TEXAS DEPARTMENT OF TRANSPORTATION

2010 Unified Transportation Program (UTP)

Finance Division

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM (UTP)

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2010 UNIFIED TRANSPORTATION PROGRAM

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PREFACE

On August 10, 2005, the President of the United States signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). With guaranteed funding for highways, highway safety, and public transportation totaling $286 billion nationwide, SAFETEA-LU represented the largest surface transportation investment in our Nation's history. SAFETEA-LU expired on September 30, 2009 and as of March 1, 2010 a long-term federal reauthorization bill had not been passed by Congress.

Federal funding levels used in the development of this document were based upon the allocation processes contained within SAFETEA-LU and were based on the taxes that would be generated from the sale of the number of gallons of motor fuel projected to be sold in Texas over the life of this Unified Transportation Program.

Actual deposits of state motor fuel tax receipts into the state highway fund in FY 2009 were $49.3 million (2.17%) lower than in FY 2008. This downward trend in state motor fuel tax receipts has continued through March 2010 as motor fuel tax receipts during these first seven months are $27.4 million (2.11%) less than those collected during the same period for FY 2008.

While the forecast used to project the state and federal funding levels of this document did include this drop off in motor fuel tax receipts during FY 2009, it did not include the unprecedented continued decline during FY 2010. Therefore, if the funding targets for this UTP were being developed at the time of publication, the funding targets would be lower than those included in this document which would require fewer projects be included.

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA). The ARRA created an economic stimulus package that provides $64.1billion nationwide for infrastructure projects, including $27.5 billion for highway and bridge construction, and $1.5 billion for surface transportation grants to be administered by the Secretary of Transportation. The ARRA also includes $8.4 billion for transit projects. Texas' share of the funding for highway and bridge construction is approximately $2.25 billion, based on the existing apportionment formula. Texas' share of the transit funds is approximately $372 million.

This Unified Transportation Program (UTP) authorizes funding levels for projects in categories 1-12 with specific projects listed in the appendix for categories 2, 3, and 4,. The specific projects listed in the appendix for category 6 are for information only as it is an allocation program and therefore, the priority of specific projects may be modified according to the project selection process. The specific projects listed in the appendix for categories 10 and 12 have been approved by earlier action of the Texas Transportation Commission (Commission) and their inclusion in this UTP in no way modifies that prior approval. The remaining funding levels and lists of projects in ARRA, concession, surplus toll revenue, pass-through toll financing, Proposition 12 and 14 bonds, Texas Mobility Fund, Aviation Capital improvement program, Rail and Transit programs, are authorized by separate minute orders and are included here for informational purposes only.

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EXECUTIVE SUMMARY

The Texas Transportation Commission (Commission) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's eleven-year plan to guide transportation project development.

The UTP includes distribution of funding in the following project categories for the maintenance of the existing transportation system and for all highway construction programs:

	Amount in billions
• Category 1 - Preventive Maintenance and Rehabilitation	$10.71
• Category 2 – Metropolitan Area (TMA) Corridor Projects	$1.97
• Category 3 – Urban Area (Non-TMA) Corridor Projects	$0.28
• Category 4 – Statewide Connectivity Corridor Projects	$0.07
• Category 5 – Congestion Mitigation and Air Quality Improvement	$1.25
• Category 6 - Structures Replacement and Rehabilitation	$2.81
• Category 7 – Metropolitan Mobility and Rehabilitation	$2.11
• Category 8 – Safety	$1.44
• Category 9 – Transportation Enhancements	$0.68
• Category 10 – Supplemental Transportation Projects	$0.82
• Category 11 – District Discretionary	$0.73
• Category 12 – Strategic Priority	$0.19
Total =	$23.05

A "Trade Fair" with MPOs and districts was held in Austin during March 2010 to plan project development within the eleven year period of the UTP for category 2 and 3 projects. As requested by the MPOs, a 4% annual inflation rate was applied to the current estimated project cost amounts in these categories. The remaining category project lists do not include inflation, and assume cost of construction based on FY 2010 costs. Any affects of inflation in future years may require project scope to be reduced or projects delayed.

Category 2 and 3 allocations are total project cost which include consultant engineering, right-of-way and construction costs. The fiscal years identified in the Category 2 and 3 project lists in the appendix are not necessarily the year of letting or construction. Please refer to the Summary of Funding section of this document for specific annual allocations by MPO and district.

This UTP adds no new money to categories 2 and 3. The allocations in this UTP for categories 2 and 3 represent the remainder of funds allocated in previous UTPs. Even so, the funding levels in these Categories are possible because of funding levels in category 1 being lower than needed to maintain the current condition of the transportation system. The projected impact of these funding levels for maintenance on system condition can be seen in chart below:

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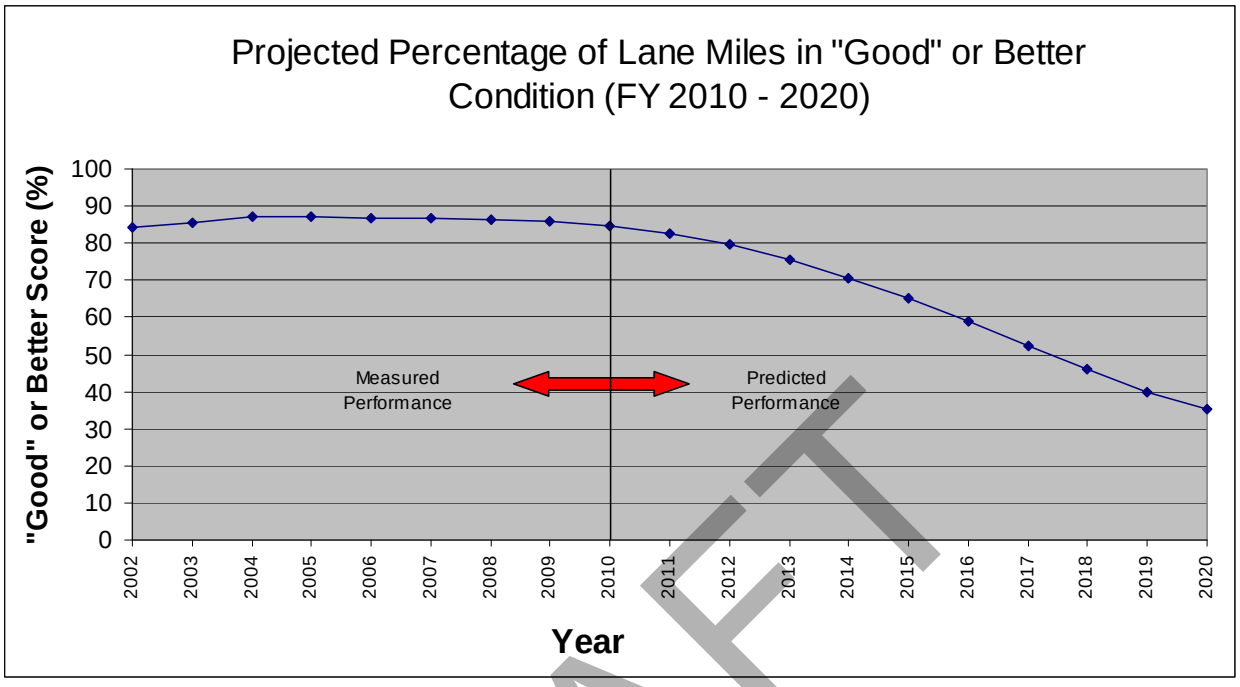

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ARRA, Aviation, Concession and Surplus Toll Revenue Funded Projects, Contracted Maintenance, Pass-Through Financing, Proposition 12, Proposition 14, Proposition 14SB - Safety Bond, Railroad, Texas Mobility Fund and the Transit Programs in Texas are authorized by separate minute order and are included here for information only.

The UTP also authorizes additional DEVELOP programming authority, “District Discretionary Programming Authority (11PA)” for each district to use for project development. The additional DEVELOP programming authority is above and beyond the financial constraint, however this allows the flexibility to prepare plans and purchase right of way for projects with high local interest. The programming authority also assists the department in committing additional revenues not included in the current forecast as they are made available.

Projects developed using this District Discretionary Programming Authority (11PA) will not be let or constructed until the project is fully funded by one or more of the department's funding categories or another source of funding. Also each project identified by the district will be programmed for the entire construction estimate.

The District Discretionary Programming Authority (11PA) can be found in the “Summary of Funding by Category/Program” section of this document.

INTRODUCTION

Planning for the Future

Goals

TxDOT, in cooperation with local and regional officials, is responsible for planning, designing, building, operating and maintaining the state's transportation system. Our goals are to:

- reduce congestion,
- enhance safety,
- expand economic opportunity,
- improve air quality, and
- preserve the value of transportation assets.

Strategies

TxDOT works to achieve these goals through four strategies:

- using all financial options to build transportation projects,
- empowering local leaders to solve local transportation problems,
- increasing competition to drive down costs, and
- demanding consumer-driven decisions.

The transportation programs should provide the structure to achieve many of the objectives, goals and output measures brought forward in the Strategic Plan.

Projects selected in the transportation programs will be evaluated according to their ability to address the goals above.

Projects will also be assessed on their impacts to:

- address local, regional or statewide transportation issues
- provide a short-term, mid-term or long-term solution

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Transportation Planning Process in Texas

Planning and Project Selection

Transportation planning and project selection is a continuous, comprehensive and cooperative process. As reflected in the graphic at the end of this section, one could describe the process as being like “nesting boxes” in that it starts with very broad, visionary, futuristic and long-range statewide transportation goals as a foundation that systematically builds toward the delivery of projects.

This approach is essential because it assures that improvements are needs-based. The process is continuous and the various levels that make up the “nesting boxes” are routinely reexamined, recalibrated and adjusted as time and conditions change.

Priorities, Goals and Strategies

Federal and state law requires the Commission to develop a statewide long-range transportation plan (USC, Title 23, Section 135/Texas Transportation Code 201.601). The Commission establishes statewide goals and priorities and works under the direction of the Governor and State Legislature. Working together, the Commission and State leadership refine goals and strategies, illuminate challenges or “rocks in the road” and implement solutions through legislative initiatives.

Factors which help determine priorities, goals and strategies include, but are not limited to, demographic and economic trends, technological innovations, transportation-related initiatives (such as NAFTA), system performance and condition, and feedback through the planning and project selection process.

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Statewide Long-Range Transportation Needs

After establishing the state’s transportation priorities, the Commission works to identify and quantify long-range, system-wide needs; these needs must incorporate multi-modal solutions. In addition to roadway networks connecting rural, urban and metropolitan areas, statewide systems that help meet our transportation goals include public transportation (or transit service in the urban/rural areas of Texas), general aviation, and the freight/passenger rail systems.

Assessing needs requires collaboration with statewide, regional and local stakeholders that are accountable to users. For example, metropolitan mobility transportation needs are best determined by the Metropolitan Planning Organizations in each region.

Effective planning is based on the area’s current and projected demographics (population, household size, employment, household income and land use) and the existing transportation system. Transportation professionals model current and future congestion levels assuming a “No Build” transportation system (no additional transportation improvements implemented for the next 20+ years) to evaluate the impacts of various planning options.

As we quantify statewide transportation needs and compare them to anticipated funding, we can readily understand the enormity of the funding "gap".

This important information helps:

- The Commission decides how to allocate limited state and federal transportation funds across the various systems;
- State and local stakeholders decide how to prioritize transportation projects or solutions as the "nesting boxes" gets smaller and move closer to project implementation; and,
- Elected officials make decisions that will close the funding "gap".

Statewide Transportation Plan

The statewide transportation plan incorporates two major components: Metropolitan Transportation Plans (MTP's) developed by each MPO and statewide corridors that provide regional connectivity. State law requires TxDOT to develop the multi-modal statewide transportation plan (Transportation Code, Title 6, Chapter 201, Section 201.601).

Local Metropolitan Planning Organizations are responsible, under federal law USC, Title 23, Section 134, for preparing the MTP's (or, in some metropolitan areas, the Regional Transportation Plan or RTP), and TxDOT is responsible for statewide corridor initiatives. Developing the statewide transportation plan, irrespective of the lead entity, includes extensive public involvement and decision-making at the local, regional and statewide levels.

Developing MTP's within each metropolitan area is similar to the statewide planning "nesting boxes" concept, in that it is a continuous, comprehensive and cooperative process. Using a 20+ year planning horizon, MTP's identify priority transportation projects that match specific needs and must be financially constrained. Because transportation needs greatly exceed anticipated federal, state and local funding, regional or metropolitan stakeholders must prioritize the projects that "fit" within those financial constraints.

Statewide corridors that provide connectivity and address overall goals include the Trunk System, Freight Corridors, and Emergency Evacuation Routes. Projects within these corridors are prioritized and included within the financially constrained statewide plan.

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Projects are strategically arranged within the long-range plan based upon several key factors:

- A project's complexity related to its development timeline;
- A project's projected cost and its ability to fit within the plan's overall funding constraints as well as the annual forecasts of allocated revenues; and,
- A project's priority based upon regional or statewide needs.

Project scopes and estimates are generally more detailed and accurate within the nearer term years than those in the out years of the long-range plan.

It is important to recognize that long-range transportation plans are not budgets; however, they are financially constrained by funding the regions can reasonably expect for 24 years. Instead of a budget, they provide more of a blueprint for building and preserving infrastructure that is "needs" driven and financially constrained based upon reasonable funding forecasts. Also, there is no guarantee that projects within the plans will be built. For example, insurmountable environmental issues may cause a project to be delayed or eventually canceled.

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Unified Transportation Program

The Unified Transportation Program or UTP is a listing of projects that are planned to be constructed and/or developed within the first 11 years of the 24 year long-range statewide transportation plans. The Commission approves the UTP and authorizes those projects for development. Project development includes activities such as preliminary engineering work, environmental analysis, right of way acquisition, and design. Conversely, projects that are beyond the first 11 years of the long-range plan are generally not authorized for preliminary engineering work other than environmental studies.

The UTP has two major components: mobility and preservation. The mobility portion of the UTP includes projects that add capacity to the transportation system, while the preservation portion includes maintenance and rehabilitation projects.

The UTP is an important part of the planning "nesting boxes" in that it triggers more detailed project development work.

Despite its importance, however, the UTP is basically a subset of the statewide transportation plan and as such is neither a budget nor a guarantee that projects will or can be built.

Statewide Transportation Improvement Plan

As required by federal law (USC, Title 23, Section 135), projects within the first 4 years of the UTP make up the Statewide Transportation Improvement Plan (STIP). Each MPO and TxDOT district develops a local Transportation Improvement Plan (TIP), under federal law USC, Title 23, Section 135, that best suits their region's transportation needs. The TIPs from all of the MPOs and districts are then combined to comprise the state's overall Statewide Transportation Improvement Plan. Cash flow for construction is much more certain within this timeframe. Also, project development activities are mostly complete and construction estimates are much more accurate.

The STIP can be considered one of the budget aspects of the statewide transportation plans.

Letting Schedules

Plans, Specifications and Estimates (PS&E) are the final contract documents to implement the project. The PS&E describes how the project will look and operate, how it will be constructed, and its estimated cost. Once projects are at or very near this level, if they fit as a priority within an area's one-year financial constraint, they will be placed on the one year letting schedule.

Planning and Project Selection Summary

Transportation planning and project selection begins as a broad initiative, aimed at addressing our transportation needs. Through this process, projects are refined and focused to achieve both state and regional transportation goals.

For more information on the Project Selection Process for the 2010 UTP, see the following website:
ftp://ftp.dot.state.tx.us/pub/txdot-info/fin/2010projectselection.pdf

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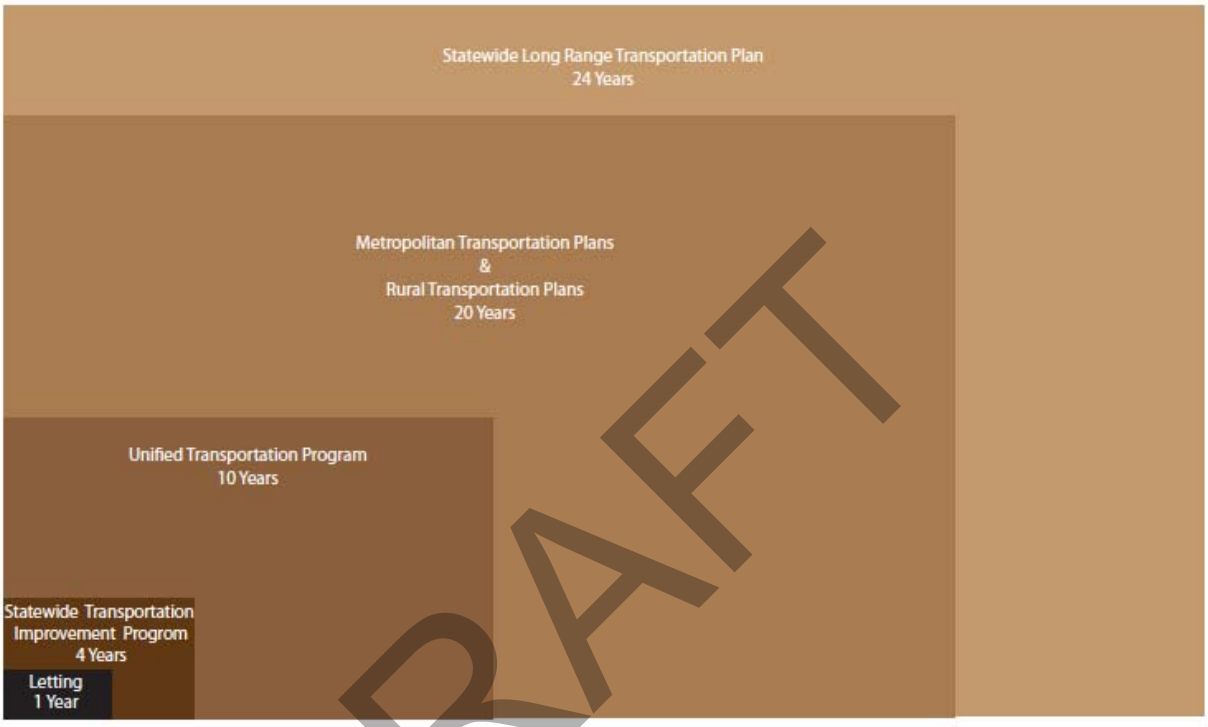
Transportation Planning Process in Texas (continued)

Texas Transportation Planning & Programming Process



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What is the Unified Transportation Program (UTP)?

The Unified Transportation Program (UTP) is a plan reflecting the projects and programs that may be delivered from the available forecasted funding over an eleven year period of time. This plan does not guarantee funding will be available, and rather is simply a planned use of the funds that may be available over this time period. In order to develop this plan, the Texas Department of Transportation (TxDOT) creates a forecast based upon assumptions of revenues, expenditures, and fund balances. The cash flow forecast in this UTP is based upon the November 2009 Forecast and it is included in this section. The Commission and TxDOT use the UTP as the eleven-year plan to guide transportation project development.

While the UTP lists the projects to be funded from the State Highway Fund, the cash forecast includes multiple funding sources that have been available to TxDOT, including the State Highway Fund, Texas Mobility Fund bond proceeds, Proposition 14 bond proceeds, toll revenue, concession funds and general revenue.

Inherent in the forecast are assumptions concerning the level of future revenue collections, future actions of Congress, future appropriations of the State Highway Fund to agencies other than TxDOT, and projections of TxDOT expenditures. The projects listed in this document represent those that are currently planned to move toward contract award, provided that the forecast assumptions hold true. If future revenues are higher or lower than the assumed revenue it may be necessary to advance or defer projects through the project selection process of the next UTP.

Projects listed in this document, including allocation program amounts, do not obligate the department to make those funding amounts available in the years listed. The UTP lists the projects and allocation program amounts that could be supported if revenues and expenses are realized as projected in the forecast. The UTP lists construction cost estimates only in year of letting while the Legislative Appropriations Request and the General Appropriations Act show progress payments over the life of the project. The department monitors and updates the cash forecast at regular intervals and adjustments will be made to contract award schedules based on the latest revenue and expenditure considerations in the future.

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Why is the Unified Transportation Program (UTP) published?

Transportation projects take many years to go through the development process which includes environmental studies, right-of-way acquisition, and plan development. In order to effectively manage a statewide program and allocate resources in the most efficient manner, the projects to be awarded in the future must be identified several years in advance. The UTP lists the projects, assuming the forecasted funding estimates are realized, that could be advanced in the future and therefore helps to direct resources to the development of these projects.

Future projects are of great interest to many stakeholders. Publishing the UTP helps to inform those interested about the projects that can reasonably be expected to be awarded within the timeframe of this UTP.

In addition, federal transportation legislation, such as the recently expired Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) and previous federal legislation, specified the transportation systems on which certain federal funds can be used and defined the role of the Metropolitan Planning Organizations (MPO) in the planning and development of projects. This federal transportation legislation requires each designated MPO to develop a Transportation Improvement Program (TIP) and the state to compile a Statewide Transportation Improvement Program (STIP) as a condition of securing federal funds for transportation projects. The projects listed in the STIP, when approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration, are the only transportation projects that can utilize federal funds.

Therefore, the UTP, an eleven-year financial plan, contains projects listed in the STIP, a four-year financial plan, and both are used for project development on Texas' intermodal transportation network.

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PRESERVATION & SAFETY

This document contains the following three funding categories to maintain the existing transportation system and to improve certain safety aspects:

- Category 1- Preventive Maintenance and Rehabilitation
- Category 6- Structures Replacement and Rehabilitation
- Category 8- Safety

These categories and projects represent only a portion of the department's efforts to maintain and enhance the safety of the existing transportation system. The progress payments on projects funded by these categories map to one or more of the following strategies in the General Appropriations Act:

Strategy B.1.2., New Construction Contracts
Strategy B.1.3., Transportation Grants and Services
Strategy C.1.2., New Maintenance Contracts

MOBILITY & OTHER

This document contains the following mobility and other categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

Most projects funded by these categories have a portion of their overall work that is related to maintaining the existing transportation system. For these projects, our engineers include an estimate of what portion of the project is associated with preserving the existing transportation system and this directs a portion of the project's cost to a maintenance strategy. The progress payments on projects funded by these categories therefore map to one or more of the following strategies in the General Appropriations Act:

Strategy A.1.2., Contracted Planning & Design (Categories 2, 3 & 4 only)
Strategy A.1.3., ROW Acquisition (Categories 2, 3 & 4 only)
Strategy B.1.2., New Construction Contracts
Strategy C.1.2., New Maintenance Contracts

The UTP also contains information regarding the Aviation Capital Improvement Program (Strategy B.1.4 Aviation Services) and the Public Transportation Program (Strategy D.1.1 Public Transportation).

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DISTRICT DISCRETIONARY PROGRAMMING AUTHORITY (11PA)

The UTP also authorizes additional DEVELOP programming authority, “District Discretionary Programming Authority (11PA)” for each district to use for project development. The additional DEVELOP programming authority is above and beyond the financial constraint, however allows the flexibility to prepare plans and purchase right of way for projects with high local interest. The programming authority also assists the department in committing additional revenues not included in the current forecast as they are made available.

Projects developed using this District Discretionary Programming Authority (11PA) will not be let or constructed until the project is fully funded by one or more of the department's funding categories or another source of funding. Also each project identified by the district will be programmed for the entire construction estimate.

The District Discretionary Programming Authority (11PA) can be found in the “Summary of Funding by Category/Program” section of this document.

What is the difference between an allocation and project-specific program?

Allocation Programs- The commission has delegated the responsibility for selecting projects and managing the allocation of funds in certain categories to the TxDOT districts and divisions. Each district and some divisions are allocated a funding amount and projects can be selected, developed, and let to contract with each project's cost debited to the allocated funds available for that category. The allocation program process of developing projects allows TxDOT (both the districts and divisions) the flexibility to respond to modifications requested by MPOs, the public and others without receiving project specific approval by the commission for every project change or cancellation, as long as the total allocation for that program is not exceeded. The UTP categories that are managed as Allocation Programs are:

- Category 1 – Preventive Maintenance and Rehabilitation
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 6 – Structures Replacement and Rehabilitation (portion)
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 8 – Safety (portion)
- Category 9 – Transportation Enhancements (portion)
- Category 10 – Supplemental Transportation Projects (portion)
- Category 11 – District Discretionary

Project-Specific Programs - The projects in these programs are listed in the UTP. The highway construction programs managed by TxDOT as project specific are major projects to improve mobility or safety. These major projects are usually associated with longer development periods, higher construction costs and statewide competition for funds. The UTP categories that are managed as Project-Specific Programs are:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 8 – Safety (portion)
- Category 9 – Transportation Enhancements (portion)
- Category 10 – Supplemental Transportation Projects (Earmarks only)
- Category 12 – Strategic Priority

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What does the Level of Authority mean?

Programming and Funding- An important factor in the project development and selection process is the amount of funds available to construct projects. In order for TxDOT's project development process to maintain its efficiency, projects must be selected years in advance of their actual funding and construction award. A project must pass through many development steps including: researching proposed routes; studying environmental impacts; performing engineering surveys; holding public hearings; signing agreements with the counties or cities (if needed to fulfill state or federal requirements); acquiring right-of-way; producing construction plans; and awarding construction contracts.

The actions listed above, and countless others, must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction, to ensure that all development steps are completed at the appropriate time.

The steps required in project development have been organized into the four levels of development authority listed below. The commission uses these levels of authority to authorize district resource expenditures to complete the development actions included in each level. The level of authority for a particular project in the UTP is determined by the relevant MPO or TxDOT division, depending on category of funding, by selecting the projects that fit within the financial constraint of each level of authority. The financial constraint is based upon the TxDOT cash forecast for the relevant time period, Let (current FY), Construct (current FY + 3 years) and Develop (remaining time period of the UTP).

PLAN - Projects with this level of authority are in the initial stages of development. This development authority is reserved for mobility or other high capital cost projects where the route studies, environmental impact studies, and right of way determination can take a substantial amount of time. PLAN status authorizes the TxDOT districts to complete the necessary right of way determination including drafting the right of way map, studying routes, performing environmental impact studies, and holding public hearings. Projects with PLAN status are not listed in the UTP because their construction is planned beyond the **eleven** years contained in the UTP. Once studies are completed, projects can be prioritized through the project selection process for the next UTP.

DEVELOP - This level of authority authorizes the TxDOT districts to prepare the construction plans and acquire the necessary right of way. Districts should substantially complete project construction plans (geometric, structural, hydraulic and pavement design) and required right-of-way acquisition prior to moving to CONSTRUCT authority. The amount of projects in DEVELOP is constrained to anticipated future funding in the last **seven** years of the UTP.

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What does the Level of Authority mean? (continued)

CONSTRUCT - This status authorizes the TxDOT district to complete the construction plans, perform the utility adjustments, and award a construction contract for the project in the scheduled Fiscal Year and is constrained to the anticipated funding in the **three** years following the current year.

LET - A construction project that has gone through the department's low-bid process and accepted as the lowest qualified bid. Generally, the construction contract is awarded to the lowest qualified bidder. Letting provides a public notice of the intent to offer work, issuing proposals, receiving proposals, and awarding contracts.

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UNIFIED TRANSPORTATION PROGRAM

FY 2010 – FY 2020
CASH FORECAST
(NOVEMBER 2009)

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TxDOT CASH FORECAST AND THE UTP

As the state agency responsible for Texas' highway system, TxDOT strives to manage all available funds for the construction and maintenance of that system as effectively as possible. To help make this possible, TxDOT develops the Cash Forecast on a monthly basis. All available funding sources are continually monitored and put into a single financial picture that shows what is available for operating and planning purposes.

The Cash Forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the State Highway Fund, which reduces the amount of available cash in the fund. This enables TxDOT to determine if current and future operations and project schedules will remain fiscally constrained.

TxDOT uses the Cash Forecast along with the UTP to establish fiscally constrained project schedules. The Cash Forecast projects future cash flows based on department operations, financial participation by others, and the dollar volumes of project commitments (letting, change orders, inter-agency transfers, and underruns/overruns at time of letting and final payment) each month.

The amounts listed on the State Highway Fund line on page 2 of 13 of the November 2009 Forecast for FY 2010 through FY 2020 represent the annual amounts in this UTP for categories 1 through 12. Monthly letting volumes represent the total dollar amounts of contracts awarded or expected to be awarded, not the actual expenditure that month. Actual expenditures for those projects will occur over time, with typical project lives spanning from 1 – 5 years. The project schedule is refined as necessary to maintain positive cash flows for all department funds.

The Administration, TxDOT staff and the Texas Transportation Commission work with local and state officials to determine project priorities, what letting categories they fit into, what they will cost, and when they would be ready for construction. Those projects are then fit into the total monthly letting volumes established by working with the Cash Forecast. The resulting project selections are then incorporated into the UTP.

TxDOT currently has a number of different funding sources appropriated, which include:

- State Highway Fund (SHF)
- Federal Reimbursements
- Federal Stimulus Funds (ARRA)
- General Revenue (GR)
- General Revenue – Dedicated (GR-D)
- Texas Mobility Fund Bonds (TMF)
- State Highway Fund Bonds (Proposition 14)
- General Obligation Bonds (Proposition 12)
- SH 121 Toll Project Revenue
- SH 130 Concession Funds

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TxDOT CASH FORECAST AND THE UTP (continued)

The funds listed above have project eligibility requirements that must be met in order to use those funds, and the Cash Forecast and UTP take care to schedule only eligible projects for each funding source.

For more information, please see the attached November 2009 Cash Forecast, which was the forecast used in the development of the UTP.

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November 2009
Cash Forecast

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Texas Department of Transportation
Executive Summary
November 2009 Forecast

Executive Summary

Forecasting of revenues, expenditures, and fund balances is a critical function of the Texas Department of Transportation (TxDOT). The cash balance of the State Highway Fund (SHF) changes daily. Likewise, the needs of the traveling public and subsequent responsibilities of TxDOT continue to change. TxDOT maintains a primary obligation to the citizens of Texas to efficiently construct and maintain the best possible highway system with the resources available. Therefore, it is important for TxDOT to maintain a method by which revenue sources and expenditure needs can be tied together in an effort to project the future cash flows so that adjustments to project schedules or other expenditures may be made to maintain positive cash balances.

TxDOT monitors cash flows through the cash management system, which is strategically connected with the administrative, accounting, payment management, revenue collection, budgeting, letting, and planning and programming activities of the department. The cash forecasting system is a vital and integral part of the cash management system. The forecast is used by TxDOT executive staff and the Finance Division to plan and implement highway construction and maintenance projects. In addition, the forecast is submitted to the Legislative Budget Board and other state agencies fore their use and reference.

In addition to the groups mentioned above, the Financial Planning Group (FPG) meets quarterly to review TxDOT's financial status. The FPG consists of the Executive Director, Deputy Executive Director, Chief Financial Officer, Assistant Executive Directors, various division and office directors, and other relevant staff. These meetings provide for group discussion and action on issues affecting the Department's operations and finances, such as contract letting.

The content of the cash forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the SHF. A chart of the actual and projected SHF balance is included on page 4 to provide a picture of the cash position at a glance.

Future revenue is projected based on financial analysis that includes historical trends, current statutes, the Comptroller's Biennial Revenue Estimate (BRE), current events, and other sources as appropriate. Federal highway reimbursement projections also take into account the current highway bill (SAFETEA-LU), rescissions on obligation authority and apportionment, and other requirements made by the Federal Highway Administration (FHWA) and the Federal government for the use of those funds.

Future expenditures are projected based on budgets established within the framework of the General Appropriations Act (GAA), contract letting amounts in TxDOT's ten year Unified Transportation Program (UTP), remaining obligations on previously let projects, and other relevant data. To account for the effects of inflation, additional programs, legislative changes, etc., the forecast adds a percentage of total expenditures less contractor payments to a growth expenditure line item.

Historical revenue and expenditure data is balanced monthly to the Comptroller's Uniform Statewide Accounting System (USAS) before inclusion in the cash forecast. The total USAS balance in the SHF includes dedicated and obligated funds, so ending balances in the cash forecast that take those into account may differ from the USAS total. For example, the Dallas area SH121 Toll Project led to an initial deposit of $3.197 billion into a dedicated subaccount in the SHF for future use by that region. That balance is legally unavailable for general use and is subtracted from the SHF balance when determining the operating balance of the fund.

Monthly Ending Balances and Lowest Daily Balances are projected so that TxDOT can manage SHF cash flow through the budget and letting process and through the use of short-term borrowing. Historically, TxDOT could not borrow funds. The 78th Legislature provided that capability, and TxDOT now manages $16-$18 billion in yearly SHF transactions while maintaining an average daily operating balance below $100 million. This permits TxDOT to maximize the use of available cash in the SHF while allowing for daily balance swings caused by the timing of revenue and expenditures.

The cash forecast spans multiple funding sources, including the SHF, Texas Mobility Fund (TMF) Bond Proceeds, Proposition 14 Bond Proceeds, SH 121 Toll Project Revenue, SH 130 Concession Funds, and General Revenue. Proposition 12 General Revenue Bond Proceeds are included as a scenario in the event that those funds are appropriated to TxDOT.

As mentioned previously, the cash forecast must take into account multiple funding sources, restrictions on the use of those funds, timing issues related to cash flow from revenue and expenditures, Federal and state regulations, economic uncertainty, other agency operations in the SHF, and many other variables.

The cash forecast must therefore make some assumptions when projecting future revenue and expenditures. Notable assumptions, changes from previous forecasts, and brief discussions of the scenarios and cash balance effects are summarized below.

Assumptions

- Revenue growth per year: Vehicle Registration Fees 4.5%, State Gas Tax 0.5% in FY2010 and 1.0% in FY2011-FY2021, Lubricants Tax BRE for FY2010-FY2011 then 5.6%, miscellaneous revenue 1%. Some figures may not exactly match the percentages above due to rounding.
- Proposition 14 debt service is based on issuing a total of $6.0B in state highway fund bonds.
- Texas Emissions Reduction Program (TERP) continues through FY2021.
- Other Expansion and Growth increases at 5% annually to account for future increases to TxDOT, inflation, new legislation, etc. The calculation does not include other agencies, TxDOT contractor payments, nor payments for debt service or pass-through toll agreements.
- Short-term borrowing is completely repaid during FY2011.
- PE/CE expenditures are approximately 17% of letting and ROW expenditures are approximately 5% for FY2012-FY2021.
- Direct functions that will transfer to the new Department of Motor Vehicles (DMV) in November, 2009 are now reflected in the Other Agency expenditure line item. This includes Vehicle Registration and Motor Vehicle Dealer Regulation. As the expenditures related to support functions are determined over the coming months, they will also be moved.

Changes from October 2009 Cash Forecast

- Updated with actual revenue and expenditures for the month of October 2009.
- Updated Proposition 14 and Texas Mobility Fund forecast expenditures with current obligation amounts.
- Current year projected totals were reviewed and adjusted in some cases based on current information.
- Updated short-term borrowing left-to-repay to $291M as of October 31, 2009.
- Updated State Highway Fund monthly letting schedules by category for FY2010-FY2021 to coincide with the target allocations for the upcoming UTP.

Significant variances from October 2009 Cash Forecast

- Short-term borrowing repayments increased by $21M for FY2011 to reflect the current outstanding debt.
- Increased the amount of state funds used for scheduled lettings from FY2010-FY2021 by $59M to align with target allocations for the upcoming UTP.

Impact of the projected letting schedule on cash balances

The current letting schedule, when combined with previous obligations, Proposition 14 debt service, and the repayment of short-term borrowing, results in a projected SHF ending balance of $299,455,493 in FY2010. See pgs 4-5.

Scenarios

- Proposition 12: This scenario assumes the full use of the $5B in general obligation bonds authorized under Proposition 12. Commitments made in the base forecast are $3B. Appropriations for FY2010 – FY2011 are $2B, and a further $1B would need to be appropriated in the next biennium to support the $1.85B of letting in the forecast. The scenario for the remaining $2B will use $100M for engineering, $100M for right-of-way, and $800M for letting in each of FY2012 and FY2013.

Impact of scenarios on the projected letting schedule and cash balances

- The Proposition 12 scenario would result in $800M of additional letting in FY2012 and $800M in FY2013. There would be no impact to TxDOT fund balances, but the general revenue fund would pay additional debt service on the general obligation bonds used in this scenario.

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Texas Department of Transportation
Total Letting Amounts
November 2009 Forecast

Letting Program

Funding Source	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
State Highway Fund[1]	2,452,377,184	1,525,402,068	1,600,000,000	1,540,117,574	2,009,768,115	2,100,218,114	2,114,718,114	2,192,318,716	2,279,368,116	2,311,268,116	2,290,268,117	2,305,918,116	2,305,918,116	2,305,918,116
Texas Mobility Fund	272,742,323	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposition 14	35,794,829	300,936,080	850,000,000	550,000,000	-	-	-	-	-	-	-	-	-	-
Proposition 12[2]	-	-	925,000,000	925,000,000	-	-	-	-	-	-	-	-	-	-
SH 121	253,379,338	272,801,957	260,583,572	1,067,639,823	235,737,280	-	29,742,435	127,218,958	15,930,000	-	-	-	-	-
SH 130 (Seg. 5 & 6)	8,279,334	-	8,000,000	2,000,000	2,000,000	4,300,000	6,000,000	6,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000
Federal Economic Stimulus (ARRA)	-	721,553,183	1,278,461,963	-	-	-	-	-	-	-	-	-	-	-
Total Letting	3,022,573,008	2,820,693,288	4,922,045,535	4,084,757,397	2,247,505,395	2,104,518,114	2,150,460,549	2,325,537,674	2,300,298,116	2,315,768,116	2,296,268,117	2,311,918,116	2,312,918,116	2,312,918,116
Proposition 12 Scenario	-	-	-	-	800,000,000	800,000,000	-	-	-	-	-	-	-	-
Total Potential Letting	3,022,573,008	2,820,693,288	4,922,045,535	4,084,757,397	3,047,505,395	2,904,518,114	2,150,460,549	2,325,537,674	2,300,298,116	2,315,768,116	2,296,268,117	2,311,918,116	2,312,918,116	2,312,918,116

Comprehensive Development Agreements (CDAs)

Funding Source	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
State Highway Fund[2]	-	1,533,088,768	-	-	-	-	-	-	-	-	-	-	-	-
Local Funds	-	73,000,000	-	-	-	-	-	-	-	-	-	-	-	-
Federal Economic Stimulus (ARRA)	-	250,000,000	-	-	-	-	-	-	-	-	-	-	-	-
SH 121	-	100,000,000	-	-	-	-	-	-	-	-	-	-	-	-
Private[3]	-	3,827,807,407	-	-	-	-	-	-	-	-	-	-	-	-
Total CDA Letting	-	5,783,896,175	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total Project Awards	3,022,573,008	8,604,589,463	4,922,045,535	4,084,757,397	3,047,505,395	2,904,518,114	2,150,460,549	2,325,537,674	2,300,298,116	2,315,768,116	2,296,268,117	2,311,918,116	2,312,918,116	2,312,918,116
Ongoing CDA O&M (Private)[4]	-	4,000,000,000	-	-	-	-	-	-	-	-	-	-	-	-
Total CDA Value	-	9,783,896,175	-	-	-	-	-	-	-	-	-	-	-	-

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Letting is a contract award amount. The letting figures above will have cash expenditures during the year of letting and during future years until the projects are completed. Subsequent pages of this forecast depict the actual and projected cash expenditures resulting from these letting amounts.

[1]FY2009-FY2011 SHF letting does not include funds committed over time for the CDAs in the Dallas area. See footnote #2 below for more information on the CDAs.

[2]$1B of Proposition 12 proceeds will be used to capitalize the State Infrastructure Bank (SIB) in FY2011.

[3]Comprehensive Development Agreements do not go through the traditional statewide letting process and are therefore listed separately. TxDOT's total participation for Comprehensive Development Agreements awarded by the Commission to the Dallas-Fort Worth region is $1.533 billion, which will be charged to the letting program over a three year period beginning in FY 2009. Payments will occur over an approximately five year period in accordance with the agreements. The figures include right-of-way and engineering costs in addition to the construction costs. The figures do not include ongoing Operations and Maintenance expenditures nor financing costs, and for the NTE and LBJ projects this will be the responsibility of the private developer.

[4]Ongoing operations and maintenance costs are the responsibility of the private developer. These costs are a significant part of the total value of the CDA projects, and that additional value is represented in the grey box below the letting totals.

