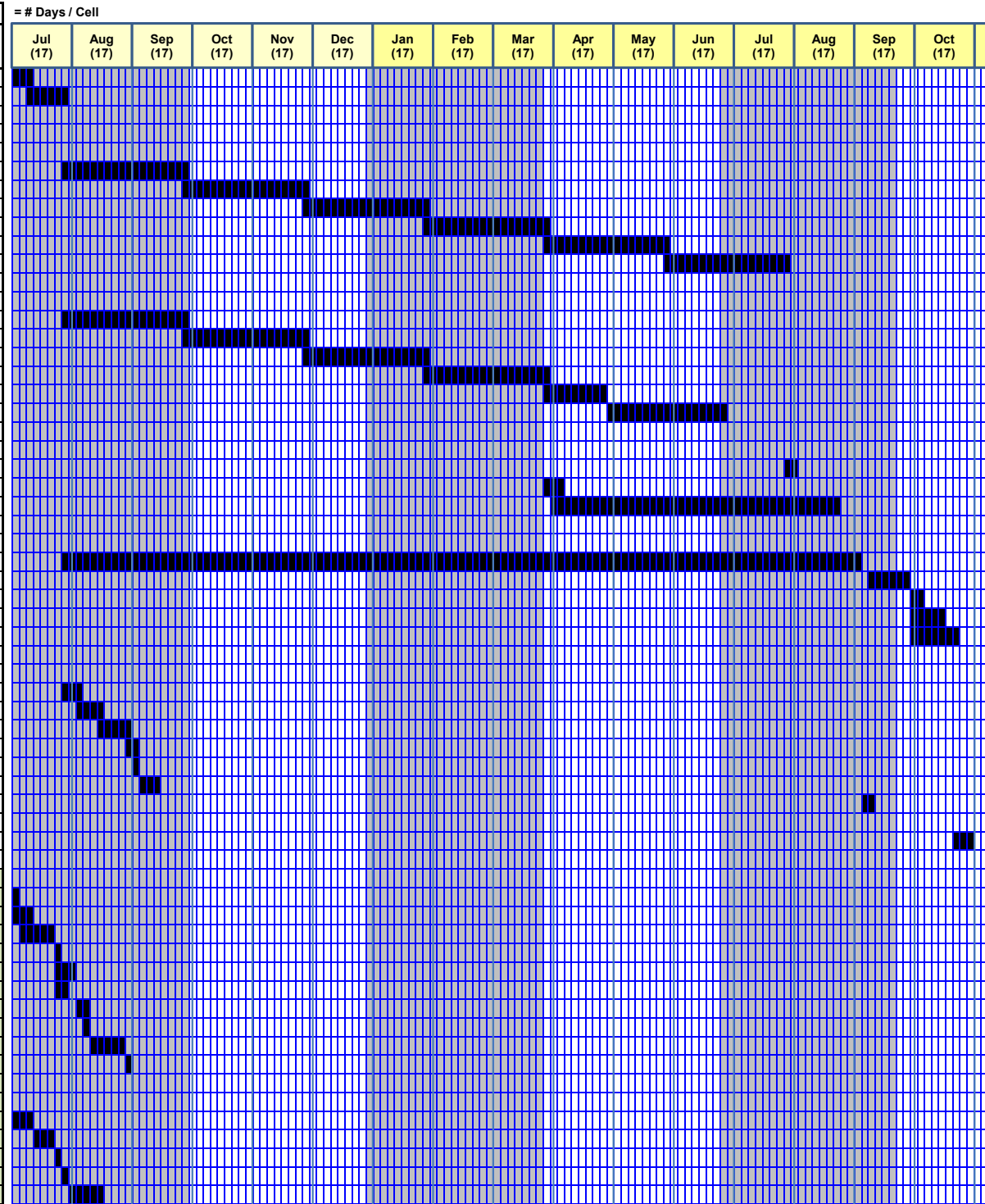


Contract Time Estimate

Rd: US 281
CSJ: 0254-03-081

County: JIM WELLS
Project: C 254-3-81

TASK #	Description	Quantity	Unit	Daily Rate	Duration	Pred Task	% Compl	Pred Task	% Compl	Pred Task	% Compl	Start Day	Finish Day
1	ADVANCED WARNING SIGNS	5	DAYS	1	5							1	5
2	INSTALL SW3P ITEMS	10	DAYS	1	10	1	100					6	15
3	TREE/BRUSH REMOVAL												
4													
5	RAIL RETROFIT/REPLACEMENT - CREW 1												
6	LOCATION 1 (STA 2618+20)	34	DAYS	1	34	2	100					16	49
7	LOCATION 2 (STA 2622+50)	34	DAYS	1	34	6	100					50	83
8	LOCATION 3 (AGUA DULCE CREEK - LT)	34	DAYS	1	34	7	100					84	117
9	LOCATION 4 (AGUA DULCE CREEK - RT)	34	DAYS	1	34	8	100					118	151
10	LOCATION 5 (STA 2764+35)	34	DAYS	1	34	9	100					152	185
11	LOCATION 6 (STA 2780+45)	34	DAYS	1	34	10	100					186	219
12													
13	RAIL RETROFIT/REPLACEMENT - CREW 2												
14	LOCATION 7 (STA 2900+15)	34	DAYS	1	34	2	100					16	49
15	LOCATION 8 (STA 2910+00)	34	DAYS	1	34	14	100					50	83
16	LOCATION 9 (STA 2965+00)	34	DAYS	1	34	15	100					84	117
17	LOCATION 10 (STA 3005+85)	34	DAYS	1	34	16	100					118	151
18	LOCATION 11 (CHILTIPI CREEK)	17	DAYS	1	17	17	100					152	168
19	LOCATION 12 (STA 3252+50)	34	DAYS	1	34	18	100					169	202
20													
21	BRIDGE WORK												
22	CLEANING/SEALING JOINTS	170	LF	100	2	19	100	11	100			220	221
23	BACKFILL/FLOWABLE FILL	5	DAYS	1	5	9	100					152	156
24	RIPRAP	8	LOCATIONS	0.1	80	23	25					154	233
25													
26	PAVEMENT WORK (18 MILES)												
27	9 SECTIONS @ 25 DAYS/SECTION	225	DAYS	1	225	2	100					16	240
28	CROSSOVERS	33	LOC	3	11	40	100					244	254
29	DRIVEWAYS	13	LOC	5	3	28	100					255	257
30	BACKFILL	1,014	STA	105	10	27	100	28	100	40	100	255	264
