



Central Texas Turnpike System (CTTS)
Fiscal Year 2014 Report
Quarterly Reports of Actual Traffic and Revenue

September 2013 – May 2014



TABLE OF CONTENTS

A Note on Data Collection and Analysis	3
Texas Transportation Commission Actions	3
CTTS Executive Summary	4
Revenue Comparison	5
Average Weekday Transactions Comparison	6
Transactions by Type	7
Loop 1	8
Revenue Comparison	9
Average Weekday Transactions Comparison	10
Transactions by Type	11
State Highway 45N	12
Revenue Comparison	13
Average Weekday Transactions Comparison	14
Transactions by Type	15
State Highway 130	16
Revenue Comparison	17
Average Weekday Transactions Comparison	18
Transactions by Type	19
State Highway 45SE	20
Revenue Comparison	21
Average Weekday Transactions Comparison	22
Transactions by Type	23
Active Accounts and TxTags	24
Additional Information	27

A Note on Data Collection and Analysis

The Central Texas Turnpike System (CTTS) Fiscal Year to Date 2014 Report is a comparison of traffic counts, revenue projections and collections, and traffic forecasts.

Information for this report was collected from records generated through the roadway Toll Management System (TMS) and the TxTag Customer Service Center (CSC) database.

Please note:

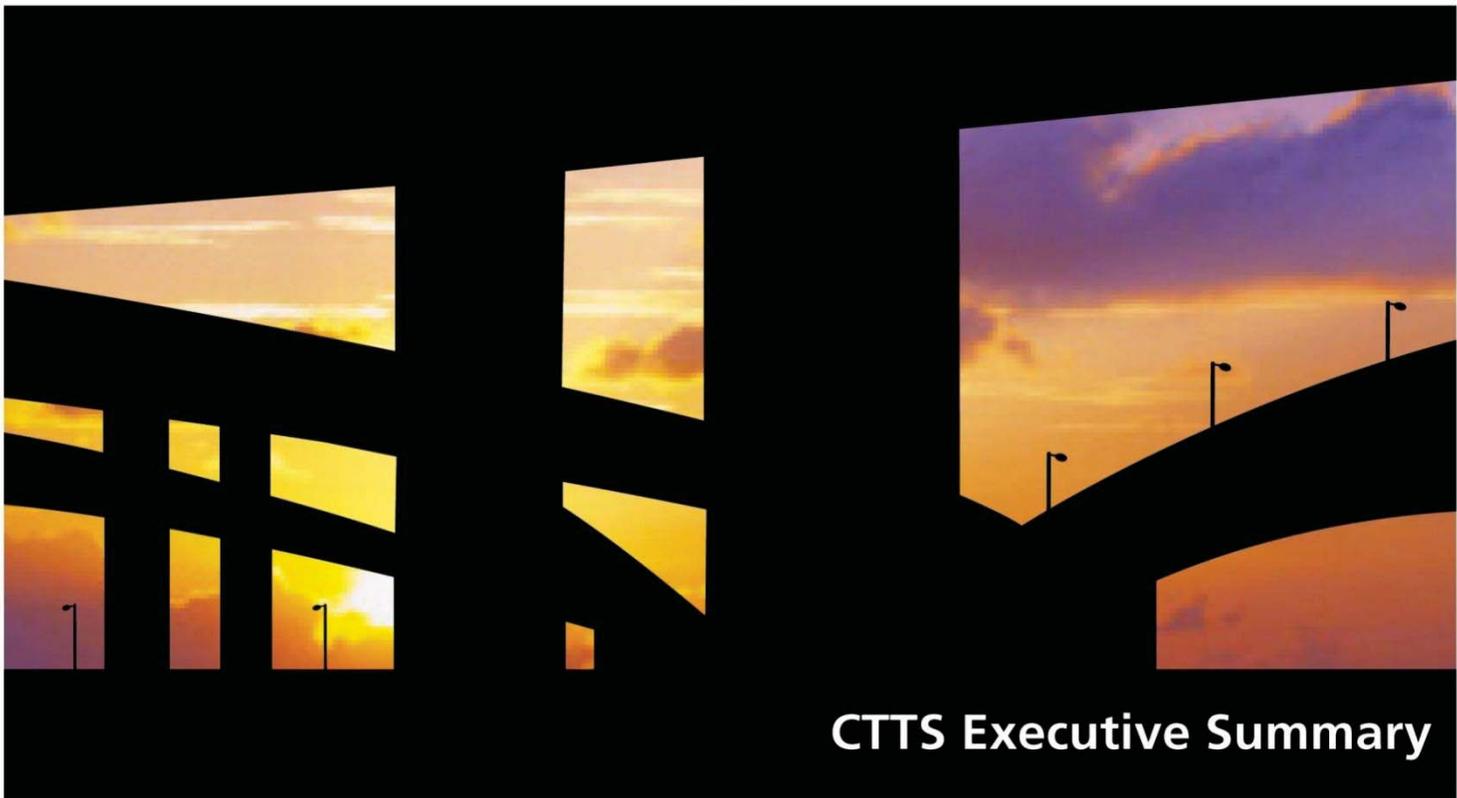
- Traffic and revenue projections used in this report are based on the traffic and revenue projections documented in the 2012 CTTS Traffic and Revenue Forecast dated October 23, 2012, and have been seasonally adjusted to better represent the month to month trends established over recent years.
- All revenue projections are adjusted to reflect anticipated losses due to uncollectable transactions.
- Projections provided for Average Weekday Transactions (AWT) are inclusive of all transactions.
- Seasonal impacts, such as holidays and the number of weekdays in each month, have an impact on month-to-month changes in revenue and transactions.
- Revenue and transaction data are rounded to the nearest hundred.
- Transaction counts and revenue statistics are derived from different systems, and it is not possible to directly link the revenue totals with the transaction data on any road within this report. Transactions are reported in the period in which they occur. A transaction occurs when a vehicle passes through a toll facility, plaza or ramp. For TxTag transactions, revenues are reported in the period they are earned; however, for Pay By Mail transactions, revenues are reported in the period they are received. For example, a Pay By Mail transaction may be reported in one month, but the revenue for that transaction may not be received until a later month. Also, each transaction may represent a different amount of revenue depending on the rate charged for the type of vehicle and tolling point. Due to these various factors, transaction and revenue trends may not exactly correlate on a monthly or quarterly basis.
- Toll waiver transactions are reported in the period they occur.
- Data in this report is unaudited.

Texas Transportation Commission Actions

In August of 2012, the Texas Transportation Commission (Commission) adopted a number of changes to the CTTS which were designed in aggregate to make the CTTS more self-sufficient and to strengthen the CTTS financial credit. Changes included conversion to a cashless system, the acceleration of a planned toll rate increase, and the adoption of an annual toll escalation policy. The January 1, 2013 rate increase included 50% for SH 45N and Loop 1, and 25% for SH 130, with no increase for SH 45SE. An annual toll escalation based on the Consumer Price Index-Urban (or "CPI-U") is scheduled to occur on January 1 each year, and the initial escalation of 1.5% to all roads occurred on January 1, 2014. The 2012 Traffic and Revenue Forecast assumed a 3% escalation rate.

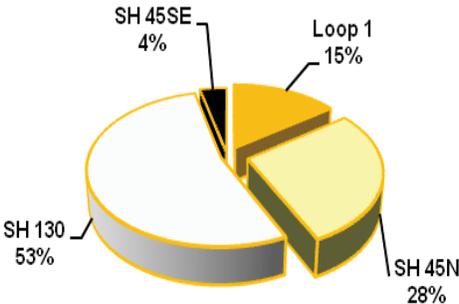
A promotional truck incentive program applying only to SH 130, Segments 1-4 and SH 45 Southeast was in effect from April 1, 2013 until December 31, 2013. During the promotional period, the 2 axle rate was charged to all vehicles, regardless of classification. The purpose of the promotion was to reduce traffic congestion on I-35 and to make Central Texas roadways safer by encouraging greater through trips of trucks on Central Texas toll roads. During the program, the Commission reimbursed the CTTS \$7 million to make up the difference in revenue between the temporary toll rates charged to vehicles with more than 2 axles and the standard toll rates. These reimbursements are included in the reported toll revenues. After the end of the promotional rate period, total combined revenue and traffic on these two roadways continue to exceed projections.

Beginning September 1, 2013, Senate Bill 1792 was implemented to strengthen the toll collection process by authorizing additional toll collection remedies for habitual violators. The new legislation was designed to help agencies collect on outstanding tolls by leveraging the ability to work with other agencies in denying vehicle registration renewal, impounding violator's vehicles, and prohibiting the use of toll ways. This program was created to improve collections over time, and had no material impact on CTTS revenue collections in the quarter ending May 2014.

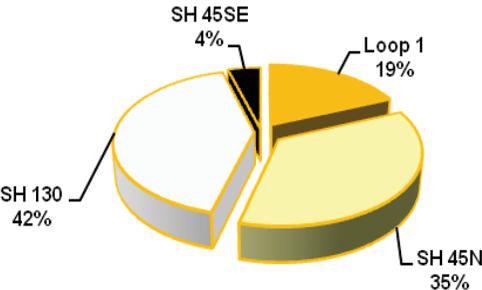


CTTS Executive Summary

CTTS FY 2014 Revenue to Date



CTTS FY 2014 Transactions to Date



CTTS Fiscal Year to Date Highlights:

Through the third quarter of FY 2014 the CTTS generated approximately \$93 million in revenue and 80 million transactions. This reflects an increase in revenue over projections of 10%, and an increase over the same period of the prior year of 23%. The increase in revenue over the same period of the prior year was mainly due to the significant rate increase on 1/1/2013 and the truck incentive program.

Average Weekday Transactions (AWTs) surpassed projections and transactions for the same period of the prior fiscal year by 16% and 8%, respectively.

CTTS Third Quarter Highlights:

- Third quarter revenue exceeded projections by 3%.
- AWT's for May exceeded projections by 16%.
- Approximately 70% of transactions posted to TxTag accounts during the quarter.

