

TEXAS DEPARTMENT OF TRANSPORTATION

**Quarterly STIP Revision
2012 Unified Transportation Program Revision &
Development of the 2013 UTP
Public Meeting**

February 9, 2012

TEXAS DEPARTMENT OF TRANSPORTATION



What is the Statewide Transportation Improvement Program (STIP)?

The STIP is the State's four-year funding program that includes the MPO and Rural Transportation Improvement Programs (TIPs) which contain all phases of transportation projects to be built during the four-year period. Projects must be consistent with the state and metropolitan long-range plans; and in non-attainment areas (Houston, Dallas-Fort Worth, Beaumont & El Paso), projects must conform to the State Implementation Plan.

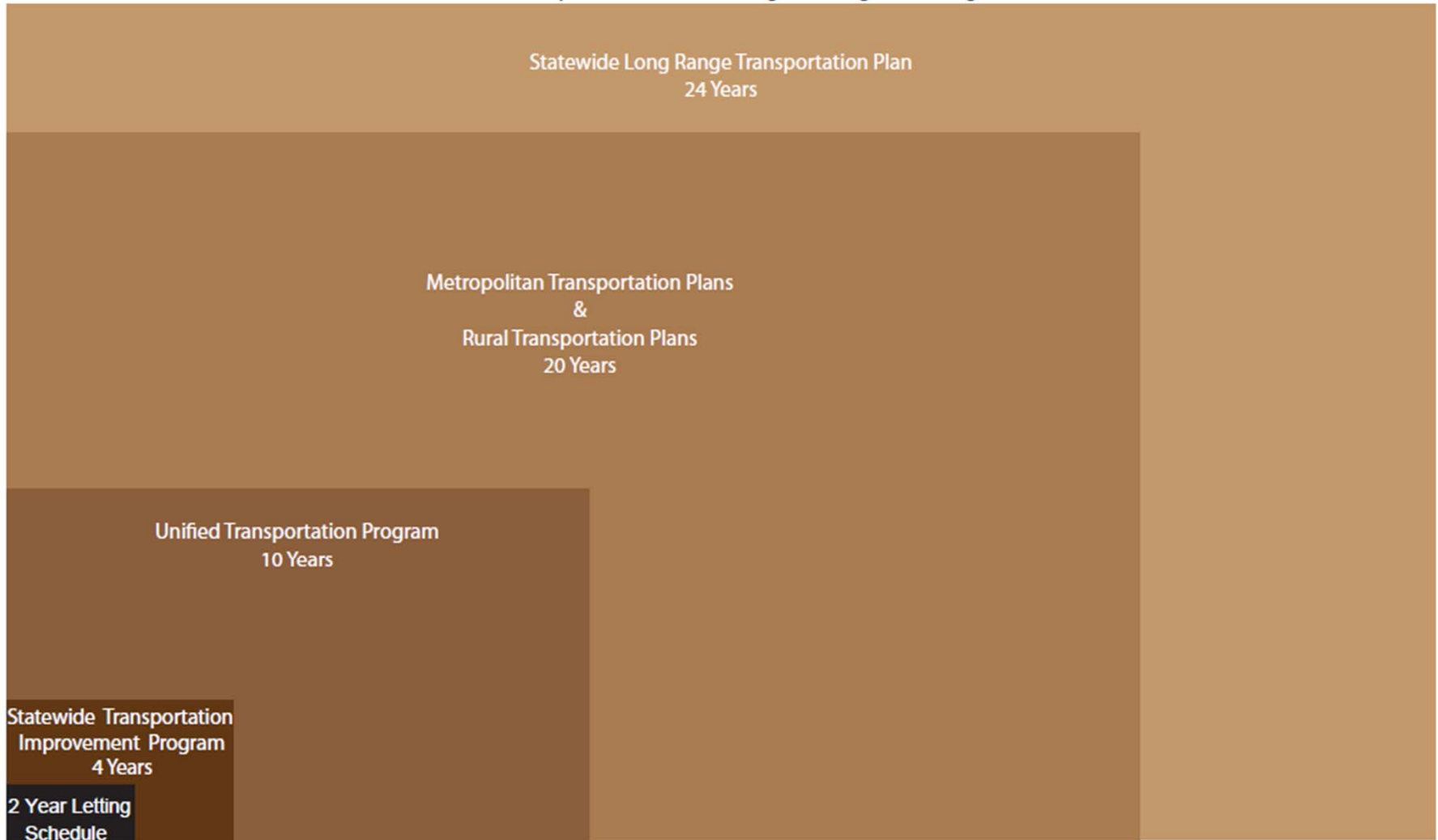
What is the Unified Transportation Program (UTP)?

