CAMPO Capital Area Metropolitan Planning Organization

June 21, 2006

Mr. Robert Daigh
District Engineer
Texas Department of Transportation - Austin District
PO Drawer 15426
Austin, TX 78761

Subject: Amendments to the *FY 2006 – 2008 Transportation Improvement Program*

Dear Mr. Daigh:

On June 12, 2006 the CAMPO Board approved the requested amendments (see attached list of amendments and financial plan) to the *FY 2006 – 2008 Transportation Improvement Program*. We ask that the State Transportation Improvement Program be updated with the approved amendments.

Please call me at 974-6441 or Art Zamorano at 974-2748 if you have any questions.

Sincerely,

Michael R. Aulick
Executive Director

Cc: Ed Collins, TxDOT - Austin District
Jose Campos, FHWA

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CAMPO FY 2006 - 2008 TIP Amendments June 12, 2006

Date Amended	Action Taken	FY	Program	Sponsor	Project Name	Project Limits	Project Description	Bike Ped Facilities	Funding Cat	Non Federal	Federal Funds Requested	Total Project Cost
12-Jun-06	Project Added	2006	Operations & Safety	CARTS	Passenger Information System	CARTS Service Area within CAMPO boundary	The Passenger Information System will provide users of public transit the ability to access (real-time) updated information regarding arrival and departure status of fixed-route buses operating in San Marcos (Hays County).	The San Marcos Station has bicycle facilities and is in fairly close proximty to the downtown area and Texas State University.	7	$ 138,064	$ 87,936	$ 226,000
12-Jun-06	Project Added	2007	TDM & Studies	CARTS	Alternative Fuel Vehicle-2006	CARTS Service Area within CAMPO boundary	The STP MM funds will be applied to the purchase of (6) LEV (Low Emission Vehicle; i.e. Liquid Propane Gas) fueled buses (price per bus = $87,968.00)	Bike Racks would be mounted on these LEV type buses	7	$ 106,524	$ 426,096	$ 532,620
12-Jun-06	Project Added	2007	TDM & Studies	CARTS	Alternative Fuel Vehicle-2007	CARTS Service Area within CAMPO boundary	The STP MM funds will be applied to the purchase of (6) LEV (Low Emission Vehicle; i.e. Liquid Propane Gas) fueled buses (price per bus = $87,968.00)	Bike Racks would be mounted on these LEV type buses	7	$ 106,524	$ 426,096	$ 532,620
12-Jun-06	Project Added	2008	TDM & Studies	CARTS	Alternative Fuel Vehicle-2008	CARTS Service Area within CAMPO boundary	The STP MM funds will be applied to the purchase of (6) LEV (Low Emission Vehicle; i.e. Liquid Propane Gas) fueled buses (price per bus = $87,968.00)	Bike Racks would be mounted on these LEV type buses	7	$ 106,524	$ 426,096	$ 532,620
12-Jun-06	Project Added	2007	Added Capacity Arterial	City of Cedar Park	Brushy Creek Road Improvements	Darkwoods Trail to Parmer Lane	Project will consist of widening Brushy Creek Road to a MAD 4, with continuous left turn lane.	A wide outside lane will be provided to accommodate bicycle use.	7	$ 3,256,656	$ 3,422,156	$ 6,678,812
12-Jun-06	Project Added	2008	TDM & Studies	City of Georgetown	SW Inner Loop Bypass Study	IH 35 to CR110 / SE1 Intersection	The Corridor will be studied for the effects of widening and improving operations to a 4-lane divided roadway	City of Georgetown Design Criteria include bicycle and pedestrian facitlities for a 4-lane MAD.	7	$ 564,182	$ 125,000	$ 689,182
12-Jun-06	Project Added	2007	TDM & Studies	City of Kyle	Intersection Studies	Within Kyle city limits	Perform traffic studies examine accident studies, traffic movement and volume counts, sight distance, traffic signal warrants, and all way stop.	Studies will examine the impact of vehicular traffic on safety of pedestrians and bicycles.	7	$ 15,000	$ 60,000	$ 75,000
12-Jun-06	Project Added	2007	Added Capacity Arterial	City of Leander	CR 273/274 "T"	US 183 and 183A to Existing FM 2243	The CR 273/274 "T" is a new facility and is the critical transportation spine pulling together all modes of transportation and land uses within the Leander TOD 2000-acre master plan	CR 273 and CR 274 will be constructed so that those streets facilitate comprehensive mobility, access and destinations for pedestrians and cyclists.	7	$ 2,880,000	$ 4,030,000	$ 6,910,000
12-Jun-06	Project Added	2007	Added Capacity Arterial	City of Pflugerville	Pfluger Lane/Pflugerville Loop - Relocation of	Greenlawn Blvd to Raiload Avenue	Widen the existing two-lane section of Pflugerville Loop to a 4-lane divided roadway from Grand Avenue Parkway to its intersection with Railroad Avenue. Construct a new 4-lane divided roadway from that intersection to FM 685 and a new 4-lane divided roadway from the western terminus to Greenlawn	A ten foot wide off-street bike/pedestrian trail will be provided on the south side of the road and a six foot sidewalk will be on the north side.	7	$ 190,700	$ 762,800	$ 953,500

