

TEXAS DEPARTMENT OF TRANSPORTATION

2012 Unified Transportation Program Revision Public Hearing

April 9, 2012

TEXAS DEPARTMENT OF TRANSPORTATION



Purpose of Today's Hearing

- Recently TxDOT announced the anticipation of approximately \$2 billion of State & Federal program capacity over the next 2 years.
- On March 22, 2012 TxDOT held a statewide public meeting to receive public input on possible priorities, distribution, and scheduling as we seek to use this opportunity to facilitate construction on some of the state's high priority projects.
- Present the allocation of these funds in this Unified Transportation Program revision and receive comments.

What is the Unified Transportation Program (UTP)?

- The UTP is part of our statewide transportation planning process.
 - ✓ Covering a 10 year period for project development and construction
 - ✓ Guides project development and authorizes construction of transportation projects involving state and federal funds based on projected available funding.
- The UTP includes funding levels and project lists.
- The UTP provides a foundation from which MPOs update their Transportation Improvement Plans (TIPs) for their local regions.

Additional Program Capacity

The additional \$2 billion in State and Federal program capacity is derived from the following sources:

- ~ \$750M of additional Federal Funds (above our Forecast)
- ~ \$600M through refinancing and restructuring debt capacity within the Texas Mobility Fund
- ~ \$650M of savings from anticipated costs of projects underway that are primarily funded using Proposition 12 and Proposition 14 bonds

Additional program information was presented during the March 22, 2012 public meeting and is available on the UTP Public Involvement website.

2012 UTP Revision Schedule

- March 22, 2012: Public Meeting
- March 23, 2012: Texas Register Posting (for public hearing). Start 30 day comment period.
- April 9, 2012 - 10:00 AM CST: Public Hearing
- **April 23, 2012 at 4:00 PM CST: Deadline For Receipt of Comments. End 30 day comment period.**
- April 26, 2012: Commission action to approve UTP revision.

2012 TIP - STIP Revision Schedule

- May-June 2012: Local MPOs and Districts amend the 2012 TIPs for specific projects.
- July-August 2012: TxDOT Update to STIP.
- August-September: FHWA Approval and Obligation of Funds.

Proposed Distribution of \$2 Billion:

The following distribution of funds are proposed in order to facilitate construction on some of the state's high priority projects and address congestion, safety, maintenance and connectivity.

- Metro Congestion = \$ 800 M
- Statewide MPO & Rural Connectivity = \$ 850 M
- District Distribution = \$ 150 M
- Statewide Strategic Partnerships = \$ 200 M
- Total = \$ 2 B

Proposed Distribution of \$800 M of Metro Congestion

Metro Congestion			\$ 800.000
MPO/District	Percentage	Funding (\$M)	
CAMPO (AUS)	9.541	\$	76.327
El Paso	4.240	\$	33.923
Hidalgo (PHR)	4.258	\$	34.065
H-GAC (HOU & BMT)	35.449	\$	283.592
NCTCOG (DAL & FTW)	36.221	\$	289.767
San Antonio	10.291	\$	82.326

Distributed by Modified Category 2 formula



Proposed Distribution of \$850 M

Distribution of \$850 M to MPOs & Statewide Connectivity

- TMAs = 65% = \$552.5 M
- Non-TMAs = 10% = \$85.00 M
- Statewide Connectivity = 25% = \$212.5 M

Distributed between Metropolitan, Urban and Rural Areas of the State

Proposed TMA Portion (65%) of \$850 M

Funding to TMAs =		\$	552.500
MPO/District	Percentage	Funding (\$M)	
CAMPO (AUS)	9.135	\$	50.471
Corpus Christi	2.683	\$	14.824
El Paso	4.060	\$	22.432
Hidalgo (PHR)	4.077	\$	22.525
H-GAC (HOU & BMT)	33.941	\$	187.524
Lubbock	1.571	\$	8.680
NCTCOG (DAL & FTW)	34.680	\$	191.607
San Antonio	9.853	\$	54.438

Distributed by Category 2 Metro Formula



Proposed Non-TMA Portion (10%) of \$850 M

Funding to non-TMAs =		\$	85.000
MPO/District	Percentage	Funding (\$M)	
Abilene	4.672	\$	3.971
Amarillo	6.119	\$	5.201
JOHRTS (BMT)	14.493	\$	12.319
Brownsville (PHR)	5.723	\$	4.865
Bryan-College Station	5.945	\$	5.053
Harlingen-San Benito (PHR)	4.698	\$	3.993
Killeen-Temple (WAC)	9.220	\$	7.837
Laredo	5.514	\$	4.687
Longview (TYL)	4.476	\$	3.805
Midland-Odessa	8.065	\$	6.855
San Angelo	2.559	\$	2.175
Sherman-Denison (PAR)	4.354	\$	3.701
Texarkana (ATL)	2.584	\$	2.196
Tyler	6.852	\$	5.824
Victoria (YKM)	3.162	\$	2.688
Waco	8.261	\$	7.022
Wichita Falls	3.303	\$	2.808

Distributed by Category 2 Urban formula



Proposed Statewide Connectivity Portion (25%) of \$850 M

- \$212.50 M for Project Specific
- Rural area portion of the proposed distribution by the department for selected projects
- Intended to address rural connectivity needs and state priorities.