31	FINAL STRIPING/RUMBLE STRIPS	251,624	LF	20000	13	27	100	28	100	40	100	255	267
32													
33	TRUCK REST AREA												
34	REMOVE EXIST BASE/PAVEMENT	11,713	SY	3000	4	2	100					16	19
35	FLEXIBLE BASE	2,284	CY	400	6	34	100					20	25
36	CEMENT TREAT BASE	11,713	SY	1500	8	35	100					26	33
37	PRIME COAT	2,343	GAL	2000	2	36	100					34	35
38	UNDERSEAL	11,660	SY	14000	1	37	100					36	36
39	HMA TY-B	2,577	TON	600	5	38	100					37	41
40	SMA TY-D	1,406	TON	600	3	27	100					241	243
41													
42	FINAL CLEANUP	5	DAYS	1	5	31	100					268	272
43													
44	TYPICAL RAIL REPLACEMENT PER LOCATION											268	268
45	PLACE PCTB/CCA	1	DAYS	1	1	1	0					1	1
46	REMOVE EXIST. RAIL/MBGF	5	DAYS	1	5	45	100					2	6
47	FORM TRF/RAC-R	10	DAYS	1	10	46	20					3	12
48	POUR CONC (TRF)	1	DAYS	1	1	47	100					13	13
49	CURING/STRENGTH REQ.	5	DAYS	1	5	48	100					14	18
50	BACKFILL TRF	2	DAYS	1	2	48	100					14	15
51	POUR CONC (RAIL)	3	DAYS	1	3	49	100					19	21
52	INSTALL MBGF/SGT	1	DAYS	1	1	51	100					22	22
53	INSTALL MOWSTRIP	10	DAYS	1	10	52	100					23	32
54	BACKFILL MOWSTRIP	2	DAYS	1	2	53	100					33	34
55													
56	TYPICAL PAVEMENT WORK (2 MILE SECTIONS)											33	33
57	PLANING	44,587	SY	7500	6	1	0					1	6
58	PAVEMENT REPAIR	17,600	SY	3000	6	57	100					7	12
59	SPOT PAVEMENT REPAIR	2	DAYS	1	2	58	100					13	14
60	SEAL COAT	44,587	SY	36000	2	59	100					15	16
61	SMA OVERLAY	5,350	TON	600	9	60	100					17	25



Working Days = 272 days
@ 17 days/month
(272 days) / (17 days/month) = 16 months
16 months of barricades
Estimated completion date: November 2023

3/8/2022

DocuSigned by:
Mario G. Longoria, P.E.
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