

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.


The 2012 UTP was approved by the commission on May 26, 2011, in Minute Order 112696.

On September 1, 2011, the department conducted public video-teleconferences across the state, and a public hearing on September 20, 2011, to receive comments and testimony concerning the proposed updates to the 2012 UTP.

The updates to the 2012 UTP, as shown in Exhibit A, include revised funding allocations based on funds transfer requests and applied fiscal year 2011 carryover balances. In addition, the updates address the reconciliation of Category 5 (Congestion Mitigation and Air Quality Improvement) and Category 7 (Metropolitan Mobility and Rehabilitation), additional Proposition 12 funding and other funding for various projects, and other minor revisions or technical corrections.

IT IS THEREFORE ORDERED by the commission that the updates to the 2012 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:



Director, Finance Division

Recommended by:



Interim Executive Director

112824 SEP 29 11

Minute Number Date Passed

EXHIBIT A

PREFACE

On August 10, 2005, the President of the United States signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). With guaranteed funding for highways, highway safety, and public transportation totaling \$286 billion nationwide, SAFETEA-LU represented the largest surface transportation investment in our Nation's history. SAFETEA-LU expired on September 30, 2009 and as of March 1, 2011 a long-term federal reauthorization bill had not been passed by Congress.

Federal funding levels used in the development of this document were based upon the allocation processes contained within SAFETEA-LU and were based on the taxes that would be generated from the sale of the number of gallons of motor fuel projected to be sold in Texas over the life of this Unified Transportation Program.

Actual deposits of state motor fuel tax receipts into the state highway fund in FY 2010 were only \$0.4 million (0.02%) higher than in FY 2009. FY 2009 was an unusual year in that the receipts that year were actually lower than FY 2008 by \$49.3 million (-2.17%). It is in this environment of unprecedented volatility for motor fuel tax collections that the forecast used to project the state and federal funding levels for this document was prepared.

The Texas Transportation Commission (commission) recently adopted new rules located in 43 Texas Administrative Code Chapter 16 related to the planning and development of transportation projects. The new rules include provisions related to the Statewide Transportation Improvement Program, Metropolitan Transportation Plan, Statewide Long-Range Transportation Plan, and the UTP. With regard to the UTP, the new rules resulted in specific category of funding changes which combined former Category 2 (Metropolitan Area Projects) and former Category 3 (Urban Area Corridor Projects) into new Category 2 (Metropolitan and Urban Corridor Projects). The new Category 3 (Non-Traditionally Funded Transportation Projects) was created to include Concession and Surplus Toll Revenue, Pass-Through Financing, Proposition 12, Proposition 14, Texas Mobility Funding, local participation funding and unique federal funding.

This UTP document supersedes the previously approved 2010 UTP for fiscal years 2012 through 2020 and will be modified in the future for any overruns or underruns associated with fiscal years 2010 and 2011. Projects for Category 3 need not be listed if legislative action requires specific distribution of funds (such as the Proposition 12 funds apportioned by the 82nd Legislature, HB1, Rider 42). This document authorizes funding levels for projects in categories 1-12 with specific projects listed in the appendix for categories 2, 3, 4, 6, 10 and 12. The specific projects listed in the appendix for category 6 may be modified according to the project selection process as it is an allocation program. The specific projects listed in the appendix for categories 10 and 12 have been approved by earlier action of the commission and their inclusion in this UTP in no way modifies that prior approval. The remaining funding levels and lists of projects in Aviation Capital Improvement Program, Rail, Public Transportation, and State waterways and coastal waters are authorized by separate minute orders.

EXHIBIT A

Category 11

District Discretionary

<u>Description</u>	This category is used to address projects selected at the district' engineer's discretion.
<u>Restrictions</u>	<p>Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.</p>
<u>Allocation to Districts</u>	<p>Allocations for this program is currently distributed with the following criteria:</p> <ul style="list-style-type: none">70% On-system vehicle miles traveled20% On-system lane miles10% Annual truck vehicle miles traveled <p>Each district will receive a minimum allocation of \$2,500,000 which may not be used to offset over-runs on previously selected projects.</p> <p>The program is managed as allocation programs with eligible projects developed by the districts within their allocations. The District Discretionary Programs are usually one-year programs with the funds available for use within four years.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 0001-02-054	CONTRACT CSJ: 0001-02-054	LENGTH MILES: 3	SCHEDULED DATE: 2012
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: SH 20	
DESCRIPTION: RAPID TRANSIT SYSTEM (RTS)		EXISTING:	
LIMITS FROM: DONIPHAN DRIVE	TO: SCHUSTER	PROPOSED:	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A		APPN CODE	CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE N/A		L05E	2M \$6,130,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE N/A		SUBTOTAL, LOCAL CONTRIBUTION:	(3) \$1
		SUBTOTAL, OTHER CATEGORIES:	(5) \$2,000,000
		PROJECT TOTAL:	\$8,130,001
MPO NAME: EL PASO MPO	--REVISED--	INFLATED ESTIMATE:	\$8,130,001

CSJ: 2121-01-080	CONTRACT CSJ: 2121-01-080	LENGTH MILES: 20	SCHEDULED DATE: 2012
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: IH 10	
DESCRIPTION: AESTHETICS TO INCLUDE FENCING, LANDSCAPING AND HARDSCAPING		EXISTING:	
LIMITS FROM: LP 375 (TRANSMOUNTAIN)	TO: LP 375 (JOE BATTLE/AMERICAS)	PROPOSED:	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A		APPN CODE	CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE N/A		L01E	2M \$2,370,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE N/A		L01E	2M \$7,130,000
		SUBTOTAL, CATEGORY 2:	\$9,500,000
		SUBTOTAL, LOCAL CONTRIBUTION:	(3) \$1
		SUBTOTAL, OTHER CATEGORIES:	(10) \$265,000
		PROJECT TOTAL:	\$9,765,001
MPO NAME: EL PASO MPO	--REVISED--	INFLATED ESTIMATE:	\$9,765,001

