



EXHIBIT A

CURRENT FISCAL YEAR 2012 FUNDING ALLOCATIONS (Per December 15, 2011 Commission MO - 112943)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Totals	District/Division MPO/TMA
Abiene	\$ 15.37	\$ 8.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.16	\$ -	\$ 0.19	\$ -	\$ -	\$ -	\$ -	\$ 26.48	Abiene
Amarillo	17.12	11.36	-	-	-	-	-	-	-	-	-	-	-	-	2.40	-	-	-	-	-	-	30.88	Amarillo
Atlanta	7.87	9.17	-	-	-	-	-	-	-	-	-	0.11	-	0.90	7.85	-	7.37	-	-	-	-	33.07	Atlanta
Austin	34.95	22.28	-	-	-	-	-	-	-	-	-	2.29	-	3.36	5.84	-	0.50	-	-	-	-	69.02	Austin
Beaumont	12.72	10.64	-	-	-	-	-	-	-	-	-	0.20	-	3.42	2.63	-	0.53	-	-	-	-	30.14	Beaumont
Brownwood	7.42	7.09	-	-	-	-	-	-	-	-	-	-	-	-	2.45	-	0.33	-	-	-	-	17.29	Brownwood
Bryan	15.33	12.65	-	-	-	-	-	-	-	-	-	-	-	4.65	1.40	-	-	-	-	-	-	34.03	Bryan
Childress	8.79	8.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.14	Childress
Corpus Christi	20.29	15.03	-	-	-	-	-	-	-	-	-	0.31	-	-	1.51	-	9.71	-	-	-	-	46.85	Corpus Christi
Dallas	51.27	17.46	-	-	-	-	-	-	-	-	-	2.62	-	1.28	3.56	-	5.70	-	-	-	-	81.89	Dallas
El Paso	16.72	8.69	-	-	-	-	-	-	-	-	-	0.73	24.32	-	2.85	-	9.29	-	-	-	-	60.60	El Paso
FL Worth	39.43	18.65	-	-	-	-	-	-	-	-	-	-	-	3.73	9.06	-	13.34	-	-	-	-	87.18	FL Worth
Houston	62.09	23.16	-	-	-	-	-	-	-	-	-	3.64	-	6.56	2.07	-	7.53	-	-	-	-	105.05	Houston
Laredo	16.27	10.03	-	-	-	-	-	-	-	-	-	-	2.75	1.82	1.60	-	0.26	-	-	-	-	32.73	Laredo
Lubbock	29.55	12.80	-	-	-	-	-	-	-	-	-	-	-	0.20	3.70	-	1.54	-	-	-	-	47.79	Lubbock
Lufkin	14.13	11.93	-	-	-	-	-	-	-	-	-	-	-	0.77	2.03	-	2.01	-	-	-	-	30.87	Lufkin
Odessa	14.10	6.71	-	-	-	-	-	-	-	-	-	-	-	-	3.59	-	0.11	-	-	-	-	24.51	Odessa
Pears	23.33	16.71	-	0.41	-	-	-	-	-	-	-	0.18	-	-	3.22	-	-	-	-	-	-	43.44	Pears
Pharr	21.48	19.45	-	0.66	-	-	-	-	-	-	-	-	2.04	-	2.81	-	1.48	-	-	-	-	47.26	Pharr
San Angelo	7.24	6.55	-	-	-	-	-	-	-	-	-	-	-	1.25	1.93	-	-	-	-	-	-	16.97	San Angelo
San Antonio	30.99	23.42	-	-	19.00	-	-	-	-	-	-	0.80	-	1.90	2.44	-	-	-	-	-	-	78.55	San Antonio
Tyler	12.60	13.30	-	-	-	-	-	-	-	-	-	0.25	-	-	2.52	-	-	-	-	-	-	28.67	Tyler
Waco	16.29	13.77	-	-	-	-	-	-	-	-	-	-	-	2.73	-	-	-	-	-	-	-	32.79	Waco
Wichita Falls	9.73	5.67	-	-	-	-	-	-	-	-	-	-	-	-	2.44	-	0.61	-	-	-	-	18.45	Wichita Falls
Yoakum	15.40	15.84	-	-	-	-	-	-	-	-	-	0.04	-	-	1.87	-	0.10	-	-	-	-	33.25	Yoakum
(ABL) Abilene MPO	-	-	-	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.41	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	0.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.66	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	1.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.65	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	29.25	-	-	-	-	-	-	-	-	-	5.99	-	-	-	35.24	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	21.71	-	-	52.97	-	57.37	-	-	-	-	-	-	-	-	-	0.37	17.02	10.60	-	160.04	(BMT & HOU) HGAC TMA
(BMT) JOHRIS MPO	-	-	-	-	-	15.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.78	(BMT) JOHRIS MPO
(BRY) Bryan-College Station MPO	-	-	-	8.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.12	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	2.57	-	-	-	-	5.73	-	-	-	-	-	-	-	-	2.68	-	-	0.21	-	11.18	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	23.72	-	12.33	-	-	-	-	-	-	-	-	34.88	25.58	69.62	-	-	165.93	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	16.05	-	-	5.18	-	20.28	-	-	-	-	-	-	-	-	4.06	5.34	4.52	-	-	55.43	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	0.21	-	-	-	-	6.91	-	-	-	-	-	-	-	-	-	-	-	-	-	7.12	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	1.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.21	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	40.00	-	-	-	-	-	-	-	-	-	2.08	-	-	-	42.08	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	0.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.08	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	3.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.68	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	29.03	-	-	-	-	-	-	-	-	-	-	-	-	-	29.03	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killen-Temple MPO
(WAC) Waco MPO	-	-	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.18	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	239.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239.75	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	119.28	-	-	-	-	-	-	-	-	-	-	-	-	-	119.28	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	45.57	-	-	-	-	-	-	-	-	-	-	-	-	45.57	Design
Railroad (FRS)	-	-	-	-	-	-	-	25.73	-	-	-	-	-	-	-	-	-	-	-	-	-	25.73	Railroad (FRS)
Railroad (RGC)	-	-	-	-	-	-	-	-	9.94	-	-	-	-	-	-	-	-	-	-	-	-	9.94	Railroad (RGC)
Railroad (RSM)	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad (RSM)
Statewide Programs (TPW)	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	-	10.00	Statewide Programs (TPW)
Statewide Programs (LIA)	-	-	-	-	-	-	-	-	2.78	-	-	-	-	-	-	-	-	-	-	-	-	2.78	Statewide Programs (LIA)
Statewide Programs (ADA)	-	-	-	-	-	-	-	-	22.94	-	-	-	-	-	-	-	-	-	-	-	-	22.94	Statewide Programs (ADA)
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	488.59	-	-	-	-	488.59	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	8.44	-	-	168.64	-	-	-	-	177.08	Statewide Unallocated
Total	\$ 520.48	\$ 327.47	\$ 40.54	\$ 16.13	\$ 19.00	\$ 97.65	\$ 239.75	\$ 200.89	\$ 145.01	\$ 45.57	\$ 46.76	\$ 14.14	\$ 29.11	\$ 41.01	\$ 71.51	\$ 657.23	\$ 60.60	\$ 49.86	\$ 47.94	\$ 84.95	\$ -	\$ 2,755.60	Total



EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2012 (for April 2012 Commission MO)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Totals	District/Division MPO/TMA		
Abiene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abiene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.27)	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
FT. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	FT. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.21)	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	(12.21)	9.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	0.10	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	(3.36)	-	-	-	-	-	-	-	-	-	-	-	-	(0.59)	-	-	(3.95)	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Railroad (FRS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad (FRS)
Railroad (RGC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad (RGC)
Railroad (RSU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad (RSU)
Statewide Programs (TPW)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Programs (TPW)
Statewide Programs (LIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Programs (LIA)
Statewide Programs (ADA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Programs (ADA)
Statewide	40.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(40.00)	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 27.79	\$ 9.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3.36)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.38)	\$ -	\$ (40.00)	\$ -	\$ -	\$ -	\$ -	\$ (0.59)	\$ -	\$ (7.33)	Total	



