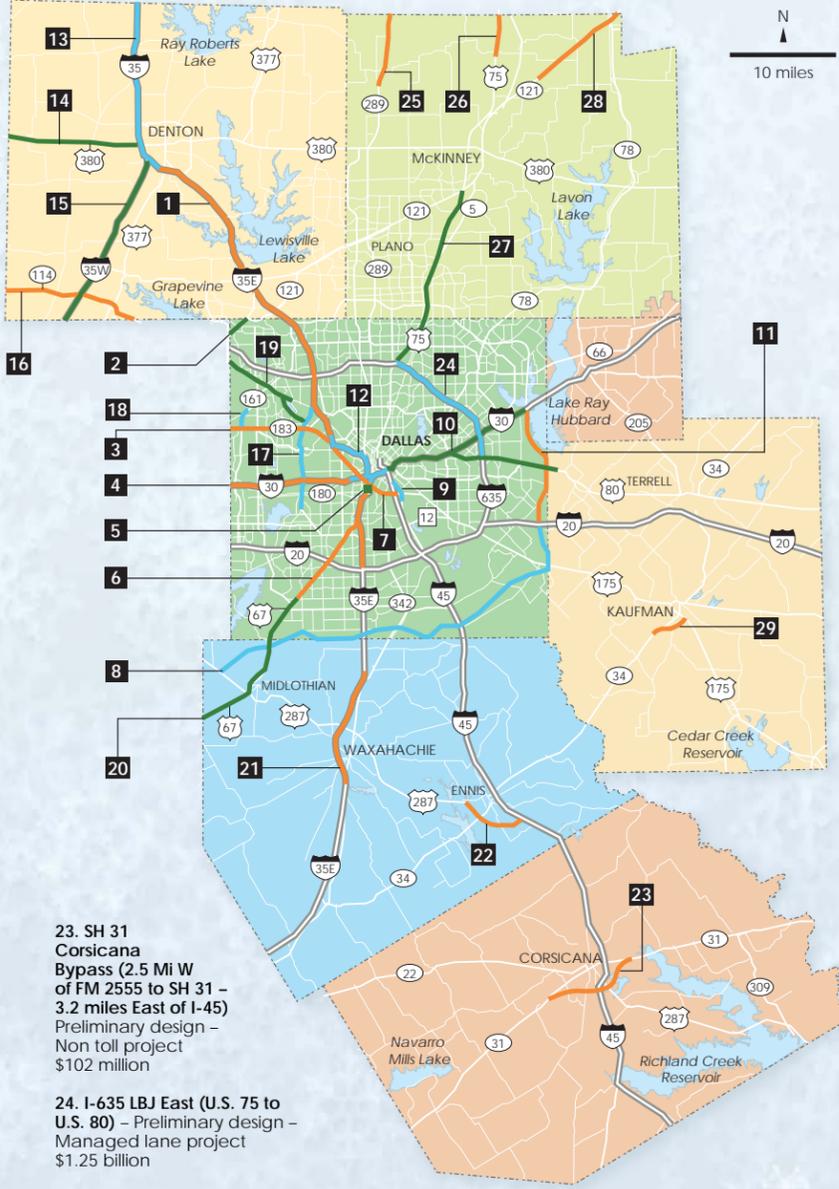


DALLAS DISTRICT

Unfunded Highway Projects

UNFUNDED PROJECTS

- 1. I-35E (Dallas/Denton Counties) Preliminary design - Managed lane project \$5.5 billion
- 2. SH 121 Preliminary design - Non toll project \$75 million
- 3. SH 183 FHWA approved - Managed lane project \$1.8 billion
- 4. I-30 HOV FHWA approved - Managed lane project \$76 million
- 5. Jefferson - Memorial Preliminary design - Non toll project \$100 million
- 6. I-35E/U.S. 67 (Southern Gateway) FHWA approved - Managed lane project \$1.4 billion
- 7. Trinity Pkwy Awaiting public hearing - Toll project \$1.3 billion
- 8. Proposed Loop 9 Awaiting public hearing - Toll project \$4.4 billion
- 9. I-45/U.S. 175 (SM Wright Freeway) Preliminary design - Non toll project \$216 million
- 10. I-30/U.S. 80 (East Corridor) Preliminary design - Managed lane project \$1.85 billion
- 11. Proposed SH 190 (East Branch) Awaiting public hearing - Toll project \$700 Million
- 12. I-35E/I-30 (Project Pegasus) FHWA approved - Managed lane project \$1.2 billion
- 13. I-35 (From FM 3002 to I-35E/I-35W) Preliminary design - Managed lane project \$1.1 billion
- 14. U.S. 380 (Wise C/L to I-35) Preliminary Design - Non toll project \$68 million
- 15. I-35W (From I-35E to SH 170) Preliminary design - Managed lane project \$940 million
- 16. SH 114 Denton County Preliminary Design - Non toll project \$286 million
- 17. Loop 12 Preliminary design - Managed lane project \$2.2 billion
- 18. SH 161 (From Belt Line Rd to SH 183) Preliminary design - Non toll project \$75 million
- 19. SH 114 Dallas County Preliminary design - Managed lane project \$960 million
- 20. U.S. 67 (Gateway Horizon; Dallas/Ellis Counties) Preliminary design - Managed lane project \$350 million
- 21. I-35E South (From U.S. 77 N of Waxahachie to U.S. 77 S of Waxahachie) Preliminary design - Non toll project \$152 million
- 22. U.S. 287 (Business 287 to SH 34) Preliminary design - Non toll project \$50 million
- 23. SH 31 Corsicana Bypass (2.5 Mi W of FM 2555 to SH 31 - 3.2 miles East of I-45) Preliminary design - Non toll project \$102 million
- 24. I-635 LBJ East (U.S. 75 to U.S. 80) - Preliminary design - Managed lane project \$1.25 billion
- 25. SH 289 - N BUS 289C, North of Celina to N CR60/CR107 (Grayson County Line) State FONSI - Preliminary Design and ROW - Non toll project \$17 million
- 26. U.S. 75 (Outer Loop to CR 375 at Grayson County Line) Preliminary Design - Non toll project \$158 million
- 27. U.S. 75 (From SH 121 to I-635) Preliminary design - Managed lane project \$133 million