The UTP is a document that covers a period of 10 years to guide the development & to authorize construction of highway projects & projects involving aviation, public transportation, and the state's waterways & coastal waters based on projected available funding. (It's a **PLAN !!!**)

The UTP includes funding levels & project lists.

How do the STIP & UTP fit into the Planning and Programming Process?

Texas Transportation Planning & Programming Process



Statewide Transportation Improvement Program (STIP)

Current STIP shows the projects funded for letting over 4 years (FY 2011-2014).

Updated every 2 years.

Revised quarterly in November, February, May, and August.

Out-of-Cycle revisions as needed.

Contains Metropolitan Planning Organization (MPO) Transportation Improvement Plans (TIPs) and 25 rural TIPs.

UTP Funding Categories

Category 1 - Preventive Maintenance & Rehabilitation

Category 2 – Metropolitan & Urban Corridor Projects

Category 3 – Non-Traditionally Funded Transportation Projects

Category 4 – Statewide Connectivity Corridor Projects

Category 5 – Congestion Mitigation & Air Quality Improvement

Category 6 - Structures Replacement & Rehabilitation

Category 7 – Metropolitan Mobility & Rehabilitation (TMA)

Category 8 – Safety

Category 9 – Transportation Enhancement

Category 10 – Supplemental Transportation Projects

Category 11 – District Discretionary

Category 12 – Strategic Priority

2011-2014 STIP Schedule

February 9, 2012 (Today): Public Meeting.

February 10, 2012: Texas Register Posting
(for public hearing).

February 29, 2012 at 10:00 AM Central: Public Hearing
@ 150 E. Riverside Drive, Austin, TX.
Room 1B-1

March 12, 2012 at 4:00 PM Central: deadline for receipt
of comments.

2012 UTP Revision & 2013 UTP Development Schedule

February 9, 2012 (Today): Public Meeting

February 17, 2012: Texas Register Posting (for public hearing). Start 30 day comment period.

March 5, 2012 at 10:00 AM Central: Public Hearing @
200 E. Riverside Drive, Austin, TX.
Room 1A-1

March 19, 2012 at 4:00 PM Central: deadline for receipt
of comments.

March 29, 2012: Commission action on UTP revisions
and 2013 UTP.

2011-2014 STIP Revision Types

A STIP revision is any change to the TIP that the District or MPO makes. Once a revision has received FHWA/FTA approval, it is considered to be a formal amendment to the STIP document.

Amendment required

An amendment is required when changes in a estimated federal cost exceed 50% and result in a revised total cost exceeding \$1,499,999.

If the type of work, physical length of the project, or the project termini change from the original project description, an amendment is also needed.

Amendment NOT required

Any project-related change to those projects funded from a “grouped” category (i.e., categories covered by grouped CSJs), or simply moving a project from one STIP year to another STIP year.

2012 UTP Revision Types

- Modify Tiered Projects Table in UTP - Summary of Categories.
- Funding Level Adjustments due to Fund Transfers (FTRs).
- Updated program specific project lists to authorize or de-authorize funding
- Any minor technical revisions

2013 Unified Transportation Program

Why Public Involvement?

