILITY:									
ODESSA	MARTIN	SH 349	0380-17-001	4.015	2007	C	(11, 12)	\$10,150,632	
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY, PHASE ONE, TWO-LAND RURAL UNDIVIDED									
LIMITS FROM: MIDLAND C/L TO: SH349 TO: MIDLAND REL.RTE.FR:6 MI NO OF LP250									
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED									
ODESSA	MIDLAND	SH 349	0380-18-001	7.742	2007	C	(12, 11)	\$8,245,557	
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY									
LIMITS FROM: CR 60 TO: MARTIN COUNTY LINE									
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED									
ODESSA	MIDLAND	SH 349	1718-07-029	4.000	2007	C	(12, 11)	\$5,503,032	
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY, PHASE ONE, TWO-LANE RURAL UNDIVIDED									
LIMITS FROM: SH 349/FM1788, N OF SH 191 TO: CR 60									
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED									
ODESSA	CRANE	US 385	0229-03-032	13.544	2008	C	(11)	\$0	
DESCRIPTION: LENGTHEN STRUCTURES, WIDEN SUBGRADE & EMBANKMENT, CONSTRUCT PASSING LANES									
LIMITS FROM: 400 FT N. OF 20TH ST IN CITY OF CRANE TO: UPTON COUNTY LINE									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
ODESSA	UPTON	US 385	0229-04-048	6.413	2008	C	(11)	\$0	
DESCRIPTION: LENGTHEN STRUCTURES, WIDEN SUBGRADE & EMBANKMENT, CONSTRUCT PASSING LANES									
LIMITS FROM: CRANE COUNTY LINE TO: MCCAMEY									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									
ODESSA	CRANE	US 385	0229-03-933	0.001		D		\$0	
DESCRIPTION: WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY AND NEW AND LOCATION RELIEF ROUTE AROUND MCCAMEY AND CRANE.56									
LIMITS FROM: UPTON COUNTY LINE TO: SH 329									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
ODESSA	ECTOR	VA	0906-00-113	250.000		F		\$0	
DESCRIPTION: ROUTE PLANNING & PRELIMINARY DESIGN STUDY FOR LA ENTRADA AL PACIFICO TRADE CORRIDOR									
LIMITS FROM: PRESIDIO TO: IH 20/FM1788 INTERCHANGE IN MID CO.									
EXIST. FACILITY: PROP. FACILITY:									
ODESSA	MARTIN	SH 349	0380-07-018	16.310		D		\$0	
DESCRIPTION: WIDEN TO FOUR LANES									
LIMITS FROM: DAWSON COUNTY LINE TO: SH 176									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
ODESSA	UPTON	US 385	0229-04-949	0.001		D		\$0	
DESCRIPTION: WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY AND NEW LOCATION RELIEF ROUTE AROUND MCCAMEY AND CRANE.									
LIMITS FROM: US 67 TO: CRANE COUNTY LINE									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
ODESSA TOTAL:								\$36,357,712	
12 PROJECTS								\$1,854,295	
								\$68,508,000	
								\$19,118,425	
								\$125,838,432	

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
PARIS		HUNT	IH 30	0009-13-084	0.700	2007	C	(4, 1)	\$17,500,000
DESCRIPTION: CONSTRUCT OVERPASS									
LIMITS FROM: 1.25 MI W OF SH 34 & IH 30 INTERSEC TO: 0.75 MI E OF SH 34 & IH 30 INTERSEC									
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									
PARIS		DELTA	SH 24	0136-04-026	6.200		D		\$0
DESCRIPTION: UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY									
LIMITS FROM: BS 24-D TO: SH 19									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
PARIS		GRAYSON	US 82	0045-19-903	8.550		D		\$0
DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE DIVIDED									
LIMITS FROM: FM 1417 TO: US 69									
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED									
PARIS		GRAYSON	SH 289	0091-01-037	4.200		C	(3)	\$7,128,000
DESCRIPTION: CONST 2 LANE FACILITY ON NEW LOCATION									
LIMITS FROM: 0.6 MI SOUTH OF SH 56 TO: US 82									
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED									
PARIS		GRAYSON	SH 289	0091-01-038	7.200		D		\$0
DESCRIPTION: CONSTRUCT 2 LANE FACILITY ON NEW LOCATION									
LIMITS FROM: US 82 TO: FM 120									
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED									
PARIS		LAMAR	US 271	0221-01-058	9.027		D		\$0
DESCRIPTION: ADD 2 ADDITIONAL LANES TO PROVIDE A 4 LANE FACILITY									
LIMITS FROM: LP 286 IN PARIS TO: PATTONVILLE									
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED									
PARIS		LAMAR	US 271	0221-01-065	0.001		D		\$0
DESCRIPTION: RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE									
LIMITS FROM: LOOP 286 IN PARIS TO: PATTONVILLE									
EXIST. FACILITY: PROP. FACILITY:									
PARIS TOTAL:									
7 PROJECTS									
\$24,628,000									
\$991,307									
\$50,160,385									
\$16,609,507									
\$92,389,200									

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OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS
									EST CONST COST
PHARR		CAMERON	VA	0921-06-900	0.010	2009	C	(11)	\$500,000
DESCRIPTION: CONSTRUCTION OF INTERNAL ROADS AT THE PORT OF BROWNSVILLE TO MAKE ROADS SAFER WITH LESS WEAR AND TEAR									\$708,000
LIMITS FROM: AT PORT OF BROWNSVILLE									\$2,500,000
EXIST. FACILITY:									\$3,708,000
PHARR		HIDALGO	CS	0921-02-103	0.001	2009	C	(11, 7)	\$3,037,239
DESCRIPTION: CONSTRUCT CONNECTOR ROAD									\$0
LIMITS FROM: CONNECTOR RD FOR ANZALDUAS INT'L BR									\$587,761
EXIST. FACILITY:									\$3,625,000
PHARR		STARR	US 83	0039-01-900	1.000	2009	C	(11)	\$0
DESCRIPTION: PEDESTRIAN PATH AND SIDEWALK IMPROVEMENTS ALONG US 83 IN RIO GRANDE CITY									\$0
LIMITS FROM: AVASOLO ST.									\$500,000
EXIST. FACILITY:									\$500,000
PHARR		CAMERON	VA	0921-06-181	0.001		D		\$0
DESCRIPTION: RELATED WORK FOR RAILROAD RELOCATION PROJECT IN CAMERON COUNTY									\$25,563,700
LIMITS FROM: NORTH OF HARLINGEN									\$10,876,300
EXIST. FACILITY:									\$36,440,000
PHARR		HIDALGO	SH 336	0621-01-900	0.100		D		\$0
DESCRIPTION: RELOCATION OF 10TH ST. NEAR MCALLEN-MILLER INTERNATIONAL AIRPORT									\$2,250,000
LIMITS FROM: NEAR MCALLEN MILLER INTERN'L AIRPRT									\$750,000
EXIST. FACILITY: URBAN DIVIDED									\$3,000,000
PHARR		HIDALGO	FM 493	0863-01-900	7.000		D		\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED									\$0
LIMITS FROM: US 281									\$13,250,000
EXIST. FACILITY: URBAN UNDIVIDED									\$6,250,000
PROP. FACILITY: URBAN DIVIDED									\$19,500,000
PHARR		HIDALGO	VA	0921-02-084	0.001		C	(11)	\$181,500
DESCRIPTION: CONSTRUCT SB ENFORCEMENT FACILITY, INSTALL ELECTRONIC VEH. TRAFFIC MANAGEMENT SYSTEM & EXPANSION OF SB TOLL PLAZA									\$1,442,500
LIMITS FROM: @ HIDALGO INTERNATIONAL BRIDGE									\$2,350,000
EXIST. FACILITY:									\$3,974,000
PHARR		HIDALGO	VA	0921-02-142	0.010		F		\$0
DESCRIPTION: HIDALGO COUNTY LOOP									\$0
LIMITS FROM: HIDALGO COUNTY LOOP @ VA LOCATIONS									\$979,504,000
EXIST. FACILITY:									\$496,000
PROP. FACILITY:									\$980,000,000
PHARR		HIDALGO	CS	0921-02-901	12.000		D		\$0
DESCRIPTION: HIDALGO COUNTY LOOP									\$0
LIMITS FROM: NEW LOCATION, SP 600/US 281									\$24,000,000
EXIST. FACILITY:									\$1,000,000
PROP. FACILITY: URBAN UNDIVIDED									\$25,000,000
PHARR		HIDALGO	CS	0921-02-935	9.000		D		\$0
DESCRIPTION: WIDEN & RECONSTRUCT TO 4 LN, MIN.									\$0
LIMITS FROM: FM 1426									\$15,000,000
EXIST. FACILITY: URBAN UNDIVIDED									\$2,000,000
PROP. FACILITY: URBAN UNDIVIDED									\$17,000,000
PHARR		HIDALGO	CS	0921-02-936	1.500		D		\$0
DESCRIPTION: RECONSTRUCTION & WIDEN TO 4 LNS									\$0
LIMITS FROM: MI 6 W FROM US 83									\$4,500,000
EXIST. FACILITY: RURAL UNDIVIDED									\$3,500,000
PROP. FACILITY: RURAL UNDIVIDED									\$8,000,000
PHARR		HIDALGO	CS	0921-02-937	1.500		D		\$0
DESCRIPTION: RECONSTRUCT & WIDEN TO 2 LN RDWY WITH SHOULDERS									\$0
LIMITS FROM: MILE 12 N, SOUTH									\$1,400,000
EXIST. FACILITY: RURAL UNDIVIDED									\$1,000,000
PROP. FACILITY: RURAL UNDIVIDED									\$2,400,000
PHARR		HIDALGO	CS	0921-02-938	3.000		D		\$0
DESCRIPTION: CONSTRUCT 4 LN ROADWAY									\$0
LIMITS FROM: ON MCCOLL, ORANGEWOOD TO DICKER &									\$2,400,000
EXIST. FACILITY: URBAN UNDIVIDED									\$2,400,000
PROP. FACILITY: URBAN DIVIDED									\$4,800,000
PHARR		HIDALGO	CS	0921-02-940	1.000		D		\$0
DESCRIPTION: EXTENSION OF FM 1427 IN PENITAS									\$0
LIMITS FROM: ON FM 1427, LIBERTY DR, FROM US 83									\$4,300,000
EXIST. FACILITY: RURAL DIVIDED									\$700,000
PROP. FACILITY: RURAL DIVIDED									\$5,000,000

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
PHARR		HIDALGO	CS	0921-02-941	0.100		D		\$0
DESCRIPTION: ACCESS TO REGIONAL MULTIMODAL CENTER AT FM 1016 AND SP 115									
LIMITS FROM: FM 1016 AND SP 115 TO: .									\$6,800,000
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									\$2,000,000
PHARR		HIDALGO	FM 676	1064-01-027	3.000		D		\$8,800,000
DESCRIPTION: WIDEN TO 4 LANE WITH LEFT TURN LANE									
LIMITS FROM: TAYLOR W. TO: SH 107									\$4,000,000
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									\$250,000
PHARR		JIM HOGG	CS	0921-24-900	1.350		D		\$4,250,000
DESCRIPTION: CONSTRUCT 2 LN RDWY WITH SHOULDERS									
LIMITS FROM: CONNECTION OF FM 1017, FROM SH 285 TO: SH 359									\$500,000
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									\$1,000,000
PHARR		STARR	US 83	0039-01-902	0.001		F		\$0
DESCRIPTION: DRAINAGE STUDY AND ENGINEERING FOR US 83 IN STARR COUNTY									
LIMITS FROM: US 83 IN STARR COUNTY TO: .									\$0
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									\$1,000,000
									\$42,040,648
PHARR TOTAL:									\$4,984,009
32 PROJECTS									\$1,097,751,183
									\$105,428,996
									\$1,250,204,837

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 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS		
									REMAINING TO BE FUNDED	CATEGORY 10 FUNDS	
									EST	CONST	COST
SAN ANGELO		STERLING	SH 158	0405-02-015	4.750	2007	C	(4)		\$7,572,081	
DESCRIPTION: RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED											
LIMITS FROM: 4.75 MI WEST OF US 87											
TO: US 87											
EXIST. FACILITY: RURAL UNDIVIDED											
PROP. FACILITY: RURAL DIVIDED											
SAN ANGELO		TOM GREEN	LP 306	0264-07-028	0.800	2007	C	(11, 12)		\$6,000,000	
DESCRIPTION: CONSTRUCT INTERCHANGE											
LIMITS FROM: AT FM 388											
TO: .											
EXIST. FACILITY: RURAL UNDIVIDED											
PROP. FACILITY: RURAL FREEWAY											
									SAN ANGELO TOTAL:	\$13,572,081	
									2 PROJECTS	\$0	
										\$9,752,919	
										\$23,325,000	

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OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS
EST CONST COST

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
SAN ANTONIO		BEXAR	VA	0915-00-112	0.001	2006	C	(11)	\$110,000
DESCRIPTION: ITS TECHNOLOGIES - SAN ANTONIO									
LIMITS FROM: DISTRICTWIDE ITS DEPLOYMENT PROGRAM TO: FY 2004									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO		BEXAR	VA	0915-12-418	0.001	2007	C	(11)	\$1
DESCRIPTION: NEW ROUTE @ LUKE RD (FORMER KELLY AFB)									
LIMITS FROM: BILLY MITCHELL BLVD TO: LP 13 (NW MILITARY)									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO		BEXAR	VA	0915-12-910	0.001	2008	C	(11)	\$955,000
DESCRIPTION: PHASE 4&5 ENHANCE RDWYS, TRAILS, MRKRS THAT LEAD TO MISSIONS									
LIMITS FROM: IN SA, MITCHELL ST TO S. ALAMO TO: MISSION TRAILS 'ESPADA' TO 'ALAMO'									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO		ATASCOSA	CR	0915-13-900	0.001	2009	C	(11)	\$100,750
DESCRIPTION: REPAIR OLD PLEASANTON ROAD BRIDGE									
LIMITS FROM: ON OLD PLEASANTON ROAD TO: 0.3 MI W OF US 281/FM 536									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED									
SAN ANTONIO		BEXAR	CS	0915-12-349	0.001	2009	C	(2)	\$1
DESCRIPTION: EXTENSION OF SA RIVERWALK W/HIKE-BIKE PATH TO MISSION TRAILS									
LIMITS FROM: IN SAN ANTONIO FROM GUENTHER ST TO: EAGLELAND									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO		BEXAR	VA	0915-12-915	0.001	2009	C	(11)	\$500,000
DESCRIPTION: CONSTRUCT PARKING FACILITY AT UNIVERSITY OF INCARNATE WORD									
LIMITS FROM: IN SAN ANTONIO @ UNIVERSITY OF TO: INCARNATE WORD									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO		ATASCOSA	SH 16	0517-01-901	17.779		D		\$0
DESCRIPTION: REHAB AND WIDEN ROADWAY TO PROVIDE PASSING LANES									
LIMITS FROM: 0.8 MI S OF SH 97 TO: ATASCOSA/MCMULLEN COUNTY LINE									
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED									
SAN ANTONIO		BEXAR	SP 371	0024-09-900	0.001		D		\$0
DESCRIPTION: PURCHASE OF RIGHT-OF-WAY ONLY									
LIMITS FROM: US 90 TO: KELLY AFB ENT VIC CUPPLES/FRIO CITY									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO		BEXAR	LP 345	0072-08-908	0.001		D		\$0
DESCRIPTION: GRADE SEPARATION @ MEDICAL & OPERATIONAL IMPVMENTS ON MEDICAL FROM EWING HALSELL TO .2 MI E OF LP 345									
LIMITS FROM: AT MEDICAL DRIVE TO: .									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO		BEXAR	VA	0915-00-970	0.001		D		\$0
DESCRIPTION: COMMUNICATION LINK BTWN TXDOT TRANSPORTATION MANAGMENT CTRS									
LIMITS FROM: DISTRICTWIDE TO: .									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
SAN ANTONIO TOTAL:									
10 PROJECTS									
\$1,665,752									
\$22,885,550									
\$30,203,750									
\$25,834,449									
\$80,589,501									

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
TYLER		GREGG	LP 281	2642-01-041	4.795	2008	C	(3)	\$23,200,000
DESCRIPTION: RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN									
LIMITS FROM: .96 MI S OF SH 300 (SHOFNER DR), N&NE TO: US 259 IN LONGVIEW									
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									
TYLER		SMITH	LP 49	3487-01-004	5.900	2008	C	(3)	\$23,020,000
DESCRIPTION: CONSTRUCT 2 LNS OF 4-LN CONTROLLED ACCESS FAC. ON NEW LOC.									
(POTENTIAL TOLL ROAD) TOLL CANDIDATE									
LIMITS FROM: SH 31, 2.0 MI E OF FM 2661, S & SE TO: SH 155, 2.1 MI N OF FM 2868									
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED									
TYLER TOTAL:								\$46,220,000	
2 PROJECTS								\$1,000,000	
								\$0	
								\$17,400,000	
								\$64,620,000	

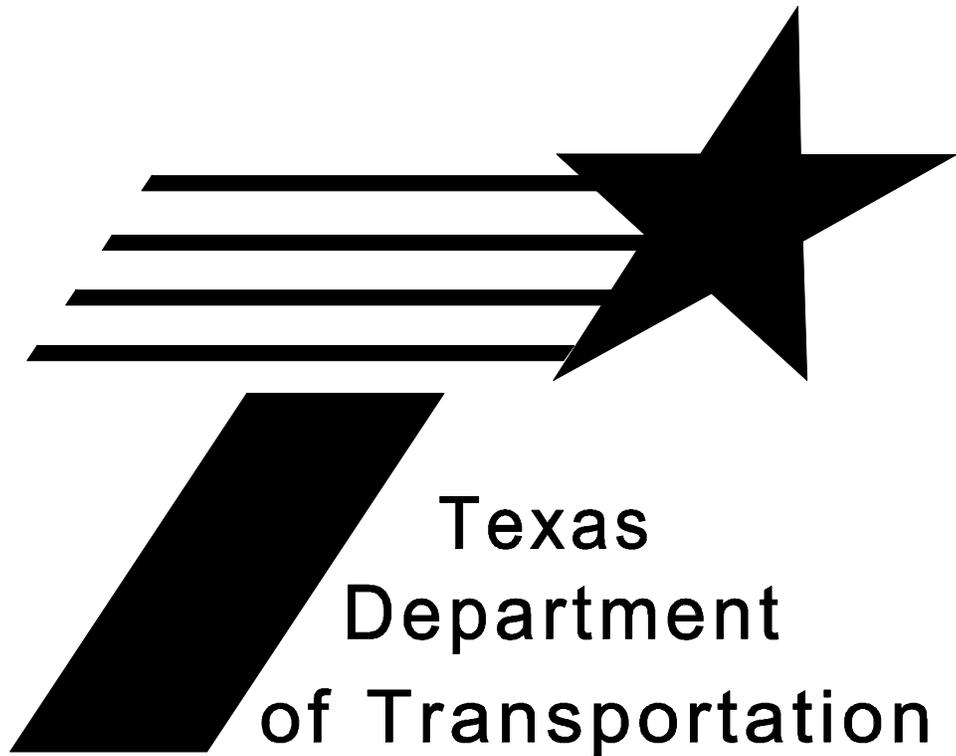
* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

OTHER CATEGORY FUNDS
OTHER PARTICIPATION
REMAINING TO BE FUNDED
CATEGORY 10 FUNDS

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
WACO	BELL	IH 35	0015-07-063	6.022	2006	C	(4)	\$66,494,253
DESCRIPTION: WIDENING OF EXISTING FREEWAY FROM FOUR TO SIX LANES								
LIMITS FROM: WILLIAMSON COUNTY LINE TO: FM 2843								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY								
WACO	LIMESTONE	FM 937	1191-04-018	5.057	2006	C	(11)	\$6,000,000
DESCRIPTION: WIDEN ROADWAY AND ADD SHOULDERS								
LIMITS FROM: SAND BRANCH TO: FM 3371								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED								
WACO	BELL	IH 35	0015-06-077	0.750	2007	C	(4)	\$3,000,000
DESCRIPTION: CONSTRUCT NORTHBOUND FRONTAGE ROAD AT LAMPASAS RIVER								
LIMITS FROM: TAHUAYA ROAD TO: N OF LAMPASAS RIVER								
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY								
WACO	MC LENNAN	CS	0909-22-136	2.000	2007	C	(11)	\$216,000
DESCRIPTION: CONSTRUCT AN ALTERNATE TRANSPORTATION ROUTE CONSISTING OF TRAILS AND WALKWAYS								
LIMITS FROM: WACO CITY LANDFILL E ENTRANCE TO: HARRIS CRK SUBDIVISION								
EXIST. FACILITY: PROP. FACILITY:								
WACO	BELL	SH 317	0398-04-059	2.775	2008	C	(11)	\$11,100,000
DESCRIPTION: WIDEN ROADWAY TO FOUR LANES WITH RAISED MEDIAN								
LIMITS FROM: FM 2305 TO: FM 439								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED								
WACO	MC LENNAN	FM 1637	0833-03-035	1.168	2008	C	(11)	\$3,500,000
DESCRIPTION: WIDEN TO FOUR LANES WITH RAISED MEDIAN								
LIMITS FROM: FM 3051 TO: FM 2490								
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED								
WACO	BELL	VA	0909-36-902	16.000		D		\$0
DESCRIPTION: CONSTRUCT STATE HIGHWAY ON NEW LOCATION								
LIMITS FROM: SH 195 TO: IH 35								
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED								
WACO	HILL	FM 933	1190-01-035	2.400		D		\$0
DESCRIPTION: WIDEN FROM TWO LANES TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE								
LIMITS FROM: LP 180 IN WHITNEY TO: FM 1713								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED								
WACO	MC LENNAN	LP 574	0049-10-001	1.598		D		\$0
DESCRIPTION: CONSTRUCT NEW SH 6 BUSINESS CONNECTION TO DOWNTOWN WACO								
LIMITS FROM: LP 484 @ UPRR E OF WACO TO: IH 35								
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED								
WACO	MC LENNAN	SH 6	0258-09-900	1.000		C	(6)	\$30,185,000
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES								
LIMITS FROM: @ LAKE WACO (NB & SB ML) TO: .								
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED								
WACO	MC LENNAN	CR	0909-22-904	4.000		D		\$0
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED FACILITY								
LIMITS FROM: ON RICHIE RD FR FM 1695 TO: US 84								
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED								
WACO TOTAL:								\$120,495,253
11 PROJECTS								\$600,000
								\$56,185,380
								\$26,958,000
								\$204,238,633

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION REMAINING TO BE FUNDED CATEGORY 10 FUNDS EST CONST COST
YOAKUM		GONZALES	US 183	0153-02-035	10.505	2007	C	(11)	\$4,000,000
DESCRIPTION: CONSTRUCT AUXILLARY LANES									
LIMITS FROM: CALDWELL C/L									
TO: 0.29 MI. NORTH OF BU 183									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL UNDIVIDED									
YOAKUM		AUSTIN	SH 36	0187-03-053	2.687		C	(11)	\$0
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED FACILITY									
LIMITS FROM: FM 949									
TO: FM 331									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL DIVIDED									
YOAKUM TOTAL:									\$4,000,000
2 PROJECTS									\$0
									\$0
									\$9,500,000
									\$13,500,000



2006

UNIFIED TRANSPORTATION PROGRAM

Statewide Mobility Program

EXHIBIT G

CATEGORY 12- STRATEGIC PRIORITY

**2006 STATEWIDE MOBILITY PROGRAM
CATEGORY 12 - STRATEGIC PRIORITY**

DISTRICT	2006	2007	2008	2009	2010-2016	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
AUSTIN	\$38,620,000	\$8,600,000	\$3,630,000	\$0	\$0	\$50,850,000
BEAUMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$8,480,000	\$0	\$0	\$0	\$0	\$8,480,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
DALLAS	\$23,368,400	\$33,500,000	\$0	\$0	\$0	\$56,868,400
EL PASO	\$0	\$0	\$9,156,000	\$0	\$0	\$9,156,000
FORT WORTH	\$0	\$86,124,405	\$144,738,775	\$211,636,820	\$3,000,000	\$445,500,000
HOUSTON	\$0	\$25,126,558	\$17,000,000	\$6,647,000	\$0	\$48,773,558
LAREDO	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000
ODESSA	\$0	\$8,250,000	\$0	\$0	\$0	\$8,250,000
PARIS	\$0	\$0	\$0	\$0	\$0	\$0
PHARR	\$0	\$0	\$0	\$0	\$0	\$0
SAN ANGELO	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
SAN ANTONIO	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
TYLER	\$15,000,000	\$0	\$5,000,000	\$0	\$0	\$20,000,000
WACO	\$3,000,000	\$12,500,000	\$5,000,000	\$0	\$20,000,000	\$40,500,000
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$121,468,400	\$193,600,963	\$189,024,775	\$218,283,820	\$23,000,000	\$745,377,958

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2006 STATEWIDE MOBILITY PROGRAM
 *CATEGORY 12 - STRATEGIC PRIORITY

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS	EST CONST COST
ATLANTA		BOWIE	IH 30	0610-07-077	1.128	2006	C	(10, 11)		\$3,603,889
DESCRIPTION: RECONSTRUCT INTERCHANGE										
LIMITS FROM: AT US 59 INTERCHANGE IN TEXARKANA										
EXIST. FACILITY: URBAN FREEWAY										
TO: .										
PROP. FACILITY: URBAN FREEWAY										
ATLANTA TOTAL:										\$3,603,889
1 PROJECTS										\$0
										\$10,000,000
										\$13,603,889

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS	
								OTHER PARTICIPATION CATEGORY 12 FUNDS	EST CONST COST
AUSTIN	TRAVIS	US 290	0113-08-060	2.917	2006	C	(2, 7, 10)		\$82,010,000
DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS								TOLL CANDIDATE	\$2,000,000
LIMITS FROM: W OF RM 1826				TO: E OF WILLIAMSON CREEK					\$12,570,000
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN FREEWAY					\$96,580,000
AUSTIN	TRAVIS	US 183	0151-09-036	4.240	2006	C	(2, 7)		\$106,881,000
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS								TOLL CANDIDATE	\$6,849,000
LIMITS FROM: 0.356 MI S OF US 290				TO: BOGGY CREEK					\$10,550,000
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: URBAN FREEWAY					\$124,280,000
AUSTIN	TRAVIS	US 183	0151-09-127	1.700	2006	C	(7, 2)		\$17,000,000
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAG ROADS									\$0
LIMITS FROM: BOGGY CREEK				TO: COLORADO RIVER					\$3,000,000
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: URBAN FREEWAY					\$20,000,000
AUSTIN	TRAVIS	US 183	0265-01-080	1.300	2006	C	(7, 2)		\$70,080,000
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS								TOLL CANDIDATE	\$7,100,000
LIMITS FROM: COLORADO RIVER				TO: PATTON AVENUE					\$12,500,000
EXIST. FACILITY: RURAL DIVIDED				PROP. FACILITY: URBAN FREEWAY					\$89,680,000
AUSTIN	HAYS	IH 35	0016-02-104	1.541	2007	C	(1, 10)		\$6,250,000
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS TO TWO-LANES WITH AUXILIARY LANES AND REPLACE LOOP 4 NORTH OVERPASS									\$0
LIMITS FROM: NORTH OF LP 4 N				TO: S OF FM 2001 (PHASE 2)					\$5,000,000
EXIST. FACILITY: RURAL FREEWAY				PROP. FACILITY: RURAL FREEWAY					\$11,250,000
AUSTIN	WILLIAMSON	FM 2338	2211-01-016	2.360	2007	C	(11)		\$4,200,000
DESCRIPTION: WIDEN ROADWAY									\$0
LIMITS FROM: 5.60MI W OF IH 35 (JIM HOGG RD)				TO: 3.3 MI W OF IH 35 (CEDAR BREAKS RD)					\$3,600,000
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN UNDIVIDED					\$7,800,000
AUSTIN	HAYS	SH 45	1200-07-001	0.440	2008	C	(2, 7)		\$5,320,000
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROADS								TOLL CANDIDATE	\$0
LIMITS FROM: FM 1626				TO: TRAVIS C/L					\$2,250,000
EXIST. FACILITY:				PROP. FACILITY: RURAL DIVIDED					\$7,570,000
AUSTIN	TRAVIS	SH 45	1200-06-004	3.125	2008	C	(2, 7)		\$30,860,000
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROAD								TOLL CANDIDATE	\$0
LIMITS FROM: HAYS COUNTY LINE, W OF FM 1626				TO: LOOP 1					\$1,380,000
EXIST. FACILITY:				PROP. FACILITY: RURAL DIVIDED					\$32,240,000
AUSTIN TOTAL:									\$322,601,000
8 PROJECTS									\$15,949,000
									\$50,850,000
									\$389,400,000

