

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

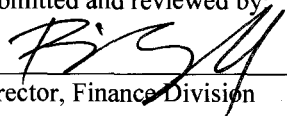
The 2012 UTP was approved by the commission on May 26, 2011, in Minute Order 112696, and the revised 2012 UTP was approved by the commission on September 29, 2011, in Minute Order 112824.

On November 10, 2011, the department conducted public video-teleconferences across the state, and a public hearing on November 22, 2011, to receive comments and testimony concerning the proposed updates to the 2012 UTP.

The updates to the 2012 UTP, as shown in Exhibit A, include revised funding allocations based on fund transfer requests and revised tiered funding on Category 1, 2, 7 and 11 projects previously approved by the commission in the 2012 UTP. In addition, this minute order addresses updates to project specific program lists for Categories 2, 3, and 10 and other minor revisions or technical corrections.

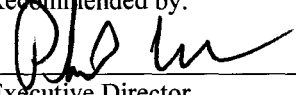
IT IS THEREFORE ORDERED by the commission that the updates to the 2012 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:



Director, Finance Division

Recommended by:



Executive Director

112943 DEC 15 11

Minute Number Date Passed

EXHIBIT A
Fiscal Years 2012 - 2020 Tiered Projects



TIERED PROJECTS 2010

TIERED PROJECTS 2013

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-13	3136-01-107	2M		\$ 35,000,000	\$ 34,500,000							\$ 69,500,000
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-01-052	2M		\$ 3,927,118	\$ 3,927,118	\$ 3,927,118	\$ 4,683,727	\$ 4,683,727	\$ 4,683,727	\$ 4,683,727	\$ 9,367,454	\$ 39,883,716
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-01-053	2M		\$ 1,057,252	\$ 1,057,252	\$ 1,057,252	\$ 1,260,945	\$ 1,260,945	\$ 1,260,945	\$ 1,260,945	\$ 2,521,890	\$ 10,737,426
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-02-083	2M		\$ 5,215,777	\$ 5,215,777	\$ 5,215,777	\$ 6,220,663	\$ 6,220,663	\$ 6,220,663	\$ 6,220,663	\$ 12,441,326	\$ 52,971,309

TIERED PROJECTS 2014

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
SAN ANTONIO - BEXAR CO. (SAT)	Jan-14	0253-04-138	2M		\$ 11,049,652	\$ 11,049,652	\$ 11,049,652	\$ 13,178,507	\$ 13,178,507	\$ 13,178,507	\$ 13,178,507	\$ 26,357,015	\$ 112,219,999

TIERED PROJECTS 2015

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-15	0151-09-036	2M				\$ 23,300,000	\$ 27,700,000					\$ 51,000,000
CAMPO (AUS)	May-15	0265-01-080	2M				\$ 8,400,000	\$ 10,200,000					\$ 18,600,000
CAMPO (AUS)	Feb-15	1200-06-004	2M				\$ 15,800,000	\$ 1,900,000					\$ 17,700,000
CAMPO (AUS)	Feb-15	1200-07-001	2M				\$ 2,200,000	\$ 400,000					\$ 2,600,000
EL PASO (ELP)	Oct-14	2552-04-027	2M				\$ 43,700,000			\$ 45,250,000	\$ 24,734,607		\$ 113,684,607

TIERED PROJECTS 2016

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	May-16	0151-09-127	2M					\$ 16,600,000	\$ 13,800,000				\$ 30,400,000
NCTCOG (DAL)	Apr-16	0918-45-121	2M					\$ 46,190,003	\$ 61,470,290	\$ 16,190,000	\$ 2,020,000	\$ 20,890,000	\$ 146,760,293

TIERED PROJECTS 2018

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-18	0113-08-060, Etc.	2M							\$ 27,100,000	\$ 15,000,000		\$ 42,100,000

TIERED PROJECTS 2019

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
NCTCOG (DAL)	Feb-19	0364-02-017	2M								\$ 62,852,996	\$ 12,892,120	\$ 75,745,116
NCTCOG (FTW)	Feb-19	0364-01-137	2M								\$ 10,527,448	\$ 2,631,862	\$ 13,159,310
NCTCOG (DAL)	Feb-19	3547-03-004	2M								\$ 526,372		\$ 526,372
NCTCOG (DAL)	Feb-19	3547-04-001	2M								\$ 563,186		\$ 563,186

REVISED FISCAL YEAR 2012 FUNDING ALLOCATIONS (for December 2011 Commission Meeting)

(in millions)