EXHIBIT A

COMMISSION DISCRETION ADJUSTMENTS FISCAL YEAR 2012 (for April 2012 Commission MO)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP-MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12-1	Totals	District/Division MPO/TMA		
Ablene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.15	\$ 4.15	Ablene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.12	6.12	Amarillo	
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.93	2.93	Atlanta	
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.12	86.12	Austin	
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.81	4.81	Beaumont	
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.91	1.91	Brownwood	
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.23	4.23	Bryan	
Childress **	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	Childress **	
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.95	6.95	Corpus Christi	
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	214.29	214.29	Dallas	
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.90	37.90	El Paso	
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.78	100.78	Ft. Worth	
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301.12	301.12	Houston	
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.08	4.08	Laredo	
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.86	7.86	Lubbock	
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.59	3.59	Lufkin	
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.69	3.69	Odessa	
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.62	6.62	Paris	
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.28	40.28	Pharr	
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.86	1.86	San Angelo	
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.36	92.36	San Antonio	
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.49	3.49	Tyler	
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.47	5.47	Waco	
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.57	2.57	Wichita Falls	
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.38	4.38	Yoakum	
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.97	3.97	(ABL) Abilene MPO	
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.20	5.20	(AMA) Amarillo MPO	
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.20	2.20	(ATL) Texarkana MPO	
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	12.43	-	-	-	-	-	-	-	-	-	-	-	-	38.04	50.47	(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	52.68	-	-	-	-	-	-	-	-	-	-	-	-	88.27	140.95	(BMT & HOU) HGAC TMA	
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.83	9.83	(BMT) JOHRTS MPO	
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.05	5.05	(BRY) Bryan-College Station MPO	
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	4.05	-	-	-	-	-	-	-	-	-	-	-	10.77	14.82	(CRP) Corpus Christi TMA	
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	61.27	-	-	-	-	-	-	-	-	-	-	-	-	87.69	148.96	(DAL, FTW & PAR) NCTCOG TMA	
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	8.94	-	-	-	-	-	-	-	-	-	-	-	-	8.92	17.86	(ELP) El Paso TMA	
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.69	4.69	(LRD) Laredo MPO	
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	2.79	-	-	-	-	-	-	-	-	-	-	-	-	5.89	6.68	(LBB) Lubbock TMA	
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.86	6.86	(ODA) Midland-Odessa MPO	
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.70	3.70	(PAR) Sherman-Denison MPO	
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.99	3.99	(PHR) Harlingen-San Benito MPO	
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.32	22.53	(PHR) Hidalgo County TMA	
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	7.21	-	-	-	-	-	-	-	-	-	-	-	-	4.87	4.87	(PHR) Brownsville MPO	
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.18	2.18	(SJT) San Angelo MPO	
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	18.30	-	-	-	-	-	-	-	-	-	-	36.14	54.44	(SAT) San Antonio-Bexar County TMA	
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.82	5.82	(TYL) Tyler MPO	
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.81	3.81	(TYL) Longview MPO	
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.84	7.84	(WAC) Killeen-Temple MPO	
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.02	7.02	(WAC) Waco MPO	
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.81	2.81	(WFS) Wichita Falls MPO	
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.69	2.69	(YKM) Victoria MPO	
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Railroad (FRS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad (FRS)
Railroad (RGC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad (RGC)
Railroad (RSM)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad (RSM)
Statewide Programs (TPW)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Programs (TPW)
Statewide Programs (LIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Programs (LIA)
Statewide Programs (ADA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Programs (ADA)
Statewide	-	-	-	-	-	-	-	-	96.27	-	-	-	-	-	-	-	-	-	-	-	-	412.50	508.77	Statewide	
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,733.63	\$ 1,997.57	Total	

* The following distributions are included in the district line items.

Metro Congestion Distribution	%	Funding	Distribution
Campe (AUS)	9.541	\$ 75.33	Total amount funded to Austin District.
El Paso	4.24	\$ 33,923	Total amount funded to El Paso District.
Hidalgo (PHR)	4.258	\$ 34,065	Total amount funded to Pharr District.
H-GAC (HOU & BMT)	35.449	\$ 283,592	Total amount funded to Houston District.
NCTCOG (DAL & FTW)	36.221	\$ 289,767	69% Funded to Dallas District (\$199.94) & 31% funded to Fort Worth District (\$89.83).
San Antonio	10.291	\$ 82,326	Total amount funded to San Antonio District.
Total (in millions)		\$ 800.00	

**Original allocation of \$2.43(M) for the Childress District is approved for Proposition 14 Bond Funding. Allocation is reflected in the FY 2012 Commission Discretion (Non-Traditional) Exhibit.



EXHIBIT A

REVISED FISCAL YEAR 2012 FUNDING ALLOCATIONS (for April 2012 Commission MO)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat 12	Totals	District/Division MPO/TMA	
Abiene	15.37	8.76	-	-	-	-	-	-	-	-	-	-	-	-	2.16	-	0.19	-	-	-	4.15	30.63	Abiene	
Amarillo	17.12	11.36	-	-	-	-	-	-	-	-	-	-	-	-	2.40	-	-	-	-	-	6.12	37.00	Amarillo	
Atlanta	7.87	9.77	-	-	-	-	-	-	-	-	-	0.11	-	0.90	7.85	-	7.37	-	-	-	2.93	36.00	Atlanta	
Austin	34.95	22.28	-	-	-	-	-	-	-	-	-	2.29	-	3.09	5.84	-	0.50	-	-	-	86.12	154.87	Austin	
Beaumont	12.72	10.64	-	-	-	-	-	-	-	-	-	0.20	-	3.42	2.63	-	0.53	-	-	-	4.81	34.95	Beaumont	
Brownwood	7.42	7.09	-	-	-	-	-	-	-	-	-	-	-	-	2.45	-	0.33	-	-	-	1.91	19.20	Brownwood	
Bryan	15.33	12.65	-	-	-	-	-	-	-	-	-	-	-	4.65	1.40	-	-	-	-	-	4.23	38.26	Bryan	
Childress	8.79	8.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	17.14	Childress	
Corpus Christi	20.29	15.03	-	-	-	-	-	-	-	-	-	0.31	-	-	1.51	-	9.71	-	-	-	6.95	53.80	Corpus Christi	
Dallas	51.27	17.46	-	-	-	-	-	-	-	-	-	2.62	-	1.28	3.56	-	5.70	-	-	-	214.29	296.18	Dallas	
El Paso	16.72	8.69	-	-	-	-	-	-	-	-	-	0.73	24.32	-	2.85	-	9.29	-	-	-	37.90	98.50	El Paso	
FL Worth	39.43	18.65	-	-	-	-	-	-	-	-	-	2.97	-	3.73	9.06	-	13.34	-	-	-	100.78	187.96	FL Worth	
Houston	62.09	23.16	-	-	-	-	-	-	-	-	-	3.64	-	6.35	2.07	-	7.53	-	-	-	301.12	405.96	Houston	
Laredo	4.06	19.24	-	-	-	-	-	-	-	-	-	-	2.75	1.82	1.60	-	0.26	-	-	-	4.08	33.81	Laredo	
Lubbock	29.55	12.80	-	-	-	-	-	-	-	-	-	-	-	0.20	3.70	-	1.54	-	-	-	7.86	55.65	Lubbock	
Lufkin	14.13	11.93	-	-	-	-	-	-	-	-	-	-	-	0.77	2.03	-	2.01	-	-	-	3.59	34.46	Lufkin	
Odessa	14.10	6.71	-	-	-	-	-	-	-	-	-	-	-	-	3.59	-	0.11	-	-	-	3.69	28.20	Odessa	
Pens	23.33	16.71	-	-	-	-	-	-	-	-	-	0.18	-	-	3.22	-	-	-	-	-	6.52	50.06	Pens	
Pharr	21.48	19.45	-	-	-	-	-	-	-	-	-	-	2.04	-	-	-	1.48	-	-	-	40.28	87.54	Pharr	
San Angelo	7.24	6.55	-	-	-	-	-	-	-	-	-	-	-	1.25	1.93	-	-	-	-	-	1.86	18.83	San Angelo	
San Antonio	30.99	23.42	-	-	19.00	-	-	-	-	-	-	0.80	-	2.00	2.44	-	-	-	-	-	92.36	171.01	San Antonio	
Tyler	12.60	13.30	-	-	-	-	-	-	-	-	-	-	0.25	-	2.52	-	-	-	-	-	3.49	32.16	Tyler	
Waco	16.29	13.77	-	-	-	-	-	-	-	-	-	-	-	2.73	-	-	-	-	-	-	5.47	38.26	Waco	
Wichita Falls	9.73	5.67	-	-	-	-	-	-	-	-	-	-	-	-	2.44	-	0.61	-	-	-	2.57	21.02	Wichita Falls	
Yoakum	15.40	15.84	-	-	-	-	-	-	-	-	-	0.04	-	-	1.87	-	0.10	-	-	-	4.38	37.63	Yoakum	
(ABL) Abilene MPO	-	-	-	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.38	4.38	(ABL) Abilene MPO	
(AMA) Amarillo MPO	-	-	-	0.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.20	5.86	(AMA) Amarillo MPO	
(ATL) Texarkana MPO	-	-	-	1.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.20	3.85	(ATL) Texarkana MPO	
(AUS) CAMPO TMA	-	-	-	-	-	-	-	41.68	-	-	-	-	-	-	-	-	-	5.99	-	-	38.04	85.71	(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA	-	-	21.71	-	-	52.97	-	110.05	-	-	-	-	-	-	-	-	-	0.37	17.02	10.60	88.27	300.99	(BMT & HOU) HGAC TMA	
(BMT) JOHRTS MPO	-	-	-	-	-	15.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.83	25.61	(BMT) JOHRTS MPO	
(BRY) Bryan-College Station MPO	-	-	-	8.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.05	13.17	(BRY) Bryan-College Station MPO	
(CRP) Corpus Christi TMA	-	-	2.57	-	-	-	-	9.77	-	-	-	-	-	-	-	-	2.68	-	0.21	-	10.77	26.00	(CRP) Corpus Christi TMA	
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	23.72	-	73.60	-	-	-	-	-	-	-	-	-	34.88	25.58	69.62	87.69	314.89	(DAL, FTW & PAR) NCTCOG TMA	
(ELP) El Paso TMA	-	-	16.05	-	-	5.18	-	25.86	-	-	-	-	-	-	-	-	-	4.06	5.34	3.93	8.92	69.34	(ELP) El Paso TMA	
(LRD) Laredo MPO	-	-	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.69	4.83	(LRD) Laredo MPO	
(LBB) Lubbock TMA	-	-	0.21	-	-	-	-	9.70	-	-	-	-	-	-	-	-	-	-	-	-	5.89	15.80	(LBB) Lubbock TMA	
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.86	6.86	(ODA) Midland-Odessa MPO	
(PAR) Sherman-Denison MPO	-	-	-	1.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.70	4.91	(PAR) Sherman-Denison MPO	
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.99	3.99	(PHR) Harlingen-San Benito MPO	
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	47.21	-	-	-	-	-	-	-	-	-	-	-	-	15.32	64.61	(PHR) Hidalgo County TMA	
(PHR) Brownsville MPO	-	-	-	0.08	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	-	-	-	4.87	4.95	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	3.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.18	5.86	(SJT) San Angelo MPO	
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	47.33	-	-	-	-	-	-	-	-	-	-	-	-	36.14	83.47	(SAT) San Antonio-Bexar County TMA	
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.82	5.82	(TYL) Tyler MPO	
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.81	3.81	(TYL) Longview MPO	
(WAC) Killen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.84	7.84	(WAC) Killen-Temple MPO	
(WAC) Waco MPO	-	-	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.02	7.20	(WAC) Waco MPO	
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.81	2.81	(WFS) Wichita Falls MPO	
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.69	2.69	(YKM) Victoria MPO	
Bridge	-	-	-	-	-	-	239.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239.75	239.75	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	119.28	-	-	-	-	-	-	-	-	-	-	-	-	-	119.28	119.28	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	45.57	-	-	-	-	-	-	-	-	-	-	-	-	45.57	45.57	Design
Railroad (FRS)	-	-	-	-	-	-	-	-	25.73	-	-	-	-	-	-	-	-	-	-	-	-	25.73	25.73	Railroad (FRS)
Railroad (RGC)	-	-	-	-	-	-	-	-	-	9.94	-	-	-	-	-	-	-	-	-	-	-	9.94	9.94	Railroad (RGC)
Railroad (RSM)	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	1.10	Railroad (RSM)
Statewide Programs (TPW)	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	10.00	Statewide Programs (TPW)
Statewide Programs (LIA)	-	-	-	-	-	-	-	-	-	2.78	-	-	-	-	-	-	-	-	-	-	-	2.78	2.78	Statewide Programs (LIA)
Statewide Programs (ADA)	-	-	-	-	-	-	-	-	-	22.94	-	-	-	-	-	-	-	-	-	-	-	22.94	22.94	Statewide Programs (ADA)
Statewide	40.00	-	-	-	-	96.27	-	-	-	-	-	-	-	8.44	-	488.59	-	-	-	-	412.50	1,037.36	Statewide	
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128.64	-	-	-	-	-	137.08	137.08	Statewide Unallocated
Total	548.27	336.88	40.54	16.13	19.00	193.92	239.75	365.20	145.01	45.57	46.76	14.14	29.11	40.63	71.51	617.23	60.60	49.86	47.94	84.36	1,733.63	4,745.84	Total	