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2006 STATEWIDE MOBILITY PROGRAM
 *CATEGORY 12 - STRATEGIC PRIORITY

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS EST CONST COST
BRYAN		BRAZOS	SH 6	0050-02-080	2.450	2006	C	(11, 10, 3)	
DESCRIPTION: CONSTRUCTION OF A CONVERSION OF A NON-FREEWAY CONSISTING OF									
GRADING, STRUCTURES, BASE AND SURFACING									
LIMITS FROM: 0.5 MILE NORTH OF FM 2154									
TO: THE NAVASOTA RIVER									
EXIST. FACILITY: RURAL UNDIVIDED									
PROP. FACILITY: RURAL FREEWAY									
BRYAN TOTAL:									\$11,972,058
1 PROJECTS									\$636,305
									\$8,480,000
									\$21,088,363

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

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2006 STATEWIDE MOBILITY PROGRAM
*CATEGORY 12 - STRATEGIC PRIORITY

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS	EST CONST COST
CORPUS CHRISTI		SAN PATRICI	FM 1069	1549-03-017	3.584	2008	C	(11)		
DESCRIPTION: WIDEN TO 4 LANE CURB AND GUTTER SECTION WITH CONTINUOUS LEFT TURN										
LIMITS FROM: SH 361 IN INGLESIDE										
EXIST. FACILITY: RURAL UNDIVIDED										
TO: BS 35										
PROP. FACILITY: URBAN DIVIDED										
CORPUS CHRISTI TOTAL:									\$3,100,000	
1 PROJECTS									\$0	
									\$4,500,000	
									\$7,600,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS EST CONST COST
DALLAS	DALLAS	CS	0918-45-543	3.940	2006	C	(7)	
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 LANES TO 4 LANES DIVIDED (ULTIMATE 6)								\$9,752,294
LIMITS FROM: ON MOUNTAIN CRK PKWY FROM GRADY TO: NIBLO RD EXT TO SP 408								\$3,638,073
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED								\$16,390,367
DALLAS	DALLAS	IH 20	2374-03-049	1.234	2006	C	(7, 11)	\$4,524,054
DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS EASTBOUND AND WESTBOUND								\$2,310,000
LIMITS FROM: BONNIE VIEW TO: JJ LEMMON IN THE CITY OF DALLAS								\$648,400
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY								\$7,482,454
DALLAS	DENTON	LP 288	2250-01-012	1.610	2006	C	(7, 1, 11)	\$4,398,938
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN								\$0
LIMITS FROM: US 380 TO: FM 426								\$3,490,000
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED								\$7,888,938
DALLAS	DENTON	LP 288	2250-01-021	2.180	2006	C	(7, 1, 11)	\$13,509,235
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN								\$0
LIMITS FROM: FM 426 TO: IH 35E								\$6,230,000
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED								\$19,739,235
DALLAS	KAUFMAN	SH 34	0173-05-018	2.540	2006	C	(11)	\$13,000,000
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED URBAN THOROUGHFARE (NEW LOCATION)								\$0
LIMITS FROM: HIGH ST. TO: NORTH OF CR 319 IN TERRELL								\$10,000,000
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED								\$23,000,000
DALLAS	DALLAS	SP 366	0196-07-018	1.003	2007	C	(7, 10, 11)	
DESCRIPTION: EXTENSION OVER TRINITY AS 6 LANES WITH RAMPS TO INDUSTRIAL & DIRECT CONNECT TO/FROM IH 35E (EXCLUDES TRINITY RIVER WORK)								\$9,700,000
LIMITS FROM: IH 35E TO: GULDEN/AMONETTE STREET								\$17,000,000
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED								\$50,100,000
DALLAS	DALLAS	IH 635	2374-01-130	0.830	2007	C	(7)	
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS, ADD BYPASS LANES OVER PARK CENTRAL DRIVE, REHABILITATE RAMPS, EDGE CONDITIONS, ETC.								\$1,500,000
LIMITS FROM: HILLCREST ROAD TO: MERIT DRIVE								\$16,500,000
EXIST. FACILITY: PROP. FACILITY:								\$18,000,000
DALLAS TOTAL:								\$56,384,521
7 PROJECTS								\$29,348,073
								\$56,868,400
								\$142,600,994

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

							OTHER CATEGORY FUNDS		
							OTHER PARTICIPATION		
							CATEGORY 12 FUNDS		
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
EL PASO		EL PASO	SH 20	0002-01-055	1.740	2008	C	(1)	\$6,744,000
DESCRIPTION: RECONSTRUCTION OF ROADWAY									
LIMITS FROM: PADRES									
TO: LOOP 375									
EXIST. FACILITY: URBAN DIVIDED									
PROP. FACILITY: URBAN DIVIDED									
EL PASO TOTAL:									\$6,744,000
1 PROJECTS									\$1,000,000
									\$9,156,000
									\$16,900,000

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS EST CONST COST
FORT WORTH	TARRANT	SH 121	0364-01-113	1.274	2007	C	(2)	
DESCRIPTION: RECONST FREEWAY 4 TO 6 LNS W/ AUX LNS, COLLECTOR FACILITY (2/3 & AUX LNS) & INTERCHANGE W/ SH 114/INTERNATIONAL PKWY								\$36,684,595
LIMITS FROM: IH 635								\$86,124,405
TO: SH 114								
EXIST. FACILITY: URBAN FREEWAY								\$122,809,000
PROP. FACILITY: URBAN FREEWAY								
FORT WORTH	TARRANT	IH 820	0008-14-059	3.156	2008	C	(2, 7)	\$30,000,000
DESCRIPTION: RECONSTRUCT 4 LANE TO 10 LANE FREEWAY								\$57,000,000
LIMITS FROM: IH 35W								\$20,500,000
TO: SOUTHWESTERN RAILROAD (DART)								
EXIST. FACILITY: URBAN FREEWAY								\$107,500,000
PROP. FACILITY: URBAN FREEWAY								
FORT WORTH	TARRANT	SH 114	0353-03-059	4.831	2008	C	(2)	\$40,113,510
DESCRIPTION: RECONSTRUCT FREEWAY, FRONTAGE ROADS AND RAMPS FROM 4/8 TO 8/10 LANE FACILITY								\$0
LIMITS FROM: BS 114L, IN GRAPEVINE								\$94,172,490
TO: DALLAS COUNTY LINE								
EXIST. FACILITY: URBAN FREEWAY								\$134,286,000
PROP. FACILITY: URBAN FREEWAY								
FORT WORTH	TARRANT	SH 114	0353-03-079	4.347	2008	C	(2)	\$12,806,715
DESCRIPTION: CONSTRUCT SEPARATE FREEWAY (MANAGED FACILITY) WITH 4 LANES								\$0
LIMITS FROM: W COLLEGE, IN GRAPEVINE								\$30,066,285
TO: DALLAS COUNTY LINE (MANAGED FACILIT								
EXIST. FACILITY: URBAN FREEWAY								\$42,873,000
PROP. FACILITY: URBAN FREEWAY								
FORT WORTH	TARRANT	SH 121	0364-01-112	2.100	2009	C	(2)	\$37,188,237
DESCRIPTION: RECONST FREEWAY, FR. RDS.& RAMPS FROM 4 TO 6 LANES W/AUX AND ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONNECTOR TO SH 114								\$0
LIMITS FROM: SH 114								\$87,603,663
TO: SH 360								
EXIST. FACILITY: URBAN FREEWAY								\$124,791,900
PROP. FACILITY: URBAN FREEWAY								
FORT WORTH	TARRANT	SH 121	0364-01-115	1.378	2009	C	(2)	\$52,829,843
DESCRIPTION: RECONST FRWY 4 TO 6 W/AUX LNS,FR RDS & RAMPS & ADD COLLECTOR FACILITIES (2 LNS W/AUX) & INTERCHANGE W/ FM 2499 & IH 635								\$0
LIMITS FROM: FM 2499								\$124,033,157
TO: SOUTH OF IH 635 INTERCHANGE								
EXIST. FACILITY: URBAN FREEWAY								\$176,863,000
PROP. FACILITY: URBAN FREEWAY								
FORT WORTH	TARRANT	CS	0902-48-453	3.598		C	(7)	\$6,340,720
DESCRIPTION: ADDITION OF MEDIANS/TURN LANES AND REWORK OF 5-WAY INTERSECT AT S AYERS AVE, ROSEDALE AND AVE E WITH CROSSWALKS								\$3,109,280
LIMITS FROM: US 287 EAST ON ROSEDALE STREET								\$3,000,000
TO: STALCUP WEST OF IH 820, IN FORT WOR								
EXIST. FACILITY: URBAN UNDIVIDED								\$12,450,000
PROP. FACILITY: URBAN DIVIDED								
FORT WORTH TOTAL:								\$215,963,620
7 PROJECTS								\$60,109,280
								\$445,500,000
								\$721,572,900

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

							OTHER CATEGORY FUNDS	
							OTHER PARTICIPATION	
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH	SCHED	LEVEL	OTHER CATEGORIES	OTHER PARTICIPATION
				MILES	DATE	OF	TOLL CANDIDATE/ RAIL PROJECT	CATEGORY 12 FUNDS
						AUTHORITY		EST CONST COST
HOUSTON	GALVESTON	SH 96	0976-07-005	0.001	2007	C	(1)	\$12,750,000
DESCRIPTION: CONSTRUCT OVERPASS ON NEW LOCATION								\$3,000,000
LIMITS FROM: AT IH 45								\$6,250,000
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN UNDIVIDED				\$22,000,000
HOUSTON	HARRIS	US 90A	0027-09-092	0.189	2007	C	(7)	\$844,480
DESCRIPTION: CONSTRUCT DETENTION PONDS								\$0
LIMITS FROM: ON US 90A								\$500,000
EXIST. FACILITY:				PROP. FACILITY:				\$1,344,480
HOUSTON	HARRIS	IH 10	0271-07-274	0.540	2007	C	(1)	\$35,623,442
DESCRIPTION: RECONSTRUCTION OF FREEWAY FACILITY AND UPRR BRIDGE								\$0
LIMITS FROM: EAST OF IH 10/IH 610 INTERCHANGE								\$2,376,558
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$38,000,000
HOUSTON	HARRIS	MH	8170-12-001	1.600	2007	C	(7, 10, 11)	\$15,648,588
DESCRIPTION: CONSTRUCT 6-LN DIVIDED (FLUSH MEDIAN) URBAN STREET FACILITY								\$0
PHASE 2 OF 2								\$15,200,000
LIMITS FROM: IN HOUSTON ON HEMPSTEAD RD & WASHIN								\$30,848,588
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN DIVIDED				
HOUSTON	HARRIS	MH	8170-12-004	0.653	2007	C	(7)	\$2,714,916
DESCRIPTION: CONSTRUCT AUTO PUMP STATION AND DETENTION POND								\$0
(PHASE 1);								\$800,000
LIMITS FROM: IN HOUSTON ON HEMPSTEAD RD								\$3,514,916
EXIST. FACILITY: RURAL UNDIVIDED				PROP. FACILITY: URBAN DIVIDED				
HOUSTON	HARRIS	VA	0912-71-753	0.001	2008	C		\$0
DESCRIPTION: CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL"								\$53,000,000
ROAD								\$17,000,000
LIMITS FROM: HARDY TOLL RD EXTEN. DIRECT CONNECT								\$70,000,000
EXIST. FACILITY:				PROP. FACILITY: URBAN DIVIDED				
HOUSTON	HARRIS	BW 8	3256-04-061	0.900	2009	C	(1)	\$1,853,000
DESCRIPTION: EXTENSION OF BW 8 WITH GRADE SEPARATIONS								\$0
LIMITS FROM: AT MYKAWA AND SFRR								\$6,647,000
EXIST. FACILITY: URBAN FREEWAY				PROP. FACILITY: URBAN FREEWAY				\$8,500,000
							HOUSTON TOTAL:	\$69,434,426
							7 PROJECTS	\$56,000,000
								\$48,773,558
								\$174,207,984

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS		
									EST	CONST	COST
LAREDO		MAVERICK	SL 480	0299-14-004	2.500	2006	C	(1)	\$1,000,000		
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE I)											
LIMITS FROM: FM 1021											
TO: US 277											
EXIST. FACILITY:											
PROP. FACILITY: RURAL UNDIVIDED											
LAREDO		MAVERICK	SL 480	0299-14-005	4.971	2007	C	(11)	\$2,000,000		
DESCRIPTION: FOR THE CONSTRUCTION OF 2 LANE UNDIVIDED (PHASE I)											
LIMITS FROM: EAGLE PASS INTERNATIONAL BRIDGE II											
TO: FM 1021											
EXIST. FACILITY:											
PROP. FACILITY: RURAL UNDIVIDED											
									LAREDO TOTAL:	\$3,000,000	
									2 PROJECTS	\$0	
										\$10,000,000	
										\$13,000,000	

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

							OTHER CATEGORY FUNDS		
							OTHER PARTICIPATION		
							CATEGORY 12 FUNDS		
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
LUFKIN		SHELBY	LP 500	3315-01-016	3.314	2007	C	(11)	\$2,800,000
DESCRIPTION: LOOP 500 EXTENSION									
LIMITS FROM: SH 7 E OF CENTER									
EXIST. FACILITY: RURAL UNDIVIDED									
TO: US 96 N									
PROP. FACILITY: RURAL UNDIVIDED									
LUFKIN TOTAL:									
1 PROJECTS									
\$2,800,000									
\$1,200,000									
\$8,500,000									
\$12,500,000									

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS EST CONST COST
ODESSA		MARTIN	SH 349	0380-17-001	4.015	2007	C	(11, 10)	
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY, PHASE ONE, TWO-LAND RURAL									
UNDIVIDED									
LIMITS FROM: MIDLAND C/L TO: SH349									
TO: MIDLAND REL.RTE.FR:6 MI NO OF LP250									
EXIST. FACILITY:									
PROP. FACILITY: RURAL UNDIVIDED									
ODESSA		MIDLAND	SH 349	0380-18-001	7.742	2007	C	(10, 11)	\$9,000,632
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY									
LIMITS FROM: CR 60									
TO: MARTIN COUNTY LINE									
EXIST. FACILITY:									
PROP. FACILITY: RURAL UNDIVIDED									
ODESSA		MIDLAND	SH 349	1718-07-029	4.000	2007	C	(11, 10)	\$0
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY, PHASE ONE, TWO-LANE RURAL									
UNDIVIDED									
LIMITS FROM: SH 349/FM1788, N OF SH 191									
TO: CR 60									
EXIST. FACILITY:									
PROP. FACILITY: RURAL UNDIVIDED									
ODESSA TOTAL:									\$19,775,646
3 PROJECTS									\$0
									\$8,250,000
									\$28,025,646

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

							OTHER CATEGORY FUNDS		
							OTHER PARTICIPATION		
							CATEGORY 12 FUNDS		
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	EST CONST COST
SAN ANTONIO		BEXAR	LP 1604	2452-01-043	2.042	2006	C	(11)	\$3,000,000
DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE 1A - SH 151 ML'S)									
LIMITS FROM: AT SH 151									
LIMITS TO: .									
EXIST. FACILITY:									
PROP. FACILITY: URBAN UNDIVIDED									
SAN ANTONIO TOTAL:									
1 PROJECTS									
\$3,000,000									
\$0									
\$18,000,000									
\$21,000,000									

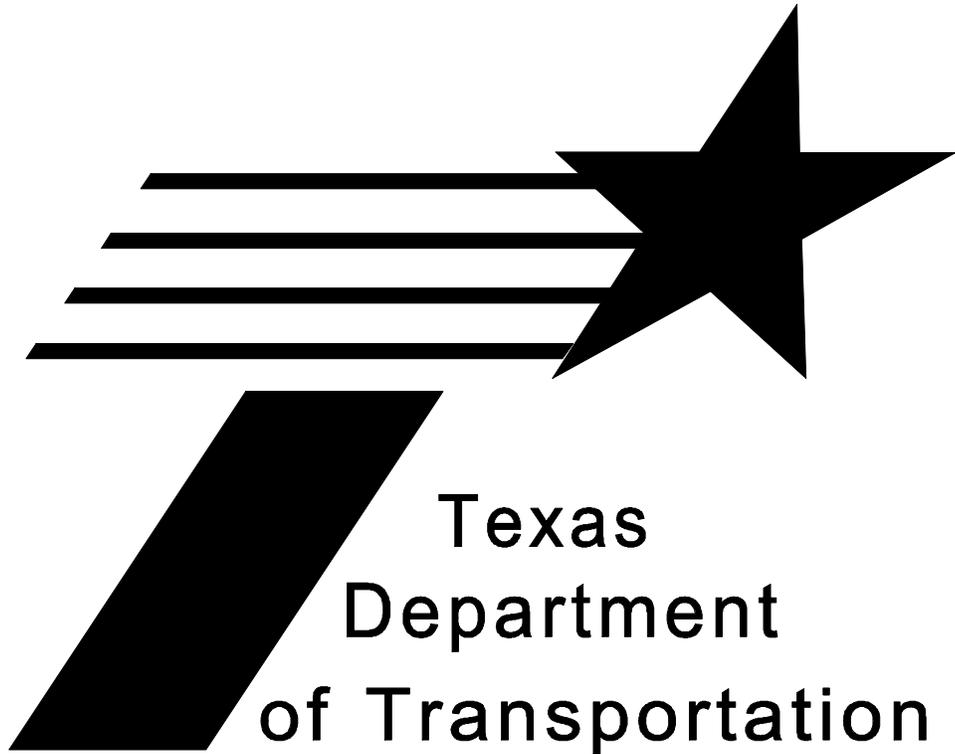
* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
 OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS	EST CONST COST
TYLER		ANDERSON	SH 155	0520-08-044	9.220	2006	C	(1, 11)	\$5,000,000	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL HIGHWAY WITH DEPRESSED MEDIAN										
LIMITS FROM: 0.1 MI S OF FM 19, S										
TO: FM 2267										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
TYLER		SMITH	US 69	0191-01-063	0.814	2008	C	(11)	\$2,531,000	
DESCRIPTION: CONSTRUCT GRAD-SEPARATED INTERCHANGE										
LIMITS FROM: AT FM 346, E OF FLINT										
TO: .										
EXIST. FACILITY: RURAL DIVIDED										
PROP. FACILITY: RURAL DIVIDED										
TYLER TOTAL:									\$7,531,000	
2 PROJECTS									\$0	
									\$20,000,000	
									\$27,531,000	

* PROJECTS WITHIN THIS CATEGORY ARE FIXED.
OVERRUNS MUST BE FUNDED FROM OTHER SOURCES.

							OTHER CATEGORY FUNDS	
							OTHER PARTICIPATION	
DISTRICT HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES TOLL CANDIDATE/ RAIL PROJECT	CATEGORY 12 FUNDS EST CONST COST
WACO	BELL	SH 195	0836-02-057	0.762	2006	C	(1)	
DESCRIPTION: RECONSTRUCT INTERSECTION AND CONSTRUCT FOUR LANE URBAN SECTION								\$3,000,000
LIMITS FROM: @ RANCIER AVE								\$0
LIMITS TO: CENTRAL DRIVE								\$3,000,000
EXIST. FACILITY: URBAN UNDIVIDED								\$6,000,000
WACO	CORYELL	US 190	0231-02-050	0.038	2007	C	(1)	\$0
DESCRIPTION: CONSTRUCT GRADE SEPARATION								\$0
LIMITS FROM: INTERS @ US 190								\$4,000,000
LIMITS TO: .								\$4,000,000
EXIST. FACILITY: RURAL UNDIVIDED								\$4,000,000
WACO	CORYELL	CS	0909-39-110	4.200	2007	C	(1)	\$0
DESCRIPTION: UPGRADE FROM TWO LANE TO FOUR LANE URBAN DIVIDED SECTION								\$0
LIMITS FROM: CLARKE DRIVE								\$8,500,000
LIMITS TO: FM 116								\$8,500,000
EXIST. FACILITY: RURAL UNDIVIDED								\$8,500,000
WACO	BELL	CS	0909-36-118	0.001	2008	C	(1)	\$0
DESCRIPTION: CONSTRUCT GRADE SEPARATED INTERCHANGE								\$0
LIMITS FROM: @ MOHAWK DRIVE								\$5,000,000
LIMITS TO: .								\$5,000,000
EXIST. FACILITY: URBAN DIVIDED								\$5,000,000
WACO	BELL	LP 363	0320-06-001	3.948		C	(3)	
DESCRIPTION: CONSTRUCT NORTH FRONTAGE ROAD TO PROVIDE INTERIM FOUR LANE DIVIDED HIGHWAY								\$1,000,000
LIMITS FROM: IH 35 NORTH OF TEMPLE								\$5,000,000
LIMITS TO: SH 53								\$20,000,000
EXIST. FACILITY: URBAN UNDIVIDED								\$26,000,000
WACO TOTAL:								\$4,000,000
5 PROJECTS								\$5,000,000
								\$40,500,000
								\$49,500,000
STATE TOTAL								\$737,660,159
48 PROJECTS								\$169,242,658
								\$745,377,958
								\$1,652,280,775

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION



2006

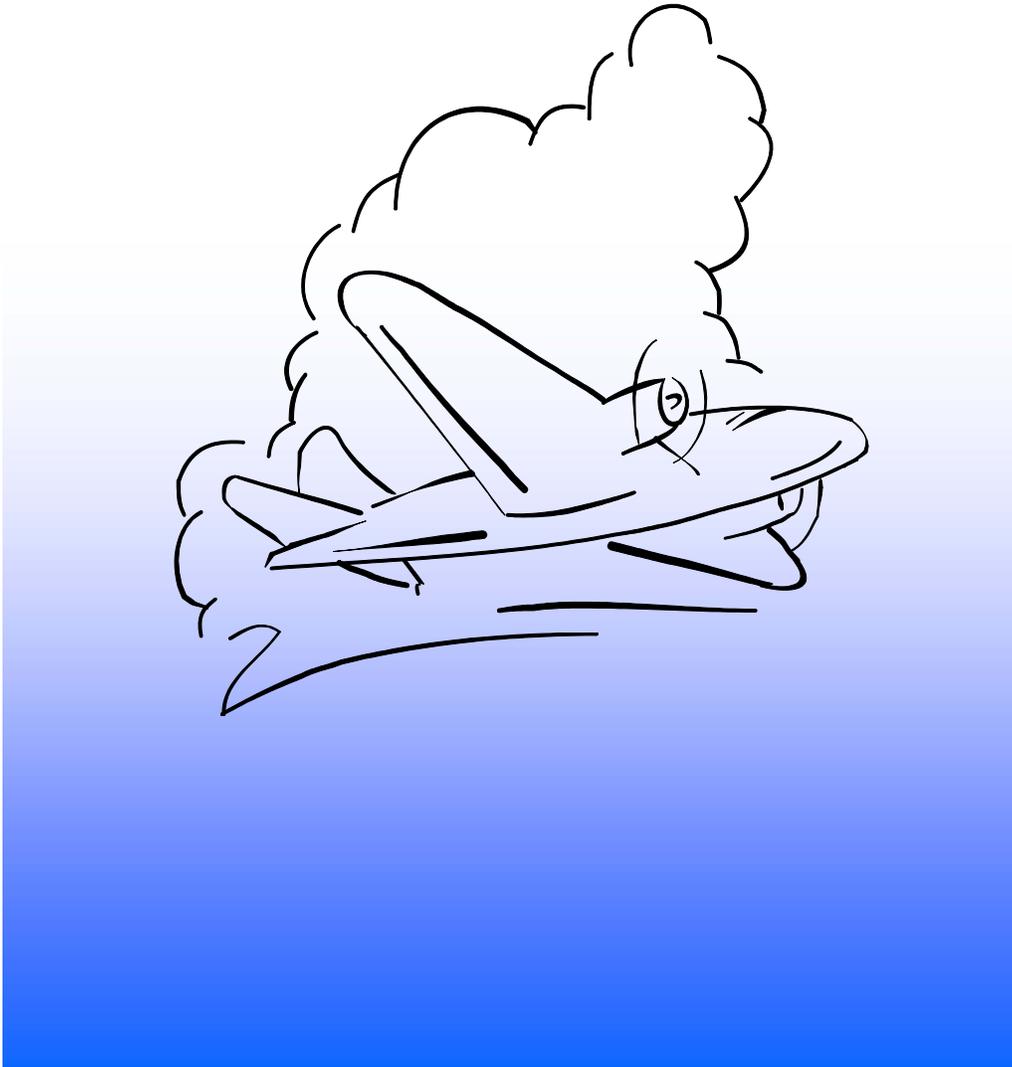
UNIFIED TRANSPORTATION PROGRAM

Statewide Mobility Program

EXHIBIT H

AVIATION CAPITAL IMPROVEMENT PROGRAM

AVIATION CAPITAL
IMPROVEMENT PROGRAM
————— 2006-2008 —————



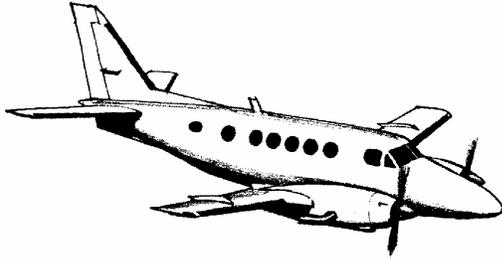
TEXAS DEPARTMENT OF TRANSPORTATION
————— AUGUST 2005 —————

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Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General aviation airports including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT aviation Division has the programming responsibility for reliever airports.

*Project Development
Process*

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
PLANNING		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
PROGRAMMING		
Prepares Letter of Intent with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
PROJECT		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results. Assists with acquisition of property and easements needed for projects. Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2006-2008. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future federal and state funding:

- approximately \$22 million annual federal Airport improvement Program funding throughout the period plus \$17 million in Non-Primary Entitlement Funds
- approximately \$15 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs only slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2006-2008 CIP

The 2006-2008 CIP includes about \$181 million of general aviation airport improvement projects. Over the three-year period, this represents project funding of about \$119.7 million federal, \$42.6 million state, and \$18.9 million in local contributions. The Program costs are distributed over the three years of the program.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have reasonably correct program information available, the CIP is updated continually, but published and reissued annually. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding \$5.9 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2002 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and sources of airport improvement funding.

The current TASP system includes 289 existing and 11 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects
- Priority classification of improvements.