CSJ: 0167-02-050	CONTRACT CSJ: 0167-02-050	LENGTH MILES: 4.65	SCHEDULED DATE: 2013
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: BU 54-A	
DESCRIPTION: RAPID TRANSIT SYSTEM (RTS)		EXISTING: URBAN UNDIVIDED	
LIMITS FROM: US 54 (PATRIOT FREEWAY)	TO: SUN VALLEY	PROPOSED: URBAN UNDIVIDED	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A		APPN CODE	CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE N/A		L05E	2M \$9,170,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE N/A		SUBTOTAL, CATEGORY 2:	\$9,170,000
		SUBTOTAL, LOCAL CONTRIBUTION:	(3) \$1
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$9,170,001
MPO NAME: EL PASO MPO	--REVISED--	INFLATED ESTIMATE:	\$9,170,001

CSJ: 0374-02-089	CONTRACT CSJ: 0374-02-089	LENGTH MILES: 5	SCHEDULED DATE: 2015
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: US 62	
DESCRIPTION: RAPID TRANSIT SYSTEM (RTS)		EXISTING:	
LIMITS FROM: HUECO CLUB PARK	TO: AIRWAY	PROPOSED:	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A		APPN CODE	CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE N/A		L05E	2M \$9,700,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE N/A		SUBTOTAL, LOCAL CONTRIBUTION:	(3) \$1
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$9,700,001
MPO NAME: EL PASO MPO	--REVISED--	INFLATED ESTIMATE:	\$9,700,001

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A**2012 UNIFIED TRANSPORTATION PROGRAM****Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue Projects**

CSJ: 1068-04-154	CONTRACT CSJ: 1068-04-154	LENGTH MILES: 1.29	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 30	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD			PROPOSED: URBAN FREEWAY
LIMITS FROM: COCKRELL HILL ROAD	TO: WESTMORELAND ROAD IN DALLAS		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9040	CATEGORY: 3
			AMOUNT: \$8,300,000
		SUBTOTAL, LOCAL CONTRIBUTION:	\$8,300,000
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$8,300,000
		INFLATED ESTIMATE:	\$8,300,000

--REVISED--

The funding on this project is authorized to use non-traditional category 3 RTR.

CSJ: 1311-01-034	CONTRACT CSJ: 1311-01-034	LENGTH MILES: 4.76	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 1171	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: WEST OF US 377	TO: WEST OF SHILOH RD		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$28,970,802
		SUBTOTAL, LOCAL CONTRIBUTION:	\$0
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$28,970,802
		INFLATED ESTIMATE:	\$28,970,802

--REVISED--

The funding on this project is authorized to use non-traditional category 3 RTR.

CSJ: 1311-01-035	CONTRACT CSJ: 1311-01-034	LENGTH MILES: 2.6	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 1171	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: IH 35W	TO: US 377		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$17,029,198
		SUBTOTAL, LOCAL CONTRIBUTION:	\$0
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$17,029,198
		INFLATED ESTIMATE:	\$17,029,198

--REVISED--

The funding on this project is authorized to use non-traditional category 3 RTR.

CSJ: 1068-04-147	CONTRACT CSJ: 1068-04-147	LENGTH MILES: 13	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 30	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS			PROPOSED: URBAN FREEWAY
LIMITS FROM: TARRANT/DALLAS COUNTY LIN	TO: SYLVAN AVE.		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9040	CATEGORY: 3
			AMOUNT: \$62,700,000
		SUBTOTAL, LOCAL CONTRIBUTION:	\$0
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$62,700,000
		INFLATED ESTIMATE:	\$62,700,000

--REVISED--

The funding on this project is authorized to use non-traditional category 3 RTR.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 2121-04-088	CONTRACT CSJ: 2121-04-088	LENGTH MILES: 1	SCHEDULED DATE: 2012
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: IH 10	EXISTING: URBAN FREEWAY
DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF DIREC		PROPOSED: URBAN FREEWAY	
LIMITS FROM: IH 10 @ LP 375	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		3	\$7,000,000
PROJECT TYPE: N/A			\$7,000,000
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, CATEGORY LOCAL:	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			\$0
		SUBTOTAL, LOCAL CONTRIBUTION:	
		SUBTOTAL, OTHER CATEGORIES: (10, 12, 5)	
			\$16,000,000
		PROJECT TOTAL:	
			\$23,000,000
	--REVISED--	INFLATED ESTIMATE:	
			\$23,000,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A**2012 UNIFIED TRANSPORTATION PROGRAM****Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects**

CSJ: 1068-04-147 CONTRACT CSJ: 1068-04-147
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** IH 30 **LENGTH MILES:** 13 **SCHEDULED DATE:** 2012
DESCRIPTION: CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS **EXISTING:** URBAN FREEWAY
LIMITS FROM: TARRANT/DALLAS COUNTY LIN **TO:** SYLVAN AVE. **PROPOSED:** URBAN FREEWAY
LEVEL OF AUTHORITY: PLAN **APPN CODE: CATEGORY: AMOUNT:**
PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE 1090 12 \$54,169,628
NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, CATEGORY PTF:** \$54,169,628
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, LOCAL CONTRIBUTION:** \$17,292,428
SUBTOTAL, OTHER CATEGORIES: \$0
PROJECT TOTAL: \$71,462,056
--REVISED-- **ENGINEERS ESTIMATE:** \$71,462,140

The PTF funding on this project has been de-authorized and funded with non-traditional category 3 RTR.

CSJ: 1068-04-154 CONTRACT CSJ: 1068-04-154
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** IH 30 **LENGTH MILES:** 1.29 **SCHEDULED DATE:** 2012
DESCRIPTION: CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD **EXISTING:** URBAN FREEWAY
LIMITS FROM: COCKRELL HILL ROAD **TO:** WESTMORELAND ROAD IN DALLAS **PROPOSED:** URBAN FREEWAY
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE: CATEGORY: AMOUNT:**
PROJECT TYPE: PASS-THROUGH 1090 12 \$5,964,372
NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, CATEGORY PTF:** \$5,964,372
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, LOCAL CONTRIBUTION:** \$1,490,988
SUBTOTAL, OTHER CATEGORIES: \$0
PROJECT TOTAL: \$7,455,360
--REVISED-- **ENGINEERS ESTIMATE:** \$7,455,360

The PTF funding on this project has been de-authorized and funded with non-traditional category 3 RTR.