Texas Department of Transportation
Total Expenses
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Expenses														
Research	22,532,201	21,328,177	22,345,923	22,366,859	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000
Engineering	663,193,339	531,133,252	1,190,086,206	650,522,422	429,179,369	412,426,424	404,755,914	408,392,013	409,000,000	413,000,000	419,000,000	424,000,000	424,000,000	424,000,000
Right-of-Way	538,775,989	475,680,616	651,229,798	278,509,769	203,338,619	126,784,430	121,817,424	124,392,013	120,000,000	121,000,000	123,000,000	125,000,000	125,000,000	125,000,000
Plan It	1,224,501,529	1,028,142,045	1,863,661,927	951,399,050	654,517,988	561,210,853	548,573,338	554,784,027	551,000,000	556,000,000	564,000,000	571,000,000	571,000,000	571,000,000
Build It	3,303,775,471	2,760,653,133	2,825,357,307	4,691,041,315	3,431,747,477	2,854,895,407	1,961,531,570	1,834,168,423	1,559,786,455	1,534,580,618	1,512,314,959	1,488,859,216	1,437,326,457	1,400,907,583
Maintain It	2,722,428,255	2,583,184,286	3,195,990,435	3,134,386,559	3,054,832,346	2,708,126,282	2,329,303,320	2,240,570,914	2,292,137,267	2,313,321,980	2,304,784,153	2,294,694,971	2,296,016,948	2,296,286,453
Use It	318,287,901	253,018,893	189,304,339	173,092,783	172,659,595	172,659,595	172,659,595	172,659,595	172,659,595	172,659,595	172,659,595	172,659,595	172,659,595	172,659,595
Manage It	203,428,759	173,192,350	233,371,060	242,752,947	230,000,000	230,000,000	204,000,000	204,000,000	204,000,000	204,000,000	204,000,000	204,000,000	204,000,000	204,000,000
*Short-Term Borrowing D/S	244,524,472	338,825,402	69,264,846	290,800,000	-	-	-	-	-	-	-	-	-	-
*Proposition 14 Debt Service	150,664,872	329,359,652	288,297,027	392,663,425	481,300,335	481,304,971	481,299,008	481,295,245	481,297,106	481,302,298	481,300,240	481,295,844	481,296,635	481,300,844
Texas Mobility Fund Debt Service	208,846,299	261,397,789	348,537,444	347,204,166	352,836,293	359,405,624	365,309,939	370,900,831	376,250,097	382,761,945	389,255,018	394,973,864	402,533,548	410,764,885
Proposition 12 Debt Service	-	-	-	100,000,000	145,000,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000
**Inflation / Additional Programs	-	-	-	-	126,999,996	249,000,000	370,000,000	491,000,000	612,000,000	733,000,000	855,000,000	977,000,000	1,099,000,000	1,222,000,000
Total Expenses	**8,376,457,558**	**7,727,773,551**	**9,013,784,385**	**10,323,340,245**	**8,649,894,030**	**7,834,102,732**	**6,650,176,770**	**6,566,879,034**	**6,466,630,520**	**6,595,126,436**	**6,700,813,965**	**6,801,983,490**	**6,881,333,184**	**6,976,419,360**
Funding Source														
State Highway Fund[1]	5,733,721,767	5,740,719,681	5,012,536,849	5,934,259,195	5,828,120,765	5,732,866,685	5,499,828,268	5,846,013,047	5,781,664,247	5,927,833,554	6,037,603,696	6,163,285,853	6,219,840,937	6,322,403,781
Texas Mobility Fund - Bond Proceeds[2]	1,277,328,340	645,797,862	701,093,156	216,586,906	112,208,656	20,378,651	2,502,642	-	-	-	-	-	-	-
Texas Mobility Fund - Taxes & Fees[3]	208,846,299	261,397,789	348,537,444	347,204,166	352,836,293	359,405,624	365,309,939	370,900,831	376,250,097	382,761,945	389,255,018	394,973,864	402,533,548	410,764,885
Proposition 14[4]	698,154,997	500,361,887	1,274,877,407	702,477,617	629,370,797	441,760,537	153,024,601	7,022,174	-	-	-	-	-	-
Proposition 12[5]	-	-	228,704,472	1,453,380,145	574,639,923	524,990,409	209,371,080	8,913,971	-	-	-	-	-	-
SH 121[6]	158,406,156	532,480,536	503,966,445	944,697,889	529,856,600	281,928,378	129,058,094	80,438,547	51,757,478	43,780,243	15,996,553	1,473,079	-	-
SH 130 (Seg. 5 & 6)[7]	-	-	16,862,668	2,000,000	2,000,000	4,300,000	6,000,000	6,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000
Federal Economic Stimulus (ARRA)[8]	-	47,015,796	880,928,446	603,983,633	441,402,298	232,221,754	33,123,448	11,339,771	-	-	-	-	-	-
GR - Debt Service[9]	300,000,000	-	15,708,004	100,000,000	160,708,004	217,500,000	233,208,004	217,500,000	233,208,004	217,500,000	233,208,004	217,500,000	233,208,004	217,500,000
General Revenue (GR)[10]			30,569,494	18,750,694	18,750,694	18,750,694	18,750,694	18,750,694	18,750,694	18,750,694	18,750,694	18,750,694	18,750,694	18,750,694
Total Funds	**8,376,457,558**	**7,727,773,551**	**9,013,784,385**	**10,323,340,245**	**8,649,894,030**	**7,834,102,732**	**6,650,176,770**	**6,566,879,034**	**6,466,630,520**	**6,595,126,436**	**6,700,813,965**	**6,801,983,490**	**6,881,333,184**	**6,976,419,360**

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*** Includes debt service paid from GR.**

Figures do not include TxDOT employee benefits (insurance premiums, Social Security, etc.) paid by other agencies.

[1] See page 6 of 13 of this forecast for details.
[2] See page 7 of 13 of this forecast for details.
[3] See page 8 of 13 of this forecast for details.
[4] See page 9 of 13 of this forecast for details.
[5] See page 10 of 13 of this forecast for details. Amount and timing of funds for Proposition 12 to be determined.
[6] See page 11 of 13 of this forecast for details.
[7] See page 12 of 13 of this forecast for details.
[8] See page 13 of 13 of this forecast for details.
[9] Appropriation of $300M of General Revenue (GR) for debt service provided through Article IX Sec 19.80 of 2008-09 General Appropriations Act (GAA). Appropriation of $15.7M for debt service provided through 2010-2011 General Appropriations Act (GAA).
[10] Previous cash forecasts did not include GR. Historical GR expenditures will be added beginning with the September 2009 cash forecast.

** Inflation / Additional Programs refers to increased non-letting and other costs from inflationary factors and to any change in appropriation or statute requiring expenditures from the State Highway Fund in areas not previously receiving those funds.

Texas Department of Transportation
Bond Programs - Debt Service
November 2009 Forecast

BASE CASE

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Texas Mobility Fund	208,846,299	261,397,789	348,537,444	347,204,166	352,836,293	359,405,624	365,309,939	370,900,831	376,250,097	382,761,945	389,255,018	394,973,864	402,533,548	410,764,885
Proposition 14	150,664,872	329,359,652	288,297,027	392,663,425	481,300,335	481,304,971	481,299,008	481,295,245	481,297,106	481,302,298	481,300,240	481,295,844	481,296,635	481,300,844
Proposition 12	-	-	-	100,000,000	145,000,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000	217,500,000
Total Expenses	**359,511,170**	**590,757,441**	**636,834,471**	**839,867,591**	**979,136,629**	**1,058,210,594**	**1,064,108,947**	**1,069,696,076**	**1,075,047,203**	**1,081,564,243**	**1,088,055,258**	**1,093,769,708**	**1,101,330,184**	**1,109,565,729**
Funding Source														
State Highway Fund[1]	38,124,905	329,359,652	272,589,023	392,663,425	465,592,331	481,304,971	465,591,004	481,295,245	465,589,102	481,302,298	465,592,236	481,295,844	465,588,631	481,300,844
Texas Mobility Fund - Taxes & Fees[2]	208,846,299	261,397,789	348,537,444	347,204,166	352,836,293	359,405,624	365,309,939	370,900,831	376,250,097	382,761,945	389,255,018	394,973,864	402,533,548	410,764,885
General Revenue (GR)[3]	112,539,967	-	15,708,004	100,000,000	160,708,004	217,500,000	233,208,004	217,500,000	233,208,004	217,500,000	233,208,004	217,500,000	233,208,004	217,500,000
Total Funds	**359,511,170**	**590,757,441**	**636,834,471**	**839,867,591**	**979,136,629**	**1,058,210,594**	**1,064,108,947**	**1,069,696,076**	**1,075,047,203**	**1,081,564,243**	**1,088,055,258**	**1,093,769,708**	**1,101,330,184**	**1,109,565,729**

[1]The State Highway Fund repays the majority of the principal and interest for the Proposition 14 bond program. General Revenue was also appropriated for FY2008 and FY2010. GR appropriations for Proposition 14 debt service are assumed to continue in even years in the future at the same level as FY2010.
[2]The Texas Mobility Fund, made up of taxes and fees set aside by statute for that purpose, repays the principal and interest for the Texas Mobility Fund bond program.
[3]General Revenue repays the principal and interest for the Proposition 12 bond program. Some GR was also appropriated for Proposition 14 debt service in FY2008 and FY2010. GR appropriations for Proposition 14 debt service are assumed to continue in even years in the future.

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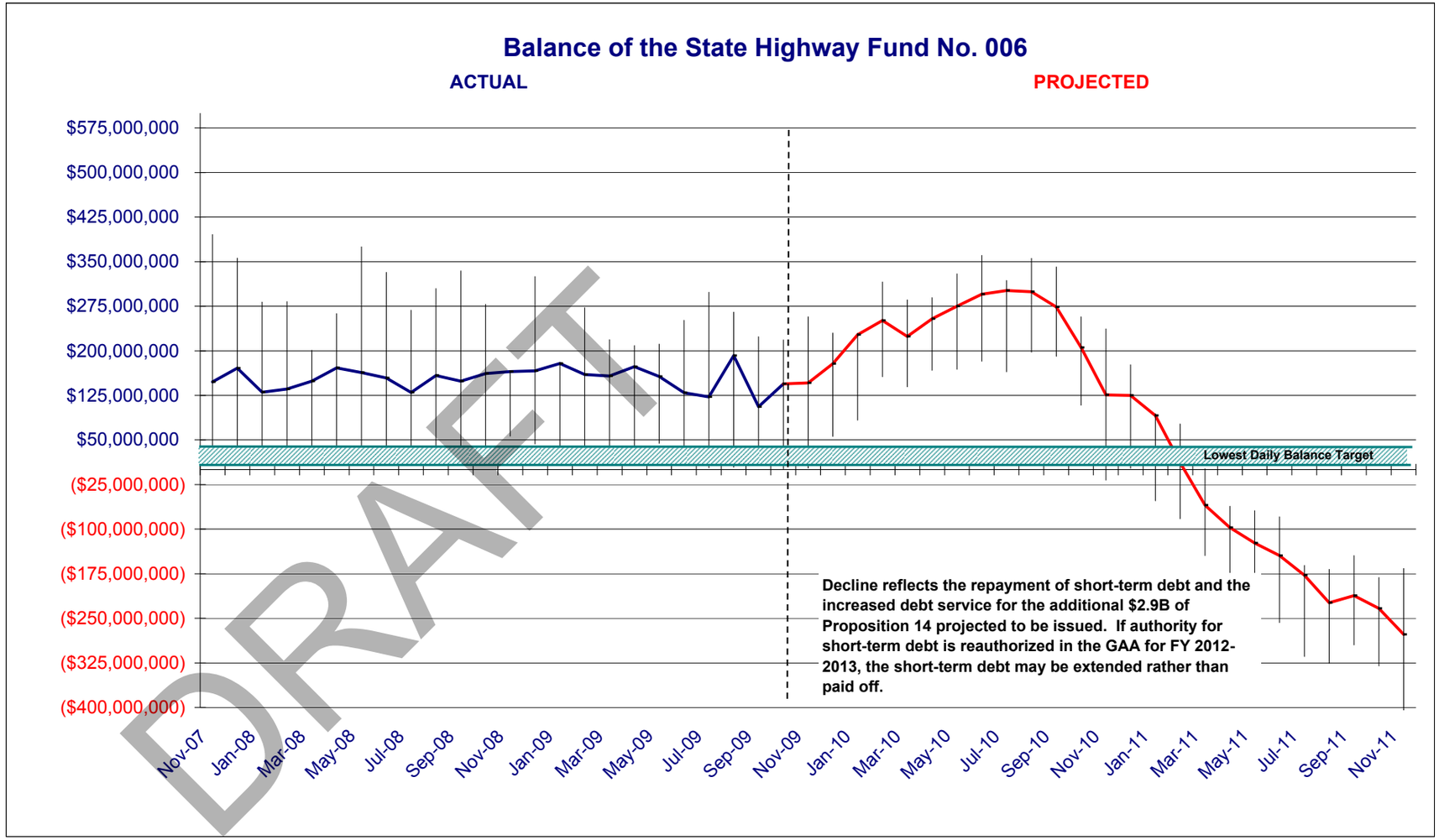
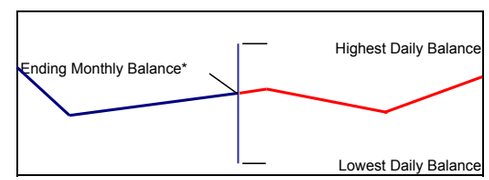
State Highway Fund
Operating Balance
as of October 31, 2009

USAS Ending Balance	3,311,083,221.28
Less dedicated/obligated funds:	
SH 121	(2,578,112,257.94)
Prop 14 / SHF Bonds	(473,206,754.10)
SH 130 (Segments 5 & 6)	(27,169,125.81)
State Infrastructure Bank	(88,292,160.08)
CTTS Holding	(10,175,312.16)
Ending Balance	134,127,611.19
Cash Reserved for Payroll	(93,634,925.73)
Remaining Balance for Operations	40,492,685.46
Short-term borrowing outstanding	*290,800,000.00*





* For the ending monthly balances, the actual months are shown by the blue line and the projected months are shown by the red line.
** If projected negative balances actually occur, additional short-term borrowing will be needed to cover expenditures. Note that currently TxDOT has in place a facility to have no more than $500 million in short-term borrowing outstanding.

Texas Department of Transportation
State Highway Fund Operating Account - Cash Forecast
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Beginning Balance	142,823,371	158,500,284	191,858,591	299,455,493	(223,949,424)	(239,317,068)	(132,311,842)	(34,197,745)	32,587,477	(2,619,523)	(48,045,529)	(100,365,487)	(175,733,432)	(209,305,385)
Revenue														
State Gas Tax	2,275,936,528	2,226,595,797	2,241,760,758	2,260,000,000	2,283,000,000	2,306,000,000	2,329,000,000	2,352,000,000	2,375,000,000	2,399,000,000	2,423,000,000	2,447,000,000	2,471,000,000	2,496,000,000
Registration Fees	1,024,078,782	1,066,233,490	1,114,000,004	1,164,000,000	1,217,000,000	1,272,000,000	1,329,000,000	1,389,000,000	1,451,000,000	1,516,000,000	1,585,000,000	1,656,000,000	1,730,000,000	1,808,000,000
FHWA Reimbursements	2,524,247,469	2,478,111,023	2,227,520,752	2,477,162,988	2,807,387,121	2,717,937,914	2,403,345,362	2,623,182,277	2,399,448,471	2,434,396,545	2,451,268,734	2,446,762,916	2,453,177,983	2,450,211,811
Other Fed Reimbursements	209,187,608	234,367,768	144,799,996	140,000,000	140,000,000	140,000,000	140,000,000	140,000,000	140,000,000	140,000,000	140,000,000	140,000,000	132,650,000	132,650,000
Short-Term Borrowing	270,000,000	445,000,000	60,000,000											
Other	458,068,454	450,995,049	333,547,703	397,735,644	404,945,000	408,390,000	412,972,000	416,699,000	420,452,781	424,624,000	429,840,000	434,237,000	437,825,000	441,615,000
Total Revenue	**6,761,518,841**	**6,901,303,127**	**6,121,629,213**	**6,438,898,632**	**6,852,332,121**	**6,844,327,914**	**6,614,317,362**	**6,920,881,277**	**6,785,901,252**	**6,914,020,545**	**7,029,108,734**	**7,123,999,916**	**7,224,652,983**	**7,328,476,811**
Available Funds	**6,904,342,212**	**7,059,803,411**	**6,313,487,804**	**6,738,354,125**	**6,628,382,697**	**6,605,010,846**	**6,482,005,520**	**6,886,683,532**	**6,818,488,729**	**6,911,401,022**	**6,981,063,205**	**7,023,634,429**	**7,048,919,551**	**7,119,171,426**
Expenses														
Research	22,532,201	21,328,177	22,345,923	22,366,859	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000
Engineering	525,842,143	397,671,857	427,130,228	460,348,117	388,000,000	394,000,000	399,000,000	405,000,000	409,000,000	413,000,000	419,000,000	424,000,000	424,000,000	424,000,000
Right-of-Way	206,167,369	229,729,431	121,786,259	144,749,688	114,000,000	116,000,000	117,000,000	119,000,000	120,000,000	121,000,000	123,000,000	125,000,000	125,000,000	125,000,000
Plan It	754,541,713	648,729,465	571,262,410	627,464,664	524,000,000	532,000,000	538,000,000	546,000,000	551,000,000	556,000,000	564,000,000	571,000,000	571,000,000	571,000,000
Build It	1,948,896,191	1,797,505,223	1,284,719,918	1,910,283,120	1,903,943,264	1,763,215,223	1,558,938,544	1,759,055,394	1,518,556,220	1,499,434,448	1,495,117,372	1,481,828,061	1,430,326,457	1,393,907,583
Maintain It	2,413,377,859	2,200,088,696	2,409,717,914	2,314,776,117	2,422,499,440	2,322,260,757	2,208,212,986	2,209,576,674	2,275,433,191	2,299,011,074	2,298,808,354	2,293,076,214	2,294,840,115	2,295,109,620
Use It	318,287,901	253,018,893	171,611,678	155,518,922	155,085,734	155,085,734	155,085,734	155,085,734	155,085,734	155,085,734	155,085,734	155,085,734	155,085,734	155,085,734
Manage It	203,428,759	173,192,350	233,371,060	242,752,947	230,000,000	230,000,000	204,000,000	204,000,000	204,000,000	204,000,000	204,000,000	204,000,000	204,000,000	204,000,000
*Short-Term Borrowing D/S	57,064,439	338,825,402	69,264,846	290,800,000	-	-	-	-	-	-	-	-	-	-
*Prop 14 Debt Service	38,124,905	329,359,652	272,589,023	392,663,425	465,592,331	481,304,971	465,591,004	481,295,245	465,589,102	481,302,298	465,592,236	481,295,844	465,588,631	481,300,844
Inflation / Additional Programs	-	-	-	-	126,999,996	249,000,000	370,000,000	491,000,000	612,000,000	733,000,000	855,000,000	977,000,000	1,099,000,000	1,222,000,000
TxDOT State Highway Fund Total[1]	**5,733,721,767**	**5,740,719,681**	**5,012,536,849**	**5,934,259,195**	**5,828,120,765**	**5,732,866,685**	**5,499,828,268**	**5,846,013,047**	**5,781,664,247**	**5,927,833,554**	**6,037,603,696**	**6,163,285,853**	**6,219,840,937**	**6,322,403,781**
Other Agencies	782,236,901	913,164,821	759,848,926	772,043,040	783,579,000	748,456,004	760,374,996	752,083,004	783,444,000	775,613,000	787,824,996	780,082,004	782,384,000	784,732,000
Other Agencies for TxDOT	229,883,261	214,060,315	241,646,521	256,001,316	256,000,000	256,000,000	256,000,000	256,000,000	256,000,000	256,000,000	256,000,000	256,000,000	256,000,000	256,000,000
Total Expenses	**6,745,841,929**	**6,867,944,817**	**6,014,032,296**	**6,962,303,551**	**6,867,699,765**	**6,737,322,689**	**6,516,203,264**	**6,854,096,051**	**6,821,108,247**	**6,959,446,554**	**7,081,428,692**	**7,199,367,857**	**7,258,224,937**	**7,363,135,781**
Ending Balance[3]	**158,500,284**	**191,858,591**	**299,455,493**	**(223,949,424)**	**(239,317,068)**	**(132,311,842)**	**(34,197,745)**	**32,587,477**	**(2,619,523)**	**(48,045,529)**	**(100,365,487)**	**(175,733,432)**	**(209,305,385)**	**(243,964,347)**
Lowest Daily Balance	10,901,536	2,965,431	1,431,108	(325,820,454)	(420,661,069)	(370,387,910)	(299,548,322)	(226,224,605)	(160,713,967)	(209,836,977)	(257,507,057)	(335,794,823)	(375,686,953)	(426,209,269)
Traditional Letting	2,452,377,184	1,525,402,068	1,600,000,000	1,540,117,574	2,009,768,115	2,100,218,114	2,114,718,114	2,192,318,716	2,279,368,116	2,311,268,116	2,290,268,117	2,305,918,116	2,305,918,116	2,305,918,116
CDAs[2]	-	585,000,000	585,000,000	489,000,000	-	-	-	0	0	0	0	0	0	0
Total	**2,452,377,184**	**2,110,402,068**	**2,185,000,000**	**2,029,117,574**	**2,009,768,115**	**2,100,218,114**	**2,114,718,114**	**2,192,318,716**	**2,279,368,116**	**2,311,268,116**	**2,290,268,117**	**2,305,918,116**	**2,305,918,116**	**2,305,918,116**
Project Conversions	785,794,578	-	-	-	-	-	-	-	-	-	-	-	-	-

*** Excludes debt service paid from GR.**

[1] TxDOT State Highway Fund total is also reflected on page 3 of 11 under "Funding Source"
Note: Projected revenue is based on current information available at the time of the forecast. Expenditures are based on historical information with adjustments for inflation or other known factors. Based on available projected revenue, future fiscal year expenditures and letting amounts may be adjusted for forecast purposes only. Actual budgets and lettings in those years will depend upon current law and the direction of the Legislature, Transportation Commission and TxDOT Administration.

[2] State assistance for Comprehensive Development Agreements to be paid from the State Highway Fund, estimated. The three CDAs are planned to be executed during FY 2009, but the state's participation is to be charged to letting caps over a three-year period.
[3] Ending balance does not include approximately $200M of Proposition 14 project conversions or $50M of reimbursements from SH121 for RTR projects paid by the State Highway Fund in FY2010. Proposition 14 conversions will be included in the forecast as they are identified. SH121 reimbursments will be reflected when transferred into Fund 0006.

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Texas Department of Transportation
Texas Mobility Fund
Bond Proceeds[1]
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Beginning Balance	772,136,452	651,836,612	1,206,754,385	505,661,229	289,074,323	176,865,667	156,487,015	153,984,374	153,984,374	153,984,374	153,984,374	153,984,374	153,984,374	153,984,374
Revenue														
Bond Proceeds	1,157,028,501	1,200,715,634	-	-	-	-	-	-	-	-	-	-	-	-
Available	**1,929,164,953**	**1,852,552,247**	**1,206,754,385**	**505,661,229**	**289,074,323**	**176,865,667**	**156,487,015**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**
Expenses														
Engineering	103,392,773	96,430,180	252,852,343	94,843,748	16,390,746	7,641,994	938,491	-	-	-	-	-	-	-
Right-of-Way	252,473,620	148,725,930	83,301,209	65,336,911	68,500,000	-	-	-	-	-	-	-	-	-
Plan It	355,866,393	245,156,110	336,153,552	160,180,659	84,890,746	7,641,994	938,491	-	-	-	-	-	-	-
Build It[2]	921,461,947	400,641,752	364,939,604	56,406,247	27,317,910	12,736,657	1,564,151	-	-	-	-	-	-	-
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expense	**1,277,328,340**	**645,797,862**	**701,093,156**	**216,586,906**	**112,208,656**	**20,378,651**	**2,502,642**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Ending Balance	**651,836,612**	**1,206,754,385**	**505,661,229**	**289,074,323**	**176,865,667**	**156,487,015**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**	**153,984,374**
Letting	272,742,323													
Project Conversions	(695,794,578)													

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[1]Texas Mobility Fund (TMF) Bond Proceeds are forecast separately from TMF Taxes & Fees as the proceeds fund project expenditures, not debt service. See page 7 of 11 for details. The positive ending balances forecast are reserved for one or more of the following: project over runs, increased obligations, and project conversion from another funding source.

[2]Build It assumes $100M for DART project.

Texas Department of Transportation
Texas Mobility Fund
Taxes and Fees[1]
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Beginning Balance	**353,408,051**	**304,071,959**	**376,323,499**	**366,686,698**	**376,758,533**	**386,589,239**	**398,438,616**	**411,399,677**	**425,432,846**	**460,516,750**	**496,383,804**	**533,185,786**	**571,829,922**	**610,613,373**
Revenue[2]														
Statewide Traffic Fine	(64,379,462)	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver Resp Act	(79,969,107)	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver's License Fees	117,903,971	102,032,195	100,801,000	113,775,000	114,112,000	117,558,000	119,321,000	121,111,000	122,928,000	124,772,000	126,644,000	128,544,000	130,472,000	132,429,000
Driver Record Info Fees	61,763,642	57,730,480	55,953,000	56,792,000	57,644,000	58,509,000	59,387,000	60,278,000	61,182,000	62,100,000	63,032,000	63,977,000	64,937,000	65,911,000
Vehicle Inspection Fees	86,166,829	83,432,592	85,372,000	87,079,000	88,908,000	90,864,000	92,954,000	94,813,000	96,709,000	98,643,000	100,616,000	102,628,000	104,681,000	106,775,000
United We Stand	2,777	3,555	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
TERP Fees	-	73,712,156	79,025,850	79,823,000	81,579,000	83,456,000	85,375,000	87,083,000	108,444,000	110,613,000	112,825,000	115,082,000	117,384,000	119,732,000
Motor Safety Violations	2,074,821	2,133,154	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,132,000	2,164,000	2,196,000	2,229,000	2,262,000	2,296,000	2,330,000
Interest	35,460,407	15,087,643	15,647,000	17,705,000	18,322,000	18,766,000	19,132,000	19,515,000	19,905,000	20,303,000	20,709,000	21,123,000	21,545,000	21,976,000
Miscellaneous	486,328	(482,446)	(207)	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	**159,510,207**	**333,649,329**	**338,900,643**	**357,276,000**	**362,667,000**	**371,255,000**	**378,271,000**	**384,934,000**	**411,334,000**	**418,629,000**	**426,057,000**	**433,618,000**	**441,317,000**	**449,155,000**
Available	**512,918,258**	**637,721,288**	**715,224,142**	**723,962,698**	**739,425,533**	**757,844,239**	**776,709,616**	**796,333,677**	**836,766,846**	**879,145,750**	**922,440,804**	**966,803,786**	**1,013,146,922**	**1,059,768,373**
Expenses														
Debt Service	208,357,834	261,316,280	348,184,135	347,204,166	352,836,293	359,405,624	365,309,939	370,900,831	376,250,097	382,761,945	389,255,018	394,973,864	402,533,548	410,764,885
Other	488,465	81,509	353,309	-	-	-	-	-	-	-	-	-		
Total Expense	**208,846,299**	**261,397,789**	**348,537,444**	**347,204,166**	**352,836,293**	**359,405,624**	**365,309,939**	**370,900,831**	**376,250,097**	**382,761,945**	**389,255,018**	**394,973,864**	**402,533,548**	**410,764,885**
Ending Balance	**304,071,959**	**376,323,499**	**366,686,698**	**376,758,533**	**386,589,239**	**398,438,616**	**411,399,677**	**425,432,846**	**460,516,750**	**496,383,804**	**533,185,786**	**571,829,922**	**610,613,373**	**649,003,488**
Lowest Daily Balance[3]	160,629,699	212,543,210	225,696,752	227,893,533	235,477,990	243,749,033	253,786,761	265,043,680	289,127,584	321,955,055	355,662,036	391,155,756	426,731,290	461,855,572

[1]Texas Mobility Fund (TMF) Taxes & Fees are forecast separately from TMF Bond Proceeds as the primary use of taxes & fees is for the payment of debt services.

[2]Future revenue projections are from the Comptroller's August, 2009 certified revenue estimate (CRE).

[3]TMF RESERVE REQUIRMENTS:
Prior to the issuance of bonds by TxDOT, a certified revenue estimate must be received from the Comptroller that projects the revenue to be received and the balance in the Mobility Fund will be equal to at least 110% of the principal and interest requirements on the obligations, both proposed and outstanding, during each year the obligations will be outstanding. The forecasted additional 10% would be available for any purpose of the TMF. As authorized by law, the Commission has elected to pledge the state's full faith and credit as a backstop on the TMF bonds issued to date. With the full faith credit as a backstop, General Revenue would be used to pay debt service if the revenues of the TMF prove to be insufficient. Debt service payments on fixed rate bonds are made twice a year, April 1 and October 1. Variable rate bonds pay debt service monthly.

While the forecast produces a projected lowest daily balance, that projected balance serves as an internal balance reserve:

- so that if the funds projected to be in the TMF for future debt service are not available, the TMF would have funds in a reserve to assist in the debt service payment before looking to GR to fund the shortfall;
- to pay for potential future ongoing or termination payments on swap agreements;
- for cost escalations due to change orders on funded projects; and,
- to act as a hedge on interest rates for the variable rate bonds. While the interest paid on variable rate bonds has historically been less than that paid on fixed rate bonds, the variable rate bonds are subject to volatility in the rates as they are reset weekly. With balances available and invested the TMF is protected against a possible rise in variable interest rates because the rates earned on investments would also rise and the investment earning would offset any increase in debt service payments.

Due to the many reasons listed above, the projected balances have not yet been committed to additional projects.

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Texas Department of Transportation
Proposition 14 - State Highway Fund Bonds
Bond Proceeds
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Beginning Balance	**285,963,138**	**1,060,744,065**	**560,382,179**	**785,504,772**	**1,483,027,155**	**853,656,358**	**411,895,821**	**258,871,220**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**
Revenue														
Bond Proceeds	1,472,935,924	-	1,500,000,000	1,400,000,000	-	-	-	-	-	-	-	-	-	-
Available	**1,758,899,062**	**1,060,744,065**	**2,060,382,179**	**2,185,504,772**	**1,483,027,155**	**853,656,358**	**411,895,821**	**258,871,220**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**
Expenses														
Engineering	26,306,310	26,210,152	399,347,576	76,568,170	20,838,619	10,784,430	4,817,424	392,013	-	-	-	-	-	-
Right-of-Way	-	48,288,121	346,909,598	28,568,170	20,838,619	10,784,430	4,817,424	392,013	-	-	-	-	-	-
Plan It	26,306,310	74,498,274	746,257,174	105,136,341	41,677,238	21,568,859	9,634,847	784,027	-	-	-	-	-	-
Build It	362,798,291	229,966,351	285,454,926	322,564,289	317,354,522	226,903,506	77,430,467	3,368,599	-	-	-	-	-	-
Maintain It	309,050,396	195,897,262	243,165,307	274,776,987	270,339,037	193,288,172	65,959,287	2,869,548	-	-	-	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expense	**698,154,997**	**500,361,887**	**1,274,877,407**	**702,477,617**	**629,370,797**	**441,760,537**	**153,024,601**	**7,022,174**	**-**	**-**	**-**	**-**	**-**	**-**
Ending Balance	**1,060,744,065**	**560,382,179**	**785,504,772**	**1,483,027,155**	**853,656,358**	**411,895,821**	**258,871,220**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**	**251,849,046**
Letting	35,794,829	300,936,080	850,000,000	550,000,000										
Project Conversions	(90,000,000)	-	-											
Prop 14 Debt Service[1]	150,664,872	329,359,652	288,297,027	392,663,425	481,300,335	481,304,971	481,299,008	481,295,245	481,297,106	481,302,298	481,300,240	481,295,844	481,296,635	481,300,844

The base SHF forecast includes debt service for the full $6.0B in proceeds used in this forecast.

The timing and amount of letting for FY 2010 and FY 2011 may change as additional direction is received from the Transportation Commission.

[1]Proposition 14 debt service is paid primarily by the State Highway Fund. $300M of General Revenue was appropriated for debt service in FY2008, and $112.5M was expended for Proposition 14 debt service. The remainder of the $300M went to repay Short-term Borrowing. $15.7M of General Revenue was appropriated in FY2010 and is assumed to continue in even years. FY2009 includes transfers used to establish a Proposition 14 debt service reserve in the State Highway Fund, which is used to make the semi-annual principal and interest payments. Regular monthly transfers from the State Highway Fund replenish the reserve between payments.

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Texas Department of Transportation
Proposition 12 - General Revenue Bonds
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Beginning Balance	-	-	-	**271,295,528**	**317,915,383**	**743,275,460**	**218,285,051**	**8,913,971**	-	-	-	-	-	-
Revenue														
Proceeds	-	-	500,000,000	1,500,000,000	1,000,000,000	-	-	-	-	-	-	-	-	-
Available	-	-	**500,000,000**	**1,771,295,528**	**1,317,915,383**	**743,275,460**	**218,285,051**	**8,913,971**	-	-	-	-	-	-
Expenses														
Engineering	-	-	60,000,000	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	90,000,000	-	-	-	-	-	-	-	-	-	-	-
Plan It	-	-	150,000,000	-	-	-	-	-	-	-	-	-	-	-
Build It	-	-	78,704,472	1,453,380,145	574,639,923	524,990,409	209,371,080	8,913,971	-	-	-	-	-	-
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expense	-	-	**228,704,472**	**1,453,380,145**	**574,639,923**	**524,990,409**	**209,371,080**	**8,913,971**	-	-	-	-	-	-
Ending Balance	-	-	**271,295,528**	**317,915,383**	**743,275,460**	**218,285,051**	**8,913,971**	-	-	-	-	-	-	-
Letting	-	-	925,000,000	925,000,000	-	-	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SCENARIO

	FY 2008 Forecast	FY 2009 Forecast	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Beginning Balance	-	-	-	**271,295,528**	**317,915,383**	**414,829,782**	**307,360,342**	**602,005,929**	**183,280,368**	**7,709,380**	-	-	-	-
Revenue														
Bond Proceeds	-	-	500,000,000	1,500,000,000	1,000,000,000	1,000,000,000	1,000,000,000	-	-	-	-	-	-	-
Available	-	-	**500,000,000**	**1,771,295,528**	**1,317,915,383**	**1,414,829,782**	**1,307,360,342**	**602,005,929**	**183,280,368**	**7,709,380**	-	-	-	-
Expenses														
Engineering	-	-	60,000,000	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	90,000,000	-	-	-	-	-	-	-	-	-	-	-
Plan It	-	-	150,000,000	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	100,000,000	100,000,000	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	100,000,000	100,000,000	-	-	-	-	-	-	-	-
Plan It	-	-	-	-	200,000,000	200,000,000	-	-	-	-	-	-	-	-
Build It	-	-	78,704,472	1,453,380,145	574,639,923	524,990,409	209,371,080	8,913,971	-	-	-	-	-	-
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build It	-	-	-	-	128,445,678	382,479,031	495,983,333	409,811,590	175,570,988	7,709,380	-	-	-	-
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expense	-	-	**228,704,472**	**1,453,380,145**	**903,085,601**	**1,107,469,440**	**705,354,413**	**418,725,561**	**175,570,988**	**7,709,380**	-	-	-	-
Ending Balance	-	-	**271,295,528**	**317,915,383**	**414,829,782**	**307,360,342**	**602,005,929**	**183,280,368**	**7,709,380**	-	-	-	-	-
Letting	-	-	925,000,000	925,000,000	800,000,000	800,000,000	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Base forecast based on appropriations passed in the 1st Called Session of the 81st Legislature, and assumes additional Prop 12 appropriation after FY 2011.
"Build It" includes $1B in FY2011 for capitalization of the State Infrastructure Bank.

Debt service on Proposition 12 bonds is paid from General Revenue (GR). See pg. 3 of 12.

Texas Department of Transportation
SH 121 Proceeds
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Beginning Balance	**-**	**3,124,066,763**	**2,658,044,736**	**2,190,663,680**	**1,273,880,411**	**759,081,394**	**486,501,296**	**363,671,976**	**288,106,923**	**240,352,568**	**199,899,465**	**186,749,726**	**188,073,607**	**190,908,305**
Revenue														
Proceeds	3,197,104,248	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	85,368,670	66,458,509	36,585,390	27,914,619	15,057,583	9,348,280	6,228,774	4,873,494	4,003,123	3,327,140	2,846,815	2,796,959	2,834,698	2,877,424
Available	**3,282,472,918**	**3,190,525,272**	**2,694,630,125**	**2,218,578,300**	**1,288,937,994**	**768,429,674**	**492,730,070**	**368,545,470**	**292,110,046**	**243,679,708**	**202,746,279**	**189,546,686**	**190,908,305**	**193,785,728**
Expenses														
Reimbursements to SHF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	7,652,113	10,821,063	39,056,059	18,762,386	3,950,004	-	-	3,000,000	-	-	-	-	-	-
Right-of-Way	80,135,000	48,937,134	9,232,732	39,855,000	-	-	-	5,000,000	-	-	-	-	-	-
Plan It	87,787,113	59,758,197	48,288,791	58,617,386	3,950,004	-	-	8,000,000	-	-	-	-	-	-
Build It	70,619,043	330,905,637	318,974,358	620,256,352	368,134,617	197,349,865	90,340,666	50,706,983	36,230,235	30,646,170	11,197,587	1,031,155	-	-
Maintain It	-	141,816,702	136,703,296	265,824,151	157,771,979	84,578,513	38,717,428	21,731,564	15,527,243	13,134,073	4,798,966	441,924	-	-
Total Expense	**158,406,156**	**532,480,536**	**503,966,445**	**944,697,889**	**529,856,600**	**281,928,378**	**129,058,094**	**80,438,547**	**51,757,478**	**43,780,243**	**15,996,553**	**1,473,079**	**-**	**-**
Ending Balance	**3,124,066,763**	**2,658,044,736**	**2,190,663,680**	**1,273,880,411**	**759,081,394**	**486,501,296**	**363,671,976**	**288,106,923**	**240,352,568**	**199,899,465**	**186,749,726**	**188,073,607**	**190,908,305**	**193,785,728**
Letting	253,379,338	272,801,957	260,583,572	1,067,639,823	235,737,280	-	29,742,435	127,218,958	15,930,000	-	-	-	-	-

The ongoing project selection and letting process in conjunction with the MPO will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

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Texas Department of Transportation
SH 130 (Segments 5 &6) Proceeds
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast
Beginning Balance	**-**	**26,499,570**	**27,101,586**	**10,562,140**	**8,707,475**	**7,498,298**	**5,263,895**	**2,519,990**	**706,219**	**493,108**	**1,230,514**	**977,448**	**1,263,817**	**1,148,893**
Revenue														
Proceeds	25,750,778	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	748,792	602,016	323,222	145,336	122,002	96,901	101,019	66,329	43,301	43,194	57,710	57,613	65,992	68,692
Toll Revenue Sharing	-	-	-	-	668,820	1,968,696	3,155,076	4,119,900	4,743,588	5,194,212	5,689,224	6,228,756	6,819,084	7,462,692
Available	**26,499,570**	**27,101,586**	**27,424,808**	**10,707,476**	**9,498,298**	**9,563,895**	**8,519,990**	**6,706,219**	**5,493,108**	**5,730,514**	**6,977,448**	**7,263,817**	**8,148,893**	**8,680,278**
Expenses														
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build It	-	-	16,862,668	2,000,000	2,000,000	4,300,000	6,000,000	6,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expense	**-**	**-**	**16,862,668**	**2,000,000**	**2,000,000**	**4,300,000**	**6,000,000**	**6,000,000**	**5,000,000**	**4,500,000**	**6,000,000**	**6,000,000**	**7,000,000**	**7,000,000**
Ending Balance	**26,499,570**	**27,101,586**	**10,562,140**	**8,707,475**	**7,498,298**	**5,263,895**	**2,519,990**	**706,219**	**493,108**	**1,230,514**	**977,448**	**1,263,817**	**1,148,893**	**1,680,278**
Letting	8,279,334	-	8,000,000	2,000,000	2,000,000	4,300,000	6,000,000	6,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Specific projects that will fully utilize this funding have not been identified. As projects are identified, the timing of letting amounts and resulting expenditures may change.

Texas Department of Transportation
Federal Economic Stimulus Funds
American Recovery and Reinvestment Act[1]
November 2009 Forecast

BASE CASE

	FY 2008 Actual	FY 2009 Actual	FY 2010 Forecast	FY 2011 Forecast	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	Total Forecast
Beginning Balance	-	-	-	-	-	-	-	-	-
Revenue									
Federal ARRA Funds	-	47,015,796	880,928,446	603,983,633	441,402,298	232,221,754	33,123,448	11,339,771	2,250,015,146
Available	**-**	**47,015,796**	**880,928,446**	**603,983,633**	**441,402,298**	**232,221,754**	**33,123,448**	**11,339,771**	**2,250,015,146**
Expenses									
Engineering	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Plan It	-	-	-	-	-	-	-	-	-
Build It	-	1,634,170	475,701,361	326,151,162	238,357,241	125,399,747	17,886,662	6,123,476	1,191,253,819
Maintain It	-	45,381,626	405,227,085	277,832,471	203,045,057	106,822,007	15,236,786	5,216,295	1,058,761,327
Use It	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-
Total Expense	**-**	**47,015,796**	**880,928,446**	**603,983,633**	**441,402,298**	**232,221,754**	**33,123,448**	**11,339,771**	**2,250,015,146**
Ending Balance	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Letting	-	971,553,183	1,278,461,963	-	-	-	-	-	2,250,015,146
Project Conversions	-	-	-	-	-	-	-	-	-

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[1]The American Recovery and Reinvestment Act of 2009 (ARRA) will provide federal funds for the purpose of economic stimulus. These funds are in addition to the typical Federal Highway Administration (FHWA) obligations and reimbursements. These funds will be available for obligation until September 30, 2010 and available for reimbursement on expenses incurred until September 30, 2015. These lettings are 100% federally funded and will not require state matching funds. However, engineering and contingencies will be state funded.

Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

POLICY AND RESTRICTIONS

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Category 1

Preventive Maintenance and Rehabilitation

Description

This category provides for the preventive maintenance and pavement rehabilitation on the existing State Highway System including installation and rehabilitation of traffic control devices, and the rehabilitation and maintenance of operational traffic management systems. Category 1 is intended for use in preserving and rehabilitating pavements on the state highway system.

Restrictions

Preventive Maintenance- This work is intended to preserve, rather than improve, the structural integrity of the pavement and/or structure. Examples of preventive maintenance activities include asphalt concrete pavement (ACP) overlays (2" thick maximum); seal coats; cleaning and sealing joints and cracks; patching concrete pavement; shoulder repair; scour countermeasures; cleaning and painting steel members to include application of other coatings; restore drainage systems; cleaning and sealing bridge joints; micro-surfacing; bridge deck protection; milling or bituminous level-up; clean, lubricate and reset bearings; and clean rebar/strand and patch structural concrete and seal cracks.

Rehabilitation- This category of funds can be expended on any highway on the state highway system, and are intended for the rehabilitation (including approved preventive maintenance measures) of existing main lanes, structures and frontage roads. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category.

Funds expended on the Interstate Highway system can also be used to build interchanges, high occupancy vehicle (HOV) lanes or auxiliary lanes on Interstate highways with prior approval by the Assistant Executive Director for Engineering Operations; however, funds cannot be used to add lanes for single occupancy vehicles (SOVs).

This category also addresses:

- the replacement and refurbishing of signs and their appurtenances, raised reflective pavement markers and thermoplastic striping on Interstate highways.

- the installation and/or rehabilitation of signs, pavement markings, traffic signals, and illumination systems, including minor roadway modifications to improve operations. Funds can be used to install new traffic signals as well as modernize existing signals.

- the rehabilitation and maintenance of operational traffic management systems. Funds used in this manner can only be spent on contractor payments (including parts and labor) which are contracted through either the construction or General Services (catalog procurement) process. The purchase of spare parts, test equipment and other materials that will be installed by TxDOT forces are not eligible.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU.

Projects in this category must have the concurrence of the MPO if it is located in their area of jurisdiction.

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Category 1

Preventive Maintenance and Rehabilitation (continued)

Allocation to Districts — Allocations are approved by the commission, with the districts receiving allocations based on the following formula:

Preventive Maintenance:

Three basic criteria were weighted by percentage: preventive maintenance needs, pavement distress score pace factor, and square footage of on system bridge deck. A total allocation percentage is calculated by district of which 98% is directed toward roadway maintenance and 2% is directed toward bridge maintenance.

65% Preventive maintenance needs are calculated based on lane miles statewide classified by their ADT and pavement type; yearly cycles were established based on ADT group and yearly rainfall. Lane miles that were unrated (under construction) by PMIS in the preceding fiscal year were subtracted from lane miles needing preventive maintenance. The needs allocation is based upon the yearly estimated cost of seal coat, overlay, or concrete pavement preventive maintenance and will be adjusted for inflation annually. Current values are $17,000/lane mile for seal coat, $110,000 per lane mile for overlay, and $1000 per lane mile for concrete pavement maintenance. The ADT groups and cycles are as follows:

District Flexible Pavement Lane-Miles with ADTs of less than 500
Seal coat cycle every 7 years for district annual average rainfall > 35 In/Yr
Seal coat cycle every 8 years for district annual average rainfall from 20 - 35 In/Yr
Seal coat cycle every 10 years for district annual average rainfall < 20 In/Yr

District Flexible Pavement Lane-Miles with ADTs > 500, but < 10,000
Seal coat cycle every 6 years for district annual average rainfall > 35 In/Yr
Seal coat cycle every 7 years for district annual average rainfall from 20 - 35 In/Yr
Seal coat cycle every 9 years for district annual average rainfall < 20 In/Yr

District Flexible Pavement Lane-Miles with ADTs > 10,000
Overlay cycle every 8 years for district annual average rainfall > 35 In/Yr
Overlay cycle every 10 years for district annual average rainfall from 20 - 35 In/Yr
Overlay cycle every 12 years for district annual average rainfall < 20 In/Yr

Concrete Pavement Maintenance Lane-Miles
Apply $1000 per lane mile annually of preventive maintenance for each lane mile of concrete pavement

33% This pace factor is used to assure that funding is reactive to increases and decreases in district needs. If a district's pavement score begins to decrease for reasons not captured in the above factors, this factor will increase funding to the district to address these additional needs. The factor is calculated as follows:

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Category 1

Preventive Maintenance and Rehabilitation (continued)

1.) Determine district with highest distress score
(Equation: "= Max (District Condition Score Range)".
2.) Determine deviation of district's condition score from the highest score.
3.) Total all deviations for all districts from the maximum score.
4.) Allocate 33% pace factor based on district's percentage of total deviations.

2% Square footage of on system bridge deck area

Rehabilitation:

32.5% 3-Year Average Lane-Miles of pavement distress scores less than 70
20% Vehicle miles traveled per lane mile (On system)
32.5% Equivalent Single Axle Load Miles (On & Off system and Interstate)
15% Pace Factor - self adjusting factor to slow the rate of improvement for districts with the highest condition scores and accelerate the rate of improvement for districts with the lowest condition scores.[1]

This program is managed as an **allocation program** with eligible projects developed by the districts on an as-needed basis within their allocations.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utilities will be in accordance with TxDOT's policy for Matching Funds - Participation Ratios.

Notes for Preventive Maintenance and Rehabilitation:

[1] This pace factor is used to assure that funding is reactive to increases and decreases in district needs. If a district's distress score begins to decrease for reasons not captured in the above factors, the "Pace" factor will increase funding to the district to address these additional needs. The factor is calculated as follows:

1.) Determine district with highest distress score
(Equation: "= Max (District Distress Score Range)".
2.) Determine deviation of district's distress score from the highest score.
3.) Total all deviations for all districts from the maximum score.

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Category 2

Metropolitan Area (TMA) Corridor Projects

Description

Category 2 is intended to address the mobility needs in all major metropolitan areas (greater than 200,000 population - Transportation Management Areas) throughout the state.

Restrictions

Funds will be used to develop and improve entire corridors of independent utility, whenever possible.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by SAFETEA-LU or its successor.

Projects in this category must have the concurrence and support of the Metropolitan Planning Organization having jurisdiction in the particular area.

Project Selection

The TxDOT districts, with the concurrence and support of the respective MPO, recommend projects to the commission for selection based on statewide funding targets. Projects must be along corridors approved by the MPO through the Metropolitan Transportation Plan process.

Funding Target Formula

32.63 % Total vehicle miles traveled (on and off the state highway system)
22.35 % Population
17.04 % Lane miles (on system)
14.22 % Vehicle miles traveled (trucks only)
7.04 % Percentage of population below the federal poverty level
6.72 % Fatal and incapacitating[1] crashes

Policy

Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

[1] An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.

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Category 3

Urban Area (Non-TMA) Corridor Projects

Description

Category 3 is intended to address the mobility needs in all Metropolitan Planning Organization areas (greater than 50,000 and less than 200,000 population- non-Transportation Management Areas) throughout the state.

Restrictions

Funds will be used to develop and improve entire corridors of independent utility, whenever possible.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by SAFETEA-LU or its successor.

Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.

Project Selection

The TxDOT districts, with the concurrence and support of the respective MPO, recommend projects to the commission for selection based on statewide funding targets. Projects must be along corridors approved by the MPO through the Metropolitan Transportation Plan process.

Funding Target Formula
22% Total vehicle miles traveled (on and off the state highway system)
26% Population
11% Lane miles (on system)
6% Centerline miles (on system)
15% Vehicle miles traveled (trucks only)
9% Percentage of population below the federal poverty level
11% Fatal and incapacitating[1] crashes

Policy

Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

[1] An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.

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Category 4

Statewide Connectivity Corridor Projects

Description

Category 4 is intended to address mobility and added capacity project needs on major state highway system corridors which provide statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. The highway connectivity network is composed of the:

- Texas Trunk System;
- National Highway System (NHS);
- Connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports.

Restrictions

Funds will be used to develop and improve entire corridors of independent utility, whenever possible.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.

Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.

Project Selection

Selections based on engineering analysis of projects on three corridor types:

- Mobility Corridors- based on congestion.
- Connectivity Corridors- 2 lane roadways requiring upgrade to 4-lane divided.
- Strategic Corridors- additions to the state highway network. An example would be Ports-to-Plains.

Policy

Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 5

Congestion Mitigation and Air Quality Improvement

Description

This category is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.

Restrictions

CMAQ projects are selected by the Metropolitan Planning Organization in consultation with TxDOT and the Texas Commission on Environmental Quality. Projects must have final approval by the Environmental Protection Agency (EPA) and the Federal Highway Administration (FHWA) before letting.

Each CMAQ project is evaluated to quantify its air quality improvement benefits. Funds **can not** be used to add capacity for single occupancy vehicles.

All projects must be developed in accordance with applicable federal or state environmental requirements.

All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.

Allocation to District

Each non-attainment area receives an annual allocation to expend each year. Allocations are based on population and air quality non-attainment factors outlined in SAFETEA-LU.

The program is managed by the districts as an allocation program with eligible projects developed by the districts on an as-needed basis.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 6

Structures Replacement and Rehabilitation

Description

Category 6 is to address the replacement or rehabilitation of deficient existing bridges located on the public highways, roads and streets in the state and the construction of grade separations at existing highway-railroad grade crossings, and the rehabilitation of deficient railroad underpasses on the state highway system.

Restrictions

Bridge projects must meet eligibility criteria including:

1. being classified as functionally or structurally deficient under FHWA criteria;
2. and having a FHWA sufficiency rating less than 50 to be eligible for replacement, or having a FHWA sufficiency rating of 80 or less to be eligible for rehabilitation.

All bridge replacements and rehabilitation must be in accordance with TxDOT's design standards.

The railroad grade separation projects must be at an existing highway-railroad grade crossing and replace or rehabilitate an existing deficient railroad underpass on the state highway system. The on-state highway roadway must have a functional classification greater than a local road or rural minor collector.

All projects in this category must have the concurrence of the MPO if located within their area of jurisdiction. These projects must be developed in accordance with the applicable state or federal environmental requirements. They must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU.

Project Selection

The federal Highway Bridge Program and the Railroad Grade Separation Program are Bridge Division Allocation programs. The Bridge Division selects projects and makes modifications without going back to the Commission for every project change or cancellation, as long as the total allocation for Category 6 is not exceeded.

The Bridge Division ranks, prioritizes and makes project selections for the federal Highway Bridge Program. On and off-state system bridge projects are selected using a statewide prioritization process that utilizes a calculated score for each candidate bridge. Once eligible projects are identified the districts submit projects for consideration in each year of the five-year program. Structurally deficient bridges are given the highest priority and are ordered by sufficiency rating and included in the program list for each year until available funding is exhausted. If funds are still available after selecting all of the eligible structurally deficient bridges in a given year, functionally obsolete bridges are then ordered by sufficiency rating and included in the program until funding is exhausted.

The Bridge Division works closely with the Rail Division to prioritize and make project selections for the Railroad Grade Separation Program. Projects are ranked using a statewide prioritization process that utilizes the cost-benefit index (CBI) for highway-rail grade crossings and a Prioritization Score for existing underpasses. The CBI considers average daily traffic, number of fatalities and injuries, and delay to vehicular traffic. The prioritization Score considers under passing roadway width, vertical clearance, right lateral under clearance, average daily traffic per lane, and estimated construction cost per vehicle.

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Category 6

Structures Replacement and Rehabilitation (continued)

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

***Note**:* *The Bridge Division will have oversight responsibility of the bridge projects listed in Category 6, which includes authorizing the bridge project letting and monitoring the TxDOT districts' ability to reach the letting targets shown on the summary page of Category 6*.

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Category 7

Metropolitan Mobility/Rehabilitation

Description

This category is to address transportation needs within the metropolitan area boundaries of Metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater.

Restrictions

Projects are selected by the Metropolitan Planning Organization in consultation with the districts. This program authority can be used on any roadway with a functional classification greater than a local road or rural minor collector.

All projects must be developed in accordance with the applicable federal and state environmental requirements. All projects must also be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.

Allocation to Districts

Each urbanized area with a population in excess of 200,000 receives an annual allocation to expend each year. Allocations based on population and distributed to TxDOT districts.

The program is managed as an allocation program, and eligible projects (selected by the Metropolitan Planning Organization) are developed by the districts on an as-needed basis.

Policy

The federal program authority will be allocated through the district to the qualifying Metropolitan Planning Organizations.

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 8

Safety

Description

SAFETEA-LU established three new federal-aid programs to improve safety: Highway Safety Improvement Program (HSIP), Safe Routes To School Program and the Federal Railway-Highway Safety Program.

The HSIP was previously named the Hazard Elimination Program. The HSIP is structured and funded to make significant progress in reducing highway fatalities and serious injuries on all public roads. The HSIP also includes a subprogram, High Risk Rural Roads Program.

The Safe Routes To School Program was established to enable and encourage primary and middle school children to walk and bicycle to school. Both infrastructure related and non-infrastructure related projects will be geared toward providing a safe, appealing environment for walking and bicycling that will improve the quality of our children's lives and support national health objectives by reducing traffic, fuel consumption and air pollution in the vicinity of schools.

The Federal Railway-Highway Safety Program was funded from a setaside from the HSIP and was created to reduce fatalities and injuries at public highway-rail grade crossings through the elimination of hazards and/or the installation/upgrade of warning devices at crossings.

Restrictions

Safety funds apportioned under the HSIP are to be used to implement highway safety improvement projects on any public road.

Safety funds apportioned under the High Risks Rural Roads Program are to be used for construction and operational improvements on high risk rural roads.

Safety funds apportioned under the HSIP and the Federal Railway-Highway Safety Program can also be used to develop information systems utilized for prioritizing and selecting safety projects.

Safety funds apportioned under the Safe Routes To School Program are to be used for infrastructure related projects including the planning, design and construction of projects that will substantially improve the ability of students to walk and bicycle to school and non-infrastructure projects to encourage walking and bicycling to school.

Infrastructure related improvements include the following work types:
- sidewalk improvements
- traffic calming and speed reduction improvements
- pedestrian and bicycle crossing improvements
- on-street bicycle facilities
- off-street bicycle and pedestrian
- secure bike parking
- traffic diversion improvements

All infrastructure improvements must be within the vicinity of schools (approximately 2 miles). Such projects may be carried out on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools. Non-infrastructure related improvements include public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and training volunteers, and managers of safe routes to school programs.

Safety funds apportioned under the Railway-Highway Crossing Program are to be used to implement highway-rail grade crossing safety projects on any public road.

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Category 8

Safety (continued)

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.

Project Selection

Allocations for the safety programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with projects evaluated, ranked, prioritized and selected by the Traffic Operations Division and Rail Division. Districts/Divisions receive program authority for the projects selected for inclusion in a safety program.

The HSIP and the High Risk Rural Roads Program are usually a one-year program with the program funds available for use within three years.

The TxDOT Safe Routes To School Committee and/or an advisory committee appointed by the TTC evaluate the Safe Routes To School Program projects and make recommendations to the Texas Transportation Commission (TTC). The TTC selects and approves all projects for this category. Districts/Divisions receive program authority for the projects selected for inclusion in the Safe Routes To School Program.

The Federal Railway-Highway Safety Program is usually a one-year program with the program funds available for use within four years.

Policy

HSIP projects are evaluated and ranked by a safety improvement index using three complete years of crash data.

High Risk Rural Roads Program projects are limited to roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for those functional classes of roadways; or likely to experience an increase in traffic volume that leads to a crash rate in excess of the average statewide rate. Eligible projects are evaluated and ranked by a safety improvement index using three complete years of crash data.

Safe Routes to School Program infrastructure projects are evaluated and scored based on the following criteria:

- identification of current and potential walking and bicycling routes to school;
- the demonstrated need of the applicant;
- identification of safety hazards;
- the potential of the proposal to reduce child injuries and fatalities;
- the potential of the proposal to encourage walking and bicycling among students;
- support for the project by the community and interested parties;
- identification of detailed construction costs;
- compliance with department design criteria.

Safe Routes to School Program non-infrastructure projects are evaluated and scored based on their ability to meet the objectives of the program.

The Federal Railway-Highway Safety Program prioritizes all open, public highway-rail grade crossings on the statewide inventory using the Texas Priority Index (PI). This index is based on the number of trains per day, speed of trains, current average daily traffic, number of school bus crossings per day (special vehicles), existing type of warning devices, and auto-train involved crashes within the prior five years. Those crossings with the highest PI are selected for the Railway-Highway Crossing Program. Other statewide safety project initiatives may be funded under this program

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Category 8

Safety (continued)

to comply with changes to standards for warning devices at public railway-highway grade crossings.

Funds for developing information systems utilized for prioritizing and selecting safety projects will be approved by the Executive Director (or designee).

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 8

Safety Bond Program

Description

House Bill 3588, enacted by the 78th Legislature, added Transportation Code §222.003, to allow the commission to issue bonds and other public securities to fund state highway improvement projects. These bonds will be secured and repaid by the state highway fund.

Restrictions

Safety funds apportioned under the Safety Bond Program are to be used to implement highway safety improvement projects on the state highway system. Improvements in this program include the following work types:

1. projects submitted under the guidelines of the department's Highway Safety Improvement Program (previously named the Federal Hazard Elimination Program) designed to reduce the number and severity of traffic crashes;
2. projects designed to increase the width of narrow two-lane highways to a width of 24 feet or greater;
3. expansion of undivided highways on the Texas Highway Trunk System to four-lane divided highways;
4. construction of grade separations at highway intersections;
5. construction of railroad grade separations eliminating at-grade rail/highway intersections by adding new railroad overpasses or underpasses;
6. installation of median traffic barriers;
7. treatment or removal of roadside fixed objects that may create a roadway safety hazard such as sign or traffic signal supports, lighting supports, vegetation, mailboxes, barriers, bridge rails, fences, culverts, ditches, curbs, embankments, and other items located in the state highway right of way;
8. improvements at rail/highway at-grade crossings, including active warning devices such as crossing gates, lights, and warning bells;
9. the installation of sidewalks on state highway right of way to improve pedestrian safety and mobility;
10. intersection improvements designed to improve pedestrian safety such as the installation of curb ramps;
11. the installation of turn lanes at highway intersections;
12. the improvement of geometrics, signal timing, and other general infrastructure improvements to intersections;
13. the installation or improvement of traffic signals, flashing beacons, and other traffic control devices;
14. the installation or improvement of safety appurtenances; and
15. the conversion of two-way frontage roads to one-way frontage roads.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by Federal guidelines.

Project Selection

Allocations for the safety bond program are approved by the Texas Transportation Commission, with the program managed as an allocation program on a statewide basis with projects evaluated, ranked, prioritized and selected by the Traffic Operations Division.

Districts/Divisions receive program authority for the projects selected for inclusion in a safety bond program.

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Category 8

Safety Bond Program (continued)

Policy

Safety Bond Program projects are evaluated and ranked by a safety improvement index using three years of crash data and one or more of the following criteria:

1. potential of the candidate project to correct identified safety problems;
2. the anticipated time required to complete the candidate project;
3. adherence to all accepted department design standards as well as applicable state and federal law and regulations; and
4. feasibility of the project.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 9

Transportation Enhancements

Description

This category is to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.

Restrictions

Projects programmed in this category must fall under one of the following general activities as outlined in SAFETEA-LU:

1. Provision of facilities for pedestrians and bicycles.
2. Provision of safety and educational activities for pedestrians and bicyclists.
3. Acquisition of scenic easements and scenic or historic sites (including historic battle fields).
4. Scenic or historic highway programs (including the provision of tourist and welcome center facilities).
5. Landscaping and other scenic beautification.
6. Historic preservation.
7. Rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals).
8. Preservation of abandoned railway corridors (including the conversion and use of the corridors for pedestrian or bicycle trails).
9. Inventory, control, and removal of outdoor advertising.
10. Archaeological planning and research.
11. Environmental mitigation to address water pollution due to highway runoff; or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.
12. Establishment of transportation museums.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor. Advance funding agreements must be executed prior to beginning work.

Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.

Project Selection

Projects are prioritized and selected by the Texas Transportation Commission on a statewide basis for the Texas Statewide Transportation Enhancement Programs. Districts receive program authority for the projects selected for inclusion in the program.

Policy

All projects in this category will be selected and programmed in accordance with the rules as published in Title 43, Texas Administrative Code, Part I, Chapter 11, Sections 11.200 - 11.205.

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 9

Transportation Enhancements-
Safety Rest Area Program

Description

An inspection of the state's safety rest area indicates a need for preservation of the existing facilities and construction of new facilities.

Restrictions

Funds to be used to renovate, build, and relocate safety rest areas along the State Highway System.

A small portion of the program funds may be used for safety rest area repairs. Other Federal-aid or state funds may be used for repair activities which do not qualify for reimbursement under STP- Transportation Enhancements.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.

Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.

Project Selection

Projects are selected by the Maintenance Division using criteria that includes: travel corridors, rest area spacing, customer desired features, operational functions, and appropriate sizes.

Additional programming authority has also been allocated for the development of plans, specifications, estimates and right-of-way purchase.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 10

Supplemental Transportation Projects

Description

This category is to address projects that do not qualify for funding in other categories.

Examples of programs included in this category would be for:

- State Park Roads
- Railroad Grade Crossing Replanking Program
- Railroad Signal Maintenance Program
- Railroad Rehabilitation and Improvement Program
- Construction Landscape Program
- Landscape Cost Sharing Program
- Landscape Incentives Awards Program
- Curb Ramp Program
- Coordinated Border Infrastructure Program - Federal Program
- Green Ribbon Landscape Improvement Program
- Travel Information Centers
- Truck Weight Stations
- Ferry Boat Discretionary - Federal Program
- Federal Lands Highways - Federal Program
- Indian Reservation Highways - Federal Program
- Forest Highways - Federal Program
- Congressional High Priority Projects – Federal Program

Most of the programs are state funded; however, federal funds, local funds and private funds are involved in some programs as noted above. Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.

Restrictions

Each of these programs are addressed to a specific type of work. The Texas Transportation Commission approves the requirements for each program.

Allocation to District

Allocations for the various state programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with the projects evaluated, prioritized and selected by the appropriate TxDOT division (the one responsible for the program).

The Texas Transportation Commission authorizes TxDOT's participation in the federal programs when federal program funds are available.

Districts receive program authority for the projects selected for inclusion in one of these programs.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 10

Supplemental Transportation Projects-
Curb Ramp Program

Description

This program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections.

Restrictions

Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.

Project Selection

Projects are selected by the Design Division based on criteria which includes:

- locations near hospitals, schools, transit stops, government buildings, etc.
- locations with ramp having slopes greater than 12%
- locations without ramps where a sidewalk or other pedestrian path exists
- locations without ramps where a striped crosswalk exists
- locations having only one ramped corner
- locations with obstructions in or near the existing ramp or landing
- locations with ramp having slopes greater than 3%
- locations with ramp width less than 36 inches
- locations without a flush transition
- locations having a median or island crossing that is inaccessible

Districts receive program authority for the projects selected for inclusion in this program.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 11

District Discretionary

Description

This category is used to address projects selected at the district' engineer's discretion.

Restrictions

Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition.

Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.

Allocation to Districts

Allocations for this program is currently distributed with the following criteria:

70% On-system vehicle miles traveled
20% On-system lane miles
10% Annual truck vehicle miles traveled

Each district will receive a minimum allocation of $2,500,000 (as required by Rider 15, Article 7, Senate Bill 1, 81st Texas Legislature) and may not be used to offset over-runs on previously selected projects.

The program is managed as allocation programs with eligible projects developed by the districts within their allocations. The District Discretionary Programs are usually one-year programs with the funds available for use within four years.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Category 12

Strategic Priority

Description	The Commission has determined that money from this category will be used on an "as needed" basis, for projects with specific importance to the state. These projects will generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. In addition, the Commission is also committed to utilize the Category 12 funds to help communities utilize the new financing tools, like pass-through financing agreements, in order to help local communities address their transportation needs.
Restrictions	Once selected for Strategic Priority, the cost of the project is authorized and fixed. No additional Strategic Priority funds will be authorized. Cost increases or overruns will be funded from other sources. Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.
Project Selection	The Texas Transportation Commission selects and approves projects for this category.
Policy	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

SUMMARY OF CATEGORIES

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
1 Preventive Maintenance and Rehabilitation	Commission allocation by formula. **Allocation program** to districts. Projects selected by districts.	Federal 90% State 10% or Federal 80% State 20% or 100% State	Yes, Districts	For years 2009 and beyond, each district shall receive an allocation based on this funding target formula: **Preventive Maintenance**[1] 3 basic criteria are weighted by %. A total allocation % is calculated by district: 98% directed toward roadway maintenance & 2% directed toward bridge maintenance. 65 %PM needs 33%Pace Factor 2%Square footage of on system bridge deck **Rehabilitation**[1] 32.5%3-Year Average Lane - Miles of pavement distress scores < 70 20%Vehicle miles traveled per lane mile (On system) 32.5%Equivalent Single Axle Load Miles (On & Off system & Interstate) 15%Pace Factor	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category. Minute Order 111131 dated November 15, 2007 revised the 2007 Statewide Preservation Program. This minute order reduced the FY 2010 rehabilitation allocation (work program 1001) by $225 million and added a FY 2010 supplemental rehabilitation allocation (work program 0801SS - $225 million).

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
1 Preventive Maintenance and Rehabilitation *Continued*				For years 2010 and beyond, districts with pavement scores of less than 90% shall receive an supplemental rehabilitation allocation based on this funding target formula: **Rehabilitation**[1] 35% District percent of below goal score (previous 3 year score average) 30% District percent of lane miles 35% District percent of daily vehicle miles	

Note: [1] A collaborative work group composed of transportation professionals from the Association of Texas Metropolitan Planning Organizations, the Texas Transportation Institute, the Texas Department of Transportation (TxDOT), county judges and Regional Planning Councils, recommended this formula to the Texas Transportation Commission (commission). The work group recommended averaging 3-years of pavement distress and ride scores. The commission has chosen to use the latest (1-year) of data, in order to make funding distribution decisions based on the most up-to-date information.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
2 Metropolitan Area (TMA) Corridor Projects	Commission approval. **Allocation program** – corridors selected by Metropolitan Planning Organizations (MPOs). Projects are recommended by districts based on corridors that are selected by MPOs through the Metropolitan Transportation Plan process.	Federal 80% State 20% or 100% State or Federal 80% Local 20%	No, Commission	Each MPO shall receive an allocation based on this funding target formula: 32.50 % Total vehicle miles traveled (on and off the state highway system) 22.19 % Population 16.88 % Lane miles (on system) 14.06 % Vehicle miles traveled (trucks only) (on system) 6.88 % Percentage of population below the federal poverty level 6.56 % Fatal and incapacitating[2] crashes 0.94 % Centerline miles (on system) The formula results allot each district this percentage of the total Category 2 allocation: CAMPO 9.263% CORPUS CHRISTI 3.292% EL PASO 4.661% HIDALGO COUNTY 3.806% HGAC 29.502% LUBBOCK 1.996% NCTCOG 36.320% SAN ANTONIO 11.159%	Mobility and added capacity projects within a Transportation Management Area (TMA) must have the concurrence and support of the Metropolitan Planning Organization (MPO). A TMA is a metropolitan planning area with a population of 200,000 or greater and is represented by a Metropolitan Planning Organization (MPO).

Note: [2] An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
3 Urban Area (Non-TMA) Corridor Projects	Commission approval. **Allocation program** – corridors selected by Metropolitan Planning Organizations (MPOs). Projects are recommended by districts based on corridors that are selected by MPOs through the Metropolitan Transportation Plan process.	Federal 80% State 20% or 100% State or Federal 80% Local 20%	No, Commission	Each MPO shall receive an allocation based on this funding target formula: 22% Total vehicle miles traveled (on and off the state highway system) 26% Population 11% Lane miles (on system) 6% Centerline miles (on system) 15% Vehicle miles traveled (trucks only) 9% Percentage of population below the federal poverty level 11% Fatal and incapacitating[2] crashes The formula results allot each district this percentage of the total Category 3 allocation: ABILENE 4.112% AMARILLO 6.706% TEXARKANA 2.700% BEAUMONT 15.627% BRYAN-COLLEGE STATION 5.347% LAREDO 4.897% MIDLAND-ODESSA 7.174% SHERMAN-DENNISON 4.077% HARLINGEN-SAN BENITO 5.718% BROWNSVILLE 5.497% SAN ANGELO 2.338% TYLER 5.065% LONGVIEW 6.274% WACO 9.503% KTUTS 7.668% WICHITA FALLS 3.424% VICTORIA 3.874%	Mobility and added capacity projects must have the concurrence and support of the Urban Area (Non-TMA) MPOs.

Note: [2] An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
4 Statewide Connectivity Corridor Projects	Commission approval. **Project-specific** – corridors selected statewide. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	No, Commission	Selections based on engineering analysis of projects on three corridor types: **Mobility Corridors**- based on congestion. **Connectivity Corridors**- 2-lane roadways requiring upgrade to 4-lane divided. **Strategic Corridors**- strategic corridor additions to the state highway network. An example would be Ports-to-Plains.	Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Composed of a highway connectivity network which includes: • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports

5 Congestion Mitigation and Air Quality Improvement	Commission allocation. Allocation based on percent of population in non-attainment areas. **Allocation program** to districts. Projects selected by MPO in consultation with TxDOT	Federal 80% State 20% or Federal 80% Local 20%	Yes, Districts	Non-attainment area population weighted by air quality severity	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
6 Structures - Federal Highway Bridge Program (HBP)	Commission allocation. Statewide allocation program. Selected statewide based on prioritized listing developed by the Bridge Division.	Federal 90% State 10% or Federal 80% State 20% or Federal 80% State 10% Local 10% or State 100%	Yes, Bridge Division	HBP projects are selected statewide based on a listing of eligible bridges prioritized first by Deficiency Categorization (Structurally Deficient followed by Functionally Obsolete) and then by Sufficiency Ratings.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.
6 Structures - Federal Railroad Grade Separation Program (RGS)	Commission allocation. Statewide **allocation program** - RGS projects are selected statewide by the Bridge Division based on a Cost-benefit Index for at-grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects.	Federal 80% State 20%	Yes, Bridge Division	Cost-benefit Index that utilizes vehicle and train traffic, accident rates, casualty costs, and personnel and equipment delay costs for selecting at-grade railroad crossing elimination projects. Prioritization Ranking that utilizes vertical clearance and roadway characteristics for selecting replacement or rehabilitation of railroad underpass projects	Eliminates at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
7 Metropolitan Mobility/ Rehabilitation	Commission allocation. Allocation based on population. **Allocation program** to districts. Projects selected by MPO in consultation with TxDOT.	Federal 80% State 20% or Federal 80% Local 20% or 100% State	Yes, Districts	Population (2000 Census)	Transportation needs within the Transportation Management Areas (TMAs). Projects selected by the Metropolitan Planning Organizations (MPOs).
8 Safety – Safety Bond Program	Commission allocation. Statewide **allocation program**. Selected statewide.	100% State	Yes, Traffic Operations Division	Safety Improvement Index (SII) and roadway safety characteristics	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.
8 Safety – Federal Safe Routes to School Program	Commission selection and approval. Project-specific – approved by separate Minute Order.	100% Federal	No, Commission	TxDOT staff evaluates for eligibility. The TxDOT Safe Routes to School Committee and/or an advisory committee appointed by the TTC make recommendations.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Both infrastructure-related and behavioral projects allowed.
8 Safety – Federal High Risk Rural Roads	Commission allocation. Statewide **allocation program**. Selected statewide by federally mandated safety indices.	Federal 90% State 10%	Yes, Traffic Operations Division	Safety Improvement Index (SII)	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
8 Safety - Highway Safety Improvement Program	Commission allocation. Statewide **allocation program**. Selected statewide by federally mandated safety indices.	Federal 90% State 10% or 100% State	Yes, Traffic Operations Division	Safety Improvement Index (SII)	Safety related projects - on and off state highway system. Projects are evaluated using three years of crash data, and ranked by Safety Improvement Index. Previously named the Federal Hazard Elimination Program.
8 Safety – Federal Railway - Highway Safety Program	Commission allocation. Statewide **allocation program**. Selected statewide by prioritized listing.	Federal 90% State 10%	Yes, Rail Division	Railroad Crossing Index	Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, school buses per day, type of existing warning device, train-involved crashes within prior five years, etc.) Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with new federal guidelines.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
9 Transportation Enhancements	Commission selection and approval. **Project-Specific** – approved by separate Minute Order.	Federal 80% State 20% or Federal 80% Local 20%	No, Commission	TxDOT staff and FHWA evaluate for eligibility, TEPEC (Transportation Enhancement Program Evaluation Committee) make recommendations to TTC.	Projects above and beyond what is normally expected for standard TxDOT roadway activities - twelve general categories as outlined in SAFETEA-LU. Projects recommended by local government entities, reviewed and recommended by TxDOT and committee, selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c).
9 Transportation Enhancements Safety Rest Area Program	Commission allocation. Statewide **allocation program**. Selected statewide by the Maintenance Division.	Federal 80% State 20%	Yes, Maintenance Division	Selection criteria includes: travel corridors, appropriate size and spacing of rest areas, customer desired features, and operational functions.	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Construction Landscape Programs	Commission allocation by formula. Allocation program to districts. Projects selected by districts.	State 100%	Yes, Design Division	75% Vehicle miles traveled on freeways and expressways 25% Lane miles of freeways and expressways	New landscape development and establishment projects such as typical right-of-way landscape development and establishment, aesthetic improvement (primarily in urban areas), rest area/picnic area landscape development, and erosion control and environmental mitigation activities on the state highway system.
10 Supplemental Transportation Projects - State Park Roads	Commission allocation. Statewide **allocation program**. Projects selected by Texas Parks and Wildlife Department (TPWD).	State 100%	Yes, Transportation Planning and Programming Division	None, Selected by TPWD	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 Supplemental Transportation Projects - Railroad Grade Crossing Replanking Program	Commission allocation. Statewide **allocation program**. Selected statewide based on conditions of riding surface.	State 100%	Yes, Rail Division	Condition of crossing's riding surface and cost per vehicle using crossing.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 Supplemental Transportation Projects - Railroad Signal Maintenance Program	Commission allocation. Statewide **allocation program**. Contributions to maintain signals.	State 100%	Yes, Rail Division	Number of crossings and type of automatic devices present at each.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Landscape Cost Sharing Program	Statewide **allocation program**.	State 100%	Yes, Design Division	The funding contribution will be determined for each project based on 50 percent of the total estimated project cost as proposed by the contributor.	Program allows the department to negotiate and execute joint landscape development projects through partnerships with local governments and support from civic associations, private businesses and developers for the aesthetic improvement of our state transportation system.
10 Miscellaneous – Landscape Incentive Awards Program	Statewide **allocation program** Funding distributed to nine locations based on population	State 100%	Yes, Design Division	This program will be handled on a statewide basis. The funding distribution to nine locations is based on the results of the annual Keep Texas Beautiful Awards Program.	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
10 Supplemental Transportation Projects - Curb Ramp Program	Statewide **allocation program**.	State 100%	Yes, Design Division	Projects are selected based on the conditions at the curb ramp or the location of the intersection without ramps.	This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities.
10 Supplemental Transportation Projects – Green Ribbon Landscape Improvement Program	Statewide **allocation program** to the districts with air quality non-attainment or near non-attainment counties.	State 100%	Yes, Design Division	Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts which contain air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).

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SUMMARY OF CATEGORIES

2010 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Coordinated Border Infrastructure Program	Commission allocation by formula. **Allocation program** to districts.	Federal 80% State 20% or Federal 80% Local 20%	Yes, Commission	Allocation Formula 20% Incoming commercial trucks 30% Incoming personal motor vehicles & buses 25% weight of incoming cargo by commercial trucks 25% Number of land border ports of entry	Projects selected in program to improve the safe movement of motor vehicles at or across the land border between U.S. and Mexico.
10 Supplemental Transportation Projects (Federal)	Commission approval to participate. Federal allocations.	Federal 100% or Federal 80% State 20%	No, Commission	Not Applicable	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
10 Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects	Commission Allocation.	Federal, State, Local – project specific	No, Rail Division	The funding for projects listed in the 2010 UTP are project specific appropriations from federal or state sources, or project specific contributions from local or private entities. Possible future appropriations by the Texas Legislature to the Texas Railroad Relocation & Improvement Fund may require ranking or use of an allocation formula.	Program allows the department to participate in the rehabilitation and/or improvement of railroad infrastructure to provide for improved operations, increased train speeds, and efficiencies on state-owned or privately owned rail lines.
11 District Discretionary	Commission allocation by formula. **Allocation program** to districts. Projects selected by districts. Minimum $2.5 million allocation to each district in compliance with 79TH(R), SB1, VII, Rider 17.	Federal 80% State 20% or Federal 80% Local 20% or State 100%	Yes, Districts	Allocation Formula 70% On-system vehicle miles traveled 20% On-system lane miles 10% Annual truck vehicle miles traveled	Projects selected at the district's discretion.
12 Strategic Priority	Commission selection. **Project-specific**	Federal 80% State 20% or State 100%	No, Commission	Selected by Texas Transportation Commission.	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the Commission approves pass-through financing projects in order to help local communities address their transportation needs.

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UNIFIED TRANSPORTATION PROGRAM

DEFINITION OF TERMS

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Definition of Terms

Allocation – A distribution of programming authority dollars for construction or maintenance programs. Projects are not allocated programming authority dollars above the Texas Transportation Commission authorized levels.

Apportionment – A distribution of federal funds as prescribed by a statutory formula, as in the federal-aid highway program.

ARRA – The American Recovery and Reinvestment Act of 2009 (also referred to as Economic Stimulus) was signed into law by President Obama on February 17, 2009. This Act provided for funding to stimulate national economic conditions by creating new jobs, saving existing ones, spurring economic activity, and investing in long term growth.

Categories – TxDOT's highway construction and maintenance program as approved by the Texas Transportation Commission is outlined and defined among twelve distinct programs of work called 'categories'.

CDA – A Comprehensive Development Agreement is a project delivery tool TxDOT, a Regional Mobility Authority, a Regional Tollway Authority, and certain counties and other Texas political subdivisions can use to design, construct, rehabilitate, expand and improve certain transportation facilities. A CDA may also include the financing, right of way acquisition, maintenance or operation of an eligible transportation facility.

Change Order – A change order is amending the contract work whenever a significant change in the character of work or expansion in scope of work occurs or a time extension is granted. Change orders may be required due to an error or omission in the contract, differing site conditions, adding a specification, adding new items of work, resolving a dispute, changing the sequence of work or other contract changes.

Concession – A comprehensive development agreement under which a private entity makes a payment for the right to build a toll facility, and to operate and maintain the toll facility for a specified number of years. Funds realized from this payment are used by the region to fund projects that address mobility and air quality concerns.

Estimated construction cost – The estimated cost of construction bid items prior to contract award.

Fund source – Describes the method of funding a project. For example, TxDOT utilizes a variety of fund sources for projects. These include state highway funds, bond funds, concession funds, surplus toll revenue, and local funds.

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Definition of Terms (continued)

Hurricane Evacuation Route – A designation given to a roadway and includes appropriate signing, traffic flow indicators and auxiliary travel lanes and serves as the primary route for use by the public in the event of a hurricane or other evacuation event.

Inter-Agency Transfers – Transfer of funds between state and/or federal agencies.

Funding CSJ – A CSJ used for funding purposed only. This type of CSJ/project does not go to letting.

Level of Authority – An important factor in the project development and selection process is the amount of funds available to construct projects. The steps required in project development have been organized into three levels of development authority.

PLAN – Allows for preliminary right of way and environmental activities.
DEVELOP – Allows for preparation of construction plans and acquisition of necessary right of way.
CONSTRUCT – Allows for completion of construction plans, perform necessary utility adjustments and award of a construction contract for the project in the scheduled fiscal year provided funds are available.
LET – Allows for award of contract and construction of the project.

Local funds – Funding that is contributed to a projects' cost from a local entity's resources.

Low bid – Generally is the lowest dollar amount of contract bid items. The lowest bidder is generally awarded the construction contract.

Obligation Authority – The total amount of federal funds that may be obligated in a year. For the federal-aid highway program this is comprised of the formula obligation limitation amount plus amounts for exempt programs.