- 28. SH 121 (East of FM 455 to CR 635 at Fannin County Line) Preliminary design - Non toll project \$37 million
- 29. SH 34 - (1.375 miles SW of FM 1388 to U.S. 175 in Kaufman) FHWA approved - Non toll project \$20 million



TOTAL: \$26.5 billion

SOURCE: TxDOT research

TxDOT graphic

TEXAS DEPARTMENT OF TRANSPORTATION
DALLAS DISTRICT PROGRESS
 COLLIN * DALLAS * DENTON * ELLIS * KAUFMAN * NAVARRO * ROCKWALL *** March 2011

TEXAS
 The Maintenance That Matters

No new construction after 2012! This announcement is gaining momentum and being echoed across Texas, repeated by transportation experts, elected leaders, the media and the public. At face value this sounds like TxDOT won't have the ability to build anything after 2012 - what it really means is, if the funding crisis isn't addressed soon, TxDOT won't have the ability to build very many "added capacity" projects after 2012.

What is "added capacity?" It is new lanes and roadways that don't exist today - roadways needed to help reduce growing congestion from the seemingly endless numbers of people moving to Texas. Roadways needed to support a thriving economy, more jobs and a better quality of life.

This doesn't mean TxDOT won't be building any projects after 2012, it just means the projects being built, for the most part, will be maintenance and preservation projects. TxDOT's budget is estimated to drop from \$9.4 billion in 2011 to \$7.3 billion in 2013. After paying for: projects already under construction, debt service on borrowed funds, administration and support, project development costs and other modes and services, TxDOT is projected to spend, for the entire state, only \$838 million on new construction contracts in 2013 compared

WHAT IT TAKES FOR TXDOT TO MAINTAIN THE HIGHWAY SYSTEM

Not many people understand the various maintenance activities TxDOT crews undertake every day to keep traffic moving, extend the roadway's life and safeguard the traveling public:

• Pavement patching and repair	• Pavement striping / marking	• Storm drainage maintenance
• Shoulder maintenance	• Guardrail maintenance	• Litter pickup
• Safety / Traffic management	• Highway lighting maintenance	• Mowing / vegetation control
• Culvert maintenance	• Rest area maintenance	• Bridge repair / replace signs / guideposts
• Slope repair	• Resurfacing paved roads	• Traffic signal maintenance
• Noxious weed control	• Crack sealing	
• Landscape maintenance	• Sweeping and cleaning	
• Snow and ice control	• Ditch cleaning	

TxDOT graphic

to \$2.82 billion on maintenance and preservation projects during the same year.