CSJ: 1311-01-034 CONTRACT CSJ: 1311-01-034
DISTRICT: DALLAS **COUNTY:** DENTON **HWY NO:** FM 1171 **LENGTH MILES:** 4.76 **SCHEDULED DATE:** 2012
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY **EXISTING:** RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: WEST OF US 377 **TO:** WEST OF SHILOH RD **PROPOSED:** RURAL UNDIVIDED (CONVENTIONAL)
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE: CATEGORY: AMOUNT:**
PROJECT TYPE: PASS-THROUGH 1090 12 \$26,773,380
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE **SUBTOTAL, LOCAL CONTRIBUTION:** \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, OTHER CATEGORIES:** \$2,988,571
PROJECT TOTAL: \$29,761,951
--REVISED-- **ENGINEERS ESTIMATE:** \$29,761,951

The PTF funding on this project has been de-authorized and funded with non-traditional category 3 RTR.

CSJ: 1311-01-035 CONTRACT CSJ: 1311-01-034
DISTRICT: DALLAS **COUNTY:** DENTON **HWY NO:** FM 1171 **LENGTH MILES:** 2.6 **SCHEDULED DATE:** 2012
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY **EXISTING:** RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: IH 35W **TO:** US 377 **PROPOSED:** RURAL UNDIVIDED (CONVENTIONAL)
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE: CATEGORY: AMOUNT:**
PROJECT TYPE: PASS-THROUGH 1090 12 \$14,626,620
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE **SUBTOTAL, LOCAL CONTRIBUTION:** \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, OTHER CATEGORIES:** \$1,632,693
PROJECT TOTAL: \$16,259,313
--REVISED-- **ENGINEERS ESTIMATE:** \$16,259,313

The PTF funding on this project has been de-authorized and funded with non-traditional category 3 RTR.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A**2012 UNIFIED TRANSPORTATION PROGRAM****Category 3 Non-Traditionally Funded Transportation - Proposition 12 Projects**

CSJ: 2552-01-054 CONTRACT CSJ: 2552-01-054
DISTRICT: EL PASO **COUNTY:** EL PASO **HWY NO:** LP 375 **LENGTH MILES:** 2.62 **SCHEDULED DATE:** 2013
DESCRIPTION: IMPROVEMENTS TO ENTRANCE OF FRANKLIN MOUNTAIN STATE PARK **EXISTING:** RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: RESLER DR **TO:** 0.479 MI E FRANKLIN MTN STATE PA **PROPOSED:** RURAL UNDIVIDED (CONVENTIONAL)
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE: CATEGORY: AMOUNT:**
PROJECT TYPE: N/A 8120 3 \$7,534,000
NON-TRADITIONAL FUND SOURCE: PROP 12 **SUBTOTAL, LOCAL CONTRIBUTION:** \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, OTHER CATEGORIES:** \$0

PROJECT TOTAL: \$7,534,000
INFLATED ESTIMATE: \$7,534,000

--REVISED--

CSJ: 0271-14-228 CONTRACT CSJ: 0271-14-228
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** IH 610 **LENGTH MILES:** 1.59 **SCHEDULED DATE:** 2013
DESCRIPTION: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND **EXISTING:** URBAN FREEWAY
LIMITS FROM: W OF W 34TH ST ON US 290 (SEG **TO:** N AND S OF US 290 ON IH 610 **PROPOSED:** URBAN FREEWAY
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE: CATEGORY: AMOUNT:**
PROJECT TYPE: N/A 8120 3 \$72,057,609
NON-TRADITIONAL FUND SOURCE: PROP 12, PROP 14 **SUBTOTAL, LOCAL CONTRIBUTION:** \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, OTHER CATEGORIES:** (3) \$90,000,000

PROJECT TOTAL: \$162,057,609
INFLATED ESTIMATE: \$162,057,609

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Revised Sept 2011

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 14 Projects

CSJ: 0271-14-228 **CONTRACT CSJ:** 0271-14-228
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** IH 610
DESCRIPTION: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND
LIMITS FROM: W OF W 34TH ST ON US 290 (SEG **TO:** N AND S OF US 290 ON IH 610
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: PROP 12, PROP 14
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.59 **SCHEDULED DATE:** 2013
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	8020	3	\$90,000,000
SUBTOTAL, LOCAL CONTRIBUTION:			\$0
SUBTOTAL, OTHER CATEGORIES:		(3)	\$72,057,609
			PROJECT TOTAL: \$162,057,609
			INFLATED ESTIMATE: \$162,057,609

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A**2012 UNIFIED TRANSPORTATION PROGRAM****Category 3 Non-Traditionally Funded Transportation - Texas Mobility Fund Projects**

CSJ: 0918-47-049 **CONTRACT CSJ:** 0918-47-049
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** CS **LENGTH MILES:** 0.001 **SCHEDULED DATE:** 2012
DESCRIPTION: NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND
EXISTING:
LIMITS FROM: LIGHT RAIL FROM LAS COLINAS **TO:** O'CONNOR BLVD **PROPOSED:**
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE:** **CATEGORY:** **AMOUNT:**
PROJECT TYPE: N/A 8200 3 \$5,737,500
NON-TRADITIONAL FUND SOURCE: TMF **SUBTOTAL, LOCAL CONTRIBUTION:** \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, OTHER CATEGORIES:** \$0

PROJECT TOTAL: \$5,737,500
INFLATED ESTIMATE: \$5,737,500

--REVISED--

CSJ: 0918-45-889 **CONTRACT CSJ:** 0918-45-889
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** VA **LENGTH MILES:** 0.001 **SCHEDULED DATE:** 2012
DESCRIPTION: TRE OVERHAUL OF FLEET
EXISTING:
LIMITS FROM: DART/FWTA **TO:** . **PROPOSED:**
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE:** **CATEGORY:** **AMOUNT:**
PROJECT TYPE: N/A 8200 3 \$2,500,000
NON-TRADITIONAL FUND SOURCE: TMF **SUBTOTAL, LOCAL CONTRIBUTION:** \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, OTHER CATEGORIES:** \$0