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- Previously planned improvements
- New improvements needed.

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation*--- Projects to preserve the functional or structural integrity of the airport.
- *Standards*--- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade*--- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity*--- A new airport needed to add capacity or relieve congestion at other area airports.

PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program now consists of a Three-Year CIP and an annual Program. Projects in the second and third years of the program are less defined than projects in the annual Program. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle, including the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding.

The program, and the process by which it is developed, provide the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and ranked by priority need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be of highest statewide priority.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the annual program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the annual program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

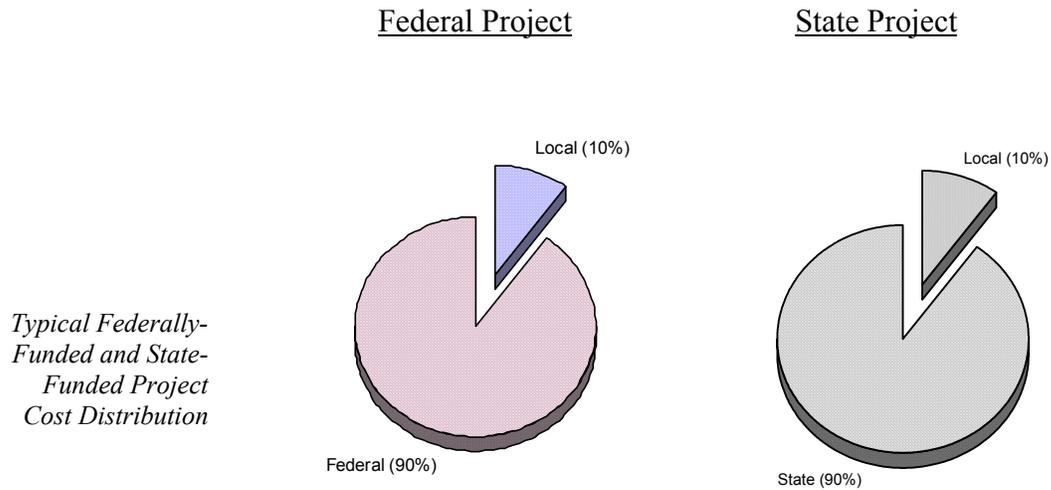
- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds.

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. The local contribution for both federal and state grants is 10%. The TxDOT may provide up to 90 percent of state-funded project costs, depending on the availability of funds; however, for certain projects, such as terminal buildings, the state and local shares are 50 percent.



2006-2008 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities
 - Land acquisition problems
 - Environmental problems
 - New standards, policies, rules, laws, etc.
 - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

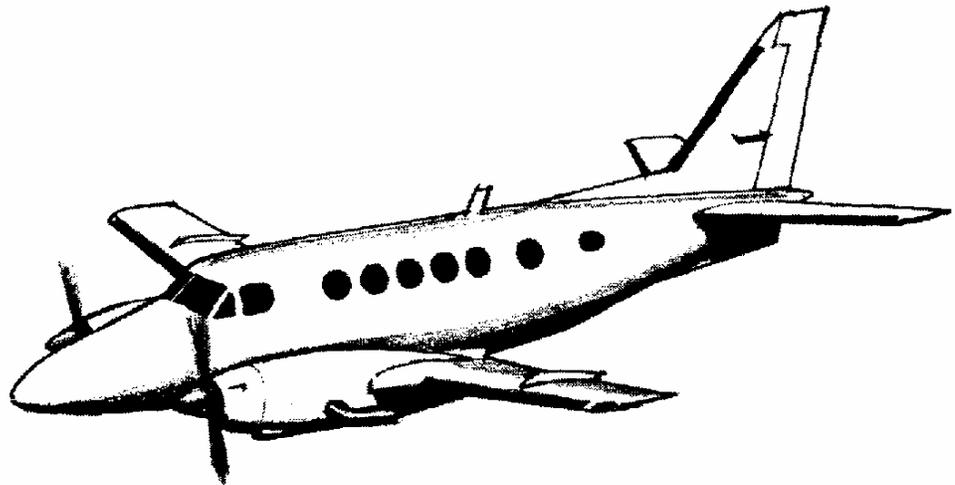
The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the CIP are available annually for public distribution and are available on the TxDOT website (www.dot.state.tx.us).

Financial Summary

Of the approximately \$181.2 million of total project costs, the FAA share represents about \$119.7 million. The state share of these costs is approximately \$42.6 million, with local airport sponsors responsible for the remaining \$18.9 million.

The following table summarizes the 2006-2008 CIP costs.

<i>(Thousands of Dollars)</i>	Total	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2006	\$ 51,090	\$ 36,057	\$ 9,826	\$ 5,207
Fiscal Year 2007	72,169	46,257	18,395	7,517
Fiscal Year 2008	57,967	37,411	14,399	6,157
TOTAL	\$ 181,226	\$ 119,725	\$ 42,620	\$ 18,881



INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2006 -- 2008

July 5, 2005

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	115,000	0	103,500	11,500	2007	PENDING
ABERNATHY	ABERNATHY MUNI	1,383,000	0	1,244,700	138,300	2008	PENDING
ALPINE	ALPINE-CASPARIS MUNICIPAL	531,000	477,900	0	53,100	2007	PENDING
ALPINE	ALPINE-CASPARIS MUNICIPAL	200,000	180,000	0	20,000	2007	PENDING
ALPINE	ALPINE-CASPARIS MUNICIPAL	1,910,000	1,719,000	0	191,000	2008	PENDING
ARLINGTON	ARLINGTON MUNI	250,000	225,000	0	25,000	2006	PENDING
ARLINGTON	ARLINGTON MUNI	215,000	193,500	0	21,500	2006	PENDING
ARLINGTON	ARLINGTON MUNI	2,070,000	1,863,000	0	207,000	2007	PENDING
ATHENS	ATHENS MUNI	91,860	82,674	0	9,186	2006	PENDING
ATHENS	ATHENS MUNI	40,000	36,000	0	4,000	2006	PENDING
ATHENS	ATHENS MUNI	345,000	310,500	0	34,500	2007	PENDING
ATLANTA	HALL-MILLER MUNI	212,303	191,073	0	21,230	2006	PENDING
BEAUMONT	BEAUMONT MUNI	100,000	0	90,000	10,000	2006	PENDING
BEAUMONT	BEAUMONT MUNI	261,000	234,900	0	26,100	2007	PENDING
BEAUMONT	BEAUMONT MUNI	1,795,000	1,615,500	0	179,500	2008	PENDING
BEEVILLE	BEEVILLE MUNI	34,000	0	30,600	3,400	2006	PENDING
BEEVILLE	BEEVILLE MUNI	277,000	0	249,300	27,700	2007	PENDING
BEEVILLE	BEEVILLE MUNI	100,000	0	90,000	10,000	2008	PENDING
BIG LAKE	REAGAN COUNTY	304,000	0	273,600	30,400	2006	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	235,000	211,500	0	23,500	2006	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	3,462,000	3,115,800	0	346,200	2007	PENDING
BISHOP	BISHOP MUNI	123,000	0	110,700	12,300	2006	PENDING
BISHOP	BISHOP MUNI	1,154,300	0	1,038,870	115,430	2007	PENDING
BOWIE	BOWIE MUNI	380,000	0	342,000	38,000	2006	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	60,000	0	54,000	6,000	2007	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	470,000	0	423,000	47,000	2008	PENDING
BROWNFIELD	TERRY COUNTY	70,000	0	63,000	7,000	2007	PENDING
BROWNFIELD	TERRY COUNTY	560,000	0	504,000	56,000	2008	PENDING
BRYAN	COULTER FIELD	70,000	63,000	0	7,000	2007	PENDING
BRYAN	COULTER FIELD	718,000	646,200	0	71,800	2008	PENDING
CALDWELL	CALDWELL MUNI	241,500	0	217,350	24,150	2006	PENDING
CAMERON	CAMERON MUNI AIRPARK	800,000	64,500	655,501	79,999	2006	PENDING
CASTROVILLE	CASTROVILLE MUNI	185,500	0	166,950	18,550	2006	PENDING
CASTROVILLE	CASTROVILLE MUNI	150,000	0	135,000	15,000	2006	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2006 -- 2008

July 5, 2005

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
CASTROVILLE	CASTROVILLE MUNI	1,946,000	0	1,751,400	194,600	2007	PENDING
CHILDRESS	CHILDRESS MUNI	83,000	0	74,700	8,300	2006	PENDING
CHILDRESS	CHILDRESS MUNI	915,000	0	823,500	91,500	2007	PENDING
CLIFTON	CLIFTON MUNICIPAL/ISENHOWER FIELD	575,000	517,500	0	57,500	2006	PENDING
COLORADO CITY	COLORADO CITY	1,030,000	0	927,000	103,000	2007	PENDING
COMANCHE	COMANCHE COUNTY-CITY	50,000	45,000	0	5,000	2007	PENDING
COMANCHE	COMANCHE COUNTY-CITY	335,000	301,500	0	33,500	2008	PENDING
COMMERCE	COMMERCE MUNI	525,000	0	472,500	52,500	2006	PENDING
COMMERCE	COMMERCE MUNI	1,057,000	0	951,300	105,700	2007	PENDING
CROSBYTON	CROSBYTON MUNICIPAL	288,000	0	259,200	28,800	2007	PENDING
DALHART	DALHART MUNI	200,000	180,000	0	20,000	2006	PENDING
DALHART	DALHART MUNI	2,550,000	2,295,000	0	255,000	2007	PENDING
DALLAS	ADDISON	400,000	360,000	0	40,000	2007	PENDING
DALLAS	ADDISON	5,000,000	4,500,000	0	500,000	2008	PENDING
DALLAS	DALLAS EXECUTIVE	350,000	315,000	0	35,000	2007	PENDING
DALLAS	DALLAS EXECUTIVE	3,673,000	3,305,700	0	367,300	2008	PENDING
DENTON	DENTON MUNI	3,917,000	3,525,300	0	391,700	2006	PENDING
DIMMITT	DIMMITT MUNI	64,000	57,600	0	6,400	2006	PENDING
DIMMITT	DIMMITT MUNI	540,000	486,000	0	54,000	2007	PENDING
DRYDEN	TERRELL COUNTY	691,000	0	621,900	69,100	2006	PENDING
DUBLIN	DUBLIN MUNI	115,000	0	103,500	11,500	2007	PENDING
DUBLIN	DUBLIN MUNI	975,000	0	877,500	97,500	2008	PENDING
EASTLAND	EASTLAND MUNI	50,000	45,000	0	5,000	2006	PENDING
EASTLAND	EASTLAND MUNI	110,000	99,000	0	11,000	2006	PENDING
EASTLAND	EASTLAND MUNI	124,000	111,600	0	12,400	2006	PENDING
EASTLAND	EASTLAND MUNI	1,000,000	900,000	0	100,000	2007	PENDING
EL PASO	HORIZON	50,000	0	45,000	5,000	2006	PENDING
ELDORADO	ELDORADO	82,000	0	73,800	8,200	2006	PENDING
ELDORADO	ELDORADO	783,000	0	704,700	78,300	2007	PENDING
ENNIS	ENNIS MUNI	80,000	0	72,000	8,000	2006	PENDING
ENNIS	ENNIS MUNI	140,000	0	126,000	14,000	2007	PENDING
FALFURRIAS	BROOKS COUNTY	2,841,000	2,556,900	0	284,100	2006	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	5,030,000	4,527,000	0	503,000	2006	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,500,000	2,250,000	0	250,000	2006	PENDING

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		Total	Federal	State	Local	FY	Status
GALVESTON	SCHOLES INTL AT GALVESTON	600,000	0	300,000	300,000	2008	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	650,000	0	585,000	65,000	2006	PENDING
GLADEWATER	GLADEWATER MUNI	166,667	150,001	0	16,666	2006	PENDING
GLADEWATER	GLADEWATER MUNI	1,705,000	1,534,500	0	170,500	2007	PENDING
GOLDTHWAITE	MILLS COUNTY (NEW)	175,000	0	157,500	17,500	2007	PENDING
GOLDTHWAITE	MILLS COUNTY (NEW)	30,000	0	27,000	3,000	2007	PENDING
GOLDTHWAITE	MILLS COUNTY (NEW)	2,106,000	0	1,895,400	210,600	2008	PENDING
GONZALES	GONZALES MUNI	100,000	0	75,000	25,000	2006	PENDING
GRAFORD	POSSUM KINGDOM	95,000	0	85,500	9,500	2007	PENDING
GRAFORD	POSSUM KINGDOM	712,000	0	640,800	71,200	2008	PENDING
GRANBURY	GRANBURY MUNI	60,000	54,000	0	6,000	2006	PENDING
GRANBURY	GRANBURY MUNI	350,000	315,000	0	35,000	2006	PENDING
GRANBURY	GRANBURY MUNI	300,000	270,000	0	30,000	2007	PENDING
GRANBURY	GRANBURY MUNI	5,000,000	4,500,000	0	500,000	2008	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	100,000	90,000	0	10,000	2006	PENDING
GREENVILLE	MAJORS	490,000	441,000	0	49,000	2006	PENDING
GREENVILLE	MAJORS	6,030,000	5,427,000	0	603,000	2007	PENDING
GROVETON	GROVETON-TRINITY COUNTY	404,000	0	363,600	40,400	2006	PENDING
HALLETTSVILLE	HALLETTSVILLE MUNI	217,000	0	195,300	21,700	2006	PENDING
HAMLIN	HAMLIN MUNI	286,000	0	257,400	28,600	2006	PENDING
HASKELL	HASKELL MUNI	40,000	0	36,000	4,000	2007	PENDING
HASKELL	HASKELL MUNI	270,000	0	243,000	27,000	2008	PENDING
HEARNE	HEARNE MUNI	487,000	438,300	0	48,700	2006	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	706,000	635,400	0	70,600	2006	PENDING
HENDERSON	RUSK COUNTY	100,000	0	90,000	10,000	2007	PENDING
HENDERSON	RUSK COUNTY	740,000	0	666,000	74,000	2008	PENDING
HILLSBORO	HILLSBORO MUNI	53,000	47,700	0	5,300	2006	PENDING
HILLSBORO	HILLSBORO MUNI	403,000	362,700	0	40,300	2007	PENDING
HOUSTON	LONE STAR EXECUTIVE	6,450,000	5,805,000	0	645,000	2007	PENDING
HOUSTON	SUGAR LAND RGNL	2,880,000	2,592,000	0	288,000	2006	PENDING
JAYTON	KENT COUNTY	264,000	0	237,600	26,400	2006	PENDING
JUNCTION	KIMBLE COUNTY	210,000	0	189,000	21,000	2008	PENDING
KENEDY	KARNES COUNTY	30,000	0	27,000	3,000	2007	PENDING
KENEDY	KARNES COUNTY	212,000	0	190,800	21,200	2008	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented						Status
		Total	Federal	State	Local	FY		
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	350,000	315,000	0	35,000	2006	PENDING	
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	2,700,000	2,430,000	0	270,000	2007	PENDING	
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	3,264,000	2,937,600	0	326,400	2008	PENDING	
KNOX CITY	HARRISON FIELD OF KNOX CITY	142,000	0	127,800	14,200	2007	PENDING	
LA PORTE	LA PORTE MUNI	1,758,800	1,582,920	0	175,880	2006	PENDING	
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	70,000	0	63,000	7,000	2006	PENDING	
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	100,000	0	90,000	10,000	2006	PENDING	
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	800,000	0	720,000	80,000	2007	PENDING	
LAMESA	LAMESA MUNI	135,000	121,500	0	13,500	2006	PENDING	
LAMESA	LAMESA MUNI	1,715,000	1,543,500	0	171,500	2007	PENDING	
LAMPASAS	LAMPASAS	513,596	455,237	0	58,359	2006	PENDING	
LANCASTER	LANCASTER	300,000	270,000	0	30,000	2007	PENDING	
LANCASTER	LANCASTER	160,000	144,000	0	16,000	2007	PENDING	
LANCASTER	LANCASTER	3,000,000	2,700,000	0	300,000	2008	PENDING	
LEVELLAND	LEVELLAND MUNI	848,000	763,200	0	84,800	2006	PENDING	
LITTLEFIELD	LITTLEFIELD MUNICIPAL	394,000	354,600	0	39,400	2006	PENDING	
LIVINGSTON	LIVINGSTON MUNI	890,000	801,000	0	89,000	2006	PENDING	
LUFKIN	ANGELINA COUNTY	180,000	0	162,000	18,000	2007	PENDING	
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	1,470,000	1,323,000	0	147,000	2006	PENDING	
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	2,600,000	2,340,000	0	260,000	2007	PENDING	
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	1,666,667	1,500,000	0	166,667	2008	PENDING	
MESQUITE	MESQUITE METRO	1,666,667	1,500,001	0	166,666	2008	PENDING	
MEXIA	MEXIA-LIMESTONE CO	3,170,000	2,853,000	0	317,000	2007	PENDING	
MEXIA	MEXIA-LIMESTONE CO	300,000	0	150,000	150,000	2008	PENDING	
MIAMI	MIAMI-ROBERTS COUNTY	69,000	0	62,100	6,900	2006	PENDING	
MIAMI	MIAMI-ROBERTS COUNTY	591,000	0	531,900	59,100	2007	PENDING	
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	2,000,000	1,800,000	0	200,000	2006	PENDING	
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	400,000	360,000	0	40,000	2006	PENDING	
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	600,000	540,000	0	60,000	2006	PENDING	
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	6,290,000	5,661,000	0	629,000	2008	PENDING	
MINEOLA/QUITMAN	WOOD COUNTY	175,000	0	157,500	17,500	2006	PENDING	
MINEOLA/QUITMAN	WOOD COUNTY	1,480,000	0	1,332,000	148,000	2007	PENDING	
MORTON	COCHRAN COUNTY	40,000	0	36,000	4,000	2007	PENDING	
MORTON	COCHRAN COUNTY	300,000	0	270,000	30,000	2008	PENDING	

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MOUNT PLEASANT	MOUNT PLEASANT RGNL	3,208,000	2,887,200	0	320,800	2006	PENDING
MUNDAY	MUNDAY MUNI	163,000	0	146,700	16,300	2006	PENDING
NACOGDOCHES	A L MANGHAM JR. REGIONAL	215,000	193,500	0	21,500	2007	PENDING
NACOGDOCHES	A L MANGHAM JR. REGIONAL	2,200,000	1,980,000	0	220,000	2008	PENDING
OZONA	OZONA MUNI	80,000	72,000	0	8,000	2006	PENDING
OZONA	OZONA MUNI	818,000	736,200	0	81,800	2007	PENDING
PADUCAH	DAN E RICHARDS MUNI	50,000	0	45,000	5,000	2006	PENDING
PADUCAH	DAN E RICHARDS MUNI	470,000	0	423,000	47,000	2007	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	36,000	0	32,400	3,600	2006	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	230,000	0	207,000	23,000	2007	PENDING
POST	POST-GARZA COUNTY MUNI	40,000	0	36,000	4,000	2007	PENDING
POST	POST-GARZA COUNTY MUNI	300,000	0	270,000	30,000	2008	PENDING
PRESIDIO	PRESIDIO LELY INTL	104,000	0	93,600	10,400	2006	PENDING
PRESIDIO	PRESIDIO LELY INTL	1,164,000	0	1,047,600	116,400	2007	PENDING
ROCKPORT	ARANSAS CO	3,255,000	0	2,929,500	325,500	2006	PENDING
ROCKPORT	ARANSAS CO	171,000	153,900	0	17,100	2006	PENDING
ROCKPORT	ARANSAS CO	2,230,000	0	2,007,000	223,000	2007	PENDING
ROCKPORT	ARANSAS CO	170,000	153,000	0	17,000	2007	PENDING
ROCKPORT	ARANSAS CO	1,000,000	0	900,000	100,000	2008	PENDING
ROCKWALL	ROCKWALL MUNI	333,333	300,000	0	33,333	2006	PENDING
ROCKWALL	ROCKWALL MUNI	2,320,000	0	2,088,000	232,000	2008	PENDING
ROTAN/ROBY	FISHER COUNTY	30,000	0	27,000	3,000	2007	PENDING
SAN ANTONIO	STINSON MUNI	500,000	450,000	0	50,000	2006	PENDING
SAN ANTONIO	STINSON MUNI	3,370,000	3,033,000	0	337,000	2007	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	72,000	0	64,800	7,200	2006	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	610,000	0	549,000	61,000	2007	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,666,667	1,500,000	0	166,667	2007	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,000,000	900,000	0	100,000	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	40,000	0	36,000	4,000	2006	PENDING
SAN SABA	SAN SABA COUNTY MUNI	30,000	0	27,000	3,000	2007	PENDING
SAN SABA	SAN SABA COUNTY MUNI	180,000	0	162,000	18,000	2008	PENDING
SHERMAN	SHERMAN MUNI	100,000	0	50,000	50,000	2006	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	500,000	450,000	0	50,000	2006	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	70,000	0	63,000	7,000	2006	PENDING

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		Total	Federal	State	Local	FY	Status
SHERMAN/DENISON	GRAYSON COUNTY	4,860,000	4,374,000	0	486,000	2007	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	4,050,000	3,645,000	0	405,000	2008	PENDING
SINTON	SAN PATRICIO COUNTY	40,000	0	36,000	4,000	2007	PENDING
SINTON	SAN PATRICIO COUNTY	320,000	0	288,000	32,000	2008	PENDING
SNYDER	WINSTON FIELD	100,000	0	90,000	10,000	2007	PENDING
SNYDER	WINSTON FIELD	750,000	0	675,000	75,000	2008	PENDING
STAMFORD	ARLEDGE FIELD	140,000	0	126,000	14,000	2008	PENDING
STAMFORD	ARLEDGE FIELD	57,000	0	51,300	5,700	2008	PENDING
STAMFORD	ARLEDGE FIELD	1,824,000	0	1,641,600	182,400	2008	PENDING
STEPHENVILLE	CLARK FIELD MUNI	40,000	0	20,000	20,000	2006	PENDING
STEPHENVILLE	CLARK FIELD MUNI	80,000	0	72,000	8,000	2007	PENDING
STEPHENVILLE	CLARK FIELD MUNI	200,000	0	100,000	100,000	2007	PENDING
STEPHENVILLE	CLARK FIELD MUNI	570,000	0	513,000	57,000	2008	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	440,000	396,000	0	44,000	2006	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	2,935,000	2,641,500	0	293,500	2007	PENDING
TAHOKA	T-BAR	575,000	0	517,500	57,500	2006	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	3,600,000	3,240,001	0	359,999	2006	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	60,000	54,000	0	6,000	2006	PENDING
WACO	MC GREGOR EXECUTIVE	3,345,000	0	3,010,500	334,500	2007	PENDING
WHARTON	WHARTON RGNL	50,000	0	25,000	25,000	2006	PENDING
WHARTON	WHARTON RGNL	550,000	0	275,000	275,000	2007	PENDING
WHEELER	WHEELER MUNI	372,000	0	334,800	37,200	2006	PENDING
Totals:		\$181,226,860	\$119,725,607	\$42,620,571	\$18,880,682		

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ARLINGTON	ARLINGTON MUNI	250,000	225,000	0	25,000	2006	PENDING
ARLINGTON	ARLINGTON MUNI	215,000	193,500	0	21,500	2006	PENDING
ATHENS	ATHENS MUNI	91,860	82,674	0	9,186	2006	PENDING
ATHENS	ATHENS MUNI	40,000	36,000	0	4,000	2006	PENDING
ATLANTA	HALL-MILLER MUNI	212,303	191,073	0	21,230	2006	PENDING
BEAUMONT	BEAUMONT MUNI	100,000	0	90,000	10,000	2006	PENDING
BEEVILLE	BEEVILLE MUNI	34,000	0	30,600	3,400	2006	PENDING
BIG LAKE	REAGAN COUNTY	304,000	0	273,600	30,400	2006	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	235,000	211,500	0	23,500	2006	PENDING
BISHOP	BISHOP MUNI	123,000	0	110,700	12,300	2006	PENDING
BOWIE	BOWIE MUNI	380,000	0	342,000	38,000	2006	PENDING
CALDWELL	CALDWELL MUNI	241,500	0	217,350	24,150	2006	PENDING
CAMERON	CAMERON MUNI AIRPARK	800,000	64,500	655,501	79,999	2006	PENDING
CASTROVILLE	CASTROVILLE MUNI	185,500	0	166,950	18,550	2006	PENDING
CASTROVILLE	CASTROVILLE MUNI	150,000	0	135,000	15,000	2006	PENDING
CHILDRESS	CHILDRESS MUNI	83,000	0	74,700	8,300	2006	PENDING
CLIFTON	CLIFTON MUNICIPAL/ISENHOWER FIELD	575,000	517,500	0	57,500	2006	PENDING
COMMERCE	COMMERCE MUNI	525,000	0	472,500	52,500	2006	PENDING
DALHART	DALHART MUNI	200,000	180,000	0	20,000	2006	PENDING
DENTON	DENTON MUNI	3,917,000	3,525,300	0	391,700	2006	PENDING
DIMMITT	DIMMITT MUNI	64,000	57,600	0	6,400	2006	PENDING
DRYDEN	TERRELL COUNTY	691,000	0	621,900	69,100	2006	PENDING
EASTLAND	EASTLAND MUNI	50,000	45,000	0	5,000	2006	PENDING
EASTLAND	EASTLAND MUNI	110,000	99,000	0	11,000	2006	PENDING
EASTLAND	EASTLAND MUNI	124,000	111,600	0	12,400	2006	PENDING
EL PASO	HORIZON	50,000	0	45,000	5,000	2006	PENDING
ELDORADO	ELDORADO	82,000	0	73,800	8,200	2006	PENDING
ENNIS	ENNIS MUNI	80,000	0	72,000	8,000	2006	PENDING
FALFURRIAS	BROOKS COUNTY	2,841,000	2,556,900	0	284,100	2006	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	5,030,000	4,527,000	0	503,000	2006	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,500,000	2,250,000	0	250,000	2006	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	650,000	0	585,000	65,000	2006	PENDING
GLADEWATER	GLADEWATER MUNI	166,667	150,001	0	16,666	2006	PENDING
GONZALES	GONZALES MUNI	100,000	0	75,000	25,000	2006	PENDING
GRANBURY	GRANBURY MUNI	60,000	54,000	0	6,000	2006	PENDING
GRANBURY	GRANBURY MUNI	350,000	315,000	0	35,000	2006	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	100,000	90,000	0	10,000	2006	PENDING
GREENVILLE	MAJORS	490,000	441,000	0	49,000	2006	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
GROVETON	GROVETON-TRINITY COUNTY	404,000	0	363,600	40,400	2006	PENDING
HALLETTSVILLE	HALLETTSVILLE MUNI	217,000	0	195,300	21,700	2006	PENDING
HAMLIN	HAMLIN MUNI	286,000	0	257,400	28,600	2006	PENDING
HEARNE	HEARNE MUNI	487,000	438,300	0	48,700	2006	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	706,000	635,400	0	70,600	2006	PENDING
HILLSBORO	HILLSBORO MUNI	53,000	47,700	0	5,300	2006	PENDING
HOUSTON	SUGAR LAND RGNL	2,880,000	2,592,000	0	288,000	2006	PENDING
JAYTON	KENT COUNTY	264,000	0	237,600	26,400	2006	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	350,000	315,000	0	35,000	2006	PENDING
LA PORTE	LA PORTE MUNI	1,758,800	1,582,920	0	175,880	2006	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	70,000	0	63,000	7,000	2006	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	100,000	0	90,000	10,000	2006	PENDING
LAMESA	LAMESA MUNI	135,000	121,500	0	13,500	2006	PENDING
LAMPASAS	LAMPASAS	513,596	455,237	0	58,359	2006	PENDING
LEVELLAND	LEVELLAND MUNI	848,000	763,200	0	84,800	2006	PENDING
LITTLEFIELD	LITTLEFIELD MUNICIPAL	394,000	354,600	0	39,400	2006	PENDING
LIVINGSTON	LIVINGSTON MUNI	890,000	801,000	0	89,000	2006	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	1,470,000	1,323,000	0	147,000	2006	PENDING
MIAMI	MIAMI-ROBERTS COUNTY	69,000	0	62,100	6,900	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	2,000,000	1,800,000	0	200,000	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	400,000	360,000	0	40,000	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	600,000	540,000	0	60,000	2006	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	175,000	0	157,500	17,500	2006	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	3,208,000	2,887,200	0	320,800	2006	PENDING
MUNDAY	MUNDAY MUNI	163,000	0	146,700	16,300	2006	PENDING
OZONA	OZONA MUNI	80,000	72,000	0	8,000	2006	PENDING
PADUCAH	DAN E RICHARDS MUNI	50,000	0	45,000	5,000	2006	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	36,000	0	32,400	3,600	2006	PENDING
PRESIDIO	PRESIDIO LELY INTL	104,000	0	93,600	10,400	2006	PENDING
ROCKPORT	ARANSAS CO	3,255,000	0	2,929,500	325,500	2006	PENDING
ROCKPORT	ARANSAS CO	171,000	153,900	0	17,100	2006	PENDING
ROCKWALL	ROCKWALL MUNI	333,333	300,000	0	33,333	2006	PENDING
SAN ANTONIO	STINSON MUNI	500,000	450,000	0	50,000	2006	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	72,000	0	64,800	7,200	2006	PENDING
SAN SABA	SAN SABA COUNTY MUNI	40,000	0	36,000	4,000	2006	PENDING
SHERMAN	SHERMAN MUNI	100,000	0	50,000	50,000	2006	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	500,000	450,000	0	50,000	2006	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	70,000	0	63,000	7,000	2006	PENDING
STEPHENVILLE	CLARK FIELD MUNI	40,000	0	20,000	20,000	2006	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	440,000	396,000	0	44,000	2006	PENDING
TAHOKA	T-BAR	575,000	0	517,500	57,500	2006	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	3,600,000	3,240,001	0	359,999	2006	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	60,000	54,000	0	6,000	2006	PENDING
WHARTON	WHARTON RGNL	50,000	0	25,000	25,000	2006	PENDING
WHEELER	WHEELER MUNI	372,000	0	334,800	37,200	2006	PENDING
Totals:		\$51,090,559	\$36,057,106	\$9,826,401	\$5,207,052		