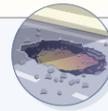
Why will TxDOT spend so much more on maintenance and preservation vs. the highly needed, congestion relieving, new, construction projects? First, it is imperative that existing infrastructure be maintained. Second, simply put, demand has outpaced revenue for transportation. The fundamental problem is the state and federal gas tax have not been raised since 1991 and 1993 respectively. And while the state's population has grown by more than 40% in the last two decades, transportation revenue has remained flat.

Prioritizing and focusing most of the limited resources and funding on maintenance until new revenue sources can be

identified, TxDOT will extend the existing transportation system's life, reduce accidents, damage to vehicles and expensive traffic delays. Moreover, allowing roads and bridges to slip into disrepair would cost the public billions of additional dollars, since the cost of reconstructing a bridge or roadway can exceed the cost of maintenance by as much as seven times.

Transportation infrastructure is essential to Texas' future. Maintaining the existing transportation system while investing in a balanced, regionally determined, multimodal network will stimulate economic activity, create employment opportunities and give Texas communities choices to address their growing and changing populations. ■

KUDOS! - from Gary Nowlin of Mansfield, TX referring to a pot hole repair on SH 183: Thanks for the feedback and quick action. It was fixed today! - Gary



SH: State Highway FM: Farm to Market CR: County Road CS: City Street LP: Loop SP: Spur VA: Various locations

(Colored numbers located on map at right)

FEBRUARY 2011 LET PROJECTS

CSJ number	Hwy	Limits	Type of work	Estimate (millions)	Bid (millions)	(%)	Contractor	
0008-08-070	SH 180	Dallas/Tarrant Co. Line to west of Loop 12	Planing, full depth repair and overlay	\$3.82	\$3.46	-9.35	Lindsey Contractors, Inc.	1
0008-08-071	SH 180	Center St. to 2nd St. Northeast	Landscape development	\$0.32	\$0.32	-0.97	C. Green Scaping, L.P.	2
0095-13-030	I-20	I-635 to Kaufman Co. Line: Westbound	Full depth concrete pavement repair	\$2.30	\$1.90	-17.32	O. Trevino Construction, LLC	3
0135-02-046	U.S. 380	West of Lake Forest Dr. to Bois D' Arc Rd. in McKinney	Widen existing 4-lane divided to 6-lane divided urban	\$1.96	\$1.91	-2.70	McMahon Contracting, L.P.	4
0260-02-038	U.S. 67	At Railport Parkway	Construct grade-separated interchange	\$9.59	\$8.81	-8.09	Lindsey Contractors, Inc.	5
0995-02-008	FM 739	I-45 to U.S. 287	Resurface and restore pavement structure	\$1.78	\$1.52	-14.40	Big Creek Construction, LTD.	6
1014-04-012	FM 1777	SH 66 to FM 6	Base repair and overlay	\$1.94	\$1.58	-18.77	R. K. Hall Construction, LTD.	7
1746-01-022	FM 1827	Altoga to FM 545	Base repair and level up	\$1.47	\$1.27	-13.90	Austin Bridge & Road, L.P.	8
March 2011 total				\$23.18	\$20.77	-10.41		
Accumulative letting total				\$189.56	\$169.19	-10.74		
Dallas District letting cap				\$529.58				

MARCH 2011 PROJECTED LETTING PROJECTS (Subject to change)