PROJECT TOTAL: \$2,500,000
INFLATED ESTIMATE: \$2,500,000

--REVISED--

CSJ: 0918-45-890 **CONTRACT CSJ:** 0918-45-890
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** VA **LENGTH MILES:** 0.001 **SCHEDULED DATE:** 2012
DESCRIPTION: PHASE 2 - CONSTRUCTION OF RAIL STATION ON DART BLUELINE IN
EXISTING:
LIMITS FROM: LAKE HIGHLANDS TOWN CENTER **TO:** AT DART LRT **PROPOSED:**
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE:** **CATEGORY:** **AMOUNT:**
PROJECT TYPE: N/A 8200 3 \$4,178,125
NON-TRADITIONAL FUND SOURCE: TMF **SUBTOTAL, LOCAL CONTRIBUTION:** \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, OTHER CATEGORIES:** \$0

PROJECT TOTAL: \$4,178,125
INFLATED ESTIMATE: \$4,178,125

--REVISED--

CSJ: 0918-47-050 **CONTRACT CSJ:** 0918-47-050
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** VA **LENGTH MILES:** 0.001 **SCHEDULED DATE:** 2012
DESCRIPTION: NORTHWEST CORRIDOR SEGMENT FROM BACHMAN STATION IN DALLAS
EXISTING:
LIMITS FROM: NORTHWEST LIGHT RAIL CORRI **TO:** IN CITIES OF DALLAS AND IRVING **PROPOSED:**
LEVEL OF AUTHORITY: CONSTRUCT **APPN CODE:** **CATEGORY:** **AMOUNT:**
PROJECT TYPE: N/A 8200 3 \$3,264,375
NON-TRADITIONAL FUND SOURCE: TMF **SUBTOTAL, LOCAL CONTRIBUTION:** \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A **SUBTOTAL, OTHER CATEGORIES:** \$0

PROJECT TOTAL: \$3,264,375
INFLATED ESTIMATE: \$3,264,375

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A**2012 UNIFIED TRANSPORTATION PROGRAM****Category 8 Non-Traditionally Funded Transportation - Proposition 14 Safety Bond Projects**

CSJ: 0050-03-089	CONTRACT CSJ: 0050-03-089	LENGTH MILES: 3.47	SCHEDULED DATE: 2012
DISTRICT: BRYAN	COUNTY: GRIMES	HWY NO: SH 6	EXISTING: RURAL DIVIDED
DESCRIPTION: UPGRADING OF A FREEWAY FACILITY CONSISTING OF GRADING,		PROPOSED: RURAL DIVIDED	
LIMITS FROM: .41 MILES NORTH OF FM 3090	TO: .5 MILES SOUTH OF SP 515/SH 105	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	8
PROJECT TYPE: HURR EVAC RT			\$2,700,000
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14 SB		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$2,700,000
	--REVISED--	INFLATED ESTIMATE:	\$2,700,000

CSJ: 0992-01-020	CONTRACT CSJ: 0992-01-020	LENGTH MILES: 1.83	SCHEDULED DATE: 2012
DISTRICT: CORPUS CHRISTI	COUNTY: KLEBERG	HWY NO: RM 628	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN ROADWAY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 1.522 MI N OF CR 2295	TO: .304 MI S OF CR 2295	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	8
PROJECT TYPE: N/A			\$295,296
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14 SB		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$295,296
	--REVISED--	INFLATED ESTIMATE:	\$295,296

CSJ: 0134-09-029	CONTRACT CSJ: 0134-09-029	LENGTH MILES: 7.86	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: US 380	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED RURAL		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: DENTON/WISE COUNTY LINE RO	TO: WEST OF FM 156	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	8
PROJECT TYPE: N/A			\$20,500,000
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14 SB		SUBTOTAL, OTHER CATEGORIES:	(1) \$9,105,000
		PROJECT TOTAL:	\$29,605,000
	--REVISED--	INFLATED ESTIMATE:	\$29,605,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 2121-04-088	CONTRACT CSJ: 2121-04-088	LENGTH MILES: 1	SCHEDULED DATE: 2012
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: IH 10	EXISTING: URBAN FREEWAY
DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF DIREC		PROPOSED: URBAN FREEWAY	
LIMITS FROM: IH 10 @ LP 375	TO: .		
LEVEL OF AUTHORITY: PLAN		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		10	\$2,000,000
NON-TRADITIONAL FUND SOURCE: N/A		(3)	\$7,000,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		(12, 5)	\$14,000,000
		PROJECT TOTAL:	\$23,000,000
		AUTHORIZED AMOUNT:	\$23,000,000

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 12 - Strategic Priority Projects

CSJ: 0015-14-091	CONTRACT CSJ: 0015-14-091	LENGTH MILES: 2.74	SCHEDULED DATE: 2012
DISTRICT: WACO	COUNTY: BELL	HWY NO: IH 35	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT AND WIDEN TO EIGHT LANES		PROPOSED: URBAN FREEWAY	
LIMITS FROM: S LP 363 IN TEMPLE	TO: NUGENT AVE		
LEVEL OF AUTHORITY: PLAN		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		L01E	12
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION	(3) \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, OTHER CATEGORIES:	(11, 3) \$80,000,000
		PROJECT TOTAL:	\$81,000,000
--REVISED--		INFLATED ESTIMATE:	\$81,000,000

CSJ: 0015-14-102	CONTRACT CSJ: 0015-14-101	LENGTH MILES: 2.53	SCHEDULED DATE: 2012
DISTRICT: WACO	COUNTY: BELL	HWY NO: IH 35	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT AND WIDEN TO EIGHT LANES		PROPOSED: URBAN FREEWAY	
LIMITS FROM: NUGENT AVE	TO: NORTH LP 363		
LEVEL OF AUTHORITY: PLAN		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		L01E	12
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION	(3) \$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, OTHER CATEGORIES:	(11, 3) \$122,000,000
		PROJECT TOTAL:	\$124,000,000
--REVISED--		INFLATED ESTIMATE:	\$124,000,000