Obligation cap – The maximum amount of project funding that can be supported by the department's most recent cash flow/financial forecast in the current fiscal year.

Pass-Through Financing – A contractual arrangement that allows the department to stretch limited tax dollars and allows local communities and private entities to fund the construction of a state highway project. The state then reimburses a portion of the project cost to the community or private entity over time by paying a fee for each vehicle that drives on the highway.

Program Authority – An indication that a project is authorized in a Texas Transportation Commission approved program, either by its inclusion in the UTP or by separate commission minute order.

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Definition of Terms (continued)

Proposition 12 – Proposition 12 general obligation bonds, approved by voters in November 2007, provides funding for highway improvements and are backed by the state's general revenue, not by the State Highway Fund.

Proposition 14 – Proposition 14 state highway revenue bonds, approved by voters in September 2003, provides funding for the advancement to construction and construction of much needed state highway improvement projects and are backed by revenue of the state highway fund.

Proposition 14 Safety Bonds – The enabling legislation for Proposition 14 bonds requires that $1.2 billion be spent on safety improvement projects in areas with high accident rates that are selected based on the benefits they provide.

Project type – Defines the funding and project delivery method of a project when it uses funds that are different than the traditional federal, state and local fund sources. For example, TxDOT utilizes bonds, concessions, tolls and comprehensive development agreements to fund projects.

Rail project – A project involving the construction, rehabilitation, relocation, improvement, or realignment of existing or new railroad infrastructure.

Surplus Toll Revenue – The revenue of a toll project or system remaining after the payment of any debt service, the funding of any required reserves, and the making of any other required payments and deposits in accordance with any bond resolution, trust agreement, indenture, credit agreement, or other contractual obligation payable from the revenue of the turnpike project or system. An upfront payment received by TxDOT from a local toll project entity to acquire a TxDOT toll project that is paid prior to the transfer of the toll project is considered surplus toll revenue. This revenue is used by the region to fund projects that address mobility and air quality concerns in the TxDOT district or districts where any part of the project is located.

Toll candidate – A project that is being proposed as one that has toll elements.

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

SUMMARY OF FUNDING BY CATEGORY/PROGRAM (FY 2010 – 2020)

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Fiscal Year Funding Summary

CATEGORY/PROGRAM	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
Category 1	$393,792,484	$646,716,034	$922,789,735	$1,043,952,124	$979,564,974	$1,007,538,162	$1,118,324,934	$1,205,324,199	$1,082,860,560	$1,043,974,529	$1,278,809,505	$10,723,647,240
Category 2	628,620	3,150,000	153,598,506	154,576,132	213,596,835	224,340,729	251,891,188	219,393,593	274,812,634	330,312,750	137,073,768	1,963,374,755
Category 3	10,468,990	0	13,730,196	44,563,172	28,728,505	49,611,966	19,601,199	5,797,732	41,098,131	52,316,081	16,490,355	282,406,327
Category 4	50,691,000	0	19,000,000	0	0	0	0	0	0	0	0	69,691,000
Category 5	148,598,114	78,837,891	103,148,651	107,650,915	108,372,671	112,235,310	116,568,335	118,156,198	117,110,897	117,889,895	117,889,895	1,246,458,772
Category 6	313,110,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	2,813,110,000
Category 7	209,000,000	136,249,860	178,264,399	186,045,338	187,292,697	193,968,219	201,456,674	204,200,864	202,394,344	203,740,632	203,740,632	2,106,353,659
Category 8	144,275,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	1,444,275,000
Category 9	56,082,610	44,547,336	58,284,127	60,828,130	61,235,958	63,418,542	65,866,917	66,764,139	66,173,491	66,613,664	66,613,664	676,428,578
Category 10	187,288,182	119,651,453	92,517,500	49,827,303	56,579,474	58,879,786	61,801,867	49,131,389	50,748,057	48,570,563	42,800,295	817,795,869
Category 11	73,065,000	72,065,000	72,635,000	72,775,000	62,500,000	62,500,000	62,500,000	62,500,000	62,500,000	62,500,000	62,500,000	728,040,000
Category 12	13,000,000	58,900,000	15,800,000	0	36,847,000	39,826,000	1,357,000	0	12,570,000	0	0	178,300,000
SUBTOTAL	$1,600,000,000	$1,540,117,574	$2,009,768,114	$2,100,218,114	$2,114,718,114	$2,192,318,714	$2,279,368,114	$2,311,268,114	$2,290,268,114	$2,305,918,114	$2,305,918,114	$23,049,881,200
Program Authority (11PA)	$2,360,000,000											
Prop 12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Prop 14	436,851,157	381,250,000	0	0	0	0	0	0	0	0	0	818,101,157
Prop 14 Safety Bond *	285,972,212	109,676,054	27,819,100	0	0	0	0	0	0	0	0	423,467,366
Concession & Surplus Toll Rev.	465,681,007	742,087,995	963,072,903	189,607,051	26,471,086	36,738,189	7,000,000					2,430,658,231
Cat. 10:Earmarks-Fed Share	123,949,910	134,483,962	200,302,451	16,863,726	38,792,723	37,331,023	58,557,254	2,243,304	9,795,938	0	3,149,180	625,469,471
Pass-Through Finance	285,737,051	229,941,704	114,479,939	65,400,000	53,561,000	0	0	0	0	0	0	749,119,694
Texas Mobility Fund	4,600,000				21,051,953	48,082,711						73,734,664
ARRA	1,246,807,995	0	0	0	0	0	0	0	0	0	0	1,246,807,995
TOTAL	$4,444,999,332	$3,137,557,289	$3,315,442,507	$2,372,088,891	$2,254,594,876	$2,314,470,637	$2,344,925,368	$2,313,511,418	$2,300,064,052	$2,305,918,114	$2,309,067,294	$29,417,239,778
Aviation #	$ 86,606	81,982	72,479	0	0	0	0	0	0	0	0	241,067
Railroad	$ 38,935,326	8,610,000	21,552,858	0	31,000,000	0	0	0	0	0	0	100,098,184
Transit ^	$44,712,017											44,712,017
Contracted Routine Maint (144)	$ 385,886,731	413,000,000	417,130,000	417,130,000	421,301,300	0	0	0	0	0	0	2,054,448,031

Notes:

Totals by Category match MO# 112048 dated Nov. 19, 2009, except for categories 1-3, 10 and 12, where adjustments have been made.

*** Prop 14 safety bond projects are selected by the Traffic Operations Division**

 # Aviation data came from the Capital Improvement Projects

^ Transit annual summary for FY 2010-2014 was equally divided into the FY 2010-2014 Totals

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 1: Preventive Maintenance and Rehabilitation Funding Summary

DISTRICT	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
	PM	REHAB	PM	REHAB	PM	REHAB	PM	REHAB	PM	REHAB	PM	REHAB
ABILENE	$12,930,477	$1,320,000	$10,435,407	$7,699,044	$10,435,407	$14,862,468	$10,435,407	$18,006,330	$10,435,407	$16,335,644		
AMARILLO	13,186,505	13,273	13,080,848	13,060,871	13,080,848	25,213,105	13,080,848	30,546,441	13,080,848	27,712,242		
ATLANTA	11,240,175	2,484,000	8,804,126	5,293,129	8,804,126	10,218,019	8,804,126	12,379,440	8,804,126	11,230,835		
AUSTIN	18,590,919	4,490,000	24,793,983	19,126,095	24,793,983	36,921,600	24,793,983	44,731,637	24,793,983	40,581,290		
BEAUMONT	10,000,000	8,000,000	11,749,014	10,102,445	11,749,014	19,502,070	11,749,014	23,627,347	11,749,014	21,435,125		
BROWNWOOD	11,126,482	70,000	7,339,394	3,705,206	7,339,394	7,152,643	7,339,394	8,665,644	7,339,394	7,861,617		
BRYAN	10,000,000	0	13,061,480	8,782,172	13,061,480	16,953,374	13,061,480	20,539,526	13,061,480	18,633,802		
CHILDRESS	8,900,000	0	7,586,565	4,108,084	7,586,565	7,930,372	7,586,565	9,607,886	7,586,565	8,716,435		
CORPUS CHRISTI	11,362,516	0	16,045,118	13,752,881	16,045,118	26,548,984	16,045,118	32,164,899	16,045,118	29,180,534		
DALLAS	11,248,229	14,055,886	20,846,818	28,943,381	20,846,818	55,873,191	20,846,818	67,692,066	20,846,818	61,411,373		
EL PASO	10,000,000	0	5,933,195	7,419,884	5,933,195	14,323,571	5,933,195	17,353,441	5,933,195	15,743,332		
FORT WORTH	19,486,399	8,000,000	20,211,478	22,175,656	20,211,478	42,808,566	20,211,478	51,863,875	20,211,478	47,051,775		
HOUSTON	15,230,705	18,985,885	23,560,172	32,674,131	23,560,172	63,075,146	23,560,172	76,417,451	23,560,172	69,327,189		
LAREDO	13,642,891	2,200,000	10,281,626	7,670,719	10,281,626	14,807,791	10,281,626	17,940,088	10,281,626	16,275,548		
LUBBOCK	11,960,459	0	13,489,600	14,212,773	13,489,600	27,436,773	13,489,600	33,240,482	13,489,600	30,156,322		
LUFKIN	8,826,000	1,174,000	12,424,608	6,678,783	12,424,608	12,892,927	12,424,608	15,620,172	12,424,608	14,170,882		
ODESSA	10,000,000	0	6,378,387	6,921,396	6,378,387	13,361,275	6,378,387	16,187,590	6,378,387	14,685,652		
PARIS	7,780,312	4,695,846	20,146,388	13,832,102	20,146,388	26,701,914	20,146,388	32,350,178	20,146,388	29,348,622		
PHARR	13,863,040	1,070,000	20,746,436	12,572,768	20,746,436	24,270,856	20,746,436	29,404,878	20,746,436	26,676,597		
SAN ANGELO	6,350,000	0	6,453,145	3,459,684	6,453,145	6,678,681	6,453,145	8,091,424	6,453,145	7,340,675		
SAN ANTONIO	21,754,337	635,901	24,825,248	20,926,860	24,825,248	40,397,853	24,825,248	48,943,223	24,825,248	44,402,110		
TYLER	23,841,371	0	14,062,403	7,396,284	14,062,403	14,278,014	14,062,403	17,298,247	14,062,403	15,693,259		
WACO	14,696,363	2,300,000	13,110,669	10,832,496	13,110,669	20,911,384	13,110,669	25,334,775	13,110,669	22,984,132		
WICHITA FALLS	9,800,000	200,000	7,102,628	5,592,730	7,102,629	10,796,378	7,102,629	13,080,139	7,102,629	11,866,521		
YOAKUM	16,192,573	0	17,531,263	9,776,461	17,531,263	18,872,780	17,531,263	22,864,945	17,531,263	20,743,461		
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE		2,087,940										
TOTAL	$322,009,753	$71,782,731	$349,999,999	$296,716,035	$350,000,000	$572,789,735	$350,000,000	$693,952,124	$350,000,000	$629,564,974	$350,000,000	$657,538,162
	$393,792,484		$646,716,034		$922,789,735		$1,043,952,124		$979,564,974		$1,007,538,162	

Notes:
In addition to amounts above, FTW has an additional $50M in FY 2010 and $45,808,000 in FY 2011 for CDA (NTE).

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 1: Preventive Maintenance and Rehabilitation Funding Summary

DISTRICT	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2010-2020 TOTALS
	PM	REHAB	PM	REHAB	PM	REHAB	PM	REHAB	PM	REHAB	
ABILENE											
AMARILLO											
ATLANTA											
AUSTIN											
BEAUMONT											
BROWNWOOD											
BRYAN											
CHILDRESS											
CORPUS CHRISTI											
DALLAS											
EL PASO											
FORT WORTH											
HOUSTON											
LAREDO											
LUBBOCK											
LUFKIN											
ODESSA											
PARIS											
PHARR											
SAN ANGELO											
SAN ANTONIO											
TYLER											
WACO											
WICHITA FALLS											
YOAKUM											
BRG DIVISION											
TRF DIVISION											
DES DIVISION											
RRD DIVISION											
STATEWIDE											
TOTAL	$350,000,000	$768,324,934	$350,000,000	$855,324,199	$350,000,000	$732,860,560	$350,000,000	$693,974,529	$350,000,000	$928,809,505	$10,723,647,240
	$1,118,324,934		$1,205,324,199		$1,082,860,560		$1,043,974,529		$1,278,809,505		$10,723,647,240

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 2: Metropolitan (TMA) Mobility Funding Summary

TMA (DISTRICT)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
CAMPO (AUS)	$0	$1,150,000	$56,900,000	$71,000,000	$70,500,000	$50,700,000	$56,800,000	$13,800,000	$94,100,000	$56,474,993	$0	$471,424,993
CORPUS CHRISTI (CRP)	0	0	2,704,000	30,326,333	2,924,646	0	42,255,328	0	12,649,684	0	29,610,625	120,470,616
NCTCOG (DAL/FTW) # *	0	0	0	0	20,000,000	0	46,190,002	46,190,003	28,523,335	88,523,335	56,773,771	286,200,446
EL PASO (ELP)	0	2,000,000	66,300,000	32,000,000	10,000,000	87,300,000	3,700,000	0	45,250,000	24,734,607	0	271,284,607
HGAC (HOU)	628,620	0	27,694,506	0	81,305,170	65,090,930	77,602,015	134,059,747	68,945,772	135,235,972	0	590,562,733
LUBBOCK (LBB)	0	0	0	0	7,617,220	0	0	0	0	0	0	7,617,220
LRGVDC / HIDALGO COUNTY (PHR)	0	0	0	0	0	0	0	0	0	0	1,687	1,687
SAN ANTONIO-BEXAR COUNTY (SAT)	0	0	0	21,249,799	21,249,799	21,249,799	25,343,843	25,343,843	25,343,843	25,343,843	50,687,685	215,812,453
STATEWIDE												
SUB TOTAL, CAT. 2 PROJECTS	$628,620	$3,150,000	$153,598,506	$154,576,132	$213,596,835	$224,340,729	$251,891,188	$219,393,593	$274,812,634	$330,312,750	$137,073,768	$1,963,374,755
CAMPO (AUS) Proposition 14 Funds	$29,000,000	$42,850,000										71,850,000
NCTCOG (DAL) Proposition 14 Funds # *		$81,000,000										81,000,000
NCTCOG (DAL) Texas Mobility Funds # *					20,051,953	27,657,866						47,709,819
NCTCOG (FTW) Texas Mobility Funds @ *					1,000,000	20,424,845						21,424,845
TOTAL, CAT 2 PROJECTS	$29,628,620	$127,000,000	$153,598,506	$154,576,132	$234,648,788	$272,423,440	$251,891,188	$219,393,593	$274,812,634	$330,312,750	$137,073,768	$2,185,359,419

Notes:
@ In addition to amounts above, FTW has an additional $200M in FY 2010 ($63,624,300 for DFW Connector and $136,375,700 for NTE) and an additional $214,976,000 in FY 2011 ($63,651,400 for DFW Connector and $151,324,600 for NTE) for CDAs.
 # In addition to the amounts above, DAL has an additional $100.0M in FY 2010 (LBJ) and an additional $76,108,001 in FY 2011 (LBJ) for CDAs.
SAT received $3.89M of additional Prop 14.
Proposition 14 Funds - AUS in FY 2010 $29M and FY 2011 $42.85M
Proposition 14 Funds - DFW in FY 2011 $81M
Texas Mobility Funds - For DART in FORTH WORTH FY 2014 $1,000,000 and FY 2015 $20,424,845 and NCTCOG FY 2014 = $20,051,953 and $27,657,866 in FY 2015
NCTCOG has $37M of unassigned funding in their allocations that is not shown in the appendix: category 2 project list report.
*** NCTCOG Cat 2 + Prop 14 + TMF equals Total NCTCOG Cat 2 allocation.**

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

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Category 3: Urbanized Area (Non-TMA MPO) Mobility Funding Summary

MPO (DISTRICT)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE (ABL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
AMARILLO (AMA)	0	0	624,029	0	4,486,995	3,515,904	0	5,797,732	11,758,745	6,246,046	0	32,429,451
TEXARKANA (ATL)	0	0	0	0	0	0	0	0	0	0	0	0
SETRPC/JOHRTS (BMT)	6,315,248	0	0	0	8,890,925	9,246,562	0	0	6,569,131	0	9,982,578	41,004,444
BRYAN/COLLEGE STATION (BRY)	0	0	8,230,524	0	0	0	0	0	0	9,170,375	0	17,400,899
LAREDO (LRD)	0	0	0	0	2,990,282	0	0	0	6,830,167	0	0	9,820,449
MOTOR (ODA)	0	0	0	0	0	6,975,818	0	0	0	0	0	6,975,818
SHERMAN-DENISON (PAR)	0	0	1,147,502	2,244,750	0	2,924,834	0	0	5,611,133	7,227,130	0	19,155,349
HARLINGEN-SAN BENITO (PHR)	0	0	0	0	0	0	0	0	0	0	0	0
BROWNSVILLE (PHR) #	4,153,742	0	0	0	0	0	0	0	0	0	0	4,153,742
SAMPO (SJT)	0	0	3,728,141	0	0	0	0	0	7,591,817	0	0	11,319,958
TYLER (TYL)	0	0	0	0	0	608,326	6,642,925	0	2,737,138	0	6,507,777	16,496,166
LONGVIEW (TYL)	0	0	0	0	1,299,303	12,227,348	0	0	0	7,636,780	0	21,163,431
KTUTS (WAC) ^	0	0	0	42,318,422	0	0	0	0	0	0	0	42,318,422
WACO (WAC)	0	0	0	0	5,200,000	14,113,174	0	0	0	22,035,750	0	41,348,924
WICHITA FALLS (WFS)	0	0	0	0	0	0	0	0	0	0	0	0
VICTORIA (YKM)	0	0	0	0	5,861,000	0	12,958,274	0	0	0	0	18,819,274
STATEWIDE												0
CAT. 3 PROJECT TOTALS	$10,468,990	$0	$13,730,196	$44,563,172	$28,728,505	$49,611,966	$19,601,199	$5,797,732	$41,098,131	$52,316,081	$16,490,355	$282,406,327

Notes:

 # The category 3 project list in the appendix lists one project for $.6M, leaving a balance of 0.51M.

^ The category 3 project list in the appendix includes a Brownsville project in FY 2012 for $6.3M that is within the KTUTS MPO.

2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 4: Statewide Connectivity Corridor Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS												
EL PASO												
FORT WORTH												
HOUSTON												
LAREDO	$50,691,000											$50,691,000
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO			$19,000,000									19,000,000
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL	$50,691,000	$0	$19,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$69,691,000

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 5: Congestion Mitigation and Air Quality Improvement (CMAQ) Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT	$0	$0	$3,728,210	$3,890,940	$3,917,027	$4,056,638	$4,213,251	$4,270,643	$4,232,863	$4,261,018	$4,261,018	$36,831,608
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS # *	36,482,405	10,273,322	31,533,200	32,909,571	33,130,216	34,311,050	35,635,683	36,121,103	35,801,547	36,039,692	36,039,692	358,277,481
EL PASO	8,448,101	5,001,714	4,814,918	5,025,081	5,058,772	5,239,078	5,441,341	5,515,461	5,466,667	5,503,030	5,503,030	61,017,193
FORT WORTH # *	24,665,784	12,859,187	14,167,090	14,785,459	14,884,590	15,415,109	16,010,234	16,228,321	16,084,753	16,191,746	16,191,746	177,484,019
HOUSTON @	79,001,824	50,703,668	48,905,233	51,039,864	51,382,066	53,213,435	55,267,826	56,020,670	55,525,067	55,894,409	55,894,409	612,848,471
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL	$148,598,114	$78,837,891	$103,148,651	$107,650,915	$108,372,671	$112,235,310	$116,568,335	$118,156,198	$117,110,897	$117,889,895	$117,889,895	$1,246,458,772

Notes:
 # In addition to amounts above, DAL has an additional $20M (LBJ), and FTW has an additional $10M in FY 2010 for CDA (NTE).
*** In addition to amounts above, DAL has an additional $22.5M (LBJ), and FTW has an additional $2M in FY 2011 for CDA (NTE).**
All figures are based on 2010 US Census Bureau population estimates for counties and current non attainment weighted factors.
FY 2010-2011 are adjusted for previous over and under district obligations.
Dollar figures may change if new non-attainment areas are approved or change.
@ In FY 2009, HOU added $10,840,813 as an FTA transfer which affected FY 2010-2011.

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020
Category 6: Structures Replacement and Rehabilitation (Bridges) Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS												
EL PASO												
FORT WORTH												
HOUSTON												
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION	$313,110,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$2,813,110,000
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL	$313,110,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$250,000,000	$2,813,110,000

BEAUMONT (TMF) *	$4,600,000											$4,600,000

Notes:
Underruns will carry forward from year to year
Summary includes On & Off System and Railroad Grade Separations
*** Project funded with Texas Mobility Fund**

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 7: Metropolitan Mobility/Rehabilitation (STP-MM) Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN (CAMPO)	$4,498,548	$2,865,410	$13,216,380	$13,793,253	$13,885,731	$14,380,649	$14,935,837	$15,139,289	$15,005,355	$15,105,168	$15,105,168	$137,930,788
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI	2,822,332	1,797,722	4,307,061	4,495,057	4,525,195	4,686,482	4,867,412	4,933,714	4,890,067	4,922,595	4,922,595	47,170,232
DALLAS (NCTCOG) * %	58,709,598	48,697,659	44,948,216	46,910,129	47,224,643	48,907,832	50,795,998	51,487,928	51,032,425	51,371,883	51,371,883	551,458,194
EL PASO	14,316,359	9,118,994	9,502,351	9,917,112	9,983,602	10,339,441	10,738,611	10,884,889	10,788,593	10,860,356	10,860,356	117,310,664
FORT WORTH (NCTCOG) * # & %	24,222,797	7,251,769	20,194,126	21,075,565	21,216,868	21,973,084	22,821,390	23,132,257	22,927,611	23,080,121	23,080,121	230,975,709
HOUSTON (HGAC)	70,354,536	44,813,254	56,013,541	58,458,437	58,850,377	60,947,933	63,300,926	64,163,195	63,595,557	64,018,583	64,018,583	668,534,922
LAREDO												
LUBBOCK	3,903,067	2,486,110	2,963,325	3,092,670	3,113,405	3,224,373	3,348,855	3,394,473	3,364,443	3,386,822	3,386,822	35,664,365
LUFKIN												
ODESSA												
PARIS												
PHARR (LRGVDC/HIDALGO)	589,564	375,531	7,665,946	8,000,552	8,054,192	8,341,261	8,663,289	8,781,298	8,703,612	8,761,507	8,761,507	76,698,259
SAN ANGELO												
SAN ANTONIO - BEXAR	29,583,199	18,843,411	19,453,453	20,302,563	20,438,684	21,167,164	21,984,356	22,283,821	22,086,681	22,233,597	22,233,597	240,610,526
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL	$209,000,000	$136,249,860	$178,264,399	$186,045,338	$187,292,697	$193,968,219	$201,456,674	$204,200,864	$202,394,344	$203,740,632	$203,740,632	$2,106,353,659

Notes:
All figures are based on % of 2008 population of urbanized area to total of Texas' urbanized area population.
% Dallas/Fort Worth - Dallas 69% and Fort Worth 31% of Allocation
*** FY 2010 Figures reflect that Dallas district lent Fort Worth District $11,720,000**
 # In addition to amounts above, FTW has an additional $8M in FY 2010 for CDA (NTE).
& In addition to amounts above, FTW has an additional $4.59M in FY 2011 for CDA (NTE).

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 8: Safety Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS												
EL PASO												
FORT WORTH												
HOUSTON												
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION	$129,275,000	$115,000,000	$115,000,000	$115,000,000	$115,000,000	$115,000,000	$115,000,000	$115,000,000	$115,000,000	$115,000,000	$115,000,000	$1,279,275,000
DES DIVISION												
RRD DIVISION	$15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	165,000,000
STATEWIDE												
TOTAL	$144,275,000	$130,000,000	$130,000,000	$130,000,000	$130,000,000	$130,000,000	$130,000,000	$130,000,000	$130,000,000	$130,000,000	$130,000,000	$1,444,275,000

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Notes:

The following programs are summarized in the above table:

FY 2010	Allocation	FY 2011-2020	Allocation (each year)	
Safe Route to School Program	$19,000,000	Safe Route to School Program	$11,500,000	
High Risk Rural Roads Program	25,000,000	High Risk Rural Roads Program	7,600,000	
Highway Safety Improvement Program	79,275,000	Highway Safety Improvement Program	89,900,000	
Non-Infrastructure Safe Routes to School	2,000,000	Non-Infrastructure Safe Routes to School	2,000,000	(Do not go through letting process)
Highway Safety Improvement Program (CRIS)	4,000,000	Highway Safety Improvement Program (CRIS)	4,000,000	(Do not go through letting process)
Federal Railway - Highway Crossing Program	15,000,000	Federal Railway - Highway Crossing Program	15,000,000	(Do not go through letting process)
TOTAL =	$144,275,000	TOTAL (each year) =	$130,000,000	

Underruns will carry forward from year to year

2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 9: Transportation Enhancements Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS												
EL PASO												
FORT WORTH												
HOUSTON												
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION	$53,710,032	$44,547,336	$58,284,127	$60,828,130	$61,235,958	$63,418,542	$65,866,917	$66,764,139	$66,173,491	$66,613,664	$66,613,664	$674,056,000
RRD DIVISION												
STATEWIDE	2,372,578											2,372,578
TOTAL	$56,082,610	$44,547,336	$58,284,127	$60,828,130	$61,235,958	$63,418,542	$65,866,917	$66,764,139	$66,173,491	$66,613,664	$66,613,664	$676,428,578

Notes:
Rest Area in Beaumont District (Chambers County), CSJ 0508-03-092 in the amount of $2,372,578 included in FY 2010 total.

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020
Category 10: Supplemental Transportation Funding Summary

DISTRICT ^	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE	$0	$0	$1,538,265	$0	$0	$0	$1,863,104	$0	$0	$0	$0	$3,401,369
AMARILLO	0	0	0	961,416	0	1,081,593	0	0	0	0	0	2,043,009
ATLANTA	1,153,237	0	0	0	0	0	0	0	0	0	0	1,153,237
AUSTIN	476,544	897,537	0	640,944	0	0	0	0	1,077,494	0	0	3,092,519
BEAUMONT	1,299,514	624,000	2,272,177	616,909	0	0	0	0	0	0	0	4,812,600
BROWNWOOD												0
BRYAN	0	5,746,121	881,298	0	0	695,177	0	0	0	0	100,147	7,422,743
CHILDRESS												0
CORPUS CHRISTI	0	0	0	130,966	2,027,875	400,000	0	0	0	0	0	2,558,841
DALLAS **	2,623,064	925,038	21,008,440	0	4,036,855	1,600,966	198,400	560,826	1,100,000	0	0	32,053,589
EL PASO	18,082,948	30,033,398	0	200,000	95,700	888,170	1,288,170	888,170	888,170	888,170	0	53,252,896
FORT WORTH *	100,000	1,315,108	3,953,220	0	748,500	0	10,769,800	0	0	0	0	16,886,628
HOUSTON	4,607,454	1,354,883	11,787,069	0	64,095	0	0	0	0	0	0	17,813,501
LAREDO	29,712,435	19,697,350	0	3,306,949	5,686,649	10,002,393	5,082,393	5,082,393	5,082,393	5,082,393	0	88,735,348
LUBBOCK	0	200,295	0	0	0	0	0	0	0	0	0	200,295
LUFKIN	0	0	0	0	769,800	536,791	0	0	0	0	0	1,306,591
ODESSA	0	0	0	0	0	600,885	0	0	0	0	0	600,885
PARIS	901,327	0	0	928,272	0	0	0	0	0	0	0	1,829,599
PHARR	13,700,893	14,796,838	6,723,853	320,472	150,000	200,000	0	0	0	0	100,148	35,992,204
SAN ANGELO	0	0	1,652,428	0	0	0	0	0	0	0	0	1,652,428
SAN ANTONIO	5,987,757	860,000	100,750	121,375	0	0	0	0	0	0	0	7,069,882
TYLER	685,009	0	0	0	0	73,811	0	0	0	0	0	758,820
WACO	100,000	600,885	0	0	400,000	200,000	0	0	0	0	0	1,300,885
WICHITA FALLS												0
YOAKUM	1,985,490	0	0	0	0	0	0	0	0	0	0	1,985,490
BRG DIVISION												0
TRF DIVISION												0
DES DIVISION												0
RRD DIVISION												0
STATEWIDE	105,872,510	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	531,872,510
TOTAL	$187,288,182	$119,651,453	$92,517,500	$49,827,303	$56,579,474	$58,879,786	$61,801,867	$49,131,389	$50,748,057	$48,570,563	$42,800,295	$817,795,869

^ Individual district allocations only include non-federal earmark match and CBI (inclusive of federal & non-federal) authorized amounts.

EARMARKS - Fed Share	123,949,910	134,483,962	200,302,451	16,863,726	38,792,723	37,331,023	58,557,254	2,243,304	9,795,938	0	3,149,180	625,469,471
TOTAL	$311,238,092	$254,135,415	$292,819,951	$66,691,029	$95,372,197	$96,210,809	$120,359,121	$51,374,693	$60,543,995	$48,570,563	$45,949,475	$1,443,265,340

Notes:

2010 Only	Allocation	2011-2020	Allocation (each year)
Texas Parks and Wildlife Roads	$10,000,000	Texas Park and Wildlife Roads	$10,000,000
Green Ribbion (Minute Order 11981)	8,677,730	Green Ribbon	11,000,000
Landscape Incentive Awards Program	2,000,000	Landscape Incentive Awards Program	2,000,000
Railroad Signal Maintenance	1,100,000	Railroad Signal Maintenance	1,100,000
State RR Grade Crossing & Replanking	3,500,000	State RR Grade Crossing & Replanking	3,500,000
ADA Curb Ramp Program	11,000,000	ADA Curb Ramp Program	15,000,000
TOTAL =	$36,277,730	TOTAL (each year) =	$42,600,000

* In addition to amounts above, FTW has an additional $3M in FY 2010 ($1,335,300 for DFW Connector and $1,664,700 for NTE) and an additional $1,246,000 in FY 2011 ($1,246,000 for DFW Connector and NTE) for CDAs.

** In addition to the amounts above, DAL has an additional $5.0M in FY 2010 (LBJ) and an additional $5,080,046 in FY 2011 (LBJ) for CDAs.

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 11: District Discretionary Funding Summary

DISTRICT	FY 2010	FY 2011 *	FY 2012 *	FY 2013 *	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$27,500,000
AMARILLO	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
ATLANTA *	4,022,500	3,022,500	3,522,500	3,522,500	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	31,590,000
AUSTIN	4,830,000	4,830,000	4,830,000	4,900,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	36,890,000
BEAUMONT	2,875,000	2,875,000	2,875,000	2,875,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	29,000,000
BROWNWOOD	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
BRYAN	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
CHILDRESS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
CORPUS CHRISTI	2,500,000	2,500,000	2,550,000	2,600,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,650,000
DALLAS	2,700,000	2,700,000	2,700,000	2,570,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	28,170,000
EL PASO	2,750,000	2,750,000	2,770,000	2,770,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	28,540,000
FORT WORTH *	5,000,000	5,000,000	5,000,000	5,120,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	37,620,000
HOUSTON	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
LAREDO	2,700,000	2,700,000	2,700,000	2,730,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	28,330,000
LUBBOCK	3,735,000	3,735,000	3,735,000	3,735,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	32,440,000
LUFKIN	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
ODESSA	3,365,000	3,365,000	3,365,000	3,365,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,960,000
PARIS	3,365,000	3,365,000	3,365,000	3,365,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,960,000
PHARR	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
SAN ANGELO	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
SAN ANTONIO	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
TYLER	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
WACO	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
WICHITA FALLS	2,722,500	2,722,500	2,722,500	2,722,500	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	28,390,000
YOAKUM	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
BRG DIVISION												0
TRF DIVISION												0
DES DIVISION												0
RRD DIVISION												0
STATEWIDE												0
TOTAL	$73,065,000	$72,065,000	$72,635,000	$72,775,000	$62,500,000	$62,500,000	$62,500,000	$62,500,000	$62,500,000	$62,500,000	$62,500,000	$728,040,000

Notes:
*** $2,500,000 in FYs 2011-2013 are reserved for CSJ: 0248-01-068 (Atlanta District)**

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Category 12: Strategic Priority Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												$0
AMARILLO		$5,300,000										5,300,000
ATLANTA	$13,000,000											13,000,000
AUSTIN						$29,680,000			$12,570,000			42,250,000
BEAUMONT												0
BROWNWOOD												0
BRYAN		35,600,000										35,600,000
CHILDRESS												0
CORPUS CHRISTI					$4,500,000							4,500,000
DALLAS **												0
EL PASO						9,156,000						9,156,000
FORT WORTH *												0
HOUSTON			$7,300,000		32,347,000							39,647,000
LAREDO												0
LUBBOCK												0
LUFKIN			8,500,000									8,500,000
ODESSA												0
PARIS												0
PHARR												0
SAN ANGELO												0
SAN ANTONIO		18,000,000										18,000,000
TYLER												0
WACO												0
WICHITA FALLS												0
YOAKUM						990,000	$1,357,000					2,347,000
BRG DIVISION												0
TRF DIVISION												0
DES DIVISION												0
RRD DIVISION												0
STATEWIDE												0
TOTAL	$13,000,000	$58,900,000	$15,800,000	$0	$36,847,000	$39,826,000	$1,357,000	$0	$12,570,000	$0	$0	$178,300,000

Notes:
*** In addition to amounts above, FTW has an additional $175M in FY 2010 ($140,666,667 for DFW Connector and $34,333,333 for NTE) and an additional $92.5M in FY 2011 (DFW Connector) for CDAs.**
**** In addition to the amounts above, DAL has an additional $16.5M in FY 2011 for CDAs (LBJ).**

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Programming Authority (11PA) Summary

DISTRICT	Programming Authority (11PA)
ABILENE	$27,301,289
AMARILLO	41,692,601
ATLANTA	20,399,502
AUSTIN	158,042,499
BEAUMONT	33,879,901
BROWNWOOD	15,456,192
BRYAN	32,300,116
CHILDRESS	16,585,926
CORPUS CHRISTI	73,002,822
DALLAS	323,543,540
EL PASO	62,787,538
FORT WORTH	176,298,505
HOUSTON	434,547,649
LAREDO	27,085,461
LUBBOCK	60,334,765
LUFKIN	27,055,462
ODESSA	21,540,720
PARIS	50,447,636
PHARR	89,058,928
SAN ANGELO	14,032,091
SAN ANTONIO	169,198,604
TYLER	30,265,049
WACO	36,840,842
WICHITA FALLS	19,354,324
YOAKUM	38,948,035
BRG DIVISION (statewide)	250,000,000
TRF DIVISION (statewide)	110,000,000
DES DIVISION	
RRD DIVISION	
STATEWIDE	
TOTAL	$2,360,000,000

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

American Recovery and Reinvestment Act (ARRA) Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTAL
ABILENE	$7,080,223											$7,080,223
AMARILLO	20,818,654											20,818,654
ATLANTA	8,818,541											8,818,541
AUSTIN	98,463,080											98,463,080
BEAUMONT	49,125,908											49,125,908
BROWNWOOD	2,294,103											2,294,103
BRYAN	3,933,973											3,933,973
CHILDRESS	278,126											278,126
CORPUS CHRISTI	30,068,378											30,068,378
DALLAS	13,640,893											13,640,893
EL PASO	101,473,657											101,473,657
FORT WORTH	166,133,284											166,133,284
HOUSTON	293,164,148											293,164,148
LAREDO	8,513,214											8,513,214
LUBBOCK	7,387,096											7,387,096
LUFKIN	4,790,636											4,790,636
ODESSA	11,695,352											11,695,352
PARIS	6,412,182											6,412,182
PHARR	82,543,584											82,543,584
SAN ANGELO	14,077,776											14,077,776
SAN ANTONIO	122,141,775											122,141,775
TYLER	10,469,909											10,469,909
WACO	141,182,630											141,182,630
WICHITA FALLS	6,622,876											6,622,876
YOAKUM	35,677,997											35,677,997
BRG DIVISION *	0											0
TRF DIVISION *	0											0
DES DIVISION *	0											0
RRD DIVISION *	0											0
STATEWIDE	0											0
TOTAL	$1,246,807,995											$1,246,807,995

Notes:
These ARRA allocations DO NOT include the Fiscal Year 2009 ARRA contract awards.
*** No ARRA allocations are shown for the Divisions as the allocations are included in the district totals.**
This document does not authorize projects in this program or category funding.
Projects for this program or category funding is for information only.

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Concession and Surplus Toll Revenue Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTAL
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN			$6,000,000									$6,000,000
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS	$497,681,007	$742,087,995	925,072,903	$189,607,051	$26,471,086	$36,738,189	$7,000,000					2,424,658,231
EL PASO												
FORT WORTH												
HOUSTON												
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL	$497,681,007	$742,087,995	$931,072,903	$189,607,051	$26,471,086	$36,738,189	$7,000,000					$2,430,658,231

Notes:
This summary reflects Total Project Cost (PE, ROW, and CST)
This document does not authorize projects in this program or category funding.
Projects for this program or category funding is for information only.
Concession project list in the appendix only includes projects from FY 2010-2014

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Contracted Routine Maintenance (Strategy 144) Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE	$6,324,590	$6,768,970	$6,836,660	$6,836,660	$6,905,026							$33,671,905
AMARILLO	3,629,562	3,884,583	3,923,429	3,923,429	3,962,663							19,323,667
ATLANTA	13,481,936	14,429,207	14,573,499	14,573,499	14,719,234							71,777,376
AUSTIN	19,534,442	20,906,976	21,116,046	21,116,046	21,327,206							104,000,715
BEAUMONT	16,061,424	17,189,936	17,361,835	17,361,835	17,535,453							85,510,483
BROWNWOOD	5,793,262	6,200,310	6,262,313	6,262,313	6,324,936							30,843,133
BRYAN	18,194,739	19,473,142	19,667,874	19,667,874	19,864,552							96,868,181
CHILDRESS	2,471,008	2,644,627	2,671,073	2,671,073	2,697,784							13,155,564
CORPUS CHRISTI	17,819,496	19,071,534	19,262,249	19,262,249	19,454,872							94,870,400
DALLAS	42,376,036	45,353,472	45,807,006	45,807,006	46,265,076							225,608,596
EL PASO	5,660,829	6,058,572	6,119,157	6,119,157	6,180,349							30,138,064
FORT WORTH	25,346,763	27,127,684	27,398,960	27,398,960	27,672,950							134,945,317
HOUSTON	39,930,853	42,736,484	43,163,849	43,163,849	43,595,488							212,590,524
LAREDO	12,912,360	13,819,611	13,957,808	13,957,808	14,097,386							68,744,972
LUBBOCK	5,683,038	6,082,341	6,143,164	6,143,164	6,204,596							30,256,304
LUFKIN	14,128,263	15,120,947	15,272,156	15,272,156	15,424,878							75,218,399
ODESSA	5,181,922	5,546,015	5,601,476	5,601,476	5,657,490							27,588,379
PARIS	20,379,468	21,811,375	22,029,489	22,029,489	22,249,784							108,499,605
PHARR	13,032,860	13,948,578	14,088,064	14,088,064	14,228,944							69,386,510
SAN ANGELO	6,248,579	6,687,618	6,754,494	6,754,494	6,822,039							33,267,225
SAN ANTONIO	29,055,665	31,097,181	31,408,153	31,408,153	31,722,235							154,691,387
TYLER	19,576,815	20,952,326	21,161,849	21,161,849	21,373,468							104,226,307
WACO	20,340,995	21,770,199	21,987,901	21,987,901	22,207,780							108,294,776
WICHITA FALLS	4,277,610	4,578,164	4,623,946	4,623,946	4,670,186							22,773,852
YOAKUM	18,444,216	19,740,148	19,937,550	19,937,550	20,136,925							98,196,388
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL	$385,886,731	$413,000,000	$417,130,000	$417,130,000	$421,301,300							$2,054,448,031

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Pass-Through Financing Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTAL
ABILENE												
AMARILLO												
ATLANTA	$143,420,000	$25,217,600		$26,200,000								$194,837,600
AUSTIN	76,350,025	91,535,212	$35,337,745									203,222,982
BEAUMONT												
BROWNWOOD												
BRYAN		15,000,000										15,000,000
CHILDRESS												
CORPUS CHRISTI												
DALLAS	$25,542,906	$9,831,000	$2,542,192									37,916,098
EL PASO			5,000,000		$5,000,000							10,000,000
FORT WORTH	7,954,000	15,201,892			31,000,000							54,155,892
HOUSTON	17,495,119	52,306,000		39,200,000								109,001,119
LAREDO	14,975,001											14,975,001
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO			71,600,002									71,600,002
TYLER												
WACO		20,150,000										20,150,000
WICHITA FALLS												
YOAKUM					17,561,000							17,561,000
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL	$285,737,051	$229,241,704	$114,479,939	$65,400,000	$53,561,000							$748,419,694

Notes:
This document does not authorize projects in this program or category funding.
Projects for this program or category funding is for information only.
Figures above represent the portion of a project to be funded through Pass-Through agreements. The figures do not represent payments through time.