Figure 1: CTTS FY 2014 YTD Revenue Comparison

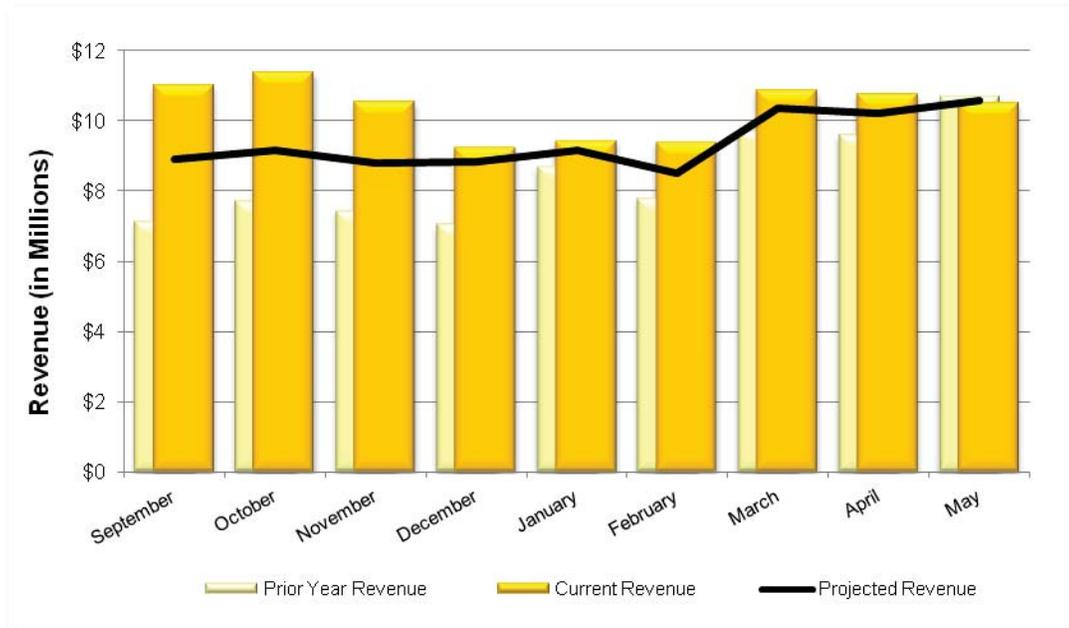


Table 1: CTTS FY 2014 YTD Revenue Comparison

FY 2014	Current Revenue	Projected Revenue	Current - vs - Projected Revenue		Prior Year Revenue	Current -vs- Prior Year	
			Variance	% Variance		Variance	% Variance
September	\$11,006,500	\$8,903,600	\$2,102,900	24%	\$7,131,100	\$3,875,400	54%
October	\$11,396,800	\$9,157,200	\$2,239,600	24%	\$7,734,100	\$3,662,700	47%
November	\$10,543,200	\$8,783,300	\$1,759,900	20%	\$7,435,000	\$3,108,200	42%
December	\$9,237,100	\$8,825,800	\$411,300	5%	\$7,055,500	\$2,181,600	31%
January	\$9,440,300	\$9,155,300	\$285,000	3%	\$8,708,300	\$732,000	8%
February	\$9,398,800	\$8,521,300	\$877,500	10%	\$7,773,400	\$1,625,400	21%
March	\$10,877,500	\$10,356,100	\$521,400	5%	\$9,722,300	\$1,155,200	12%
April	\$10,775,500	\$10,202,900	\$572,600	6%	\$9,615,200	\$1,160,300	12%
May	\$10,501,900	\$10,588,700	-\$86,800	-1%	\$10,710,800	-\$208,900	-2%
Totals:	\$93,177,600	\$84,494,200	\$8,683,400	10%	\$75,885,700	\$17,291,900	23%

Notes: See Summary

Figure 2: CTTS FY 2014 YTD - Average Weekday Transactions Comparison

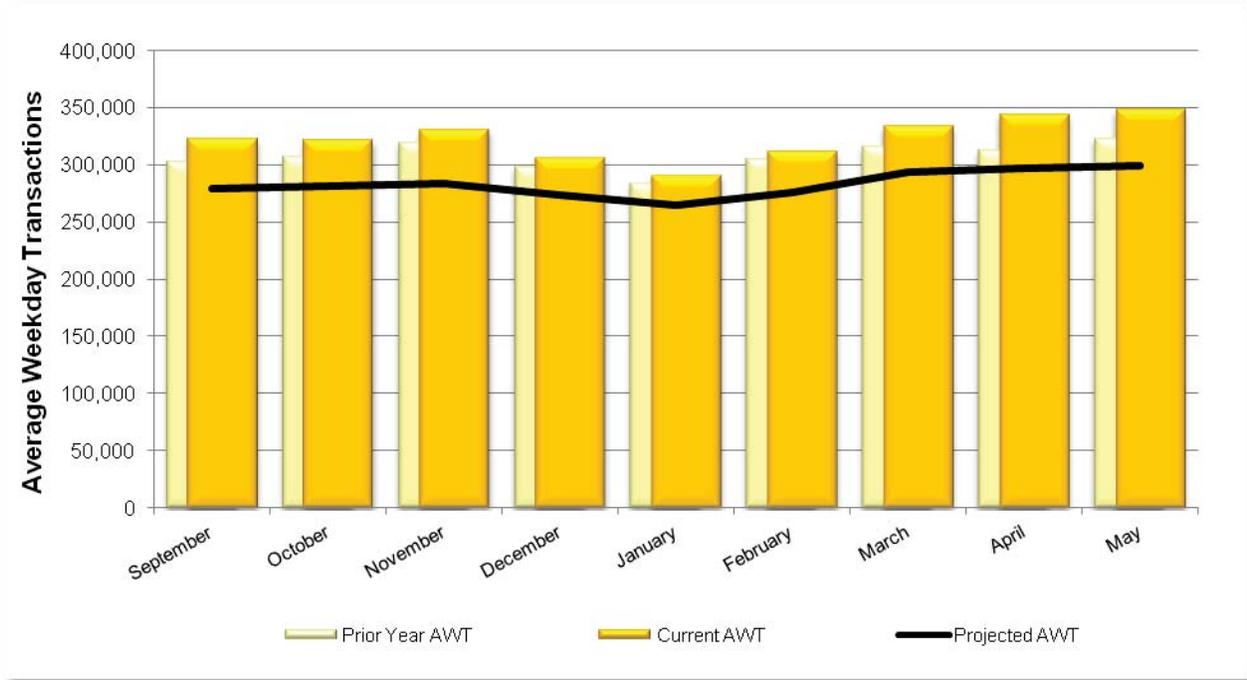


Table 2: CTTS FY 2014 YTD - Average Weekday Transactions Comparison

FY 2014	Current AWT	Projected AWT	Current -vs- Projected AWT		Prior Year AWT	Current -vs- Prior Year AWT	
			Variance	% Variance		Variance	% Variance
September	322,226	279,173	43,053	15%	303,435	18,791	6%
October	322,106	281,314	40,792	15%	307,826	14,280	5%
November	330,872	283,554	47,318	17%	319,982	10,890	3%
December	306,871	274,019	32,852	12%	298,858	8,014	3%
January	290,703	264,776	25,927	10%	284,345	6,358	2%
February	311,716	275,713	36,003	13%	305,612	6,104	2%
March	334,545	293,733	40,812	14%	316,835	17,710	6%
April	344,103	297,081	47,022	16%	313,635	30,468	10%
May	348,291	299,472	48,819	16%	323,650	24,641	8%

Notes: See Summary

Figure 3: CTTS Transactions by Type

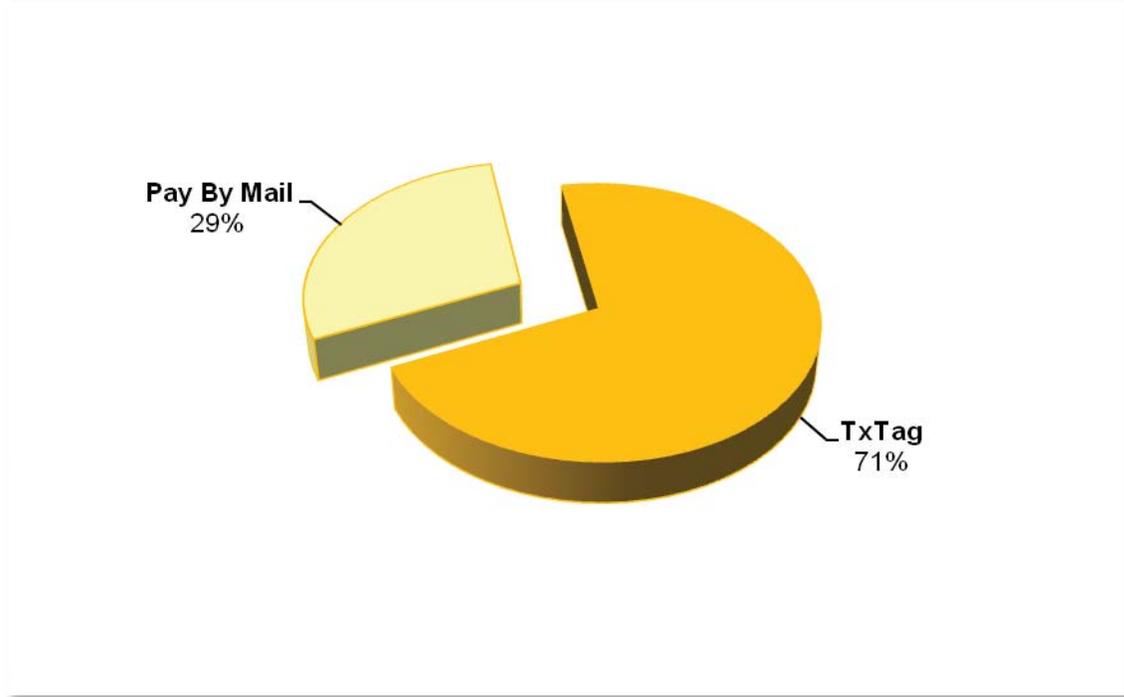
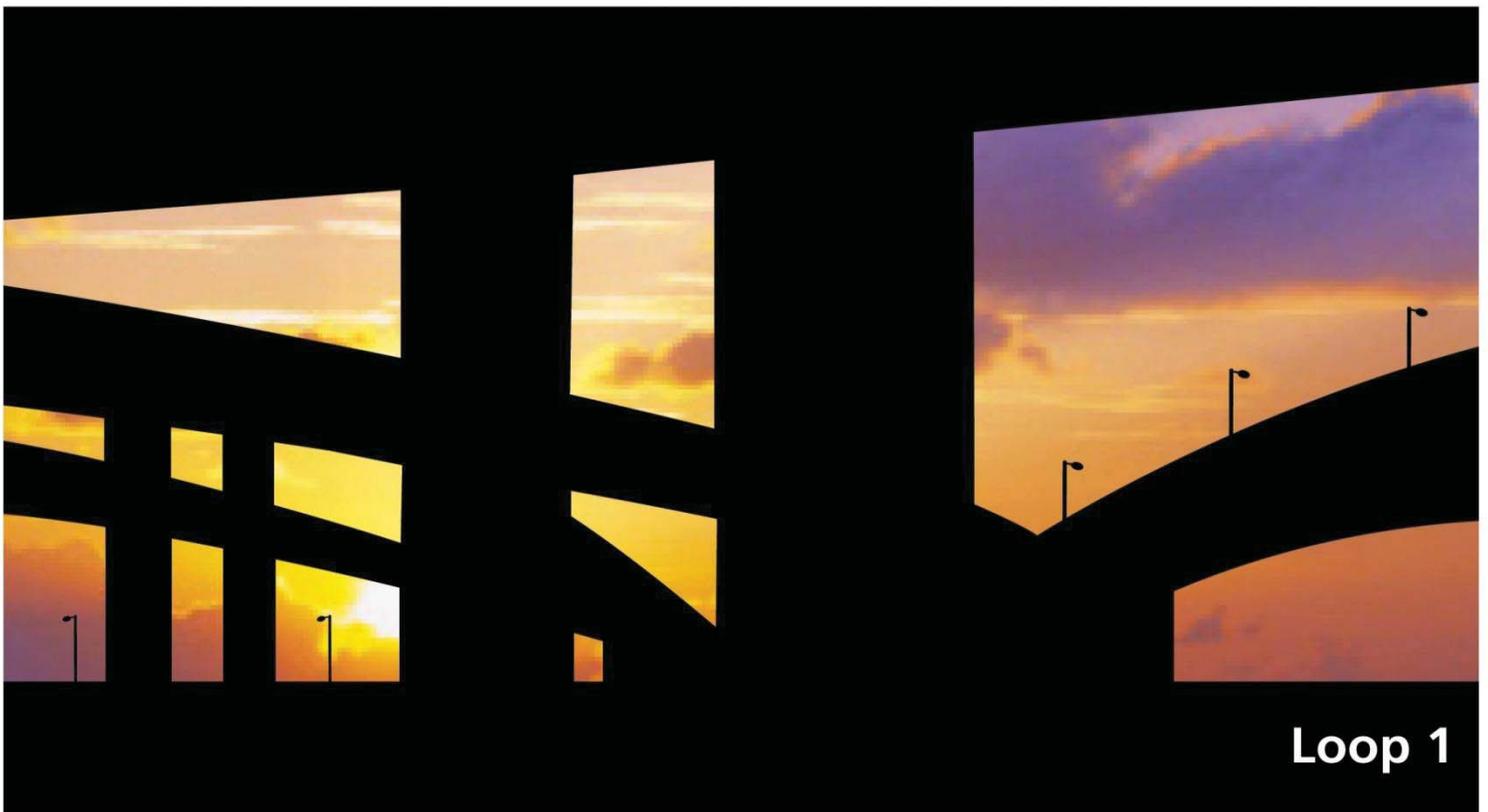