District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Totals	District/Division MPO/TMA
Abilene	\$ 15.37	\$ 8.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.16	\$ -	\$ 0.19	\$ -	\$ -	\$ -	\$ 26.48	Abilene
Amarillo	17.12	11.36	-	-	-	-	-	-	-	-	-	-	-	-	2.40	-	-	-	-	-	30.88	Amarillo
Atlanta	7.87	9.17	-	-	-	-	-	-	-	-	-	0.11	-	0.90	7.65	-	7.37	-	-	-	33.07	Atlanta
Austin	34.95	22.28	-	-	-	-	-	-	-	-	-	2.29	-	3.36	5.64	-	0.50	-	-	-	69.02	Austin
Beaumont	12.72	10.64	-	-	-	-	-	-	-	-	-	0.20	-	3.42	2.63	-	0.53	-	-	-	30.14	Beaumont
Brownwood	7.42	7.09	-	-	-	-	-	-	-	-	-	-	-	-	2.45	-	0.33	-	-	-	17.29	Brownwood
Bryan	15.33	12.65	-	-	-	-	-	-	-	-	-	-	-	4.65	1.40	-	-	-	-	-	34.03	Bryan
Childress	8.79	8.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.14	Childress
Corpus Christi	20.29	15.03	-	-	-	-	-	-	-	-	-	0.31	-	-	1.51	-	9.71	-	-	-	46.85	Corpus Christi
Dallas	51.27	17.46	-	-	-	-	-	-	-	-	-	2.62	-	1.28	3.56	-	5.70	-	-	-	81.89	Dallas
El Paso	16.72	6.69	-	-	-	-	-	-	-	-	-	0.73	24.32	-	2.85	-	9.29	-	-	-	60.60	El Paso
Ft. Worth	39.43	18.65	-	-	-	-	-	-	-	-	-	2.97	-	3.73	9.06	-	13.34	-	-	-	87.18	Ft. Worth
Houston	62.09	23.16	-	-	-	-	-	-	-	-	-	3.64	-	6.56	2.07	-	7.53	-	-	-	105.05	Houston
Laredo	16.27	10.03	-	-	-	-	-	-	-	-	-	-	2.75	1.82	1.60	-	0.26	-	-	-	32.73	Laredo
Lubbock	29.55	12.80	-	-	-	-	-	-	-	-	-	-	-	0.20	3.70	-	1.54	-	-	-	47.79	Lubbock
Lufkin	14.13	11.93	-	-	-	-	-	-	-	-	-	-	-	0.77	2.03	-	2.01	-	-	-	30.87	Lufkin
Odessa	14.10	6.71	-	-	-	-	-	-	-	-	-	-	-	-	3.59	-	0.11	-	-	-	24.51	Odessa
Paris	23.33	16.71	-	-	-	-	-	-	-	-	-	0.18	-	-	3.22	-	-	-	-	-	43.44	Paris
Pharr	21.48	19.45	-	-	-	-	-	-	-	-	-	-	2.04	-	2.81	-	1.48	-	-	-	47.26	Pharr
San Angelo	7.24	6.55	-	-	-	-	-	-	-	-	-	-	-	1.25	1.93	-	-	-	-	-	16.97	San Angelo
San Antonio	30.99	23.42	-	-	19.00	-	-	-	-	-	-	0.80	-	1.90	2.44	-	-	-	-	-	78.55	San Antonio
Tyler	12.60	13.30	-	-	-	-	-	-	-	-	-	0.25	-	-	2.52	-	-	-	-	-	28.67	Tyler
Waco	16.29	13.77	-	-	-	-	-	-	-	-	-	-	-	-	2.73	-	-	-	-	-	32.79	Waco
Wichita Falls	9.73	5.67	-	-	-	-	-	-	-	-	-	-	-	-	2.44	-	0.61	-	-	-	18.45	Wichita Falls
Yoakum	15.40	15.84	-	-	-	-	-	-	-	-	-	0.04	-	-	1.87	-	0.10	-	-	-	33.25	Yoakum
(ABL) Abilene MPO	-	-	-	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.41	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	0.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.66	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	1.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.65	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	29.25	-	-	-	-	-	-	-	-	-	5.99	-	-	35.24	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	21.71	-	-	52.97	-	57.37	-	-	-	-	-	-	-	-	-	0.37	17.02	10.60	160.04	(BMT & HOU) HGAC TMA
(BMT) JOHRIS MPO	-	-	-	-	-	15.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.78	(BMT) JOHRIS MPO
(BRY) Bryan-College Station MPO	-	-	-	8.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.12	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	2.57	-	-	-	-	5.72	-	-	-	-	-	-	-	-	2.68	-	-	0.21	11.18	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	23.72	-	12.33	-	-	-	-	-	-	-	-	34.68	25.58	69.62	165.93	(DAL, FTW & PAR) NCTCOG TMA	
(ELP) El Paso TMA	-	-	16.05	-	-	5.18	-	20.28	-	-	-	-	-	-	-	-	-	4.06	5.34	4.52	55.43	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	0.21	-	-	-	-	6.91	-	-	-	-	-	-	-	-	-	-	-	-	7.12	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	1.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.21	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	40.00	-	-	-	-	-	-	-	-	-	2.08	-	-	42.08	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	0.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.08	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	3.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.68	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	29.03	-	-	-	-	-	-	-	-	-	-	-	-	29.03	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.18	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	239.75	-	-	-	-	-	-	-	-	-	-	-	-	-	239.75	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	119.28	-	-	-	-	-	-	-	-	-	-	-	119.28	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	45.57	-	-	-	-	-	-	-	-	-	-	45.57	Design
Railroad (FRS)	-	-	-	-	-	-	-	-	25.73	-	-	-	-	-	-	-	-	-	-	-	25.73	Railroad (FRS)
Railroad (RGC)	-	-	-	-	-	-	-	-	-	-	9.94	-	-	-	-	-	-	-	-	-	9.94	Railroad (RGC)
Railroad (RSM)	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	1.10	Railroad (RSM)
Statewide Programs (TPW)	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	10.00	Statewide Programs (TPW)
Statewide Programs (LIA)	-	-	-	-	-	-	-	-	-	-	2.78	-	-	-	-	-	-	-	-	-	2.78	Statewide Programs (LIA)
Statewide Programs (ADA)	-	-	-	-	-	-	-	-	-	-	22.94	-	-	-	-	-	-	-	-	-	22.94	Statewide Programs (ADA)
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	488.59	-	-	-	-	488.59	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	8.44	-	168.64	-	-	-	-	177.08	Statewide Unallocated
Total	\$ 520.48	\$ 327.47	\$ 40.54	\$ 16.13	\$ 19.00	\$ 97.65	\$ 239.75	\$ 200.89	\$ 145.01	\$ 45.57	\$ 46.76	\$ 14.14	\$ 29.11	\$ 41.01	\$ 71.51	\$ 657.23	\$ 60.60	\$ 49.86	\$ 47.94	\$ 84.95	\$ 2,755.60	Total

REVISED FISCAL YEAR 2012 NON-TRADITIONAL FUNDING ALLOCATIONS (for December 2011 Commission Meeting)

(in millions)