EXHIBIT A
CURRENT FISCAL YEAR 2012 NON-TRADITIONAL FUNDING ALLOCATIONS (Per December 15, 2011 Commission MO - 112943)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 6	Grand Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	30.48	-	-	30.48	1.24	31.72	Amarillo
Atlanta	-	-	167.55	-	19.28	-	-	186.83	-	186.83	Atlanta
Austin	-	-	60.67	-	-	-	-	60.67	15.67	76.34	Austin
Beaumont	-	-	20.13	-	-	-	-	20.13	-	20.13	Beaumont
Brownwood	-	-	-	-	13.60	-	-	13.60	-	13.60	Brownwood
Bryan	-	-	-	-	18.65	-	-	18.65	30.20	48.85	Bryan
Childress	-	-	-	-	20.42	-	-	20.42	-	20.42	Childress
Corpus Christi	-	-	-	-	12.00	-	-	12.00	16.06	28.06	Corpus Christi
Dallas	-	-	8.58	-	82.21	-	15.68	106.48	29.35	135.83	Dallas
El Paso	-	-	-	-	9.24	-	-	9.24	-	9.24	El Paso
Ft. Worth	-	-	32.60	-	58.45	-	-	91.05	-	91.05	Ft. Worth
Houston	-	-	38.82	-	123.00	-	-	161.82	-	161.82	Houston
Laredo	-	-	-	-	7.68	-	-	7.68	-	7.68	Laredo
Lubbock	-	-	-	-	26.91	-	-	26.91	-	26.91	Lubbock
Lufkin	-	-	-	-	20.03	-	-	20.03	-	20.03	Lufkin
Odessa	-	-	-	-	22.83	-	-	22.83	-	22.83	Odessa
Paris	-	-	-	-	25.38	-	-	25.38	-	25.38	Paris
Pharr	-	-	60.07	-	34.33	-	-	94.40	-	94.40	Pharr
San Angelo	-	-	-	-	15.62	-	-	15.62	-	15.62	San Angelo
San Antonio	-	-	77.02	-	41.15	-	-	118.17	19.76	137.93	San Antonio
Tyler	-	-	-	-	12.87	-	-	12.87	-	12.87	Tyler
Waco	-	-	36.61	-	19.30	-	-	55.91	-	55.91	Waco
Wichita Falls	-	-	-	-	11.80	-	-	11.80	-	11.80	Wichita Falls
Yoakum	-	-	-	-	26.20	-	-	26.20	-	26.20	Yoakum
(ABL) Abilene MPO	-	-	-	-	2.22	-	-	2.22	-	2.22	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	1.80	-	-	1.80	-	1.80	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	2.27	-	-	2.27	-	2.27	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	71.80	-	-	71.80	-	71.80	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	581.89	-	-	-	85.43	-	-	667.32	-	667.32	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	9.25	-	-	9.25	-	9.25	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	7.29	-	-	7.29	-	7.29	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	5.57	-	-	5.57	-	5.57	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	3.26	-	-	3.26	-	3.26	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	1.43	-	-	1.43	-	1.43	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	24.81	-	-	24.81	-	24.81	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	5.32	-	-	5.32	-	5.32	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	2.00	-	-	2.00	-	2.00	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	1.90	-	-	1.90	-	1.90	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	45.36	-	-	45.36	-	45.36	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	405.89	-	68.50	200.00	243.14	-	917.53	-	917.53	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 581.89	\$ 405.89	\$ 502.06	\$ 68.50	\$ 1,121.11	\$ 243.14	\$ 15.68	\$ 2,938.26	\$ 112.29	\$ 3,050.55	Total



EXHIBIT A
FUND TRANSFER ADJUSTMENTS 2012 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Grand Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	(1.24)	(1.24)	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	15.84	-	-	-	-	15.84	-	15.84	Austin
Beaumont	-	-	(20.13)	-	-	-	-	(20.13)	-	(20.13)	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	(13.70)	(13.70)	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	(3.31)	-	-	(3.31)	-	(3.31)	Corpus Christi
Dallas	-	-	-	-	-	-	3.44	3.44	-	3.44	Dallas
El Paso	-	-	-	-	0.35	-	-	0.35	-	0.35	El Paso
Ft. Worth	-	-	-	-	4.00	-	-	4.00	-	4.00	Ft. Worth
Houston	-	-	-	-	-	-	52.66	52.66	-	52.66	Houston
Laredo	-	-	-	-	14.17	-	-	14.17	-	14.17	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	5.57	-	-	5.57	-	5.57	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	(25.21)	-	6.27	-	-	(18.94)	-	(18.94)	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	(61.02)	-	-	-	-	(61.02)	(16.82)	(77.84)	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	(0.17)	-	-	(0.17)	-	(0.17)	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	(13.20)	-	-	(13.20)	-	(13.20)	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	0.76	-	-	0.76	-	0.76	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	3.82	-	-	3.82	-	3.82	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	(5.57)	-	-	(5.57)	-	(5.57)	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	1.87	-	-	1.87	-	1.87	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	-	-	-	(50.87)	-	-	(50.87)	-	(50.87)	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ (90.52)	\$ -	\$ (36.31)	\$ -	\$ 56.10	\$ (70.73)	\$ (31.76)	\$ (102.49)	Total



EXHIBIT A
COMMISSION DISCRETION ADJUSTMENTS 2012 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 6	Grand Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	Bryan
Childress **	-	-	-	-	-	-	-	-	-	-	Childress **
Corpus Christi	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	-	-	-	-	2.43	-	2.43	-	2.43	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.43	\$ -	\$ 2.43	\$ -	\$ 2.43	Total

** Childress District \$2.43 (M) allocation is approved to be Proposition 14 Bond Funded and is associated with the Commission Discretionary Allocation of \$2.0(B).



EXHIBIT A
REVISED FISCAL YEAR 2012 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 6	Grand Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	30.48	-	-	30.48	-	30.48	Amarillo
Atlanta	-	-	167.55	-	19.28	-	-	186.83	-	186.83	Atlanta
Austin	-	-	76.51	-	-	-	-	76.51	15.67	92.18	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	13.60	-	-	13.60	-	13.60	Brownwood
Bryan	-	-	-	-	18.65	-	-	18.65	16.50	35.15	Bryan
Childress	-	-	-	-	20.42	-	-	20.42	-	20.42	Childress
Corpus Christi	-	-	-	-	8.69	-	-	8.69	16.06	24.75	Corpus Christi
Dallas	-	-	8.58	-	82.21	-	19.12	109.92	29.35	139.27	Dallas
El Paso	-	-	-	-	9.59	-	-	9.59	-	9.59	El Paso
Ft. Worth	-	-	32.60	-	62.45	-	-	95.05	-	95.05	Ft. Worth
Houston	-	-	38.82	-	123.00	-	52.66	214.48	-	214.48	Houston
Laredo	-	-	-	-	21.85	-	-	21.85	-	21.85	Laredo
Lubbock	-	-	-	-	26.91	-	-	26.91	-	26.91	Lubbock
Lufkin	-	-	-	-	20.03	-	-	20.03	-	20.03	Lufkin
Odessa	-	-	-	-	28.40	-	-	28.40	-	28.40	Odessa
Paris	-	-	-	-	25.38	-	-	25.38	-	25.38	Paris
Pharr	-	-	34.86	-	40.60	-	-	75.46	-	75.46	Pharr
San Angelo	-	-	-	-	15.62	-	-	15.62	-	15.62	San Angelo
San Antonio	-	-	16.00	-	41.15	-	-	57.15	2.94	60.09	San Antonio
Tyler	-	-	-	-	12.87	-	-	12.87	-	12.87	Tyler
Waco	-	-	36.61	-	19.30	-	-	55.91	-	55.91	Waco
Wichita Falls	-	-	-	-	11.80	-	-	11.80	-	11.80	Wichita Falls
Yoakum	-	-	-	-	26.20	-	-	26.20	-	26.20	Yoakum
(ABL) Abilene MPO	-	-	-	-	2.22	-	-	2.22	-	2.22	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	1.80	-	-	1.80	-	1.80	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	2.10	-	-	2.10	-	2.10	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	58.60	-	-	58.60	-	58.60	(BMT & HOU) HGAC TMA
(BMT) JOHRIS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JOHRIS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	581.89	-	-	-	85.43	-	-	667.32	-	667.32	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	10.01	-	-	10.01	-	10.01	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	3.82	-	-	3.82	-	3.82	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	7.29	-	-	7.29	-	7.29	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	0.00	-	-	0.00	-	0.00	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	3.26	-	-	3.26	-	3.26	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	1.43	-	-	1.43	-	1.43	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	24.81	-	-	24.81	-	24.81	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	7.19	-	-	7.19	-	7.19	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	2.00	-	-	2.00	-	2.00	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	1.90	-	-	1.90	-	1.90	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	45.36	-	-	45.36	-	45.36	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	405.89	-	68.50	149.13	245.57	-	869.09	-	869.09	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 581.89	\$ 405.89	\$ 411.54	\$ 68.50	\$ 1,084.80	\$ 245.57	\$ 71.78	\$ 2,869.96	\$ 80.53	\$ 2,950.49	Total