Table 3: CTTS Transactions by Type

FY - 2014	Transaction Count	TxTag		Pay By Mail	
		Count	Percent	Count	Percent
September	8,572,600	6,143,200	72%	2,429,400	28%
October	9,159,500	6,635,400	72%	2,524,100	28%
November	8,853,900	6,301,400	71%	2,552,500	29%
December	8,452,000	6,037,400	71%	2,414,600	29%
January	8,041,200	5,823,800	72%	2,217,400	28%
February	7,927,900	5,639,800	71%	2,288,100	29%
March	9,376,100	6,535,100	70%	2,841,000	30%
April	9,510,700	6,718,500	71%	2,792,200	29%
May	9,754,200	6,751,800	69%	3,002,400	31%
CTTS Totals:	79,648,100	56,586,400	71%	23,061,700	29%

Notes: See Summary



Loop 1 Fiscal Year to Date Highlights:

Through the third quarter, Loop 1 generated \$13.9 million in revenue and 14.7 million transactions. This reflects revenues being under projection by 9%. Revenues reflect a 19% increase over the same period of the prior year mainly due to the impact of the 50% rate increase on 1/1/2013.

Loop 1 Third Quarter Highlights:

- Third quarter revenue was 17% lower than projections.
- AWTs for May exceeded projections by 6%.
- TxTag accounted for approximately 76% of the total transactions.

Figure 4: Loop 1 Revenue Comparison

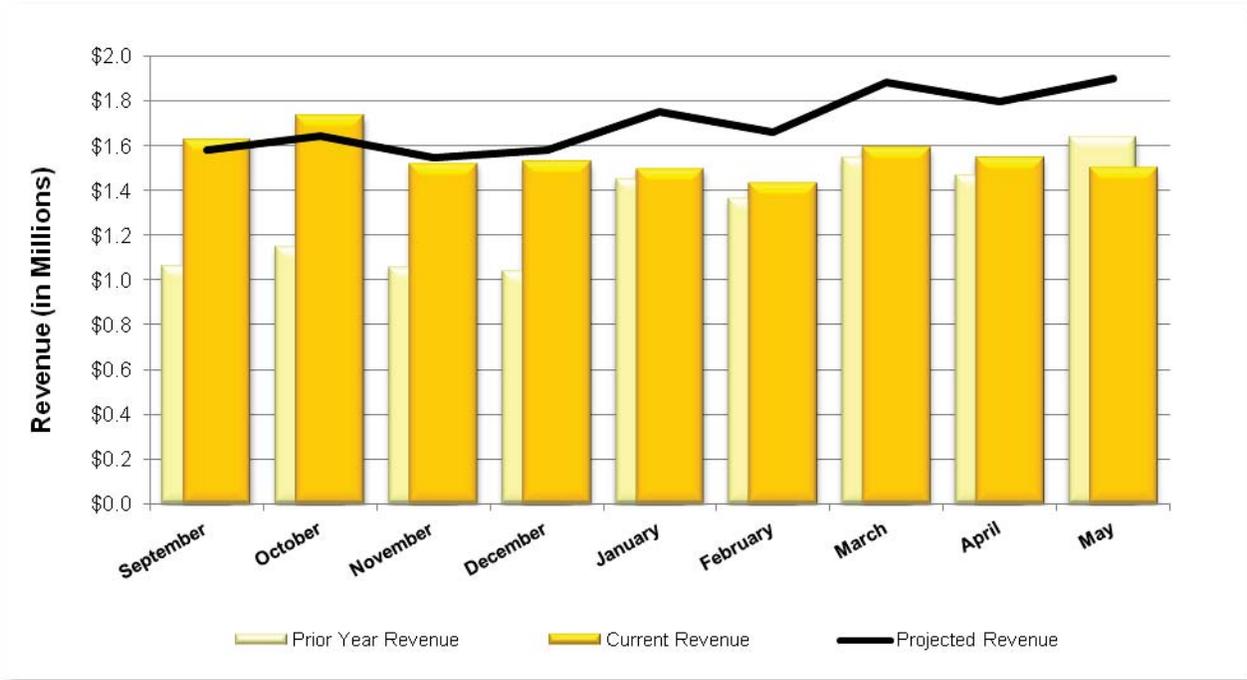


Table 4: Loop 1 Revenue Comparison

FY 2014	Current Revenue	Projected Revenue	Current -vs- Projected Revenue		Prior Year Revenue	Current -vs- Prior Year Revenue	
			Variance	% Variance		Variance	% Variance
September	\$1,625,700	\$1,579,100	\$46,600	3%	\$1,057,900	\$567,800	54%
October	\$1,730,300	\$1,644,200	\$86,100	5%	\$1,143,200	\$587,100	51%
November	\$1,518,400	\$1,545,200	-\$26,800	-2%	\$1,056,800	\$461,600	44%
December	\$1,525,600	\$1,581,400	-\$55,800	-4%	\$1,037,600	\$488,000	47%
January	\$1,493,000	\$1,749,900	-\$256,900	-15%	\$1,449,300	\$43,700	3%
February	\$1,428,500	\$1,662,300	-\$233,800	-14%	\$1,361,200	\$67,300	5%
March	\$1,587,600	\$1,880,600	-\$293,000	-16%	\$1,544,300	\$43,300	3%
April	\$1,542,900	\$1,796,100	-\$253,200	-14%	\$1,463,400	\$79,500	5%
May	\$1,498,500	\$1,902,500	-\$404,000	-21%	\$1,636,900	-\$138,400	-8%
Loop 1 Totals:	\$13,950,500	\$15,341,300	-\$1,390,800	-9%	\$11,750,600	\$2,199,900	19%

Note: See Loop 1 highlights

Figure 5: Loop 1 Average Weekday Transactions Comparison

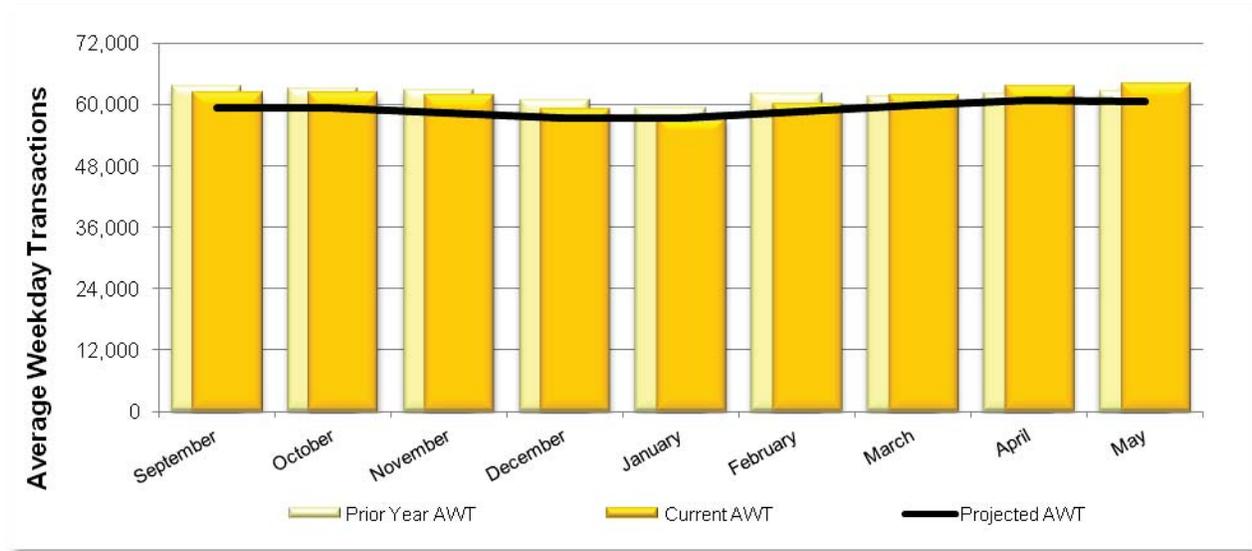


Table 5: Loop 1 Average Weekday Transactions Comparison

FY 2014	Current AWT	Projected AWT	Current -vs- Projected AWT		Prior Year AWT	Current -vs- Prior Year AWT	
			Variance	% Variance		Variance	% Variance
September	62,362	59,470	2,892	5%	63,415	-1,053	-2%
October	62,302	59,468	2,834	5%	62,916	-614	-1%
November	61,822	58,323	3,499	6%	62,802	-980	-2%
December	58,920	57,464	1,456	3%	60,733	-1,813	-3%
January	57,186	57,375	-189	0%	59,325	-2,139	-4%
February	60,036	58,610	1,426	2%	61,976	-1,940	-3%
March	61,785	59,777	2,008	3%	61,471	314	1%
April	63,452	60,908	2,544	4%	61,955	1,497	2%
May	64,063	60,717	3,346	6%	62,556	1,507	2%