Proposed Distribution of \$150 M of District Strategic Projects

District	Percentage	Funding (\$M)
Abilene	2.767	\$ 4.150
Amarillo	4.078	\$ 6.117
Atlanta	1.953	\$ 2.929
Austin	6.523	\$ 9.785
Beaumont	3.203	\$ 4.805
Brownwood	1.271	\$ 1.907
Bryan	2.818	\$ 4.227
Childress	1.623	\$ 2.434
Corpus Christi	4.632	\$ 6.948
Dallas	9.570	\$ 14.356
El Paso	2.652	\$ 3.978
Fort Worth	7.299	\$ 10.949
Houston	11.692	\$ 17.538
Laredo	2.721	\$ 4.082
Lubbock	5.243	\$ 7.864
Lufkin	2.396	\$ 3.594
Odessa	2.461	\$ 3.691
Paris	4.415	\$ 6.622
Pharr	4.145	\$ 6.217
San Angelo	1.243	\$ 1.864
San Antonio	6.689	\$ 10.034
Tyler	2.325	\$ 3.488
Waco	3.645	\$ 5.468
Wichita Falls	1.714	\$ 2.571
Yoakum	2.920	\$ 4.381

Distributed by Category 1 Rehab formula



Proposed Distribution of \$200 M to Strategic Partnerships

- Project Specific
- Chosen by TxDOT in Consultation with Strategic Partners (MPOs, Cities, Counties, etc.) intended to address key regional priorities for the state
- To be Approved by the Department

Funds Allocated Through this Program will be Assigned to the Following UTP Categories:

- \$96.3 M in category 5 (CMAQ) funds will be distributed to MPOs (ELP, HGAC, JHORTS and NCTCOG) in order to best address locally proposed projects and statewide funding options.
- \$167.7 M in category 7 (STP-MM) funds are allocated as shown in the table to the right.
- Category 5 and 7 funds are part of the \$2 B allocation
- The remaining funds are proposed to be allocated to category 12 and may be reallocated depending on the federal or state funding source or selected projects.

CAT 7	
MPO	FY 2012 Adjustment
BEXAR CO	\$18,297,660.66
CAMPO	\$12,431,151.80
CORPUS	\$4,051,163.34
ELP	\$8,937,784.07
HGAC	\$52,685,592.67
HIDALGO CO	\$7,210,486.99
LBB	\$2,787,264.43
NCTCOG	\$61,272,023.43
	\$167,673,127.40

2012 Unified Transportation Program Revision

Why Public Involvement?

WE WANT YOUR INPUT!

Texas Administrative Code (TAC) rules §16.105, adopted January 1, 2011, require public involvement prior to the final UTP adoption & for UTP revisions:

- Today's public hearing is the part of the public input process.
- Public input opportunities will continue until April 23, 2012, 4:00 PM CST.

UTP Public Involvement web page

http://www.txdot.gov/public_involvement/utp.htm

Unified Transportation Program - Public Involvement - Windows Internet Explorer

http://www.txdot.gov/public_involvement/utp.htm

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Statewide Transportation Improvement Program

Draft Statewide Public Involvement Plan

Unified Transportation Program

2012-2013 Legislative Appropriations Request

2006 Annual Summary: Meeting the Challenge

Metropolitan Planning

Unified Transportation Program - Public Involvement

On April 9, 2012, TxDOT will conduct a public hearing to accept comments for revisions to the 2012 Unified Transportation Program (UTP).

Please [contact us](#) for more information.

Public Comment

The [April 2012 UTP Revisions](#) and the [Draft 2013 UTP](#) are available for review.

Leave an [online comment](#) or print a [comment form](#) and mail it to:

Texas Department of Transportation
Attention: Marc Williams, P.E.
PO Box 149217
Austin, TX 78714-9217

Public Meeting Schedule

The [public meeting notice](#) and TxDOT's [Quick Guide to Public Involvement](#) are available for your review.

Date	Meeting Location
03/22/12 6 p.m. (CST)	Simultaneous Broadcast - Your Local TxDOT District Office
5 p.m. (MST - El Paso)	

Public Hearing Schedule

Date	Topic	Meeting Location
04/09/12	2012 UTP Revisions	Texas Department of Transportation

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To provide comments on the 2012 UTP Revisions

UTP Comments received until April 23, 2012, 4:00 PM CST.

1. Comment cards available at this meeting
2. Email through TxDOT website:
<http://www.txdot.gov> (type in search keyword: **UTP public involvement**)
3. Email through your email account: FIN_UTP@txdot.gov
4. Toll-free information line at (800) 687-8108.
5. US mail:

Texas Department of Transportation
Attention: Marc Williams - UTP
PO Box 149217
Austin, TX 78714-9217