CSJ: 0231-03-107	CONTRACT CSJ: 0231-03-107	LENGTH MILES: 3.57	SCHEDULED DATE: 2012
DISTRICT: WACO	COUNTY: BELL	HWY NO: US 190	EXISTING: URBAN FREEWAY
DESCRIPTION: WIDEN FROM FOUR TO SIX LANES TO REDUCE CONGESTION AND		PROPOSED: URBAN FREEWAY	
LIMITS FROM: SP 172 (FT HOOD MAIN GATE)	TO: WS YOUNG		
LEVEL OF AUTHORITY: DEVELOP		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		L01E	12
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION	(3) \$2,440,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, OTHER CATEGORIES:	(3) \$31,860,000
		PROJECT TOTAL:	\$55,000,000
--REVISED--		INFLATED ESTIMATE:	\$55,000,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A
(STATE HIGHWAY FUND)
REVISED FISCAL YEAR 2012 FUNDING ALLOCATIONS (September 2011)
(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretion Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Totals	District/Division MPO/TMA
Abilene	\$ 15.37	\$ 8.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.16	\$ -	\$ 0.19	\$ -	\$ -	\$ -	\$ 26.48	Abilene
Amarillo	17.12	11.36	-	-	-	-	-	-	-	-	-	-	-	-	2.40	-	-	-	-	-	30.88	Amarillo
Atlanta	7.87	9.17	-	-	-	-	-	-	-	-	-	0.11	-	0.90	7.65	-	7.37	-	-	-	33.07	Atlanta
Austin	32.95	22.28	-	-	-	-	-	-	-	-	-	2.29	-	3.36	5.64	-	0.50	-	-	-	67.02	Austin
Beaumont	12.72	10.64	-	-	-	-	-	-	-	-	-	0.20	-	5.19	2.63	-	0.53	-	-	-	31.91	Beaumont
Brownwood	7.42	7.09	-	-	-	-	-	-	-	-	-	-	-	-	2.45	-	0.33	-	-	-	17.29	Brownwood
Bryan	15.33	12.65	-	-	-	-	-	-	-	-	-	-	-	4.65	1.40	-	-	-	-	-	34.03	Bryan
Childress	8.79	8.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.14	Childress
Corpus Christi	20.29	15.03	-	-	-	-	-	-	-	-	-	0.31	-	-	1.51	-	9.71	-	-	-	46.85	Corpus Christi
Dallas	51.27	17.46	-	-	-	-	-	-	-	-	-	2.62	-	1.28	3.56	-	5.70	-	-	-	81.89	Dallas
El Paso	16.72	6.69	-	-	-	-	-	-	-	-	-	0.73	24.32	-	2.85	-	9.29	-	-	-	60.60	El Paso
Ft. Worth	39.43	18.65	-	-	-	-	-	-	-	-	-	2.97	-	3.73	9.06	-	13.34	-	-	-	87.18	Ft. Worth
Houston	62.09	23.16	-	-	-	-	-	-	-	-	-	3.64	-	6.56	2.07	-	7.53	-	-	-	105.05	Houston
Laredo	16.27	10.03	-	-	-	-	-	-	-	-	-	-	14.65	2.68	1.60	-	0.26	-	-	-	45.49	Laredo
Lubbock	29.55	12.80	-	-	-	-	-	-	-	-	-	-	-	0.20	3.70	-	1.54	-	-	-	47.79	Lubbock
Lufkin	14.13	11.93	-	-	-	-	-	-	-	-	-	-	-	0.77	2.03	-	2.01	-	-	-	30.87	Lufkin
Odessa	14.10	6.71	-	-	-	-	-	-	-	-	-	-	-	-	3.59	-	0.11	-	-	-	24.51	Odessa
Paris	23.33	16.71	-	-	-	-	-	-	-	-	-	0.18	-	-	3.22	-	-	-	-	-	43.44	Paris
Pharr	21.48	19.45	-	-	-	-	-	-	-	-	-	-	4.44	8.77	2.81	-	1.48	-	-	-	58.43	Pharr
San Angelo	7.24	6.55	-	-	-	-	-	-	-	-	-	-	-	1.25	1.93	-	-	-	-	-	16.97	San Angelo
San Antonio	30.99	23.42	-	-	19.00	-	-	-	-	-	-	0.80	-	1.90	2.44	18.00	-	-	-	-	96.55	San Antonio
Tyler	12.60	13.30	-	-	-	-	-	-	-	-	-	0.25	-	-	2.52	-	-	-	-	-	28.67	Tyler
Waco	16.29	13.77	-	-	-	-	-	-	-	-	-	-	-	3.18	-	20.70	-	-	-	-	53.94	Waco
Wichita Falls	9.73	5.67	-	-	-	-	-	-	-	-	-	-	-	-	2.44	-	0.61	-	-	-	18.45	Wichita Falls
Yoakum	15.40	15.84	-	-	-	-	-	-	-	-	-	0.04	-	-	1.87	-	0.10	-	-	-	33.25	Yoakum
(ABL) Abilene MPO	-	-	-	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.41	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	0.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.66	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	1.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.65	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	29.25	-	-	-	-	-	-	-	-	5.99	-	-	-	35.24	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	27.64	-	-	52.97	-	57.37	-	-	-	-	-	-	-	-	0.37	17.02	10.60	-	165.97	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	15.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.78	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	8.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.12	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	2.57	-	-	-	-	5.72	-	-	-	-	-	-	-	-	2.68	-	0.21	-	11.18	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	23.72	-	12.33	-	-	-	-	-	-	-	-	34.68	25.58	69.62	-	165.93	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	16.05	-	-	5.18	-	20.28	-	-	-	-	-	-	-	-	4.06	5.34	4.52	-	55.43	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	0.21	-	-	-	-	6.91	-	-	-	-	-	-	-	-	-	-	-	-	7.12	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	1.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.21	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	40.00	-	-	-	-	-	-	-	-	2.08	-	-	-	42.08	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	0.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.08	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	3.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.68	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	29.03	-	-	-	-	-	-	-	-	-	-	-	-	29.03	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.00	-	-	-	-	55.00	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.18	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	239.75	-	-	-	-	-	-	-	-	-	-	-	-	-	239.75	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	119.28	-	-	-	-	-	-	-	-	-	-	-	119.28	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	45.57	-	-	-	-	-	-	-	-	-	-	45.57	Design
Railroad (FRS)	-	-	-	-	-	-	-	-	25.73	-	-	-	-	-	-	-	-	-	-	-	25.73	Railroad (FRS)
Railroad (RGC)	-	-	-	-	-	-	-	-	-	-	9.94	-	-	-	-	-	-	-	-	-	9.94	Railroad (RGC)
Railroad (RSM)	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	1.10	Railroad (RSM)
Statewide Programs (TPW)	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	10.00	Statewide Programs (TPW)
Statewide Programs (LIA)	-	-	-	-	-	-	-	-	-	-	2.78	-	-	-	-	-	-	-	-	-	2.78	Statewide Programs (LIA)
Statewide Programs (ADA)	-	-	-	-	-	-	-	-	-	-	22.94	-	-	-	-	-	-	-	-	-	22.94	Statewide Programs (ADA)
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	411.18	-	-	-	-	411.18	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	154.35	-	-	-	-	154.35	Statewide Unallocated
Total	\$ 518.48	\$ 327.47	\$ 46.47	\$ 16.13	\$ 19.00	\$ 97.65	\$ 239.75	\$ 200.89	\$ 145.01	\$ 45.57	\$ 46.76	\$ 14.14	\$ 43.41	\$ 44.42	\$ 71.51	\$ 659.23	\$ 60.60	\$ 49.86	\$ 47.94	\$ 84.95	\$ 2,779.24	Total