Note: See Loop 1 highlights

Figure 6: Loop 1 Transactions by Type

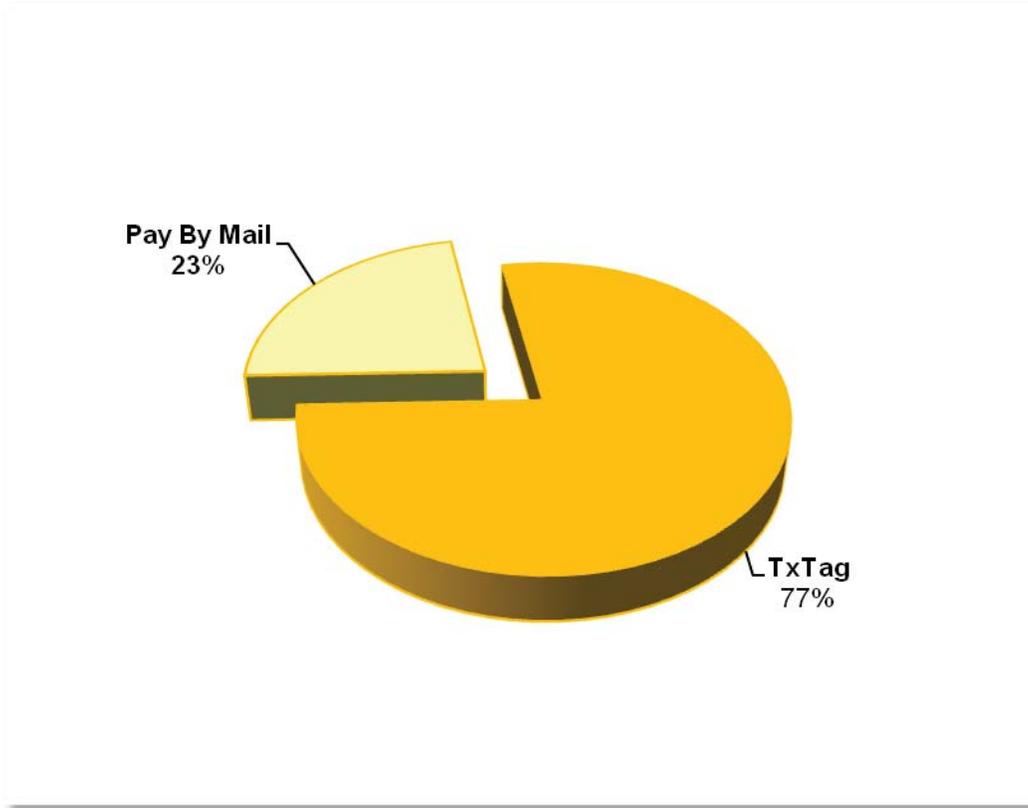


Table 6: Loop 1 Transactions by Type

FY 2014	Transaction Count	TxTag		Pay By Mail	
		Count	Percent	Count	Percent
September	1,610,900	1,265,100	79%	345,800	21%
October	1,731,100	1,359,500	79%	371,600	21%
November	1,595,800	1,239,200	78%	356,600	22%
December	1,576,400	1,223,900	78%	352,500	22%
January	1,564,200	1,221,200	78%	343,000	22%
February	1,508,300	1,160,300	77%	348,000	23%
March	1,676,900	1,278,300	76%	398,600	24%
April	1,705,000	1,310,100	77%	394,900	23%
May	1,742,200	1,316,000	76%	426,200	24%
Loop 1 Totals:	14,710,800	11,373,600	77%	3,337,200	23%

Note: See Loop 1 highlights



SH 45N Fiscal Year to Date Highlights:

SH 45N generated approximately \$26 million in revenue and 28 million transactions through the third quarter. This reflects an 8% increase over projected revenue. It also reflects an increase of 24% over revenues for the same period in the prior year, mainly due to the 50% toll rate increase on 1/1/2013.

SH 45N Third Quarter Highlights:

- Average monthly revenue was \$2.9 million.
- AWTs for May exceeded projections by 19%.
- TxTag accounted for approximately 77% of the total transactions.

Figure 7: SH 45N Revenue Comparison

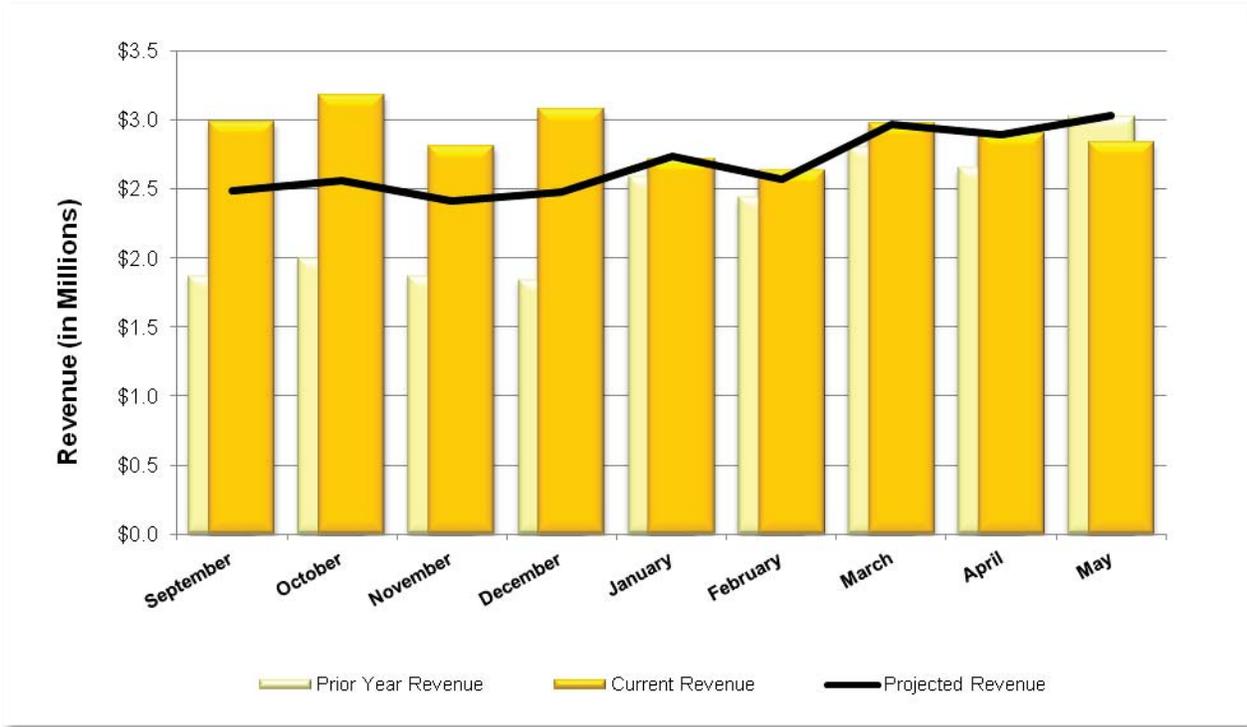


Table 7: SH 45N Revenue Comparison

FY 2014	Current Revenue	Projected Revenue	Current -vs- Projected Revenue		Prior Year Revenue	Current -vs- Prior Year Revenue	
			Variance	% Variance		Variance	% Variance
September	\$2,981,200	\$2,486,500	\$494,700	20%	\$1,868,500	\$1,112,700	60%
October	\$3,181,300	\$2,559,200	\$622,100	24%	\$1,998,000	\$1,183,300	59%
November	\$2,810,300	\$2,408,100	\$402,200	17%	\$1,869,900	\$940,400	50%
December	\$3,072,300	\$2,474,100	\$598,200	24%	\$1,840,400	\$1,231,900	67%
January	\$2,719,100	\$2,732,400	-\$13,300	0%	\$2,581,500	\$137,600	5%
February	\$2,629,900	\$2,566,600	\$63,300	2%	\$2,435,000	\$194,900	8%
March	\$2,973,900	\$2,961,900	\$12,000	0%	\$2,800,300	\$173,600	6%
April	\$2,897,700	\$2,889,900	\$7,800	0%	\$2,646,500	\$251,200	9%
May	\$2,834,200	\$3,032,500	-\$198,300	-7%	\$3,016,100	-\$181,900	-6%
SH 45 Totals:	\$26,099,900	\$24,111,200	\$1,988,700	8%	\$21,056,200	\$5,043,700	24%

Note: See SH 45N highlights

Figure 8: SH 45N Average Weekday Transactions Comparison

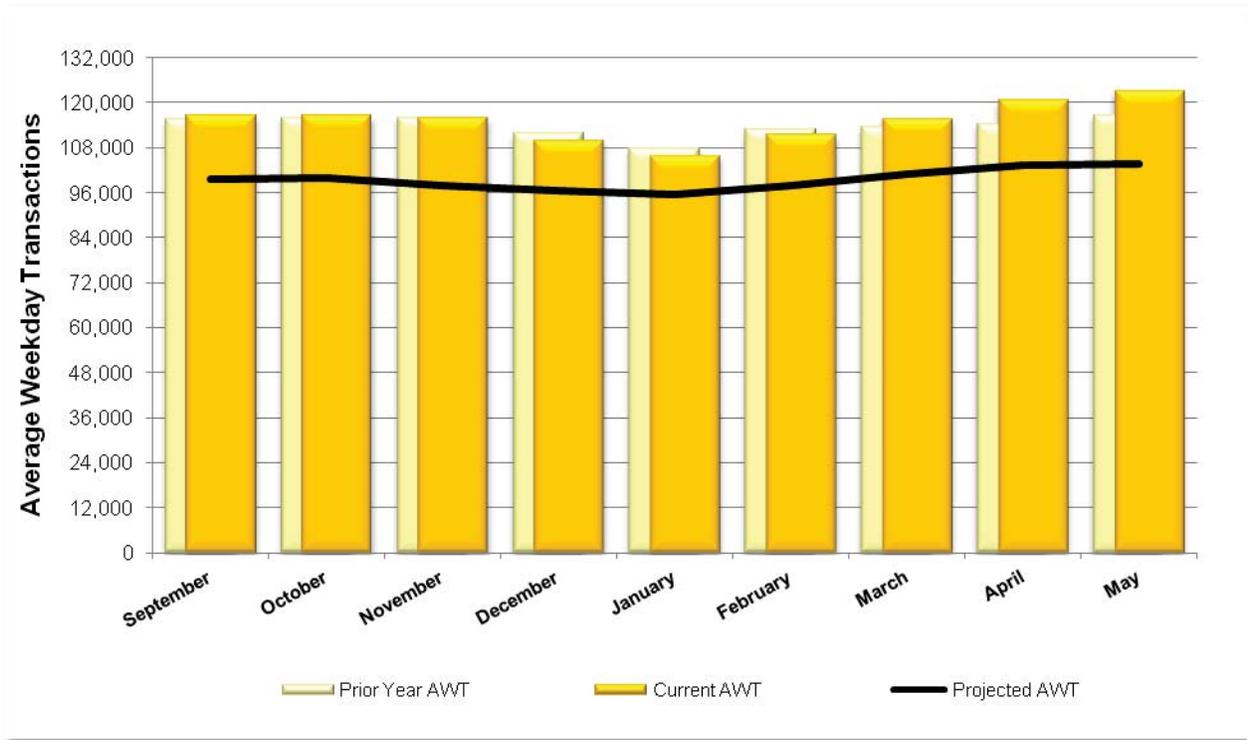


Table 8: SH 45N Average Weekday Transactions Comparison

FY 2014	Current AWT	Projected AWT	Current -vs- Projected AWT		Prior Year AWT	Current -vs- Prior Year AWT	
			Variance	% Variance		Variance	% Variance
September	116,671	99,702	16,969	17%	115,703	968	1%
October	116,577	99,926	16,651	17%	116,106	471	0%
November	115,937	98,052	17,885	18%	116,175	-238	0%
December	109,855	96,521	13,334	14%	111,950	-2,095	-2%
January	105,748	95,601	10,147	11%	107,914	-2,166	-2%
February	111,546	98,008	13,538	14%	113,022	-1,476	-1%
March	115,797	100,891	14,906	15%	113,678	2,119	2%
April	120,904	103,268	17,636	17%	114,436	6,468	6%
May	123,201	103,795	19,406	19%	116,837	6,364	5%