District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Grand Total	District/Division MPO/TMA
Abilene	-	-	-	-	-	-	-	\$ -	-	\$ -	Abilene
Amarillo	-	-	-	-	30.48	-	-	30.48	1.24	31.72	Amarillo
Atlanta	-	-	167.55	-	19.28	-	-	186.83	-	186.83	Atlanta
Austin	-	-	60.67	-	-	-	-	60.67	15.67	76.34	Austin
Beaumont	-	-	20.13	-	-	-	-	20.13	-	20.13	Beaumont
Brownwood	-	-	-	-	13.60	-	-	13.60	-	13.60	Brownwood
Bryan	-	-	-	-	18.65	-	-	18.65	30.20	48.85	Bryan
Childress	-	-	-	-	20.42	-	-	20.42	-	20.42	Childress
Corpus Christi	-	-	-	-	12.00	-	-	12.00	16.06	28.06	Corpus Christi
Dallas	-	-	8.58	-	82.21	-	15.68	106.48	29.35	135.83	Dallas
El Paso	-	-	-	-	9.24	-	-	9.24	-	9.24	El Paso
Ft. Worth	-	-	32.60	-	58.45	-	-	91.05	-	91.05	Ft. Worth
Houston	-	-	38.82	-	123.00	-	-	161.82	-	161.82	Houston
Laredo	-	-	-	-	7.68	-	-	7.68	-	7.68	Laredo
Lubbock	-	-	-	-	26.91	-	-	26.91	-	26.91	Lubbock
Lufkin	-	-	-	-	20.03	-	-	20.03	-	20.03	Lufkin
Odessa	-	-	-	-	22.83	-	-	22.83	-	22.83	Odessa
Paris	-	-	-	-	25.38	-	-	25.38	-	25.38	Paris
Pharr	-	-	60.07	-	34.33	-	-	94.40	-	94.40	Pharr
San Angelo	-	-	-	-	15.62	-	-	15.62	-	15.62	San Angelo
San Antonio	-	-	77.02	-	41.15	-	-	118.17	19.76	137.93	San Antonio
Tyler	-	-	-	-	12.87	-	-	12.87	-	12.87	Tyler
Waco	-	-	36.61	-	19.30	-	-	55.91	-	55.91	Waco
Wichita Falls	-	-	-	-	11.80	-	-	11.80	-	11.80	Wichita Falls
Yoakum	-	-	-	-	26.20	-	-	26.20	-	26.20	Yoakum
(ABL) Abilene MPO	-	-	-	-	2.22	-	-	2.22	-	2.22	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	1.80	-	-	1.80	-	1.80	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	2.27	-	-	2.27	-	2.27	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	71.80	-	-	71.80	-	71.80	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	581.89	-	-	-	85.43	-	-	667.32	-	667.32	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	9.25	-	-	9.25	-	9.25	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	7.29	-	-	7.29	-	7.29	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	5.57	-	-	5.57	-	5.57	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	3.26	-	-	3.26	-	3.26	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	1.43	-	-	1.43	-	1.43	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	24.81	-	-	24.81	-	24.81	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	5.32	-	-	5.32	-	5.32	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	2.00	-	-	2.00	-	2.00	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	1.90	-	-	1.90	-	1.90	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	45.36	-	-	45.36	-	45.36	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	405.89	-	68.50	200.00	243.14	-	917.53	-	917.53	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 581.89	\$ 405.89	\$ 502.06	\$ 68.50	\$ 1,121.11	\$ 243.14	\$ 15.68	\$ 2,938.26	\$ 112.29	\$ 3,050.55	Total

REVISED FISCAL YEAR 2013 FUNDING ALLOCATIONS (for December 2011 Commission Meeting)

(in millions)



District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA
Abilene	\$ 19.20	\$ 10.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.39	Abilene
Amarillo	28.30	12.36	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	43.16	Amarillo
Atlanta	13.55	9.47	-	-	-	-	-	-	-	-	-	-	-	-	3.52	-	-	-	-	-	26.54	Atlanta
Austin	45.27	24.40	-	-	-	-	-	-	-	-	-	-	-	-	4.90	-	-	-	-	-	74.57	Austin
Beaumont	22.23	11.19	-	-	-	-	-	-	-	-	-	-	-	-	2.88	-	-	-	-	-	36.30	Beaumont
Brownwood	8.82	7.33	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	18.65	Brownwood
Bryan	19.56	13.57	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	35.63	Bryan
Childress	11.26	8.30	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	22.06	Childress
Corpus Christi	32.15	16.21	-	-	-	-	-	-	-	-	-	-	-	-	2.60	-	-	-	-	-	50.96	Corpus Christi
Dallas	66.40	19.14	-	-	-	-	-	-	-	-	-	-	-	17.69	2.57	-	-	-	-	-	105.80	Dallas
El Paso	18.40	6.39	-	-	-	-	-	-	-	-	-	-	-	-	2.77	-	-	-	-	-	27.56	El Paso
Ft. Worth	50.65	19.27	-	-	-	-	-	-	-	-	-	-	-	-	5.12	-	-	-	-	-	76.32	Ft. Worth
Houston	81.13	24.18	-	-	-	-	-	-	-	-	-	-	-	-	2.80	-	-	-	-	-	110.61	Houston
Laredo	18.89	10.98	-	-	-	-	-	-	-	-	-	-	10.71	1.47	2.73	-	-	-	-	-	44.78	Laredo
Lubbock	36.38	14.48	-	-	-	-	-	-	-	-	-	-	-	-	3.74	-	-	-	-	-	54.60	Lubbock
Lufkin	16.63	12.55	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	31.68	Lufkin
Odessa	17.08	7.38	-	-	-	-	-	-	-	-	-	-	-	-	3.37	-	-	-	-	-	27.83	Odessa
Paris	30.64	18.48	-	-	-	-	-	-	-	-	-	-	-	-	3.37	-	-	-	-	-	52.49	Paris
Pharr	28.76	20.52	-	-	-	-	-	-	-	-	-	-	11.08	0.95	2.50	-	-	-	-	-	63.81	Pharr
San Angelo	8.63	7.08	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	18.21	San Angelo
San Antonio	46.41	24.73	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	73.74	San Antonio
Tyler	16.14	14.22	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	32.86	Tyler
Waco	25.30	13.92	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	41.92	Waco
Wichita Falls	11.90	6.85	-	-	-	-	-	-	-	-	-	-	-	-	2.72	-	-	-	-	-	21.47	Wichita Falls
Yoakum	20.27	16.31	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	39.08	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	35.00	-	-	-	-	44.28	-	-	-	-	-	-	-	-	-	-	-	-	79.28	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	5.93	-	-	53.71	-	60.53	-	-	-	-	-	-	-	-	-	-	-	1.89	122.06	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	3.03	-	-	-	-	-	-	-	-	-	-	-	0.37	-	-	3.40	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	30.33	-	-	-	-	4.65	-	-	-	-	-	-	-	-	-	-	-	0.20	35.18	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	49.26	-	50.49	-	-	-	-	-	-	-	-	-	-	-	19.91	119.66	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	32.00	-	-	-	-	10.27	-	-	-	-	-	-	-	-	-	-	5.40	-	47.67	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	3.20	-	-	-	-	-	-	-	-	-	-	-	0.16	3.36	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	2.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.24	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	8.28	-	-	-	-	-	-	-	-	-	-	-	0.41	8.69	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	21.25	-	-	-	-	21.02	-	-	-	-	-	-	-	-	-	-	-	1.03	43.30	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	-	109.00	-	-	-	-	-	-	-	-	-	-	-	109.00	Traffic
Design	-	-	-	-	-	-	-	-	-	62.30	-	-	-	-	-	-	-	-	-	-	62.30	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	11.00	-	-	-	163.54	-	-	-	-	174.54	Statewide Unallocated
Total	\$ 693.95	\$ 350.00	\$ 124.51	\$ 2.24	\$ -	\$ 106.00	\$ 250.00	\$ 202.72	\$ 124.00	\$ 62.30	\$ 31.60	\$ 11.00	\$ 21.79	\$ 24.49	\$ 72.77	\$ 163.54	\$ -	\$ -	\$ 5.77	\$ 23.60	\$ 2,270.28	Total