EXHIBIT A
CURRENT FISCAL YEAR 2013 FUNDING ALLOCATIONS (Per December 15, 2011 Commission MO - 112943)
(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA	
Ablene	\$ 19.20	\$ 10.69													\$ 2.50						\$ 32.39	Ablene	
Amarillo	28.30	12.36													2.50							43.16	Amarillo
Atlanta	13.55	9.47													3.52							26.54	Atlanta
Austin	45.27	24.40													4.90							74.57	Austin
Beaumont	22.23	11.19													2.88							36.30	Beaumont
Brownwood	8.82	7.33													2.50							18.65	Brownwood
Bryan	19.56	13.57													2.50							35.63	Bryan
Childress	11.26	8.30													2.50							22.06	Childress
Corpus Christi	32.15	16.21													2.60							50.96	Corpus Christi
Dallas	66.40	19.14												17.69	2.57							105.80	Dallas
El Paso	18.40	6.39													2.77							27.56	El Paso
Ft. Worth	50.65	19.27												1.28	5.12							76.32	Ft. Worth
Houston	81.13	24.18													2.80	2.50						110.61	Houston
Laredo	18.89	10.98											10.71	1.47	2.73							44.78	Laredo
Lubbock	36.38	14.48													3.74							54.60	Lubbock
Lufkin	16.63	12.55													2.50							31.68	Lufkin
Odessa	17.08	7.38													3.37							27.83	Odessa
Paris	30.64	18.48													3.37							52.49	Paris
Pharr	28.76	20.52											11.08	0.95	2.50							63.81	Pharr
San Angelo	8.63	7.08													2.50							18.21	San Angelo
San Antonio	46.41	24.73												0.10	2.50							73.74	San Antonio
Tyler	16.14	14.22													2.50							32.86	Tyler
Waco	25.30	13.92												0.20	2.50							41.92	Waco
Wichita Falls	11.90	6.85													2.72							21.47	Wichita Falls
Yoakum	20.27	16.31													2.50							39.08	Yoakum
(ABL) Abilene MPO																							(ABL) Abilene MPO
(AMA) Amarillo MPO																							(AMA) Amarillo MPO
(ATL) Texarkana MPO																							(ATL) Texarkana MPO
(AUS) CAMPO TMA			35.00					44.28														79.28	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA			5.93			53.71		60.53												1.89		122.06	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO						3.03													0.37			3.40	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO																							(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA			30.33					4.65												0.20		35.18	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA						49.26		50.49													19.91	119.66	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA			32.00					10.27											5.40			47.67	(ELP) El Paso TMA
(LRD) Laredo MPO																							(LRD) Laredo MPO
(LBB) Lubbock TMA								3.20												0.16		3.36	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO																							(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO				2.24																		2.24	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO																							(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA								8.28													0.41	8.69	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO																							(PHR) Brownsville MPO
(SJT) San Angelo MPO																							(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA			21.25					21.02													1.03	43.30	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO																							(TYL) Tyler MPO
(TYL) Longview MPO																							(TYL) Longview MPO
(IWAC) Killean-Temple MPO																							(IWAC) Killean-Temple MPO
(IWAC) Waco MPO																							(IWAC) Waco MPO
(WFS) Wichita Falls MPO																							(WFS) Wichita Falls MPO
(YKM) Victoria MPO																							(YKM) Victoria MPO
Bridge							250.00															250.00	Bridge
Traffic									109.00													109.00	Traffic
Design										62.30												62.30	Design
Federal Railway-Highway Safety									15.00													15.00	Federal Railway-Highway Safety
Railroad Grade Crossing											3.50											3.50	Railroad Grade Crossing
Railroad Signal Maintenance											1.10											1.10	Railroad Signal Maintenance
Texas Parks and Wildlife											10.00											10.00	Texas Parks and Wildlife
Landscape Incentive Awards											2.00											2.00	Landscape Incentive Awards
Americans with Disabilities Act											15.00											15.00	Americans with Disabilities Act
Statewide																							Statewide
Statewide Unallocated												11.00				163.54						174.54	Statewide Unallocated
Total	\$ 693.95	\$ 350.00	\$ 124.51	\$ 2.24	\$ -	\$ 106.00	\$ 250.00	\$ 202.72	\$ 124.00	\$ 62.30	\$ 31.60	\$ 11.00	\$ 21.79	\$ 24.49	\$ 72.77	\$ 163.54	\$ -	\$ -	\$ 5.77	\$ 23.60	\$ 2,270.28	Total	



EXHIBIT A
PENDING ADJUSTMENTS FISCAL YEAR 2013 (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA		
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	Abilene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	0.27	-	-	-	-	-	-	-	0.27	Austin	
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	-	-	-	-	-	-	-	0.21	Houston	
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.10)	-	-	-	-	-	-	-	(0.10)	San Antonio	
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	3.36	-	-	-	-	-	-	-	-	-	-	-	-	0.59	3.95	(ELP) El Paso TMA	
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.59	\$ 4.33	Total	



EXHIBIT A
REVISED FISCAL YEAR 2013 FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA	
Ablene	\$ 19.20	\$ 10.69													\$ 2.50						\$ 32.39	Ablene	
Amarillo	28.30	12.36													2.50							43.16	Amarillo
Atlanta	13.55	9.47													3.52							26.54	Atlanta
Austin	45.27	24.40												0.27	4.90							74.84	Austin
Beaumont	22.23	11.19													2.88							36.30	Beaumont
Brownwood	8.82	7.33													2.50							18.65	Brownwood
Bryan	19.56	13.57													2.50							35.63	Bryan
Childress	11.26	8.30													2.50							22.06	Childress
Corpus Christi	32.15	16.21													2.60							50.96	Corpus Christi
Dallas	66.40	19.14												17.69	2.57							105.80	Dallas
El Paso	18.40	6.39													2.77							27.56	El Paso
Ft. Worth	50.65	19.27												1.28	5.12							76.32	Ft. Worth
Houston	81.13	24.18													3.01							110.82	Houston
Laredo	18.89	10.98											10.71	1.47	2.73							44.78	Laredo
Lubbock	36.38	14.48													3.74							54.60	Lubbock
Lufkin	16.63	12.55													2.50							31.68	Lufkin
Odessa	17.08	7.38													3.37							27.83	Odessa
Paris	30.64	18.48													3.37							52.49	Paris
Pharr	28.76	20.52											11.08	0.95	2.50							63.81	Pharr
San Angelo	8.63	7.08													2.50							18.21	San Angelo
San Antonio	46.41	24.73													2.50							73.64	San Antonio
Tyler	16.14	14.22													2.50							32.86	Tyler
Waco	25.30	13.92												0.20	2.50							41.92	Waco
Wichita Falls	11.90	6.85													2.72							21.47	Wichita Falls
Yoakum	20.27	16.31													2.50							39.08	Yoakum
(ABL) Abilene MPO																							(ABL) Abilene MPO
(AMA) Amarillo MPO																							(AMA) Amarillo MPO
(ATL) Texarkana MPO																							(ATL) Texarkana MPO
(AUS) CAMPO TMA			35.00					44.28														79.28	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA			5.93			53.71		60.53												1.89		122.06	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO						3.03													0.37			3.40	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO																							(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA			30.33					4.65													0.20	35.18	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA						49.26		50.49													19.91	119.66	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA			32.00					13.63											5.40	0.59		51.62	(ELP) El Paso TMA
(LRD) Laredo MPO																							(LRD) Laredo MPO
(LBB) Lubbock TMA								3.20													0.16	3.36	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO																							(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO				2.24																		2.24	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO																							(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA								8.28													0.41	8.69	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO																							(PHR) Brownsville MPO
(SJT) San Angelo MPO																							(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA			21.25					21.02													1.03	43.30	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO																							(TYL) Tyler MPO
(TYL) Longview MPO																							(TYL) Longview MPO
(IWAC) Killean-Temple MPO																							(IWAC) Killean-Temple MPO
(IWAC) Waco MPO																							(IWAC) Waco MPO
(WFS) Wichita Falls MPO																							(WFS) Wichita Falls MPO
(YKM) Victoria MPO																							(YKM) Victoria MPO
Bridge							250.00															250.00	Bridge
Traffic									109.00													109.00	Traffic
Design										62.30												62.30	Design
Federal Railway-Highway Safety									15.00													15.00	Federal Railway-Highway Safety
Railroad Grade Crossing											3.50											3.50	Railroad Grade Crossing
Railroad Signal Maintenance											1.10											1.10	Railroad Signal Maintenance
Texas Parks and Wildlife											10.00											10.00	Texas Parks and Wildlife
Landscape Incentive Awards											2.00											2.00	Landscape Incentive Awards
Americans with Disabilities Act											15.00											15.00	Americans with Disabilities Act
Statewide																							Statewide
Statewide Unallocated												11.00				163.54						174.54	Statewide Unallocated
Total	\$ 693.95	\$ 350.00	\$ 124.51	\$ 2.24	\$ -	\$ 106.00	\$ 250.00	\$ 206.08	\$ 124.00	\$ 62.30	\$ 31.60	\$ 11.00	\$ 21.79	\$ 24.87	\$ 72.77	\$ 163.54	\$ -	\$ -	\$ 5.77	\$ 24.19	\$ 2,274.61	Total	