EXHIBIT A
(NON TRADITIONAL FUND)
REVISED FISCAL YEAR 2012 FUNDING ALLOCATIONS
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Grand Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	30.48	-	-	30.48	1.24	31.72	Amarillo
Atlanta	-	-	167.55	-	19.28	-	-	186.83	-	186.83	Atlanta
Austin	-	-	60.67	-	-	-	-	60.67	15.67	76.34	Austin
Beaumont	-	-	20.13	-	-	-	-	20.13	-	20.13	Beaumont
Brownwood	-	-	-	-	12.98	-	-	12.98	-	12.98	Brownwood
Bryan	-	-	-	-	18.65	-	-	18.65	30.20	48.85	Bryan
Childress	-	-	-	-	20.42	-	-	20.42	-	20.42	Childress
Corpus Christi	-	-	-	-	12.00	-	-	12.00	16.06	28.06	Corpus Christi
Dallas	581.89	-	8.58	-	82.21	-	15.68	688.37	29.35	717.72	Dallas
El Paso	-	-	-	-	9.24	-	-	9.24	-	9.24	El Paso
Ft. Worth	-	-	32.60	-	58.45	-	-	91.05	-	91.05	Ft. Worth
Houston	-	-	38.82	-	123.00	-	-	161.82	-	161.82	Houston
Laredo	-	-	-	-	7.68	-	-	7.68	-	7.68	Laredo
Lubbock	-	-	-	-	26.91	-	-	26.91	-	26.91	Lubbock
Lufkin	-	-	-	-	20.03	-	-	20.03	-	20.03	Lufkin
Odessa	-	-	-	-	22.83	-	-	22.83	-	22.83	Odessa
Paris	-	-	-	-	25.38	-	-	25.38	-	25.38	Paris
Pharr	-	-	60.07	-	34.33	-	-	94.40	-	94.40	Pharr
San Angelo	-	-	-	-	15.62	-	-	15.62	-	15.62	San Angelo
San Antonio	-	-	77.02	-	42.46	-	-	119.48	19.76	139.24	San Antonio
Tyler	-	-	-	-	12.87	-	-	12.87	-	12.87	Tyler
Waco	-	-	34.91	-	19.30	-	-	54.21	-	54.21	Waco
Wichita Falls	-	-	-	-	11.80	-	-	11.80	-	11.80	Wichita Falls
Yoakum	-	-	-	-	26.20	-	-	26.20	-	26.20	Yoakum
(ABL) Abilene MPO	-	-	-	-	2.22	-	-	2.22	-	2.22	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	1.80	-	-	1.80	-	1.80	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	2.27	-	-	2.27	-	2.27	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	71.80	-	-	71.80	-	71.80	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	85.43	-	-	85.43	-	85.43	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	13.27	-	-	13.27	-	13.27	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	7.29	-	-	7.29	-	7.29	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	5.57	-	-	5.57	-	5.57	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	3.26	-	-	3.26	-	3.26	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	1.43	-	-	1.43	-	1.43	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	24.81	-	-	24.81	-	24.81	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	5.32	-	-	5.32	-	5.32	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	2.00	-	-	2.00	-	2.00	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	1.90	-	-	1.90	-	1.90	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	45.36	-	-	45.36	-	45.36	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	405.89	-	68.50	200.00	243.14	-	917.53	-	917.53	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 581.89	\$ 405.89	\$ 500.36	\$ 68.50	\$ 1,125.82	\$ 243.14	\$ 15.68	\$ 2,941.27	\$ 112.29	\$ 3,053.56	Total

The Proposition 12 Program 1 and 2 amounts in Category 3 above only include allocations for construction. Total Proposition 12 allocated by district and MPO can be found in the Proposition 12, Program 1 and 2 Minute Order dated September 2011.