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Proposition 12 Bonds Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS												
EL PASO												
FORT WORTH												
HOUSTON												
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL												

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Notes:
Prop 12 project information not available.
This document does not authorize projects in this program or category funding.
Projects for this program or category funding is for information only.

2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Proposition 14 Bonds Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												$0
AMARILLO												$0
ATLANTA	$7,315,052											$7,315,052
AUSTIN	25,630,378	$209,250,000										$234,880,378
BEAUMONT	36,515,297											$36,515,297
BROWNWOOD												$0
BRYAN	14,054,439											$14,054,439
CHILDRESS		17,000,001										$17,000,001
CORPUS CHRISTI												$0
DALLAS												$0
EL PASO		74,000,000										$74,000,000
FORT WORTH	14,794,557	80,999,999										$95,794,556
HOUSTON	19,620,958											$19,620,958
LAREDO	81,035,788											$81,035,788
LUBBOCK	47,756,837											$47,756,837
LUFKIN												$0
ODESSA	5,644,865											$5,644,865
PARIS	7,620,000											$7,620,000
PHARR	14,766,236											$14,766,236
SAN ANGELO												$0
SAN ANTONIO	60,000,000											$60,000,000
TYLER	23,296,750											$23,296,750
WACO	78,800,000											$78,800,000
WICHITA FALLS												$0
YOAKUM												$0
BRG DIVISION												$0
TRF DIVISION												$0
DES DIVISION												$0
RRD DIVISION												$0
STATEWIDE												$0
TOTAL	$436,851,157	$381,250,000										$818,101,157

Note:
This document does not authorize projects in this program or category funding.
Projects for this program or category funding is for information only.
Proposition 14 Funds - AUS in FY 2010 $29M and FY 2011 $42.85M
Proposition 14 Funds - DFW in FY 2011 $81M
Summary totals do not include ROW or Utility estimated amounts approved by minute orders.
These totals reflect adjustments for FY 2010 Let projects and minute order estimated amounts.

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2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Proposition 14 Safety Bond Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE	$2,403,378											$2,403,378
AMARILLO	3,670,124	$1,193,000										4,863,124
ATLANTA	12,125,638	17,529,000										29,654,638
AUSTIN	45,031,281		$1,380,100									46,411,381
BEAUMONT	12,284,277											12,284,277
BROWNWOOD	653,764											653,764
BRYAN *	6,454,080	34,893,100	26,439,000									67,786,180
CHILDRESS												
CORPUS CHRISTI	10,672,248	7,910,500										18,582,748
DALLAS	19,069,953	7,314,237										26,384,190
EL PASO	1,971,584	13,041,900										15,013,484
FORT WORTH	4,439,208	3,466,000										7,905,208
HOUSTON	6,297,235											6,297,235
LAREDO	2,515,116											2,515,116
LUBBOCK	687,169											687,169
LUFKIN	47,594,030											47,594,030
ODESSA	6,123,027	5,596,500										11,719,527
PARIS	13,520,816	6,730,300										20,251,116
PHARR	638,337											638,337
SAN ANGELO	1,166,262											1,166,262
SAN ANTONIO	8,065,804	2,129,617										10,195,421
TYLER	28,131,839	4,785,300										32,917,139
WACO	17,537,612	5,086,600										22,624,212
WICHITA FALLS	15,479,254											15,479,254
YOAKUM	1,810,076											1,810,076
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE	17,630,100											17,630,100
TOTAL	$285,972,212	$109,676,054	$27,819,100									$423,467,366

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Notes:
This document does not authorize projects in this program or category funding.
Projects for this program or category funding is for information only.
Projects listed for this summary only include those already identified.

2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Texas Mobility Fund Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS					$20,051,953	$27,657,866						$47,709,819
EL PASO												
FORT WORTH					1,000,000	20,424,845						21,424,845
HOUSTON												
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL					$21,051,953	$48,082,711						$69,134,664

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Notes:
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Texas Mobility Funds - For DART in FORTH WORTH FY 2014 $1,000,000 and FY 2015 $20,424,845 and NCTCOG FY 2014 = $20,051,953 and $27,657,866 in FY 2015

2010 UNIFIED TRANSPORTATION PROGRAM
Summary of Funding
Fiscal Years 2010-2020

Railroad Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT	$10,479,996	$3,610,000										$14,089,996
BROWNWOOD	646,036	1,000,000										1,646,036
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS												
EL PASO	1,200,000											1,200,000
FORT WORTH					$31,000,000							31,000,000
HOUSTON												
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA			$13,694,177									13,694,177
PARIS												
PHARR	19,100,000											19,100,000
SAN ANGELO	7,509,294	4,000,000	7,858,681									19,367,975
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
TOTAL	$38,935,326	$8,610,000	$21,552,858		$31,000,000							$100,098,184

Notes:
This document does not authorize projects in this program or category funding.
Projects for this program or category funding is for information only.

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 2

METROPOLITAN AREA (TMA) CORRIDOR PROJECTS

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Note:

Category 2 allocations are total project cost which include consultant (contracted) engineering, right-of-way and construction costs.

The fiscal years identified are not necessarily the year of letting or construction.

Please refer to the Summary of Funding section of this document for specific annual allocations by MPO and district.

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	SH 71	0113-13-149	1.3	2011		**$1,150,000**
DESCRIPTION: CONST UNDERPASS, FRT RDS&MAIN LANES							
LIMITS FROM: EAST OF MONTOPOLIS DR			**TO:** US 183			11	$42,850,000
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$44,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2011 TOTALS:	**AUSTIN**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$1,150,000**
			OTHER CATEGORIES:	$42,850,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$44,000,001

AUSTIN	TRAVIS	US 290	0114-02-053	5.48	2012		**$128,900,000**
DESCRIPTION: CONSTRUCT 6-LANE TOLLWAY W/ FRT RDS							
LIMITS FROM: US 183			**TO:** SH 130			11	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$128,900,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: TOLL CANDIDATE, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**AUSTIN**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$128,900,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$128,900,001

AUSTIN	TRAVIS	LP 1	3136-01-107	11.1	2013		**$69,500,000**
DESCRIPTION: PHASE 1: CONSTRUCT NB AND SB MANAGED LANES_(TOLL)							
LIMITS FROM: FM 734 (PARMER LANE)			**TO:** CESAR CHAVEZ STREET INTERCHAN			11	$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$69,500,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: TOLL CANDIDATE							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**AUSTIN**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$69,500,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$69,500,001

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	US 183	0151-09-036	4.24	2015		**$51,000,000**
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS_(TOLL)							
LIMITS FROM: 0.356 MI S OF US 290			**TO:** BOGGY CREEK			10, 12	$10,550,000
EXISTING: RURAL DIVIDED							$6,849,000
PROPOSED: RURAL DIVIDED							$68,399,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	US 183	0151-09-138	0.5	2015		**$1,000,000**
DESCRIPTION: ADD SOUTHBOUND ENTRANCE RAMP							
LIMITS FROM: BLESSING AVENUE (NEAR IH 35)			**TO:** CAMERON RD				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$1,000,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	US 183	0265-01-080	1.3	2015		**$18,600,000**
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS_(TOLL)							
LIMITS FROM: COLORADO RIVER			**TO:** PATTON AVENUE			7, 10, 11, 12	$59,701,000
EXISTING: RURAL DIVIDED							$7,100,000
PROPOSED: RURAL DIVIDED							$85,401,001
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	SH 45	1200-06-004	3.13	2015		**$17,700,000**
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROAD_(TOLL)							
LIMITS FROM: HAYS COUNTY LINE, W OF FM 16			**TO:** LOOP 1			7, 10, 12	$4,000,000
EXISTING:							$27,240,000
PROPOSED:							$48,940,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	SH 45	1200-07-001	0.44	2015		**$2,600,000**
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROADS_(TOLL)							
LIMITS FROM: FM 1626			**TO:** TRAVIS C/L			7, 10, 12	$4,050,000
EXISTING:							$750,000
PROPOSED:							$7,400,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2015 TOTALS:	**AUSTIN**	**5 PROJECTS**	**CATEGORY 2 FUNDS:**	**$90,900,000**
			OTHER CATEGORIES:	$78,301,000
			LOCAL FUNDS:	$41,939,000
			EST. COST/LOW BID:	$211,140,001

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 2 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	US 183	0151-09-127	1.7	2016		**$30,400,000**
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAG ROADS							
LIMITS FROM: BOGGY CREEK			**TO:** COLORADO RIVER			7, 11, 12	$6,800,000
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$37,200,001
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2016 TOTALS:	**AUSTIN**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$30,400,000**
			OTHER CATEGORIES:	$6,800,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$37,200,001

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 2 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	US 290	0113-08-060	4.1	2018		**$42,100,000**
DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS_(TOLL)							
LIMITS FROM: CIRCLE DR			**TO:** E OF WILLIAMSON CREEK			7, 10, 11, 12	$21,887,468
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$2,000,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$65,987,469
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	BASTROP	US 290	0114-05-037	7.8	2018		**$20,400,000**
DESCRIPTION: WIDEN TO 4 LANE DIVIDED							
LIMITS FROM: 1.0 MI E OF FM 696			**TO:** 8.864 MI E OF FM 696				$0
EXISTING:							$0
PROPOSED:							$20,400,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	BASTROP	SH 71	0265-04-054	1.93	2018		**$34,400,000**
DESCRIPTION: CONSTRUCT OVERPASS&FRONTAGE ROADS							
LIMITS FROM: W OF FM 20			**TO:** W OF SH 304			10, 11	$2,594,000
EXISTING:							$0
PROPOSED:							$36,994,001
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	SH 71	0700-03-077	1.3	2018		**$7,800,000**
DESCRIPTION: CONSTRUCT TOLLED LANES & FRONTAGE ROADS							
LIMITS FROM: US 290 WEST			**TO:** SILVERMINE DR			11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,800,001
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: TOLL CANDIDATE							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	LP 1	3136-01-015	2.44	2018		**$45,874,993**
DESCRIPTION: CONSTRUCT ROADWAY UNDERPASSES FOR A 6-LANE FACILITY							
LIMITS FROM: 0.68 MILES NORTH OF DAVIS LA			**TO:** 0.35 MILES SOUTH OF LACROSSE			11	$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$45,874,994
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2018 TOTALS:	**AUSTIN**	**5 PROJECTS**	**CATEGORY 2 FUNDS:**	**$150,574,993**
			OTHER CATEGORIES:	$24,481,468
			LOCAL FUNDS:	$2,000,000
			EST. COST/LOW BID:	$177,056,465
	AUSTIN TOTALS:	**14 PROJECTS**	**CATEGORY 2 FUNDS:**	**$471,424,993**
			OTHER CATEGORIES:	$152,432,468
			LOCAL FUNDS:	$43,939,000
			EST. COST/LOW BID:	$667,796,470

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	NUECES	SH 358	0617-01-170	5.63	2012		**$48,749,255**
DESCRIPTION: RAMP REVERSAL PHASE II-A (SOUTH SIDE ONLY)							
LIMITS FROM: STAPLES STREET			**TO:** AYERS STREET				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$48,749,255
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	FM 3386	3364-01-010	1.19	2012		**$1,946,880**
DESCRIPTION: CONSTRUCT NEW FM ROAD							
LIMITS FROM: END FM 3386, APPROX 2.6 MI S O			**TO:** HAVEN DRIVE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,946,880
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:		**CORPUS CHRISTI**		**2 PROJECTS**		**CATEGORY 2 FUNDS:**	**$50,696,135**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$50,696,135
CORPUS CHRISTI	NUECES	SH 286	0326-01-052	1.96	2013		**$27,514,173**
DESCRIPTION: COMPLETE FREEWAY SECTION							
LIMITS FROM: SH 357			**TO:** 1 MI S OF FM 43				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$27,514,173
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:		**CORPUS CHRISTI**		**1 PROJECT**		**CATEGORY 2 FUNDS:**	**$27,514,173**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$27,514,173
CORPUS CHRISTI	NUECES	SH 357	1069-01-028	2.02	2018		**$12,649,684**
DESCRIPTION: CONSTRUCT 2 ADDITIONAL LANES WITH CONTINUOUS LEFT TURN LANE							
LIMITS FROM: FM 665			**TO:** CUERNAVACA STREET				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$12,649,684
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2018 TOTALS:		**CORPUS CHRISTI**		**1 PROJECT**		**CATEGORY 2 FUNDS:**	**$12,649,684**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$12,649,684

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 2 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	NUECES	SH 358	0617-01-177	1.66	2020		**$29,610,625**
DESCRIPTION: RAMP REVERSAL PHASE II-B							
LIMITS FROM: NILE DIRVE			**TO:** STAPLES STREET			11	$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$29,610,626
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2020 TOTALS:	**CORPUS CHRISTI**	**1 PROJECT**	**CATEGORY 2 FUNDS:** **$29,610,625**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $29,610,626
	CORPUS CHRISTI TOTALS:	**5 PROJECTS**	**CATEGORY 2 FUNDS:** **$120,470,617**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $120,470,618

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	SH 121	0364-02-017	1.63	2014		**$112,180,300**
DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS							
LIMITS FROM: TARRANT COUNTY LINE			**TO:** DENTON C/L NEAR DENTON CREEK			11	$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$112,180,301
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**DALLAS**	**1 PROJECT**	**CATEGORY 2 FUNDS:** **$112,180,300**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $112,180,301

DALLAS	DALLAS	VA	0918-45-121	8	2016		**$131,480,006**
DESCRIPTION: CONSTRUCT NEW LOCATION 4 TO 6 LANE TOLLWAY_(TOLL)							
LIMITS FROM: NEW LOCATION FROM IH 35E/SH			**TO:** US 175/SH 310____(TRINITY PARKWAY				$0
EXISTING:							$254,100,000
PROPOSED:						CDA	$385,580,006
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: TOLL CANDIDATE							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2016 TOTALS:	**DALLAS**	**1 PROJECT**	**CATEGORY 2 FUNDS:** **$131,480,006**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $254,100,000
			EST. COST/LOW BID: $385,580,006
	DALLAS TOTALS:	**2 PROJECTS**	**CATEGORY 2 FUNDS:** **$243,660,306**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $254,100,000
			EST. COST/LOW BID: $497,760,307

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	US 62	0374-02-089	5	2011		**$2,000,000**
DESCRIPTION:	BUS RAPID TRANSIT						
LIMITS FROM:	HUECO CLUB PARK		**TO:** AIRWAY				$0
EXISTING:							$0
PROPOSED:							$2,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**EL PASO**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$2,000,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,000,000

EL PASO	EL PASO	IH 10	2121-01-080	20	2012		**$5,000,000**
DESCRIPTION:	AESTHETICS						
LIMITS FROM:	LP 375 (TRANSMOUNTAIN)		**TO:** LP 375 (JOE BATTLE/AMERICAS)			10	$0
EXISTING:							$5,000,000
PROPOSED:							$10,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	PASS-THROUGH						
NON-TRADITIONAL FUND SOURCE:							

EL PASO	EL PASO	LP 375	2552-01-036	3.22	2012		**$60,000,000**
DESCRIPTION:	CONSTRUCTION OF MAIN LANES AND INTERCHANGES						
LIMITS FROM:	BU 54 (DYER STREET)		**TO:** US 54_(GATEWAY SOUTH)			12	$0
EXISTING:	URBAN DIVIDED						$20,000,000
PROPOSED:	URBAN DIVIDED						$80,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

EL PASO	EL PASO	LP 375	2552-03-034	0.62	2012		**$17,000,000**
DESCRIPTION:	BUILD 2-DIRECT CONNECTORS						
LIMITS FROM:	0.5 M NORTHEAST OF LP 375(ON		**TO:** 0.53 M SOUTH OF FM 659(ON LOOP 375				$0
EXISTING:	URBAN DIVIDED						$15,000,000
PROPOSED:	URBAN DIVIDED						$32,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**EL PASO**	**3 PROJECTS**	**CATEGORY 2 FUNDS:**	**$82,000,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$40,000,000
			EST. COST/LOW BID:	$122,000,000

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	SH 20	0001-02-054	3	2013		**$23,000,000**
DESCRIPTION: BUS RAPID TRANSIT							
LIMITS FROM: DONIPHAN DRIVE			**TO:** SCHUSTER			5	$2,000,000
EXISTING:							$0
PROPOSED:							$25,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	SP 276	0608-01-001	1.61	2013		**$5,000,000**
DESCRIPTION: BUILD SPUR BETWEEN IH 10 AND SH 20							
LIMITS FROM: SH 20, 0.168 MI N OF BORDERLA			**TO:** 0.13 MI W OF IH 10			7, 10	$23,250,000
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$28,250,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**EL PASO**	**2 PROJECTS**	**CATEGORY 2 FUNDS:**	**$28,000,000**
			OTHER CATEGORIES:	$25,250,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$53,250,000

EL PASO	EL PASO	IH 10	2121-04-065	3.26	2014		**$5,000,000**
DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF							
LIMITS FROM: IH 10 @ LP 375			**TO:** .			10	$15,000,000
EXISTING: URBAN FREEWAY							$30,000,000
PROPOSED: URBAN FREEWAY					CBI		$50,000,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	MH	8056-24-001	1.19	2014		**$3,000,000**
DESCRIPTION: WIDENING OF HORIZON BOULEVARD							
LIMITS FROM: 0.09 MI W OF SH 20 (ALAMEDA)			**TO:** 0.06 MI W OF FM 76 (NORTH LOOP)			7	$3,952,205
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$6,952,206
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**EL PASO**	**2 PROJECTS**	**CATEGORY 2 FUNDS:**	**$8,000,000**
			OTHER CATEGORIES:	$18,952,205
			LOCAL FUNDS:	$30,000,000
			EST. COST/LOW BID:	$56,952,206

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	LP 375	2552-03-900	1	2015		**$37,600,000**
DESCRIPTION:	CONSTRUCT MANAGED LANES						
LIMITS FROM:	IH 10		**TO:** ZARAGOZA PORT OF ENTRY				$0
EXISTING:							$0
PROPOSED:							$37,600,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	LP 375	2552-04-027	7.2	2015		**$113,684,607**
DESCRIPTION:	LP 375 EXTENSION TO CONSTRUCT EXPRESSWAY						
LIMITS FROM:	PARK STREET		**TO:** PAISANO DRIVE			10, 11	$0
EXISTING:							$26,950,000
PROPOSED:							$140,634,608
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2015 TOTALS:	**EL PASO**	**2 PROJECTS**	**CATEGORY 2 FUNDS:**	**$151,284,607**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$26,950,000
			EST. COST/LOW BID:	$178,234,608
	EL PASO TOTALS:	**10 PROJECTS**	**CATEGORY 2 FUNDS:**	**$271,284,607**
			OTHER CATEGORIES:	$44,202,205
			LOCAL FUNDS:	$96,950,000
			EST. COST/LOW BID:	$412,436,814

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	US 287	0014-15-033	0.58	2020		**$1,383,077**
DESCRIPTION:	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH						
LIMITS FROM:	FM 3479 (HARMON ROAD)		**TO:** SOUTH OF PROPOSED NTP CROSSOVE			11	$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$1,383,078
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	US 287	0014-15-034	1.78	2020		**$1,379,588**
DESCRIPTION:	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY						
LIMITS FROM:	FM 3479 (HARMON ROAD)		**TO:** SOUTHBOUND ENTRANCE RAMP			11	$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$1,379,589
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	US 287	0014-15-035	0.36	2020		**$1,379,588**
DESCRIPTION:	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB						
LIMITS FROM:	ENTRANCE/EXIT RAMP, NORTH		**TO:** FM 3479 (HARMON ROAD)			11	$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$1,379,589
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	US 287	0014-15-036	1.9	2020		**$1,397,888**
DESCRIPTION:	CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 &						
LIMITS FROM:	NORTH OF FM 3479		**TO:** NORTH OF IH 35W INTERCHANGE			11	$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$1,397,889
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2020 TOTALS:	**FORT WORTH**	**4 PROJECTS**	**CATEGORY 2 FUNDS:**	**$5,540,141**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$5,540,145
	FORT WORTH TOTALS:	**4 PROJECTS**	**CATEGORY 2 FUNDS:**	**$5,540,141**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$5,540,145

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	GALVESTON	VA	0912-73-115	0.001	2010		**$628,620**
DESCRIPTION:	3 DETENTION PONDS						
LIMITS FROM:	FM 518, FM 2094		**TO:** SH 146				$0
EXISTING:							$0
PROPOSED:							$628,620
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**HOUSTON**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$628,620**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$628,620

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	IH 10	0271-07-303	0.001	2012		**$170,893**
DESCRIPTION:	CONSTRUCT NOISE WALL						
LIMITS FROM:	IH 10 AT W OF WILCREST		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$170,893
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	SH 105	0338-03-087	0.87	2012		**$1,081,600**
DESCRIPTION:	WIDEN WESTBOUND FROM 2 TO 3 LANES						
LIMITS FROM:	WALDEN ROAD		**TO:** OLD RIVER ROAD			11	$0
EXISTING:							$0
PROPOSED:							$1,081,601
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	SH 105	0338-04-077	0.001	2012		**$1,081,600**
DESCRIPTION:	WIDEN IN SECTIONS AND BASE REPAIR, ONE COUSE SURFACE						
LIMITS FROM:	LP 336		**TO:** SAN JACINTO COUNTY LINE			1	$1,818,400
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$2,900,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	LP 336	0338-11-051	3.83	2012		**$7,968,479**
DESCRIPTION:	WIDEN TO 4 LANES UNDIVIDED RURAL						
LIMITS FROM:	FM 2854		**TO:** IH 45				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$7,968,479
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	SH 146	0389-05-119	0.54	2012		**$4,937,504**
DESCRIPTION:	CONSTRUCT NB DIRECT CONNECTOR						
LIMITS FROM:	AT BNSF RR/PORT ROAD		**TO:** .			10	$2,696,328
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$7,633,832
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 45	0500-03-556	0.001	2012		**$3,244,800**
DESCRIPTION:	DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES						
LIMITS FROM:	VARIOUS LOCATIONS ON IH 45		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$3,244,800
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	TOLL CANDIDATE						
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	FM 529	1006-01-065	2.04	2012		**$865,280**
DESCRIPTION: 3 DETENTION PONDS							
LIMITS FROM: SH 99			**TO:** FRY ROAD				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$865,280
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	FM 1464	1415-02-044	0.1	2012		**$1,081,600**
DESCRIPTION: CONSTRUCT 2 DETENTION PONDS AND 1 MITIGATION SITE							
LIMITS FROM: SHILOH LAKE DR			**TO:** SH 99				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,081,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	FM 2978	3050-02-021	0.51	2012		**$648,960**
DESCRIPTION: WIDEN FROM 2 TO 4 LANES							
LIMITS FROM: CONROE HUFFSMITH ROAD			**TO:** HARRIS COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$648,960
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	FM 2978	3050-03-015	0.08	2012		**$949,234**
DESCRIPTION: CONSTRUCT DETENTION FACILITY							
LIMITS FROM: 0.065 MILES SOUTH OF BOGS RD			**TO:** 0.145 MILES SOUTH OF BOGS RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$949,234
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	FM 2978	3050-03-019	0.16	2012		**$173,056**
DESCRIPTION: WIDEN FROM 2 TO 4 LANES							
LIMITS FROM: MONTGOMERY COUNTY LINE			**TO:** SOUTH OF BOGGS ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$173,056
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	SH 99	3510-05-011	0.12	2012		**$423,987**
DESCRIPTION: NOISE WALL CONTRACT 1							
LIMITS FROM: NE OF KINGSLAND BLVD @ GOV			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$423,987
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	MH	8170-12-004	1.50	2012		**$3,677,440**
DESCRIPTION: CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)							
LIMITS FROM: HEMPSTEAD RD AT UPRR			**TO:** WHITE OAK BAYOU			10, 12	$800,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,477,441
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	MH	8170-12-006	0.65	2012		**$1,390,073**
DESCRIPTION: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET							
LIMITS FROM: ON WASHINGTON/HEMPSTEAD			**TO:** WASHINGTON-KATY SPLIT TO IH 10			10, 12	$7,501,475
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,891,549
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**HOUSTON**	**14 PROJECTS**	**CATEGORY 2 FUNDS:**	**$27,694,506**
			OTHER CATEGORIES:	$12,816,203
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$40,510,712

HOUSTON	HARRIS	US 290	0050-09-071	1.89	2014		**$62,587,433**
DESCRIPTION: CONSTRUCT 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE							
LIMITS FROM: WEST OF FM 529			**TO:** E OF W LITTLE YORK (SEGMENT 6)				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$62,587,433
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	BW 8	3256-01-095	0.81	2014		**$18,717,737**
DESCRIPTION: CONSTRUCT TWO 3-LANE FRONTAGE ROADS							
LIMITS FROM: WEST LITTLE YORK			**TO:** NORTH OF US 290				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$18,717,737
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**HOUSTON**	**2 PROJECTS**	**CATEGORY 2 FUNDS:**	**$81,305,170**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$81,305,170

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	US 290	0050-09-080	1.89	2015		**$65,090,930**
DESCRIPTION:	CONSTRUCT 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE						
LIMITS FROM:	WEST OF FM 529		**TO:** E OF W LITTLE YORK (SEGMENT 6)				$0
EXISTING:							$0
PROPOSED:							$65,090,930
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2015 TOTALS:	**HOUSTON**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$65,090,930**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$65,090,930

HOUSTON	HARRIS	US 290	0050-09-070	3.56	2016		**$77,602,015**
DESCRIPTION:	RECONSTRUCT & WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES &						
LIMITS FROM:	EAST OF WEST LITTLE YORK		**TO:** W OF FAIRBANKS N. HOUSTON(SGMT				$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$77,602,015
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2016 TOTALS:	**HOUSTON**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$77,602,015**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$77,602,015

HOUSTON	HARRIS	IH 45	0500-03-042	1.40	2017		**$74,134,333**
DESCRIPTION:	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE						
LIMITS FROM:	0.4808 MILES SOUTH OF ELDORD		**TO:** SOUTH OF MEDICAL CENTER DRIVE				$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$74,134,333
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:	HURR EVAC RT						
NON-TRADITIONAL FUND SOURCE:							

HOUSTON	HARRIS	IH 45	0500-03-043	1.95	2017		**$59,925,415**
DESCRIPTION:	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE						
LIMITS FROM:	0.9884 MILES SOUTH OF FM 2351		**TO:** 0.4808 MILES SOUTH OF OF ELDORDO				$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$59,925,415
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:	HURR EVAC RT						
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2017 TOTALS:	**HOUSTON**	**2 PROJECTS**	**CATEGORY 2 FUNDS:**	**$134,059,748**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$134,059,748

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	US 290	0050-09-081	1.9	2018		**$68,945,772**
DESCRIPTION:	RECONSTRUCT 2-LANE WESTBOUND FRONTAGE ROAD AND PINEMONT						
LIMITS FROM:	WEST OF PINEMONT		**TO:** EAST OF W 43RD-FRTG RD (SEGMENT				$0
EXISTING:							$0
PROPOSED:							$68,945,772
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2018 TOTALS:	**HOUSTON**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$68,945,772**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$68,945,772

HOUSTON	HARRIS	US 290	0050-09-069	1.99	2019		**$135,235,972**
DESCRIPTION:	RECONSTRUCT & WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES &						
LIMITS FROM:	WEST OF PINEMONT		**TO:** WEST OF 34TH STREET (SEGMENT 4)				$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$135,235,972
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2019 TOTALS:	**HOUSTON**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$135,235,972**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$135,235,972
	HOUSTON TOTALS:	**23 PROJECTS**	**CATEGORY 2 FUNDS:**	**$590,562,733**
			OTHER CATEGORIES:	$12,816,203
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$603,378,939

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 2 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUBBOCK	LUBBOCK	SP 327	0380-15-018	0.57	2014		**$7,617,220**
DESCRIPTION: NEW INTERCHANGE							
LIMITS FROM: 1500' WEST OF MILWAUKEE AVE			**TO:** 1500' EAST OF MILWAUKEE AVE			1, 7, 11	$7,109,726
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$14,726,946
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**LUBBOCK**	**1 PROJECT**	**CATEGORY 2 FUNDS:** **$7,617,220**
			OTHER CATEGORIES: $7,109,726
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $14,726,946
	LUBBOCK TOTALS:	**1 PROJECT**	**CATEGORY 2 FUNDS:** **$7,617,220**
			OTHER CATEGORIES: $7,109,726
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $14,726,946

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	BEXAR	US 281	0253-04-138	7.73	2013		**$112,219,999**
DESCRIPTION:	EXPAND TO 6 LN EXPY (TOLL 6 NEW ML'S) & NON-TOLL OUTER LANES						
LIMITS FROM:	0.2 MI N. OF LP 1604		**TO:** BEXAR / COMAL COUNTY LINE			10	$0
EXISTING:	URBAN FREEWAY						$158,848,365
PROPOSED:	URBAN FREEWAY						$271,068,364
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	LP 1604	2452-01-910	8.29	2013		**$39,883,716**
DESCRIPTION:	EXPAND TO 6 LANE EXPY (TOLL 6 NEW ML'S) NON TOLL OUTER LNS						
LIMITS FROM:	WEST MILITARY DRIVE		**TO:** BRAUN RD			10	$0
EXISTING:	RURAL DIVIDED						$154,340,704
PROPOSED:	RURAL DIVIDED						$194,224,420
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	LP 1604	2452-01-911	1.53	2013		**$10,737,426**
DESCRIPTION:	EXPAND 4 TO 8 LANE EXPY (TOLL 4 NEW ML'S),NON TOLL OUTER LNS						
LIMITS FROM:	BRAUN RD.		**TO:** SH 16			10	$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$10,737,427
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	LP 1604	2452-02-915	6.9	2013		**$52,971,309**
DESCRIPTION:	EXPAND 4 TO 8 LN EXPY (TOLL 4 NEW ML'S),NON TOLL OUTER LANES						
LIMITS FROM:	SH 16		**TO:** FM 1535 (NW MILITARY)			10	$0
EXISTING:	URBAN FREEWAY						$135,407,600
PROPOSED:	URBAN FREEWAY						$188,378,909
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**SAN ANTONIO**	**4 PROJECTS**	**CATEGORY 2 FUNDS:**	**$215,812,450**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$448,596,669
			EST. COST/LOW BID:	$664,409,120
	SAN ANTONIO TOTALS:	**4 PROJECTS**	**CATEGORY 2 FUNDS:**	**$215,812,450**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$448,596,669
			EST. COST/LOW BID:	$664,409,120

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 2 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**63 PROJECTS**			**CATEGORY 2 FUNDS:**	**$1,926,373,067**
						OTHER CATEGORIES:	$216,560,602
						LOCAL FUNDS:	$843,585,669
						EST. COST/LOW BID:	$2,986,519,359

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

URBAN AREA (NON-TMA) CORRIDOR PROJECTS

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Note:

Category 3 allocations are total project cost which include consultant (contracted) engineering, right-of-way and construction costs.

The fiscal years identified are not necessarily the year of letting or construction.

Please refer to the Summary of Funding section of this document for specific annual allocations by MPO and district.

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	RANDALL	CS	0904-11-047	1	2012		**$624,029**
DESCRIPTION: WIDEN TO 4 LANE							
LIMITS FROM: ON HILLSIDE RD, FROM LOOP 33			**TO:** NANCY ELLEN ST			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$624,030
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**AMARILLO**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$624,029**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$624,030
AMARILLO	POTTER	VA	0904-02-900	1	2014		**$1,595,336**
DESCRIPTION: NEW FOUR LANE ARTERIAL							
LIMITS FROM: ON N COULTER, FR .2 MI N OF W			**TO:** LP 335			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,595,337
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	RANDALL	LP 335	2635-03-905	2.41	2014		**$2,891,658**
DESCRIPTION: UPGRADE TO URBAN SECTION							
LIMITS FROM: 0.2 MILES N OF SW 77TH AVE			**TO:** IH 27			11	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,891,659
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**AMARILLO**	**2 PROJECTS**		**CATEGORY 3 FUNDS:**	**$4,486,994**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$4,486,996
AMARILLO	RANDALL	LP 335	2635-02-901	1	2015		**$3,515,904**
DESCRIPTION: ADDITIONAL 2 LANES							
LIMITS FROM: IH 27			**TO:** WESTERN ST			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$3,515,905
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2015 TOTALS:			**AMARILLO**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$3,515,904**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$3,515,905

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 3 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	RANDALL	CS	0904-11-906	1	2017		**$5,797,732**
DESCRIPTION: WIDEN TO 4 LANE ARTERIAL							
LIMITS FROM: ON S GEORGIA ST,FR: S CITY LI			**TO:** LOOP 335			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$5,797,733
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2017 TOTALS:			**AMARILLO**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$5,797,732**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$5,797,733
AMARILLO	POTTER	LP 335	2635-04-020	1.65	2018		**$11,758,745**
DESCRIPTION: ADD 2 LANES AND INTERCHANGES							
LIMITS FROM: HESTER ROAD			**TO:** COULTER ROAD			11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$11,758,746
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2018 TOTALS:			**AMARILLO**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$11,758,745**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$11,758,746
AMARILLO	POTTER	RM 1061	1245-02-032	8.5	2019		**$6,246,046**
DESCRIPTION: WIDEN EXISTING ROADWAY							
LIMITS FROM: COULTER ST			**TO:** FM 2381			1	$4,541,881
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$10,787,927
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2019 TOTALS:			**AMARILLO**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$6,246,046**
						OTHER CATEGORIES:	$4,541,881
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$10,787,927
			AMARILLO TOTALS:	**7 PROJECTS**		**CATEGORY 3 FUNDS:**	**$32,429,450**
						OTHER CATEGORIES:	$4,541,881
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$36,971,337

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	ORANGE	IH 10	0028-11-195	0.59	2010		**$1,089,843**
DESCRIPTION:	RECONSTRUCT EXISTING 4-LANE FREEWAY FACILITY						
LIMITS FROM:	SH 62, EAST		**TO:** UP RR				$6,004,242
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$7,094,085
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	IH 10	0028-14-105	1.84	2010		**$5,225,405**
DESCRIPTION:	RECONSTRUCT EXISTING 4-LANE FREEWAY FACILITY						
LIMITS FROM:	UP RR, EAST		**TO:** ADAMS BAYOU				$25,995,758
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$31,221,163
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**BEAUMONT**	**2 PROJECTS**		**CATEGORY 3 FUNDS:**	**$6,315,248**
						OTHER CATEGORIES:	$32,000,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$38,315,248
BEAUMONT	ORANGE	IH 10	0028-11-193	10.1	2014		**$8,890,925**
DESCRIPTION:	WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES						
LIMITS FROM:	KCS RR, EAST		**TO:** SH 62			11	$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$8,890,926
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**BEAUMONT**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$8,890,925**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$8,890,926
BEAUMONT	ORANGE	IH 10	0028-11-905	5	2015		**$9,246,562**
DESCRIPTION:	WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES						
LIMITS FROM:	5 MI E OF KCS RR		**TO:** SH 62			11	$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$9,246,563
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2015 TOTALS:			**BEAUMONT**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$9,246,562**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$9,246,563

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	ORANGE	IH 10	0028-11-179	1.05	2018		**$2,052,854**
DESCRIPTION: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES							
LIMITS FROM: SH 62, EAST			**TO:** THE UP RR			11	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$2,052,855
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	IH 10	0028-14-091	2.28	2018		**$4,516,278**
DESCRIPTION: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES							
LIMITS FROM: UP RR OVERPASS, EAST			**TO:** ADAMS BAYOU			11	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$4,516,279
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2018 TOTALS:			**BEAUMONT**	**2 PROJECTS**		**CATEGORY 3 FUNDS:**	**$6,569,132**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$6,569,134
BEAUMONT	ORANGE	IH 10	0028-14-916	1	2020		**$9,982,578**
DESCRIPTION: RECONSTRUCT EXISTING FOUR LANE FREEWAY TO SIX LANES							
LIMITS FROM: ADAMS BAYOU, EAST			**TO:** W OF SH 87			11	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$9,982,579
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2020 TOTALS:			**BEAUMONT**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$9,982,578**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$9,982,579
			BEAUMONT TOTALS:	**7 PROJECTS**		**CATEGORY 3 FUNDS:**	**$41,004,445**
						OTHER CATEGORIES:	$32,000,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$73,004,450

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 3 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	LAMPASAS	US 190	0231-01-044	0.57	2013		**$6,381,437**
DESCRIPTION:	CONSTRUCT TWO-LANES OF ULTIMATE FOUR-LANE DIVIDED CONTROL						
LIMITS FROM:	US 190 W OF COPPERAS CV (STA		**TO:** LAMPASAS/CORYELL CO LINE			11	$3
EXISTING:							$0
PROPOSED:							$6,381,440
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**BROWNWOOD**	**1 PROJECT**	**CATEGORY 3 FUNDS:**	**$6,381,437**
			OTHER CATEGORIES:	$3
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,381,440
	BROWNWOOD TOTALS:	**1 PROJECT**	**CATEGORY 3 FUNDS:**	**$6,381,437**
			OTHER CATEGORIES:	$3
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,381,440

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	BRAZOS	FM 60	0506-01-082	1.68	2012		**$2,822,524**
DESCRIPTION: WIDENING OF A NON-FREEWAY FACILITY CONSISTING OF GRADING,							
LIMITS FROM: SH 6			**TO:** FM 158			10, 11	$10,462,778
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$13,285,302
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	BRAZOS	FM 1179	1316-01-034	1.55	2012		**$5,408,000**
DESCRIPTION: MISC CONSTRUCTION TO ADD RIGHT-TURN LANES CONSISTING OF							
LIMITS FROM: 0.3 MILES EAST OF SH 6			**TO:** KENT STREET			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$5,408,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**BRYAN**	**2 PROJECTS**		**CATEGORY 3 FUNDS:**	**$8,230,524**
						OTHER CATEGORIES:	$10,462,778
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$18,693,303
BRYAN	BRAZOS	SH 6	0049-12-082	0.5	2019		**$9,170,375**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: AT ROCK PRAIRIE ROAD			**TO:** .			11	$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$9,170,376
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2019 TOTALS:			**BRYAN**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$9,170,375**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$9,170,376
			BRYAN TOTALS:	**3 PROJECTS**		**CATEGORY 3 FUNDS:**	**$17,400,899**
						OTHER CATEGORIES:	$10,462,778
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$27,863,679

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	WEBB	SL 20	0086-14-046	2.19	2014		**$2,990,282**
DESCRIPTION:	WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 &						
LIMITS FROM:	US 59		**TO:** SH 359			10, 11	$27,969,640
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$30,959,922
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**LAREDO**	**1 PROJECT**	**CATEGORY 3 FUNDS:**	**$2,990,282**
			OTHER CATEGORIES:	$27,969,640
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$30,959,922

LAREDO	WEBB	VA	0922-33-066	2.74	2018		**$6,830,167**
DESCRIPTION:	LOOP 20,EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL						
LIMITS FROM:	MANGANA-HEIN ROAD		**TO:** US 83 AT RIO BRAVO				$0
EXISTING:							$0
PROPOSED:							$6,830,167
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2018 TOTALS:	**LAREDO**	**1 PROJECT**	**CATEGORY 3 FUNDS:**	**$6,830,167**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,830,167
	LAREDO TOTALS:	**2 PROJECTS**	**CATEGORY 3 FUNDS:**	**$9,820,449**
			OTHER CATEGORIES:	$27,969,640
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$37,790,089

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 3 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ODESSA	ECTOR	LP 338	2224-01-058	8.12	2015		**$6,975,818**
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY							
LIMITS FROM: 0.5 MI WEST OF US 385A			**TO:** SH 191			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$6,975,819
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2015 TOTALS:	**ODESSA**	**1 PROJECT**	**CATEGORY 3 FUNDS:** **$6,975,818**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $6,975,819
	ODESSA TOTALS:	**1 PROJECT**	**CATEGORY 3 FUNDS:** **$6,975,818**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $6,975,819

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	FM 131	0202-08-051	0.22	2012		**$826,083**
DESCRIPTION: CONSTRUCT TURN LANES							
LIMITS FROM: @ US 82 FRONTAGE ROADS			**TO:** .			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$826,084
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	GRAYSON	CS	0901-19-900	0.5	2012		**$321,419**
DESCRIPTION: NEW LOCATION NON-FREEWAY							
LIMITS FROM: CANYON GROVE ROAD			**TO:** US 82 WB FR			11	$0
EXISTING:							$0
PROPOSED:							$321,420
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**PARIS**	**2 PROJECTS**		**CATEGORY 3 FUNDS:**	**$1,147,502**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,147,504
PARIS	GRAYSON	FM 131	0202-08-905	0.5	2013		**$2,244,750**
DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE							
LIMITS FROM: LAMBERTH ST (SHERMAN)			**TO:** TAYLOR ST (SHERMAN)			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$2,244,751
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**PARIS**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$2,244,750**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,244,751
PARIS	GRAYSON	FM 131	0202-08-906	0.59	2015		**$2,924,834**
DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE							
LIMITS FROM: US 82			**TO:** LAMBERTH STREET			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$2,924,835
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2015 TOTALS:			**PARIS**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$2,924,834**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,924,835