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FEDERAL & STATE FY 2006

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Update Airport Master Plan	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Engineering/design for FY 2007 construction project	215,000	193,500	0	21,500
	Project Totals:	\$ 215,000	\$ 193,500	\$ 0	\$ 21,500
ATHENS					
<u>ATHENS MUNI</u>					
	Airport Development Plan (03 NPE)	91,860	82,674	0	9,186
	Project Totals:	\$ 91,860	\$ 82,674	\$ 0	\$ 9,186
ATHENS					
<u>ATHENS MUNI</u>					
	Engineering/design for FY 2007 construction project	40,000	36,000	0	4,000
	Project Totals:	\$ 40,000	\$ 36,000	\$ 0	\$ 4,000
ATLANTA					
<u>HALL-MILLER MUNI</u>					
	Install new electrical vault (04-05 NPE)	25,000	22,500	0	2,500
	Replace MIRL RW 5-23 (3,800 lf) (04-05 NPE)	132,303	119,073	0	13,230
	Install PAPI-2 RW 5 (04-05 NPE)	20,000	18,000	0	2,000
	Engineering/design for lighting project (04-05 NPE)	20,000	18,000	0	2,000
	Relocate lighted windcone & segmented circle (04-05 NPE)	15,000	13,500	0	1,500
	Project Totals:	\$ 212,303	\$ 191,073	\$ 0	\$ 21,230
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Airport Development Plan	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Engineering/design for FY 2007 construction project	34,000	0	30,600	3,400
	Project Totals:	\$ 34,000	\$ 0	\$ 30,600	\$ 3,400
BIG LAKE					
<u>REAGAN COUNTY</u>					
	Construct new apron (200x150)	137,000	0	123,300	13,700
	Install PAPI-2 RW 16-34	109,000	0	98,100	10,900
	Construct new stub TW (225x35)	58,000	0	52,200	5,800
	Project Totals:	\$ 304,000	\$ 0	\$ 273,600	\$ 30,400
BIG SPRING					
<u>BIG SPRING MC MAHON-WRINKLE</u>					
	Engineering/design for FY 2007 construction project	235,000	211,500	0	23,500
	Project Totals:	\$ 235,000	\$ 211,500	\$ 0	\$ 23,500
BISHOP					
<u>BISHOP MUNI</u>					
	Engineering/design for FY 2007 construction project	123,000	0	110,700	12,300
	Project Totals:	\$ 123,000	\$ 0	\$ 110,700	\$ 12,300
BOWIE					
<u>BOWIE MUNI</u>					
	Rehabilitate & mark parallel, cross, & hangar access TWs	125,000	0	112,500	12,500
	Rehabilitate RW 17-35 (3600 x 60)	145,000	0	130,500	14,500
	Mark RW 17-35 (23,599 sf)	45,000	0	40,500	4,500
	Rehabilitate apron (9030 sy)	65,000	0	58,500	6,500
	Project Totals:	\$ 380,000	\$ 0	\$ 342,000	\$ 38,000
CALDWELL					
<u>CALDWELL MUNI</u>					
	Install runway exit & hold signs	12,500	0	11,250	1,250
	Install game proof fencing	100,000	0	90,000	10,000
	Replace lighted windcone	4,000	0	3,600	400

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CALDWELL					
<u>CALDWELL MUNI</u>					
	Replace LIRL with MIRL (3252 lf)	125,000	0	112,500	12,500
Project Totals:		\$ 241,500	\$ 0	\$ 217,350	\$ 24,150
CAMERON					
<u>CAMERON MUNI AIRPARK</u>					
	Rehabilitate RW 16-34 (3200 x 50)	228,334	0	205,501	22,833
	Replace segmented circle	20,000	0	18,000	2,000
	Mark RW 16-34 (16,100 sf)	20,000	0	18,000	2,000
	Rehabilitate stub TW	20,000	0	18,000	2,000
	Improve runway safety area (FY 05 NPE \$64,500)	71,666	64,500	0	7,166
	Reconstruct apron (500 x 150)	400,000	0	360,000	40,000
	Replace rotating beacon & tower	40,000	0	36,000	4,000
Project Totals:		\$ 800,000	\$ 64,500	\$ 655,501	\$ 79,999
CASTROVILLE					
<u>CASTROVILLE MUNI</u>					
	Survey, Appraisal and Environmental Services	22,500	0	20,250	2,250
	Engineering/design for FY 2007 construction project	163,000	0	146,700	16,300
Project Totals:		\$ 185,500	\$ 0	\$ 166,950	\$ 18,550
CASTROVILLE					
<u>CASTROVILLE MUNI</u>					
	Acquire land for runway extension and county road relocation (15 ac)	100,000	0	90,000	10,000
	Acquire land for avigation easement RW 15 end (7.6 ac)	50,000	0	45,000	5,000
Project Totals:		\$ 150,000	\$ 0	\$ 135,000	\$ 15,000
CHILDRESS					
<u>CHILDRESS MUNI</u>					
	Engineering/design for FY 2007 construction project	83,000	0	74,700	8,300
Project Totals:		\$ 83,000	\$ 0	\$ 74,700	\$ 8,300
CLIFTON					
<u>CLIFTON MUNICIPAL/ISENHOWER FIELD</u>					
	Rehabilitate aprons (12,600 sy)	120,000	108,000	0	12,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CLIFTON					
<u>CLIFTON MUNICIPAL/ISENHOWER FIELD</u>					
	Rehabilitate & mark TWs (9,730 sy)	92,000	82,800	0	9,200
	Replace LIRL with MIRL RW 14-32 (3,000 lf)	154,000	138,600	0	15,400
	Replace rotating beacon & tower	31,000	27,900	0	3,100
	Install signage	20,000	18,000	0	2,000
	Rehabilitate RW 14-32 (3,000 x 50)	154,000	138,600	0	15,400
	Mark RW 14-32 (5,050 sf)	4,000	3,600	0	400
Project Totals:		\$ 575,000	\$ 517,500	\$ 0	\$ 57,500
COMMERCE					
<u>COMMERCE MUNI</u>					
	Drainage improvements	525,000	0	472,500	52,500
Project Totals:		\$ 525,000	\$ 0	\$ 472,500	\$ 52,500
DALHART					
<u>DALHART MUNI</u>					
	Engineering/design for FY 2007 construction project	200,000	180,000	0	20,000
Project Totals:		\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
DENTON					
<u>DENTON MUNI</u>					
	Seeding (20 ac)	60,000	54,000	0	6,000
	Erosion/sedimentation control (north & south RSA)	50,000	45,000	0	5,000
	Earthwork for south RSA	255,000	229,500	0	25,500
	Close Tom Cole Road and Masch Branch Road	50,000	45,000	0	5,000
	Construct holding pad @ north hold line (100 x 200)	200,000	180,000	0	20,000
	Extend parallel TW (1300 x 50)	550,000	495,000	0	55,000
	Extend RW 17 (1001 x 150)	1,320,000	1,188,000	0	132,000
	Earthwork for north RSA	395,000	355,500	0	39,500
	Displace threshold lights RW 35	30,000	27,000	0	3,000
	Extend MIRL (1001 lf w/ disp. threshold)	55,000	49,500	0	5,500
	Upgrade/relocate PAPI-4 RW 17	50,000	45,000	0	5,000
	Replace VASI with PAPI-4 RW 17-35	152,000	136,800	0	15,200

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DENTON					
<u>DENTON MUNI</u>					
	Relocate glide slope antenna	100,000	90,000	0	10,000
	Fencing	40,000	36,000	0	4,000
	upgrade/ relocate MALSR	600,000	540,000	0	60,000
	Declared distance signs	10,000	9,000	0	1,000
	Project Totals:	\$ 3,917,000	\$ 3,525,300	\$ 0	\$ 391,700
DIMMITT					
<u>DIMMITT MUNI</u>					
	Engineering/design for FY 2007 construction project (NPE)	64,000	57,600	0	6,400
	Project Totals:	\$ 64,000	\$ 57,600	\$ 0	\$ 6,400
DRYDEN					
<u>TERRELL COUNTY</u>					
	Rehabilitate RW 4-22 (4525 x 75)	286,000	0	257,400	28,600
	Mark RW 4-22 (24,174 sf)	19,000	0	17,100	1,900
	Rehabilitate apron (3565 sy)	29,000	0	26,100	2,900
	Rehabilitate RW 13-31 (4525 x 75)	286,000	0	257,400	28,600
	Mark RW 13-31 (24,174 sf)	19,000	0	17,100	1,900
	Rehabilitate stub TW (1050 x 50)	52,000	0	46,800	5,200
	Project Totals:	\$ 691,000	\$ 0	\$ 621,900	\$ 69,100
EASTLAND					
<u>EASTLAND MUNI</u>					
	Environmental Evaluation	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
EASTLAND					
<u>EASTLAND MUNI</u>					
	Acquire land for RW 17 RPZ (46 ac in fee)	100,000	90,000	0	10,000
	Acquire land for RW 35 RPZ (8.5 ac in easement)	10,000	9,000	0	1,000
	Project Totals:	\$ 110,000	\$ 99,000	\$ 0	\$ 11,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
EASTLAND					
<u>EASTLAND MUNI</u>					
	Engineering/design for FY 2007 construction project	124,000	111,600	0	12,400
Project Totals:		\$ 124,000	\$ 111,600	\$ 0	\$ 12,400
EL PASO					
<u>HORIZON</u>					
	Feasibility Study for Horizon City to acquire West Texas Airport	50,000	0	45,000	5,000
Project Totals:		\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
ELDORADO					
<u>ELDORADO</u>					
	Engineering/design for FY 2007 construction project	82,000	0	73,800	8,200
Project Totals:		\$ 82,000	\$ 0	\$ 73,800	\$ 8,200
ENNIS					
<u>ENNIS MUNI</u>					
	Site selection	80,000	0	72,000	8,000
Project Totals:		\$ 80,000	\$ 0	\$ 72,000	\$ 8,000
FALFURRIAS					
<u>BROOKS COUNTY</u>					
	Overlay RW 14-32 (1,210 x 40)	83,000	74,700	0	8,300
	Overlay RW 17-35 (75,000 DW) (5000 x 75)	699,000	629,100	0	69,900
	Install erosion/sedimentation controls	127,000	114,300	0	12,700
	Overlay & mark TW "E" (270x40)	24,000	21,600	0	2,400
	Extend RW 17-35 (1000 x 75) RW 35 end	539,000	485,100	0	53,900
	Overlay & mark TW "A" (765x40)	63,000	56,700	0	6,300
	Extend MIRL RW 17-35 (1000 lf) RW 35 end	120,000	108,000	0	12,000
	Construct partial parallel TW to RW 35 end (1,855x50)	476,000	428,400	0	47,600
	Overlay apron (10,900 sy))	218,000	196,200	0	21,800
	Enlarge turnaround RW 17 end (2,670 sy)	152,000	136,800	0	15,200
	Install PAPI-4 RW 17-35	158,000	142,200	0	15,800
	Mark RW 17-35 (26,500 sf)	21,000	18,900	0	2,100
	Site preparation for RW 35 extension (Note:Engineering/design/land acquisition/obstruction survey in FY 2004 w/ NPE)	114,000	102,600	0	11,400

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
FALFURRIAS					
<u>BROOKS COUNTY</u>					
	Install perimeter fence (6,300 lf)	47,000	42,300	0	4,700
Project Totals:		\$ 2,841,000	\$ 2,556,900	\$ 0	\$ 284,100
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Remove temporary RW lighting from TW "A"	10,000	9,000	0	1,000
	Pave grass islands/expand apron (9650 sy)	1,200,000	1,080,000	0	120,000
	Mark TW "A" as a TW & remove temporary RW markings	150,000	135,000	0	15,000
	Light TW "A" as a temporary RW	25,000	22,500	0	2,500
	Pave shoulders RW 16-34	2,520,000	2,268,000	0	252,000
	Replace HIRL RW 16-34	400,000	360,000	0	40,000
	Slab replacement RW 16-34	250,000	225,000	0	25,000
	Drainage improvements RW 16-34 (edge drains)	350,000	315,000	0	35,000
	Mark TW "A" as temporary RW	125,000	112,500	0	12,500
Project Totals:		\$ 5,030,000	\$ 4,527,000	\$ 0	\$ 503,000
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Remove existing markings & remark RW 13-31	100,000	90,000	0	10,000
	Replace PCC slabs (2) & clean joints TW C (350x75)	30,000	27,000	0	3,000
	Replace PCC slabs (3) & clean joints RW 17-35 (6,000x150)	300,000	270,000	0	30,000
	Remove existing markings & remark RW 17-35	50,000	45,000	0	5,000
	Replace PCC slabs (2) & clean joints TW E ((3,800x100)	160,000	144,000	0	16,000
	Replace PCC slabs (10), clean joints, rehab RW 13-31 (6,000x150)	600,000	540,000	0	60,000
	Replace PCC slabs (1) & clean joints apron taxilane (2,800x75)	120,000	108,000	0	12,000
	Replace PCC slabs (3) & clean joints TW B (2100x75)	80,000	72,000	0	8,000
	Replace PCC slabs (1) & clean joints TW A (1300x75)	60,000	54,000	0	6,000
	Clean & seal PCC joints on apron (346,000 lf)	1,000,000	900,000	0	100,000
Project Totals:		\$ 2,500,000	\$ 2,250,000	\$ 0	\$ 250,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GIDDINGS					
<u>GIDDINGS-LEE COUNTY</u>					
	Install tiedowns (21)	20,000	0	18,000	2,000
	Construct T-hangar access TWs (9,000 sy)	630,000	0	567,000	63,000
	Project Totals:	\$ 650,000	\$ 0	\$ 585,000	\$ 65,000
GLADEWATER					
<u>GLADEWATER MUNI</u>					
	Engineering/design for FY 2007 construction project (NPE - \$166,667)	166,667	150,001	0	16,666
	Project Totals:	\$ 166,667	\$ 150,001	\$ 0	\$ 16,666
GONZALES					
<u>GONZALES MUNI</u>					
	Install AWOS	100,000	0	75,000	25,000
	Project Totals:	\$ 100,000	\$ 0	\$ 75,000	\$ 25,000
GRANBURY					
<u>GRANBURY MUNI</u>					
	Environmental Assessment	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
GRANBURY					
<u>GRANBURY MUNI</u>					
	Engineering/design for FY 2008 construction	350,000	315,000	0	35,000
	Project Totals:	\$ 350,000	\$ 315,000	\$ 0	\$ 35,000
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Install lead-in lights	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
GREENVILLE					
<u>MAJORS</u>					
	Engineering/design for FY 2006 construction project (partially funded by 04 & 05 NPE)	490,000	441,000	0	49,000
	Project Totals:	\$ 490,000	\$ 441,000	\$ 0	\$ 49,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GROVETON					
<u>GROVETON-TRINITY COUNTY</u>					
	Reconstruct & mark stub TW (225 x 35)	7,000	0	6,300	700
	Rehabilitate apron (310 x 145)	131,000	0	117,900	13,100
	Install new rotating beacon & tower	25,000	0	22,500	2,500
	Replace segmented circle	10,000	0	9,000	1,000
	Mark RW 16-34 (4246 sf)	8,000	0	7,200	800
	Rehabilitate RW 16-34 (3500 x 60)	223,000	0	200,700	22,300
	Project Totals:	\$ 404,000	\$ 0	\$ 363,600	\$ 40,400
HALLETTSVILLE					
<u>HALLETTSVILLE MUNI</u>					
	Rehabilitate turnaround RW 35 end (1,077 sy)	16,000	0	14,400	1,600
	Rehabilitate stub TW (230 x 30)	8,000	0	7,200	800
	Mark RW 17-35 (4,025 sf)	3,000	0	2,700	300
	Rehabilitate apron (250x100)	26,000	0	23,400	2,600
	Rehabilitate RW 17-35 (3,210 x 60)	164,000	0	147,600	16,400
	Project Totals:	\$ 217,000	\$ 0	\$ 195,300	\$ 21,700
HAMLIN					
<u>HAMLIN MUNI</u>					
	Reconstruct & enlarge turnaround RW 16 end (800 sy)	44,000	0	39,600	4,400
	Mark RW 16-34 (4,100 sf)	4,000	0	3,600	400
	Rehabilitate RW 16-34 (3,200 x 50)	118,000	0	106,200	11,800
	Rehabilitate & mark stub TW (310 x 30)	25,000	0	22,500	2,500
	Install erosion/sedimentation controls	8,000	0	7,200	800
	Improve drainage	20,000	0	18,000	2,000
	Rehabilitate apron (4,270 sy)	67,000	0	60,300	6,700
	Project Totals:	\$ 286,000	\$ 0	\$ 257,400	\$ 28,600
HEARNE					
<u>HEARNE MUNI</u>					
	Rehabilitate apron (15,000 sy)	180,000	162,000	0	18,000
	Rehabilitate RW 18-36 (4000 x 75)	180,000	162,000	0	18,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HEARNE					
<u>HEARNE MUNI</u>					
	Rehabilitate parallel & cross TWs (5800 x 45)	92,000	82,800	0	9,200
	Mark RW 18-36 (29,000 sf)	29,000	26,100	0	2,900
	Install RW exit signs	6,000	5,400	0	600
	Project Totals:	\$ 487,000	\$ 438,300	\$ 0	\$ 48,700
HEBBRONVILLE					
<u>JIM HOGG COUNTY</u>					
	Mark RW 13-31 (25,200 sf)	20,000	18,000	0	2,000
	Rehabilitate apron (14,400 sy)	95,000	85,500	0	9,500
	Rehabilitate & mark TWs (6050 x 35)	171,000	153,900	0	17,100
	Install PAPI-4 RW 13-31	139,000	125,100	0	13,900
	Rehabilitate RW 13-31 (5000 x 75)	281,000	252,900	0	28,100
	Project Totals:	\$ 706,000	\$ 635,400	\$ 0	\$ 70,600
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Engineering/design for FY 2007 construction project	53,000	47,700	0	5,300
	Project Totals:	\$ 53,000	\$ 47,700	\$ 0	\$ 5,300
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct general aviation apron (10,500 sy) Phase II (FAA discretionary funding)	2,880,000	2,592,000	0	288,000
	Project Totals:	\$ 2,880,000	\$ 2,592,000	\$ 0	\$ 288,000
JAYTON					
<u>KENT COUNTY</u>					
	Rehabilitate RW 17-35 (3,300 X 50)	190,000	0	171,000	19,000
	Rehabilitate apron (5,160 sy)	62,000	0	55,800	6,200
	Rehabilitate & mark stub TW (135x35)	9,000	0	8,100	900
	Mark RW 17-35 (3,960 sf)	3,000	0	2,700	300
	Project Totals:	\$ 264,000	\$ 0	\$ 237,600	\$ 26,400

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Acquire land for parallel TW, entrance & house relocation	350,000	315,000	0	35,000
Project Totals:		\$ 350,000	\$ 315,000	\$ 0	\$ 35,000
LA PORTE					
<u>LA PORTE MUNI</u>					
	Install security fencing (2,700 lf)	100,000	90,000	0	10,000
	Rehabilitate apron #3 (22,200 sy)	70,000	63,000	0	7,000
	Install 4 electric gates	150,000	135,000	0	15,000
	Reconstruct TW "C" (3,930 sy)	200,000	180,000	0	20,000
	Rehabilitate TW "B" (16,940 sy)	60,000	54,000	0	6,000
	Reconstruct NW hangar access TWs (10,225 sy)	560,000	504,000	0	56,000
	Rehabilitate apron #2 (14,170 sy)	50,000	45,000	0	5,000
	Reconstruct NW TW (5,905 sy)	438,800	394,920	0	43,880
	Relocate/reconstruct TW "D" (1,025 sy)	60,000	54,000	0	6,000
	Rehabilitate apron #1 (11,260 sy)	70,000	63,000	0	7,000
Project Totals:		\$ 1,758,800	\$ 1,582,920	\$ 0	\$ 175,880
LAGO VISTA					
<u>LAGO VISTA TX - RUSTY ALLEN</u>					
	Engineering/design for FY 2007 construction project	70,000	0	63,000	7,000
Project Totals:		\$ 70,000	\$ 0	\$ 63,000	\$ 7,000
LAGO VISTA					
<u>LAGO VISTA TX - RUSTY ALLEN</u>					
	Acquire land for apron (150 x 210)	50,000	0	45,000	5,000
	Acquire land for apron (150 x 210)	50,000	0	45,000	5,000
Project Totals:		\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
LAMESA					
<u>LAMESA MUNI</u>					
	Engineering/design for FY 2007 construction project	135,000	121,500	0	13,500
Project Totals:		\$ 135,000	\$ 121,500	\$ 0	\$ 13,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LAMPASAS					
<u>LAMPASAS</u>					
	Relocate fencing by terminal building (200 lf)	1,096	987	0	109
	Overlay airport access road	17,500	8,750	0	8,750
	Reconstruct apron (3070 sy)	126,000	113,400	0	12,600
	Rehabilitate & mark stub TW (185 x 35)	7,000	6,300	0	700
	Rehabilitate partial parallel TW (1245 x 35)	27,000	24,300	0	2,700
	Mark RW 16-34 (15,900 sf)	12,000	10,800	0	1,200
	Rehabilitate & mark turnaround RW 16 end	16,000	14,400	0	1,600
	Rehabilitate S apron (2870 sy)	15,000	13,500	0	1,500
	Rehabilitate apron (5400 sy)	28,000	25,200	0	2,800
	Rehabilitate RW 16-34 (4200 x 75)	169,000	152,100	0	16,900
	Reconstruct N hangar access TW (1840 sy)	86,000	77,400	0	8,600
	Rehabilitate N hangar access TW (1665 sy)	9,000	8,100	0	900
Project Totals:		\$ 513,596	\$ 455,237	\$ 0	\$ 58,359
LEVELLAND					
<u>LEVELLAND MUNI</u>					
	Mark RW 17-35 (26,400 sf)	21,000	18,900	0	2,100
	Rehabilitate apron (12,000 sy)	62,000	55,800	0	6,200
	Install PAPI-RW 35 end	73,000	65,700	0	7,300
	Mark RW 8-26 (4,700 sf)	4,000	3,600	0	400
	Rehab RW 8-26 (2,710 x50)	70,000	63,000	0	7,000
	Rehabilitate & mark parallel & stub TWs (8063 x 35)	175,000	157,500	0	17,500
	Rehabilitate RW 17-35 (6,110 x 75)	373,000	335,700	0	37,300
	Rehabilitate hangar access TWs (13,965 sy)	70,000	63,000	0	7,000
Project Totals:		\$ 848,000	\$ 763,200	\$ 0	\$ 84,800
LITTLEFIELD					
<u>LITTLEFIELD MUNICIPAL</u>					
	Rehabilitate RW 1-19 (4,021 X 60)	150,000	135,000	0	15,000
	Rehabilitate apron (14,000 sy)	83,000	74,700	0	8,300
	Mark RW 1-19 (11,300 sf)	9,000	8,100	0	900
	Replace rotating beacon & tower	39,000	35,100	0	3,900