EXHIBIT A
(NON TRADITIONAL FUND)
REVISED FISCAL YEAR 2013 FUNDING ALLOCATIONS
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ 23.66	\$ -	\$ -	\$ 23.66	\$ -	\$ 23.66	Abilene
Amarillo	-	-	-	-	17.20	-	-	17.20	-	17.20	Amarillo
Atlanta	-	-	26.20	-	4.63	-	-	30.83	-	30.83	Atlanta
Austin	-	-	61.65	-	73.55	-	-	135.20	14.53	149.73	Austin
Beaumont	-	-	-	-	39.43	-	-	39.43	-	39.43	Beaumont
Brownwood	-	-	-	-	1.55	-	-	1.55	-	1.55	Brownwood
Bryan	-	-	-	-	13.00	-	-	13.00	7.50	20.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	43.90	-	-	43.90	-	43.90	Corpus Christi
Dallas	425.25	-	-	-	28.79	-	-	454.04	-	454.04	Dallas
El Paso	-	-	-	-	22.55	-	-	22.55	-	22.55	El Paso
Ft. Worth	-	-	-	-	18.35	-	-	18.35	-	18.35	Ft. Worth
Houston	-	-	39.60	-	23.00	-	-	62.60	-	62.60	Houston
Laredo	-	-	-	-	24.82	-	-	24.82	-	24.82	Laredo
Lubbock	-	-	-	-	41.34	-	-	41.34	-	41.34	Lubbock
Lufkin	-	-	-	-	7.80	-	-	7.80	16.54	24.34	Lufkin
Odessa	-	-	-	-	6.77	-	-	6.77	-	6.77	Odessa
Paris	-	-	-	-	28.57	-	-	28.57	-	28.57	Paris
Pharr	-	-	86.65	-	13.14	-	-	99.79	-	99.79	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	18.10	-	38.16	-	-	56.26	2.30	58.56	San Antonio
Tyler	-	-	-	-	13.42	-	-	13.42	-	13.42	Tyler
Waco	-	-	-	-	14.76	-	-	14.76	-	14.76	Waco
Wichita Falls	-	-	-	-	9.60	-	-	9.60	-	9.60	Wichita Falls
Yoakum	-	-	-	-	10.18	-	-	10.18	-	10.18	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	3.79	-	-	3.79	-	3.79	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	36.74	-	-	36.74	-	36.74	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	85.79	-	-	85.79	-	85.79	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	9.90	-	-	9.90	-	9.90	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	3.80	-	-	3.80	-	3.80	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	11.20	-	-	11.20	-	11.20	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	17.52	-	-	17.52	-	17.52	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	1.39	-	-	1.39	-	1.39	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	3.82	-	-	3.82	-	3.82	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	2.35	-	-	2.35	-	2.35	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	17.00	-	-	17.00	-	17.00	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	3.01	-	-	3.01	-	3.01	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	1.77	-	-	1.77	-	1.77	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	18.50	-	-	18.50	-	18.50	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	4.72	-	-	4.72	-	4.72	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	1.29	-	-	1.29	-	1.29	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	3.84	-	-	3.84	-	3.84	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	0.32	-	-	0.32	-	0.32	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	2.12	-	-	2.12	-	2.12	(YKM) Victoria MPO
Bridge	-	-	-	-	371.80	-	-	371.80	-	371.80	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	722.47	-	79.58	-	122.97	-	925.02	-	925.02	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 425.25	\$ 722.47	\$ 232.20	\$ 79.58	\$ 1,118.83	\$ 122.97	\$ -	\$ 2,701.30	\$ 40.87	\$ 2,742.17	Total

The Proposition 12 Program 1 and 2 amounts in Category 3 above only include allocations for construction. Total Proposition 12 allocated by district and MPO can be found in the Proposition 12, Program 1 and 2 Minute Order dated September 2011.

EXHIBIT A
(STATE HIGHWAY FUND)
REVISED FISCAL YEAR 2014 FUNDING ALLOCATIONS
(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA
Abilene	\$ 17.42	\$ 10.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.61	Abilene
Amarillo	25.67	12.36	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	40.53	Amarillo
Atlanta	12.29	9.47	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	24.26	Atlanta
Austin	41.07	24.40	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	67.97	Austin
Beaumont	20.17	11.19	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	33.86	Beaumont
Brownwood	8.01	7.33	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	17.84	Brownwood
Bryan	17.74	13.57	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	33.81	Bryan
Childress	10.22	8.30	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	21.02	Childress
Corpus Christi	29.16	16.21	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	47.87	Corpus Christi
Dallas	60.25	19.14	-	-	-	-	-	-	-	-	-	-	-	3.00	2.50	-	-	-	-	-	84.89	Dallas
El Paso	16.69	6.39	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	25.58	El Paso
Ft. Worth	45.95	19.27	-	-	-	-	-	-	-	-	-	-	-	0.75	2.50	-	-	-	-	-	68.47	Ft. Worth
Houston	73.61	24.18	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	100.29	Houston
Laredo	17.13	10.98	-	-	-	-	-	-	-	-	-	-	8.26	-	2.50	-	-	-	-	-	38.87	Laredo
Lubbock	33.01	14.48	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	49.99	Lubbock
Lufkin	15.09	12.55	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	30.14	Lufkin
Odessa	15.49	7.38	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	25.37	Odessa
Paris	27.79	18.48	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	48.77	Paris
Pharr	26.09	20.52	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	49.11	Pharr
San Angelo	7.83	7.08	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	17.41	San Angelo
San Antonio	42.11	24.73	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	69.34	San Antonio
Tyler	14.64	14.22	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	31.36	Tyler
Waco	22.95	13.92	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	39.37	Waco
Wichita Falls	10.79	6.85	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	20.14	Wichita Falls
Yoakum	18.39	16.31	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	37.20	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	4.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.49	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	34.50	-	-	-	-	44.52	-	-	-	-	-	-	-	-	-	-	-	-	79.02	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	81.31	-	-	54.28	-	61.18	-	-	-	-	-	-	-	-	-	-	-	1.89	198.66	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	8.89	-	3.06	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	12.31	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	2.92	-	-	-	-	4.70	-	-	-	-	-	-	-	-	-	-	-	0.21	7.83	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	20.00	-	-	49.79	-	71.15	-	-	-	-	-	-	31.53	-	-	-	-	-	172.47	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	6.00	-	-	3.48	-	10.38	-	-	-	-	-	-	-	-	-	1.98	-	-	21.84	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	2.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.99	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	7.62	-	-	-	-	3.24	-	-	-	-	-	-	-	-	-	-	-	0.16	11.02	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	8.37	-	-	-	-	-	-	-	-	-	-	-	0.41	8.78	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	21.25	-	-	-	-	21.25	-	-	-	-	-	-	-	-	-	-	-	1.03	43.53	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.30	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	5.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.20	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	109.00	-	-	-	-	-	-	-	-	-	-	-	-	109.00	Traffic
Design	-	-	-	-	-	-	-	-	92.28	-	-	-	-	-	-	-	-	-	-	-	92.28	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.27	-	-	-	-	41.27	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	11.00	-	-	-	40.80	-	-	-	-	51.80	Statewide Unallocated
Total	\$ 629.56	\$ 350.00	\$ 173.60	\$ 22.87	\$ -	\$ 110.61	\$ 250.00	\$ 224.79	\$ 124.00	\$ 92.28	\$ 31.60	\$ 11.00	\$ 8.26	\$ 3.75	\$ 62.50	\$ 113.60	\$ -	\$ -	\$ 2.34	\$ 3.70	\$ 2,214.46	Total