REVISED FISCAL YEAR 2013 NON-TRADITIONAL FUNDING ALLOCATIONS (for December 2011 Commission Meeting)

(in millions)



District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	-	-	-	-	48.66	-	-	48.66	-	48.66	Abilene
Amarillo	-	-	-	-	21.56	-	-	21.56	-	21.56	Amarillo
Atlanta	-	-	26.20	-	4.63	-	-	30.83	-	30.83	Atlanta
Austin	-	-	61.65	-	73.55	-	-	135.20	14.53	149.73	Austin
Beaumont	-	-	-	-	39.43	-	-	39.43	-	39.43	Beaumont
Brownwood	-	-	-	-	1.85	-	-	1.85	-	1.85	Brownwood
Bryan	-	-	-	-	13.00	-	-	13.00	7.50	20.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	43.90	-	-	43.90	-	43.90	Corpus Christi
Dallas	425.25	-	-	-	28.79	-	-	454.04	-	454.04	Dallas
El Paso	-	-	-	-	22.55	-	-	22.55	-	22.55	El Paso
Ft. Worth	-	-	-	-	18.35	-	-	18.35	-	18.35	Ft. Worth
Houston	-	-	39.60	-	23.00	-	-	62.60	-	62.60	Houston
Laredo	-	-	-	-	24.82	-	-	24.82	-	24.82	Laredo
Lubbock	-	-	-	-	17.64	-	-	17.64	-	17.64	Lubbock
Lufkin	-	-	-	-	7.80	-	-	7.80	16.54	24.34	Lufkin
Odessa	-	-	-	-	0.87	-	-	0.87	-	0.87	Odessa
Paris	-	-	-	-	28.57	-	-	28.57	-	28.57	Paris
Pharr	-	-	86.65	-	13.14	-	-	99.79	-	99.79	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	18.10	-	39.47	-	-	57.57	2.30	59.87	San Antonio
Tyler	-	-	-	-	13.42	-	-	13.42	-	13.42	Tyler
Waco	-	-	-	-	14.76	-	-	14.76	-	14.76	Waco
Wichita Falls	-	-	-	-	9.60	-	-	9.60	-	9.60	Wichita Falls
Yoakum	-	-	-	-	10.18	-	-	10.18	-	10.18	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	4.78	-	-	4.78	-	4.78	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	36.74	-	-	36.74	-	36.74	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	85.79	-	-	85.79	-	85.79	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	9.90	-	-	9.90	-	9.90	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	3.80	-	-	3.80	-	3.80	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	11.20	-	-	11.20	-	11.20	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	17.52	-	-	17.52	-	17.52	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	5.41	-	-	5.41	-	5.41	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	3.82	-	-	3.82	-	3.82	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	2.35	-	-	2.35	-	2.35	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	17.00	-	-	17.00	-	17.00	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	3.01	-	-	3.01	-	3.01	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	1.77	-	-	1.77	-	1.77	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	18.50	-	-	18.50	-	18.50	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	4.72	-	-	4.72	-	4.72	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	1.29	-	-	1.29	-	1.29	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	3.84	-	-	3.84	-	3.84	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	0.32	-	-	0.32	-	0.32	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	2.12	-	-	2.12	-	2.12	(YKM) Victoria MPO
Bridge	-	-	-	-	371.80	-	-	371.80	-	371.80	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	722.47	-	79.58	-	122.97	-	925.02	-	925.02	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 425.25	\$ 722.47	\$ 232.20	\$ 79.58	\$ 1,125.21	\$ 122.97	\$ -	\$ 2,707.68	\$ 40.87	\$ 2,748.55	Total

REVISED FISCAL YEAR 2014 FUNDING ALLOCATIONS (for December 2011 Commission Meeting)
(in millions)