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LITTLEFIELD					
<u>LITTLEFIELD MUNICIPAL</u>					
	Rehabilitate & mark parallel TW (17,900 sy)	113,000	101,700	0	11,300
Project Totals:		\$ 394,000	\$ 354,600	\$ 0	\$ 39,400
LIVINGSTON					
<u>LIVINGSTON MUNI</u>					
	Mark RW 12-30 (23,907 sf)	8,000	7,200	0	800
	Replace/relocate rotating beacon & tower	25,000	22,500	0	2,500
	Install PAPI-2 RW 30	80,000	72,000	0	8,000
	Rehabilitate RW 12-30 (3700 x 60)	137,000	123,300	0	13,700
	Reconstruct apron (450X190)	595,000	535,500	0	59,500
	Rehabilitate & mark TWS (1550 x 35)	45,000	40,500	0	4,500
Project Totals:		\$ 890,000	\$ 801,000	\$ 0	\$ 89,000
MC KINNEY					
<u>COLLIN COUNTY REGIONAL AT MC KINNEY</u>					
	Overlay cross TWs "B", "C", "D", & "E" (350x220)	240,000	216,000	0	24,000
	Overlay TW "A" (8,240x40)	910,000	819,000	0	91,000
	Reconstruct TW "A" section (1,100x50)	320,000	288,000	0	32,000
Project Totals:		\$ 1,470,000	\$ 1,323,000	\$ 0	\$ 147,000
MIAMI					
<u>MIAMI-ROBERTS COUNTY</u>					
	Engineering/design for FY 2007 construction project	69,000	0	62,100	6,900
Project Totals:		\$ 69,000	\$ 0	\$ 62,100	\$ 6,900
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Property acquisition for RW 18-36 extension (101 ac)	2,000,000	1,800,000	0	200,000
Project Totals:		\$ 2,000,000	\$ 1,800,000	\$ 0	\$ 200,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Design for FY 2008 construction project	400,000	360,000	0	40,000
	Project Totals:	\$ 400,000	\$ 360,000	\$ 0	\$ 40,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Property acquisition for powerline relocation (30 ac)	600,000	540,000	0	60,000
	Project Totals:	\$ 600,000	\$ 540,000	\$ 0	\$ 60,000
MINEOLA/QUITMAN					
<u>WOOD COUNTY</u>					
	Engineering/design for FY 2007 construction project	175,000	0	157,500	17,500
	Project Totals:	\$ 175,000	\$ 0	\$ 157,500	\$ 17,500
MOUNT PLEASANT					
<u>MOUNT PLEASANT RGNL</u>					
	Rehab existing RW 17-35 (5,000x75)	150,000	135,000	0	15,000
	Relocate PAPI & REIL	20,000	18,000	0	2,000
	Site preparation for RW & TW extension	1,415,000	1,273,500	0	141,500
	Extend TW (1,220 x35)	285,000	256,500	0	28,500
	Obstruction lights for powerpole # 96	10,000	9,000	0	1,000
	Seeding (23 ac)	70,000	63,000	0	7,000
	Erosion/sedimentation controls	50,000	45,000	0	5,000
	Extend MIRL RW 17-35 (1,000 lf)	35,000	31,500	0	3,500
	Rehab existing TW (6,200x35)	80,000	72,000	0	8,000
	Temporary displaced threshold	10,000	9,000	0	1,000
	Mark RW 17-35	75,000	67,500	0	7,500
	Drainage improvements (1,300 lf, 5x5 box culvert, & 1 inlet)	480,000	432,000	0	48,000
	Rehab existing hangar access TW (1,000x75)	30,000	27,000	0	3,000
	Runway extension (1,000' x 75') to RW 17 end	450,000	405,000	0	45,000
	Install hold & RW exit signs (1 hold & two exit)	13,000	11,700	0	1,300
	Rehab existing apron (11,100 sy)	35,000	31,500	0	3,500
	Project Totals:	\$ 3,208,000	\$ 2,887,200	\$ 0	\$ 320,800

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MUNDAY					
<u>MUNDAY MUNI</u>					
	Rehabilitate RW 17-35 (3,200 x 50)	107,000	0	96,300	10,700
	Rehab turnarounds RW 17-35 (1,034 sy)	6,000	0	5,400	600
	Pave remainder of the entrance road (300 x 20)	9,000	0	8,100	900
	Rehabilitate & mark stub TW (220 x 30)	9,000	0	8,100	900
	Mark RW 17-35 (4,020 sf)	4,000	0	3,600	400
	Rehabilitate south apron (170 x 140)	20,000	0	18,000	2,000
	Drainage improvement stub TW (south)	8,000	0	7,200	800
	Project Totals:	\$ 163,000	\$ 0	\$ 146,700	\$ 16,300
OZONA					
<u>OZONA MUNI</u>					
	Engineering/design for FY 2007 construction project	80,000	72,000	0	8,000
	Project Totals:	\$ 80,000	\$ 72,000	\$ 0	\$ 8,000
PADUCAH					
<u>DAN E RICHARDS MUNI</u>					
	Engineering/design for FY 2007 construction project	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
PORT MANSFIELD					
<u>CHARLES R JOHNSON</u>					
	Engineering/design for FY 2007 construction project	36,000	0	32,400	3,600
	Project Totals:	\$ 36,000	\$ 0	\$ 32,400	\$ 3,600
PRESIDIO					
<u>PRESIDIO LELY INTL</u>					
	Engineering/design for FY 2007 construction project	104,000	0	93,600	10,400
	Project Totals:	\$ 104,000	\$ 0	\$ 93,600	\$ 10,400
ROCKPORT					
<u>ARANSAS CO</u>					
	RSA site prep RW 14 end	274,000	0	246,600	27,400
	Improve drainage south of RW 14-32	189,000	0	170,100	18,900
	Replace MIRL RW 14-32 (5,608 lf)	319,000	0	287,100	31,900

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ROCKPORT					
<u>ARANSAS CO</u>					
	Mark RW 14-32 (68,800 sf)	52,000	0	46,800	5,200
	Overlay RW 14-32 (5608 x 100)	2,101,000	0	1,890,900	210,100
	Rehab RW 14-32 (5608x50)	185,000	0	166,500	18,500
	Install erosion/sedimentation controls	135,000	0	121,500	13,500
	Project Totals:	\$ 3,255,000	\$ 0	\$ 2,929,500	\$ 325,500
ROCKPORT					
<u>ARANSAS CO</u>					
	Engineering/design for FY 2007 construction project	171,000	153,900	0	17,100
	Project Totals:	\$ 171,000	\$ 153,900	\$ 0	\$ 17,100
ROCKWALL					
<u>ROCKWALL MUNI</u>					
	Engineering/design for FY 2008 construction project (03 & 04 NPE)	333,333	300,000	0	33,333
	Project Totals:	\$ 333,333	\$ 300,000	\$ 0	\$ 33,333
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Engineering/design for FY 2007 construction project	500,000	450,000	0	50,000
	Project Totals:	\$ 500,000	\$ 450,000	\$ 0	\$ 50,000
SAN AUGUSTINE					
<u>SAN AUGUSTINE COUNTY</u>					
	Engineering/design for FY 2007 construction	72,000	0	64,800	7,200
	Project Totals:	\$ 72,000	\$ 0	\$ 64,800	\$ 7,200
SAN SABA					
<u>SAN SABA COUNTY MUNI</u>					
	Update ALP	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SHERMAN					
<u>SHERMAN MUNI</u>					
	Renovate terminal building	100,000	0	50,000	50,000
Project Totals:		\$ 100,000	\$ 0	\$ 50,000	\$ 50,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Engineering/design for FYs 2007, 2008 & 2009 construction projects	500,000	450,000	0	50,000
Project Totals:		\$ 500,000	\$ 450,000	\$ 0	\$ 50,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Airport Business Plan	70,000	0	63,000	7,000
Project Totals:		\$ 70,000	\$ 0	\$ 63,000	\$ 7,000
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Design new terminal building	40,000	0	20,000	20,000
Project Totals:		\$ 40,000	\$ 0	\$ 20,000	\$ 20,000
SULPHUR SPRINGS					
<u>SULPHUR SPRINGS MUNI</u>					
	Engineering/design for FY 2007 construction project	440,000	396,000	0	44,000
Project Totals:		\$ 440,000	\$ 396,000	\$ 0	\$ 44,000
TAHOKA					
<u>T-BAR</u>					
	Overlay RW 17-35 (3,278 x 50)	326,000	0	293,400	32,600
	Overlay apron (155x130)	65,000	0	58,500	6,500
	Overlay & mark stub TW (226x30)	31,000	0	27,900	3,100
	Replace LIRL w/MIRL RW 17-35 (3,278 lf)	149,000	0	134,100	14,900
	Mark RW 17-35 (5,220 sf)	4,000	0	3,600	400
Project Totals:		\$ 575,000	\$ 0	\$ 517,500	\$ 57,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS REGIONAL</u>					
	Installation of signs	10,000	9,000	0	1,000
	Relocate PAPI-4 RW 33 end	40,000	36,000	0	4,000
	Relocate localizer RW 33 end	150,000	135,000	0	15,000
	Replace REIL RW 33 end	25,000	22,500	0	2,500
	Extend MIRL RW 15-33 (699 lf)	34,000	30,600	0	3,400
	Extend RW 15-33 (699 x 150) RW 33 end	2,151,333	1,936,200	0	215,133
	Erosion and sedimentation controls	20,000	18,000	0	2,000
	Mark RW 15-33 (108,000 sf)	213,000	191,700	0	21,300
	Extend TW D to new RW 33 end (1000 X 75)	790,000	711,000	0	79,000
	Rehab RW 15-33 (6301x150) (NPE)	166,667	150,001	0	16,666
	Project Totals:	\$ 3,600,000	\$ 3,240,001	\$ 0	\$ 359,999
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS REGIONAL</u>					
	Update ALP	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
WHARTON					
<u>WHARTON RGNL</u>					
	Design of new terminal building	50,000	0	25,000	25,000
	Project Totals:	\$ 50,000	\$ 0	\$ 25,000	\$ 25,000
WHEELER					
<u>WHEELER MUNI</u>					
	Rehabilitate west apron & hangar apron (5,875 sy)	61,000	0	54,900	6,100
	Rehabilitate RW 17-35 (3,500 x 60)	225,000	0	202,500	22,500
	Rehabilitate & mark stub TW & RW 17 turnaround (8,135 sy)	77,000	0	69,300	7,700
	Mark RW 17-35 (11,720 sf)	9,000	0	8,100	900
	Project Totals:	\$ 372,000	\$ 0	\$ 334,800	\$ 37,200
	Fiscal Year Totals:	\$ 51,090,559	\$ 36,057,106	\$ 9,826,401	\$ 5,207,052
	CIP Totals:	\$ 51,090,559	\$ 36,057,106	\$ 9,826,401	\$ 5,207,052

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	115,000	0	103,500	11,500	2007	PENDING
ALPINE	ALPINE-CASPARIS MUNICIPAL	531,000	477,900	0	53,100	2007	PENDING
ALPINE	ALPINE-CASPARIS MUNICIPAL	200,000	180,000	0	20,000	2007	PENDING
ARLINGTON	ARLINGTON MUNI	2,070,000	1,863,000	0	207,000	2007	PENDING
ATHENS	ATHENS MUNI	345,000	310,500	0	34,500	2007	PENDING
BEAUMONT	BEAUMONT MUNI	261,000	234,900	0	26,100	2007	PENDING
BEEVILLE	BEEVILLE MUNI	277,000	0	249,300	27,700	2007	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	3,462,000	3,115,800	0	346,200	2007	PENDING
BISHOP	BISHOP MUNI	1,154,300	0	1,038,870	115,430	2007	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	60,000	0	54,000	6,000	2007	PENDING
BROWNFIELD	TERRY COUNTY	70,000	0	63,000	7,000	2007	PENDING
BRYAN	COULTER FIELD	70,000	63,000	0	7,000	2007	PENDING
CASTROVILLE	CASTROVILLE MUNI	1,946,000	0	1,751,400	194,600	2007	PENDING
CHILDRESS	CHILDRESS MUNI	915,000	0	823,500	91,500	2007	PENDING
COLORADO CITY	COLORADO CITY	1,030,000	0	927,000	103,000	2007	PENDING
COMANCHE	COMANCHE COUNTY-CITY	50,000	45,000	0	5,000	2007	PENDING
COMMERCE	COMMERCE MUNI	1,057,000	0	951,300	105,700	2007	PENDING
CROSBYTON	CROSBYTON MUNICIPAL	288,000	0	259,200	28,800	2007	PENDING
DALHART	DALHART MUNI	2,550,000	2,295,000	0	255,000	2007	PENDING
DALLAS	ADDISON	400,000	360,000	0	40,000	2007	PENDING
DALLAS	DALLAS EXECUTIVE	350,000	315,000	0	35,000	2007	PENDING
DIMMITT	DIMMITT MUNI	540,000	486,000	0	54,000	2007	PENDING
DUBLIN	DUBLIN MUNI	115,000	0	103,500	11,500	2007	PENDING
EASTLAND	EASTLAND MUNI	1,000,000	900,000	0	100,000	2007	PENDING
ELDORADO	ELDORADO	783,000	0	704,700	78,300	2007	PENDING
ENNIS	ENNIS MUNI	140,000	0	126,000	14,000	2007	PENDING
GLADEWATER	GLADEWATER MUNI	1,705,000	1,534,500	0	170,500	2007	PENDING
GOLDTHWAITE	MILLS COUNTY (NEW)	175,000	0	157,500	17,500	2007	PENDING
GOLDTHWAITE	MILLS COUNTY (NEW)	30,000	0	27,000	3,000	2007	PENDING
GRAFORD	POSSUM KINGDOM	95,000	0	85,500	9,500	2007	PENDING
GRANBURY	GRANBURY MUNI	300,000	270,000	0	30,000	2007	PENDING
GREENVILLE	MAJORS	6,030,000	5,427,000	0	603,000	2007	PENDING
HASKELL	HASKELL MUNI	40,000	0	36,000	4,000	2007	PENDING
HENDERSON	RUSK COUNTY	100,000	0	90,000	10,000	2007	PENDING
HILLSBORO	HILLSBORO MUNI	403,000	362,700	0	40,300	2007	PENDING
HOUSTON	LONE STAR EXECUTIVE	6,450,000	5,805,000	0	645,000	2007	PENDING
KENEDY	KARNES COUNTY	30,000	0	27,000	3,000	2007	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	2,700,000	2,430,000	0	270,000	2007	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
KNOX CITY	HARRISON FIELD OF KNOX CITY	142,000	0	127,800	14,200	2007	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	800,000	0	720,000	80,000	2007	PENDING
LAMESA	LAMESA MUNI	1,715,000	1,543,500	0	171,500	2007	PENDING
LANCASTER	LANCASTER	300,000	270,000	0	30,000	2007	PENDING
LANCASTER	LANCASTER	160,000	144,000	0	16,000	2007	PENDING
LUFKIN	ANGELINA COUNTY	180,000	0	162,000	18,000	2007	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	2,600,000	2,340,000	0	260,000	2007	PENDING
MEXIA	MEXIA-LIMESTONE CO	3,170,000	2,853,000	0	317,000	2007	PENDING
MIAMI	MIAMI-ROBERTS COUNTY	591,000	0	531,900	59,100	2007	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,480,000	0	1,332,000	148,000	2007	PENDING
MORTON	COCHRAN COUNTY	40,000	0	36,000	4,000	2007	PENDING
NACOGDOCHES	A L MANGHAM JR. REGIONAL	215,000	193,500	0	21,500	2007	PENDING
OZONA	OZONA MUNI	818,000	736,200	0	81,800	2007	PENDING
PADUCAH	DAN E RICHARDS MUNI	470,000	0	423,000	47,000	2007	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	230,000	0	207,000	23,000	2007	PENDING
POST	POST-GARZA COUNTY MUNI	40,000	0	36,000	4,000	2007	PENDING
PRESIDIO	PRESIDIO LELY INTL	1,164,000	0	1,047,600	116,400	2007	PENDING
ROCKPORT	ARANSAS CO	2,230,000	0	2,007,000	223,000	2007	PENDING
ROCKPORT	ARANSAS CO	170,000	153,000	0	17,000	2007	PENDING
ROTAN/ROBY	FISHER COUNTY	30,000	0	27,000	3,000	2007	PENDING
SAN ANTONIO	STINSON MUNI	3,370,000	3,033,000	0	337,000	2007	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	610,000	0	549,000	61,000	2007	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,666,667	1,500,000	0	166,667	2007	PENDING
SAN SABA	SAN SABA COUNTY MUNI	30,000	0	27,000	3,000	2007	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	4,860,000	4,374,000	0	486,000	2007	PENDING
SINTON	SAN PATRICIO COUNTY	40,000	0	36,000	4,000	2007	PENDING
SNYDER	WINSTON FIELD	100,000	0	90,000	10,000	2007	PENDING
STEPHENVILLE	CLARK FIELD MUNI	80,000	0	72,000	8,000	2007	PENDING
STEPHENVILLE	CLARK FIELD MUNI	200,000	0	100,000	100,000	2007	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	2,935,000	2,641,500	0	293,500	2007	PENDING
WACO	MC GREGOR EXECUTIVE	3,345,000	0	3,010,500	334,500	2007	PENDING
WHARTON	WHARTON RGNL	550,000	0	275,000	275,000	2007	PENDING
Totals:		\$72,168,967	\$46,257,000	\$18,395,070	\$7,516,897		

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ABERNATHY					
<u>ABERNATHY MUNI</u>					
	Engineering/design for FY 2008 construction project	115,000	0	103,500	11,500
	Project Totals:	\$ 115,000	\$ 0	\$ 103,500	\$ 11,500
ALPINE					
<u>ALPINE-CASPARIS MUNICIPAL</u>					
	Expand apron apron (11,540 sy)	453,000	407,700	0	45,300
	Construct runup area RW 19 end (1,730 sy)	78,000	70,200	0	7,800
	Project Totals:	\$ 531,000	\$ 477,900	\$ 0	\$ 53,100
ALPINE					
<u>ALPINE-CASPARIS MUNICIPAL</u>					
	Engineering/design for FY 2008 construction project	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Install inlet & culvert west of hangar 2B	20,000	18,000	0	2,000
	Install slotted drain (1,000 lf)	50,000	45,000	0	5,000
	Construct new south holding pad (1,600 sy)	145,000	130,500	0	14,500
	Rehab hangar access TW areas: Between hangars 2A & 2B, 2B & 2C, 2C & 2D, 2D & 2E, 2F & 2G, 4 & 2H, north of hangar 2A, east of hangar 2F, and north of hangar 3 (24,500 sy)	150,000	135,000	0	15,000
	Mark RW 16-34	120,000	108,000	0	12,000
	Improve RSA RW 34 end	100,000	90,000	0	10,000
	Reconstruct pavement interface between taxiway & hangars (6,500 lf)	300,000	270,000	0	30,000
	Mark as unusable the existing south holding pad	10,000	9,000	0	1,000
	Install ILS critical area signs	20,000	18,000	0	2,000
	Pave grass island between hangars 7 & 2A (110 sy)	5,000	4,500	0	500
	Reconstruct apron south of hangar 2H (700 sy)	50,000	45,000	0	5,000
	Reconstruct hangar access TW between hangars 2E, 2F, & 2G, and between hangars 3 & 4 (3,750 sy)	250,000	225,000	0	25,000
	Reconstruct N-S TW on west side of hangars from 2A to 2H (13,000 sy)	850,000	765,000	0	85,000
	Project Totals:	\$ 2,070,000	\$ 1,863,000	\$ 0	\$ 207,000

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ATHENS					
<u>ATHENS MUNI</u>					
	Rehabilitate apron (250 x 270)	45,000	40,500	0	4,500
	Mark RW 17-35 (22,916 sf)	25,000	22,500	0	2,500
	Rehabilitate & mark parallel & cross TWs (4750 x 35)	120,000	108,000	0	12,000
	Rehabilitate RW 17-35 (4000 x 60)	155,000	139,500	0	15,500
	Project Totals:	\$ 345,000	\$ 310,500	\$ 0	\$ 34,500
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Engineering/design for FY 2008 construction project	261,000	234,900	0	26,100
	Project Totals:	\$ 261,000	\$ 234,900	\$ 0	\$ 26,100
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Replace rotating beacon & tower	48,000	0	43,200	4,800
	Replace MIRL RW 12-30 (4,550 lf)	229,000	0	206,100	22,900
	Project Totals:	\$ 277,000	\$ 0	\$ 249,300	\$ 27,700
BIG SPRING					
<u>BIG SPRING MC MAHON-WRINKLE</u>					
	Mark RW 17-35 (88,250 sf)	61,000	54,900	0	6,100
	Overlay RW 17-35 (8,800' x100')	3,401,000	3,060,900	0	340,100
	Project Totals:	\$ 3,462,000	\$ 3,115,800	\$ 0	\$ 346,200
BISHOP					
<u>BISHOP MUNI</u>					
	Rehabilitate hangar access TWs (6,400 sy)	47,000	0	42,300	4,700
	Reconstruct RW 15-33 (3,200 x 50)	771,000	0	693,900	77,100
	Mark RW 15-33 (4,200 sf)	4,000	0	3,600	400
	Reconstruct & mark TW (820 x 35)	111,000	0	99,900	11,100
	Install erosion/sedimentation controls	33,300	0	29,970	3,330
	Reconstruct turnaround RW 33 end (800 sy)	53,000	0	47,700	5,300
	Reconstruct apron (3,380 sy)	135,000	0	121,500	13,500
	Project Totals:	\$ 1,154,300	\$ 0	\$ 1,038,870	\$ 115,430

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BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Engineering/design for FY 2008 construction project	60,000	0	54,000	6,000
	Project Totals:	\$ 60,000	\$ 0	\$ 54,000	\$ 6,000
BROWNFIELD					
<u>TERRY COUNTY</u>					
	Engineering/design for FY 2008 construction project	70,000	0	63,000	7,000
	Project Totals:	\$ 70,000	\$ 0	\$ 63,000	\$ 7,000
BRYAN					
<u>COULTER FIELD</u>					
	Engineering/design for FY 2007 construction project	70,000	63,000	0	7,000
	Project Totals:	\$ 70,000	\$ 63,000	\$ 0	\$ 7,000
CASTROVILLE					
<u>CASTROVILLE MUNI</u>					
	Relocate county road (1,600 x 24)	218,000	0	196,200	21,800
	Install fence (2,200 lf)	14,000	0	12,600	1,400
	Mark RW 15-33 (25,600 sf)	18,000	0	16,200	1,800
	Extend RW 15 end (400 x 75)	200,000	0	180,000	20,000
	Rehab apron (10,990 sy)	68,000	0	61,200	6,800
	Extend & mark parallel TW to RW 15 end (590x35)	151,000	0	135,900	15,100
	Install PAPI-2 RW 15-33	171,000	0	153,900	17,100
	Install erosion/sedimentation controls	64,000	0	57,600	6,400
	Extend MIRL RW 15 end (400 lf)	20,000	0	18,000	2,000
	Rehab & mark hangar access TWs (25,500 sy)	168,000	0	151,200	16,800
	Rehab & mark parallel TW RW 15-33 (4,785 x 35)	142,000	0	127,800	14,200
	Reconstruct hangar access TWs (9,100 sy)	500,000	0	450,000	50,000
	Rehab & mark stub TWs (1,130x35)	7,000	0	6,300	700
	Rehab RW 15-33 (4,600 x 75)	205,000	0	184,500	20,500
	Project Totals:	\$ 1,946,000	\$ 0	\$ 1,751,400	\$ 194,600

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CHILDRESS					
<u>CHILDRESS MUNI</u>					
	Replace rotating beacon & tower	40,000	0	36,000	4,000
	Rehab & mark TWs (8,620x35)	278,000	0	250,200	27,800
	Rehabilitate RW 17-35 (5,950 x 75)	314,000	0	282,600	31,400
	Install PAPI-2 RW 17-35	160,000	0	144,000	16,000
	Mark RW 17-35 (26,400 sf)	19,000	0	17,100	1,900
	Install signage	40,000	0	36,000	4,000
	Rehabilitate apron (400 x 300)	64,000	0	57,600	6,400
	Project Totals:	\$ 915,000	\$ 0	\$ 823,500	\$ 91,500
COLORADO CITY					
<u>COLORADO CITY</u>					
	Rehabilitate RW 17-35 (5,420 x 60)	384,000	0	345,600	38,400
	Install signage	20,000	0	18,000	2,000
	Replace LIRL with MIRL (5,420 lf)	233,000	0	209,700	23,300
	Rehabilitate apron (170 x 135)	31,000	0	27,900	3,100
	Rehabilitate & mark TWs (7,650 x 35)	346,000	0	311,400	34,600
	Mark RW 17-35 (20,600 sf)	16,000	0	14,400	1,600
	Project Totals:	\$ 1,030,000	\$ 0	\$ 927,000	\$ 103,000
COMANCHE					
<u>COMANCHE COUNTY-CITY</u>					
	Engineering/design for FY 2008 construction project	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
COMMERCE					
<u>COMMERCE MUNI</u>					
	Construct partial parallel TW to RW 18 (2400 x 35)	437,000	0	393,300	43,700
	Rehabilitate RW 18-36 (3900 x 60)	150,000	0	135,000	15,000
	Mark RW 18-36 (4750 sf)	31,000	0	27,900	3,100
	Repair & rehabilitate terminal apron (125 x 225)	36,000	0	32,400	3,600
	Relocate windcone & segmented circle	10,000	0	9,000	1,000
	Construct new hangar access TW (500 x 35)	374,000	0	336,600	37,400

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COMMERCE					
<u>COMMERCE MUNI</u>					
	Rehabilitate TWs (300 x 20)	19,000	0	17,100	1,900
	Project Totals:	\$ 1,057,000	\$ 0	\$ 951,300	\$ 105,700
CROSBYTON					
<u>CROSBYTON MUNICIPAL</u>					
	Mark RW 17-35 (11,900 sf)	9,000	0	8,100	900
	Rehabilitate turnaround RW 35 (520x35)	21,000	0	18,900	2,100
	Rehabilitate hangar access TW (3200 sy)	30,000	0	27,000	3,000
	Rehabilitate apron (5,000 sy)	53,000	0	47,700	5,300
	Rehabilitate stub TW (270 x 35)	13,000	0	11,700	1,300
	Rehabilitate turnaround RW 17 (515x35)	21,000	0	18,900	2,100
	Rehabilitate RW 17-35 (3,600 x 60)	141,000	0	126,900	14,100
	Project Totals:	\$ 288,000	\$ 0	\$ 259,200	\$ 28,800
DALHART					
<u>DALHART MUNI</u>					
	Rehabilitate RW 3-21 (5,570x75)	356,000	320,400	0	35,600
	Rehabilitate RW 17-35 (6,400 x 75)	402,000	361,800	0	40,200
	Reconstruct TW "A" from RW 3-21 to RW 35 end (3,840x35)	823,000	740,700	0	82,300
	Reconstruct TW "B" from TW "A" to RW 3 end (3,620x35)	775,000	697,500	0	77,500
	Rehabilitate & mark TWs (2,545x35)	100,000	90,000	0	10,000
	Mark RW 3-21 (25,400 sy)	18,000	16,200	0	1,800
	Mark RW 17-35 (26,800 sf)	19,000	17,100	0	1,900
	Install erosion/sedimentation controls	57,000	51,300	0	5,700
	Project Totals:	\$ 2,550,000	\$ 2,295,000	\$ 0	\$ 255,000
DALLAS					
<u>ADDISON</u>					
	Engineering/design for FY 2008 construction project	400,000	360,000	0	40,000
	Project Totals:	\$ 400,000	\$ 360,000	\$ 0	\$ 40,000

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DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Engineering/design for FY 2008 construction project	350,000	315,000	0	35,000
	Project Totals:	\$ 350,000	\$ 315,000	\$ 0	\$ 35,000
DIMMITT					
<u>DIMMITT MUNI</u>					
	Overlay RW 1-19 (5,500 x 60) (NPE)	527,000	474,300	0	52,700
	Mark RW 1-19 (19,980 sf) (NPE)	13,000	11,700	0	1,300
	Project Totals:	\$ 540,000	\$ 486,000	\$ 0	\$ 54,000
DUBLIN					
<u>DUBLIN MUNI</u>					
	Engineering/design for FY 2008 construction project	115,000	0	103,500	11,500
	Project Totals:	\$ 115,000	\$ 0	\$ 103,500	\$ 11,500
EASTLAND					
<u>EASTLAND MUNI</u>					
	Rehabilitate RW 17-35 (4020 x 60)	175,000	157,500	0	17,500
	Install erosion/sedimentation controls	20,000	18,000	0	2,000
	Seeding	15,000	13,500	0	1,500
	Relocate PAPI RW 17	10,000	9,000	0	1,000
	Mark RW 17-35 (NPI w/ displace threshold)	20,000	18,000	0	2,000
	Install obstruction lights on north powerline	20,000	18,000	0	2,000
	Extend MIRL (980 lf)	50,000	45,000	0	5,000
	Construct north turnaround (250x35)	70,000	63,000	0	7,000
	Rehab cross TW (150x35)	5,000	4,500	0	500
	Extend RW 17-35 (980 x 60) 17 end	555,000	499,500	0	55,500
	Rehab apron (200x400)	60,000	54,000	0	6,000
	Project Totals:	\$ 1,000,000	\$ 900,000	\$ 0	\$ 100,000
ELDORADO					
<u>ELDORADO</u>					
	Overlay stub TW (220x35)	24,000	0	21,600	2,400
	Overlay apron (400x290)	241,000	0	216,900	24,100

