



**BROWNSVILLE CATEGORY 7 APPORTIONMENT RECAP**

**A + B = C**

**D + E = F**

**C + F = G**

**G - H = I**

**A**

**B**

**C**

**D**

**E**

**F**

**G**

**H**

**I**

FY	Federal Apportionment Balance Carryover from Previous FY	FY Federal Apportionment (includes all adjustments)	Total Available Federal Apportionment	FTA Transfer of Federal Funds	Federal Funds Obligated On Projects	Total Uses of Federal Apportionment	Remaining Balance of Federal Apportionment	AC Balance of Federal Apportionment	Total Uncommitted Balance of Federal Apportionment
2013	\$0.00	\$3,473,590.00	\$3,473,590.00	\$0.00	\$0.00	\$0.00	\$3,473,590.00	\$0.00	\$3,473,590.00



**BROWNSVILLE CATEGORY 7**

<b>FFY 2013 RECONCILIATION</b>									
A	B	B x C = D	D	A + D = E	F	E + F = G	G	H	G - H = I
FY 12		C		E					I
Reconciliation									
Carryover (Less AC	FY 13 Federal	FY 13 Obligation	FY 13 Apportionment	Total Adjusted	Total Federal	Adjusted	Adjusted	AC Balance of Federal	Net FFY13 Fed Appn
Balance of Fed	Apportionment (includes all	Limitation <sup>2</sup>	Adjusted for FY	Apportionment	apportionment used	Apportionment	Apportionment	Funds	Avail
Appn) <sup>1</sup>	Adjustments)		Obligation Limitation		in FY 13	Remaining			
\$0.00	\$3,473,590.00	95.79%	\$3,327,351.86	\$3,327,351.86	\$0.00	\$3,327,351.86		\$0.00	\$3,327,351.86

<sup>1</sup>No prior year apportionment  
<sup>2</sup>Subject to change based on FHWA HQ Review and/or subsequent Compliance Audit

<b>FFY 2013 RECONCILIATION TO STATE FY 2013</b>						
A	A + B = C	C	C/80% x 20% = D	C + D = E	F	E - F = G
B	D	E	F	G		
Total Est. Balance	Total FY13 Fed Obligated	Adjusted Fed FY13	20% non federal	Reconciliation	Prior FFY Recon or	Net FY13 Recon.
of Federal Appn	on State FY14 Projects	Reconciliation to	match	Amount	Allocation Provided in	Amount
Avail. FY13		State FY13			FY14	
\$3,327,351.86	\$0.00	\$3,327,351.86	\$831,837.97	\$4,159,189.83	\$4,159,189.83	\$0.00