District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA
Abilene	\$ 17.42	\$ 10.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.61	Abilene
Amarillo	25.67	12.36	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	40.53	Amarillo
Atlanta	12.29	9.47	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	24.26	Atlanta
Austin	41.07	24.40	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	67.97	Austin
Beaumont	20.17	11.19	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	33.86	Beaumont
Brownwood	8.01	7.33	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	17.84	Brownwood
Bryan	17.74	13.57	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	33.81	Bryan
Childress	10.22	8.30	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	21.02	Childress
Corpus Christi	29.16	16.21	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	47.87	Corpus Christi
Dallas	60.25	19.14	-	-	-	-	-	-	-	-	-	-	-	3.00	2.50	-	-	-	-	-	84.89	Dallas
El Paso	16.69	6.39	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	25.58	El Paso
Ft. Worth	45.95	19.27	-	-	-	-	-	-	-	-	-	-	-	0.75	2.50	-	-	-	-	-	68.47	Ft. Worth
Houston	73.61	24.18	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	100.29	Houston
Laredo	17.13	10.98	-	-	-	-	-	-	-	-	-	-	12.76	-	2.50	-	-	-	-	-	43.37	Laredo
Lubbock	33.01	14.48	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	49.99	Lubbock
Lufkin	15.09	12.55	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	30.14	Lufkin
Odessa	15.49	7.38	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	25.37	Odessa
Paris	27.79	18.48	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	48.77	Paris
Pharr	26.09	20.52	-	-	-	-	-	-	-	-	-	-	7.70	2.10	2.50	-	-	-	-	-	58.91	Pharr
San Angelo	7.83	7.08	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	17.41	San Angelo
San Antonio	42.11	24.73	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	69.34	San Antonio
Tyler	14.64	14.22	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	31.36	Tyler
Waco	22.95	13.92	-	-	-	-	-	-	-	-	-	-	-	0.45	2.50	-	-	-	-	-	39.82	Waco
Wichita Falls	10.79	6.85	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	20.14	Wichita Falls
Yoakum	18.39	16.31	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	37.20	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	4.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.49	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	34.50	-	-	-	-	44.52	-	-	-	-	-	-	-	-	-	-	-	-	79.02	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	81.31	-	-	54.28	-	61.18	-	-	-	-	-	-	-	-	-	-	-	1.89	198.66	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	8.89	-	3.06	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	12.31	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	2.92	-	-	-	-	4.70	-	-	-	-	-	-	-	-	-	-	-	0.21	7.83	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	20.00	-	-	49.79	-	71.15	-	-	-	-	-	-	-	31.53	-	-	-	-	172.47	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	6.00	-	-	3.48	-	10.38	-	-	-	-	-	-	-	-	-	-	1.98	-	21.84	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	2.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.99	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	7.62	-	-	-	-	3.24	-	-	-	-	-	-	-	-	-	-	-	0.16	11.02	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	8.37	-	-	-	-	-	-	-	-	-	-	-	0.41	8.78	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	21.25	-	-	-	-	21.25	-	-	-	-	-	-	-	-	-	-	-	1.03	43.53	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.30	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	5.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.20	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	-	109.00	-	-	-	-	-	-	-	-	-	-	-	109.00	Traffic
Design	-	-	-	-	-	-	-	-	-	92.28	-	-	-	-	-	-	-	-	-	-	92.28	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.27	-	-	-	-	41.27	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	11.00	-	-	-	40.80	-	-	-	-	51.80	Statewide Unallocated
Total	\$ 629.56	\$ 350.00	\$ 173.60	\$ 22.87	\$ -	\$ 110.61	\$ 250.00	\$ 224.79	\$ 124.00	\$ 92.28	\$ 31.60	\$ 11.00	\$ 20.46	\$ 6.30	\$ 62.50	\$ 113.60	\$ -	\$ -	\$ 2.34	\$ 3.70	\$ 2,229.21	Total

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects



CSJ: 0364-01-137 CONTRACT CSJ: 0364-02-017
 DISTRICT: FORT WORTH COUNTY: TARRANT HWY NO: SH 121 LENGTH MILES: 0.79 SCHEDULED DATE: 2019
 DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMP AND FR RDS; EXISTING: URBAN FREEWAY
 LIMITS FROM: SOUTH OF FM 2499 TO: TARRANT/DALLAS COUNTY LINE PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$10,527,448
	L05E	2M	\$2,631,862
SUBTOTAL, LOCAL CONTRIBUTION		(3)	\$0
SUBTOTAL, OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$13,159,310
INFLATED ESTIMATE:			\$13,159,310

--REVISED--

CSJ: 3547-03-004 CONTRACT CSJ: 0364-02-017
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: SH 121 LENGTH MILES: 0.19 SCHEDULED DATE: 2019
 DESCRIPTION: CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM
 LIMITS FROM: DALLAS/DENTON COUNTY LINE TO: NORTH OF 121 BYPASS EXISTING: URBAN DIVIDED
 LEVEL OF AUTHORITY: DEVELOP PROPOSED: URBAN DIVIDED
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$526,372
SUBTOTAL, LOCAL CONTRIBUTION		(3)	\$0
SUBTOTAL, OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$526,372
INFLATED ESTIMATE:			\$526,372

--REVISED--

CSJ: 3547-04-001 CONTRACT CSJ: 0364-02-017
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: SH 121 LENGTH MILES: 0.06 SCHEDULED DATE: 2019
 DESCRIPTION: TRANSITION OF FREEWAY WIDENING EXISTING: URBAN FREEWAY
 LIMITS FROM: BUSINESS 121H TO: DALLAS/DENTON COUNTY LINE PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$563,186
SUBTOTAL, LOCAL CONTRIBUTION		(3)	\$0
SUBTOTAL, OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$563,186
INFLATED ESTIMATE:			\$563,186

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Urban Corridor Projects



CSJ: 0049-12-082	CONTRACT CSJ: 0049-12-082	LENGTH MILES: 0.5	SCHEDULED DATE: 2019
DISTRICT: BRYAN	COUNTY: BRAZOS	HWY NO: SH 6	EXISTING: URBAN FREEWAY
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF		PROPOSED: URBAN FREEWAY	
LIMITS FROM: AT ROCK PRAIRIE ROAD	TO: .		
LEVEL OF AUTHORITY:		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: HURR EVAC RT		L05E	2U
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION	(3) <u>\$5,746,671</u>
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, OTHER CATEGORIES: <u>\$0</u>	
		PROJECT TOTAL:	
MPO NAME: BRYAN-COLLEGE STATION MPO	--DE-AUTHORIZED--	INFLATED ESTIMATE: <u>\$5,746,671</u>	