CSJ number	Hwy	Limits	Type of work	Estimate (millions)	
0047-06-108	U.S. 75	Spur 399 (SH 121 S) to south of U.S. 380	Reconstruct and widen freeway and frontage roads	\$108.66	1
0091-06-052	SH 289	Keller Springs to Campbell Rd.	Intersection improvements	\$1.73	2
0092-02-118	I-45	From Ellis County Line to I-20	Installation of wireless incident detection and response system	\$0.42	3
0092-07-055	SH 356	SH 183 to Trinity River Bridge in Irving	Landscape development	\$0.32	4
0173-04-025	SH 34	New location from Airport Rd. to Rose St. in Terrell	Construct 4-lane highway and U.S. 80/RR overpass	\$21.54	5
0581-01-131	LP 12	At Union Pacific Railroad	Repair slope failure with retaining walls	\$0.52	6
0918-45-893	PW	Cedar Hill State Park – various locations in park	Rehabilitation of park road	\$1.52	7
0918-00-172*	VA	At various locations in Dallas District	Small sign refurbishing – Non-site specific	\$0.31	
Total				\$135.02	

*Unmapped.

COMPLETED CONSTRUCTION PROJECTS (From February 1 - 28, 2011)

NO PROJECTS COMPLETED

PLANNING PROJECTS (Not comprehensive and subject to change)

CSJ number	Hwy	Limits	Type of work	Est. Public Hearing	Est. Cost	
2964-10-002	Loop 9	From I-20 to U.S. 287	Install a new location, 6-lane tollroad with discontinuous service roads	Spring 2012	\$5.7B	1
2964-06-011, 012	SH 190	From I-30 to I-20	Install a new location, 6-lane tollroad with discontinuous service roads	Spring 2012	\$727M	2
0918-45-121	Trinity Pkwy.	From SH 183/I-35E to SH 310/U.S. 175	Install a new location, 6-lane tollroad	November 2011	\$1.3B	3
0196-03-138	I-35E South	From I-635 to SH 190 (PGBT)	Widen existing 6-lanes facility to 8 Mainlanes, 4 concurrent managed HOV lanes (toll) and 2/3 lanes frontage roads each side.	February 2011	\$747M	4
0196-03-245, 0196-02-068, 0196-02-114, 0196-02-073, 0196-01-096	I-35E Middle	From SH 190 (PGBT) to FM 2181	Widen existing 6-lanes facility to 8 Mainlanes, 4 concurrent managed HOV lanes (toll), 6/8 Collector Distributors (SH 190 to SH 121 Bypass) and 2/4 lanes frontage roads each side.	November 18, 2010	\$2.2B	5
0196-01-056, 0196-01-074, 0195-03-050, 0195-03-071	I-35E North	From FM 2181 to U.S. 380	Widen existing 4-lanes facility to 6/8 Mainlanes, 2/4 concurrent managed HOV lanes (toll) and 2/4 lanes frontage roads each side.	February 2011	\$1.1B	6
0094-03-065, 0094-03-060, 0581-02-124, 0094-07-015, 0094-07-020, 0581-02-124	SH 183	From east of SH 360 (Int'l. Parkway) to west of I-35E (Empire Central)	Widen existing 6-lanes facility to 8 Mainlanes, 4/6 concurrent managed HOV lanes (toll) and 2/3 lanes frontage roads each side.	March 2011	\$1.8B	7

SOURCE: TxDOT.

TxDOT graphic

DISTRICT PROJECTS

Colored and numbered boxes correspond with the charts at left and show projects that have let in February, are projected to let in March and those that are currently in some phase of planning.