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	US 75	0047-18-906	0.30	2018		**$5,611,133**
DESCRIPTION: WIDEN EXISTING BRIDGE OVERPASS							
LIMITS FROM: @ LOY LAKE ROAD (SHERMAN)			**TO:** .			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$5,611,134
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2018 TOTALS:			**PARIS**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$5,611,133**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$5,611,134
PARIS	GRAYSON	US 75	0047-18-904	2	2019		**$7,227,130**
DESCRIPTION: BUILD NEW RAMPS							
LIMITS FROM: INTER OF LOY LAKE AND US 75			**TO:** INTER OF FM 691 AND US 75			11	$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$7,227,131
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2019 TOTALS:			**PARIS**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$7,227,130**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$7,227,131
			PARIS TOTALS:	**6 PROJECTS**		**CATEGORY 3 FUNDS:**	**$19,155,349**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$19,155,355

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 3 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	CAMERON	CS	0921-06-186	1.98	2010		**$3,644,290**
DESCRIPTION: EXTEND & CONSTRUCT TO 4 LANES							
LIMITS FROM: ON MORRISON RD, FR W OF PAB **TO:** FM 1847						10, 11	$2,000,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,644,291
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**PHARR**	**1 PROJECT**	**CATEGORY 3 FUNDS:** **$3,644,290**
			OTHER CATEGORIES: $2,000,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $5,644,291
	PHARR TOTALS:	**1 PROJECT**	**CATEGORY 3 FUNDS:** **$3,644,290**
			OTHER CATEGORIES: $2,000,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $5,644,291

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	TOM GREEN	SL 306	0264-07-029	2.93	2012		**$3,728,141**
DESCRIPTION: CONSTRUCT MAIN LANES & INTERCHANGE							
LIMITS FROM: US 87			**TO:** 2.929 MI NORTH OF US 87			10, 11	$7,195,709
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$10,923,850
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**SAN ANGELO**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$3,728,141**
						OTHER CATEGORIES:	$7,195,709
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$10,923,850
SAN ANGELO	TOM GREEN	US 67	0158-02-084	0.001	2018		**$7,591,817**
DESCRIPTION: CONSTRUCT INTERCHANGE							
LIMITS FROM: AT TRACTOR TRAIL			**TO:** .			11	$3,183,045
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$10,774,862
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2018 TOTALS:			**SAN ANGELO**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$7,591,817**
						OTHER CATEGORIES:	$3,183,045
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$10,774,862
			SAN ANGELO TOTALS:	**2 PROJECTS**		**CATEGORY 3 FUNDS:**	**$11,319,958**
						OTHER CATEGORIES:	$10,378,754
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$21,698,712

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	GREGG	FM 2275	2158-01-011	2	2014		**$13,526,651**
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 1 OF 3)							
LIMITS FROM: SH 300 IN N LONGVIEW, E			**TO:** MCCANN RD, 0.1 MI N OF GRAY STON			11	$0
EXISTING:							$0
PROPOSED:							$13,526,652
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**TYLER**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$13,526,651**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$13,526,652
TYLER	SMITH	LP 323	2075-02-045	0.25	2015		**$7,251,251**
DESCRIPTION: WIDEN FROM 4 LNS TO 6 LNS & REPLACE COTTON BELT R/RU/P							
LIMITS FROM: SH 41 (W) IN TYLER, S 0.3 MI			**TO:** BELLWOOD			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$7,251,252
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2015 TOTALS:			**TYLER**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$7,251,251**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$7,251,252
TYLER	SMITH	FM 2493	0191-03-900	2.2	2018		**$9,244,915**
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN							
LIMITS FROM: FM 2813 IN GRESHAM, S			**TO:** FM 346 IN FLINT			11	$1,555,085
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$10,800,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2018 TOTALS:			**TYLER**	**1 PROJECT**		**CATEGORY 3 FUNDS:**	**$9,244,915**
						OTHER CATEGORIES:	$1,555,085
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$10,800,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	GREGG	FM 2275	2158-01-900	1.3	2019		**$7,636,780**
DESCRIPTION:	CONSTRUCT 5 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 2 OF 3)						
LIMITS FROM:	MCCANN RD, 0.1 MI N OF GRAYS		**TO:** SS 502,0.6 MI S OF FM 1844 IN LNGVW			11	$0
EXISTING:							$0
PROPOSED:							$7,636,781
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2019 TOTALS:	**TYLER**	**1 PROJECT**	**CATEGORY 3 FUNDS:**	**$7,636,780**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$7,636,781
	TYLER TOTALS:	**4 PROJECTS**	**CATEGORY 3 FUNDS:**	**$37,659,597**
			OTHER CATEGORIES:	$1,555,085
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$39,214,685

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	CORYELL	VA	0909-39-114	1.44	2013		**$12,877,955**
DESCRIPTION:	CONSTRUCT 2-LANES OF ULTIMATE 4-LANE DIVIDED CONTROL ACCESS						
LIMITS FROM:	FM 3046 (STA 55+00)		**TO:** FM 116 (STA 131+00)			1	$0
EXISTING:							$9,727,485
PROPOSED:							$22,605,440
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	CORYELL	VA	0909-39-115	3.3	2013		**$20,246,870**
DESCRIPTION:	CONSTRUCT 2-LANES OF ULTIMATE 4-LANE DIVIDED CONTROL ACCESS						
LIMITS FROM:	FM 116 (STA 131+00)		**TO:** US190 E OF COPPERAS COVE(STA305+			11	$0
EXISTING:							$0
PROPOSED:							$20,246,871
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	CORYELL	VA	0909-39-120	0.26	2013		**$2,812,160**
DESCRIPTION:	CONSTRUCT 2-LANES OF ULTIMATE 4-LANE DIVIDED CONTROL ACCESS						
LIMITS FROM:	LAMPASAS/CORYELL CO LN		**TO:** FM 3046			11	$0
EXISTING:							$0
PROPOSED:							$2,812,161
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**WACO**	**3 PROJECTS**	**CATEGORY 3 FUNDS:** **$35,936,985**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $9,727,485
			EST. COST/LOW BID: $45,664,472

WACO	MC LENNAN	FM 1637	0833-03-035	3.24	2014		**$19,313,174**
DESCRIPTION:	WIDEN TO FOUR LANES WITH RAISED MEDIAN						
LIMITS FROM:	FM 3051		**TO:** FM 2490			10, 11	$2,000,000
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$21,313,175
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**WACO**	**1 PROJECT**	**CATEGORY 3 FUNDS:** **$19,313,174**
			OTHER CATEGORIES: $2,000,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $21,313,175

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 3 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	MC LENNAN	IH 35	0015-01-171	6	2019		**$22,035,750**
DESCRIPTION: RECONST.,WIDEN MAINLANES FROM 6 TO 8,RECONST.FRONTAGE RD AND							
LIMITS FROM: S LP 340			**TO:** N LP 340			4	$277,876,000
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$299,911,750
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2019 TOTALS:	**WACO**	**1 PROJECT**	**CATEGORY 3 FUNDS:** **$22,035,750**
			OTHER CATEGORIES: $277,876,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $299,911,750
	WACO TOTALS:	**5 PROJECTS**	**CATEGORY 3 FUNDS:** **$77,285,909**
			OTHER CATEGORIES: $279,876,000
			LOCAL FUNDS: $9,727,485
			EST. COST/LOW BID: $366,889,397

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

CATEGORY 3 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	VICTORIA	LP 463	2350-01-043	1.87	2014		**$5,861,000**
DESCRIPTION: CONSTRUCT 2 4-LANE OVERPASSES							
LIMITS FROM: 0.6 MI. WEST OF SALEM ROAD			**TO:** 0.5 MI. EAST OF MOCKINGBIRD LN.			11, 12	$2,000,000
EXISTING: URBAN UNDIVIDED							$17,561,000
PROPOSED: URBAN UNDIVIDED							$25,422,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**YOAKUM**	**1 PROJECT**	**CATEGORY 3 FUNDS:** **$5,861,000**
			OTHER CATEGORIES: $2,000,000
			LOCAL FUNDS: $17,561,000
			EST. COST/LOW BID: $25,422,000

YOAKUM	VICTORIA	LP 463	2350-01-900	2.19	2016		**$12,958,274**
DESCRIPTION: CONSTRUCT 4-LANE OVERPASS							
LIMITS FROM: 0.14 MILES SE OF MOCKINGBIRD			**TO:** 0.26 MILES NW OF BU 59			1	$41,726
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$13,000,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2016 TOTALS:	**YOAKUM**	**1 PROJECT**	**CATEGORY 3 FUNDS:** **$12,958,274**
			OTHER CATEGORIES: $41,726
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $13,000,000
	YOAKUM TOTALS:	**2 PROJECTS**	**CATEGORY 3 FUNDS:** **$18,819,274**
			OTHER CATEGORIES: $2,041,726
			LOCAL FUNDS: $17,561,000
			EST. COST/LOW BID: $38,422,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 3 - Urban Area Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 3 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**41 PROJECTS**			**CATEGORY 3 FUNDS:**	**$281,896,875**
						OTHER CATEGORIES:	$370,825,867
						LOCAL FUNDS:	$27,288,485
						EST. COST/LOW BID:	$680,011,255

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 4

STATEWIDE CONNECTIVITY PROJECTS

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 4-Statewide Connectivity Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 4 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	VAL VERDE	SL 79	3621-01-001	1.08	2010		**$4,335,000**
DESCRIPTION: CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE II)							
LIMITS FROM: LAUGHLIN AIR FORCE BASE ROA			**TO:** US 277 SOUTH			10, 12	$475,000
EXISTING:							$6,890,000
PROPOSED:							$11,700,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	SL 79	3621-01-002	1.84	2010		**$2,710,000**
DESCRIPTION: FOR THE CONSTRUCTION OF RR GRADE SEPARATION STR & APPROCHES							
LIMITS FROM: US 90			**TO:** LAUGHLIN AIRFORCE BASE ROAD			10, 12	$12,383,999
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$3,806,001
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$18,900,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	SL 79	3621-01-003	1.29	2010		**$1,446,000**
DESCRIPTION: CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE IA)							
LIMITS FROM: FM 2523			**TO:** US 90 EAST			10, 12	$475,000
EXISTING:							$4,279,000
PROPOSED:							$6,200,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	SL 79	3621-01-004	7.8	2010		**$42,200,000**
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE I-FLOOD							
LIMITS FROM: US 90 NORTH			**TO:** FM 2523				$0
EXISTING:							$0
PROPOSED:							$42,200,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**LAREDO**	**4 PROJECTS**	**CATEGORY 4 FUNDS:** **$50,691,000**
			OTHER CATEGORIES: $13,333,999
			LOCAL FUNDS: $14,975,001
			EST. COST/LOW BID: $79,000,000
	LAREDO TOTALS:	**4 PROJECTS**	**CATEGORY 4 FUNDS:** **$50,691,000**
			OTHER CATEGORIES: $13,333,999
			LOCAL FUNDS: $14,975,001
			EST. COST/LOW BID: $79,000,000

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 4-Statewide Connectivity Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 4 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	COMAL	US 281	0253-03-043	6.28	2012		**$19,000,000**
DESCRIPTION: EXPAND 2 TO 4 LANES DIVIDED RURAL							
LIMITS FROM: RIVER CROSSING			**TO:** BLANCO CO LINE			10	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$16,000,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$35,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**SAN ANTONIO**	**1 PROJECT**	**CATEGORY 4 FUNDS:** **$19,000,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $16,000,000
			EST. COST/LOW BID: $35,000,000
	SAN ANTONIO TOTALS:	**1 PROJECT**	**CATEGORY 4 FUNDS:** **$19,000,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $16,000,000
			EST. COST/LOW BID: $35,000,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 4-Statewide Connectivity Corridor Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 4 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**5 PROJECTS**			**CATEGORY 4 FUNDS:**	**$69,691,000**
						OTHER CATEGORIES:	$13,333,999
						LOCAL FUNDS:	$30,975,001
						EST. COST/LOW BID:	$114,000,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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Texas Department of Transportation

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UNIFIED TRANSPORTATION PROGRAM

CATEGORY 6

ON-SYSTEM BRIDGE STRUCTURES REPLACEMENT & REHABILITATION PROJECTS

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	SHACKELFORD	FM 601	0107-03-013	0.1	2013		**$1,528,000**
DESCRIPTION: REHABILITATE BRIDGE							
LIMITS FROM: AT HUBBARD CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,528,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	HOWARD	FM 1785	1155-03-900	0.001	2013		**$225,700**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: ON FM 1785			**TO:** AT PLUM CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**ABILENE**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$1,753,700**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,753,700
ABILENE	TAYLOR	BI 20-R	0006-18-051	0.04	2014		**$2,322,000**
DESCRIPTION: BRIDGE REPLACEMENT							
LIMITS FROM: AT RAINY CREEK (PSN 49)			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,322,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	MITCHELL	FM 670	2471-01-900	0.001	2014		**$352,440**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: AT GLAZE CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$352,440
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**ABILENE**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$2,674,440**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,674,440
			ABILENE TOTALS:	**4 PROJECTS**		**CATEGORY 6 FUNDS:**	**$4,428,140**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$4,428,140

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	DALLAM	US 87	0040-03-048	0.12	2010		**$829,994**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT RITA BLANCO CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$829,994
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	RANDALL	IH 27	0168-09-108	0.06	2010		**$3,000,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT ROCKWELL ROAD			**TO:** .				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$3,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	GRAY	SH 273	0560-02-031	0.1	2010		**$6,729,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT NORTH FORK OF RED RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,729,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	GRAY	FM 291	0795-01-022	1	2010		**$358,500**
DESCRIPTION: REPLACE BRIDGE & APPR							
LIMITS FROM: AT DRAW			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$358,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS: AMARILLO 4 PROJECTS CATEGORY 6 FUNDS: $10,918,294

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $10,918,294

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	POTTER	US 87	0041-07-084	0.1	2011		**$1,396,500**
DESCRIPTION:	REHABILITATE BRIDGE & APPROACHES						
LIMITS FROM:	AT LOOP 434		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$1,396,500
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	GRAY	SH 273	0560-02-033	0.1	2011		**$1,742,100**
DESCRIPTION:	REPLACE BRIDGE & APPROACHES						
LIMITS FROM:	AT RED MUD CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,742,100
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	OCHILTREE	FM 377	0790-08-020	1	2011		**$334,800**
DESCRIPTION:	REPLACE BRIDGE & APPR						
LIMITS FROM:	AT DRAW		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$334,800
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	RANDALL	FM 1541	1480-02-025	0.1	2011		**$1,753,400**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT FORK OF RED RIVER		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,753,400
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS: AMARILLO 4 PROJECTS CATEGORY 6 FUNDS: $5,226,800

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $5,226,800

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	POTTER	US 87	0041-05-047	0.1	2013		**$4,000,000**
DESCRIPTION: REPLACE BRIDGE & APPR							
LIMITS FROM: AT CANADIAN RIVER			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$4,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	RANDALL	US 60	0168-08-062	0.1	2013		**$1,282,300**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT US 87 & US 60 CONNECTOR I			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,282,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	HUTCHINSON	SH 136	0356-01-091	0.1	2013		**$1,350,200**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT ROCK CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,350,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	LIPSCOMB	RM 2248	2078-02-007	0.1	2013		**$1,390,700**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT NORTH FORK KIOWA CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,390,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**AMARILLO**	**4 PROJECTS**	**CATEGORY 6 FUNDS:**	**$8,023,200**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$8,023,200
	AMARILLO TOTALS:	**12 PROJECTS**	**CATEGORY 6 FUNDS:**	**$24,168,294**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$24,168,294

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	CAMP	FM 556	1019-01-016	0.55	2010		**$2,028,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES ON 2 LANE HIGHWAY						
LIMITS FROM:	AT LILLY CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$2,028,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**ATLANTA**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$2,028,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,028,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	HARRISON	FM 31	0640-01-038	0.28	2011		**$1,368,200**
DESCRIPTION:	REPLACE BRIDGES AND APPROACHES						
LIMITS FROM:	AT QUAPAW CK & QUAPAW CK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,368,200
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	HARRISON	FM 449	0640-06-033	0.02	2011		**$1,143,000**
DESCRIPTION:	REPLACE BRIDGES AND APPROACHES						
LIMITS FROM:	AT MOCCASIN CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,143,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	HARRISON	FM 450	0843-02-012	1.72	2011		**$6,892,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT LITTLE CYPRESS CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$6,892,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	PANOLA	FM 10	1222-01-014	0.11	2011		**$3,476,001**
DESCRIPTION:	REPLACE 3 BRIDGES & APPROACHES ON 2-LANE RURAL HIGHWAY						
LIMITS FROM:	AT MURVAUL CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,476,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS: **ATLANTA** **4 PROJECTS** **CATEGORY 6 FUNDS:** **$12,879,201**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $12,879,201

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	UPSHUR	SH 155	0520-02-037	0.73	2012		**$9,597,120**
DESCRIPTION: REPLACE BRIDGES AND APPROACHES							
LIMITS FROM: AT SABINE RIVER & SABINE RIV **TO:** SOUTH OF BIG SANDY							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$9,597,120
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	MARION	SH 155	0520-04-026	0.22	2012		**$14,702,480**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BIG CYPRESS CK (LAKE O'TH **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$14,702,480
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**ATLANTA**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$24,299,600**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$24,299,600

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	BOWIE	US 259	0085-04-033	0.04	2013		**$13,645,674**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT RED RIVER		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$13,645,674
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	UPSHUR	US 80	0096-03-064	0.01	2013		**$1,288,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT BIG SANDY CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,288,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	PANOLA	FM 959	0394-01-060	0.1	2013		**$275,000**
DESCRIPTION:	REHABILITATE BRIDGE AND APPROACHES						
LIMITS FROM:	AT ELIJAH BRANCH		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$275,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	UPSHUR	SH 155	0520-02-038	0.34	2013		**$3,082,560**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT UNION PACIFIC RAILROAD O		**TO:** S. OF BIG SANDY				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,082,560
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	TITUS	FM 1000	1226-01-009	0.01	2013		**$1,314,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES ON 2 LANE HIGHWAY						
LIMITS FROM:	AT SWAUANO CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,314,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	UPSHUR	FM 3358	1385-03-007	0.1	2013		**$305,000**
DESCRIPTION:	REHABILITATE BRIDGE AND APPROACHES						
LIMITS FROM:	AT BEECH BRANCH		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$305,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FISCAL YEAR 2013 TOTALS:			**ATLANTA**	**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$19,910,234**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$19,910,234
ATLANTA	HARRISON	SH 154	0402-04-030	0.01	2014		**$497,120**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LAWRENCE CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$497,120
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**ATLANTA**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$497,120**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$497,120
			ATLANTA TOTALS:	**14 PROJECTS**		**CATEGORY 6 FUNDS:**	**$59,614,155**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$59,614,155

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	GILLESPIE	US 290	0113-02-048	0.45	2010		**$3,857,325**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT PEDERNALES RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,857,325
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	SH 71	0700-03-081	0.06	2010		**$952,551**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: ON SH 71 AT BARTON CREEK			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$952,551
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	US 183	0151-04-064	0.1	2010		**$1,894,019**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT SOUTH SAN GABRIEL RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,894,019
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	BURNET	US 281	0252-02-046	0.57	2010		**$30,198,606**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON US 281 AT COLORADO RIVER			**TO:** (STR 0252-02-017)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$30,198,606
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	BURNET	US 281	0252-02-052	0.19	2010		**$598,500**
DESCRIPTION: REHABILITATE BRIDGE							
LIMITS FROM: AT COLORADO R. (LAKE MARBL			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$598,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**AUSTIN**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$37,501,001**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$37,501,001

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	FM 973	1200-03-028	1.53	2011		**$11,094,002**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: 1.2 MILES N OF THE COLORADO			**TO:** SH 71				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$11,094,002
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**AUSTIN**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$11,094,002**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$11,094,002

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	BLANCO	US 290	0113-03-027	0.4	2013		**$1,500,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT ROCKY CREEK			**TO:** (STR 0113-03-010)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	BLANCO	US 281	0252-03-045	0.39	2013		**$800,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT N CYPRESS CREEK			**TO:** (STR 0252-03-010)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$800,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	FM 112	0334-01-030	0.03	2013		**$1,300,000**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT WEST BRUSHY CREEK RELIE			**TO:** (STR 0334-01-026)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,300,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	FM 112	0334-01-031	0.03	2013		**$1,300,000**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT EAST BRUSHY CREEK			**TO:** (STR 0334-01-027)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,300,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	FM 969	1186-01-084	0.2	2013		**$500,000**
DESCRIPTION: REHAB BRIDGE & APPROACHES							
LIMITS FROM: AT GILLELAND CREEK			**TO:** STR 1186-1-23				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**AUSTIN**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$5,400,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$5,400,000

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	MASON	US 87	0071-04-049	0.1	2014		**$500,000**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: AT LLANO RIVER			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$500,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	FM 972	1202-01-016	0.1	2014		**$800,000**
DESCRIPTION: REAHBILITATE BRIDGE AND APPROACHES							
LIMITS FROM: AT OPOSSUM CREEK			**TO:** (STR 1202-01-001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$800,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**AUSTIN**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,300,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,300,000
	AUSTIN TOTALS:	**13 PROJECTS**	**CATEGORY 6 FUNDS:**	**$55,295,003**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$55,295,003

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	ORANGE	IH 10	0028-09-114	0.55	2010		**$4,600,000**
DESCRIPTION: RELOCATION OF COMMUNICATION FACILITIES							
LIMITS FROM: AT NECHES RIVER BRIDGE			**TO:** (STR 002909065)			11	$1,900,000
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY					TMF		$6,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	SH 87	0306-01-059	0.21	2010		**$2,000,000**
DESCRIPTION: REPAIR BRIDGE							
LIMITS FROM: AT COW BAYOU			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BEAUMONT**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$6,600,000**
			OTHER CATEGORIES:	$1,900,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$8,500,000

BEAUMONT	CHAMBERS	SH 146	0389-02-039	0.1	2011		**$2,200,000**
DESCRIPTION: REHABILITATE BRIDGE							
LIMITS FROM: AT CEDAR BAYOU			**TO:** (STR 038902026)				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,200,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BEAUMONT**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$2,200,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,200,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	ORANGE	IH 10	0028-09-111	1.06	2012		**$76,004,455**
DESCRIPTION:	REPLACE EXISTING BRIDGE AND APPROACHES						
LIMITS FROM:	AT NECHES RIVER BRIDGE		**TO:** (STR 002809065)				$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$76,004,455
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	TYLER	US 190	0213-07-047	0.09	2012		**$3,100,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT NECHES RIVER RELIEF		**TO:** (STR 021307066)				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,100,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JASPER	US 190	0213-08-077	0.09	2012		**$3,100,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT NECHES RIVER RELIEF		**TO:** (STR 021308068)				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,100,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**BEAUMONT**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$82,204,455**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$82,204,455

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	ORANGE	IH 10	0028-14-100	0.06	2013		**$3,800,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LITTLE CYPRESS BAYOU (EA			**TO:** (STR 002814069)				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$3,800,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	IH 10	0028-14-101	0.06	2013		**$3,800,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LITTLE CYPRESS BAYOU (WE			**TO:** (STR 002814068)				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$3,800,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	US 69	0200-16-014	0.1	2013		**$4,500,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT TEXACO CANAL			**TO:** (STR 020016144)				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$4,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JASPER	US 190	0213-08-074	0.30	2013		**$13,000,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT NECHES RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$13,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	SH 87	0306-03-120	0.1	2013		**$1,600,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT CRANE BAYOU			**TO:** (STR 030603027)				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$1,600,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	SH 73	0508-04-155	0.1	2013		**$300,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: 25 ST @ CRANE BAYOU LATERA			**TO:** (STR 050804166)				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$300,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	LIBERTY	FM 787	0813-01-096	0.1	2013		**$1,100,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT TARKINGTON BAYOU			**TO:** (STR 081301009)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,100,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**BEAUMONT**	**7 PROJECTS**	**CATEGORY 6 FUNDS:**	**$28,100,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$28,100,000
	BEAUMONT TOTALS:	**13 PROJECTS**	**CATEGORY 6 FUNDS:**	**$119,104,455**
			OTHER CATEGORIES:	$1,900,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$121,004,455

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	SAN SABA	FM 1480	1240-02-010	0.1	2014		**$128,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT RABBITT CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$128,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	SAN SABA	FM 1480	1240-02-011	0.1	2014		**$512,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT JERRYS CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$512,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**BROWNWOOD**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$640,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$640,000
	BROWNWOOD TOTALS:	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$640,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$640,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	LEON	FM 1119	1223-01-035	0.26	2010		**$827,648**
DESCRIPTION:	REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF						
LIMITS FROM:	AT COBB CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$827,648
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BRYAN**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$827,648**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$827,648

BRYAN	WALKER	FM 1791	1706-01-022	0.21	2011		**$1,910,000**
DESCRIPTION:	REPLACEMENT OF EXISTING BRIDGE FACILITY CONSISTING OF						
LIMITS FROM:	AT WEST SANDY CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,910,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BRYAN**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$1,910,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,910,000

BRYAN	WASHINGTON	FM 577	2447-01-025	0.1	2012		**$550,000**
DESCRIPTION:	REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF						
LIMITS FROM:	AT RALSTON CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$550,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**BRYAN**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$550,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$550,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	ROBERTSON	US 79	0204-09-045	2.16	2013		**$5,000,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	0.6 MI W OF THE LITTLE BRAZOS		**TO:** 0.6 MI E OF THE LITTLE BRAZOS RIVE				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$5,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	LEON	SH 7	0335-03-042	0.1	2013		**$550,000**
DESCRIPTION:	REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF						
LIMITS FROM:	AT BEAVER CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$550,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	FM 27	0456-01-044	0.1	2013		**$900,000**
DESCRIPTION:	REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF						
LIMITS FROM:	AT TEHUACANA CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$900,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	FM 488	0459-01-040	0.5	2013		**$2,800,000**
DESCRIPTION:	REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,						
LIMITS FROM:	AT COTTONWOOD CR (TEHUAC		**TO:** AND TEHUACANA CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$2,800,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	MILAM	FM 486	0590-05-026	0.07	2013		**$500,000**
DESCRIPTION:	REPLACE STRUCTURE						
LIMITS FROM:	AT SAN GABRIEL RIVER RELIEF		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$500,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	MILAM	FM 486	0590-05-027	0.11	2013		**$1,700,000**
DESCRIPTION:	REPLACE STRUCTURE						
LIMITS FROM:	AT SAN GABRIEL RIVER		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,700,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	FREESTONE	IH 45	0675-02-072	0.1	2013		**$550,000**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: ON IH 45 WEST FRONTAGE ROA **TO:** AT WHITNEY BRANCH							$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$550,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	FM 1451	1327-02-016	0.1	2013		**$500,000**
DESCRIPTION: GRADING, STRS, BASE AND SURFACING							
LIMITS FROM: AT WASHBURN CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	LEON	FM 1469	1971-01-010	0.1	2013		**$500,000**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: AT STARRETT BRANCH **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	LEON	FM 1469	1971-01-011	0.1	2013		**$500,000**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: AT BIRCH CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	FM 1848	2948-02-011	0.1	2013		**$600,000**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: AT BROWNS CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$600,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS: **BRYAN** **11 PROJECTS** **CATEGORY 6 FUNDS:** **$14,100,000**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $14,100,000

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	GRIMES	SH 105	0315-04-067	2	2014		**$5,000,000**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: 2.0 MILES E. OF THE BRAZOS CO. **TO:** THE BRAZOS COUNTY LINE							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,000,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	BRAZOS	SH 105	0315-05-026	0.1	2014		**$14,000,000**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: AT THE BRAZOS RIVER **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$14,000,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	WASHINGTON	SH 105	0315-06-034	2.12	2014		**$5,000,000**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: 2.1 MILES W. OF THE BRAZOS CO **TO:** THE BRAZOS COUNTY LINE							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,000,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	WASHINGTON	FM 389	0315-08-900	0.1	2014		**$600,000**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: AT LITTLE SANDY CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$600,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	GRIMES	FM 3090	0643-05-027	1.36	2014		**$1,100,000**
DESCRIPTION: REPLACE STRUCTURES							
LIMITS FROM: AT SPRING CREEK, HOLLAND CR **TO:** HOLLAND CREEK RELIEF							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,100,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**BRYAN**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$25,700,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$25,700,000
	BRYAN TOTALS:	**19 PROJECTS**	**CATEGORY 6 FUNDS:**	**$43,087,648**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$43,087,648

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	COLLINGSWORTH	US 83	0031-03-029	0.21	2010		**$4,225,600**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ SALT FORK OF RED RIVER			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$4,225,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	COLLINGSWORTH	US 83	0031-04-045	0.1	2010		**$70,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ SALT FORK OF RED RIVER			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$70,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	COTTLE	FM 104	0711-02-038	1.51	2010		**$3,479,746**
DESCRIPTION: REPLACE EXIST BRIDGE FACILITY							
LIMITS FROM: @ PEASE RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,479,746
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS: CHILDRESS 3 PROJECTS CATEGORY 6 FUNDS: $7,775,346

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $7,775,346

CHILDRESS	KING	US 83	0032-06-034	0.1	2011		**$838,090**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ N. CROTON CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$838,090
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS: CHILDRESS 1 PROJECT CATEGORY 6 FUNDS: $838,090

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $838,090

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	KNOX	SH 6	0098-05-026	0.1	2012		**$3,389,150**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ BRAZOS RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,389,150
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**CHILDRESS**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$3,389,150**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,389,150

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	KNOX	SH 6	0098-04-901	0.2	2013		**$2,400,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ S WICHITA RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	KING	SH 222	0496-03-011	0.55	2013		**$1,153,356**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ LITTLE CROTON CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,153,356
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	KING	FM 193	0950-02-012	0.3	2013		**$598,500**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: COTTONWOOD CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$598,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	DICKENS	SH 208	2011-01-007	0.18	2013		**$851,886**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ DUCK CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$851,886
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**CHILDRESS**	**4 PROJECTS**	**CATEGORY 6 FUNDS:** **$5,003,742**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $5,003,742
	CHILDRESS TOTALS:	**9 PROJECTS**	**CATEGORY 6 FUNDS:** **$17,006,328**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $17,006,329

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	NUECES	US 181	0101-06-105	1.10	2010		**$18,383,880**
DESCRIPTION: CLEAN AND PAINT HARBOR BRIDGE							
LIMITS FROM: SOUTH OF CORPUS CHRISTI SHIP			**TO:** NORTH OF CORPUS CHRISTI SHIP CHA				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$18,383,880
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	US 181	0101-06-106	0.99	2010		**$4,781,830**
DESCRIPTION: STRUCTURAL REPAIR							
LIMITS FROM: AT THE HARBOR BRIDGE			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$4,781,830
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	US 181	0101-06-104	1.83	2010		**$21,500,000**
DESCRIPTION: REHABILITATION OF EXISTING BRIDGE STRUCTURE							
LIMITS FROM: ON NUECES BAY CAUSEWAY			**TO:** N. BOUND LANES ON NORTH SIDE ST				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$21,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	FM 666	1052-01-063	0.16	2010		**$1,700,000**
DESCRIPTION: BRIDGE REPLACEMENT							
LIMITS FROM: AT BANQUETTE CREEK STR.28 O			**TO:** APPROX. 1.40 MILE N. OF SH 44				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,700,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	FM 70	1558-02-025	0.46	2010		**$900,000**
DESCRIPTION: BRIDGE REPLACEMENT							
LIMITS FROM: @ PINTAS CREEK ON FM 70 STR.			**TO:** APPROX 3.73 MILES S OF SH 44				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$900,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**CORPUS CHRISTI**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$47,265,710**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$47,265,710

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	ARANSAS	SH 35	0180-04-083	2.09	2011		**$80,000,000**
DESCRIPTION: REPLACE BRIDGE AND REWORK APPROACHES							
LIMITS FROM: N OF COPANO BAY CAUSEWAY **TO:** S OF COPANO BAY CAUSEWAY							$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$80,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**CORPUS CHRISTI**	**1 PROJECT**	**CATEGORY 6 FUNDS:** **$80,000,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $80,000,000

CORPUS CHRISTI	KARNES	FM 2724	2755-01-009	0.08	2013		**$2,760,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CIBOLO CREEK BRIDGE STR 1 O **TO:** 2.8 MI N OF FM 81							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,760,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**CORPUS CHRISTI**	**1 PROJECT**	**CATEGORY 6 FUNDS:** **$2,760,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $2,760,000
	CORPUS CHRISTI TOTALS:	**7 PROJECTS**	**CATEGORY 6 FUNDS:** **$130,025,710**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $130,025,710

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	KAUFMAN	FM 148	0751-01-034	0.07	2010		**$359,656**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: MAIN LANE AT BUFFALO CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$359,656
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	KAUFMAN	FM 148	0751-01-035	0.09	2010		**$665,962**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BIG BRUSHY CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$665,962
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	FM 720	1567-01-021	0.08	2010		**$1,904,728**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT HARTS BRANCH **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,904,728
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	FM 720	1567-01-022	0.48	2010		**$13,524,081**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LITTLE ELM CREEK BRANCH **TO:** LEWISVILLE							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$13,524,081
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**DALLAS**	**4 PROJECTS**	**CATEGORY 6 FUNDS:**	**$16,454,427**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$16,454,427

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	LP 12	0581-02-111	0.13	2011		**$779,000**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: AT TRE RR			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$779,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	FM 983	1048-01-022	0.07	2011		**$634,910**
DESCRIPTION: REPLACE BRIDGE_AND APPROACHES							
LIMITS FROM: AT BRUSHY CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$634,910
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**DALLAS**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$1,413,910**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,413,910
DALLAS	DALLAS	SH 180	0008-08-950	0.001	2012		**$2,600,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MOUNTAIN CREEK RELIEF #1			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$2,600,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	IH 35E	0196-01-091	0.13	2012		**$2,520,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACH							
LIMITS FROM: AT S. DENTON DRIVE			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$2,520,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**DALLAS**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$5,120,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$5,120,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	SH 180	0008-08-072	0.001	2013		**$5,200,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT MOUNTAIN CREEK RELIEF #3		**TO:** .				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$5,200,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	US 377	0081-03-901	0.09	2013		**$1,711,200**
DESCRIPTION:	REHABILITATE BRIDGE AND APPROACHES						
LIMITS FROM:	AT HICKORY CREEK AND RELIE		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$1,711,200
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	SH 356	0092-07-045	0.14	2013		**$3,287,801**
DESCRIPTION:	REPLACE BRIDGE						
LIMITS FROM:	EB OVERPASS AT TRE & MACAR		**TO:** .				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$3,287,801
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	US 80	0095-02-082	0.1	2013		**$1,323,650**
DESCRIPTION:	REHAB BRIDGE & APPROACHES						
LIMITS FROM:	AT GALLOWAY AVE		**TO:** .				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$1,323,650
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	KAUFMAN	US 80	0095-04-905	0.1	2013		**$931,740**
DESCRIPTION:	REHABILITATE BRIDGE AND APPROACHES						
LIMITS FROM:	WB AT BIG BRUSHY CREEK		**TO:** .				$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$931,740
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	IH 35E	0195-03-054	0.09	2013		**$598,000**
DESCRIPTION:	REHABILITATE BRIDGE						
LIMITS FROM:	AT FM 1515_(NB ML)		**TO:** .				$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$598,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	IH 35E	0195-03-067	0.09	2013		**$833,175**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: SB ML AT BONNIE BRAE ROAD			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$833,175
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	IH 35E	0196-01-983	0.001	2013		**$3,418,661**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT N DENTON DR IN LAKE DALL			**TO:** .				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$3,418,661
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ROCKWALL	SH 205	0451-01-047	0.07	2013		**$3,267,000**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: AT BERRY CREEK			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$3,267,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ROCKWALL	SH 205	0451-01-048	0.08	2013		**$408,000**
DESCRIPTION: REHABILITATE BRIDGE							
LIMITS FROM: AT HACKBERRY CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$408,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	SH 309	0574-01-947	1.18	2013		**$2,300,000**
DESCRIPTION: REPLACE BRIDGES AND APPROACHES							
LIMITS FROM: AT RUSH CREEK AND TWO DRA			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,300,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	FM 544	0619-05-036	0.001	2013		**$2,205,588**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT KCS RR, E OF FM 2281			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$2,205,588
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	FM 156	0718-01-037	0.08	2013		**$3,399,245**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT ELIZABETH CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,399,245
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	FM 455	0816-02-053	0.77	2013		**$1,012,173**
DESCRIPTION:	REPLACE EXISTING BRIDGE AND APPROACHES						
LIMITS FROM:	AT BOOM CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,012,173
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ROCKWALL	FM 550	1014-03-050	0.07	2013		**$1,550,127**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT LONG BRANCH		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,550,127
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ROCKWALL	FM 550	1014-03-051	0.07	2013		**$1,628,430**
DESCRIPTION:	REPLACE BRIDGE & APPROACHES						
LIMITS FROM:	BRUSHY CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,628,430
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ROCKWALL	FM 550	1014-03-052	0.07	2013		**$1,640,190**
DESCRIPTION:	REPLACE BRIDGE & APPROACHES						
LIMITS FROM:	BUFFALO CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,640,190
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ROCKWALL	FM 1139	1015-02-014	0.07	2013		**$754,967**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT BRUSHY CREEK (NW OF FM 5		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$754,967
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	FM 407	1310-01-027	0.08	2013		**$3,988,053**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DENTON CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,988,053
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	FM 407	1310-01-036	0.06	2013		**$517,724**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW			**TO:** 1 MI E OF FM 156				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$517,724
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	FM 1385	1315-01-021	0.12	2013		**$1,393,258**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MUSTANG CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,393,258
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	COLLIN	FM 1378	1392-01-916	0.08	2013		**$1,874,870**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT NORTH WHITE ROCK CREEK			**TO:** IN CITY OF LUCAS				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$1,874,870
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	FM 407	1568-02-007	0.19	2013		**$1,198,001**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT TRAIL CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,198,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**DALLAS**	**23 PROJECTS**	**CATEGORY 6 FUNDS:**	**$44,441,853**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$44,441,853

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	KAUFMAN	US 80	0095-04-930	0.001	2014		**$279,135**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: WB FRTG RD, 3.4 MI E OF FM 164		**TO:** AT DRAW					$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$279,135
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	IH 35E	0196-03-947	0.001	2014		**$1,709,941**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: SOUTHBOUND AT HUTON BRAN		**TO:** NW OF IH 635 IN CITY OF CARROLLTO					$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$1,709,941
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	IH 35E	0442-02-118	0.55	2014		**$61,826,049**
DESCRIPTION: REPLACE BR & APPRS							
LIMITS FROM: AT BRAZOS ST & TRINITY RIVER		**TO:** .				10	$13,173,951
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$75,000,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	KAUFMAN	FM 90	0697-04-015	0.27	2014		**$3,462,139**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LACY FORK OF CEDAR CREE		**TO:** RELIEF STRUCTURES					$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,462,139
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	FM 156	0718-01-054	0.09	2014		**$1,274,683**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT SOUTH HICKORY CREEK		**TO:** .					$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,274,683
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	COLLIN	FM 981	1012-03-912	0.09	2014		**$1,325,857**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT INDIAN CREEK AND RELIEF #		**TO:** .					$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,325,857
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2014 TOTALS:			**DALLAS**	**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$69,877,804**
						OTHER CATEGORIES:	$13,173,951
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$83,051,755
			DALLAS TOTALS:	**37 PROJECTS**		**CATEGORY 6 FUNDS:**	**$137,307,994**
						OTHER CATEGORIES:	$13,173,951
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$150,481,945

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	BU 287P	0014-01-021	0.1	2010		**$4,559,221**
DESCRIPTION: REHABILITATE THE HISTORIC BRIDGE							
LIMITS FROM: NORTH MAIN ST AT TRINITY RIV **TO:** IN FORT WORTH.							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$4,559,221
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	SP 347	0081-01-040	0.06	2010		**$9,465,000**
DESCRIPTION: REPLACE BRIDGES AND APPROACHES							
LIMITS FROM: EB (WEATHERFORD ST)@ O-K-T **TO:** .							$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$9,465,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	PR 21	0611-01-055	0.06	2010		**$418,702**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: AT CAMP CREEK INSIDE CLEBU **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$418,702
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PARKER	FM 52	0649-02-029	0.1	2010		**$650,306**
DESCRIPTION: REPLACE WITH A WIDER BRIDGE							
LIMITS FROM: FM 52 OVER ROCK CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$650,307
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS: **FORT WORTH** **4 PROJECTS** **CATEGORY 6 FUNDS:** **$15,093,229**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $15,093,229