EXHIBIT A
CURRENT FISCAL YEAR 2013 NON-TRADITIONAL FUNDING ALLOCATIONS (Per December 15, 2011 Commission MO - 112943)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ 48.66	\$ -	\$ -	\$ 48.66	\$ -	\$ 48.66	Abilene
Amarillo	-	-	-	-	21.56	-	-	21.56	-	21.56	Amarillo
Atlanta	-	-	26.20	-	4.63	-	-	30.83	-	30.83	Atlanta
Austin	-	-	61.65	-	73.55	-	-	135.20	14.53	149.73	Austin
Beaumont	-	-	-	-	39.43	-	-	39.43	-	39.43	Beaumont
Brownwood	-	-	-	-	1.85	-	-	1.85	-	1.85	Brownwood
Bryan	-	-	-	-	13.00	-	-	13.00	7.50	20.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	43.90	-	-	43.90	-	43.90	Corpus Christi
Dallas	425.25	-	-	-	28.79	-	-	454.04	-	454.04	Dallas
El Paso	-	-	-	-	22.55	-	-	22.55	-	22.55	El Paso
Ft. Worth	-	-	-	-	18.35	-	-	18.35	-	18.35	Ft. Worth
Houston	-	-	39.60	-	23.00	-	-	62.60	-	62.60	Houston
Laredo	-	-	-	-	24.82	-	-	24.82	-	24.82	Laredo
Lubbock	-	-	-	-	17.64	-	-	17.64	-	17.64	Lubbock
Lufkin	-	-	-	-	7.80	-	-	7.80	16.54	24.34	Lufkin
Odessa	-	-	-	-	0.87	-	-	0.87	-	0.87	Odessa
Paris	-	-	-	-	28.57	-	-	28.57	-	28.57	Paris
Pharr	-	-	86.65	-	13.14	-	-	99.79	-	99.79	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	18.10	-	39.47	-	-	57.57	2.30	59.87	San Antonio
Tyler	-	-	-	-	13.42	-	-	13.42	-	13.42	Tyler
Waco	-	-	-	-	14.76	-	-	14.76	-	14.76	Waco
Wichita Falls	-	-	-	-	9.60	-	-	9.60	-	9.60	Wichita Falls
Yoakum	-	-	-	-	10.18	-	-	10.18	-	10.18	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	4.78	-	-	4.78	-	4.78	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	36.74	-	-	36.74	-	36.74	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	85.79	-	-	85.79	-	85.79	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	9.90	-	-	9.90	-	9.90	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	3.80	-	-	3.80	-	3.80	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	11.20	-	-	11.20	-	11.20	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	17.52	-	-	17.52	-	17.52	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	5.41	-	-	5.41	-	5.41	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	3.82	-	-	3.82	-	3.82	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	2.35	-	-	2.35	-	2.35	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	17.00	-	-	17.00	-	17.00	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	3.01	-	-	3.01	-	3.01	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	1.77	-	-	1.77	-	1.77	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	18.50	-	-	18.50	-	18.50	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	4.72	-	-	4.72	-	4.72	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	1.29	-	-	1.29	-	1.29	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	3.84	-	-	3.84	-	3.84	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	0.32	-	-	0.32	-	0.32	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	2.12	-	-	2.12	-	2.12	(YKM) Victoria MPO
Bridge	-	-	-	-	371.80	-	-	371.80	-	371.80	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	722.47	-	79.58	-	122.97	-	925.02	-	925.02	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 425.25	\$ 722.47	\$ 232.20	\$ 79.58	\$ 1,125.21	\$ 122.97	\$ -	\$ 2,707.68	\$ 40.87	\$ 2,748.55	Total



EXHIBIT A
PENDING ADJUSTMENTS 2013 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	(1.64)	-	-	(1.64)	-	(1.64)	Austin
Beaumont	-	-	20.13	-	-	-	-	20.13	-	20.13	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	5.10	-	-	5.10	-	5.10	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	(14.17)	-	-	(14.17)	-	(14.17)	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	25.21	-	(4.85)	-	-	20.36	-	20.36	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	61.02	-	-	-	-	61.02	16.82	77.84	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	1.81	-	-	1.81	-	1.81	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	13.20	-	-	13.20	-	13.20	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	68.23	-	-	68.23	-	68.23	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	(3.82)	-	-	(3.82)	-	(3.82)	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	0.62	-	-	0.62	-	0.62	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	2.20	-	-	2.20	-	2.20	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	0.41	-	-	0.41	-	0.41	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	57.82	-	-	57.82	-	57.82	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ 106.36	\$ -	\$ 124.91	\$ -	\$ -	\$ 231.27	\$ 16.82	\$ 248.09	Total



EXHIBIT A
REVISED FISCAL YEAR 2013 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	-	-	-	-	48.66	-	-	48.66	-	48.66	Abilene
Amarillo	-	-	-	-	21.56	-	-	21.56	-	21.56	Amarillo
Atlanta	-	-	26.20	-	4.63	-	-	30.83	-	30.83	Atlanta
Austin	-	-	61.65	-	71.91	-	-	133.56	14.53	148.09	Austin
Beaumont	-	-	20.13	-	39.43	-	-	59.56	-	59.56	Beaumont
Brownwood	-	-	-	-	1.85	-	-	1.85	-	1.85	Brownwood
Bryan	-	-	-	-	13.00	-	-	13.00	7.50	20.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	49.00	-	-	49.00	-	49.00	Corpus Christi
Dallas	425.25	-	-	-	28.79	-	-	454.04	-	454.04	Dallas
El Paso	-	-	-	-	22.55	-	-	22.55	-	22.55	El Paso
Ft. Worth	-	-	-	-	18.35	-	-	18.35	-	18.35	Ft. Worth
Houston	-	-	39.60	-	23.00	-	-	62.60	-	62.60	Houston
Laredo	-	-	-	-	10.65	-	-	10.65	-	10.65	Laredo
Lubbock	-	-	-	-	17.64	-	-	17.64	-	17.64	Lubbock
Lufkin	-	-	-	-	7.80	-	-	7.80	16.54	24.34	Lufkin
Odessa	-	-	-	-	0.87	-	-	0.87	-	0.87	Odessa
Paris	-	-	-	-	28.57	-	-	28.57	-	28.57	Paris
Pharr	-	-	111.86	-	8.29	-	-	120.15	-	120.15	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	79.12	-	39.47	-	-	118.59	19.12	137.71	San Antonio
Tyler	-	-	-	-	13.42	-	-	13.42	-	13.42	Tyler
Waco	-	-	-	-	14.76	-	-	14.76	-	14.76	Waco
Wichita Falls	-	-	-	-	9.60	-	-	9.60	-	9.60	Wichita Falls
Yoakum	-	-	-	-	10.18	-	-	10.18	-	10.18	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	4.78	-	-	4.78	-	4.78	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	38.55	-	-	38.55	-	38.55	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	98.99	-	-	98.99	-	98.99	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	9.90	-	-	9.90	-	9.90	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	3.80	-	-	3.80	-	3.80	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	11.20	-	-	11.20	-	11.20	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	85.75	-	-	85.75	-	85.75	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	5.41	-	-	5.41	-	5.41	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	2.35	-	-	2.35	-	2.35	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	17.00	-	-	17.00	-	17.00	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	3.01	-	-	3.01	-	3.01	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	1.77	-	-	1.77	-	1.77	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	18.50	-	-	18.50	-	18.50	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	5.34	-	-	5.34	-	5.34	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	3.49	-	-	3.49	-	3.49	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	4.25	-	-	4.25	-	4.25	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	0.32	-	-	0.32	-	0.32	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	2.12	-	-	2.12	-	2.12	(YKM) Victoria MPO
Bridge	-	-	-	-	429.62	-	-	429.62	-	429.62	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	722.47	-	79.58	-	122.97	-	925.02	-	925.02	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 425.25	\$ 722.47	\$ 338.56	\$ 79.58	\$ 1,250.12	\$ 122.97	\$ -	\$ 2,938.95	\$ 57.69	\$ 2,996.64	Total



EXHIBIT A
CURRENT FISCAL YEAR 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (September 29, 2011 Commission MO - 112824)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	13.60	-	-	-	-	13.60	-	13.60	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	108.27	-	-	-	-	-	22.38	130.65	-	130.65	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	31.00	-	-	-	1.00	32.00	-	32.00	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	13.63	-	-	-	-	13.63	-	13.63	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	19.32	-	-	-	7.00	-	26.32	-	26.32	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 108.27	\$ 19.32	\$ 58.23	\$ -	\$ -	\$ 7.00	\$ 23.38	\$ 216.20	\$ -	\$ 216.20	Total