CSJ: 0049-12-087	CONTRACT CSJ: --	LENGTH MILES: 6.3	SCHEDULED DATE: 2019
DISTRICT: BRYAN	COUNTY: BRAZOS	HWY NO: SH 6	EXISTING: RURAL DIVIDED
DESCRIPTION: UPGRADE FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES,		PROPOSED: RURAL DIVIDED	
LIMITS FROM: FM 158	TO: FM 2818		
LEVEL OF AUTHORITY: PLAN		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: HURR EVAC RT		L05E	2U
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION	(3) <u>\$6,579,655</u>
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, OTHER CATEGORIES: <u>\$0</u>	
		PROJECT TOTAL:	
MPO NAME: BRYAN-COLLEGE STATION MPO	--REVISED--	INFLATED ESTIMATE: <u>\$6,579,655</u>	

CSJ: 0506-01-900	CONTRACT CSJ: --	LENGTH MILES: 0.41	SCHEDULED DATE: 2019
DISTRICT: BRYAN	COUNTY: BRAZOS	HWY NO: FM 60	EXISTING:
DESCRIPTION: MISCELLANEOUS WORK CONSISTING OF THE CONSTRUCTION OF RAISED		PROPOSED:	
LIMITS FROM: COLLEGE MAIN	TO: SH 308		
LEVEL OF AUTHORITY: PLAN		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		L05E	2U
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION	(3) <u>\$5,263,724</u>
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, OTHER CATEGORIES: <u>\$0</u>	
		PROJECT TOTAL:	
MPO NAME: BRYAN-COLLEGE STATION MPO	--REVISED--	INFLATED ESTIMATE: <u>\$5,263,724</u>	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A**2012 UNIFIED TRANSPORTATION PROGRAM****Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects**

CSJ: 0231-03-128	CONTRACT CSJ: 0231-03-128	LENGTH MILES: 0.5	SCHEDULED DATE: 2012
DISTRICT: WACO	COUNTY: BELL	HWY NO: US 190	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT EASTBOUND TO WESTBOUND TURNAROUND BRIDGE		PROPOSED: URBAN FREEWAY	
LIMITS FROM: @ FM 2410	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1090	3
PROJECT TYPE: PASS-THROUGH			\$1,700,000
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, CATEGORY PTF:	\$1,700,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION:	\$0
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$1,700,000
	--REVISED--	ENGINEERS ESTIMATE:	\$1,700,000

CSJ: 0231-03-129	CONTRACT CSJ: 0231-03-129	LENGTH MILES: 1.32	SCHEDULED DATE: 2012
DISTRICT: WACO	COUNTY: BELL	HWY NO: US 190	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT OVERPASS AT PROPOSED ROSEWOOD DRIVE		PROPOSED: URBAN FREEWAY	
LIMITS FROM: 0.20 MI E OF FM 3470	TO: 0.30 MI W OF FM 2410	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1090	3
PROJECT TYPE: PASS-THROUGH			\$16,523,000
NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, CATEGORY PTF:	\$16,523,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION:	\$293,965
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$16,816,965
	--REVISED--	ENGINEERS ESTIMATE:	\$16,816,965

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A



2012 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Concession Projects

CSJ: 0902-48-832 **CONTRACT CSJ:** 0902-48-832
DISTRICT: FORT WORTH **COUNTY:** TARRANT **HWY NO:** CS
DESCRIPTION: PEDESTRIAN AMENITIES AND SIGNAL INSTALLATION
LIMITS FROM: NASHVILLE; ON EAST ROSEDAL **TO:** COLLARD IN FORT WORTH
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.1 **SCHEDULED DATE:** 2012
EXISTING:
PROPOSED:

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	9000	3	\$1,500,000
SUBTOTAL, CATEGORY CONC:			\$1,500,000
SUBTOTAL, LOCAL CONTRIBUTION:			\$375,000
SUBTOTAL, OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$1,875,000
INFLATED ESTIMATE:			\$1,687,500

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 2121-04-088	CONTRACT CSJ: 2121-04-088	LENGTH MILES: 0.75	SCHEDULED DATE: 2012
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: IH 10	EXISTING: URBAN FREEWAY
DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF DIREC		PROPOSED: URBAN FREEWAY	
LIMITS FROM: IH 10 @ LP 375	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$7,000,000
SUBTOTAL, CATEGORY LOCAL:			\$7,000,000
SUBTOTAL, LOCAL CONTRIBUTION:			\$0
SUBTOTAL, OTHER CATEGORIES:	(10, 12, 3)		\$11,000,000
PROJECT TOTAL:			\$18,000,000
--REVISED--			INFLATED ESTIMATE: \$18,000,000

CSJ: 0902-48-832	CONTRACT CSJ: 0902-48-832	LENGTH MILES: 0.1	SCHEDULED DATE: 2012
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS	EXISTING: URBAN FREEWAY
DESCRIPTION: PEDESTRIAN AMENITIES AND SIGNAL INSTALLATION		PROPOSED:	
LIMITS FROM: NASHVILLE; ON EAST ROSEDAL	TO: COLLARD IN FORT WORTH		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$187,500
SUBTOTAL, CATEGORY LOCAL:			\$187,500
SUBTOTAL, LOCAL CONTRIBUTION:			\$0
SUBTOTAL, OTHER CATEGORIES:	(3)		\$1,500,000
PROJECT TOTAL:			\$1,687,500
--REVISED--			INFLATED ESTIMATE: \$1,687,500

