

**TEXAS DEPARTMENT OF TRANSPORTATION
SUPPORT SERVICES DIVISION
FACILITIES PLANNING AND MANAGEMENT
Proposed FY 24/25 Capital Work Plan**

Updated 10/11/23

This list is not a guarantee of work being contracted by TxDOT Support Services Division. It represents our master plan for capital-funded projects only. Additional projects will be made public as needs are identified and funding is made available.

Project ID	District	Description	Estimated Project Budget
01470424509	PAR	Cooper MNT	\$11,000,000
01470424520	PAR	District wide - C-CURE	\$2,750,000
02470424521	FTW	Renovate Keene AEM	\$825,000
03470424510	WFS	Bowie MNT	\$11,000,000
03470424522	WFS	DHQ - Replace A/C units on Admin Building	\$1,320,000
03470424523	WFS	DHQ - Modernize Training Center	\$1,100,000
04470420132	AMA	AMA - DHQ Reno PHASE 2	\$1,000,000
06470424554	ODA	Kermit MNT - Reno PHASE 2	\$900,000
08470424524	ABL	District wide - C-CURE	\$3,850,000
09380421313	WAC	Marlin AEM	\$7,000,000
09470424511	WAC	Meridian MNT	\$10,000,000
10380421323	TYL	Henderson Maintenance Facility	\$7,700,000
10470424525	TYL	District wide - C-CURE	\$1,760,000
12380421324	HOU	N Harris Area Engineer and Maintenance Facility	\$6,100,000
12380421325	HOU	SE Harris Area Engineer and Maintenance Facility	\$9,300,000
12470424512	HOU	Hempstead MNT	\$11,000,000
12470424526	HOU	Renovate Sugarland MNT	\$1,650,000
12470424527	HOU	District wide - C-CURE	\$2,200,000
13380421316	YKM	Sealy MNT Facility	\$13,000,000
14380421317	AUS	Lockhart MNT	\$19,000,000
14380421326	AUS	Renovate and expand Georgetown AEM	\$5,500,000
14470420131	AUS	AUS - DHQ Building 7 First Floor Renovations	\$1,400,000
14470424500	AUS	DHQ Electrical Upgrade	\$3,700,000
14470424513	AUS	San Marcos MNT	\$11,000,000
14470424514	AUS	Taylor MNT	\$11,000,000
15380421327	SAT	Bandera MNT	\$9,300,000
15470424528	SAT	DHQ - Replace the Campus Electrical Master Panels	\$1,100,000
15470424529	SAT	Renovate the Pearsall MNT Building	\$1,650,000
16470403034	CRP	CRP - Renovate and addition to Maintenance Building	\$2,300,000
16470420133	CRP	MNT Generator Project	\$300,000
16470420134	CRP	Sinton Generator Project	\$400,000
16470424530	CRP	C-CURE outlying MNT sections	\$4,950,000
16470424531	CRP	Karnes City - Renovate the AEM - ADA sidewalks	\$2,200,000
17380421320	BRY	Brenham AEM	\$28,500,000
17380421328	BRY	Centerville (old Buffalo) MNT Facility	\$10,700,000
17380421389	BRY	Repair foundation at Administration Building - Phase 1	\$1,800,000
18380421329	DAL	Waxahachie AEM	\$9,300,000

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19470424501	ATL	District wide - C-CURE	\$3,000,000
19470424533	ATL	New Boston MNT	\$7,000,000
19470424534	ATL	Renovate Dangerfield Maintenance Building	\$1,100,000
20470424535	BMT	District wide- New Standby Generator	\$5,500,000
20470424536	BMT	District wide - Improve Parking / Staging Areas	\$1,320,000
21380421321	PHR	Brownsville MNT Facility	\$17,000,000
21470424537	PHR	Above Ground Fuel Tanks at San Benito & Falfurius	\$1,100,000
22380421330	LRD	Eagle Pass MNT Facility	\$7,700,000
22470424515	LRD	Carrizo Springs AEM	\$16,500,000
23470424516	BWD	Eastland Equip Shop	\$3,850,000
24380421414	ELP	Renovate Van Horn MNT Office	\$2,500,000
25470424517	CHS	Munday AEM	\$9,350,000
25470424518	CHS	Memphis MNT	\$7,700,000
42470424553	SHQ	Flight Services - New Hangar and Ramp Rehab	\$12,000,000