

Contract Time Estimate

Rd: BS 19J

County: Henderson

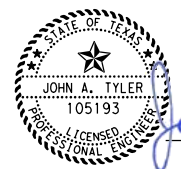
CSJ: 0108-04-041

Project: F 2023 (778)

TASK #	Description	Quantity	Unit	Daily Rate	Duration	Pred Task	% Comp	Pred Task	% Comp	Pred Task	% Comp	Start Day	Finish Day	= # Days / Cell											
														Sep (17)	Oct (17)	Nov (17)	Dec (17)	Jan (17)	Feb (17)	Mar (17)	Apr (17)	May (17)	Jun (17)	Jul (17)	Aug (17)
1	PHASE 1 STEP 1:	12	DAY	1	12		100					1	12												
2	MOBILIZATION	10	DAY	1	10		100					1	10												
3	TCP SETUP	1	DAY	1	1	2	100					11	11												
4	SW3P SETUP	1	DAY	1	1	3	100					12	12												
5	PHASE 1 STEP 2:	204	DAY	1	204		100					12	215												
6	SEGMENT 1:	43	DAY	1	43		100					12	54												
7	REMOVING CONC & ASPH	1,741	SY	2000	1	4	100					13	13												
8	REMOVING CONC (C&G)	766	LF	660	2	7	100					14	15												
9	CONC C&G	965	LF	500	2	8	100					16	17												
10	DRIVEWAYS (CONC)	1,387	SY	100	14	9	100					18	31												
11	DRIVEWAYS (ACP)	85	SY	100	1	9	100					18	18												
12	CONC SIDEWALK & CURB RAMPS	2,004	SY	100	21	10	100					32	52												
13	CONC RIPRAP & MISC CONC	7	CY	10	1	10	100					32	32												
14	SIGNS, BOXES & MISC	8	DAY	10	1	12	100					53	53												
15	BLOCK SODDING	1,930	SY	2000	1	14	100					54	54												
16	RESET TCP	1	DAY	1	1	15	100					55	55												
17	SEGMENT 2:	59	DAY	1	59	6	100					55	113												
18	REMOVING CONC & ASPH	1,657	SY	2000	1	16	100					56	56												
19	REMOVING CONC (C&G)	1,696	LF	660	3	18	100					57	59												
20	CONC C&G	1,689	LF	500	4	19	100					60	63												
21	DRIVEWAYS (CONC)	1,683	SY	100	17	20	100					64	80												
22	CONC SIDEWALK & CURB RAMPS	2,919	SY	100	30	21	100					81	110												
23	LANDSCAPE PAVERS	17	SY	100	1	21	100					81	81												
24	SIGNS, BOXES & MISC	5	DAY	10	1	22	100					111	111												
25	BLOCK SODDING	3,640	SY	2000	2	24	100					112	113												
26	RESET TCP	1	DAY	1	1	25	100					114	114												
27	SEGMENT 3:	24	DAY	1	24	17	100					114	137												
28	REMOVING CONC & ASPH	875	SY	2000	1	26	100					115	115												
29	REMOVING CONC (C&G)	793	LF	660	2	28	100					116	117												
30	CONC C&G	784	LF	500	2	29	100					118	119												
31	DRIVEWAYS (CONC)	285	SY	100	3	30	100					120	122												
32	DRIVEWAYS (ACP)	222	SY	100	3	30	100					120	122												
33	CONC SIDEWALK & CURB RAMPS	1,239	SY	100	13	31	100					123	135												
34	LANDSCAPE PAVERS	241	SY	100	3	31	100					123	125												
35	SIGNS, BOXES & MISC	9	DAY	10	1	33	100					136	136												
36	BLOCK SODDING	692	SY	2000	1	35	100					137	137												
37	RESET TCP	1	DAY	1	1	36	100					138	138												
38	SEGMENT 4:	37	DAY	1	37	27	100					138	174												
39	REMOVING CONC & ASPH	780	SY	2000	1	37	100					139	139												
40	REMOVING CONC (C&G)	718	LF	660	2	39	100					140	141												
41	CONC C&G	728	LF	500	2	40	100					142	143												
42	DRIVEWAYS (CONC)	818	SY	100	9	41	100					144	152												
43	DRIVEWAYS (ACP)	14	SY	100	1	41	100					144	144												
44	CONC SIDEWALK & CURB RAMPS	1,737	SY	100	18	42	100					153	170												
45	SIGNS, BOXES & MISC	25	DAY	10	3	44	100					171	173												
46	BLOCK SODDING	1,709	SY	2000	1	45	100					174	174												
47	RESET TCP	1	DAY	1	1	46	100					175	175												
48	SEGMENT 5:	22	DAY	1	22	38	100					175	196												
49	REMOVING CONC & ASPH	330	SY	2000	1	47	100					176	176												
50	REMOVING CONC (C&G)	406	LF	660	1	49	100					177	177												
51	CONC C&G	356	LF	500	1	50	100					178	178												
52	DRIVEWAYS (CONC)	398	SY	100	4	51	100					179	182												
53	CONC SIDEWALK & CURB RAMPS	1,116	SY	100	12	52	100					183	194												
54	SIGNS, BOXES & MISC	9	DAY	10	1	53	100					195	195												
55	BLOCK SODDING	685	SY	2000	1	54	100					196	196												
56	RESET TCP	1	DAY	1	1	55	100					197	197												
57	SEGMENT 6:	19	DAY	1	19	48	100					197	215												
58	REMOVING CONC & ASPH	384	SY	2000	1	56	100					198	198												
59	REMOVING CONC (C&G)	249	LF	660	1	58	100					199	199												
60	CONC C&G	153	LF	500	1	59	100					200	200												
61	DRIVEWAYS (CONC)	422	SY	100	5	60	100					201	205												
62	CONC SIDEWALK & CURB RAMPS	673	SY	100	7	61	100					206	212												
63	SIGNS, BOXES & MISC	13	DAY	10	2	62	100					213	214												
64	BLOCK SODDING	364	SY	2,000	1	63	100					215	215												
65	RESET TCP	1	DAY	1	1	64	100					216	216												
66	PHASE 1 STEP 3:	1	DAY	1	1	5	100					216	216												
67	PAVEMENT MARKINGS	831	LF	50,000	1	65	100					217	217												
68	PHASE 1 STEP 4:	1	DAY	1	1	66	100					217	217												
69	REMOVE TCP, SW3P, CLEAN UP	1	DAY	1	1	67	100					218	218												

This schedule assumes generic resources, production rates, sequences of construction and average weather conditions based on historic data. The Department will not adjust the number of working days and milestones, if any, due to differences in opinion regarding any assumptions made in the preparation of the schedule or for errors, omissions, or discrepancies found in the Department's conceptual time of determination schedule.

This schedule is based on:
 Letting Date: 6/5/2024
 Approx. 2 months' notice to proceed
 30 calendar days to begin work
 Standard Work Week
 17 working days per month
 13 months (Item 502)
 218 Working Days
 Estimated Begin Construction: 9/5/2024
 Estimated End Construction: 9/26/2025



John A. Tyler
 JOHN A. TYLER, P.E.

2/7/2024
 DATE