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ELDORADO					
<u>ELDORADO</u>					
	Overlay RW 17-35 (4,300 x 60)	505,000	0	454,500	50,500
	Mark RW 17-35 (19,640 sf)	13,000	0	11,700	1,300
	Project Totals:	\$ 783,000	\$ 0	\$ 704,700	\$ 78,300
ENNIS					
<u>ENNIS MUNI</u>					
	Airport Master Plan & Environmental Assessment	140,000	0	126,000	14,000
	Project Totals:	\$ 140,000	\$ 0	\$ 126,000	\$ 14,000
GLADEWATER					
<u>GLADEWATER MUNI</u>					
	Rehabilitate RW 17-35 (2,300 x 50)	70,000	63,000	0	7,000
	Rehabilitate hangar access TWs (19,000 sy)	170,000	153,000	0	17,000
	Rehab TWs to RW 17-35 (200x35)	10,000	9,000	0	1,000
	Construct TW from RW 32 to RW 35 (675x35)	250,000	225,000	0	25,000
	Clear obstructions	10,000	9,000	0	1,000
	Construct new hangar access TW (380x35)	95,000	85,500	0	9,500
	Rehab apron (350x80)	25,000	22,500	0	2,500
	Mark RW 17-35	5,000	4,500	0	500
	Rehabilitate RW 14-32 (3,300 x 75)	150,000	135,000	0	15,000
	Rehab TWs to RW 14-32 (3,450x40)	95,000	85,500	0	9,500
	Mark RW 14-32	20,000	18,000	0	2,000
	Construct new terminal apron (590x225) (NPE - \$407,408)	805,000	724,500	0	80,500
	Project Totals:	\$ 1,705,000	\$ 1,534,500	\$ 0	\$ 170,500
GOLDTHWAITE					
<u>MILLS COUNTY (NEW)</u>					
	Engineering/design for FY 2008 construction project	175,000	0	157,500	17,500
	Project Totals:	\$ 175,000	\$ 0	\$ 157,500	\$ 17,500
GOLDTHWAITE					
<u>MILLS COUNTY (NEW)</u>					
	Acquire land for RW S end avigation easement (7.0 ac.)	15,000	0	13,500	1,500

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GOLDTHWAITE					
<u>MILLS COUNTY (NEW)</u>					
	Acquire land for RW N end avigation easement (4.2 ac.)	15,000	0	13,500	1,500
	Project Totals:	\$ 30,000	\$ 0	\$ 27,000	\$ 3,000
GRAFORD					
<u>POSSUM KINGDOM</u>					
	Engineering/design for FY 2008 construction project	95,000	0	85,500	9,500
	Project Totals:	\$ 95,000	\$ 0	\$ 85,500	\$ 9,500
GRANBURY					
<u>GRANBURY MUNI</u>					
	Land acquisition for new RW 18-36	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
GREENVILLE					
<u>MAJORS</u>					
	Mark parallel TW as a temporary RW	40,000	36,000	0	4,000
	Overlay RW 17-35 (8030 X 150)	5,860,000	5,274,000	0	586,000
	Mark RW 17-35 (118,606 sf)	100,000	90,000	0	10,000
	Remove temporary RW markings from TW	30,000	27,000	0	3,000
	Project Totals:	\$ 6,030,000	\$ 5,427,000	\$ 0	\$ 603,000
HASKELL					
<u>HASKELL MUNI</u>					
	Engineering/design for FY 2008 construction project	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
HENDERSON					
<u>RUSK COUNTY</u>					
	Engineering/design for FY 2008 construction project	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Rehabilitate apron (10,580 sy)	67,000	60,300	0	6,700

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HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Rehabilitate & mark partial parallel TW to RW 16 (2,005 x 35)	67,000	60,300	0	6,700
	Rehabilitate RW 16-34 (4,000 x 60)	237,000	213,300	0	23,700
	Rehabilitate turnaround RW 34 end (570x35)	20,000	18,000	0	2,000
	Mark RW 16-34 (16,100 sf)	12,000	10,800	0	1,200
	Project Totals:	\$ 403,000	\$ 362,700	\$ 0	\$ 40,300
HOUSTON					
<u>LONE STAR EXECUTIVE</u>					
	Replace MIRL RW 14-32 (6,000 lf)	270,000	243,000	0	27,000
	Drainage improvements to RW 14-32	645,000	580,500	0	64,500
	Construct new hangar access TW (1,600x50)	810,000	729,000	0	81,000
	Overlay RW 14-32 (6,000x150)	4,500,000	4,050,000	0	450,000
	Mark RW 14-32	225,000	202,500	0	22,500
	Project Totals:	\$ 6,450,000	\$ 5,805,000	\$ 0	\$ 645,000
KENEDY					
<u>KARNES COUNTY</u>					
	Engineering/design for FY 2008 construction project	30,000	0	27,000	3,000
	Project Totals:	\$ 30,000	\$ 0	\$ 27,000	\$ 3,000
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Install erosion/sedimentation controls	55,000	49,500	0	5,500
	Install/relocate signage	31,000	27,900	0	3,100
	Relocate fencing (600 lf)	19,000	17,100	0	1,900
	Relocate parallel TW to RW 12-30 (4,460x50)	2,595,000	2,335,500	0	259,500
	Project Totals:	\$ 2,700,000	\$ 2,430,000	\$ 0	\$ 270,000
KNOX CITY					
<u>HARRISON FIELD OF KNOX CITY</u>					
	Rehabilitate & mark stub TW (174 x 35)	5,000	0	4,500	500
	Mark RW 1-19 (3,280 sf)	3,000	0	2,700	300
	Rehabilitate RW 1-19 (3,200 x 50)	91,000	0	81,900	9,100

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Locations, Projects, and Costs

July 05, 2005

FEDERAL & STATE FY 2007

Federal FY 2007 (October 2006 - September 2007)/State FY 2007 (September 2006 - August 2007)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
KNOX CITY					
<u>HARRISON FIELD OF KNOX CITY</u>					
	Rehabilitate apron (3,380 sy)	19,000	0	17,100	1,900
	Rehabilitate & mark hangar access TWs (4,260 sy)	24,000	0	21,600	2,400
	Project Totals:	\$ 142,000	\$ 0	\$ 127,800	\$ 14,200
LAGO VISTA					
<u>LAGO VISTA TX - RUSTY ALLEN</u>					
	Construct partial parallel TW (1440 x 35)	400,000	0	360,000	40,000
	Construct apron pavement (150 x 300)	400,000	0	360,000	40,000
	Project Totals:	\$ 800,000	\$ 0	\$ 720,000	\$ 80,000
LAMESA					
<u>LAMESA MUNI</u>					
	Mark RW 16-34 (26,650 sf)	19,000	17,100	0	1,900
	Rehabilitate RW 16-34 (5,000 x 75)	208,000	187,200	0	20,800
	Rehabilitate & mark TW "A" (5,750 x 40)	804,000	723,600	0	80,400
	Rehab & mark TW "E" (223x40)	9,000	8,100	0	900
	Rehabilitate hangar access TW (2,950x25)	56,000	50,400	0	5,600
	Rehab & mark TW "C" (195x35)	7,000	6,300	0	700
	Rehab & mark TW "D" (195x35)	7,000	6,300	0	700
	Replace MIRLs RW 16-34 (5000 lf)	293,000	263,700	0	29,300
	Mark RW 7-25 (20,440 sf)	14,000	12,600	0	1,400
	Rehabilitate RW 7-25 (4,000 x 60)	138,000	124,200	0	13,800
	Rehab & mark TW "F" (143x40)	6,000	5,400	0	600
	Rehabilitate apron (8,543 sy)	41,000	36,900	0	4,100
	Rehabilitate & mark TW "B" (4,720 x 35)	113,000	101,700	0	11,300
	Project Totals:	\$ 1,715,000	\$ 1,543,500	\$ 0	\$ 171,500
LANCASTER					
<u>LANCASTER</u>					
	Engineering/design for FY 2008 construction project	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LANCASTER					
<u>LANCASTER</u>					
	Environmental Assessment	160,000	144,000	0	16,000
	Project Totals:	\$ 160,000	\$ 144,000	\$ 0	\$ 16,000
LUFKIN					
<u>ANGELINA COUNTY</u>					
	Update Airport Master Plan	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
MC KINNEY					
<u>COLLIN COUNTY REGIONAL AT MC KINNEY</u>					
	Rehabilitate RW 17-35 (7001 x 100)	2,600,000	2,340,000	0	260,000
	Project Totals:	\$ 2,600,000	\$ 2,340,000	\$ 0	\$ 260,000
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Extend & relocate MIRL, PAPI, signage	160,000	144,000	0	16,000
	Extend RW 18-36 (1000 x 75) 18 end	680,000	612,000	0	68,000
	Mark RW 18-36 (24,319 sf)	35,000	31,500	0	3,500
	Overlay apron (10,634 sy)	135,000	121,500	0	13,500
	Overlay RW 18-36 (4000 x 60)	430,000	387,000	0	43,000
	Extend & mark parallel TW to RW 18 (1000 x 35)	375,000	337,500	0	37,500
	Overlay & mark parallel TW to RW 18-36 (3000 x 35)	210,000	189,000	0	21,000
	Widen RW 18-36 (4000 x 15)	720,000	648,000	0	72,000
	Expand apron (200 x 250)	395,000	355,500	0	39,500
	Install erosion/sedimentation controls	30,000	27,000	0	3,000
	Project Totals:	\$ 3,170,000	\$ 2,853,000	\$ 0	\$ 317,000
MIAMI					
<u>MIAMI-ROBERTS COUNTY</u>					
	Overlay and mark partial parallel TW (1,590 x 20)	78,000	0	70,200	7,800
	Mark RW 2-20 (5,950 sy)	5,000	0	4,500	500
	Overlay apron (2,050 sy)	41,000	0	36,900	4,100
	Overlay RW 2-20 (4,060 x 50)	439,000	0	395,100	43,900

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MIAMI					
<u>MIAMI-ROBERTS COUNTY</u>					
	Overlay & mark stub TW (145 x 35)	12,000	0	10,800	1,200
	Replace segmented circle	8,000	0	7,200	800
	Replace lighted windcone assembly	8,000	0	7,200	800
	Project Totals:	\$ 591,000	\$ 0	\$ 531,900	\$ 59,100
MINEOLA/QUITMAN					
<u>WOOD COUNTY</u>					
	Install exit & hold signs	25,000	0	22,500	2,500
	Erosion/sedimentation controls	30,000	0	27,000	3,000
	Rehabilitate apron	65,000	0	58,500	6,500
	Mark RW 18-36 (28,997 sf)	15,000	0	13,500	1,500
	Rehabilitate RW 18-36 (4000 x 60)	175,000	0	157,500	17,500
	Rehabilitate TW (275x40)	10,000	0	9,000	1,000
	Construct partial parallel & cross TW (3,500X35)	1,095,000	0	985,500	109,500
	Install culverts in hangar area	15,000	0	13,500	1,500
	Rehabilitate hangar access TW (700 x 20)	50,000	0	45,000	5,000
	Project Totals:	\$ 1,480,000	\$ 0	\$ 1,332,000	\$ 148,000
MORTON					
<u>COCHRAN COUNTY</u>					
	Engineering/design for FY 2008 construction project	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
NACOGDOCHES					
<u>A L MANGHAM JR. REGIONAL</u>					
	Engineering/design for new parallel TW	215,000	193,500	0	21,500
	Project Totals:	\$ 215,000	\$ 193,500	\$ 0	\$ 21,500
OZONA					
<u>OZONA MUNI</u>					
	Rehabilitate & repair RW 16-34 (6,000 x 75)	525,000	472,500	0	52,500
	Install PAPI-4 RW 16-34	180,000	162,000	0	18,000
	Install hold sign stub TW	7,000	6,300	0	700

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		Total	Federal	State	Local
OZONA					
<u>OZONA MUNI</u>					
	Mark RW 16-34 (26,600 sf)	19,000	17,100	0	1,900
	Rehabilitate apron (13,000 sy)	73,000	65,700	0	7,300
	Rehabilitate & mark stub TW (370 x 35)	14,000	12,600	0	1,400
	Project Totals:	\$ 818,000	\$ 736,200	\$ 0	\$ 81,800
PADUCAH					
<u>DAN E RICHARDS MUNI</u>					
	Reconstruct apron (186x50)	146,000	0	131,400	14,600
	Rehabilitate & mark stub TW (130 x 50)	7,000	0	6,300	700
	Mark RW 17-35 (16,654 sf)	3,000	0	2,700	300
	Replace LIRL with MIRL RW 17-35 (3,186 lf)	147,000	0	132,300	14,700
	Replace lighted windcone & segmented circle	16,000	0	14,400	1,600
	Replace rotating beacon & tower	33,000	0	29,700	3,300
	Rehabilitate RW 17-35 (3,186 x 50)	118,000	0	106,200	11,800
	Project Totals:	\$ 470,000	\$ 0	\$ 423,000	\$ 47,000
PORT MANSFIELD					
<u>CHARLES R JOHNSON</u>					
	Rehabilitate RW 12-30 (3,200 x 50)	137,000	0	123,300	13,700
	Mark RW 12-30 (4,200 sf)	9,000	0	8,100	900
	Rehabilitate apron (5,000 sy)	74,000	0	66,600	7,400
	Rehabilitate & mark stub TW (260 x 30)	10,000	0	9,000	1,000
	Project Totals:	\$ 230,000	\$ 0	\$ 207,000	\$ 23,000
POST					
<u>POST-GARZA COUNTY MUNI</u>					
	Engineering/design for FY 2008 construction project	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
PRESIDIO					
<u>PRESIDIO LELY INTL</u>					
	Install signage	5,000	0	4,500	500
	Overlay stub TW (275 x 40)	32,000	0	28,800	3,200

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PRESIDIO					
<u>PRESIDIO LELY INTL</u>					
	Construct concrete refueling area (980 sy)	64,000	0	57,600	6,400
	Overlay apron (3,400 sy)	79,000	0	71,100	7,900
	Mark RW 17-35 (25,760 sf)	18,000	0	16,200	1,800
	Reconstruct RW 17-35 (5,200 x 75)	966,000	0	869,400	96,600
	Project Totals:	\$ 1,164,000	\$ 0	\$ 1,047,600	\$ 116,400
ROCKPORT					
<u>ARANSAS CO</u>					
	Mark RW 18-36 (44,670 sf)	31,000	0	27,900	3,100
	Rehab RW 18-36 (4,498x50)	190,000	0	171,000	19,000
	Install erosion/sedimentation controls	13,000	0	11,700	1,300
	Reconstruct RW 18-36 (4498 x 100)	1,996,000	0	1,796,400	199,600
	Project Totals:	\$ 2,230,000	\$ 0	\$ 2,007,000	\$ 223,000
ROCKPORT					
<u>ARANSAS CO</u>					
	Engineering/design for FY 2008 construction project	170,000	153,000	0	17,000
	Project Totals:	\$ 170,000	\$ 153,000	\$ 0	\$ 17,000
ROTAN/ROBY					
<u>FISHER COUNTY</u>					
	Engineering/design for FY 2008 construction project	30,000	0	27,000	3,000
	Project Totals:	\$ 30,000	\$ 0	\$ 27,000	\$ 3,000
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Extend TW D-2 (400 x 50)	145,000	130,500	0	14,500
	Construct run-up pad RW 27 (2200 sy)	125,000	112,500	0	12,500
	Mark RW 9-27 w/ displace thresholds at each end	30,000	27,000	0	3,000
	Install PAPI RW 9-27	125,000	112,500	0	12,500
	Replace REILs RW 14	55,000	49,500	0	5,500
	Replace VASI w/ PAPI RW 14-32	60,000	54,000	0	6,000
	Replace MIRL RW 9-27 (5250 lf)	235,000	211,500	0	23,500

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SAN ANTONIO					
<u>STINSON MUNI</u>					
	Replace MITL TW A (1400 x 40)	70,000	63,000	0	7,000
	Extend TW D-1 (700 x 50)	280,000	252,000	0	28,000
	Extend parallel TW D to RW 27 (700 x 50)	310,000	279,000	0	31,000
	Overlay RW 9-27 (4850 x 100)	1,250,000	1,125,000	0	125,000
	Extend RW 27 (400 x 100)	460,000	414,000	0	46,000
	Bomag & overlay TW A (1400 x 40)	225,000	202,500	0	22,500
	Project Totals:	\$ 3,370,000	\$ 3,033,000	\$ 0	\$ 337,000
SAN AUGUSTINE					
<u>SAN AUGUSTINE COUNTY</u>					
	Replace rotating beacon & tower	25,000	0	22,500	2,500
	Install lighted windcone & segmented circle	15,000	0	13,500	1,500
	Replace LIRL with MIRL w/ vault, regulator, & radio controller (3800 lf)	135,000	0	121,500	13,500
	Acquire avigation easement south of State Highway 21 (5.6 ac)	10,000	0	9,000	1,000
	Rehabilitate RW 17-35 (3800 x 50)	125,000	0	112,500	12,500
	Reconstruct connecting TW (340 x 30)	80,000	0	72,000	8,000
	Mark RW 17-35 (4300 sf) w/displaced threshold	10,000	0	9,000	1,000
	Reconstruct apron w/ new tiedowns (200 x 200)	210,000	0	189,000	21,000
	Project Totals:	\$ 610,000	\$ 0	\$ 549,000	\$ 61,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Construct Airport Traffic Control Tower	1,666,667	1,500,000	0	166,667
	Project Totals:	\$ 1,666,667	\$ 1,500,000	\$ 0	\$ 166,667
SAN SABA					
<u>SAN SABA COUNTY MUNI</u>					
	Engineering/design for FY 2008 construction project	30,000	0	27,000	3,000
	Project Totals:	\$ 30,000	\$ 0	\$ 27,000	\$ 3,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Runway improvements Phase 1 South/temp threshold	2,610,000	2,349,000	0	261,000

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		Total	Federal	State	Local
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Drainage improvements Phase 1 South	2,250,000	2,025,000	0	225,000
	Project Totals:	\$ 4,860,000	\$ 4,374,000	\$ 0	\$ 486,000
SINTON					
<u>SAN PATRICIO COUNTY</u>					
	Engineering/design for FY 2008 construction project	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
SNYDER					
<u>WINSTON FIELD</u>					
	Engineering/design for FY 2008 construction project	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Engineering/design for FY 2008 construction project	80,000	0	72,000	8,000
	Project Totals:	\$ 80,000	\$ 0	\$ 72,000	\$ 8,000
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Construct new terminal building	200,000	0	100,000	100,000
	Project Totals:	\$ 200,000	\$ 0	\$ 100,000	\$ 100,000
SULPHUR SPRINGS					
<u>SULPHUR SPRINGS MUNI</u>					
	Reconstruct or overlay northern 2,000 feet of TW "A"	395,000	355,500	0	39,500
	Drainage improvements (re-cut ditches & edge drains)	575,000	517,500	0	57,500
	Install PAPI-4 RW 18-36	120,000	108,000	0	12,000
	Reconstruct or overlay northern 1,600 feet of RW 18	700,000	630,000	0	70,000
	Mark RW 18-36 (30,000 sf)	80,000	72,000	0	8,000
	Replace sign panels	5,000	4,500	0	500
	Rehabilitate terminal apron (15,400 sy)	90,000	81,000	0	9,000
	Replace MIRL	250,000	225,000	0	25,000
	Rehabilitate hangar access TWs (1090 x 35)	50,000	45,000	0	5,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SULPHUR SPRINGS					
<u>SULPHUR SPRINGS MUNI</u>					
	Rehabilitate RW 18-36 (5000 x 75)	275,000	247,500	0	27,500
	Install REIL RW 36	40,000	36,000	0	4,000
	Temporary displaced threshold	20,000	18,000	0	2,000
	Rehabilitate north apron (285 x 430)	85,000	76,500	0	8,500
	Rehabilitate & mark parallel & cross TWs A-F (6500 x 40)	250,000	225,000	0	25,000
	Project Totals:	\$ 2,935,000	\$ 2,641,500	\$ 0	\$ 293,500
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Mark RW 17-35 (30,000 sf)	40,000	0	36,000	4,000
	Overlay RW 17-35 (5500 x 75)	1,535,000	0	1,381,500	153,500
	Construct apron access TW to mid-field apron (260x35)	145,000	0	130,500	14,500
	Update/revise terminal area plan	15,000	0	13,500	1,500
	Construct auto access pavement to west apron (50 x 50)	55,000	0	49,500	5,500
	Replace voltage regulator	15,000	0	13,500	1,500
	Install edge underdrain system along RW 17-35 (11,000 lf)	385,000	0	346,500	38,500
	Relocate fuel farm from mid apron area to road access off the entrance road.	100,000	0	90,000	10,000
	Install PAPI-4 RW 35	80,000	0	72,000	8,000
	Overlay TW system for RW 17-35 (7900 x 35)	430,000	0	387,000	43,000
	Expand hangar access TW at hangar #46 (100 x 80)	80,000	0	72,000	8,000
	Construct hangar access TW to new hangars (450 x 35)	170,000	0	153,000	17,000
	Construct apron access TW to W apron (800x35)	295,000	0	265,500	29,500
	Project Totals:	\$ 3,345,000	\$ 0	\$ 3,010,500	\$ 334,500
WHARTON					
<u>WHARTON RGNL</u>					
	Construction of new terminal building	550,000	0	275,000	275,000
	Project Totals:	\$ 550,000	\$ 0	\$ 275,000	\$ 275,000
	Fiscal Year Totals:	\$ 72,168,967	\$ 46,257,000	\$ 18,395,070	\$ 7,516,897
	CIP Totals:	\$ 72,168,967	\$ 46,257,000	\$ 18,395,070	\$ 7,516,897

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	1,383,000	0	1,244,700	138,300	2008	PENDING
ALPINE	ALPINE-CASPARIS MUNICIPAL	1,910,000	1,719,000	0	191,000	2008	PENDING
BEAUMONT	BEAUMONT MUNI	1,795,000	1,615,500	0	179,500	2008	PENDING
BEEVILLE	BEEVILLE MUNI	100,000	0	90,000	10,000	2008	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	470,000	0	423,000	47,000	2008	PENDING
BROWNFIELD	TERRY COUNTY	560,000	0	504,000	56,000	2008	PENDING
BRYAN	COULTER FIELD	718,000	646,200	0	71,800	2008	PENDING
COMANCHE	COMANCHE COUNTY-CITY	335,000	301,500	0	33,500	2008	PENDING
DALLAS	ADDISON	5,000,000	4,500,000	0	500,000	2008	PENDING
DALLAS	DALLAS EXECUTIVE	3,673,000	3,305,700	0	367,300	2008	PENDING
DUBLIN	DUBLIN MUNI	975,000	0	877,500	97,500	2008	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	600,000	0	300,000	300,000	2008	PENDING
GOLDTHWAITE	MILLS COUNTY (NEW)	2,106,000	0	1,895,400	210,600	2008	PENDING
GRAFORD	POSSUM KINGDOM	712,000	0	640,800	71,200	2008	PENDING
GRANBURY	GRANBURY MUNI	5,000,000	4,500,000	0	500,000	2008	PENDING
HASKELL	HASKELL MUNI	270,000	0	243,000	27,000	2008	PENDING
HENDERSON	RUSK COUNTY	740,000	0	666,000	74,000	2008	PENDING
JUNCTION	KIMBLE COUNTY	210,000	0	189,000	21,000	2008	PENDING
KENEDY	KARNES COUNTY	212,000	0	190,800	21,200	2008	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	3,264,000	2,937,600	0	326,400	2008	PENDING
LANCASTER	LANCASTER	3,000,000	2,700,000	0	300,000	2008	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	1,666,667	1,500,000	0	166,667	2008	PENDING
MESQUITE	MESQUITE METRO	1,666,667	1,500,001	0	166,666	2008	PENDING
MEXIA	MEXIA-LIMESTONE CO	300,000	0	150,000	150,000	2008	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	6,290,000	5,661,000	0	629,000	2008	PENDING
MORTON	COCHRAN COUNTY	300,000	0	270,000	30,000	2008	PENDING
NACOGDOCHES	A L MANGHAM JR. REGIONAL	2,200,000	1,980,000	0	220,000	2008	PENDING
POST	POST-GARZA COUNTY MUNI	300,000	0	270,000	30,000	2008	PENDING
ROCKPORT	ARANSAS CO	1,000,000	0	900,000	100,000	2008	PENDING
ROCKWALL	ROCKWALL MUNI	2,320,000	0	2,088,000	232,000	2008	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,000,000	900,000	0	100,000	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	180,000	0	162,000	18,000	2008	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	4,050,000	3,645,000	0	405,000	2008	PENDING
SINTON	SAN PATRICIO COUNTY	320,000	0	288,000	32,000	2008	PENDING
SNYDER	WINSTON FIELD	750,000	0	675,000	75,000	2008	PENDING
STAMFORD	ARLEDGE FIELD	140,000	0	126,000	14,000	2008	PENDING
STAMFORD	ARLEDGE FIELD	57,000	0	51,300	5,700	2008	PENDING
STAMFORD	ARLEDGE FIELD	1,824,000	0	1,641,600	182,400	2008	PENDING

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Associated City	Facility Name	<u>Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented</u>					FY	Status
		Total	Federal	State	Local			
STEPHENVILLE	CLARK FIELD MUNI	570,000	0	513,000	57,000	2008	PENDING	
Totals:		\$57,967,334	\$37,411,501	\$14,399,100	\$6,156,733			

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ABERNATHY					
<u>ABERNATHY MUNI</u>					
	Reconstruct turnarounds RW 17-35 (1,600 sy)	80,000	0	72,000	8,000
	Rehabilitate apron (7,712 sy)	67,000	0	60,300	6,700
	Reconstruct RW 17-35 (4000 x 75)	1,224,000	0	1,101,600	122,400
	Rehab stub TW (185x30)	8,000	0	7,200	800
	Mark RW 17-35 (4,500 sf)	4,000	0	3,600	400
Project Totals:		\$ 1,383,000	\$ 0	\$ 1,244,700	\$ 138,300
ALPINE					
<u>ALPINE-CASPARIS MUNICIPAL</u>					
	Stripe & mark RW 1-19 (37,857 sf)	50,000	45,000	0	5,000
	Rehabilitate TW B (220 x 40)	20,000	18,000	0	2,000
	Rehabilitate hangar access TW (1570 x 25)	15,000	13,500	0	1,500
	Rehabilitate TW E (235 x 40)	5,000	4,500	0	500
	Rehabilitate TW C (220 x 35)	5,000	4,500	0	500
	Overlay apron (42,000 sy) 30,000 lbs.	540,000	486,000	0	54,000
	Rehabilitate & mark TW A (4350 x 35)	60,000	54,000	0	6,000
	Rehabilitate RW 1-19 (6000 x 75) 30,000 lbs.	180,000	162,000	0	18,000
	Rehabilitate hangar access TW (1250 x 25)	15,000	13,500	0	1,500
	Rehabilitate hangar access TWs (2820 x 25)	30,000	27,000	0	3,000
	Rehabilitate RW 5-23 (5016 x 60)	120,000	108,000	0	12,000
	Construct partial parallel TW to RW 5 end (3,630x35)	720,000	648,000	0	72,000
	Rehabilitate TW F (1100 x 40)	20,000	18,000	0	2,000
	Rehabilitate TW D (800 x 35)	10,000	9,000	0	1,000
	Stripe & mark RW 5-23 (12,111 sf)	15,000	13,500	0	1,500
	Rehabilitate hangar access TW (7850 sy)	30,000	27,000	0	3,000
	Rehabilitate apron (1050 x 175)	75,000	67,500	0	7,500
Project Totals:		\$ 1,910,000	\$ 1,719,000	\$ 0	\$ 191,000
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Reconstruct south apron & D (310x590)	1,100,000	990,000	0	110,000
	Rehabilitate north apron (410x320)	80,000	72,000	0	8,000