Note: See SH 45N highlights

Figure 9: SH 45N Transactions by Type

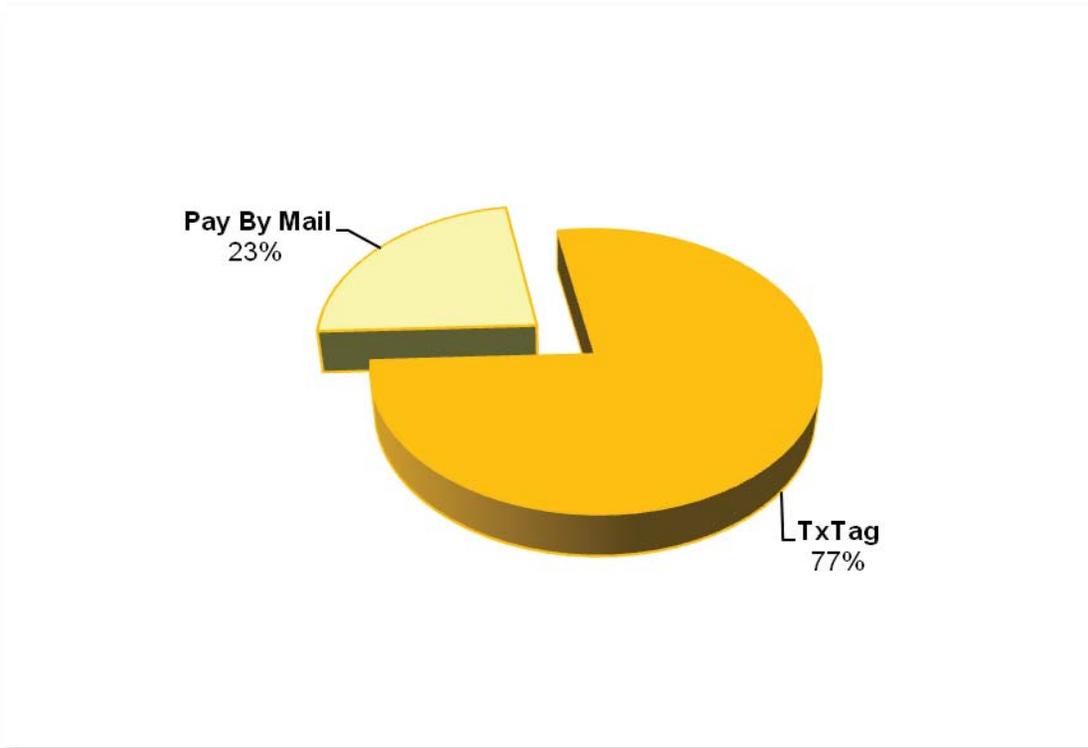


Table 9: SH 45N Transactions by Type

FY 2014	Transaction Count	TxTag		Pay By Mail	
		Count	Percent	Count	Percent
September	3,087,100	2,373,700	77%	713,400	23%
October	3,296,100	2,561,300	78%	734,800	22%
November	3,065,800	2,366,500	77%	699,300	23%
December	3,017,200	2,323,200	77%	694,000	23%
January	2,943,800	2,279,600	77%	664,200	23%
February	2,853,300	2,171,100	76%	682,200	24%
March	3,216,000	2,436,400	76%	779,600	24%
April	3,314,100	2,525,700	76%	788,400	24%
May	3,426,100	2,570,600	75%	855,500	25%
SH 45N Totals:	28,219,500	21,608,100	77%	6,611,400	23%

Note: See SH 45N highlights



SH 130 Fiscal Year to Date Highlights:

Through the third quarter, SH 130 has generated approximately \$50 million in revenue and 33 million transactions. Revenues reflect an increase over projections of 20%, and an increase over the same period of the prior year of 25%. The increase over the same period of the prior year mainly reflects the impact of the 25% rate increase on 1/1/2013 and the truck incentive program.

SH 130 Third Quarter Highlights:

- Third quarter revenue exceeded projection by 13%.
- AWTs for May exceeded projection by 20%.
- TxTag accounted for approximately 64% of the total transactions.



Figure 10: SH 130 Revenue Comparison

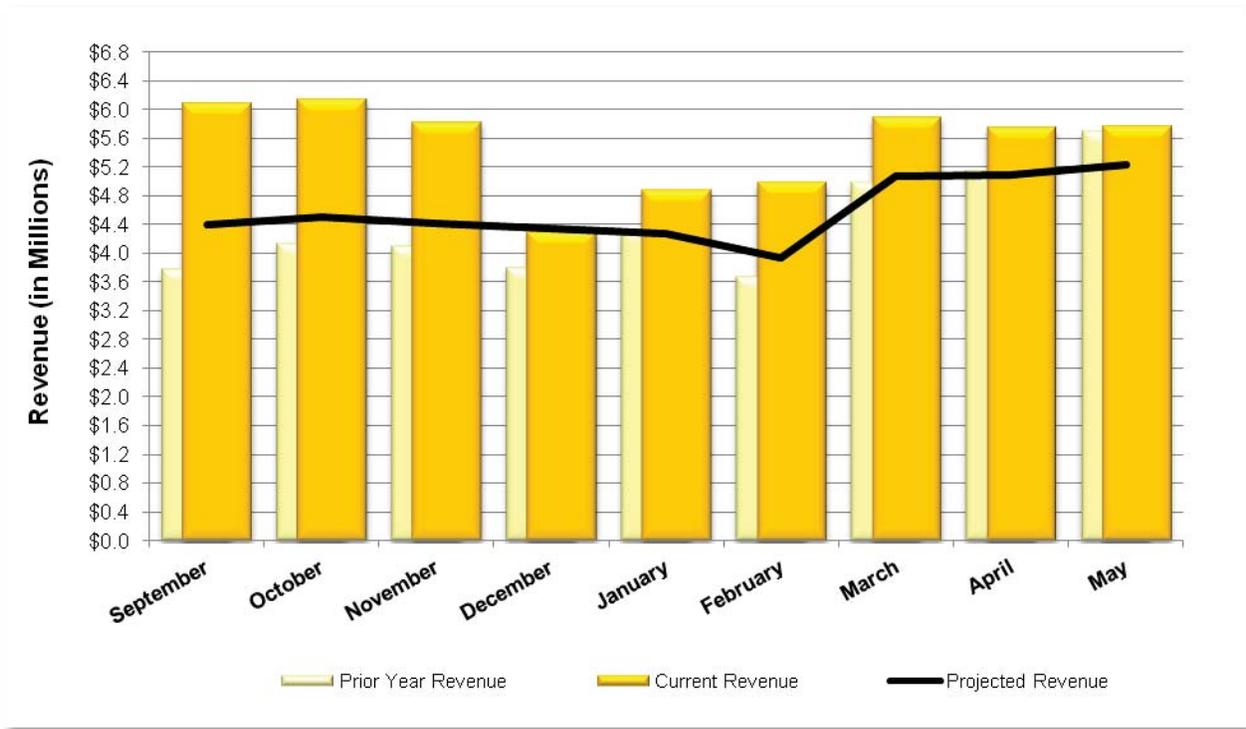


Table 10: SH 130 Revenue Comparison

FY 2014	Current Revenue	Projected Revenue	Current -vs- Projected Revenue		Prior Year Revenue	Current -vs- Prior Year Revenue	
			Variance	% Variance		Variance	% Variance
September	\$6,088,300	\$4,394,000	\$1,694,300	39%	\$3,788,100	\$2,300,200	61%
October	\$6,144,600	\$4,504,100	\$1,640,500	36%	\$4,140,000	\$2,004,600	48%
November	\$5,825,200	\$4,407,000	\$1,418,200	32%	\$4,106,400	\$1,718,800	42%
December	\$4,295,600	\$4,350,700	-\$55,100	-1%	\$3,805,700	\$489,900	13%
January	\$4,886,500	\$4,275,800	\$610,700	14%	\$4,309,900	\$576,600	13%
February	\$4,987,600	\$3,932,700	\$1,054,900	27%	\$3,676,700	\$1,310,900	36%
March	\$5,892,400	\$5,063,900	\$828,500	16%	\$4,995,800	\$896,600	18%
April	\$5,761,000	\$5,082,600	\$678,400	13%	\$5,144,200	\$616,800	12%
May	\$5,762,700	\$5,225,300	\$537,400	10%	\$5,697,600	\$65,100	1%
SH 130 Totals:	\$49,643,900	\$41,236,100	\$8,407,800	20%	\$39,664,400	\$9,979,500	25%

Note: See SH130 Highlights

December 2013 reflects an approximately \$1.1 million reduction to revenue, which is a one-time accounting adjustment related to prior years' revenues. Excluding this adjustment, revenue would have exceeded projections by approximately 24% for the month of December and 23% year-to-date.