CSJ: 0231-03-129	CONTRACT CSJ: 0231-03-129	LENGTH MILES: 1.32	SCHEDULED DATE: 2012
DISTRICT: WACO	COUNTY: BELL	HWY NO: US 190	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT OVERPASS AT PROPOSED ROSEWOOD DRIVE		PROPOSED: URBAN FREEWAY	
LIMITS FROM: 0.20 MI E OF FM 3470	TO: 0.30 MI W OF FM 2410		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$293,965
SUBTOTAL, CATEGORY LOCAL:			\$293,965
SUBTOTAL, LOCAL CONTRIBUTION:			\$0
SUBTOTAL, OTHER CATEGORIES:	(3)		\$16,523,000
PROJECT TOTAL:			\$16,816,965
--REVISED--			INFLATED ESTIMATE: \$16,816,965

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A



2012 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 1068-04-147	CONTRACT CSJ: 1068-04-147	LENGTH MILES: 13	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 30	
DESCRIPTION: CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS		EXISTING: URBAN FREEWAY	
LIMITS FROM: TARRANT/DALLAS COUNTY LIN TO: SYLVAN AVE.		PROPOSED: URBAN FREEWAY	
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1090	3	\$54,169,628
SUBTOTAL, CATEGORY PTF:			\$54,169,628
SUBTOTAL, LOCAL CONTRIBUTION:			\$17,292,428
SUBTOTAL, OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$71,462,056
--REVISED--			
ENGINEERS ESTIMATE:			\$71,462,140

The PTF funding on this project has been de-authorized and funded with non-traditional category 3 RTR.

CSJ: 1068-04-154	CONTRACT CSJ: 1068-04-154	LENGTH MILES: 1.29	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 30	
DESCRIPTION: CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD		EXISTING: URBAN FREEWAY	
LIMITS FROM: COCKRELL HILL ROAD TO: WESTMORELAND ROAD IN DALLAS		PROPOSED: URBAN FREEWAY	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1090	3	\$5,964,372
SUBTOTAL, CATEGORY PTF:			\$5,964,372
SUBTOTAL, LOCAL CONTRIBUTION:			\$1,490,988
SUBTOTAL, OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$7,455,360
--REVISED--			
ENGINEERS ESTIMATE:			\$7,455,360

The PTF funding on this project has been de-authorized and funded with non-traditional category 3 RTR.

CSJ: 1311-01-034	CONTRACT CSJ: 1311-01-034	LENGTH MILES: 4.76	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 1171	
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY		EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: WEST OF US 377 TO: WEST OF SHILOH RD		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1090	3	\$26,773,380
SUBTOTAL, LOCAL CONTRIBUTION:			\$0
SUBTOTAL, OTHER CATEGORIES:			\$2,988,571
PROJECT TOTAL:			\$29,761,951
--REVISED--			
ENGINEERS ESTIMATE:			\$29,761,951

The PTF funding on this project has been de-authorized and funded with non-traditional category 3 RTR.

CSJ: 1311-01-035	CONTRACT CSJ: 1311-01-034	LENGTH MILES: 2.6	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 1171	
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY		EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: IH 35W TO: US 377		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1090	3	\$14,626,620
SUBTOTAL, LOCAL CONTRIBUTION:			\$0
SUBTOTAL, OTHER CATEGORIES:			\$1,632,693
PROJECT TOTAL:			\$16,259,313
--REVISED--			
ENGINEERS ESTIMATE:			\$16,259,313

The PTF funding on this project has been de-authorized and funded with non-traditional category 3 RTR.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects



CSJ: 0922-33-139 CONTRACT CSJ: 0922-33-139
 DISTRICT: LAREDO COUNTY: WEBB HWY NO: CS LENGTH MILES: 1 SCHEDULED DATE: 2012
 DESCRIPTION: FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT MANDAS CREEK EXISTING: URBAN UNDIVIDED
 LIMITS FROM: AT MANDAS CREEK IN LARED TO: . PROPOSED: URBAN UNDIVIDED

	APPN CODE:	CATEGORY:	AMOUNT:
	56C0	10	\$299,949
SUBTOTAL, LOCAL CONTRIBUTION	(3)		\$0
SUBTOTAL, OTHER CATEGORIES:			\$0
			PROJECT TOTAL:
			\$299,949
			AUTHORIZED AMOUNT:
			\$299,949

--REVISED--

CSJ: 2121-04-088 CONTRACT CSJ: 2121-04-088
 DISTRICT: EL PASO COUNTY: EL PASO HWY NO: IH 10 LENGTH MILES: 0.75 SCHEDULED DATE: 2012
 DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF DIREC EXISTING: URBAN FREEWAY
 LIMITS FROM: IH 10 @ LP 375 TO: . PROPOSED: URBAN FREEWAY

	APPN CODE:	CATEGORY:	AMOUNT:
	LIGE	10	\$2,000,000
SUBTOTAL, LOCAL CONTRIBUTION	(3)		\$7,000,000
SUBTOTAL, OTHER CATEGORIES:	(12, 3)		\$9,000,000
			PROJECT TOTAL:
			\$18,000,000
			AUTHORIZED AMOUNT:
			\$18,000,000

--REVISED--

CSJ: 0005-05-102 CONTRACT CSJ: 0005-05-102
 DISTRICT: ABILENE COUNTY: HOWARD HWY NO: IH 20 LENGTH MILES: 1.71 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT NEW INTERCHANGE EXISTING: RURAL DIVIDED
 LIMITS FROM: AT US 87 (NEW LOCATION) TO: . PROPOSED: RURAL DIVIDED

	APPN CODE:	CATEGORY:	AMOUNT:
	D010	10	\$500,000
SUBTOTAL, LOCAL CONTRIBUTION	(3)		\$0
SUBTOTAL, OTHER CATEGORIES:	(3)		\$16,800,658
			PROJECT TOTAL:
			\$17,300,658
			AUTHORIZED AMOUNT:
			\$17,300,658