DENTON COUNTY

Vehicle registration: 501,039

*Population estimate: 637,750

Lane miles: 1,557.68

DALLAS COUNTY

Vehicle registration: 1,925,213

*Population estimate: 2,492,850

Lane miles: 3,373.41

ELLIS COUNTY

Vehicle registration: 155,029

*Population estimate: 155,600

Lane miles: 1,529.54

NAVARRO COUNTY

Vehicle registration: 48,077

*Population estimate: 50,000

Lane miles: 1,191.98

COLLIN COUNTY

Vehicle registration: 608,341

*Population estimate: 786,250

Lane miles: 1,496.26

ROCKWALL COUNTY

Vehicle registration: 71,734

*Population estimate: 82,350

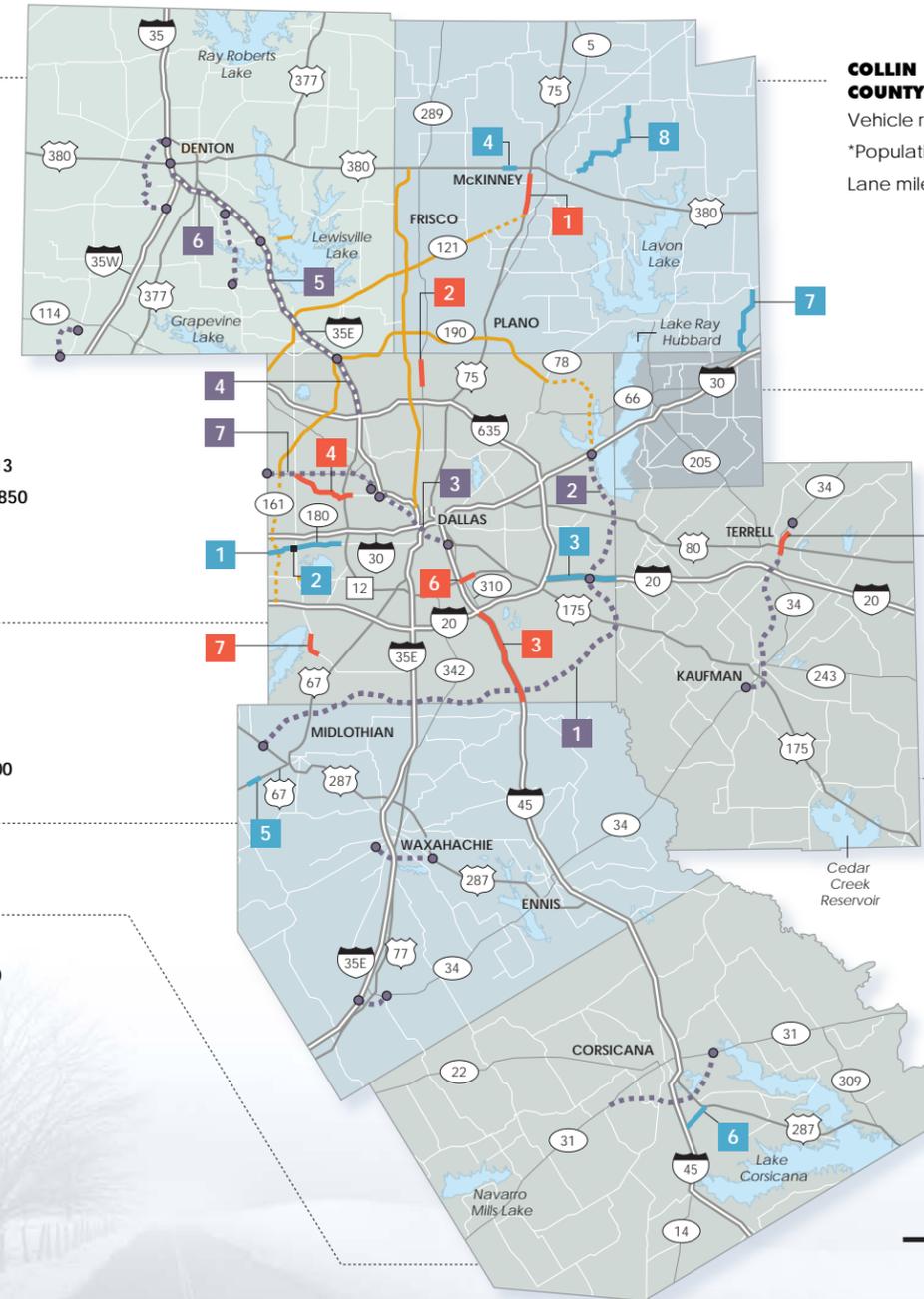
Lane miles: 349.64

KAUFMAN COUNTY

Vehicle registration: 97,912

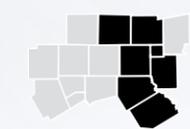
*Population estimate: 107,350

Lane miles: 1,199.70



KEY

Let	Planned	Interstate hwy
Projected	Toll road	U.S. hwy
Completed	Toll road under construction	State hwy



DALLAS DISTRICT TOTALS

Vehicle registration: 3,437,087

*Population estimate: 4,312,150

Lane miles: 10,698.21

SOURCE: TxDOT research. *POPULATION ESTIMATE: NCTCOG.

TxDOT graphic