



KILLEEN-TEMPLE MPO CATEGORY 7 APPORTIONMENT RECAP

A + B = C

D + E = F

C + F = G

G - H = I

A

B

C

D

E

F

G

H

I

FY	Federal Apportionment Balance Carryover from Previous FY	FY Federal Apportionment (includes all adjustments)	Total Available Federal Apportionment	FTA Transfer of Federal Funds	Federal Funds Obligated On Projects	Total Uses of Federal Apportionment	Remaining Balance of Federal Apportionment	AC Balance of Federal Apportionment	Total Uncommitted Balance of Federal Apportionment
2013	\$0.00	\$3,474,308.00	\$3,474,308.00	\$0.00	\$0.00	\$0.00	\$3,474,308.00	\$0.00	\$3,474,308.00



KILLEEN-TEMPLE MPO CATEGORY 7

FFY 2013 RECONCILIATION											
A	B	B x C = D C	D	A + D = E E	E + F = G F	G	H	G - H = I I	I / 80% x 20% = J J	I + J = K K	
FY 12 Reconciliation Carryover (Less AC Balance of Fed Appn) ¹	FY 13 Federal Apportionment (includes all Adjustments)	FY 13 Obligation Limitation ²	FY 13 Apportionment Adjusted for FY Obligation Limitation	Total Adjusted Apportionment	Total Federal apportionment used in FY 13	Adjusted Apportionment Remaining	AC Balance of Federal Funds	Federal Net FFY13 Fed Appn Avail	20% non federal match	Reconciliation Amount	
\$0.00	\$3,474,308.00	95.79%	\$3,328,039.63	\$3,328,039.63	\$0.00	\$3,328,039.63	\$0.00	\$3,328,039.63	\$832,009.91	\$4,160,049.54	

¹No prior year apportionment
²Subject to change based on FHWA HQ Review and/or subsequent Compliance Audit