12-Jun-06	Project Added	2007	Added Capacity Arterial	City of Round Rock	Creek Bend Blvd Extension	Creek Bend Circle to Wyoming Springs Drive	Construct a four-lane divided urban principal arterial with a raised median, sidewalk and bicycle faciltity.	A five (5) foot wide sidewalk will be provided on the northside of the arterial for pedestrians and a ten (10) foot wide sidewalk will be provided on the south side of the arterial for both pedestrians and bicycles, mixed use.	7	$ 5,175,000	$ 1,500,000	$ 6,675,000
12-Jun-06	Project Added	2007	Operations & Safety	City of San Marcos	IH 35/River Ridge	At IH 35 River Ridge Exit Ramp	The IH 35 / River Ridge Entrance and Exit Ramp Project will construct a northbound exit ramp and southbound entrance ramp for IH 35.	Master plan goals of creating safer bike and pedestrian access and encouraging alternate modes of tranportation to reduce the need for added-capacity projects.	7	$ 250,000	$ 250,000	$ 500,000
12-Jun-06	Project Added	2007	Operations & Safety	Hays County	Jacobs Well Road	Approx. 1500 lf south of intersection with Mount Sharp Road to approximately 75 lf south along Jacobs Well Road	The project proposes the widening of the bridge along this road an additional 8 feet to the upstream side of the existing low water crossing bridgework.	Bridge will be designed large enough to accommodate bicyclist and pedestrians.	7	$ 455,000	$ 28,000	$ 483,000
12-Jun-06	Project Added	2008	Operations & Safety	Hays County	Post Road	Intersection of CR 136 and Post Road to approximately 1300 lf to driveway along Post Rd.	Install safety features on both sides of the low water crossing. This site is in an Environmental Justice Area and is a listed project in the Mobility Plan	Work proposed includes only safety measures such a signage. No expansion or reconstruction is included in this application.	7	$ 1,000	$ 4,000	$ 5,000
12-Jun-06	Project Added	2008	Operations & Safety	Hays County	Bebee Road	500 lf northwest of Bebee Road at Dacy Lane	Install right turn lanes on Bebee Road at the intersection with Dacy Lane.	Project only includes turning lanes.	7	$ 130,000	$ 120,000	$ 250,000
12-Jun-06	Project Added	2008	Operations & Safety	Hays County	Wayside and Bendigo Crossing	Intersection of Wayside Dr. & Bendigo Lane to approximately 500 lf west of low water crossing	Install safety features on both sides of the low water crossing.	Safety Project	7	$ 1,000	$ 4,000	$ 5,000
12-Jun-06	Project Added	2008	Operations & Safety	Hays County	Old Stagecoach Rd Crossing	Old Stagecoach Road and east most point of 5-Mile Dam Park to west most point of 5-mile Dam Park	Construct a bicylcle/pedestrian trail through and around the new 5-Mile Dam Park area. This site is in an Environmental Justice Area and is a listed project in the Mobility Plan	See Project Description	7	$ 1,000	$ 4,000	$ 5,000
12-Jun-06	Project Added	2008	Operations & Safety	Travis County	Frate Barker Lane	Brodie Ln to Manchaca Rd	Design and construct upgrade of existing two-lane rural roadyway to a four-lane minor arterial (MNR 4) with a continuous center turn lane.	Bicycle lane and sidewalk on one side of roadway (design for the ultimate MNR will include bike lanes and sidewalks on both sides)	7	$ 1,800,000	$ 7,200,000	$ 9,000,000
12-Jun-06	Project Added	2007	Added Capacity Arterial	TxDOT	US 290	0.5 mile west of Trautwein Rd to 0.5 mile east of Trautwein Rd	Continious left turn lane provided along with shoulders.	Shoulders are being provide along this route to accommodate cyclist, sidewalks will be able to be installed as the area develops.	7	$ 810,640	$ 959,360	$ 1,770,000
12-Jun-06	Project Added	2008	Added Capacity Arterial	TxDOT	FM 1431 A	Trails End Road to Vista Oaks Drive	Reconstruct existing 4 lane undivided major arterial to a 6 lane divided major arterial roadway with bicycle and pedestrian accommodations	The improvement would provide for wide outer lanes or shoulders to accommodate bicycle travel. Pedestrians would be accommodated on sidewalks.	7	$ 3,090,500	$ 2,000,000	$ 5,090,500
									Amended Funding Total	**$ 19,078,314**	**$ 21,835,540**	**$ 40,913,854**