Figure 11: SH 130 Average Weekday Transactions Comparison

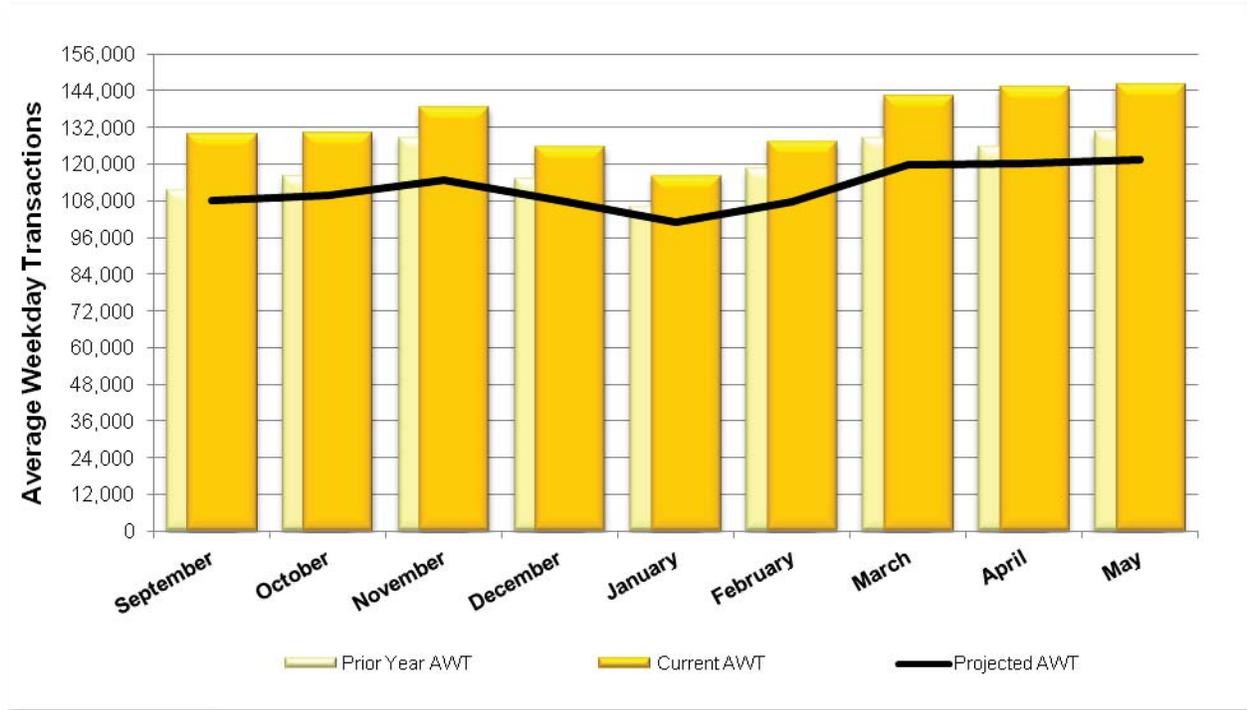


Table 11: SH 130 Average Weekday Transactions Comparison

FY 2014	Current AWT	Projected AWT	Current -vs- Projected AWT		Prior Year AWT	Current -vs- Prior Year AWT	
			Variance	% Variance		Variance	% Variance
September	129,924	108,031	21,892	20%	111,510	18,414	17%
October	129,967	109,965	20,003	18%	115,919	14,048	12%
November	138,575	114,867	23,708	21%	128,511	10,065	8%
December	125,572	108,295	17,277	16%	115,081	10,491	9%
January	116,028	100,994	15,034	15%	106,100	9,928	9%
February	127,060	107,495	19,565	18%	118,428	8,632	7%
March	142,216	119,679	22,537	19%	128,271	13,945	11%
April	145,035	120,120	24,915	21%	125,366	19,669	16%
May	146,089	121,628	24,461	20%	130,644	15,445	12%

Note: See SH130 Highlights

Figure 12: SH 130 Transactions by Type

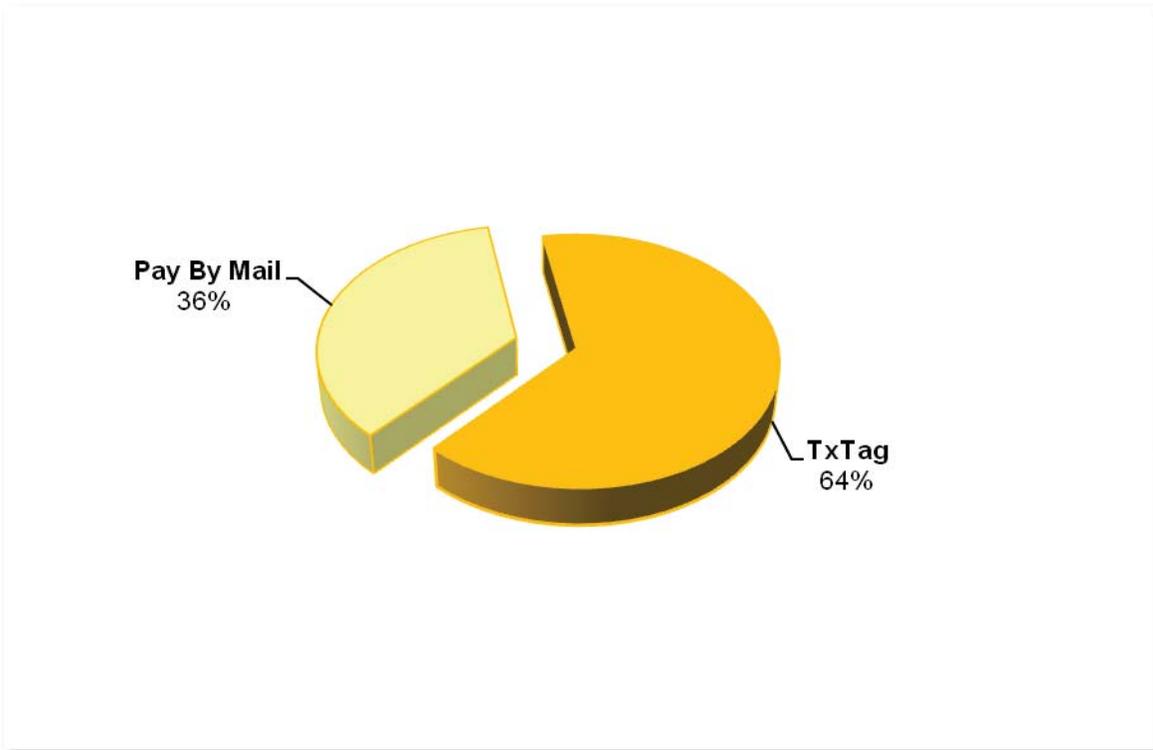
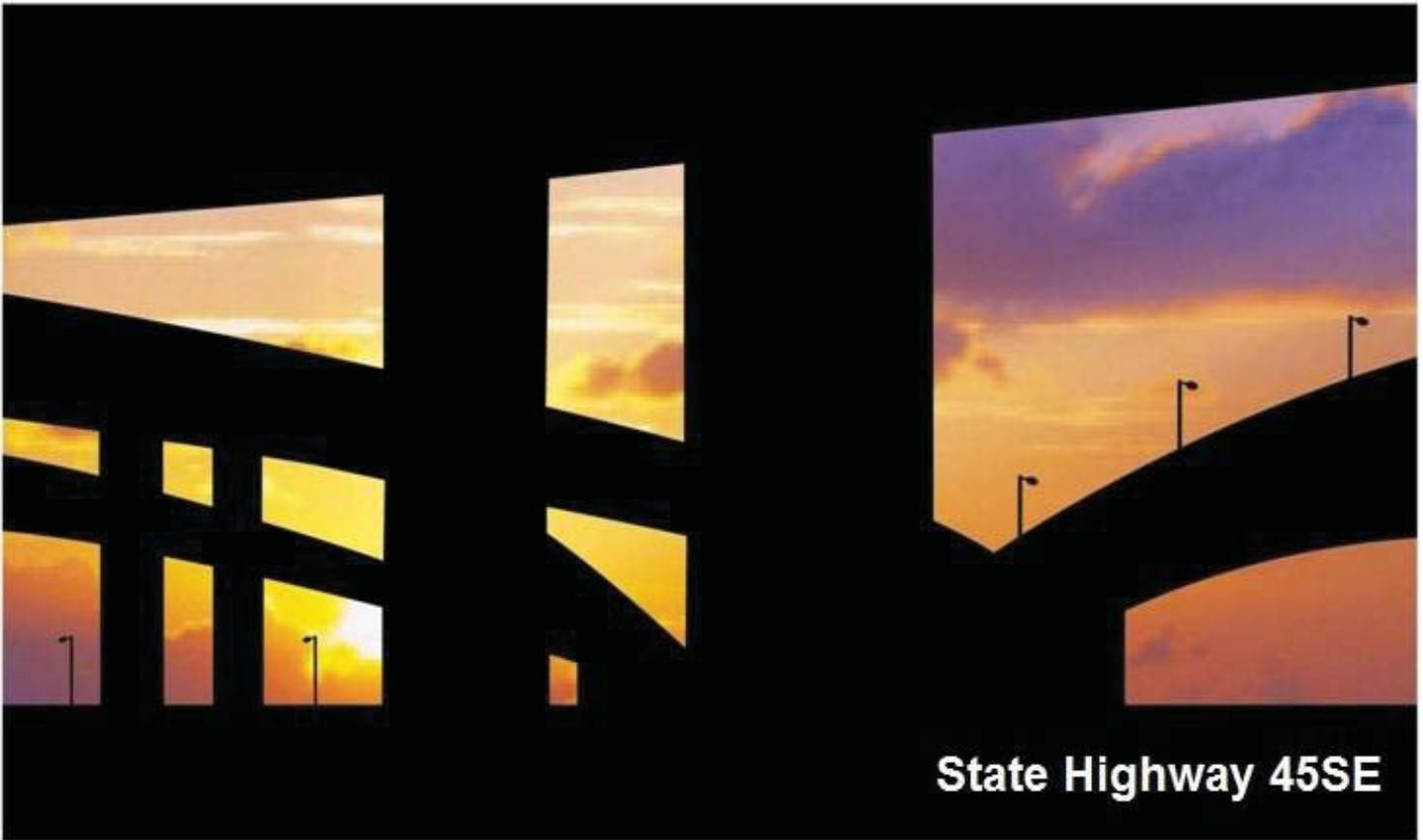


Table 12: SH 130 Transactions by Type

FY 2014	Transaction Count	TxTag		Pay By Mail	
		Count	Percent	Count	Percent
September	3,512,800	2,277,800	65%	1,235,000	35%
October	3,747,600	2,469,600	66%	1,278,000	34%
November	3,789,700	2,447,400	65%	1,342,300	35%
December	3,501,700	2,265,700	65%	1,236,000	35%
January	3,209,800	2,114,800	66%	1,095,000	34%
February	3,231,000	2,097,000	65%	1,134,000	35%
March	4,059,400	2,561,500	63%	1,497,900	37%
April	4,075,200	2,625,500	64%	1,449,700	36%
May	4,157,800	2,606,000	63%	1,551,800	37%
SH 130 Totals:	33,285,000	21,465,300	64%	11,819,700	36%

Note: See SH130 Highlights



SH 45SE Fiscal Year to Date Highlights:

Through the third quarter, SH 45SE generated approximately \$3.5 million in revenue and 3.4 million transactions.

SH 45SE Third Quarter Highlights:

- Average monthly revenue was more than \$467,000.
- AWTs for May exceeded projections by 12%.
- TxTag accounted for 62% of the total transactions.