EXHIBIT A
PENDING ADJUSTMENTS 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	6.15	6.15	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHRTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.15	\$ 6.15	Total



EXHIBIT A
REVISED FISCAL YEAR 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	13.60	-	-	-	-	13.60	-	13.60	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	6.15	6.15	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	108.27	-	-	-	-	-	22.38	130.65	-	130.65	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	31.00	-	-	-	1.00	32.00	-	32.00	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	13.63	-	-	-	-	13.63	-	13.63	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	19.32	-	-	-	7.00	-	26.32	-	26.32	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 108.27	\$ 19.32	\$ 58.23	\$ -	\$ -	\$ 7.00	\$ 23.38	\$ 216.20	\$ 6.15	\$ 222.35	Total



EXHIBIT A
CURRENT FISCAL YEAR 2015 NON-TRADITIONAL FUNDING ALLOCATIONS (Per September 29, 2011 Commission MO - 112824)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	1.36	1.36	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	407.90	-	-	-	-	30.87	438.77	-	438.77	Dallas
El Paso	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	20.42	20.42	-	20.42	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	535.87	-	-	-	-	535.87	-	535.87	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 407.90	\$ 535.87	\$ -	\$ -	\$ -	\$ 51.29	\$ 995.06	\$ 1.36	\$ 996.42	Total



EXHIBIT A
FUND TRANSFER ADJUSTMENTS 2015 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	8.79	8.79	Bryan
Childress	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	(DAL FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.79	\$ 8.79	Total



EXHIBIT A
REVISED FISCAL YEAR 2015 NON-TRADITIONAL FUNDING ALLOCATIONS (for April 2012 Commission MO
 (in millions)

District/Division MPO/TMA	Concession & Surplus Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Cat 3	Prop 14 Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	1.36	1.36	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	8.79	8.79	Bryan
Childress	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	407.90	-	-	-	-	30.87	438.77	-	438.77	Dallas
El Paso	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	20.42	20.42	-	20.42	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JOHRTS MPO	-	-	-	-	-	-	-	-	-	(BMT) JOHRTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	Bridge
Traffic (HSIP, HES, SRS)	-	-	-	-	-	-	-	-	-	Traffic (HSIP, HES, SRS)
Design	-	-	-	-	-	-	-	-	-	Design
Railroad	-	-	-	-	-	-	-	-	-	Railroad
Statewide	-	535.87	-	-	-	-	535.87	-	535.87	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 407.90	\$ 535.87	\$ -	\$ -	\$ -	\$ 51.29	\$ 995.06	\$ 10.15	\$ 1,005.21	Total



EXHIBIT A

CURRENT FISCAL YEAR 2020 FUNDING ALLOCATIONS (Per September 29, 2011 Commission MO - 112824)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP-MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Abilene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Amarillo	
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Atlanta	
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Austin	
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Beaumont	
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Brownwood	
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Bryan	
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Childress	
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Corpus Christi	
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	2.50	-	-	-	-	-	2.70	Dallas	
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	4.45	-	2.50	-	-	-	-	-	6.95	El Paso	
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Ft. Worth	
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Houston	
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	5.89	1.92	2.50	-	-	-	-	-	10.31	Laredo	
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Lubbock	
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Lufkin	
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Odessa	
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Paris	
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	4.76	0.10	2.50	-	-	-	-	-	7.36	Pharr	
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	San Angelo	
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	San Antonio	
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Tyler	
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Waco	
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Wichita Falls	
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Yoakum	
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO	
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO	
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO	
(AUS) CAMPO TMA	-	-	-	-	-	57.98	3.27	15.42	-	-	-	-	-	-	-	-	-	-	-	0.89	16.31	(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	65.35	-	-	-	-	-	-	-	-	-	-	-	1.88	125.21	(BMT & HOU) HGAC TMA	
(BMT) JHORTS MPO	-	-	-	9.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	13.61	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO	
(CRP) Corpus Christi TMA	-	-	29.61	-	-	-	-	5.03	-	-	-	-	-	-	-	-	-	-	-	0.21	-	34.85	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	56.77	-	-	53.19	-	76.00	-	-	-	-	-	-	-	42.04	-	-	-	-	-	228.00	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	5.83	-	11.09	-	-	-	-	-	-	-	-	-	-	-	-	-	16.92	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO	
(LBB) Lubbock TMA	-	-	-	-	-	-	-	3.46	-	-	-	-	-	-	-	-	-	-	-	-	0.15	3.61	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO	
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO	
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO	
(PHR) Hidalgo County TMA	-	-	50.69	-	-	-	-	8.94	-	-	-	-	-	-	-	-	-	-	-	-	0.40	60.03	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO	
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO	
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	22.70	-	-	-	-	-	-	-	-	-	-	-	-	1.02	23.72	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	6.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.51	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO	
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO	
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO	
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO	
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO	
Bridge	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	-	109.00	-	-	-	-	-	-	-	-	-	-	-	-	109.00	Traffic
Design	-	-	-	-	-	-	-	-	-	67.26	-	-	-	-	-	-	-	-	-	-	-	67.26	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122.57	-	-	-	-	-	122.57	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	11.00	Statewide Unallocated
Total	\$ 928.81	\$ 350.00	\$ 137.07	\$ 16.49	\$ -	\$ 120.27	\$ 250.00	\$ 207.99	\$ 124.00	\$ 67.26	\$ 31.60	\$ 11.00	\$ 15.10	\$ 2.22	\$ 62.50	\$ 164.81	\$ -	\$ -	\$ 0.36	\$ 4.55	\$ 2,493.83	Total	



EXHIBIT A

PENDING ADJUSTMENTS FISCAL YEAR 2020 FUNDING ALLOCATIONS (for April 2012 Commission MO) (in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA	
Ablene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Ablene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	(50.69)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(50.69)	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	50.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.69	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Total



EXHIBIT A
REVISED FISCAL YEAR 2020 FUNDING ALLOCATIONS (for April 2012 Commission MO)
(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP-MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Abilene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Amarillo	
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Atlanta	
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Austin	
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Beaumont	
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Brownwood	
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Bryan	
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Childress	
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Corpus Christi	
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	2.50	-	-	-	-	-	2.70	Dallas	
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	4.45	-	2.50	-	-	-	-	-	6.95	El Paso	
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Ft. Worth	
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Houston	
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	5.89	1.92	2.50	-	-	-	-	-	10.31	Laredo	
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Lubbock	
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Lufkin	
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Odessa	
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Paris	
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	4.76	0.10	2.50	-	-	-	-	-	7.36	Pharr	
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	San Angelo	
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	San Antonio	
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Tyler	
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Waco	
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Wichita Falls	
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	2.50	Yoakum	
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO	
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO	
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO	
(AUS) CAMPO TMA	-	-	-	-	-	57.98	-	15.42	-	-	-	-	-	-	-	-	-	-	-	0.89	16.31	(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA	-	-	-	-	-	3.27	-	65.35	-	-	-	-	-	-	-	-	-	-	-	1.88	125.21	(BMT & HOU) HGAC TMA	
(BMT) JHORTS MPO	-	-	-	-	9.98	-	3.27	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	13.61	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO	
(CRP) Corpus Christi TMA	-	-	-	29.61	-	-	-	5.03	-	-	-	-	-	-	-	-	-	-	-	0.21	-	34.85	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	56.77	-	-	-	53.19	-	-	-	-	-	-	-	42.04	-	-	-	-	-	228.00	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	5.83	-	11.09	-	-	-	-	-	-	-	-	-	-	-	-	-	16.92	(ELP) El Paso TMA
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo MPO	
(LBB) Lubbock TMA	-	-	-	-	-	-	-	3.46	-	-	-	-	-	-	-	-	-	-	-	-	0.15	3.61	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO	
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO	
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO	
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	8.94	-	-	-	-	-	-	-	-	-	-	-	-	0.40	9.34	(PHR) Hidalgo County TMA
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville MPO	
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO	
(SAT) San Antonio-Bexar County TMA	-	-	-	50.69	-	-	-	22.70	-	-	-	-	-	-	-	-	-	-	-	-	1.02	74.41	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	6.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.51	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO	
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple MPO	
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO	
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO	
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO	
Bridge	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	-	109.00	-	-	-	-	-	-	-	-	-	-	-	-	109.00	Traffic
Design	-	-	-	-	-	-	-	-	-	67.26	-	-	-	-	-	-	-	-	-	-	-	67.26	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122.57	-	-	-	-	-	122.57	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	11.00	Statewide Unallocated
Total	\$ 928.81	\$ 350.00	\$ 137.07	\$ 16.49	\$ -	\$ 120.27	\$ 250.00	\$ 207.99	\$ 124.00	\$ 67.26	\$ 31.60	\$ 11.00	\$ 15.10	\$ 2.22	\$ 62.50	\$ 164.81	\$ -	\$ -	\$ -	\$ 0.36	\$ 4.55	\$ 2,493.83	Total



EXHIBIT A

FISCAL YEARS 2012 - 2020 TIERED PROJECTS

LET FY 2010

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
EL PASO (ELP)	Jan-10	2121-04-065	CATEGORY 2M TIERING REMOVED										

LET FY 2011

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Apr-11	0114-02-053	2M	\$ 56,900,000	\$ 36,000,000	\$ 36,000,000							\$ 128,900,000
KTMPO (BROWNWOOD) *	May-11	0231-18-002	2U		\$ 1,672,620	\$ 2,230,159	\$ 712,515						\$ 4,615,294
CORPUS CHRISTI DISTRICT	Mar-11	0542-06-045	11	\$ 410,316									\$ 410,316
CORPUS CHRISTI DISTRICT		0542-06-045	1	\$ 2,342,843									\$ 2,342,843
EL PASO (ELP)	Apr-11	2552-01-036	2M	\$ 36,214,322									\$ 36,214,322
EL PASO (ELP)	Apr-11	2552-01-038	2M	\$ 11,122,609									\$ 11,122,609
EL PASO (ELP)	Apr-11	2552-03-034	2M	\$ 12,000,000									\$ 12,000,000
KTMPO (WAC)	May-11	0231-19-002	2U		\$ 11,022,780	\$ 14,697,041	\$ 11,022,780						\$ 36,742,601

* KTMPO provided funding for CSJ 0231-18-002 in Brownwood.