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BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Mark RW 13-31 (28,372 sf)	45,000	40,500	0	4,500
	Rehabilitate RW 13-31 (4000 x 75)	190,000	171,000	0	19,000
	Rehabilitate & mark TWs A, C, D, E-1, E, F, & G	150,000	135,000	0	15,000
	Drainage improvements (Install PCC valley gutters & enlarge ditch)	230,000	207,000	0	23,000
	Project Totals:	\$ 1,795,000	\$ 1,615,500	\$ 0	\$ 179,500
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Engineering/sesign for FY 2009 construction project	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Install REIL RW 17-35	50,000	0	45,000	5,000
	Rehabilitate hangar access TWs (2500 sy)	20,000	0	18,000	2,000
	Rehabilitate RW 17-35 (4004 x 60)	100,000	0	90,000	10,000
	Rehabilitate terminal apron (6650 sy)	130,000	0	117,000	13,000
	Rehabilitate & mark parallel TW (4010 x 30)	50,000	0	45,000	5,000
	Rehabilitate N. hangar access TW (1400 sy)	30,000	0	27,000	3,000
	Rehabilitate S. hangar access TW (2500 sy)	50,000	0	45,000	5,000
	Rehabilitate stub TW (100 x 35)	10,000	0	9,000	1,000
	Mark RW 17-35 (13,209 sf)	30,000	0	27,000	3,000
	Project Totals:	\$ 470,000	\$ 0	\$ 423,000	\$ 47,000
BROWNFIELD					
<u>TERRY COUNTY</u>					
	Rehabilitate RW 13-31 (2761 x 75)	130,000	0	117,000	13,000
	Rehabilitate apron (19,230 sy)	70,000	0	63,000	7,000
	Mark RW 13-31 (19,600 sf)	25,000	0	22,500	2,500
	Rehabilitate & mark TW B (1450 x 30)	20,000	0	18,000	2,000
	Rehabilitate & mark TW A (5700 x 35)	80,000	0	72,000	8,000
	Rehabilitate RW 2-20 (5218 x 75)	160,000	0	144,000	16,000

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BROWNFIELD					
<u>TERRY COUNTY</u>					
	Mark RW 2-20 (29,638 sf)	35,000	0	31,500	3,500
	Rehabilitate & mark TWs C, D, & E (3250 X 30)	40,000	0	36,000	4,000
	Project Totals:	\$ 560,000	\$ 0	\$ 504,000	\$ 56,000
BRYAN					
<u>COULTER FIELD</u>					
	Mark RW 14-32 (24,850 sf)	18,000	16,200	0	1,800
	Rehabilitate & mark parallel TW (3,770 x 35)	117,000	105,300	0	11,700
	Rehabilitate hangar access TWs (16,200 sy)	149,000	134,100	0	14,900
	Rehabilitate & mark TW "A" (530 x 35)	19,000	17,100	0	1,900
	Rehabilitate apron (19,000 sy)	166,000	149,400	0	16,600
	Rehabilitate RW 14-32 (4000 x 75)	249,000	224,100	0	24,900
	Project Totals:	\$ 718,000	\$ 646,200	\$ 0	\$ 71,800
COMANCHE					
<u>COMANCHE COUNTY-CITY</u>					
	Rehab & mark hangar access TW (550x50)	15,000	13,500	0	1,500
	Install REIL RW 35	50,000	45,000	0	5,000
	Rehabilitate RW 17-35 (4,500 x 75)	175,000	157,500	0	17,500
	Mark RW 17-35 (29,087 sf)	55,000	49,500	0	5,500
	Rehabilitate apron (500X150)	35,000	31,500	0	3,500
	Rehabilitate & mark stub TW (115 x 35)	5,000	4,500	0	500
	Project Totals:	\$ 335,000	\$ 301,500	\$ 0	\$ 33,500
DALLAS					
<u>ADDISON</u>					
	Replace existing VASI on RW 15 with PAPI-4	35,000	31,500	0	3,500
	Implement declared distance standards with lighting & signage	160,000	144,000	0	16,000
	Update two departure instruction signs	20,000	18,000	0	2,000
	Recapture RW 15 threshold	100,000	90,000	0	10,000
	Extend MIRL to RW 15 end	100,000	90,000	0	10,000
	Overlay RW 15-33 (7202x100)	2,690,000	2,421,000	0	269,000

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DALLAS					
<u>ADDISON</u>					
	Regrade RW 15 safety area	1,690,000	1,521,000	0	169,000
	Drainage improvements	110,000	99,000	0	11,000
	Install PAPI-4 on RW 33	95,000	85,500	0	9,500
Project Totals:		\$ 5,000,000	\$ 4,500,000	\$ 0	\$ 500,000
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Displace threshold lighting RW 31	20,000	18,000	0	2,000
	Upgrade RW signage	20,000	18,000	0	2,000
	Relocate localizer antenna	55,000	49,500	0	5,500
	Relocate glide slope antenna	55,000	49,500	0	5,500
	Relocate & replace VASI-4 w/ PAPI-4 RWs 13 & 31	76,000	68,400	0	7,600
	Relocate & replace REILs RW 13-31	22,000	19,800	0	2,200
	Memorandum of Agreement with FAA	320,000	288,000	0	32,000
	Mark RW 13-31 (115,700 sf)	110,000	99,000	0	11,000
	Install radio lighting controller	10,000	9,000	0	1,000
	Install erosion/sedimentation controls	20,000	18,000	0	2,000
	Extend RW 13 (550x150)	1,300,000	1,170,000	0	130,000
	Extend parallel TW to RW 13 end (950 x 50)	1,620,000	1,458,000	0	162,000
	Extend MIRL RW 13 (550 ft)	45,000	40,500	0	4,500
Project Totals:		\$ 3,673,000	\$ 3,305,700	\$ 0	\$ 367,300
DUBLIN					
<u>DUBLIN MUNI</u>					
	Rotomill & overlay RW 15-33 (3200 x 60)	600,000	0	540,000	60,000
	Rotomill & overlay terminal apron (150 x 200)	90,000	0	81,000	9,000
	Install 1 hold sign & 2 RW exit signs	10,000	0	9,000	1,000
	Install culvert under RW (150 lf)	40,000	0	36,000	4,000
	Rotomill & overlay stub TW (250 x 30)	25,000	0	22,500	2,500
	Mark RW 15-33 (4100 sf)	10,000	0	9,000	1,000

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DUBLIN					
<u>DUBLIN MUNI</u>					
	Regrade runway shoulders & ditches (6400 lf)	200,000	0	180,000	20,000
	Project Totals:	\$ 975,000	\$ 0	\$ 877,500	\$ 97,500
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Renovate terminal building	600,000	0	300,000	300,000
	Project Totals:	\$ 600,000	\$ 0	\$ 300,000	\$ 300,000
GOLDTHWAITE					
<u>MILLS COUNTY (NEW)</u>					
	Install erosion/sedimentation controls	74,000	0	66,600	7,400
	Adjust utilities	69,000	0	62,100	6,900
	Install PAPI-2 both RW ends	70,000	0	63,000	7,000
	Install lighted wind cone & segmented circle	16,000	0	14,400	1,600
	Install rotating beacon & tower	38,000	0	34,200	3,800
	Install fencing w/ gate (3,000 lf)	15,000	0	13,500	1,500
	Construct apron (5,000 sy)	174,000	0	156,600	17,400
	Construct turnarounds (1,600 sy)	104,000	0	93,600	10,400
	Construct entrance road (2,800x20)	88,000	0	79,200	8,800
	Mark RW (4,020 sf)	3,000	0	2,700	300
	Install MIRL (3,200 lf)	133,000	0	119,700	13,300
	Construct RW (3,200 x 60)	1,252,000	0	1,126,800	125,200
	Construct stub TW (210x35 sy)	70,000	0	63,000	7,000
	Project Totals:	\$ 2,106,000	\$ 0	\$ 1,895,400	\$ 210,600
GRAFORD					
<u>POSSUM KINGDOM</u>					
	Rehabilitate RW 2-20 (3,200 x 60)	165,000	0	148,500	16,500
	Rehab turnarounds (1,540 sy)	12,000	0	10,800	1,200
	Rehab hangar access TW (7,000 sy)	53,000	0	47,700	5,300
	Construct turnaround rw 20 end (800 sy)	37,000	0	33,300	3,700
	Rehab apron (5,400 sy)	57,000	0	51,300	5,700

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GRAFORD					
<u>POSSUM KINGDOM</u>					
	Extend RW 2-20 (300 x 60), RW 20 end	164,000	0	147,600	16,400
	Install PAPI-2 RW 2-20	149,000	0	134,100	14,900
	Extend MIRL RW 20 end (300 lf)	14,000	0	12,600	1,400
	Replace rotating beacon & tower	38,000	0	34,200	3,800
	Mark RW 2-20 (5,210 sf)	4,000	0	3,600	400
	Rehab & mark TWs (525 X 30)	19,000	0	17,100	1,900
	Project Totals:	\$ 712,000	\$ 0	\$ 640,800	\$ 71,200
GRANBURY					
<u>GRANBURY MUNI</u>					
	Construct parallel TW to RW 18-36 (5600 x 35)	1,600,000	1,440,000	0	160,000
	Mark RW 18-36 (25,400 sf)	20,000	18,000	0	2,000
	Construct new RW 18-36 (5000 x 75)	3,000,000	2,700,000	0	300,000
	Install erosion/sedimentation controls	80,000	72,000	0	8,000
	Install MIRL RW 18-36 (5000 lf)	300,000	270,000	0	30,000
	Project Totals:	\$ 5,000,000	\$ 4,500,000	\$ 0	\$ 500,000
HASKELL					
<u>HASKELL MUNI</u>					
	Replace rotating beacon	10,000	0	9,000	1,000
	Replace threshold lights RW 18-36	10,000	0	9,000	1,000
	Rehabilitate apron (4100 sy)	15,000	0	13,500	1,500
	Rehabilitate RW 18-36 (3427 x 50)	70,000	0	63,000	7,000
	Rehabilitate parallel TW (3560 x 35)	55,000	0	49,500	5,500
	Mark RW 18-36 (17,300 sf)	20,000	0	18,000	2,000
	Install REILs RW 18-36	50,000	0	45,000	5,000
	Rehabilitate stub TW (170 x 35)	5,000	0	4,500	500
	Rehabilitate hangar access TWs (8500 sy)	35,000	0	31,500	3,500
	Project Totals:	\$ 270,000	\$ 0	\$ 243,000	\$ 27,000

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HENDERSON					
<u>RUSK COUNTY</u>					
	Construct drainage for TW extension	20,000	0	18,000	2,000
	Site preparation for TW extension	60,000	0	54,000	6,000
	Rehabilitate partial parallel TW to RW 16 end (3000 x 35)	45,000	0	40,500	4,500
	Mark RW 12-30 (4071 sf)	10,000	0	9,000	1,000
	Construct & mark parallel TW to RW 34 (2000 x 35)	275,000	0	247,500	27,500
	Mark RW 16-34 (28,732 sf)	35,000	0	31,500	3,500
	Rehabilitate TW to RW 12 end	25,000	0	22,500	2,500
	Rehabilitate RW 12-30 (3000 x 75)	90,000	0	81,000	9,000
	Install REIL RW 16-34	50,000	0	45,000	5,000
	Rehabilitate apron (1700 sy)	10,000	0	9,000	1,000
	Rehabilitate RW 16-34 (4000 x 75)	120,000	0	108,000	12,000
	Project Totals:	\$ 740,000	\$ 0	\$ 666,000	\$ 74,000
JUNCTION					
<u>KIMBLE COUNTY</u>					
	Rehabilitate RW 17-35 (5000 x 75)	150,000	0	135,000	15,000
	Rehabilitate hangar access TW (400 sy)	5,000	0	4,500	500
	Rehabilitate turnarounds (3580 sy)	30,000	0	27,000	3,000
	Mark RW 17-35 (25,500 sf)	15,000	0	13,500	1,500
	Rehabilitate stub TW (215 x 35)	10,000	0	9,000	1,000
	Project Totals:	\$ 210,000	\$ 0	\$ 189,000	\$ 21,000
KENEDY					
<u>KARNES COUNTY</u>					
	Rehabilitate RW 16-34 (3219 x 60)	144,000	0	129,600	14,400
	Mark RW 16-34 (8200 lf)	5,000	0	4,500	500
	Rehabilitate aprons (3900 sy)	28,000	0	25,200	2,800
	Rehabilitate stub TW (230 x 30)	8,000	0	7,200	800
	Rehabilitate hangar access TWs (3750 sy)	27,000	0	24,300	2,700
	Project Totals:	\$ 212,000	\$ 0	\$ 190,800	\$ 21,200

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KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Relocate fencing (3,100 lf)	80,000	72,000	0	8,000
	Relocate west entrance road (2,800 x 24)	635,000	571,500	0	63,500
	Install erosion/sedimentation controls	82,000	73,800	0	8,200
	Install/relocate signage	15,000	13,500	0	1,500
	Relocate parallel TW to RW 12-30 (3,765x50)	2,452,000	2,206,800	0	245,200
	Project Totals:	\$ 3,264,000	\$ 2,937,600	\$ 0	\$ 326,400
LANCASTER					
<u>LANCASTER</u>					
	Relocate PAPI-2 and REILs	30,000	27,000	0	3,000
	Extend MIRL (1000 lf)	60,000	54,000	0	6,000
	Extend RW 13-31 (1000 x 100) 13 end	1,000,000	900,000	0	100,000
	Rehabilitate parallel and stub TWs (6000 x 50)	200,000	180,000	0	20,000
	Mark RW 13-31 (33,163 sf)	50,000	45,000	0	5,000
	Overlay RW 13-31 (5000 x 100)	850,000	765,000	0	85,000
	Rehabilitate hangar access TWs	150,000	135,000	0	15,000
	Overlay apron (44,700 sy)	600,000	540,000	0	60,000
	Install security fencing (15,000 lf)	60,000	54,000	0	6,000
	Project Totals:	\$ 3,000,000	\$ 2,700,000	\$ 0	\$ 300,000
MC KINNEY					
<u>COLLIN COUNTY REGIONAL AT MC KINNEY</u>					
	Construct new ATCT (replacement)	1,666,667	1,500,000	0	166,667
	Project Totals:	\$ 1,666,667	\$ 1,500,000	\$ 0	\$ 166,667
MESQUITE					
<u>MESQUITE METRO</u>					
	Construct Air Traffic Control Tower	1,666,667	1,500,001	0	166,666
	Project Totals:	\$ 1,666,667	\$ 1,500,001	\$ 0	\$ 166,666

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MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Terminal Building	300,000	0	150,000	150,000
Project Totals:		\$ 300,000	\$ 0	\$ 150,000	\$ 150,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Install erosion/sedimentation controls	20,000	18,000	0	2,000
	Install REIL RW 18	60,000	54,000	0	6,000
	Extend & replace MIRL RW 18-36 (6500 lf)	280,000	252,000	0	28,000
	Install PAPI-4 RW 18	80,000	72,000	0	8,000
	Relocate powerline	675,000	607,500	0	67,500
	Mark RW 18-36 (40,000 sf)	50,000	45,000	0	5,000
	Widen RW 18-36 (5,000 x 25)	1,265,000	1,138,500	0	126,500
	Extend parallel TW to RW 18 (1,800 x 40)	985,000	886,500	0	98,500
	Overlay RW 18-36 (5,000 x 75)	635,000	571,500	0	63,500
	Extend RW 18-36 (18 end) (1,500 x 100)	1,340,000	1,206,000	0	134,000
	OverlayTW A & stub TW (7,000 x 40)	505,000	454,500	0	50,500
	Overlay apron (23,100 sy)	395,000	355,500	0	39,500
Project Totals:		\$ 6,290,000	\$ 5,661,000	\$ 0	\$ 629,000
MORTON					
<u>COCHRAN COUNTY</u>					
	Rehabilitate and mark stub TW to RW 4-22 (375 x 40)	60,000	0	54,000	6,000
	Mark RW 17-35 (4391 sf)	10,000	0	9,000	1,000
	Rehabilitate apron (10,270 sy)	40,000	0	36,000	4,000
	Rehabilitate RW 4-22 (3440 x 60)	70,000	0	63,000	7,000
	Rehabilitate and mark stub TW to RW 17-35 (905 x 20)	70,000	0	63,000	7,000
	Rehabilitate RW 17-35 (2475 x 39)	40,000	0	36,000	4,000
	Mark RW 4-22 (6200 sf)	10,000	0	9,000	1,000
Project Totals:		\$ 300,000	\$ 0	\$ 270,000	\$ 30,000

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NACOGDOCHES					
<u>A L MANGHAM JR. REGIONAL</u>					
	Construct new parallel TW to RW 18-36 (5800x50)	2,200,000	1,980,000	0	220,000
	Project Totals:	\$ 2,200,000	\$ 1,980,000	\$ 0	\$ 220,000
POST					
<u>POST-GARZA COUNTY MUNI</u>					
	Mark RW 17-35 (16,900 sf)	20,000	0	18,000	2,000
	Rehabilitate apron (4444 sy)	30,000	0	27,000	3,000
	Rehabilitate RW 17-35 (4200 x 60)	110,000	0	99,000	11,000
	Rehabilitate & mark hangar access TWs (1350 x 30)	20,000	0	18,000	2,000
	Mark RW 6-24 (16,000 sf)	20,000	0	18,000	2,000
	Rehabilitate & mark partial & stub TW (1000 x 35)	15,000	0	13,500	1,500
	Rehabilitate RW 6-24 (2210 X 60)	85,000	0	76,500	8,500
	Project Totals:	\$ 300,000	\$ 0	\$ 270,000	\$ 30,000
ROCKPORT					
<u>ARANSAS CO</u>					
	Overlay TW A to RW 14 end (1700 X 50)	240,000	0	216,000	24,000
	Rehabilitate TW E to RW 14 end (4760 x 35)	100,000	0	90,000	10,000
	Overlay TW C (930 X 50)	135,000	0	121,500	13,500
	Overlay TW D (1850 X 50)	260,000	0	234,000	26,000
	Overlay TW A to RW 18 end (1300 X 50)	190,000	0	171,000	19,000
	Overlay TW B (470 X 50)	75,000	0	67,500	7,500
	Project Totals:	\$ 1,000,000	\$ 0	\$ 900,000	\$ 100,000
ROCKWALL					
<u>ROCKWALL MUNI</u>					
	Rehab fuel island	20,000	0	18,000	2,000
	Mark RW 17-35 (16,644 sf)	20,000	0	18,000	2,000
	Rehabilitate TW 17-35 (2000 X 20)	30,000	0	27,000	3,000
	Reconstruct RW 17-35 (3373 x 45)	1,070,000	0	963,000	107,000
	Install PAPI-2 RW 17-35	120,000	0	108,000	12,000
	Rehabilitate apron (120 x 200)	20,000	0	18,000	2,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2008

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 05, 2005

FEDERAL & STATE FY 2008

Federal FY 2008 (October 2007 - September 2008)/State FY 2008 (September 2007 - August 2008)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ROCKWALL					
<u>ROCKWALL MUNI</u>					
	Replace LIRL w/ MIRL RW 17-35	380,000	0	342,000	38,000
	Widen RW 15-35 (3373 x 15)	660,000	0	594,000	66,000
	Project Totals:	\$ 2,320,000	\$ 0	\$ 2,088,000	\$ 232,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Install perimeter fencing w/ security gates (35,400 lf)	1,000,000	900,000	0	100,000
	Project Totals:	\$ 1,000,000	\$ 900,000	\$ 0	\$ 100,000
SAN SABA					
<u>SAN SABA COUNTY MUNI</u>					
	Mark RW 13-31 (4,350 sf)	10,000	0	9,000	1,000
	Rehabilitate hangar access TW (1600 sy)	5,000	0	4,500	500
	Rehabilitate north apron (120 x 150)	10,000	0	9,000	1,000
	Rehabilitate stub TW (200 x 30)	5,000	0	4,500	500
	Rehabilitate partial parallel TW (325 x 35)	5,000	0	4,500	500
	Rehabilitate RW 13-31 & turnarounds (3800 x 60)	95,000	0	85,500	9,500
	Rehabilitate T-hangar apron (6100 sy)	25,000	0	22,500	2,500
	Rehabilitate terminal apron (400 x 150)	25,000	0	22,500	2,500
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Drainage improvements Phase 2 North	1,800,000	1,620,000	0	180,000
	Runway improvements Phase 2 North	2,250,000	2,025,000	0	225,000
	Project Totals:	\$ 4,050,000	\$ 3,645,000	\$ 0	\$ 405,000
SINTON					
<u>SAN PATRICIO COUNTY</u>					
	Rehabilitate & mark parallel TW RW 14-32 (4350 x 35)	65,000	0	58,500	6,500
	Rehabilitate RW 14-32 (4323 x 55)	130,000	0	117,000	13,000
	Mark RW 14-32 (31,200 sf)	40,000	0	36,000	4,000
	Rehabilitate apron (8800 sy)	35,000	0	31,500	3,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SINTON					
<u>SAN PATRICIO COUNTY</u>					
	Rehabilitate hangar access TWs (12,222 sy)	50,000	0	45,000	5,000
Project Totals:		\$ 320,000	\$ 0	\$ 288,000	\$ 32,000
SNYDER					
<u>WINSTON FIELD</u>					
	Rehabilitate ag apron (8,300 sy)	30,000	0	27,000	3,000
	Mark RW 8-26 (13,616 sf)	35,000	0	31,500	3,500
	Rehabilitate apron (34,416 sy)	125,000	0	112,500	12,500
	Reconstruct RW 8-26 (4200 x 75)	130,000	0	117,000	13,000
	Rehabilitate & mark TWs (44,360 sy)	160,000	0	144,000	16,000
	Rehabilitate RW 17-35 (5600 x 100)	225,000	0	202,500	22,500
	Mark RW 17-35 (38,400 sf)	45,000	0	40,500	4,500
Project Totals:		\$ 750,000	\$ 0	\$ 675,000	\$ 75,000
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Engineering & design for FY 2008 construction project	140,000	0	126,000	14,000
Project Totals:		\$ 140,000	\$ 0	\$ 126,000	\$ 14,000
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Acquire land for avigation easement RW 17 end (7.75 acres)	23,000	0	20,700	2,300
	Acquire land for avigation easement RW 35 end (11.45 acres)	34,000	0	30,600	3,400
Project Totals:		\$ 57,000	\$ 0	\$ 51,300	\$ 5,700
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Reconstruct apron (500 x 100)	377,000	0	339,300	37,700
	Install erosion/sedimentation controls	33,000	0	29,700	3,300
	Overlay RW 17-35 (3700 x 60)	762,000	0	685,800	76,200
	Mark RW 17-35 (19,000 sf)	7,000	0	6,300	700
	Replace MIRL RW 17-35 (3700 lf)	174,000	0	156,600	17,400
	Construct turnaround RW 35 end (800 sy)	49,000	0	44,100	4,900

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2008

Texas Department of Transportation -- Aviation Division

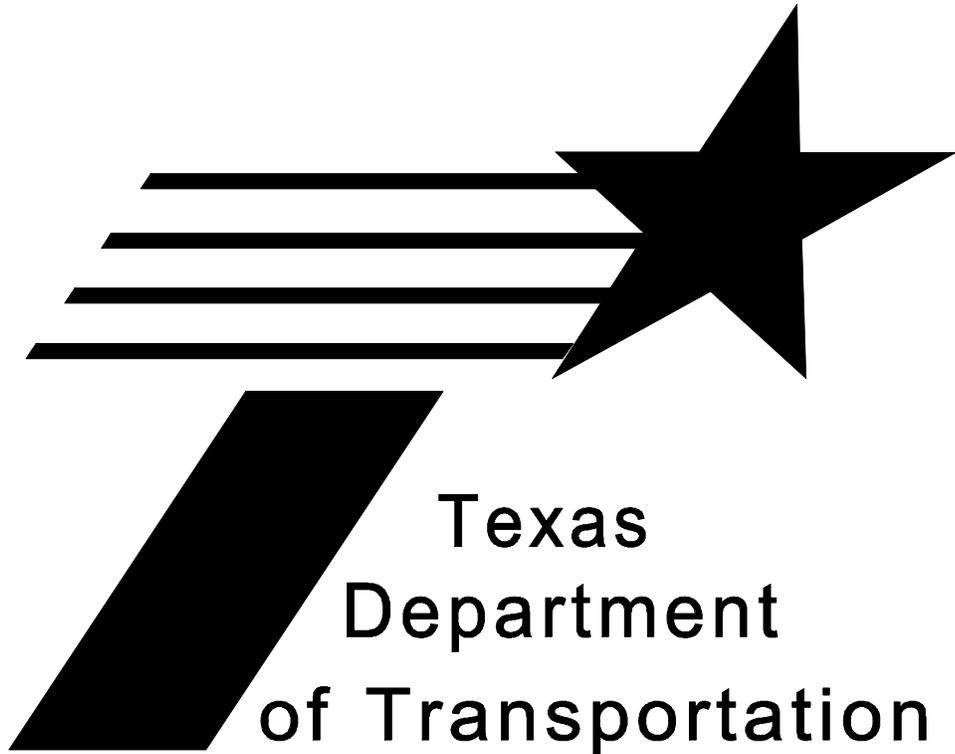
Locations, Projects, and Costs

July 05, 2005

FEDERAL & STATE FY 2008

Federal FY 2008 (October 2007 - September 2008)/State FY 2008 (September 2007 - August 2008)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Construct & mark TW to RW 17 (1750 x 35)	355,000	0	319,500	35,500
	Overlay & mark stub TWs (350 x 40)	67,000	0	60,300	6,700
	Project Totals:	\$ 1,824,000	\$ 0	\$ 1,641,600	\$ 182,400
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Mark RW 14-32 (28,800 sf)	55,000	0	49,500	5,500
	Rehabilitate hangar access TWs (6500 sy)	30,000	0	27,000	3,000
	Rehabilitate RW 14-32 (4200 x 75)	205,000	0	184,500	20,500
	Rehabilitate apron (11,600 sy)	65,000	0	58,500	6,500
	Install REIL RW 14-32	55,000	0	49,500	5,500
	Rehabilitate & mark parallel TW 14-32 (5,200 x 35)	160,000	0	144,000	16,000
	Project Totals:	\$ 570,000	\$ 0	\$ 513,000	\$ 57,000
	Fiscal Year Totals:	\$ 57,967,334	\$ 37,411,501	\$ 14,399,100	\$ 6,156,733
	CIP Totals:	\$ 57,967,334	\$ 37,411,501	\$ 14,399,100	\$ 6,156,733



Texas
Department
of Transportation

2006

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT I

PUBLIC TRANSPORTATION

TRANSIT PROGRAMS IN TEXAS

FY 2006 – 2009

Transit is an important component of the multimodal travel network in Texas. In a typical year, Texas ranks third in the nation in the apportionment of federal funding for transit. Transit service in Texas is as diverse as the state itself. It includes light rail, fixed route city bus service, rural demand response service, special transit service for elderly and persons with disabilities, intercity bus service from city to city, and the Trinity Railway Express heavy rail commuter system. Transit operators also participate in a variety of contracts and special arrangements with state and local governmental entities to provide for non-emergency medical- and employment-related transportation.