Figure 13: SH 45SE Revenue Comparison

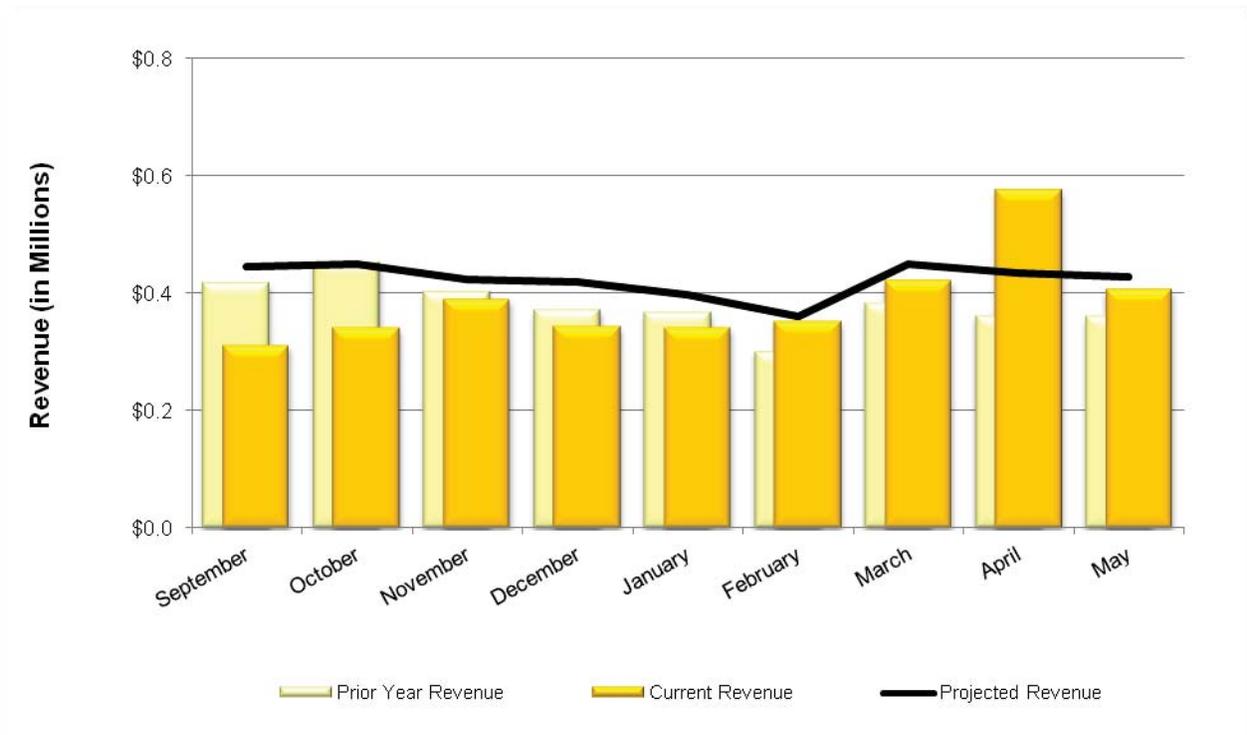


Table 13: SH 45SE Revenue Comparison

FY 2014	Current Revenue	Projected Revenue	Current -vs- Projected Revenue		Prior Year Revenue	Current -vs- Prior Year Revenue	
			Variance	% Variance		Variance	% Variance
September	\$311,300	\$444,000	-\$132,700	-30%	\$416,600	-\$105,300	-25%
October	\$340,600	\$449,700	-\$109,100	-24%	\$452,900	-\$112,300	-25%
November	\$389,300	\$423,000	-\$33,700	-8%	\$401,900	-\$12,600	-3%
December	\$343,600	\$419,600	-\$76,000	-18%	\$371,800	-\$28,200	-8%
January	\$341,700	\$397,200	-\$55,500	-14%	\$367,600	-\$25,900	-7%
February	\$352,800	\$359,700	-\$6,900	-2%	\$300,500	\$52,300	17%
March	\$423,600	\$449,700	-\$26,100	-6%	\$381,900	\$39,700	10%
April	\$573,900	\$434,300	\$139,600	33%	\$361,100	\$214,800	59%
May	\$406,500	\$428,400	-\$21,900	-5%	\$360,200	\$46,300	13%
SH 45SE Totals:	\$3,483,300	\$3,805,600	-\$322,300	-8%	\$3,414,500	\$68,800	2%

Notes: See SH 45SE Highlights

April 2014 reflects a one-time adjustment of approximately \$172 thousand.

Figure 14: SH 45SE Average Weekday Transactions Comparison

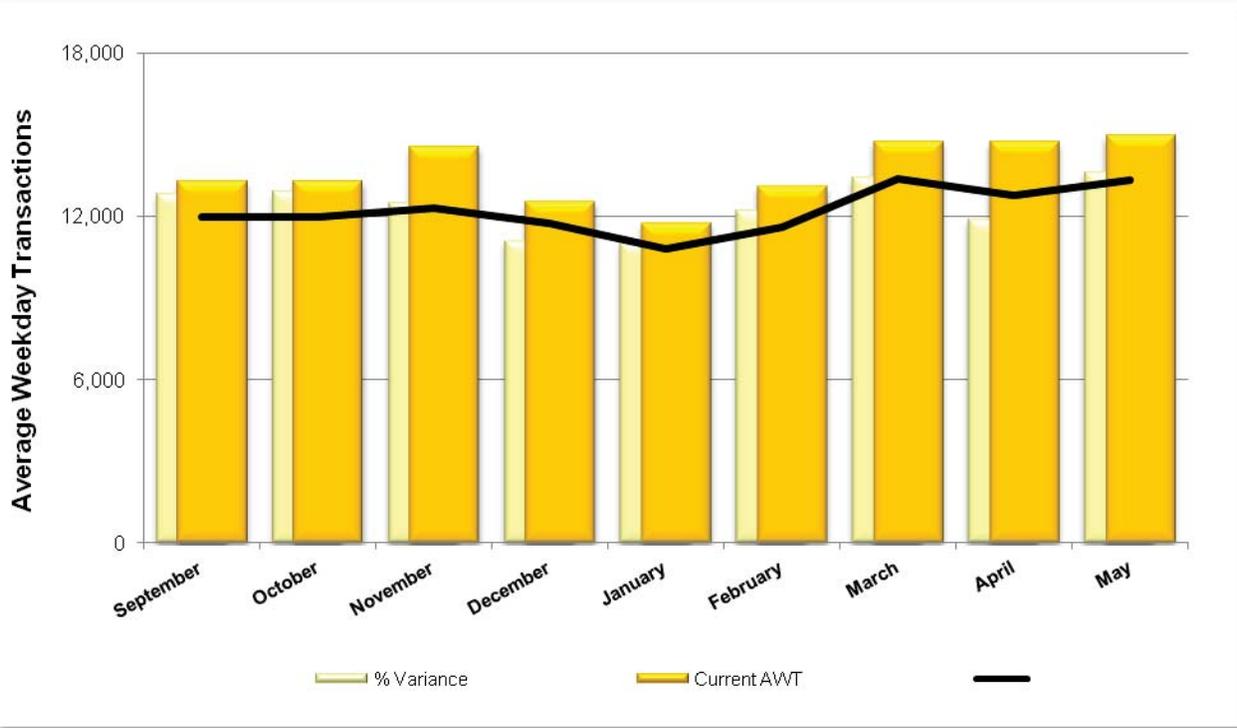


Table 14: SH 45SE Average Weekday Transactions Comparison

FY 2014	Current AWT	Projected AWT	Current -vs- Projected AWT		Prior Year AWT	Current -vs- Prior Year AWT	
			Variance	% Variance		Variance	% Variance
September	13,269	11,969	1,300	11%	12,808	461	4%
October	13,260	11,955	1,304	11%	12,885	375	3%
November	14,538	12,312	2,225	18%	12,494	2,044	16%
December	12,524	11,739	785	7%	11,094	1,430	13%
January	11,741	10,805	936	9%	11,005	736	7%
February	13,074	11,600	1,474	13%	12,186	888	7%
March	14,747	13,386	1,361	10%	13,415	1,332	10%
April	14,712	12,785	1,927	15%	11,878	2,834	24%
May	14,938	13,332	1,606	12%	13,613	1,325	10%

Notes: See SH 45SE Highlights

Figure 15: SH 45SE Transactions by Type

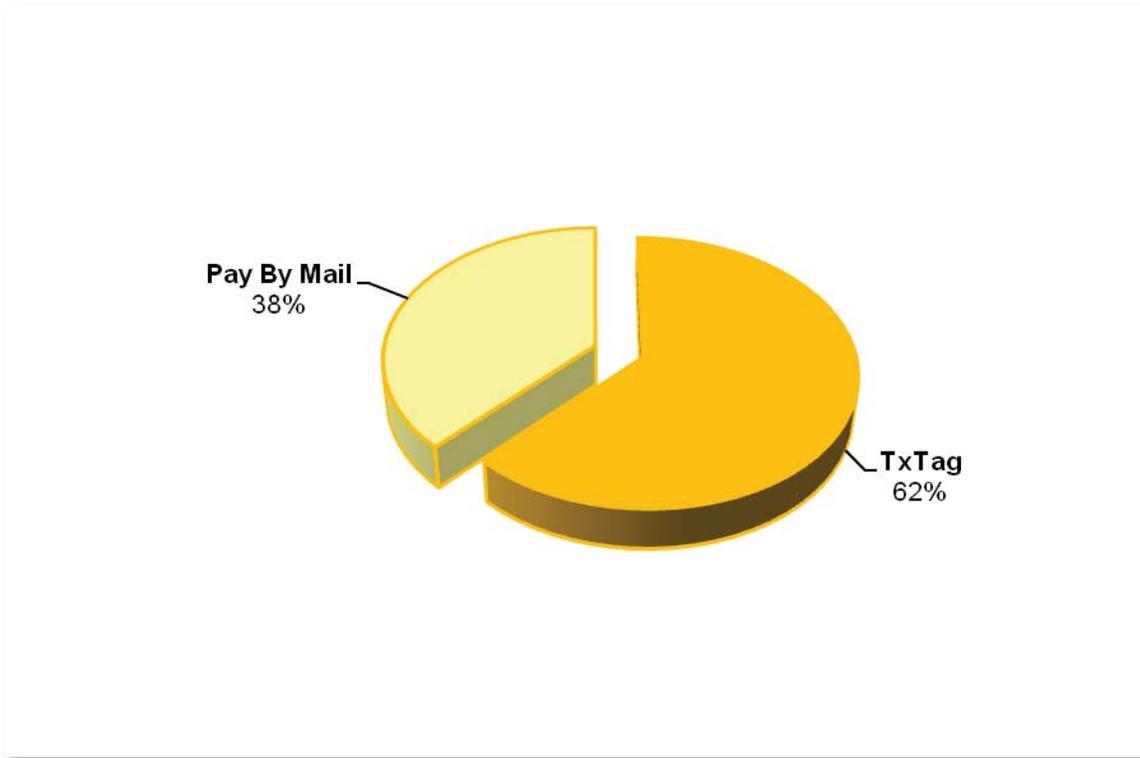


Table 15: SH 45SE Transactions by Type

FY 2014	Transaction Count	TxTAG		Pay By Mail	
		Count	Percent	Count	Percent
	Totals				
September	361,800	226,600	63%	135,200	37%
October	384,700	245,000	64%	139,700	36%
November	402,600	248,300	62%	154,300	38%
December	356,700	224,600	63%	132,100	37%
January	323,400	208,200	64%	115,200	36%
February	335,300	211,400	63%	123,900	37%
March	423,800	258,900	61%	164,900	39%
April	416,400	257,200	62%	159,200	38%
May	428,100	259,200	61%	168,900	39%
Totals:	3,432,800	2,139,400	62%	1,293,400	38%

Notes: See SH 45SE Highlights



Active Accounts and TxTags



Active Accounts and Tags Fiscal Year to Date Highlights:

At the end of May 2014, there were over 1.3 million active TxTags and over 679,000 active TxTag accounts statewide. The number of active TxTags and active TxTag accounts increased by approximately 13% and 10%, respectively over the same period of the prior year.