EXHIBIT A
(STATE HIGHWAY FUND)
REVISED FISCAL YEAR 2017 FUNDING ALLOCATIONS
(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	4.45	-	2.50	-	-	-	-	-	6.95	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	2.50	-	-	-	-	-	2.70	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	5.89	-	2.50	-	-	-	-	-	8.39	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	4.76	-	2.50	-	-	-	-	-	7.26	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	5.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.80	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	13.80	-	-	-	-	14.91	-	-	-	-	-	-	-	-	-	-	-	0.90	29.61	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	134.06	-	-	56.08	-	63.20	-	-	-	-	-	-	-	-	-	-	-	1.89	255.23	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	3.16	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	3.52	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	4.86	-	-	-	-	-	-	-	-	-	-	-	0.20	5.06	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	46.19	-	-	51.43	-	73.50	-	-	-	-	-	-	31.53	-	-	-	-	-	202.65	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	5.64	-	10.72	-	-	-	-	-	-	-	-	-	-	-	-	16.36	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	3.34	-	-	-	-	-	-	-	-	-	-	-	0.16	3.50	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	8.65	-	-	-	-	-	-	-	-	-	-	-	0.40	9.05	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	25.34	-	-	-	-	21.95	-	-	-	-	-	-	-	-	-	-	-	1.03	48.32	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	-	109.00	-	-	-	-	-	-	-	-	-	-	-	109.00	Traffic
Design	-	-	-	-	-	-	-	-	-	65.04	-	-	-	-	-	-	-	-	-	-	65.04	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	42.60	-	-	-	-	-	-	-	-	-	42.60	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.65	Statewide Unallocated
Total	\$855.32	\$350.00	\$219.39	\$5.80	\$0.00	\$116.31	\$250.00	\$201.13	\$124.00	\$65.04	\$42.60	\$0.00	\$15.10	\$0.20	\$62.50	\$94.18	\$0.00	\$0.00	\$ 0.36	\$ 4.58	\$2,406.51	Total

EXHIBIT A
(STATE HIGHWAY FUND)
REVISED FISCAL YEAR 2020 FUNDING ALLOCATIONS
(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	2.50	-	-	-	-	-	2.70	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	4.45	-	2.50	-	-	-	-	-	6.95	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	5.89	1.92	2.50	-	-	-	-	-	10.31	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	4.76	0.10	2.50	-	-	-	-	-	7.36	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	15.42	-	-	-	-	-	-	-	-	-	-	-	0.89	16.31	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	57.98	-	65.35	-	-	-	-	-	-	-	-	-	-	-	1.88	125.21	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	9.98	-	3.27	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	13.61	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	29.61	-	-	-	-	5.03	-	-	-	-	-	-	-	-	-	-	-	0.21	34.85	(CRP) Corpus Christi TMA
(DAL FTW & PAR) NCTCOG TMA	-	-	56.77	-	-	53.19	-	76.00	-	-	-	-	-	-	-	42.04	-	-	-	-	228.00	(DAL FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	5.83	-	11.09	-	-	-	-	-	-	-	-	-	-	-	-	16.92	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	3.46	-	-	-	-	-	-	-	-	-	-	-	0.15	3.61	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	50.69	-	-	-	-	8.94	-	-	-	-	-	-	-	-	-	-	-	0.40	60.03	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	22.70	-	-	-	-	-	-	-	-	-	-	-	1.02	23.72	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	6.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.51	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	109.00	-	-	-	-	-	-	-	-	-	-	-	-	109.00	Traffic
Design	-	-	-	-	-	-	-	-	67.26	-	-	-	-	-	-	-	-	-	-	-	67.26	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	11.00	-	-	-	122.57	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 928.81	\$ 350.00	\$ 137.07	\$ 16.49	\$ -	\$ 120.27	\$ 250.00	\$ 207.99	\$ 124.00	\$ 67.26	\$ 31.60	\$ 11.00	\$ 15.10	\$ 2.22	\$ 62.50	\$ 164.61	\$ -	\$ -	\$ 0.36	\$ 4.55	\$ 2,493.83	Total

EXHIBIT A

FISCAL YEAR 2012 - 2021 CATEGORY 12 Category 5 & 7 Reconciliation (in millions)

MPO/TMA Category 5, CMAQ	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Category Totals	MPO/TMA Category 5, CMAQ
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	14.14	-	-	-	-	-	-	-	-	-	14.14	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	0.37	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	3.25	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	25.58	-	-	-	-	-	-	-	-	-	25.58	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	5.34	5.40	1.98	-	-	-	-	-	-	-	12.72	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Statewide	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 45.06	\$ 5.77	\$ 2.34	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.36	\$ 0.36	\$ 55.69	Total

MPO/TMA Category 7, STP-MM	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Category Totals	MPO/TMA Category 7, STP-MM
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	0.90	0.90	0.90	0.90	0.90	0.89	0.89	6.28	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	9.65	1.89	1.89	1.89	1.89	1.89	1.88	1.88	1.88	1.88	26.62	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	0.21	0.20	0.21	0.20	0.21	0.20	0.21	0.20	0.21	0.20	2.05	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	69.62	19.91	-	-	-	-	-	-	-	-	89.53	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	4.52	-	-	-	-	-	-	-	-	-	4.52	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	0.16	0.16	0.16	0.16	0.16	0.16	0.15	0.15	0.15	1.41	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	0.41	0.41	0.41	0.41	0.40	0.40	0.40	0.40	0.40	3.64	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	1.03	1.03	1.03	1.03	1.03	1.03	1.03	1.02	1.02	9.25	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Statewide	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 84.00	\$ 23.60	\$ 3.70	\$ 4.59	\$ 4.60	\$ 4.58	\$ 4.58	\$ 4.56	\$ 4.55	\$ 4.54	\$ 143.30	Total

Grand Totals	\$ 129.06	\$ 29.37	\$ 6.04	\$ 4.95	\$ 4.96	\$ 4.94	\$ 4.94	\$ 4.92	\$ 4.91	\$ 4.90	\$ 198.99	Grand Total
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