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	SH 180	0008-06-048	0.1	2011		**$2,200,001**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SH 180 (DIVISION ST) AT VILLAG			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$2,200,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	SH 183	0094-01-030	0.42	2011		**$12,501,093**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BNSF, FWWR & UPRR			**TO:** STOCKYARDS VIADUCT				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$12,501,093
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	FM 916	0712-02-013	0.09	2011		**$1,660,154**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: FM 916 OVER CHAMBERS CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,660,154
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	RM 2871	2855-01-016	0.1	2011		**$1,843,774**
DESCRIPTION: REHABILITATE AND WIDEN BRIDGE AND APPROACHES							
LIMITS FROM: RM 2871 OVER MARY'S CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,843,774
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**FORT WORTH**	**4 PROJECTS**	**CATEGORY 6 FUNDS:**	**$18,205,022**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$18,205,022

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	JOHNSON	BI 35-V	0014-13-003	0.1	2012		**$1,630,782**
DESCRIPTION:	REMOVE BRIDGE AND REPLACE WITH AN INTERSECTION						
LIMITS FROM:	AT BUSINESS US 67		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,630,782
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**FORT WORTH**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$1,630,782**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,630,782

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	US 287	0172-06-081	0.1	2013		**$3,055,214**
DESCRIPTION:	REPLACE BRIDGE FOR NB STRUCTURE WITH SOME ROADWAY WORK AND						
LIMITS FROM:	OVER SYCAMORE CREEK/COBB	**TO:** IN FORT WORTH					$0
EXISTING:							$0
PROPOSED:							$3,055,214
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PALO PINTO	FM 919	1178-01-026	0.06	2013		**$971,075**
DESCRIPTION:	REPLACE BRIDGE						
LIMITS FROM:	AT PANTHER CREEK RELIEF BRI	**TO:** .					$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$971,075
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PARKER	FM 730	1601-01-018	0.16	2013		**$2,682,100**
DESCRIPTION:	REPLACE BRIDGE						
LIMITS FROM:	AT LAKE WEATHERFORD	**TO:** .					$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$2,682,100
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	FM 2738	2762-01-014	0.31	2013		**$1,371,982**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	FM 2738 AT MOUNTAIN CREEK	**TO:** .					$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,371,982
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS: FORT WORTH 4 PROJECTS CATEGORY 6 FUNDS: $8,080,371

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $8,080,371

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	JOHNSON	IH 35W	0014-03-087	0.1	2014		**$1,800,000**
DESCRIPTION: REPLACE SUPERSTRUCTURE AND WIDEN							
LIMITS FROM: IH 35W NB OVER BI 35-V (IH 35W **TO:** EXIT TO ALVARADO)							$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$1,800,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PALO PINTO	US 281	0250-02-039	0.06	2014		**$9,750,002**
DESCRIPTION: REHAB EXISTING FAC FOR SB TRAFFIC AND CONSTRUCT NEW NB							
LIMITS FROM: AT BRAZOS RIVER **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$9,750,002
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**FORT WORTH**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$11,550,002**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$11,550,002
	FORT WORTH TOTALS:	**15 PROJECTS**	**CATEGORY 6 FUNDS:**	**$54,559,406**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$54,559,407

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	FORT BEND	US 59	0089-09-072	0.35	2010		**$1,288,829**
DESCRIPTION:	REPLACE 2 BRIDGES (TURKEY CRK NBI#12080008909047) & (SNAKE						
LIMITS FROM:	US 59 SB		**TO:** AT SNAKE CREEK AND TURKEY CREE			1	$342,600
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$1,631,429
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	LP 541	0089-17-003	0.06	2010		**$368,331**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12080008917046)						
LIMITS FROM:	LOOP 541 AT BROOKS BRANCH		**TO:** .				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$368,331
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	BS 146E	0389-03-035	0.26	2010		**$2,294,283**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102038912035)						
LIMITS FROM:	BS 146E WEST BOUND AT GOOSE		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$2,294,283
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	SH 332	1524-01-076	0.001	2010		**$490,000**
DESCRIPTION:	REHABILITATE BRIDGE AND APPROACHES (NON-LET)						
LIMITS FROM:	AT BRAZOS RIVER AND FM 521		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$490,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**HOUSTON**	**4 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,441,443**
			OTHER CATEGORIES:	$342,600
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,784,043

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	US 90A	0027-10-064	0.43	2011		**$5,300,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102002710064 SB)						
LIMITS FROM:	SB AT CLINTON DR AT AND UPR		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$5,300,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	US 90A	0027-10-065	0.43	2011		**$5,200,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102002710258 NB)						
LIMITS FROM:	NB AT CLINTON DR AND AT UPR		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$5,200,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**HOUSTON**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$10,500,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$10,500,000
HOUSTON	MONTGOMERY	LP 494	0177-14-031	0.001	2012		**$1,326,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12170017714044)						
LIMITS FROM:	AT WHITE OAK CREEK		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$1,326,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	FM 1765	0686-02-024	0.001	2012		**$400,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12085068602003)						
LIMITS FROM:	AT DRAINAGE DITCH NO. 9		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$400,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**HOUSTON**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$1,726,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,726,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	BU 90-U	0028-01-094	0.001	2013		**$2,736,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12102002801007)						
LIMITS FROM:	AT SAN JACINTO RIVER RELIEF		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$2,736,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	SH 35	0178-03-145	0.001	2013		**$1,100,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12020017803025)						
LIMITS FROM:	AT AUSTIN BAYOU		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,100,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	SH 35	0178-03-146	0.001	2013		**$226,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12020017803030)						
LIMITS FROM:	AT DRAINAGE DITCH		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$226,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**HOUSTON**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,062,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,062,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	US 90A	0027-10-062	0.61	2014		**$14,000,000**
DESCRIPTION:	REPLACE TWO BRIDGES (NBI# 12102002710257 NB & 12102002710065						
LIMITS FROM:	US 90A NB & SB AT HB&T RR		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$14,000,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 45	0500-03-044	0.001	2014		**$18,000,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 121020050003112)						
LIMITS FROM:	IH 45 NB AT WHITE OAK BAYOU		**TO:** .				$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$18,000,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	FM 1495	0587-01-060	0.001	2014		**$12,000,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)						
LIMITS FROM:	AT OLD BRAZOS RIVER/E 2ND/R		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$12,000,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**HOUSTON**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$44,000,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$44,000,000
	HOUSTON TOTALS:	**14 PROJECTS**	**CATEGORY 6 FUNDS:**	**$64,729,443**
			OTHER CATEGORIES:	$342,600
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$65,072,043

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	MAVERICK	FM 1021	1229-01-051	0.12	2010		**$434,531**
DESCRIPTION: FOR THE CONSTRUCTION OF AN EXISTING BRIDGE AND APPROACHES							
LIMITS FROM: 1.293 MI S OF FM 2030 N @ ROSIT **TO:** 0.117 MI SOUTH							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$434,531
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**LAREDO**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$434,531**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$434,531
	LAREDO TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$434,531**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$434,531

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SAN AUGUSTINE	FM 83	2637-01-020	0.16	2010		**$2,359,683**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT AYISH BAYOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,359,683
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	TRINITY	SH 94	0319-03-048	2.44	2010		**$7,130,230**
DESCRIPTION: REPLACE BRIDGES AND APPROACHES							
LIMITS FROM: AT NECHES RIVER RELIEFS			**TO:** .			1	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,130,230
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	ANGELINA	SH 94	0319-04-066	0.62	2010		**$3,758,590**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT NECHES RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,758,590
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	POLK	FM 1276	1408-01-019	0.60	2010		**$2,050,808**
DESCRIPTION: REPLACE BRIDGES AND APPROACHES							
LIMITS FROM: AT BIG SANDY CREEK & RELIEF			**TO:** .			1	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,050,808
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS: **LUFKIN** **4 PROJECTS** **CATEGORY 6 FUNDS:** **$15,299,311**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $15,299,312

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SHELBY	US 96	0063-06-078	0.01	2011		**$2,320,230**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT SMITH CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,320,230
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	US 84	0175-01-005	1.06	2011		**$6,655,000**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: AT SABINE RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,655,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	US 84	0175-02-078	0.3	2011		**$3,322,660**
DESCRIPTION: CONSTRUCT APPROACH TO SABINE RIVER BRIDGE							
LIMITS FROM: 0.37 MI W OF SABINE RIVER			**TO:** SABINE RIVER BRIDGE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,322,660
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	FM 139	0742-01-045	0.01	2011		**$2,186,809**
DESCRIPTION: REPLACE BRIDGES AND APPROACHES							
LIMITS FROM: AT BAYOU SIEPE AND RELIEF			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,186,809
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	FM 417	0810-01-017	0.02	2011		**$2,094,653**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT PORTER CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,094,653
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	ANGELINA	FM 1669	1675-01-017	0.37	2011		**$901,456**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT ODELL CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$901,456
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SHELBY	FM 2026	1879-01-019	0.01	2011		**$974,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT PENSON CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$974,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**LUFKIN**	**7 PROJECTS**	**CATEGORY 6 FUNDS:**	**$18,455,708**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$18,455,708
	LUFKIN TOTALS:	**11 PROJECTS**	**CATEGORY 6 FUNDS:**	**$33,755,019**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$33,755,019

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	US 69	0047-02-092	0.31	2010		**$10,300,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT MKT RR O/P		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$10,300,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	FM 900	0680-04-007	0.14	2010		**$712,552**
DESCRIPTION:	REPLACE BRIDGE & APPROACHES						
LIMITS FROM:	AT WHITE OAK CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$712,552
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	FM 900	0680-04-011	0.12	2010		**$398,718**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT WHITE OAK CREEK RELIEF		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$398,718
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	FM 900	0680-04-012	0.2	2010		**$545,373**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT STOUTS CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$545,373
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	GRAYSON	FM 121	0729-01-036	0.15	2010		**$394,995**
DESCRIPTION:	BRIDGE REPLACEMENT						
LIMITS FROM:	AT BUCK CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$394,995
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	DELTA	FM 3388	0749-05-009	0.08	2010		**$268,585**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT JOHNS CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$268,585
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	HOPKINS	FM 69	0766-01-022	0.13	2010		**$453,757**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT CROSS TIMBER CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$453,757
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	FM 69	0766-01-023	0.14	2010		**$499,307**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT CANEY CREEK AND RELIEF			**TO:** NORTH CANEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$499,307
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	FM 2990	3139-01-010	0.1	2010		**$171,077**
DESCRIPTION: REHAB BRIDGE							
LIMITS FROM: @ NORTH SULPHUR RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$171,077
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS: **PARIS** **9 PROJECTS** **CATEGORY 6 FUNDS:** **$13,744,364**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $13,744,364

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	RED RIVER	US 82	0045-12-066	0.1	2011		**$670,000**
DESCRIPTION: REPL BR & APPR							
LIMITS FROM: @ WILDCAT CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$670,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	SH 37	0189-01-007	0.52	2011		**$14,500,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT RED RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$14,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**PARIS**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$15,170,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$15,170,000
PARIS	HUNT	SH 276	0641-01-900	2	2012		**$39,000,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LAKE TAWAKONI			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$39,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**PARIS**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$39,000,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$39,000,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	HUNT	SH 34	0173-06-030	0.1	2013		**$51,250**
DESCRIPTION:	REHAB BRIDGE						
LIMITS FROM:	@ JONES CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$51,250
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	FM 137	0435-01-053	0.06	2013		**$225,430**
DESCRIPTION:	REPL BR & APPR						
LIMITS FROM:	@ DENTON CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$225,430
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	FM 1497	0688-03-900	0.1	2013		**$100,567**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT CANEY CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$100,567
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	FM 1497	0688-03-901	0.1	2013		**$301,702**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT EAST CANEY CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$301,702
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	FM 911	0722-03-901	0.1	2013		**$279,045**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT PETERS CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$279,045
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RAINS	FM 47	0770-01-900	0.08	2013		**$1,066,015**
DESCRIPTION:	BRIDGE REPLACEMENT						
LIMITS FROM:	AT SABINE RIVER		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,066,015
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	LAMAR	FM 1498	1320-01-017	0.06	2013		**$402,270**
DESCRIPTION:	REPL BR & APPR						
LIMITS FROM:	@ HICKORY CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$402,270
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	FM 1499	1454-01-900	0.1	2013		**$206,652**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT TABER CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$206,652
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RAINS	FM 2324	2193-01-900	0.1	2013		**$241,346**
DESCRIPTION:	REPLACE BRIDGE AND APPRAOCHES						
LIMITS FROM:	AT BRUSHY CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$241,346
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**PARIS**	**9 PROJECTS**	**CATEGORY 6 FUNDS:**	**$2,874,277**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,874,277

PARIS	HOPKINS	LP 301	0400-03-901	0.36	2014		**$140,860**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	PIPELINE ROAD AND DRAIN		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$140,860
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**PARIS**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$140,860**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$140,860
	PARIS TOTALS:	**22 PROJECTS**	**CATEGORY 6 FUNDS:**	**$70,929,501**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$70,929,501

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	CONCHO	US 87	0070-05-023	0.07	2010		**$267,328**
DESCRIPTION: REHABILITATE BRIDGE							
LIMITS FROM: AT LEDBETTER CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$267,328
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	MENARD	US 190	0396-05-018	0.001	2010		**$1,000,000**
DESCRIPTION: REHABILITATE BRIDGE							
LIMITS FROM: AT MAYNOR BRANCH			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**SAN ANGELO**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$1,267,328**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,267,329
SAN ANGELO	CONCHO	US 87	0070-04-030	0.08	2013		**$2,000,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT HARDIN CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**SAN ANGELO**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$2,000,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,000,000
			SAN ANGELO TOTALS:	**3 PROJECTS**		**CATEGORY 6 FUNDS:**	**$3,267,328**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$3,267,329

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	BEXAR	IH 10	0072-08-121	0.001	2010		**$713,922**
DESCRIPTION: REHAB BRIDGE & APPROACHES							
LIMITS FROM: EB FR AT LEON CREEK			**TO:** .				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$713,922
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	KERR	SH 39	0193-02-040	0.001	2010		**$550,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SH 39 AT SOUTH FORK GUADAL			**TO:** (RAMP-ROADSIDE PARK)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$550,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**SAN ANTONIO**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,263,922**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,263,922

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	GUADALUPE	US 90	0025-03-092	0.001	2013		**$8,724,330**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT GUADALUPE RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,724,330
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	IH 37	0073-08-901	0.001	2013		**$4,604,004**
DESCRIPTION: WIDEN & REHABILITATE BRIDGE							
LIMITS FROM: AT S NEW BRAUNFELS AVE			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,604,004
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	COMAL	US 281	0253-03-901	0.001	2013		**$2,627,316**
DESCRIPTION: REHAB BRIDGE AND APPROACHES							
LIMITS FROM: SB MAINLANE @ GUADALUPE RI			**TO:** .				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$2,627,316
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	UVALDE	SH 127	0369-01-033	0.74	2013		**$3,500,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: .37 MI N AT FRIO RIVER			**TO:** .37 MI S OF FRIO RIVER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	UVALDE	FM 481	1590-01-021	0.78	2013		**$1,916,833**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: 7.8 MI SOUTH OF US 90			**TO:** 8.5 MI SOUTH OF US 90				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,916,833
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**SAN ANTONIO**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$21,372,483**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$21,372,483
	SAN ANTONIO TOTALS:	**7 PROJECTS**	**CATEGORY 6 FUNDS:**	**$22,636,405**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$22,636,405

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	WOOD	SH 154	0401-02-031	0.1	2012		**$4,250,000**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT DRY CREEK, 0.7 MI W OF SH 3 **TO:** STR #004, W OF QUITMAN							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,250,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**TYLER**	**1 PROJECT**	**CATEGORY 6 FUNDS:** **$4,250,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,250,000
	TYLER TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:** **$4,250,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,250,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	FALLS	LP 265	0209-09-010	0.11	2010		**$124,592**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ SALT CREEK			**TO:** (STR #022)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$124,592
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	FM 1244	2309-01-009	0.1	2010		**$781,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ WHITNEY CREEK			**TO:** (STR #001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$781,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**WACO**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$905,592**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$905,592
WACO	MC LENNAN	IH 35	0014-08-080	0.001	2012		**$5,200,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ FM 3149 UNDERPASS			**TO:** (STR #177)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,200,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**WACO**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$5,200,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$5,200,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	HILL	SH 81	0014-05-031	0.2	2013		**$660,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: FROM @ MAJORS BRANCH			**TO:** (STR #025)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$660,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	SH 81	0014-05-032	0.08	2013		**$500,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ TRIB OF ISLAND CREEK			**TO:** (STR #023)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	SH 174	0519-02-019	0.1	2013		**$13,000,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ BRAZOS RIVER_(LAKE WHITN			**TO:** (STR #005)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$13,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	FM 934	0888-01-015	0.1	2013		**$313,500**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ TRIB OF HACKBERRY CRK			**TO:** (STR #005)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$313,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	CORYELL	FM 929	1187-01-025	0.1	2013		**$750,200**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ CORYELL CREEK			**TO:** (STR #001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$750,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**WACO**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$15,223,700**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$15,223,700

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	BOSQUE	FM 2602	0724-03-011	0.04	2014		**$678,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ HOG CREEK			**TO:** (STR #022)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$678,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	FM 934	0888-01-016	0.1	2014		**$330,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ HACKBERRY CREEK			**TO:** (STR #006)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$330,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**WACO**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,008,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,008,000
	WACO TOTALS:	**10 PROJECTS**	**CATEGORY 6 FUNDS:**	**$22,337,292**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$22,337,292

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WICHITA FALLS	WICHITA	SH 25	0137-02-024	0.04	2010		**$256,407**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: 2.5 MILES SOUTH OF SH 240 AT D **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$256,407
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WICHITA	SH 25	0137-02-025	0.04	2010		**$183,394**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: 0.8 MILES SOUTH OF SH 240 AT D **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$183,395
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:		**WICHITA FALLS**		**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$439,801**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$439,801
WICHITA FALLS	BAYLOR	FM 422	0814-01-033	0.01	2012		**$628,200**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT COAL CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$628,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:		**WICHITA FALLS**		**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$628,200**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$628,200
WICHITA FALLS	CLAY	US 287	0224-02-041	1	2013		**$529,038**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT WINN-GRAY ROAD AT SMITH **TO:** .							$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$529,038
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:		**WICHITA FALLS**		**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$529,038**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$529,038

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
		WICHITA FALLS	TOTALS:	4 PROJECTS		CATEGORY 6 FUNDS:	**$1,597,039**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,597,039

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	DE WITT	US 183	0154-03-027	0.53	2010		**$8,629,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT GUADALUPE RIVER		**TO:** STR # 0154-03-021				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$8,629,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	FM 532	1007-02-014	4.18	2010		**$2,660,358**
DESCRIPTION:	REPLACE 5 BRIDGES AND APPROACHES						
LIMITS FROM:	AT DENTON, PEACH & VANHAM		**TO:** STR# 8,10,11,12,13				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$2,660,358
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**YOAKUM**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$11,289,358**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$11,289,358
YOAKUM	JACKSON	FM 822	0515-05-013	0.2	2011		**$1,000,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT MILBY BRANCH		**TO:** STR # 0515-05-006				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**YOAKUM**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$1,000,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,000,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	FAYETTE	US 90	0026-03-039	0.43	2012		**$3,065,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT EAST NAVIDAD RIVER			**TO:** STR # 0026-03-030				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,065,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	PR 38	0527-07-005	0.1	2012		**$949,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BULLINGER CREEK			**TO:** STR # 0527-07-006				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$949,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	DE WITT	FM 951	0839-04-009	0.1	2012		**$559,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MIDDLE FORK QUEENS CREE			**TO:** STR # 0839-04-007				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$559,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	CALHOUN	FM 1289	1438-01-024	0.1	2012		**$228,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MONKEY SLOUGH			**TO:** STR # 1438-01-003				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$228,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS: **YOAKUM** **4 PROJECTS** **CATEGORY 6 FUNDS:** **$4,801,000**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $4,801,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	COLORADO	FM 333	0897-01-011	0.5	2013		**$452,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT WEST MUSTANG CREEK			**TO:** #0897-01-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$452,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	DE WITT	FM 952	0941-02-014	0.3	2013		**$870,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT THOMAS CREEK			**TO:** STR # 0941-02-002				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$870,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	FM 331	2937-01-007	0.25	2013		**$2,232,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT PINEY CREEK			**TO:** STR # 2937-01-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,232,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS: YOAKUM 3 PROJECTS CATEGORY 6 FUNDS: $3,554,000

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $3,554,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	COLORADO	US 90A	0446-02-030	0.43	2014		**$1,253,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT EAST SANDY CREEK			**TO:** STR # 0446-02-027				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,253,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	COLORADO	US 90A	0446-02-033	0.1	2014		**$1,253,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MIDDLE SANDY CREEK			**TO:** STR # 0446-02-028				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,253,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	JACKSON	FM 822	1444-01-009	0.3	2014		**$1,352,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT KERR BRANCH			**TO:** STR # 1444-01-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,352,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**YOAKUM**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,858,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,858,000
	YOAKUM TOTALS:	**13 PROJECTS**	**CATEGORY 6 FUNDS:**	**$24,502,358**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$24,502,358

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**231 PROJECTS**			**CATEGORY 6 FUNDS:**	**$893,676,049**
						OTHER CATEGORIES:	$15,416,551
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$909,092,602

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 6

OFF-SYSTEM BRIDGE STRUCTURES REPLACEMENT & REHABILITATION PROJECTS

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	TAYLOR	CR	0908-33-074	0.10	2010		**$225,332**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: CR 318			**TO:** AT LITTLE ELM CK (PSN 1 & 2)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,332
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	CR	0908-33-076	0.06	2010		**$191,916**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: ON CR 115 (PSN 1)			**TO:** AT LYTLE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$191,917
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-021	0.1	2010		**$345,446**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 224			**TO:** AT EAST COTTONWOOD CREEK (PSN				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$345,446
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-022	0.1	2010		**$129,026**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 224			**TO:** AT PLUM BRANCH (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$129,026
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-023	0.1	2010		**$230,412**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 362			**TO:** AT BUFFALO CREEK (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$230,412
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	JONES	CS	0908-24-047	0.06	2010		**$127,179**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON AVENUE B IN ANSON			**TO:** AT CARTER CK (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$127,179
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	STONEWALL	CR	0908-25-009	0.001	2010		**$147,499**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: ON CR 190_(PSN 1)			**TO:** AT STINKING CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$147,499
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	STONEWALL	CR	0908-25-010	0.001	2010		**$234,840**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: ON CR 130 (PSN 1)			**TO:** AT STINKING CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$234,840
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**ABILENE**	**8 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,631,650**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,631,650

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	FISHER	CR	0908-23-024	0.1	2011		**$153,608**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 136			**TO:** AT COTTONWOOD CREEK (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$153,608
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-025	0.1	2011		**$1,305,668**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 158			**TO:** AT COTTONWOOD CREEK (PSN 3)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,305,668
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-925	0.11	2011		**$998,452**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 188			**TO:** AT CLEAR FORK BRAZOS RIVER (PSN				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$998,452
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**ABILENE**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$2,457,728**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,457,728

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	MITCHELL	CR	0908-21-016	0.13	2012		**$2,263,100**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 142			**TO:** AT THE COLORADO RIVER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,263,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	MITCHELL	CR	0908-21-017	0.1	2012		**$635,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 142			**TO:** AT WILDHORSE CREEK (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$635,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	MITCHELL	CR	0908-21-018	0.15	2012		**$269,700**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 223			**TO:** AT RED BANK CREEK (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$269,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-902	0.1	2012		**$384,020**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 354			**TO:** AT NO NAME DRAW				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$384,020
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-921	0.07	2012		**$460,824**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 139			**TO:** AT GYP CK (PSN 3)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$460,824
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	STONEWALL	CR	0908-25-900	0.001	2012		**$384,020**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 174 (440)			**TO:** AT SALT CREEK (PSN 1)				$0
EXISTING:							$0
PROPOSED:							$384,020
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	KENT	CR	0908-27-900	0.001	2012		**$768,040**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 156 (112)		**TO:** ON DUCK CREEK (PSN 1)				$0
EXISTING:							$0
PROPOSED:							$768,040
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2012**	**TOTALS:**	**ABILENE**	**7 PROJECTS**	**CATEGORY 6 FUNDS:** **$5,165,104**
					OTHER CATEGORIES: $0
					LOCAL FUNDS: $0
					EST. COST/LOW BID: $5,165,104

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	FISHER	CR	0908-23-923	0.1	2013		**$153,608**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 122			**TO:** AT ALKALI CREEK (PSN 2)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$153,608
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-926	0.1	2013		**$230,412**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 234			**TO:** AT GYP CREEK TRIB (PSN 2)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$230,412
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-929	0.1	2013		**$844,844**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: CR 357			**TO:** AT SWEETWATER CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$844,844
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-930	0.1	2013		**$153,608**
DESCRIPTION: REPLACE BRIDEG AND APPROACHES							
LIMITS FROM: CR 135			**TO:** AT COTTONWOOD CK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$153,608
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-932	0.1	2013		**$230,412**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: CR 246			**TO:** AT CLEAR FORK BRAZOS				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$230,412
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	FISHER	CR	0908-23-934	0.1	2013		**$153,608**
DESCRIPTION: REPLACE BRIDEG							
LIMITS FROM: CR 253			**TO:** AT DRAW (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$153,608
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	FISHER	CR	0908-23-941	0.001	2013		**$153,608**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 322 (160)			**TO:** AT CLEAR FORK OF BRAZOS (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$153,608
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	CALLAHAN	CR	0908-34-900	0.001	2013		**$378,855**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: ON CR 152 (PSN 2)			**TO:** AT DEEP CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$378,855
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	CALLAHAN	CR	0908-34-901	0.1	2013		**$435,640**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 148 (CR 305 MCKINNEY RD)			**TO:** AT BATTLE CK (PSN 1)				$0
EXISTING:							$0
PROPOSED:							$435,640
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	CALLAHAN	CR	0908-34-903	0.001	2013		**$322,320**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: ON CR 211 (PSN 2)			**TO:** AT DRAW				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$322,320
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS: **ABILENE** **10 PROJECTS** **CATEGORY 6 FUNDS:** **$3,056,915**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $3,056,915

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	NOLAN	CR	0908-20-021	0.15	2014		**$217,200**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 260			**TO:** AT NORTH FORK OF VALLEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$217,200
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	MITCHELL	CR	0908-21-019	0.15	2014		**$273,500**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 321			**TO:** AT NO NAME DRAW (PSN 1)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$273,500
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**ABILENE**	**2 PROJECTS**	**CATEGORY 6 FUNDS:** **$490,700**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $490,700
	ABILENE TOTALS:	**30 PROJECTS**	**CATEGORY 6 FUNDS:** **$12,802,097**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $12,802,097

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	HEMPHILL	VA	0904-03-014	0.1	2010		**$333,600**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT RED DEER STREET & NO NA			**TO:** IN CANADIAN				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$333,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	HEMPHILL	VA	0904-03-018	0.009	2010		**$36,946**
DESCRIPTION: ASBESTOS ABATEMENT							
LIMITS FROM: AT RED DEER STREET & NO NA			**TO:** IN CANADIAN				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$36,946
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	LIPSCOMB	CR	0904-09-004	0.1	2010		**$491,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR D AND N FORK KIOWA CR			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$491,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**AMARILLO**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$861,546**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$861,546

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	HEMPHILL	CR	0904-03-011	0.1	2011		**$460,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 13 AT WASHITA RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$460,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	HUTCHINSON	CR	0904-07-011	0.74	2011		**$2,000,000**
DESCRIPTION: REPLACE BRIDGE & APPROACHES AT STRUCTURE # AA02-25-002							
LIMITS FROM: PLEMONS RD & CANADIAN RIVE			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**AMARILLO**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$2,460,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,460,000
AMARILLO	GRAY	CR	0904-13-021	0.1	2012		**$169,800**
DESCRIPTION: REPLACE BRIDGE & APPR							
LIMITS FROM: AT VERNON ROAD AND CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$169,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**AMARILLO**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$169,800**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$169,800

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	HEMPHILL	CR	0904-03-012	0.1	2013		**$323,300**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 20 AND GAGEBY CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$323,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	HEMPHILL	CR	0904-03-016	0.1	2013		**$641,550**
DESCRIPTION: REPLACE BRIDGE & APPR							
LIMITS FROM: AT CR EE & DRAW CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$641,550
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	ROBERTS	CR	0904-10-002	0.1	2013		**$312,000**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: AT NO NAME CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$312,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	GRAY	CR	0904-13-016	0.1	2013		**$510,300**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 16 & MCCLELLAN CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$510,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS: **AMARILLO** **4 PROJECTS** **CATEGORY 6 FUNDS:** **$1,787,150**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $1,787,150

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	GRAY	CR	0904-13-015	0.1	2014		**$724,200**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MCCLELLAN CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$724,200
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**AMARILLO**	**1 PROJECT**	**CATEGORY 6 FUNDS:** **$724,200**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $724,200
	AMARILLO TOTALS:	**11 PROJECTS**	**CATEGORY 6 FUNDS:** **$6,002,696**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $6,002,696

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	BOWIE	CS	0919-19-061	0.05	2010		**$254,303**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON DAY STREET AT NIX CREEK							
LIMITS FROM: ON DAY STREET AT NIX CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$254,303
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	CR	0919-19-051	0.01	2010		**$298,504**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON CR 4319 AT ANDERSON CREEK							
LIMITS FROM: ON CR 4319 AT ANDERSON CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$298,504
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	CR	0919-19-052	0.01	2010		**$360,797**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON CR 4320 AT ANDERSON CREEK							
LIMITS FROM: ON CR 4320 AT ANDERSON CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$360,797
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	CR	0919-19-053	0.01	2010		**$332,854**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON CR 3202 AT MUD CREEK							
LIMITS FROM: ON CR 3202 AT MUD CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$332,854
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	CR	0919-19-054	0.01	2010		**$320,350**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON CR 4116 AT ANDERSON CREEK							
LIMITS FROM: ON CR 4116 AT ANDERSON CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$320,350
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	CR	0919-19-055	0.15	2010		**$728,343**
DESCRIPTION: REPLACE BRIDGES AND APPROACHES_ON CR 4230 AT ANDERSON CREEK							
LIMITS FROM: ON CR 4230 AT ANDERSON CREE **TO:** ANDERSON CREEK RELIEF							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$728,343
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	BOWIE	CR	0919-19-056	0.01	2010		**$114,370**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_AT CR 4203 AT WEAVER CREEK							
LIMITS FROM: AT CR 4203 AT WEAVER CK TRIB **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$114,370
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	CR	0919-19-057	0.01	2010		**$330,082**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 4302 AT ANDERSON CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$330,082
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	MARION	CR	0919-22-019	0.001	2010		**$517,220**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON KELLYVILLE ROAD AT BLACK							
LIMITS FROM: ON KELLYVILLE ROAD CR **TO:** AT BLACK CYPRESS CREEK							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$517,220
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	TITUS	CR	0919-30-051	0.01	2010		**$337,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON CR 3120 AT HORSE CREEK							
LIMITS FROM: ON CR 3120 AT HORSE CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$337,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	TITUS	CR	0919-30-052	0.01	2010		**$341,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON CR 4205 AT HART CREEK							
LIMITS FROM: ON CR 4205 AT HART CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$341,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**ATLANTA**	**11 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,934,823**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,934,822

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	TITUS	CS	0919-30-033	0.001	2011		**$652,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES_ON E. FOURTEENTH ST. AT HAYES						
LIMITS FROM:	ON E. FOURTEENTH ST. AT HAY	**TO:**	IN MOUNT PLEASANT				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$652,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**ATLANTA**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$652,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$652,000

ATLANTA	HARRISON	CR	0919-03-048	0.001	2012		**$712,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON MILL POND ROAD IN CADDO	**TO:**	AT DRAW				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$712,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

ATLANTA	MORRIS	CR	0919-20-029	0.1	2012		**$300,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 3309_AT OKRY CREEK	**TO:**	.				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$300,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**ATLANTA**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,012,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,012,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	HARRISON	CR	0919-03-049	0.001	2013		**$587,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 1221			**TO:** AT CROSS BAYOU TRIBUTARY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$587,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	TITUS	CR	0919-30-048	0.01	2013		**$317,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON CR 3130 AT TAYLOR CREEK							
LIMITS FROM: ON CR 3130 AT TAYLOR CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$317,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**ATLANTA**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$904,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$904,000
ATLANTA	MORRIS	CR	0919-20-030	0.1	2014		**$260,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 4114			**TO:** AT WHITMORE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$260,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**ATLANTA**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$260,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$260,000
			ATLANTA TOTALS:	**17 PROJECTS**		**CATEGORY 6 FUNDS:**	**$6,762,823**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$6,762,822

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	CR	0914-04-261	0.3	2010		**$117,650**
DESCRIPTION: REHAB BRIDGE							
LIMITS FROM: ON OLD MANOR RD AT WALNUT			**TO:** STR AA14-82-004				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$117,650
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	CR	0914-04-203	0.3	2010		**$1,042,748**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON OLD MANOR RD AT WALNUT			**TO:** STR AA14-82-004				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,042,748
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	BASTROP	CR	0914-18-080	0.07	2010		**$182,622**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON LEE COUNTY ROAD AT DRA			**TO:** STR AA0168001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$182,623
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	CR	0914-05-141	0.1	2010		**$775,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 104 AT MANKINS BRANC			**TO:** STR AA0498001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$775,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	CALDWELL	CR	0914-22-049	0.09	2010		**$226,328**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON BORCHERT LP @ CLEAR FOR			**TO:** STR AA0272002				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$226,328
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	CALDWELL	CR	0914-22-051	0.1	2010		**$346,930**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CREEKSIDE DR AT PLUM CR			**TO:** STR AA0185001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$346,930
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2010 TOTALS:			**AUSTIN**	**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$2,691,278**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,691,278
AUSTIN	HAYS	CR	0914-33-028	0.07	2011		**$804,700**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: ON CAPE ROAD AT SAN MARCO **TO:** (STR B001-58-001)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$804,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**AUSTIN**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$804,700**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$804,700

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	WILLIAMSON	CR	0914-05-142	0.1	2012		**$520,000**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 111 AT NORTH FORK MCN **TO:** (STR AA0535001)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$520,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	GILLESPIE	CR	0914-19-015	0.1	2012		**$170,040**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON KNEESE RD AT PALO ALTO C **TO:** STR. AA0142002							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$170,040
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	BURNET	CR	0914-24-011	0.1	2012		**$385,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 404 AT GRIDIRON BRANC **TO:** STR AA0545001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$385,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	MASON	CS	0914-26-006	0.1	2012		**$786,435**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON BROAD ST AT COMANCHE C **TO:** STR. B00300001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$786,435
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS: **AUSTIN** **4 PROJECTS** **CATEGORY 6 FUNDS:** **$1,861,475**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $1,861,475

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	GILLESPIE	CR	0914-19-031	0.1	2013		**$220,780**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: ON BOOS LANE AT PEDERNALES **TO:** STR AA02-64-001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$220,780
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	CALDWELL	CR	0914-22-050	0.09	2013		**$286,136**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON MINERAL SPRINGS RD @ W F **TO:** CREEK, AA0250001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$286,136
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**AUSTIN**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$506,916**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$506,916

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	GILLESPIE	CR	0914-19-026	0.1	2014		**$261,450**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON GOEHMANN AT BARRONS C			**TO:** STR AA0116001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$261,450
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	CALDWELL	CR	0914-22-055	0.1	2014		**$306,900**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: ON OAK GROVE RD (CR 127) AT			**TO:** W FORK PLUM CRK (STR AA02-28-002)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$306,900
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	LLANO	CR	0914-25-006	0.1	2014		**$127,530**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 216 AT BROAD BRANCH			**TO:** STR AA0552001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$127,530
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**AUSTIN**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$695,880**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$695,880
	AUSTIN TOTALS:	**16 PROJECTS**	**CATEGORY 6 FUNDS:**	**$6,560,249**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,560,249

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	LIBERTY	CR	0920-02-070	0.1	2011		**$450,326**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2132 AT FIELDS BRANCH			**TO:** (STR AA0559002)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$450,326
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	NEWTON	CR	0920-06-026	0.1	2011		**$300,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4031 AT DAVIS CREEK			**TO:** (STR AA0337001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$300,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	CR	0920-38-217	0.15	2011		**$4,000,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: TRINITY IND. RD AT BRAKES BA			**TO:** (STR AA0101001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BEAUMONT**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,750,326**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,750,326

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	LIBERTY	CS	0920-02-078	0.1	2013		**$336,207**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SANDDUNE RD AT WOODARDS S			**TO:** (STR C00670001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$336,207
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	LIBERTY	CR	0920-02-911	0.1	2013		**$275,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 605 AT DRAINAGE DITCH			**TO:** (STR AA0378004)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$275,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	HARDIN	CR	0920-03-034	0.001	2013		**$550,000**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: ON CR 338 AT VILLAGE CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$550,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	TYLER	CR	0920-13-926	0.1	2013		**$199,924**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4875 AT THEUVEINS CREEK			**TO:** (STR AA0288001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$199,924
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	CR	0920-30-909	0.1	2013		**$2,500,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: E ROUND BUNCH RD AT COW B			**TO:** (STR AA2690006)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	CS	0920-30-929	0.1	2013		**$400,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: OLD HWY 90 AT ANDERSON GUL			**TO:** (STR C01835002)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	JEFFERSON	CR	0920-38-910	0.1	2013		**$321,760**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: BOND RD AT GREEN POND GULL **TO:** (STR AA0455001)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$321,760
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	CR	0920-38-918	0.1	2013		**$2,000,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: HUMBLE CAMP RD AT HILLEBR **TO:** (STR AA0315001)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	CHAMBERS	CR	0920-39-910	0.1	2013		**$260,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: HUMPHREY RD AT E FORK DOU **TO:** (STR AA0162001)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$260,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**BEAUMONT**	**9 PROJECTS**	**CATEGORY 6 FUNDS:**	**$6,842,891**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,842,891

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	LIBERTY	CR	0920-02-901	0.1	2014		**$500,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2142 AT MENARD CRK			**TO:** (STR AA0612002)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$500,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	NEWTON	CR	0920-06-902	0.1	2014		**$200,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2125 AT MCGRAW CRK			**TO:** (STR AA0153001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$200,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	CR	0920-30-901	0.1	2014		**$220,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CASCADE RD AT ANDERSON GU			**TO:** (STR AA0370001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$220,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	CR	0920-38-909	0.1	2014		**$750,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CRAIGEN RD AT N FORK TAYLO			**TO:** (STR AA0261001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$750,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**BEAUMONT**	**4 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,670,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,670,000
	BEAUMONT TOTALS:	**16 PROJECTS**	**CATEGORY 6 FUNDS:**	**$13,263,217**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$13,263,216

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	BROWN	CR	0923-06-052	0.06	2010		**$1,071,309**
DESCRIPTION: REHAB EXISTING BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 114 AT TURKEY CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,071,309
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COLEMAN	CR	0923-08-023	0.1	2010		**$1,680,516**
DESCRIPTION: REHABILITATE EXISTING BRIDGE							
LIMITS FROM: ON CR 220 AT COLORADO RIVER **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,680,517
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	SAN SABA	CR	0923-25-010	0.1	2010		**$460,323**
DESCRIPTION: REHAB EXISTING BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 110 AT SAN SABA RIVER **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$460,323
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BROWNWOOD**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,212,148**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,212,149

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	COMANCHE	CR	0923-17-062	0.06	2011		**$260,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 322 AT SALT CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$260,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-064	0.1	2011		**$185,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 220 AT TRIB. TO SALT BR		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$185,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-066	0.1	2011		**$230,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 124 AT COPPERAS CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$230,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	MILLS	CR	0923-23-022	0.1	2011		**$475,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 550 AT BLANKET CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$475,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	SAN SABA	CR	0923-25-011	0.1	2011		**$565,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 204 AT SAN SABA RIVER		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$565,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	SAN SABA	CR	0923-25-012	0.1	2011		**$300,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 340 AT SAN SABA RIVER		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$300,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2011 TOTALS:		**BROWNWOOD**		**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$2,015,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,015,000
BROWNWOOD	BROWN	CR	0923-06-060	0.1	2012		**$305,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 306 AT BLANKET CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$305,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:		**BROWNWOOD**		**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$305,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$305,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	COLEMAN	CR	0923-08-025	0.06	2013		**$163,298**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 108 AT BRANCH OF MUD **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$163,298
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	EASTLAND	CR	0923-09-052	0.1	2013		**$240,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 107 AT COTTONWOOD CR **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$240,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-034	0.1	2013		**$305,315**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 181 AT S COPPERAS CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$305,315
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-059	0.1	2013		**$246,424**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 108 AT SWEETWATER DR **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$246,424
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-060	0.1	2013		**$250,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 396 AT ROCKY CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$250,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-063	0.1	2013		**$296,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 435 AT SABANA RIVER **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$296,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	COMANCHE	CR	0923-17-069	0.1	2013		**$190,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 103 AT SWEETWATER DR **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$190,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-072	0.1	2013		**$245,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 396 AT ROCKY CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$245,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	MILLS	CR	0923-23-025	0.1	2013		**$200,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 433 AT COLORADO RIVER **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$200,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	MC CULLOCH	CR	0923-24-012	0.06	2013		**$198,837**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 300 AT E FORK OF COW C **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$198,837
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	MC CULLOCH	CR	0923-24-013	0.1	2013		**$220,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 448 AT DEEP CREEK DRA **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$220,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**BROWNWOOD**	**11 PROJECTS**	**CATEGORY 6 FUNDS:**	**$2,554,874**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,554,873