Figure 16: Active Accounts and TxTags

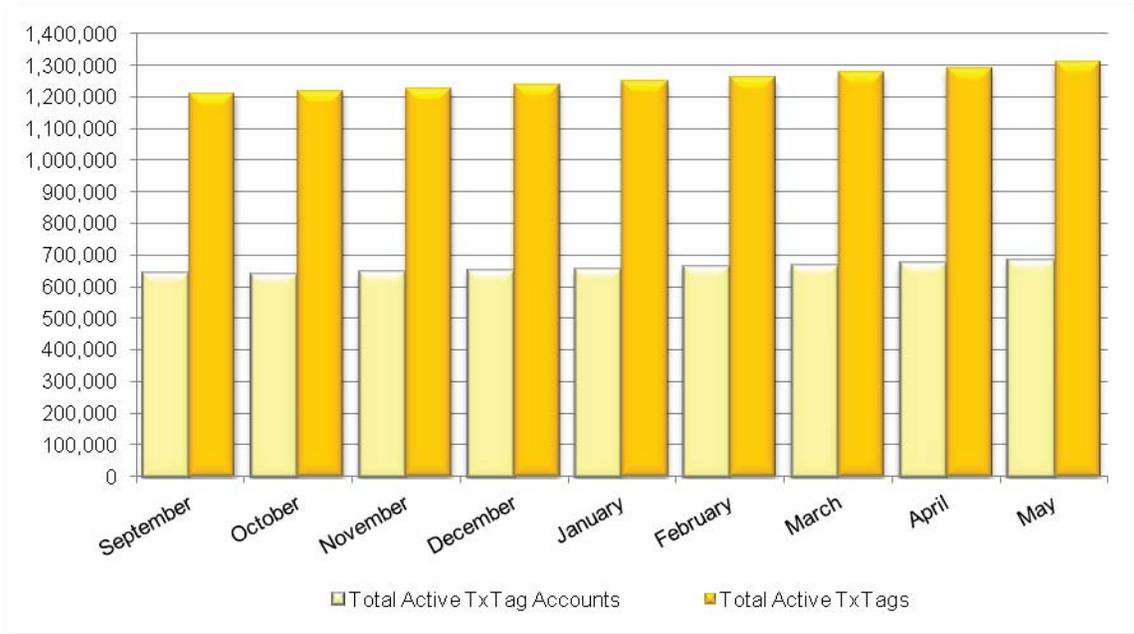
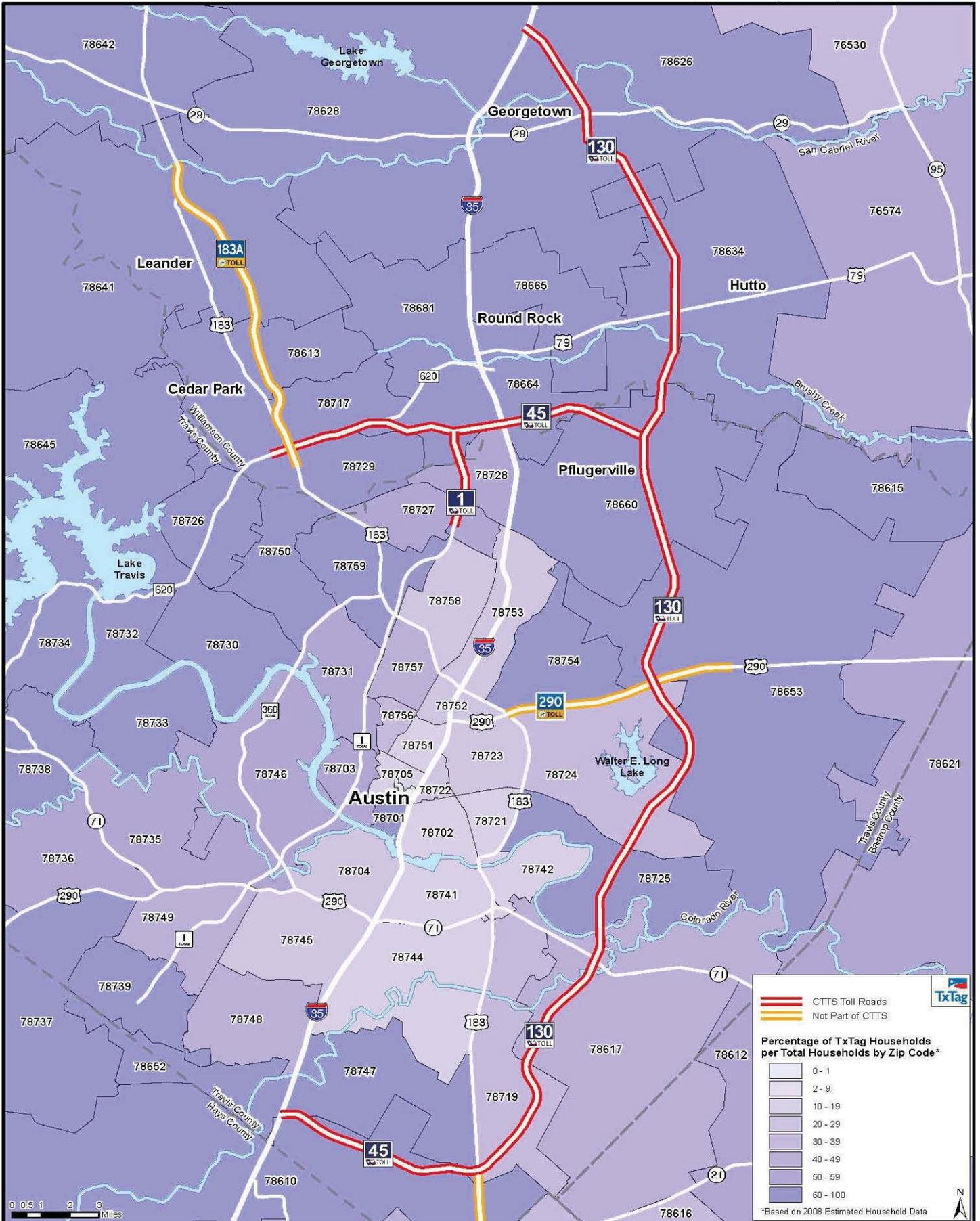


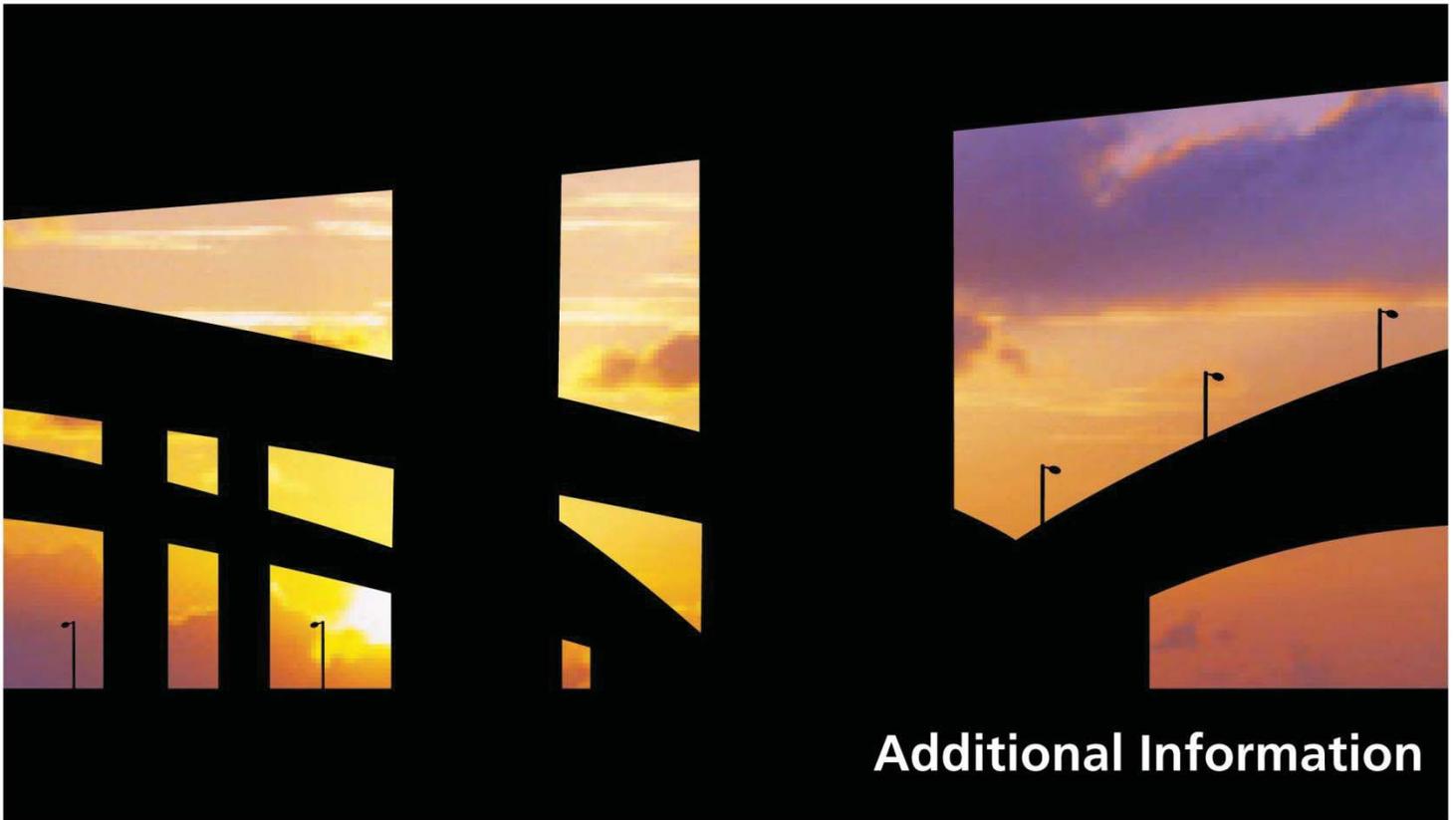
Table 16: Active Accounts and TxTags

FY 2014	Total Active TxTag Accounts	Total Active TxTags
September	641,744	1,211,155
October	637,763	1,217,398
November	642,898	1,227,745
December	647,486	1,238,633
January	654,246	1,252,010
February	659,358	1,262,842
March	665,962	1,278,150
April	671,885	1,291,451
May	679,307	1,309,647

Note: More than one TxTag may be activated under the same TxTag account.

CTTS Fiscal Year to Date Report (September 2013 – May 2014)





Additional Information

About the Central Texas Turnpike System

The CTTS is a 72.8 mile facility of roadways (Loop 1, SH 45N, SH 45SE and SH 130) designed to expedite traffic flow, improve access to regional services and promote safe travel for Central Texas motorists.

Texas toll facilities are safe, reliable and cost efficient, and can be built faster than conventional transportation projects through the use of toll revenue bonds. This non-traditional approach to road financing and construction supports TxDOT's four goals—maintain a safe system, address congestion, connect Texas communities, and be a Best-in-Class agency.

Transaction Terminology

TxDOT uses state-of-the-art technology to allow drivers to pay tolls in various ways. The types of transactions are:

- **TxTag:** This payment method or transaction type includes TxTag, TollTag and EZ TAG, which are tied to a pre-paid customer toll account. Note that the section reporting on Active Accounts and TxTags only refers to TxDOT's TxTag program.
- **Pay By Mail Program:** These transactions are created when a customer crosses a tolling point and a valid TxTag is not recognized. Since the toll is not being paid at the time the transaction occurs, an image of the license plate is captured. The Customer Service Center processes these images to either post the toll to an existing account for that license plate or send the vehicle owner a bill for the toll charges.