



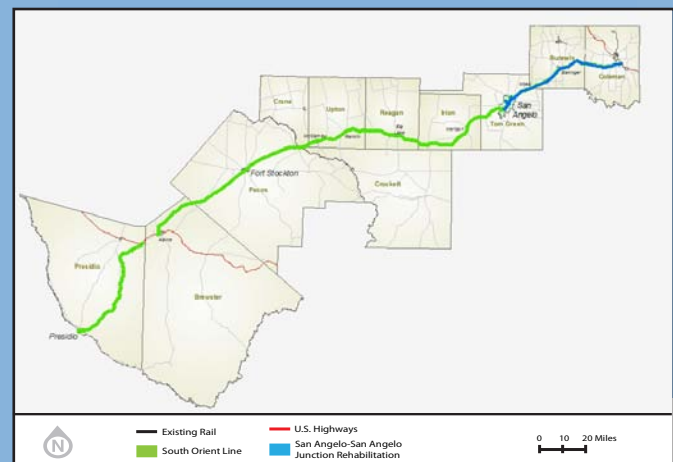
The South Orient Rail Line (SORR) is a state-owned rail facility, approximately 391 miles in length, that extends from San Angelo Junction (near Coleman, Texas) southwesterly through eleven West Texas counties to Presidio, Texas, at the Texas/Mexico border. Texas Pacific Transportation, Ltd (TXPF) is the operator of the SORR under a long-term lease agreement with TxDOT. When TxDOT completed the acquisition of the SORR in 2001, the infrastructure was deteriorated as a result of deferred maintenance by prior owner/operators and train speeds were restricted to 10 mph. After securing funds from various federal, state, local, and private sources, TxDOT began rehabilitating the line at San Angelo Junction. Since 2008, over \$26 million has been invested in capital improvements between San Angelo Junction and San Angelo. These investments have increased capacity in this segment of the SORR by allowing increased train speeds and an additional interchange track. The investments in improving the SORR have yielded significant economic impacts, including a 349% increase in carloads in 2012 over the prior five-year average; new private businesses being developed along the line, and creation of jobs for both TXPF and these businesses. Carloads are estimated to double again in 2013.

FINANCIAL INFORMATION

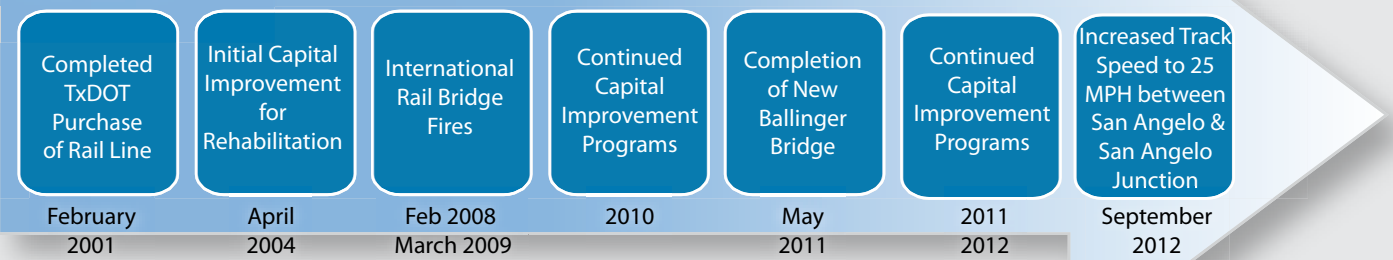
2004 Federal Omnibus Act	\$212,356
2007 TXPF Contribution	\$910,000
2009 ARRA* Funds	\$14,090,000
2009 TXPF Contribution	\$4,600,000
2010 Federal Omnibus Act	\$2,000,000
2010 Texas Legislature General Revenue	\$3,000,000
2010 Texas State Funding	\$700,000
2011 TXPF Contribution	\$800,000
2011 City of San Angelo Contribution	\$250,000
Total	\$26,562,356

*ARRA - American Recovery and Reinvestment Act.

PROJECT LOCATION MAP



TIMELINE



For more information, contact:
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<http://www.txdot.gov/inside-txdot/division/rail/south-orient.html>