FY 2012

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
ALANTA DISTRICT	Oct-11	0248-01-068	11	\$ 7,520,000	\$ 3,377,423								\$ 10,897,423
EL PASO (ELP)	Aug-12	0608-01-001	7	\$ 9,307,037	\$ 5,131,861								\$ 14,438,898
EL PASO (ELP)	Aug-12	0608-01-001	12 STP MM Recon	\$ 2,571,974									\$ 2,571,974
EL PASO (ELP)	Aug-12	2121-04-088	2M		\$ 5,000,000								\$ 5,000,000
EL PASO DISTRICT	Dec-11	0674-01-037	11	\$ 2,520,000	\$ 2,520,000	\$ 2,250,000	\$ 2,187,183						\$ 9,477,183
EL PASO (ELP)	Aug-12	2121-01-080	2M	\$ 2,370,000	\$ 7,130,000								\$ 9,500,000

FY 2013

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-13	3136-01-107	2M		\$ 35,000,000	\$ 34,500,000							\$ 69,500,000
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-01-052	2M		\$ 3,927,118	\$ 3,927,118	\$ 3,927,118	\$ 4,683,727	\$ 4,683,727	\$ 4,683,727	\$ 4,683,727	\$ 9,367,454	\$ 39,883,716
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-01-053	2M		\$ 1,057,252	\$ 1,057,252	\$ 1,057,252	\$ 1,260,945	\$ 1,260,945	\$ 1,260,945	\$ 1,260,945	\$ 2,521,890	\$ 10,737,426
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-02-083	2M		\$ 5,215,777	\$ 5,215,777	\$ 5,215,777	\$ 6,220,663	\$ 6,220,663	\$ 6,220,663	\$ 6,220,663	\$ 12,441,326	\$ 52,971,309

FY 2014

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
SAN ANTONIO - BEXAR CO. (SAT)	Jan-14	0253-04-138	2M		\$ 11,049,652	\$ 11,049,652	\$ 11,049,652	\$ 13,178,507	\$ 13,178,507	\$ 13,178,507	\$ 13,178,507	\$ 26,357,015	\$ 112,219,999
HGAC (HOU)	Aug-14	0500-03-042	2M			\$ 32,055,678	\$ 28,877,339						\$ 60,933,017
HGAC (HOU)	Aug-14	0500-03-043	2M			\$ 49,254,322							\$ 49,254,322

FY 2015

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-15	0151-09-036	2M				\$ 23,300,000	\$ 27,700,000					\$ 51,000,000
CAMPO (AUS)	May-15	0265-01-080	2M				\$ 8,400,000	\$ 10,200,000					\$ 18,600,000
CAMPO (AUS)	Feb-15	1200-06-004	2M				\$ 15,800,000	\$ 1,900,000					\$ 17,700,000
CAMPO (AUS)	Feb-15	1200-07-001	2M				\$ 2,200,000	\$ 400,000					\$ 2,600,000
EL PASO (ELP)		2552-04-027	CATEGORY 2M TIERING REMOVED										

FY 2016

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	May-16	0151-09-127	2M					\$ 16,600,000	\$ 13,800,000				\$ 30,400,000
NCTCOG (DAL)	Apr-16	0918-45-121	2M					\$ 46,190,000	\$ 31,190,000	\$ 28,520,000	\$ 17,000,000	\$ 12,000,000	\$ 134,900,000

FY 2018

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-18	0113-08-060, Etc.	2M							\$ 27,100,000	\$ 15,000,000		\$ 42,100,000

FY 2019

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
NCTCOG (DAL)		0364-02-017	CATEGORY 2M TIERING REMOVED										
NCTCOG (FTW)		0364-01-137	CATEGORY 2M TIERING REMOVED										
NCTCOG (DAL)		3547-03-004	CATEGORY 2M TIERING REMOVED										
NCTCOG (DAL)		3547-04-001	CATEGORY 2M TIERING REMOVED										

NOTES:

UTP REVISIONS ARE SHOWN IN BLACK.

THE ABOVE TIERED PROJECT EXHIBIT SUPERSEDES ALL PREVIOUS UTP TIERED PROJECT EXHIBITS OR TABLES.

ALL TIERED AMOUNTS FOR PROJECTS THAT LET IN 2011 OR 2012 HAVE BEEN DEDUCTED FROM ALLOCATIONS.

ALL UPDATES THAT REDUCE TIERED AMOUNTS ARE CREDITED TO THE CATEGORY ALLOCATIONS IN THE RESPECTIVE YEAR.

EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 0608-01-001 DISTRICT: EL PASO DESCRIPTION: BUILD SPUR BETWEEN IH 10 AND SH 20 LIMITS FROM: SH 20, 0.168 MI N OF BORDERLA TO: 0.13 MI W OF IH 10 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0608-01-001 COUNTY: EL PASO HWY NO: SP 276 LENGTH MILES: 1.61 SCHEDULED DATE: 2013 EXISTING: RURAL DIVIDED PROPOSED: RURAL DIVIDED	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">APPN CODE:</th> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY:</th> <th style="text-align: right; border-bottom: 1px solid black;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L24E</td> <td>2M</td> <td style="text-align: right;">\$5,000,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$0</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">(1, 7) \$17,010,872</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right; border-top: 1px solid black;">\$22,010,872</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$22,010,872</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L24E	2M	\$5,000,000	SUBTOTAL, LOCAL CONTRIBUTION:		(3) \$0	SUBTOTAL, OTHER CATEGORIES:		(1, 7) \$17,010,872	PROJECT TOTAL:		\$22,010,872	INFLATED ESTIMATE:		\$22,010,872
APPN CODE:	CATEGORY:	AMOUNT:																		
L24E	2M	\$5,000,000																		
SUBTOTAL, LOCAL CONTRIBUTION:		(3) \$0																		
SUBTOTAL, OTHER CATEGORIES:		(1, 7) \$17,010,872																		
PROJECT TOTAL:		\$22,010,872																		
INFLATED ESTIMATE:		\$22,010,872																		
MPO NAME: EL PASO MPO	Revision -- De-authorizing Category 2M only																			

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 2121-04-088	CONTRACT CSJ: 2121-04-088	LENGTH MILES: 0.75	SCHEDULED DATE: 2012
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: IH 10	EXISTING: URBAN FREEWAY
DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF DIREC		PROPOSED: URBAN FREEWAY	
LIMITS FROM: IH 10 @ LP 375	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		L01E	2M
NON-TRADITIONAL FUND SOURCE: PROP 12		SUBTOTAL, LOCAL CONTRIBUTION:	(3) \$2,000,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, OTHER CATEGORIES:	(10, 12, 3) \$11,000,000
		PROJECT TOTAL:	\$18,000,000
		INFLATED ESTIMATE:	\$18,000,000

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Texas Mobility Fund Projects

CSJ: 0918-47-050	CONTRACT CSJ: 0918-47-050	LENGTH MILES: 0.001	SCHEDULED DATE: 2012
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: VA	EXISTING:
DESCRIPTION: NORTHWEST CORRIDOR SEGMENT FROM BACHMAN STATION IN DALLAS		PROPOSED:	
LIMITS FROM: NORTHWEST LIGHT RAIL CORRI		TO: IN CITIES OF DALLAS AND IRVING	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A		APPN CODE: 8200	CATEGORY: 3
NON-TRADITIONAL FUND SOURCE: TMF			AMOUNT: \$6,700,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		SUBTOTAL, LOCAL CONTRIBUTION:	\$0
		SUBTOTAL, OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$6,700,000
	--REVISED--	INFLATED ESTIMATE:	\$6,700,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 3545-02-003 CONTRACT CSJ: 3545-02-003
 DISTRICT: AUSTIN COUNTY: HAYS HWY NO: FM 110
 DESCRIPTION: CONST 5LN SUBURB SECT&4LN DIV RDWY
 LIMITS FROM: 1.215 MI EAST OF IH 35 EAST FRT TO: SH 123/OLD BASTROP HWY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.19 SCHEDULED DATE: 2012
 EXISTING: RURAL DIVIDED
 PROPOSED: RURAL DIVIDED

		<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
		1090	3	\$12,122,266
SUBTOTAL, LOCAL CONTRIBUTION:				\$0
SUBTOTAL, OTHER CATEGORIES:		(10)		
				\$2,503,688
PROJECT TOTAL:				\$14,625,954
ENGINEERS ESTIMATE:				\$14,625,954

--REVISED--

CSJ: 3622-01-003 CONTRACT CSJ: 3622-01-003
 DISTRICT: PHARR COUNTY: CAMERON HWY NO: SH 550
 DESCRIPTION: CONSTRUCT TOLLED DIRECT CONNECTORS & MAIN LANES
 LIMITS FROM: @ US 77/83 TO: 0.53 MI E OF OLD ALICE RD
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.36 SCHEDULED DATE: 2012
 EXISTING: U*
 PROPOSED: U*