CAMPO FY 2006 - 2008 TIP Amendments June 12, 2006

Date Amended	Action Taken	FY	Sponsor	Project Name	Project Limits	Project Description	Funding Cat	Non Federal	Federal Funds Requested	Total Project Cost
12-Jun-06	Project Added	2007	City of Austin	Northern Walnut Creek Trail, Phase 2	West of Lamar to IH 35	1.7-mile bike/ped trail west of Lamar to IH 35	7	$ 400,000	$1,505,000	$ 1,905,000
12-Jun-06	Project Added	2007	City of San Marcos	River Rd./Riverside Dr. Bike/Ped Way	Riverside to IH 35	0.4-mile bike/ped facility from River Rd/Riverside to IH 35	7	$ 73,000	$72,000	$ 145,000
12-Jun-06	Project Added	2007	Hays County/ City of Wimberley	Blue Hole Loop Bike/Ped Trail	RR 12 to Deer Lake Rd	3.4-mile bike/ped trail from RR 12 to Deer Lake Rd.	7	$ 200,000	$800,000	$ 1,000,000
12-Jun-06	Project Added	2007	Texas State University	Aquarena Springs/Post Rd. Bike Way and Amenities	TSU Campus to Aquarena Springs	2-mile off-road bikeway (w/amenities) connecting TSU campus to Aquarena Springs and Post Rd. bike lanes.	7	$ 694,003	$1,506,828	$ 2,200,831
12-Jun-06	Project Added	2007	TxDOT	IH 35 Sidewalks	Braker Ln to Ben White Blvd	11-mile sidewalks on both sides of IH 35 (frontage) from Braker Ln to Ben White Blvd.	7	$ 301,000	$1,204,000	$ 1,505,000
12-Jun-06	Project Added	2007	TxDOT	Parmer Ln (W) Sidewalks	RM 620 to Loop 1	5.2 miles of sidewalks on both sides of Parmer from RM 620 to Loop 1.	7	$ 204,240	$816,960	$ 1,021,200
12-Jun-06	Project Added	2007	TxDOT	Airport Blvd Sidewalks	Bolm Rd to US 183	1 mile of sidewalks on both sides of Airport Blvd from Bolm Rd. to US 183	7	$ 25,000	$100,000	$ 125,000
12-Jun-06	Project Added	2008	City of San Marcos	Aquarena Springs Dr. Bike/Ped Way	IH 35 to Sessom Dr	1.4-mile bike/ped facility from IH 35 to Sessom Dr.	7	$ 125,500	$124,500	$ 250,000
12-Jun-06	Project Added	2008	TxDOT	Mopac (S)-1 Sidewalks	Stratford to Loop 360	3 miles of sidewalks on both sides of Mopac from Stratford Ln. to Loop 360	7	$ 149,000	$596,000	$ 745,000