Texas Administrative Code (TAC) rules §16.105, adopted January 1, 2011, require public involvement on the following prior to final UTP adoption:

- Project Selection Process
- Relative importance of various selection criteria
- Funding level by Region
- Funding level by Category

A Statewide VTC public meeting is held, which includes each of the Regions (East, West, North, South) -
TODAY

2013 Unified Transportation Program

- 10 year Program: FYs 2013-2022.
- Includes 4 year STIP.
- Fiscally constrained. \$\$\$
- Project Estimates are inflated to Year of Expenditure.
- Projects listed in Categories 2, 3, 4, 8 (Prop 14 SB), 10 (earmarks) & 12.
- Categories 1, 5, 6, 7, 8 (except Prop 14 SB), 9, some 10 & 11 are Allocation programs (no projects listed).
- Category 2, 4, 5 & 7 are Total Project Cost (preliminary and construction engineering, ROW, construction).
- First 4 years is CONSTRUCT status for all categories; Last 6 years is eligible for DEVELOP status.

2013 UTP Preliminary Funding Levels

FUNDING CATEGORY		PRELIMINARY FUNDING LEVELS FISCAL YEARS 2013-2022
Category 1	Preventive Maintenance and Rehabilitation	\$11,317,950,000
Category 2	Metropolitan and Urban Corridor Projects	\$2,038,800,000
Category 3	Non-Traditionally Funded Transportation Projects	\$11,275,660,000
Category 4	Statewide Connectivity Corridor Projects	\$5,000,000
Category 5	Congestion Mitigation and Air Quality Improvement	\$1,512,720,000
Category 6	Structures Replacement and Rehabilitation	\$2,500,000,000
Category 7	Metropolitan Mobility and Rehabilitation (TMA)	\$2,678,420,000
Category 8	Safety	\$1,370,160,000
Category 9	Transportation Enhancement	\$672,110,000
Category 10	Supplemental Transportation Projects	\$690,350,000
Category 11	District Discretionary	\$625,670,000
Category 12	Strategic Priority	\$2,053,380,000
Total	Categories 1-12	\$36,740,220,000
Aviation	Aviation Capital Improvement Program	\$124,650,000
Public Transportation	Public Transportation	\$172,410,000
Rail	Rail	\$9,490,000
Waterway and Coastal Waters	State Waterways and Coastal Waters	\$6,750,000

2013 UTP Preliminary Funding Levels by Region (in millions)

FISCAL YEARS	FY 2013	FY2014	FY2015	FY2016	FY2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FYs 2013-2022 TOTALS
North Region	1,395.30	870.79	1,084.53	687.19	231.94	228.80	334.58	269.91	194.67	202.55	5,500.26
South Region	1,136.53	514.70	496.76	576.98	152.89	266.11	197.46	198.69	87.07	85.09	3,712.28
East Region	827.36	464.65	443.68	463.05	302.50	246.00	317.00	184.69	177.40	177.53	3,603.86
West Region	399.89	258.37	344.92	270.84	64.03	119.27	85.98	55.35	44.25	44.55	1,687.45
Divisions/ Statewide	1,888.72	1,591.10	1,651.72	2,727.56	2,185.28	2,449.68	1,626.91	3,896.62	2,042.63	2,176.15	22,236.37
STATE TOTAL	5,647.80	3,699.61	4,021.61	4,725.62	2,936.64	3,309.86	2,561.93	4,605.26	2,546.02	2,685.87	36,740.22

NORTH: Atlanta, Brownwood, Dallas, Fort Worth, Paris, Tyler, Waco, Wichita Falls

SOUTH: Austin, Corpus Christi, Laredo, Pharr, San Antonio, Yoakum

EAST: Beaumont, Bryan, Houston, Lufkin

WEST: Abilene, Amarillo, Childress, El Paso, Lubbock, Odessa, San Angelo



Where to view details of STIP and UTP

TxDOT STIP Website:

<http://www.txdot.gov/business/governments/stips.htm>

TxDOT UTP Website:

http://www.txdot.gov/public_involvement/utp.htm

Handouts of the Exhibits have been made available for you

2011-2014 STIP web page

Statewide Transportation Improvement Program (STIP) - Windows Internet Explorer

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http://www.txdot.gov/business/governments/stips.htm Live Search

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- Landscape Partnership Program

Statewide Transportation Improvement Program

The Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2011-2014 Statewide Transportation Improvement Program (STIP) as required under [Title 23, US Code, Section 135 \(f\) \(1\), Statewide Planning](#).