		<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
		1090	3	\$27,700,000
SUBTOTAL, LOCAL CONTRIBUTION:				\$3,092,617
SUBTOTAL, OTHER CATEGORIES:		(3)		
				\$5,671,590
PROJECT TOTAL:				\$36,464,207
ENGINEERS ESTIMATE:				\$36,434,207

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 8 Non-Traditionally Funded Transportation - Proposition 14 Safety Bond Projects

CSJ: 0275-03-059 **CONTRACT CSJ:** 0275-03-059
DISTRICT: AMARILLO **COUNTY:** CARSON **HWY NO:** IH 40
DESCRIPTION: INSTALL MEDIAN BARRIER
LIMITS FROM: 3.775 MI W OF SH 207 **TO:** 6.920 MI E OF SH 207
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14 SB

LENGTH MILES: 10.7 **SCHEDULED DATE:** 2014
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

		<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
		8020	8	\$1,192,999
SUBTOTAL, LOCAL CONTRIBUTION:				\$0
SUBTOTAL, OTHER CATEGORIES:				\$0
PROJECT TOTAL:				\$1,192,999
De-authorizing the Project				INFLATED ESTIMATE: \$1,192,999

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 8 Non-Traditionally Funded Transportation - Proposition 14 Safety Bond Projects

CSJ: 0016-19-023 **CONTRACT CSJ:** 0016-19-023
DISTRICT: SAN ANTONIO **COUNTY:** COMAL **HWY NO:** FM 482
DESCRIPTION: WIDEN EXISTNG ROADWAY TO ADD SHOULDERS
LIMITS FROM: 0.4 MI SW OF KRUEGER CANYON **TO:** FM 2252
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14 SB

LENGTH MILES: 4.22 **SCHEDULED DATE:** 2012
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

		<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
		8020	8	\$2,937,500
SUBTOTAL, LOCAL CONTRIBUTION:				\$0
SUBTOTAL, OTHER CATEGORIES:				\$0
PROJECT TOTAL:				\$2,937,500
INFLATED ESTIMATE:				\$2,937,500

--REVISED--

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0102-02-095 CONTRACT CSJ: 0102-02-095 DISTRICT: CORPUS CHRISTI COUNTY: NUECES HWY NO: US 77 DESCRIPTION: CONSTRUCT MAIN LANES LIMITS FROM: SH 44 TO: FM 892 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: PROP 12 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	LENGTH MILES: 1.12 SCHEDULED DATE: 2012 EXISTING: URBAN DIVIDED PROPOSED: URBAN DIVIDED	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">APPN CODE:</th> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY:</th> <th style="text-align: right; border-bottom: 1px solid black;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>LY50</td> <td>10</td> <td style="text-align: right;">\$8,949,477</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$0</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">(3) \$4,900,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right; border-top: 1px solid black;">\$13,849,477</td> </tr> <tr> <td colspan="2">AUTHORIZED AMOUNT:</td> <td style="text-align: right;">\$13,849,477</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	LY50	10	\$8,949,477	SUBTOTAL, LOCAL CONTRIBUTION:		(3) \$0	SUBTOTAL, OTHER CATEGORIES:		(3) \$4,900,000	PROJECT TOTAL:		\$13,849,477	AUTHORIZED AMOUNT:		\$13,849,477
APPN CODE:	CATEGORY:	AMOUNT:																		
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PROJECT TOTAL:		\$13,849,477																		
AUTHORIZED AMOUNT:		\$13,849,477																		
--REVISED--																				

CSJ: 0915-12-496 CONTRACT CSJ: 0915-12-496 DISTRICT: SAN ANTONIO COUNTY: BEXAR HWY NO: VA DESCRIPTION: EXTEND 36TH ST ALONG EXISTING WAGNER/TINKER RD-EXPAND TO LIMITS FROM: BILLY MITCHELL TO: DUNCAN LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	LENGTH MILES: 0.001 SCHEDULED DATE: 2012 EXISTING: URBAN DIVIDED PROPOSED: URBAN DIVIDED	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">APPN CODE:</th> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY:</th> <th style="text-align: right; border-bottom: 1px solid black;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L68E</td> <td>10</td> <td style="text-align: right;">\$2,178,261</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$1,700,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right; border-top: 1px solid black;">\$3,878,261</td> </tr> <tr> <td colspan="2">AUTHORIZED AMOUNT:</td> <td style="text-align: right;">\$3,878,261</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L68E	10	\$2,178,261	SUBTOTAL, LOCAL CONTRIBUTION:		(3) \$1,700,000	SUBTOTAL, OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$3,878,261	AUTHORIZED AMOUNT:		\$3,878,261
APPN CODE:	CATEGORY:	AMOUNT:																		
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SUBTOTAL, OTHER CATEGORIES:		\$0																		
PROJECT TOTAL:		\$3,878,261																		
AUTHORIZED AMOUNT:		\$3,878,261																		
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CSJ: 1229-01-042 CONTRACT CSJ: 1229-01-042 DISTRICT: LAREDO COUNTY: MAVERICK HWY NO: FM 1021 DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES LIMITS FROM: MONROE STREET TO: AUSTIN STREET LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	LENGTH MILES: 0.39 SCHEDULED DATE: 2012 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">APPN CODE:</th> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY:</th> <th style="text-align: right; border-bottom: 1px solid black;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L1G0</td> <td>10</td> <td style="text-align: right;">\$750,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$0</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">(6) \$9,700,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right; border-top: 1px solid black;">\$10,450,000</td> </tr> <tr> <td colspan="2">AUTHORIZED AMOUNT:</td> <td style="text-align: right;">\$10,450,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L1G0	10	\$750,000	SUBTOTAL, LOCAL CONTRIBUTION:		(3) \$0	SUBTOTAL, OTHER CATEGORIES:		(6) \$9,700,000	PROJECT TOTAL:		\$10,450,000	AUTHORIZED AMOUNT:		\$10,450,000
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AUTHORIZED AMOUNT:		\$10,450,000																		
--REVISED--																				

CSJ: 2121-01-080 CONTRACT CSJ: 2121-01-080 DISTRICT: EL PASO COUNTY: EL PASO HWY NO: IH 10 DESCRIPTION: AESTHETICS TO INCLUDE FENCING, LANDSCAPING AND HARDSCAPING LIMITS FROM: LP 375 (TRANSMOUNTAIN) TO: LP 375 (JOE BATTLE/AMERICAS) LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	LENGTH MILES: 20 SCHEDULED DATE: 2012 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">APPN CODE:</th> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY:</th> <th style="text-align: right; border-bottom: 1px solid black;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L01E</td> <td>10</td> <td style="text-align: right;">\$265,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$1</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">(2M) \$9,500,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right; border-top: 1px solid black;">\$9,765,001</td> </tr> <tr> <td colspan="2">AUTHORIZED AMOUNT:</td> <td style="text-align: right;">\$9,765,001</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L01E	10	\$265,000	SUBTOTAL, LOCAL CONTRIBUTION:		(3) \$1	SUBTOTAL, OTHER CATEGORIES:		(2M) \$9,500,000	PROJECT TOTAL:		\$9,765,001	AUTHORIZED AMOUNT:		\$9,765,001
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PROJECT TOTAL:		\$9,765,001																		
AUTHORIZED AMOUNT:		\$9,765,001																		
--REVISED--																				

CSJ: 0912-72-289 CONTRACT CSJ: 0912-72-289 DISTRICT: HOUSTON COUNTY: HARRIS HWY NO: CS DESCRIPTION: CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN LIMITS FROM: AT BRINGHURST IN HOUSTON TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">APPN CODE:</th> <th style="text-align: left; border-bottom: 1px solid black;">CATEGORY:</th> <th style="text-align: right; border-bottom: 1px solid black;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>LE10</td> <td>10</td> <td style="text-align: right;">\$1,100,000</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$1</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right; border-top: 1px solid black;">\$1,100,001</td> </tr> <tr> <td colspan="2">AUTHORIZED AMOUNT:</td> <td style="text-align: right;">\$1,100,001</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	LE10	10	\$1,100,000	SUBTOTAL, LOCAL CONTRIBUTION:		(3) \$1	SUBTOTAL, OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$1,100,001	AUTHORIZED AMOUNT:		\$1,100,001
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PROJECT TOTAL:		\$1,100,001																		
AUTHORIZED AMOUNT:		\$1,100,001																		
--REVISED--																				

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



EXHIBIT A

2012 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 2263-02-090 DISTRICT: CORPUS CHRISTI COUNTY: NUECES DESCRIPTION: INSTALLATION OF PILINGS LIMITS FROM: AT FERRY BOAT LANDINGS TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2263-02-090 HWY NO: SH 361	LENGTH MILES: 0.28 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)																					
		<table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L95E</td> <td>10</td> <td style="text-align: right;">\$912,500</td> </tr> <tr> <td>9990</td> <td>10</td> <td style="text-align: right;">\$1</td> </tr> <tr> <td colspan="2">SUBTOTAL, LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$0</td> </tr> <tr> <td colspan="2">SUBTOTAL, OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$912,501</td> </tr> <tr> <td colspan="2">AUTHORIZED AMOUNT:</td> <td style="text-align: right;">\$912,501</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L95E	10	\$912,500	9990	10	\$1	SUBTOTAL, LOCAL CONTRIBUTION:		(3) \$0	SUBTOTAL, OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$912,501	AUTHORIZED AMOUNT:		\$912,501
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CSJ: 2263-02-091 DISTRICT: CORPUS CHRISTI COUNTY: NUECES DESCRIPTION: BULKHEAD REPAIRS LIMITS FROM: AT FERRY BOAT LANDINGS TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2263-02-091 HWY NO: SH 361	LENGTH MILES: 0.28 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)																					
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PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
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