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12-Jun-06	Project Added	2008	TxDOT	Parmer Ln (E) Sidewalks	IH 35 to Dessau Rd	2 miles of sidewalks on both sides of Parmer from IH 35 to Dessau Rd.	7	$ 208,400	$833,600	$ 1,042,000
							Amended Funding Total	**$ 2,380,143**	**$ 7,558,888**	**$ 9,939,031**

The CAMPO FY 2006 - 2008 TIP Financial Summary 6/12/2006

Funding Source	Category of Work	2006		2007		2008		Total	
		Allocated	Programmed	Allocated	Programmed	Allocated	Programmed	Allocated	Programmed
Federal - FHWA	1- Preventative Maintenance and Rehabilitation	$ -	$ 6,047,200	$ -	$ 600,000	$ -	$ -	$ -	$ 6,647,200
	2 - Metropolitan Area Corridor Projects	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	3 - Urban Area Corridor Projects	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	4 - Statewide Connectivity Projects	$ -	$ -	$ -	$ 77,695,200	$ -	$ 25,830,000	$ -	$ 103,525,200
	5 - Congestion Mitigation and Air Quality	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	6 - Consolidated Structure Rehabilitation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	7 - STP Metropolitan Mobility	$ 12,776,000	$ 38,235,754	$ 23,120,000	$ 21,878,620	$ 15,124,000	$ 14,754,495	$ 51,020,000	$ 74,868,869
	8 - Safety	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	9 - Enhancement	$ -	$ 7,008,583	$ -	$ -	$ -	$ -	$ -	$ 7,008,583
	10 - Miscellaneous	$ -	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ 1,000,000
	11 - District Discretionary	$ -	$ 1,404,576	$ -	$ 16,120,320	$ -	$ -	$ -	$ 17,524,896
	12 - Strategic Priority (Federal Funds)	$ -	$ -	$ -	$ 4,320,000	$ -	$ -	$ -	$ 4,320,000
Total		**$ 12,776,000**	**$ 53,696,113**	**$ 23,120,000**	**$ 120,614,140**	**$ 15,124,000**	**$ 40,584,495**	**$ 51,020,000**	**$ 214,894,748**
State	Federal Highway Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	12 - Strategic Priority (100% State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State Highway Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Locally Funded Projects	City	$ -	$ 30,101,644	$ -	$ 6,320,000	$ -	$ -	$ -	$ 36,421,644
	County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal - FTA	5307	$ -	$ 66,689,000	$ -	$ 20,975,000	$ -	$ 37,260,000	$ -	$ 124,924,000
	5309	$ -	$ 23,370,000	$ -	$ 25,000,000	$ -	$ 15,000,000	$ -	$ 63,370,000
	5310	$ -	$ 443,476	$ -	$ 224,518	$ -	$ 220,000	$ -	$ 887,994
	5311	$ -	$ 3,197,106	$ -	$ -	$ -	$ -	$ -	$ 3,197,106
Totals -		**$ -**	**$ 93,699,582**	**$ -**	**$ 46,199,518**	**$ -**	**$ 52,480,000**	**$ -**	**$ 192,379,101**