- 2011-14 District Statewide Transportation Improvement Programs

Revisions

- FY 2011 November Quarterly Revisions
- FY 2011 October Out-of-Cycle Revisions
- FY 2011 August II Quarterly Revisions
- FY 2011 August Quarterly Revisions
- FY 2011 July II Out-of-Cycle Revisions
- FY 2011 July Out-of-Cycle Revisions
- FY 2011 June Out-of-Cycle Revisions
- FY 2011 May Quarterly Revisions
- FY 2011 November / February Quarterly Revisions
- January 2011 Out-of-Cycle Revisions
- FY 2011 - 2014 STIP Addendum

- 2008-11 Statewide Transportation Improvement Programs
- 2006-08 Statewide Transportation Improvement Programs

Transit Administrative Announcements

Federal planning regulations (23 CFR Part 450) allow states and metropolitan planning organizations (MPOs) to make minor adjustments to TIPs and STIPs without a formal public involvement process at either the local or state level.

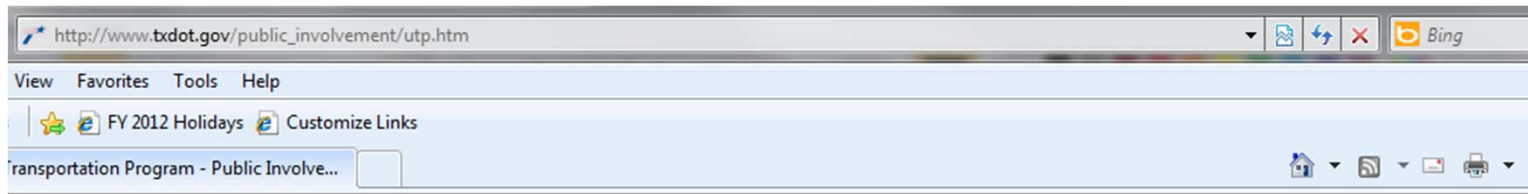
For transit, these amendments may be accomplished via correspondence with TxDOT.

- August 2011 Amendments**
 - Brownwood

Internet 100%



UTP Public Involvement web page



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- Texas Rural Transportation Plan 2035
- Statewide Long-Range Transportation Plan 2035
- Statewide Transportation Improvement Program
- Draft Statewide Public Involvement Plan

Unified Transportation Program - Public Involvement

On Feb. 9, 2012, TxDOT will host an open house-style public meeting to provide public involvement for revisions to the 2012 Unified Transportation Program (UTP) as well as the development of the 2013 UTP document. The meeting will be simultaneously broadcast at all 25 [TxDOT district offices](#) across the state.

Please [contact us](#) for more information.

Public Comment

The [Draft 2012 UTP Revisions](#) and the [Draft 2013 UTP](#) are available for review.

Leave an [online comment](#) or print a [comment form](#) and mail it to:

Texas Department of Transportation
 Attention: Brian Ragland
 PO Box 149217
 Austin, TX 78714-9217

Public Meeting Schedule

The [public meeting notice](#) and TxDOT's [Quick Guide to Public Involvement](#) are available for your review.

Date	Meeting Location
02/09/12 5:30 p.m. (CST)	Simultaneous Broadcast - Your Local TxDOT District Office



To provide comments on the STIP, 2012 UTP Revisions and/or 2013 UTP

STIP Comments received until March 12, 2012, 4:00PM CST

UTP Comments received until March 19, 2012, 4:00PM CST.

Comment cards available at this meeting

Email through TxDOT website:

<http://www.txdot.gov> (type in search keyword: **UTP public involvement**)

Email through your email account: FIN_UTP@txdot.gov

Toll-free information line at (800) 687-8108.

US mail:

**Texas Department of Transportation
Attention: Brian Ragland - UTP
PO Box 149217
Austin, TX 78714-9217**

**Texas Department of Transportation
Attention: Jim Randall - STIP
PO Box 149217
Austin, TX 78714-9217**