--REVISED--

CSJ: 0521-05-122 CONTRACT CSJ: 0521-05-122
 DISTRICT: SAN ANTONIO COUNTY: BEXAR HWY NO: IH 410 LENGTH MILES: 1.88 SCHEDULED DATE: 2013
 DESCRIPTION: RELOCATING ENTRANCE & EXIT RAMPS BETWEEN RR OVERPASSES EXISTING:
 LIMITS FROM: IH 35 TO: FM 2536 PROPOSED:

	APPN CODE:	CATEGORY:	AMOUNT:
	Q640	10	\$606,875
SUBTOTAL, LOCAL CONTRIBUTION	(3)		\$0
SUBTOTAL, OTHER CATEGORIES:	(3)		\$393,125
			PROJECT TOTAL:
			\$1,000,000
			AUTHORIZED AMOUNT:
			\$1,000,000

--REVISED--

CSJ: 0908-12-019 CONTRACT CSJ: 0908-12-019
 DISTRICT: ABILENE COUNTY: HOWARD HWY NO: VA LENGTH MILES: 7.5 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT NEW RELIEF ROUTE EXISTING:
 LIMITS FROM: RM 33 TO: IH 20 PROPOSED:

	APPN CODE:	CATEGORY:	AMOUNT:
	H660	10	\$491,964
	HY10	10	\$1,832,699
	H660	10	\$1,967,856
	LY10	10	\$7,330,797
SUBTOTAL, LOCAL CONTRIBUTION	(3)		\$0
SUBTOTAL, OTHER CATEGORIES:	(3)		\$38,511,566
			PROJECT TOTAL:
			\$50,134,882
			AUTHORIZED AMOUNT:
			\$50,134,882

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 12 - Strategic Priority Projects



CSJ: 0015-14-091 DISTRICT: WACO DESCRIPTION: RECONSTRUCT AND WIDEN TO EIGHT LANES LIMITS FROM: S LP 363 IN TEMPLE LEVEL OF AUTHORITY: PLAN PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0015-14-091 COUNTY: BELL HWY NO: IH 35 TO: NUGENT AVE	LENGTH MILES: 2.74 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY	SCHEDULED DATE: 2012 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>APPN CODE:</u></th> <th style="text-align: left;"><u>CATEGORY:</u></th> <th style="text-align: right;"><u>AMOUNT:</u></th> </tr> </thead> <tbody> <tr> <td>L01E</td> <td>12</td> <td style="text-align: right;">\$21,000,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION</td> <td style="text-align: right;">(3) \$0</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">(11, 3) \$80,000,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$101,000,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$101,000,001</td> </tr> </tbody> </table>	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>	L01E	12	\$21,000,000	SUBTOTAL, LOCAL CONTRIBUTION		(3) \$0	SUBTOTAL, OTHER CATEGORIES:		(11, 3) \$80,000,000	PROJECT TOTAL:		\$101,000,000	INFLATED ESTIMATE:		\$101,000,001
<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>																			
L01E	12	\$21,000,000																			
SUBTOTAL, LOCAL CONTRIBUTION		(3) \$0																			
SUBTOTAL, OTHER CATEGORIES:		(11, 3) \$80,000,000																			
PROJECT TOTAL:		\$101,000,000																			
INFLATED ESTIMATE:		\$101,000,001																			
--REVISED--																					

CSJ: 0015-14-102 DISTRICT: WACO DESCRIPTION: RECONSTRUCT AND WIDEN TO EIGHT LANES LIMITS FROM: NUGENT AVE LEVEL OF AUTHORITY: PLAN PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0015-14-091 COUNTY: BELL HWY NO: IH 35 TO: NORTH LP 363	LENGTH MILES: 2.53 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY	SCHEDULED DATE: 2012 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>APPN CODE:</u></th> <th style="text-align: left;"><u>CATEGORY:</u></th> <th style="text-align: right;"><u>AMOUNT:</u></th> </tr> </thead> <tbody> <tr> <td>L01E</td> <td>12</td> <td style="text-align: right;">\$34,000,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION</td> <td style="text-align: right;">(3) \$0</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">(11, 3) \$122,000,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$156,000,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$156,000,001</td> </tr> </tbody> </table>	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>	L01E	12	\$34,000,000	SUBTOTAL, LOCAL CONTRIBUTION		(3) \$0	SUBTOTAL, OTHER CATEGORIES:		(11, 3) \$122,000,000	PROJECT TOTAL:		\$156,000,000	INFLATED ESTIMATE:		\$156,000,001
<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>																			
L01E	12	\$34,000,000																			
SUBTOTAL, LOCAL CONTRIBUTION		(3) \$0																			
SUBTOTAL, OTHER CATEGORIES:		(11, 3) \$122,000,000																			
PROJECT TOTAL:		\$156,000,000																			
INFLATED ESTIMATE:		\$156,000,001																			
--REVISED--																					

CSJ: 0231-03-107 DISTRICT: WACO DESCRIPTION: WIDEN FROM FOUR TO SIX LANES TO REDUCE CONGESTION AND LIMITS FROM: SP 172 (FT HOOD MAIN GATE) LEVEL OF AUTHORITY: DEVELOP PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0231-03-107 COUNTY: BELL HWY NO: US 190 TO: WS YOUNG	LENGTH MILES: 3.57 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY	SCHEDULED DATE: 2012 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>APPN CODE:</u></th> <th style="text-align: left;"><u>CATEGORY:</u></th> <th style="text-align: right;"><u>AMOUNT:</u></th> </tr> </thead> <tbody> <tr> <td>L01E</td> <td>12</td> <td style="text-align: right;">\$20,700,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION</td> <td style="text-align: right;">(3) \$5,000,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">(3) \$31,860,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$57,560,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$57,560,000</td> </tr> </tbody> </table>	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>	L01E	12	\$20,700,000	SUBTOTAL, LOCAL CONTRIBUTION		(3) \$5,000,000	SUBTOTAL, OTHER CATEGORIES:		(3) \$31,860,000	PROJECT TOTAL:		\$57,560,000	INFLATED ESTIMATE:		\$57,560,000
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--REVISED--																					

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)