On August 10, 2005, President Bush signed into law the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users, commonly referred to as SAFETEA-LU. This transportation authorization act made several significant changes to the transit programs discussed below.

UNIQUE CHARACTERISTICS OF TRANSIT

The Texas Department of Transportation's (TxDOT) transit programs have several characteristics that make them different from the agency's highway operations, particularly in the manner in which programs are financed. Examples include:

- A large percentage of transit funding is derived from federal formula allocations to the state. TxDOT awards this funding in the form of grants to individual transit systems for the provision of transportation services, including the purchase of capital equipment. Grants are typically awarded by formula. Formula allocations can vary from year to year.
- The Department itself does not own capital equipment, nor does it provide actual services to transit passengers.
- The Federal Transit Administration (FTA) operates under budget authority, but the Federal Highway Administration (FHWA) uses contract authority.
- In Fiscal Year 2004, TxDOT entered into a contract with the Texas Health and Human Services Commission (HHSC) to operate the Medicaid Non-emergency Medical Transportation Program (MTP). Through a contract with HHSC, TxDOT also funds transportation to clients of eligible programs within the health and human services agencies under HHSC's oversight. Additionally, TxDOT contracts with the Texas Workforce Commission to provide funding for transportation to individuals eligible for employment-related transportation.

UTP-LISTED FUNDING SOURCES AND PROGRAMS

Federal transit funding is based on an appropriations process. Each fall, the FTA apportions the annual appropriation to fund a variety of transit related activities. The apportioned grants require matching funds at varying levels depending on the type of grant program. All grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds. State funds, which are also disbursed on a reimbursement basis, are appropriated biennially. Public transportation providers may use their state funds to meet the match requirements of federal grants.

Discussion of transit programs ultimately relates to the type of federal financial assistance being utilized. The various federal grant programs also influence TxDOT's role in supporting transit operations.

Section 5309 - Capital Investment Grant Program

Congressional earmarking plays a significant role in determining grant awards in this program. The projects listed in the tables at the end of this section are those Congress included in the SAFETEA-LU bill itself. The annual appropriations bills will actually convey the funds to the named recipients. It is unlikely that TxDOT will manage these grants.

Section 5310 Elderly/Persons with Disabilities Transportation Program

FTA makes capital grants available to the state of Texas to help provide services specifically designed to meet the needs of the elderly and persons with disabilities. TxDOT serves as the designated recipient for these grants, and distributes them to public transportation providers. In 2005, there were roughly 175 providers throughout the state providing transportation services focusing on the special transportation needs of this group of people.

TxDOT has traditionally distributed grant funds directly to public transportation providers through its District offices. Beginning in FY2001, TxDOT altered the focus of the program by introducing a planning and development process similar to that used in highway construction. Local providers may enter into agreements so that funds may be distributed through the existing urban and rural transit agencies. These agencies can provide the service themselves, or subcontract with another entity to provide the actual transportation services. Local planning processes, developed in accordance with federal transportation law and Texas Administrative Code procedures, assist the state in determining how the money is to be used by the receiving agencies.

Eligible capital expenses include, but are not limited to, buses, vans or other paratransit vehicles, radios and communication equipment, vehicle shelters, and wheelchair lifts and restraints. Other options, with the concurrence of TxDOT, include the lease of equipment, certain types of preventive maintenance, and the acquisition of transportation services under a contract. Federal funds may be used for up to 80 percent of expenditures. The local share of eligible capital expenditures is 20 percent. All of the local share must be provided from sources other than federal funds, except where a federal program specifically permits its funds to be used to match other federal funds.

Section 5311 – Rural/Non-Urbanized Program

Public transit services in defined non-urbanized areas are provided by 39 different transit providers. The goal of the Section 5311 program is to enhance the access of people in rural areas to health care, shopping, education, employment, public services, and recreation. The program funds capital, operating and administrative expenses.

Other parts of the Section 5311 program focus on the intercity bus activities, the Rural Transit Assistance Program. Texas also receives a small amount of money for public transportation on Indian reservations.

Service area is restricted to non-urbanized areas as defined by the latest U. S. Census. Providers operate in 242 of Texas' 254 counties. (Five other counties are covered by metropolitan transportation authorities (MTAs), and are not eligible for Section 5311 service.) Most of the rural transit agencies serve multi-county areas, and service areas range in size from 2 to almost 26,000 square miles.

The federal apportionment to Texas is based on the state's rural population and land area. Under SAFETEA-LU the state also gains additional funds because of its high growth rate. The Transportation Commission follows a formula process to award funding to the transit agencies. State funds are also available to rural transit operators on a formula basis. Both formulas consider population, land area and performance criteria.

In addition to these federal and state grants, Section 5311 operators may receive revenue from fares, contracts for services, advertising, and financial support from city and county governments.

Intercity Bus: As part of the Section 5311 program, the FTA requires states to set aside at least 15 percent of rural program funds to support intercity bus service, unless it certifies that intercity bus mobility needs have been met. TxDOT has developed an annual RFP process to solicit proposals to develop, promote, or support intercity bus mobility. Eligible project types are facilities, vehicle capital, planning, marketing, and operating assistance. The program requires either a 20% or a 50% local match, depending on the project type. Public transportation providers, local government agencies, and for-profit intercity bus carriers are eligible to participate in this program.

Rural Transit Assistance Program (RTAP): Another element of the Section 5311 Program is the Rural Transit Assistance Program. The program provides technical training services and materials on a variety of transit related subjects, including driver education, operations and maintenance, and management training. Scholarships for transit agency personnel to attend training programs are available. No state or local match is required for this program.

Tribal Program: SAFETEA-LU added a new program for public transportation on Indian reservations. Funds can be used for any activity eligible under the Section 5311 program. The U.S. Secretary of Transportation will establish the terms and conditions under which the money is made available to the tribes.

Section 5316 – Job Access and Reverse Commute Program

The Job Access and Reverse Commute Program (JARC) is a work transportation program. Job Access projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. Reverse Commute projects provide transportation services to suburban employment centers from urban, rural and other suburban locations for all populations.

Congress created the JARC program in 1998 as a national competition. By FY 2004 the program was completely earmarked by congress. SAFETEA-LU turns JARC into a formula program. Sixty-percent of the funds are distributed to transportation management area metropolitan planning organizations (TMA-MPO) in urbanized areas of 200,000 or greater population. Twenty percent is targeted to urbanized areas under 200,000 population and the remaining twenty percent is for rural projects. These proportional amounts are based on the low income population.

A competitive award process is required. TMA-MPOs select the projects in their areas; TxDOT selects projects elsewhere in the state. Capital and operating expenses are eligible with match requirements ranging from a 20-50% non-federal share.

Section 5317 – New Freedom

A new formula program created by SAFETEA-LU, New Freedom projects will offer transportation services to persons with disabilities above and beyond service requirements of the Americans with Disabilities Act. Capital and operating expenses are eligible with match requirements ranging from a 20-50% non-federal share. The same distribution and project selection process discussed above for JARC is used in the New Freedom program.

Medical Transportation Program (MTP)

Federal regulations require the state to assist all Medicaid-eligible individuals with transportation to allowable services if they have no other means of transportation. To accomplish this mandate, TxDOT operates the MTP and is responsible for authorizing and purchasing transportation for Medicaid-eligible individuals traveling to an allowable service. MTP also authorizes and purchases transportation for eligible individuals in two smaller programs, Children with Special Health Care Needs (CSHCN) and Transportation for Indigent Cancer Patients (TICP).

TxDOT contracts with a statewide network of transportation providers to provide fee-for-service transportation. Many of the MTP contractors are also FTA-supported public transportation agencies of all sizes, but a variety of private entities also provide services. MTP also provides several thousand eligible individuals with mileage reimbursement for travel to authorized medical services. In addition, TxDOT purchases and distributes bus tickets from transit authorities to eligible individuals.

Human Service Transportation

TxDOT contracts with HHSC to provide funding for transportation for clients of eligible programs. HHSC then contracts with agency programs under its umbrella for the distribution of those funds.

Workforce Transportation

TxDOT also contracts with the Texas Workforce Commission (TWC) to provide funding for transportation. TWC distributes the funding to local workforce development boards (LWDB) to assist in purchasing transportation for individuals eligible for employment-related transportation.

OTHER FUNDING PROGRAMS (NOT IN THE UTP)

Transit providers throughout the state routinely receive funds through several other federal funding programs. These programs include funding to urbanized areas (Section 5307), and the Planning and Research Program (Section 5303/5304).

TxDOT uses the UTP as an aid to programming projects in transit sections of the local and statewide Transportation Improvement Programs (TIP/STIP). The programs in this section are not on the Transit Summary tables for the following reasons:

- Section 5307 – The Texas Transportation Commission has delegated the state’s designated recipient status to individual urbanized areas. These agencies apply directly to FTA for their grants.
- Section 5303 & 5304 – These two grants are submitted together by the state. TxDOT serves as the pass-through agency for Section 5303 grants, providing funds directly to the metropolitan planning organizations. The state is the recipient of Section 5304 planning funds. FTA does not require these programs be placed in the TIP/STIP.

Section 5307 – Urbanized Area Program

This formula program provides federal funds for capital, planning, and operating subsidies in urbanized areas throughout the state. This program is divided into funding groups based on the population of the urbanized area. The first group is census-defined urbanized areas with a population over 200,000. It includes Austin, Corpus Christi, Dallas-Arlington-Ft. Worth, Denton-Lewisville, El Paso, Houston-Galveston, Lubbock, McAllen, and San Antonio. The transit agencies serving these areas apply directly to the FTA for their federal funds. TxDOT has no role in this process.

The second group, 25 cities with a population between 50,000 and 200,000, are commonly referred to as small urbanized areas and as the Governor’s Apportionment, since these funds are apportioned to the governor of each state. FTA calculates each state's share of the funds based on all cities within this population group.

In cases where smaller transit systems exist within the boundaries of large urbanized areas, the metropolitan planning organization (MPO) of the larger urbanized area allocates the Section 5307 federal funding to all the transit providers in the area based on a locally-approved process.

All these transit agencies apply directly to FTA for federal funds. TxDOT is involved in the allocation of funds only in the case of the small urbanized areas. Federal funds for the small urbanized areas are allocated based on a formula described in the *Texas Administrative Code*.

State funds are allocated by the Transportation Commission. Eight transportation authorities are not eligible to receive state funds. The authorities are Austin, Corpus Christi, Dallas, Denton County, El Paso, Ft. Worth, Houston, and San Antonio.

All other urbanized areas with populations over 50,000 are eligible for state funding. Funding is allocated by the Transportation Commission using a formula described in the *Texas Administrative Code*.

Sections 5303 and 5304 Planning and Research Programs

Section 5303 Metropolitan Planning and Research Program provides planning funds for metropolitan planning organizations (MPOs). The state applies for the grant based on the Section 5303 budget worksheets submitted by the MPOs with their annual Unified Planning Work Programs (UPWPs). Section 5303 allocations are commingled with the FHWA PL 112 planning funds and distributed directly to the MPOs. Both Section 5303 and PL 112 funds are distributed by formula, and the required matching funds are provided as an in-kind match by the state.

TxDOT is the recipient of Section 5304 Statewide Planning and Research funds. (SAFETEA-LU changed the number for the state program from 5313 to 5304.) These funds are used internally to support TxDOT administration, planning, and the development of public transportation programs. TxDOT may, at its discretion and based on planning needs and available funding, develop requests for proposals (RFPs) to hire consultants for specific planning projects.

PROJECTED APPROPRIATIONS FOR PUBLIC TRANSPORTATION PROGRAMS

The following tables show estimated federal and state support for the programs discussed above. Actual contract funding levels may vary as a result of final federal appropriations, deobligation of funds from previous fiscal years, final state appropriations, and performance awards to the individual public transportation providers.

Notes for the Summary Tables

The federal share of the 5300 series programs comes from estimated apportionments published by the Federal Transit Administration.

Non-Urbanized Section 5311 Program:

1. The match shown for the intercity bus program estimates that future awards will mirror the trend of the past two years when 32% of the funds went toward operating subsidies and 68% underwrote capital projects.
2. The local match for the formula grant is based on information contained in the FY 2005 grant awards to rural transit agencies.
3. State match reflects the amount available to rural transit agencies in FY 2006.
4. While all estimated state and local match is applied to the Section 5311 formula grants, and it likely transit agencies will use some of these funds to match any discretionary grants that they receive from the Transportation Commission. The funds can also be used as match in any other program.

Job Access and Reverse Commute Section 5316 Program:

1. State administration reflects the allowable 10% allocation, based on the small urbanized and non-urbanized estimates, since TxDOT is responsible for conducting the solicitation for and selection of projects in these areas. The match is based on an 50/50 federal/local ratio.
2. Allocations to TMA-MPOs (service areas of 200,000 population or more), small urbanized areas and non-urbanized areas reflect a raw 60/20/20 split – the methodology for dividing up the funds nationwide. TxDOT anticipates that FTA will publish specific allocations by area.
3. Because JARC is primarily intended to augment existing services, for projection purposes, the match is calculated as if all projects are for operating assistance (50/50 federal/local ratio). However, the program does permit capital purchases to be supported with an 80% federal share.

New Freedom Section 5317 Program:

1. The same reasoning applied to the JARC program is used for the Section 5317 projections.
2. TxDOT used an 80/20 match ratio for administration, as this follows the guidance from the Section 5310 E/PwD program.

Source information for the medical, human service and workforce programs includes LBB, the draft interagency contract budgets and TxDOT records

Medical Transportation Program:

1. Federal medical assistance percentage rates are 60.39% federal and 39.61% state. While held constant for these tables, rates are subject to change annually.
2. Medical transportation includes transportation for indigent cancer patients and children with special health care needs, in addition to Medicaid recipients.

Health and Human Services Commission:

The Commission suballocates these funds to the departments of State Health Services; Aging and Disability Services; and Assistive and Rehabilitative Services.

Texas Workforce Commission:

The Commission suballocates these funds to the local workforce development boards who can use it as unrestricted match for any program they operate.

2006 Public Transportation Summary

		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Elderly & Persons w/Disabilities					
Sec 5310	State Administration	702,355	175,589	0	877,944
	Local Projects	6,321,191	0	1,580,298	7,901,489
	Total	7,023,546	175,589	1,580,298	8,779,433
Non-Urbanized Formula					
Sec 5311	State Administration	500,000	NR	NR	500,000
	Intercity Bus	4,259,653	0	2,087,230	6,346,883
	Formula Grants	13,104,352	18,681,694	9,275,813	41,061,859
	Discretionary Grants	10,533,679	TBD	TBD	10,533,679
	RTAP	284,909	NR	NR	284,909
	Tribal Program	8,852	0	TBD	8,852
	Total	28,691,445	18,681,694	11,363,043	58,736,182
Job Access and Reverse Commute					
Sec 5316	State Administration	501,976	501,976	0	1,003,952
	TMA-MPOs	7,529,641	0	7,529,641	15,059,282
	Small Urbanized Areas	2,258,892	0	2,258,892	4,517,784
	Non Urbanized Areas	2,258,892	0	2,258,892	4,517,784
	Total	12,549,401	501,976	12,047,425	25,098,802
New Freedom					
Sec 5317	State Administration	224,576	56,144	0	280,720
	TMA-MPOs	3,368,639	0	3,368,639	6,737,278
	Small Urbanized Areas	1,010,592	0	1,010,592	2,021,184
	Non Urbanized Areas	1,010,592	0	1,010,592	2,021,184
	Total	5,614,399	56,144	5,389,823	11,060,366
All Federal Transit Programs					
	Total	53,878,791	19,415,403	30,380,589	103,674,783
<i>NR - Not required.</i>					
Medical Transportation					
	Medical Transportation Program	38,878,690	26,663,019	0	65,541,709
Health and Human Services Commission					
	Human Services Programs	0	20,361,672	0	20,361,672
Texas Workforce Commission					
	Workforce Programs	0	6,829,352	0	6,829,352
All Medical, Human Services, Workforce					
	Total	38,878,690	53,854,043	0	92,732,733
ALL PROGRAMS		92,757,481	73,269,446	30,380,589	196,407,516

*See notes preceeding FY 2006 table for methodology information.
Rounding may affect some totals*



2007 Public Transportation Summary

		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Elderly & Persons w/Disabilities					
Sec 5310	State Administration	735,122	183,781	0	918,903
	Local Projects	6,616,095	0	1,654,024	8,270,119
	Total	7,351,217	183,781	1,654,024	9,189,022
Non-Urbanized Formula					
Sec 5311	State Administration	500,000	NR	NR	500,000
	Intercity Bus	4,419,258	0	2,165,436	6,584,694
	Formula Grants	13,104,352	18,681,694	9,275,813	41,061,859
	Discretionary Grants	11,438,107	0	TBD	11,438,107
	RTAP	303,309	NR	NR	303,309
	Tribal Program	11,065	0	TBD	11,605
	Total	29,776,091	18,681,694	11,441,249	59,899,574
Job Access and Reverse Commute					
Sec 5316	State Administration	523,801	523,801	0	1,047,602
	TMA-MPOs	7,857,016	0	7,857,016	15,714,032
	Small Urbanized Areas	2,357,105	0	2,357,105	4,714,210
	Non Urbanized Areas	2,357,105	0	2,357,105	4,714,210
	Total	13,095,027	523,801	12,571,226	26,190,054
New Freedom					
Sec 5317	State Administration	233,213	58,303	0	291,516
	TMA-MPOs	3,498,203	0	3,498,202	6,996,405
	Small Urbanized Areas	1,049,460	0	1,049,460	2,098,920
	Non Urbanized Areas	1,049,460	0	1,049,460	2,098,920
	Total	5,830,336	58,303	5,597,122	11,485,761
All Federal Transit Programs					
	Total	56,052,671	19,447,579	31,263,621	106,764,411
<i>NR - Not required.</i>					
Medical Transportation					
	Medical Transportation Programs	40,028,352	27,466,441	0	67,494,793
Health and Human Services Commission					
	Human Services Programs	0	20,361,672	0	20,361,672
Texas Workforce Commission					
	Workforce Programs	0	6,829,352	0	6,829,352
All Medical, Human Services, Workforce					
	Total	40,028,352	54,657,465	0	94,685,817
ALL PROGRAMS		96,081,023	74,105,044	31,263,621	201,450,228

*See notes preceeding FY 2006 table for methodology information.
Rounding may affect some totals*

2008 Public Transportation Summary

		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Elderly & Persons w/Disabilities					
Sec 5310	State Administration	800,656	200,164	0	1,000,820
	Local Projects	7,205,903	0	1,801,476	9,007,379
	Total	8,006,559	200,164	1,801,476	10,008,199
Non-Urbanized Formula					
Sec 5311	State Administration	500,000	NR	NR	500,000
	Intercity Bus	4,780,042	0	2,342,221	7,122,263
	Formula Grants	13,104,352	18,681,694	9,275,813	41,061,859
	Discretionary Grants	13,482,555	TBD	TBD	13,482,555
	RTAP	342,406	NR	NR	342,406
	Tribal Program	13,279	0	TBD	13,279
	Total	32,222,634	18,681,694	11,618,034	62,522,362
Job Access and Reverse Commute					
Sec 5316	State Administration	567,451	567,451	0	1,134,902
	TMA-MPOs	8,511,768	0	8,511,767	17,023,535
	Small Urbanized Areas	2,553,530	0	2,553,530	5,107,060
	Non Urbanized Areas	2,553,530	0	2,553,530	5,107,060
	Total	14,186,279	567,451	13,618,827	28,372,557
New Freedom					
Sec 5317	State Administration	251,927	62,982	0	314,909
	TMA-MPOs	3,778,922	0	3,778,922	7,557,844
	Small Urbanized Areas	1,133,677	0	1,133,677	2,267,354
	Non Urbanized Areas	1,133,677	0	1,133,677	2,267,354
	Total	6,298,203	62,982	6,046,276	12,407,461
All Federal Transit Programs					
	Total	60,713,675	19,512,291	33,084,613	113,310,579
<i>NR - Not required.</i>					
Medical Transportation					
	Medical Transportation Programs	40,028,352	27,466,441	0	67,494,793
Health and Human Services Commission					
	Human Services Programs	0	20,361,672	0	20,361,672
Texas Workforce Commission					
	Workforce Programs	0	6,829,352	0	6,829,352
All Medical, Human Services, Workforce					
	Total	40,028,352	54,657,465	0	94,685,817
ALL PROGRAMS		40,028,352	74,105,044	31,263,621	201,450,228

*See notes preceeding FY 2006 table for methodology information.
Rounding may affect some totals*



2009 Public Transportation Summary

		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Elderly & Persons w/Disabilities					
Sec 5310	State Administration	843,253	210,813	0	1,054,066
	Local Projects	7,589,278	0	1,897,320	9,486,598
	Total	8,432,531	210,813	1,897,320	10,540,664
Non-Urbanized Formula					
Sec 5311	State Administration	500,000	NR	NR	500,000
	Intercity Bus	5,052,980	0	2,475,960	7,528,940
	Formula Grants	13,104,352	18,681,694	9,275,813	41,061,859
	Discretionary Grants	15,029,199	TBD	TBD	15,029,199
	RTAP	373,454	NR	NR	373,454
	Tribal Program	16,598	0	TBD	16,598
	Total	34,076,583	18,681,694	11,751,773	64,510,050
Job Access and Reverse Commute					
Sec 5316	State Administration	598,370	598,370	0	1,196,740
	TMA-MPOs	8,975,549	0	8,975,549	17,951,098
	Small Urbanized Areas	2,692,665	0	2,692,665	5,385,330
	Non Urbanized Areas	2,692,665	0	2,692,665	5,385,330
	Total	14,959,249	598,370	14,360,879	29,918,498
New Freedom					
Sec 5317	State Administration	266,324	66,581	0	332,905
	TMA-MPOs	3,994,860	0	3,994,860	7,989,720
	Small Urbanized Areas	1,198,458	0	1,198,458	2,396,916
	Non Urbanized Areas	1,198,458	0	1,198,458	2,396,916
	Total	6,658,100	66,581	6,391,776	13,116,457
All Federal Transit Programs					
	Total	64,126,463	19,557,458	34,401,748	118,085,669
<i>NR - Not required.</i>					
Medical Transportation					
	Medical Transportation Programs	40,028,352	27,466,441	0	67,494,793
Health and Human Services Commission					
	Human Services Programs	0	20,361,672	0	20,361,672
Texas Workforce Commission					
	Workforce Programs	0	6,829,352	0	6,829,352
All Medical, Human Services, Workforce					
	Total	40,028,352	54,657,465	0	94,685,817
ALL PROGRAMS		40,028,352	74,105,044	31,263,621	201,450,228

*See notes preceeding FY 2006 table for methodology information.
Rounding may affect some totals*



CONGRESSIONAL EARMARKS FOR TRANSIT PROJECTS IN TEXAS

Project Description	FY 06	FY 07	FY 08	FY 09	TOTAL
Abilene, TX - Vehicle Replacement & Facility Improvements for Transit System	\$ 76,912	\$ 80,256	\$ 86,944	\$ 118,503	\$ 362,615
Austin, TX - Capital Metropolitan Transportation Authority Bus Replacements	\$ 2,291,000	\$ 2,380,000	\$ 2,587,000	\$ 70,538	\$ 7,328,538
Brownsville, TX - Brownsville Urban System City-Wide Transit Improvement Project	\$ 480,700	\$ 501,600	\$ 543,400	\$ 451,440	\$ 1,977,140
Brownsville, TX - City-Wide Transit Improvement Project	\$ 916,000	\$ 952,000	\$ 1,035,000	\$ 677,160	\$ 3,580,160
Bryan, TX - The District, Bryan Intermodal Transit Terminal and Parking Facility	\$ 576,840	\$ 601,920	\$ 652,080	\$ 564,300	\$ 2,395,140
Carrollton, TX - Design Downtown Regional Multi-Modal Transit Hub Station	\$ 384,560	\$ 401,280	\$ 434,720	\$ 451,440	\$ 1,672,000
Carrollton, TX - Downtown Regional Multimodal Transit Hub	\$ 230,000	\$ 240,000	\$ 260,000	\$ 1,580,040	\$ 2,310,040
Corpus Christi, TX - Corpus Regional Transit Authority for Maintenance Facility Improvements	\$ 480,700	\$ 501,600	\$ 543,400	\$ 1,015,740	\$ 2,541,440
Dallas TX - Dallas Area Rapid Transit Bus Passenger Facilities	\$ 229,000	\$ 238,000	\$ 259,000	\$ 2,889,216	\$ 3,615,216
Dallas, TX - Bus Passenger Facilities	\$ 2,461,184	\$ 2,568,192	\$ 2,782,208	\$ 90,288	\$ 7,901,872
El Paso, TX - Sun Metro Bus Replacements	\$ 687,000	\$ 714,000	\$ 776,000	\$ 564,300	\$ 2,741,300
Galveston, TX - Intermodal Center & Parking Facility, The Strand	\$ 865,260	\$ 902,880	\$ 978,120	\$ 270,000	\$ 3,016,260
Harris County - West Houston - Fort Bend Bus Transit Corridor: Uptown - Westpark Terminal	\$ 229,000	\$ 238,000	\$ 259,000	\$ 1,097,000	\$ 1,823,000
Houston, TX - METRO of Harris County Discretionary Bus Program	\$ 2,291,000	\$ 2,380,000	\$ 2,587,000	\$ 2,742,000	\$ 10,000,000
Laredo TX - North Laredo Transit Hub - Bus Maintenance Facility	\$ 687,000	\$ 714,000	\$ 776,000	\$ 823,000	\$ 3,000,000
Roma, TX - Bus Facility	\$ 100,947	\$ 105,336	\$ 114,114	\$ 274,000	\$ 594,397
Round Rock, TX - Downtown Intermodal Transportation Terminal	\$ 229,000	\$ 238,000	\$ 259,000	\$ 274,000	\$ 1,000,000
San Angelo, TX - Street Railroad Company Transit Fleet Replacement	\$ 229,000	\$ 238,000	\$ 259,000	\$ 274,000	\$ 1,000,000
San Antonio, TX - Improve VIA Bus Facility & Purchase New Buses	\$ 1,345,960	\$ 1,404,480	\$ 1,521,520	\$ 823,000	\$ 5,094,960
San Antonio, TX - VIA Metropolitan Transit Authority Bus & Bus Facility Improvements	\$ 1,145,000	\$ 1,190,000	\$ 1,293,000	\$ 2,742,000	\$ 6,370,000
The Woodlands, TX - The District Bus Replacement Program	\$ 229,000	\$ 238,000	\$ 259,000	\$ 274,000	\$ 1,000,000
West Houston & Fort Bend County, TX - Construct Bus Transit Corridor	\$ 384,560	\$ 401,280	\$ 434,720	\$ 274,000	\$ 1,494,560
Zapata, TX - Purchase Bus Vehicles	\$ 60,088	\$ 62,700	\$ 67,925	\$ 1,372,000	\$ 1,562,713
TOTAL	\$ 16,609,711	\$ 17,291,524	\$ 18,768,151	\$ 19,711,965	\$ 72,381,351

Earmarks listed in the "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" (SAFETEA-LU) signed August 10, 2005





ABOUT THE COVERS

Front Top: IH 10 close to Boerne in Central Texas

Front Bottom: Mopac Expressway in Austin

Above: IH 35 South of Austin



Transportation Planning and Programming Division
125 East 11th Street, Austin, TX 78701

www.dot.state.tx.us