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	EASTLAND	CR	0923-09-053	0.1	2014		**$213,816**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 350 AT SABANA RIVER D		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$213,816
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-061	0.1	2014		**$367,535**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 454 AT LEON RIVER		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$367,535
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-065	0.1	2014		**$260,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 250 AT LIVE OAK CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$260,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-067	0.1	2014		**$235,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 175 AT PARTRIDGE CREE		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$235,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	COMANCHE	CR	0923-17-071	0.1	2014		**$190,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	ON CR 4980 AT LEON RIVER DRA		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$190,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**BROWNWOOD**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,266,351**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,266,351
	BROWNWOOD TOTALS:	**26 PROJECTS**	**CATEGORY 6 FUNDS:**	**$9,353,373**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$9,353,372

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	WALKER	CR	0917-27-020	0.10	2010		**$214,960**
DESCRIPTION: FOR THE CONSTRUCTION OF REPLACEMENT OF BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 405 (DIPPING VAT ROAD)			**TO:** AT EAST SANDY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$214,960
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	GRIMES	CR	0917-17-016	0.07	2010		**$152,836**
DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE							
LIMITS FROM: ON COUNTY ROAD 107			**TO:** AT SANDY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$152,836
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	GRIMES	CR	0917-17-017	0.09	2010		**$259,238**
DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE							
LIMITS FROM: ON COUNTY ROAD 131			**TO:** AT HOLLAND CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$259,238
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	ROBERTSON	CR	0917-18-029	0.07	2010		**$212,667**
DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: ON COUNTY ROAD 400			**TO:** AT CEDAR CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$212,667
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	CR	0917-20-028	0.09	2010		**$231,036**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 441			**TO:** AT GASKIN BRANCH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$231,036
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	GRIMES	CR	0917-17-023	0.85	2010		**$670,000**
DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE							
LIMITS FROM: ON COUNTY ROAD 263			**TO:** AT ROCKY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$670,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	GRIMES	CR	0917-17-037	0.12	2010		**$266,637**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: ON CR 335 (LOCAL CR 113)			**TO:** AT BEDIAS CREEK BRANCH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$266,637
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	GRIMES	CR	0917-17-038	0.06	2010		**$325,000**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: ON CR 366 (LOCAL CR 240)			**TO:** AT LAKE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$325,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	CR	0917-20-029	0.1	2010		**$298,901**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: ON CR 136 (LOCAL CR 500)			**TO:** AT SMALL CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$298,901
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	BRAZOS	CR	0917-29-104	0.1	2010		**$550,000**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: ON CR 274 (LEONARD ROAD)			**TO:** AT THOMPSON CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$550,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS: **BRYAN** **10 PROJECTS** **CATEGORY 6 FUNDS:** **$3,181,275**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $3,181,275

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	BURLESON	CR	0917-30-048	0.2	2011		**$400,000**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: ON CR 204 (LOCAL ROAD NO. 125 **TO:** AT BRUSHY CREEK							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	BURLESON	CR	0917-30-049	0.1	2011		**$400,000**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: ON CR 198_(LOCAL CR 119) **TO:** AT BERRY CREEK							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BRYAN**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$800,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$800,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	ROBERTSON	CR	0917-18-024	0.1	2012		**$1,000,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 120			**TO:** AT LITTLE BRAZOS RIVER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	ROBERTSON	CR	0917-18-036	0.1	2012		**$800,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 125			**TO:** AT LITTLE BRAZOS RIVER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$800,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	WALKER	CR	0917-27-023	0.1	2012		**$350,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 196			**TO:** AT SMALL CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$350,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**BRYAN**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$2,150,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,150,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	MILAM	CR	0917-12-068	0.15	2013		**$500,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 284			**TO:** AT DONAHOE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	ROBERTSON	CR	0917-18-073	0.1	2013		**$350,000**
DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: ON CR 316 (DOGWOOD CREEK R			**TO:** AT DOGWOOD CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$350,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	ROBERTSON	CR	0917-18-074	0.1	2013		**$400,000**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: ON CR 219 (NESBITT ROAD)			**TO:** AT WALNUT CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**BRYAN**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,250,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,250,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	LEON	CR	0917-16-902	0.1	2014		**$400,000**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: ON CR 359 (LOCAL CR 359)			**TO:** AT SMITH CREEK BRANCH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	LEON	CR	0917-16-903	0.1	2014		**$350,000**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: ON CR 166 (LOCAL ROAD 415)			**TO:** AT BUZZARD CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$350,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	CR	0917-20-011	0.1	2014		**$600,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 352			**TO:** AT TEHUACANA CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$600,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	WALKER	CR	0917-27-032	0.1	2014		**$400,000**
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF							
LIMITS FROM: ON CR 629 (PLANTATION ROAD)			**TO:** AT WHITES CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	WALKER	CR	0917-27-901	0.1	2014		**$400,000**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: ON CR 667 (BEAR CREEK ROAD)			**TO:** AT WHITES CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	MADISON	CR	0917-31-015	0.09	2014		**$400,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON COUNTY ROAD 253			**TO:** AT POOLES CREEK RELIEF				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2014 TOTALS:			**BRYAN**	**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$2,550,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,550,000
			BRYAN TOTALS:	**24 PROJECTS**		**CATEGORY 6 FUNDS:**	**$9,931,275**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$9,931,275

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	HARDEMAN	CR	0925-07-022	0.1	2010		**$6,500,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	HOLLIS ROAD @ RED RIVER		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$6,500,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**CHILDRESS**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$6,500,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,500,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	HARDEMAN	CR	0925-07-900	0.1	2012		**$389,500**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	EMERSON ROAD @ WANDERER'		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$389,500
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	CHILDRESS	CR	0925-08-013	0.001	2012		**$257,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR H @ DRAW		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$257,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	DONLEY	CR	0925-10-023	0.001	2012		**$249,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	7TH ST. @ DRAW		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$249,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	DONLEY	CR	0925-10-032	0.1	2012		**$229,000**
DESCRIPTION:	REPLACE EXIST BRIDGE FACILITY						
LIMITS FROM:	ROSENFIELD ST @ DRAW CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$229,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	COTTLE	CR	0925-14-005	0.12	2012		**$287,260**
DESCRIPTION:	REPLACE EXIST BRIDGE FACILITY						
LIMITS FROM:	CR 428 @ SALT CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$287,261
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	DICKENS	CR	0925-15-930	0.1	2012		**$368,100**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 466 @ DOCKUM CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$368,100
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	KING	CR	0925-16-006	0.15	2012		**$443,000**
DESCRIPTION: REPLACE EXIST BRIDGE FACILITY							
LIMITS FROM: CR 411 @ N. CROTON CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$443,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	KNOX	CR	0925-17-009	0.09	2012		**$315,518**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1755 @ GYP CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$315,518
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**CHILDRESS**	**8 PROJECTS**		**CATEGORY 6 FUNDS:**	**$2,538,378**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,538,379
CHILDRESS	HALL	CR	0925-09-923	0.1	2013		**$241,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 8 @ BUFFALO CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$241,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	MOTLEY	CR	0925-18-009	0.07	2013		**$144,380**
DESCRIPTION: REPLACE EXIST BRIDGE FACILITY							
LIMITS FROM: CR 110 @ TOM HANDLE CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$144,380
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**CHILDRESS**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$385,780**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$385,780

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	HARDEMAN	CR	0925-07-013	0.1	2014		**$382,600**
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY							
LIMITS FROM: STAR VALLEY RD @ DEVIL'S CR **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$382,600
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	HALL	CR	0925-09-902	0.1	2014		**$358,600**
DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE							
LIMITS FROM: CR D @ POLECAT CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$358,600
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**CHILDRESS**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$741,200**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$741,200
	CHILDRESS TOTALS:	**13 PROJECTS**	**CATEGORY 6 FUNDS:**	**$10,165,358**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$10,165,359

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	NUECES	CS	0916-35-121	0.07	2010		**$197,504**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 1(B01159001)LEXINGTON @ **TO:** APPROX 0.3 MI S OF SH 358							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$197,504
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	CR	0916-35-126	0.06	2010		**$171,008**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 1 (B01078001) KINGSBURY D **TO:** 0.3 MI E OF MCKENZIE							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$171,008
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	JIM WELLS	CR	0916-37-025	0.10	2010		**$767,209**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR (B00750001) KING ST @ SAN **TO:** APPROX 1.2 MI N OF SH 44							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$767,209
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**CORPUS CHRISTI**	**3 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,135,721**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,135,721

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	LIVE OAK	CR	0916-29-006	0.07	2013		**$665,473**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 2 (AA0151002)ON CR 223 @ S **TO:** APPROX 1.0 MI S OF SH 72							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$665,473
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	LIVE OAK	CR	0916-29-912	0.07	2013		**$475,338**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: STR (AA00352001) CM PORTER @ **TO:** APPROX 0.3 MI N OF CR 174							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$475,338
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	CR	0916-35-918	0.07	2013		**$133,100**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 5 (AA0221005) CR 36 @ DRAI **TO:** 1.0 MI E OF US 77							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$133,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS: CORPUS CHRISTI 3 PROJECTS

CATEGORY 6 FUNDS:	**$1,273,911**
OTHER CATEGORIES:	$0
LOCAL FUNDS:	$0
EST. COST/LOW BID:	$1,273,911

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	KLEBERG	CR	0916-02-900	0.08	2014		**$450,000**
DESCRIPTION: BRIDGE REPLACEMENT							
LIMITS FROM: STR1(AA0145001) CR N1070 SANT **TO:** APPROX. .2 MI. N. OF FM 1717							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$450,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	GOLIAD	CR	0916-26-901	0.07	2014		**$364,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 1 (AA0143-001) SEILER RD @ **TO:** 0.70 MI W OF 884							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$364,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	SAN PATRICIO	CR	0916-28-901	0.07	2014		**$278,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 1 (AA0279001) CR2411 @ DR **TO:** 0.01 MI N OF SH 188							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$278,400
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	LIVE OAK	CR	0916-29-012	0.07	2014		**$1,102,783**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 1(AA0210001)GOOD HOPE @ **TO:** APPROX 1.0 MI W OF US 281							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,102,783
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	LIVE OAK	CR	0916-29-913	0.17	2014		**$2,161,539**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 1 (AA0332001) CR 151 @ NUE **TO:** 0.3 MI SW OF FM 799							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,161,539
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	JIM WELLS	CR	0916-37-901	0.07	2014		**$225,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR 1 (AA0175-001) CR 320/AGUA **TO:** 2.9 MI E OF SH 359							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,900
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	JIM WELLS	CR	0916-37-903	0.07	2014		**$257,000**
DESCRIPTION: REPLACE BRIDGE AND APPPROACHES							
LIMITS FROM: STR 1 (AA0266001) CR 184 @ LAG **TO:** 0.50 MI SE OF CR 239							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$257,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**CORPUS CHRISTI**	**7 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,839,622**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,839,622
	CORPUS CHRISTI TOTALS:	**13 PROJECTS**	**CATEGORY 6 FUNDS:**	**$7,249,254**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$7,249,254

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	CS	0918-45-758	0.07	2010		**$739,138**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: PARK LANE AT BACHMAN BRAN **TO:** IN CITY OF DALLAS							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$739,138
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-054	0.16	2010		**$715,915**
DESCRIPTION: REPLACE EXISTING BRIDGE AND APPROACHES							
LIMITS FROM: WAIDE ROAD AT CLEAR CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$715,915
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-201	0.15	2010		**$604,500**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: UNDERWOOD ROAD **TO:** HICKORY CREEK							$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$604,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-202	0.06	2010		**$239,779**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: GOOD HOPE RD AT TRIB TO DOE **TO:** IN TOWN OF PROSPER							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$239,779
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-215	0.09	2010		**$382,125**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON GREGORY RD AT BUCK CREE **TO:** 1.20 MI WEST OF FM 2450							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$382,125
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-218	0.07	2010		**$246,339**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON GEORGE OWENS RD. AT WOL **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$246,339
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	CR	0918-46-219	0.06	2010		**$165,504**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: NORTH LEGACY AT TRIB TO DO **TO:** BRANCH							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$165,504
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-220	0.12	2010		**$488,166**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON JOHN DAY ROAD, S OF SH 11 **TO:** AT ELIZABETH CREEK							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$488,166
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-221	0.07	2010		**$241,507**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SMILEY RD AT DOE BRANCH **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$241,507
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**DALLAS**	**9 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,822,973**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,822,974

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	CS	0918-45-760	0.06	2011		**$635,172**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: WEST LAWTHER DRIVE			**TO:** WHITE ROCK CREEK				$0
EXISTING:							$0
PROPOSED:							$635,172
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-180	0.07	2011		**$306,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: FISH HATCHERY RD AT MCWHO			**TO:** IN LEWISVILLE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$306,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**DALLAS**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$941,172**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$941,172

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	KAUFMAN	CR	0918-11-922	0.07	2012		**$352,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 310 AT MUDDY CEDAR CREE			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$352,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	KAUFMAN	CR	0918-11-963	0.001	2012		**$220,500**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: C.R. 109 AT WILLIAMS CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$220,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	CR	0918-18-930	0.07	2012		**$208,406**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SE CR 0185 AT RUSH CREEK TRI			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$208,406
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	CR	0918-18-939	0.06	2012		**$166,725**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR NW 1420, 1.4 MI E OF FM 55			**TO:** @ PECAN CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$166,725
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	CR	0918-18-943	0.07	2012		**$217,200**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: CR SE 0210 AT RUSH CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$217,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	CR	0918-18-950	0.001	2012		**$428,970**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR SW 2210			**TO:** AT LITTLE PIN OAK CREEK TRIBUTAR				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$428,970
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	NAVARRO	CR	0918-18-963	0.001	2012		**$670,882**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CO RD 0070, 3.5 MI E OF IH 45			**TO:** CHAMBERS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$670,882
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	CR	0918-45-669	0.11	2012		**$20,000,000**
DESCRIPTION: REPLACE BR & APPRS							
LIMITS FROM: SYLVAN AVE AT TRINITY RIVER			**TO:** .			10	$10,560,000
EXISTING: URBAN UNDIVIDED							$9,321,000
PROPOSED: URBAN UNDIVIDED							$39,881,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-702	0.08	2012		**$531,063**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: REINDEER ROAD AT BEAR CREE			**TO:** IN CITY OF LANCASTER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$531,063
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**DALLAS**	**9 PROJECTS**	**CATEGORY 6 FUNDS:**	**$22,795,746**
			OTHER CATEGORIES:	$10,560,000
			LOCAL FUNDS:	$9,321,000
			EST. COST/LOW BID:	$42,676,746

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	KAUFMAN	CR	0918-11-936	0.06	2013		**$151,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4068 AT BOIS D'ARC CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$151,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	KAUFMAN	CR	0918-11-937	0.001	2013		**$367,000**
DESCRIPTION: REPLACE BRIDGE AND APPROCHES							
LIMITS FROM: CR 4017 AT CEDAR CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$367,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	CR	0918-18-964	0.001	2013		**$466,980**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CO RD SE 0220, 2.2 MI FROM CR 3 **TO:** RUSH CREEK							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$466,980
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	CR	0918-22-086	0.08	2013		**$409,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: BRANNON ROAD AT RICHLAND **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$409,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	CR	0918-22-113	0.07	2013		**$277,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: WHISKERS RD. AT RICHLAND CR **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$277,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	CR	0918-22-939	0.07	2013		**$296,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: COWAN RD AT MILL CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$296,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	ELLIS	CR	0918-22-941	0.06	2013		**$277,050**
DESCRIPTION: REPLACE BRIDGE AND APPROAHES							
LIMITS FROM: CARTWRIGHT RD @ BIG ONION **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$277,050
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	CR	0918-22-970	0.001	2013		**$428,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON PRATT RD, SE OF SH 342 **TO:** AT BEAR CREEK IN RED OAK							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$428,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	CS	0918-45-957	0.001	2013		**$768,320**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON BEN DAVIS ROAD, NE OF SH **TO:** AT ROWLETT CREEK							$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$768,320
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-980	0.001	2013		**$200,818**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: HILLTOP RD 0.4 MI NORTH OF F **TO:** AT LOVING BRANCH TRIB							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$200,818
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	CR	0918-46-983	0.001	2013		**$183,497**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SOUTH CO LINE RD, 2 MI N OF S **TO:** HARRIET CREEK							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$183,497
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**DALLAS**	**11 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,827,265**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,827,265

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	KAUFMAN	CR	0918-11-958	0.001	2014		**$165,954**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CO RD 283, 1.55 MI NW OF FM 987 **TO:** LITTLE BRUSHY CREEK RELIEF							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$165,954
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	KAUFMAN	CR	0918-11-959	0.001	2014		**$180,850**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CO RD 4017, 2.3 MI E OF FM 1895 **TO:** CEDAR CREEK TRIB							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$180,850
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	CR	0918-18-938	0.06	2014		**$208,406**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR SW 3100, 3 MI S OF SH 31 **TO:** @ RICHLAND CREEK TRIB							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$208,406
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	CR	0918-18-940	0.06	2014		**$220,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR NW 1250 AT CHAMBERS CRE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$220,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	CR	0918-18-961	0.001	2014		**$211,770**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR SE 4250 AT ALLIGATOR CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$211,770
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	CR	0918-22-936	0.08	2014		**$510,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: FORREST BROOK DR AT RED OA **TO:** CITY OF OAK LEAF							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$510,800
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	CR	0918-24-984	0.001	2014		**$513,977**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 112 AT W ROWLETT CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$513,977
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	CR	0918-45-731	0.57	2014		**$2,364,225**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON PLEASANT RUN RD. AT BEE **TO:** IN CITY OF DESOTO							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$2,364,225
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**DALLAS**	**8 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,375,982**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,375,982
	DALLAS TOTALS:	**39 PROJECTS**	**CATEGORY 6 FUNDS:**	**$35,763,138**
			OTHER CATEGORIES:	$10,560,000
			LOCAL FUNDS:	$9,321,000
			EST. COST/LOW BID:	$55,644,138

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	MH	8032-24-002	0.27	2010		**$2,394,881**
DESCRIPTION: REPLACE EXISTING BRIDGE AND APPROACHES							
LIMITS FROM: SAN JOSE ROAD			**TO:** ALAMEDA AVENUE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,394,881
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	MH	8032-24-003	0.27	2010		**$2,476,927**
DESCRIPTION: REPLACE EXISTING BRIDGE & APPROACHES							
LIMITS FROM: SAN JOSE ROAD			**TO:** ALAMEDA AVENUE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,476,927
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**EL PASO**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,871,808**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,871,808
	EL PASO TOTALS:	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,871,808**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,871,808

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	WISE	CR	0902-20-091	0.1	2010		**$520,003**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 3585 AT SALT CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$520,003
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	WISE	CR	0902-20-092	0.1	2010		**$325,003**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 2675		**TO:** AT COTTONWOOD CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$325,003
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PALO PINTO	CR	0902-39-022	0.11	2010		**$540,805**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	COOKS ROAD AT E. FORK KEEC		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$540,805
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PALO PINTO	CR	0902-39-023	0.12	2010		**$349,985**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	OLD CHRISTIAN RD. AT KEECHI		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$349,985
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	CS	0902-48-497	0.06	2010		**$712,868**
DESCRIPTION:	REPLACE BRIDGE						
LIMITS FROM:	SHAWNEE TRAIL AT TRIBUTAR		**TO:** IN CITY OF LAKE WORTH				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$712,868
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	CR	0902-48-723	0.1	2010		**$3,859,303**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CATTLE BARRON DR OVER SILV		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,859,303
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2010 TOTALS:		**FORT WORTH**		**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$6,307,967**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$6,307,967
FORT WORTH	JACK	CR	0902-40-022	0.1	2011		**$436,673**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SQUAW MOUNTAIN RD OVER W **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$436,673
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	CR	0902-48-505	0.55	2011		**$21,992,140**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: W 7TH ST OVER THE TRINITY **TO:** .							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$21,992,140
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:		**FORT WORTH**		**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$22,428,813**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$22,428,813

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	WISE	CR	0902-20-098	0.1	2012		**$464,002**
DESCRIPTION:	BUILD A NEW BRIDGE WHERE AN OLD BRIDGE WAS REPLACED BY THE						
LIMITS FROM:	CR 2372 AT BRANCH OF BLACK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$464,002
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	WISE	CR	0902-20-099	0.1	2012		**$615,002**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 2224 AT CATLETT CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$615,002
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	WISE	CR	0902-20-104	0.1	2012		**$495,795**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 2560 OVER BRANCH OF DENT		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$495,795
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JACK	CR	0902-40-024	0.1	2012		**$663,002**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	SALT CREEK RD AT EAST SALT		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$663,002
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JACK	CR	0902-40-026	0.1	2012		**$460,002**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	E. GIBTOWN AT BRANCH OF EL		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$460,002
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	CS	0902-48-506	0.06	2012		**$1,036,409**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	SOUTH STEWART STREET AT AS		**TO:** IN AZLE				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$1,036,409
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	CS	0902-48-742	0.06	2012		**$1,229,104**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: SILVER CREEK RD @ SILVER CR			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,229,104
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	CS	0902-48-743	0.06	2012		**$757,628**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SILVER CREEK RD AT LIVE OAK			**TO:** IN FT WORTH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$757,628
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	ERATH	CR	0902-49-062	0.1	2012		**$237,358**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 136 AT LOST CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$237,358
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**FORT WORTH**	**9 PROJECTS**	**CATEGORY 6 FUNDS:**	**$5,958,302**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$5,958,302

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	PALO PINTO	CR	0902-39-026	0.1	2013		**$231,431**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SARTAN RD AT WHATLEY CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$231,431
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	ERATH	CR	0902-49-060	0.07	2013		**$252,319**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 126 AT LITTLE SUNDAY CREE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$252,319
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:		**FORT WORTH**		**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$483,750**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$483,750
FORT WORTH	PARKER	CR	0902-38-071	0.1	2014		**$950,002**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: HOLDERS CHAPEL RD AT DRY C **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$950,002
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:		**FORT WORTH**		**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$950,002**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$950,002
		FORT WORTH TOTALS:		**20 PROJECTS**		**CATEGORY 6 FUNDS:**	**$36,128,834**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$36,128,833

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	CS	0912-72-051	0.16	2010		**$1,596,215**
DESCRIPTION:	BRIDGE REPLACEMENT						
LIMITS FROM:	N WAYSIDE DR AT HALLS BAYO		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$1,596,215
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-190	0.07	2010		**$507,818**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12020AA0084001)						
LIMITS FROM:	CR 84 (CROIX PKWY) AT MUSTA		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$507,818
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-219	0.07	2010		**$209,891**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 120200AA0739001)						
LIMITS FROM:	CR 190 AT DRAINAGE DITCH		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$209,891
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-220	0.07	2010		**$289,132**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0638002)						
LIMITS FROM:	CR 115 AT DRAIN DITCH/COWAR		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$289,132
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-168	0.06	2010		**$253,436**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12020AA0649001)						
LIMITS FROM:	CR 100 AT BRAZOS RIV AUTH CA		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$253,436
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-165	0.06	2010		**$340,000**
DESCRIPTION:	REPLACE BRIDGE						
LIMITS FROM:	CR 121 AT DRAW		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$340,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	BRAZORIA	CR	0912-31-169	0.07	2010		**$413,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020AA0652002)							
LIMITS FROM: CR 128 AT DRAINAGE DITCH			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$413,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-170	0.08	2010		**$668,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020AA0691001)							
LIMITS FROM: CR 95 AT MUSTANG BAYOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$668,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-173	0.07	2010		**$409,000**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: CR 186 AT MUSTANG BAYOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$409,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-189	0.05	2010		**$398,572**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_NBI# 12020AA2029001							
LIMITS FROM: CR 101C (ALLEN RD) AT BRAZ RI			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$398,572
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-197	0.07	2010		**$355,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M00385001)							
LIMITS FROM: CR 105 (ROY RD) AT HICKORY S			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$355,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-198	0.07	2010		**$410,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M01095001)							
LIMITS FROM: HATFIELD ROAD AT HICKORY S			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$410,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	BRAZORIA	CS	0912-31-199	0.06	2010		**$273,054**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12020M03025001)						
LIMITS FROM:	WOODCREEK DRIVE AT MARYS		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$273,054
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-216	0.07	2010		**$325,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12020W00215001)						
LIMITS FROM:	CLARK ROAD AT CHOCOLATE B		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$325,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-177	0.07	2010		**$317,829**
DESCRIPTION:	REPLACE BRIDGE						
LIMITS FROM:	DOGWOOD TRAIL AT WALNUT C		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$317,829
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-182	0.06	2010		**$260,396**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12170AA0919001)						
LIMITS FROM:	STAGECOACH RD AT LAKE HAR		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$260,396
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-184	0.07	2010		**$381,852**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	SHAKEY HOLLOW RD AT SPRIN		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$381,852
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-185	0.32	2010		**$550,285**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12170AA1164047)						
LIMITS FROM:	CRIGHTON ROAD AT STEWARTS		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$550,285
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	CS	0912-70-002	0.1	2010		**$1,031,362**
DESCRIPTION:	REPLACE BRIDGE						
LIMITS FROM:	FARTHER POINT AT BUFFALO B		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$1,031,362
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-71-076	0.05	2010		**$1,301,572**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CONGRESS AVE		**TO:** FROM SMITH STREET TO LOUISIANA				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$1,301,572
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-71-406	0.001	2010		**$375,484**
DESCRIPTION:	REPLACE BRIDGE						
LIMITS FROM:	TURNEY RD AT HALLS BAYOU I		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$375,484
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-001	0.06	2010		**$1,075,597**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	EL CAMINO REAL		**TO:** AT COW BYU/CAN				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$1,075,597
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CR	0912-72-041	0.06	2010		**$124,376**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102AA0223001)						
LIMITS FROM:	OLD WASHINGTON AT MOUND C		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$124,376
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CR	0912-72-055	0.07	2010		**$290,044**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102AA0205001)						
LIMITS FROM:	LONGENBAUGH ROAD AT BEAR		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$290,044
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	CR	0912-72-056	0.08	2010		**$506,799**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102AA0219001)						
LIMITS FROM:	KICKAPOO ROAD AT SPRING CR		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$506,799
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-113	0.06	2010		**$128,711**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102CC0442001)						
LIMITS FROM:	HEDWIG ROAD AT HCFCD DITC		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$128,711
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	CR	0912-73-113	0.07	2010		**$565,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	BIRCH ROAD		**TO:** AT CLEAR LAKE SHORE CAN				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$565,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	CS	0912-73-117	0.67	2010		**$4,750,000**
DESCRIPTION:	REHABILITATE BRIDGE						
LIMITS FROM:	SEAWOLF PKWY AT PELICAN IS		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$570,000
PROPOSED:	URBAN UNDIVIDED						$5,320,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS: HOUSTON 28 PROJECTS CATEGORY 6 FUNDS: $18,107,425

OTHER CATEGORIES: $0
LOCAL FUNDS: $570,000
EST. COST/LOW BID: $18,677,425

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	BRAZORIA	CS	0912-31-130	0.09	2011		**$790,001**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: OLD ALVIN RD			**TO:** AT HICKORY SLOUGH				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$790,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-167	0.07	2011		**$348,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020AA0570001)							
LIMITS FROM: ARNOLD RD AT S. FORK MARYS			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$348,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-171	0.07	2011		**$420,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020AA0707002)							
LIMITS FROM: CR 541 AT CHIGGER CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$420,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-172	0.07	2011		**$400,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020AA0707003)							
LIMITS FROM: CR 144 AT DRAINAGE DITCH			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-207	0.06	2011		**$245,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M00367001)							
LIMITS FROM: MILLER RANCH RD AT HICKORY			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$245,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-208	0.07	2011		**$357,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M01820001)							
LIMITS FROM: O'DAY ROAD AT HICKORY SLOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$357,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	FORT BEND	CR	0912-34-136	0.06	2011		**$241,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12080AA0958001)						
LIMITS FROM:	GUTTENBERGER RD AT SNAKE		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$241,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CR	0912-72-057	0.001	2011		**$649,529**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102AA0233001)						
LIMITS FROM:	HEGAR ROAD AT SPRING CREEK		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$649,529
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CR	0912-72-058	0.07	2011		**$248,879**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102AA0725001)						
LIMITS FROM:	SHAW ROAD AT FAULKEY GULL		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$248,879
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CR	0912-72-126	0.08	2011		**$366,233**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102B20595001)						
LIMITS FROM:	GROESCHKE ROAD AT MAYDE C		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$366,233
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-127	0.35	2011		**$386,088**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102B71393001)						
LIMITS FROM:	WYNNWOOD LANE AT HCFCD DI		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$386,088
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	CR	0912-73-119	0.07	2011		**$590,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12085AA0017001)						
LIMITS FROM:	BAY STREET AT LAGOON		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$590,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2011 TOTALS:		**HOUSTON**		**12 PROJECTS**		**CATEGORY 6 FUNDS:**	**$5,041,730**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$5,041,731

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	BRAZORIA	CS	0912-31-237	0.001	2012		**$494,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020D01100001)							
LIMITS FROM: NORTH 2ND STREET AT MUSTA **TO:** .							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$494,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-240	0.001	2012		**$318,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020U00050001)							
LIMITS FROM: CR 67 AT DRAINAGE DITCH **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$318,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	CR	0912-34-154	0.001	2012		**$324,000**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: BRAXTON ROAD AT BROOKS BR **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$324,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-205	0.001	2012		**$955,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0852001)							
LIMITS FROM: HARDIN STORE RD AT DECKER **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$955,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-206	0.001	2012		**$215,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12170AA1352055)							
LIMITS FROM: LEXINGTON DR AT CARTERS SL **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$215,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-229	0.001	2012		**$435,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12102B02249004)							
LIMITS FROM: ALDINE WESTFIELD AT HCFCD **TO:** .							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$435,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	GALVESTON	CR	0912-73-151	0.001	2012		**$325,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12085AA0680001)						
LIMITS FROM:	FRENCHTOWN RD AT HORSESH		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$325,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**HOUSTON**	**7 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,066,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,066,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	BRAZORIA	CS	0912-31-203	0.09	2013		**$507,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020D00561001)							
LIMITS FROM: CR 149 AT MUSTANG BAYOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$507,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-205	0.1	2013		**$747,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020D00920001)							
LIMITS FROM: OLD GALVESTON RD AT MUSTA			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$747,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-956	0.001	2013		**$234,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020D00946001)							
LIMITS FROM: CR 51 AT AUSTIN BAYOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$234,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-960	0.001	2013		**$623,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020U00010001)							
LIMITS FROM: CR 48 AT W FORK CHOC BAYOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$623,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-969	0.001	2013		**$440,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M00605001)							
LIMITS FROM: CR 963 AT DRAINAGE DITCH			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$440,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	CR	0912-34-157	0.001	2013		**$403,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0761001)							
LIMITS FROM: BAREK ROAD AT MOUND CREE			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$403,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	FORT BEND	CR	0912-34-158	0.001	2013		**$358,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0962002)						
LIMITS FROM:	FENSKE LANE AT FAIRCHILDS C		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$358,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	CR	0912-34-159	0.001	2013		**$279,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)						
LIMITS FROM:	WALKER ROAD AT TURKEY CRE		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$279,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-183	0.07	2013		**$400,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12170AA1953001)						
LIMITS FROM:	N. LAKE SHORE DR AT MCRAE C		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$400,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-209	0.001	2013		**$260,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA2090001)						
LIMITS FROM:	WINDMILL LANE AT DRAW		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$260,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-910	0.1	2013		**$1,450,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12170R00020128)						
LIMITS FROM:	WOODBRANCH DR. AT PEACH C		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,450,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	WALLER	CR	0912-56-040	0.001	2013		**$315,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	LANEVIEW ROAD		**TO:** AT CLEAR CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$315,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	WALLER	CS	0912-56-900	0.001	2013		**$260,000**
DESCRIPTION:	REPLACE BRIDGE_(NBI# 12237AA0404002)						
LIMITS FROM:	WALTON RD AT CLEAR CREEK D		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$260,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	WALLER	CR	0912-56-902	0.001	2013		**$269,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12237AA0204001)						
LIMITS FROM:	ROBINSON ROAD AT THREEMIL		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$269,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	WALLER	CR	0912-56-903	0.001	2013		**$315,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12237AA0257001)						
LIMITS FROM:	QUALLS ROAD AT WALNUT CRE		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$315,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	WALLER	CR	0912-56-904	0.001	2013		**$575,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0177001)						
LIMITS FROM:	MOUNT ZION RD AT IRONS CREE		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$575,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-050	0.17	2013		**$6,810,000**
DESCRIPTION:	REHABILITATE BRIDGE AND APPROACHES						
LIMITS FROM:	SOUTH JENSEN DR AT BUFFALO		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$6,810,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CR	0912-72-908	0.001	2013		**$306,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102AA0597005)						
LIMITS FROM:	CYPRESS ROSEHILL AT HCFCD D		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$306,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2013 TOTALS:		**HOUSTON**		**18 PROJECTS**		**CATEGORY 6 FUNDS:**	**$14,551,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$14,551,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	BRAZORIA	CS	0912-31-201	0.1	2014		**$915,232**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020D00060001)							
LIMITS FROM: E ADOUE STREET AT MUSTANG **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$915,232
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CS	0912-31-206	0.1	2014		**$790,000**
DESCRIPTION: REPLACE BRIDGE (NBI# 12020D01180002)							
LIMITS FROM: SOUTH STREET AT MUSTANG B **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$790,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	CR	0912-31-900	0.001	2014		**$470,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862005)							
LIMITS FROM: CR 210 AT DRAINAGE DITCH **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$470,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	CR	0912-34-169	0.001	2014		**$247,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0955001)							
LIMITS FROM: FOSTER SCHOOL @ FAIRCHILDS **TO:** .							$0
EXISTING:							$0
PROPOSED:							$247,800
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	CR	0912-34-170	0.001	2014		**$793,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA1100001)							
LIMITS FROM: TIERRA GRANDE DR AT SNAKE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$793,800
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	CR	0912-34-903	0.001	2014		**$384,300**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0893001)							
LIMITS FROM: KING ROAD AT BROOKS BRANC **TO:** .							$0
EXISTING:							$0
PROPOSED:							$384,300
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	FORT BEND	CR	0912-34-910	0.001	2014		**$343,350**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)						
LIMITS FROM:	MEYER ROAD AT SNAKE CREEK	**TO:** .					$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$343,350
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-909	0.001	2014		**$437,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0435001)						
LIMITS FROM:	MOUNT MIRIAH AT LAKE CREE	**TO:** .					$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$437,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	CR	0912-37-913	0.001	2014		**$1,036,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA1952002)						
LIMITS FROM:	MILLMAC RD AT CANEY CREEK	**TO:** .					$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,036,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-915	0.001	2014		**$416,000**
DESCRIPTION:	REPLACE BRIDGE (NBI# 12102C00091001)						
LIMITS FROM:	ANTHONY LN AT ARMAND BYU	**TO:** .					$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$416,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**HOUSTON**	**10 PROJECTS**	**CATEGORY 6 FUNDS:**	**$5,833,482**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$5,833,482
	HOUSTON TOTALS:	**75 PROJECTS**	**CATEGORY 6 FUNDS:**	**$46,599,637**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$570,000
			EST. COST/LOW BID:	$47,169,638

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	LA SALLE	CR	0922-20-003	0.1	2010		**$640,000**
DESCRIPTION: REPLACING BRIDGE AND APPROACHES							
LIMITS FROM: ON HOLLAND DAM RD AT ALTIT **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$640,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	ZAVALA	CR	0922-48-003	0.06	2010		**$400,000**
DESCRIPTION: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN OFF-SYSTEM							
LIMITS FROM: 0.968 MI E OF US 83 **TO:** 1.032 MI E OF US 83							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**LAREDO**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$1,040,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,040,000
LAREDO	WEBB	CR	0922-33-092	0.07	2011		**$983,093**
DESCRIPTION: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING							
LIMITS FROM: AT SAN JUANITA CK. ON RUBIOS **TO:** 0.74 MI NORTH OF S.H. 359							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$983,093
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**LAREDO**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$983,093**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$983,093
LAREDO	WEBB	CR	0922-33-085	0.005	2014		**$566,528**
DESCRIPTION: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING							
LIMITS FROM: ON CALLAGHAN RD @ BR OF CA **TO:** 9.1 MILES EAST OF JCT. WITH I.H. 35							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$566,528
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**LAREDO**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$566,528**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$566,528

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
			LAREDO TOTALS:	4 PROJECTS		CATEGORY 6 FUNDS:	$2,589,621
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,589,621

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	NACOGDOCHES	CR	0911-08-033	0.18	2010		**$1,209,556**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 789 AT ANGELINA RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,209,556
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SABINE	CR	0911-29-028	0.05	2010		**$228,320**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: BEAR CREEK RD AT BEAR CREE			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$228,320
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**LUFKIN**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,437,876**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,437,876

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	HOUSTON	CR	0911-28-030	0.1	2011		**$318,873**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 3060 AT TRIB OF BIG CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$318,873
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SABINE	CR	0911-29-027	0.07	2011		**$228,474**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: BILL LOWE RD AT POMPANAUG			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$228,474
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SABINE	CR	0911-29-033	0.05	2011		**$174,401**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CHAMBERS RD AT DORSEY BRA			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$174,401
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN AUGUSTINE	CR	0911-30-026	0.1	2011		**$365,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 254 AT NICIPER CREEK #001			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$365,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN AUGUSTINE	CR	0911-30-027	0.1	2011		**$391,750**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 3310 AT AYISH BAYOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$391,750
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN AUGUSTINE	CR	0911-30-906	0.1	2011		**$336,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 249 AT LITTLE IRON ORE CRE			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$336,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2011 TOTALS:			**LUFKIN**	**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$1,815,298**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,815,297

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	POLK	CR	0911-04-049	0.1	2012		**$339,950**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: MIDWAY RD AT WOODS CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$339,950
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	POLK	CR	0911-04-050	0.1	2012		**$579,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: UNION SPRINGS RD AT BEAR CR **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$579,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN JACINTO	CR	0911-07-900	0.1	2012		**$424,550**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: WINFREY RD AT TRIB OF MCCO **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$424,550
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SABINE	CR	0911-29-034	0.1	2012		**$303,200**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CEDAR GROVE RD AT CORSEY C **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$303,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	ANGELINA	CR	0911-38-909	0.1	2012		**$305,600**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 59/DANIEL MCCALL RD **TO:** AT MOCCASIN CREEK							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$305,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	CR	0911-39-926	0.1	2012		**$336,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4260 AT TRIB OF FLAT FORK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$336,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SHELBY	CR	0911-39-941	0.1	2012		**$302,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1465 AT TRIB OF HUANA CRE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$302,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**LUFKIN**	**7 PROJECTS**	**CATEGORY 6 FUNDS:**	**$2,591,100**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,591,100

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	POLK	CR	0911-04-905	0.06	2013		**$434,600**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CARRINGTON CTRY RD AT MUD **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$434,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	POLK	CR	0911-04-915	0.1	2013		**$301,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: COLITA LP AT TRIB OF ROCKY C **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$301,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	HOUSTON	CR	0911-28-017	0.1	2013		**$300,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1750 AT RICH CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$300,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	HOUSTON	CR	0911-28-903	0.1	2013		**$836,625**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1155 AT NECHES RIVER RELI **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$836,625
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SABINE	CR	0911-29-902	0.1	2013		**$323,850**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ANDERS RD AT MADDOX CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$323,850
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SABINE	CR	0911-29-904	0.1	2013		**$487,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: TUTTLE RD AT TEBO CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$487,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SAN AUGUSTINE	CR	0911-30-022	0.1	2013		**$407,300**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 312 AT HARVEY CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$407,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	CR	0911-39-901	0.1	2013		**$302,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4059 AT POOR JOE CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$302,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	CR	0911-39-902	0.1	2013		**$302,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4059 AT WEST CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$302,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	CR	0911-39-904	0.1	2013		**$362,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4054 AT BEAR BAYOU			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$362,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	TRINITY	CR	0911-40-013	0.07	2013		**$508,300**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: LACY RD 4 AT PINEY CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$508,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	TRINITY	CR	0911-40-910	0.01	2013		**$353,605**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: HELMIC-APPLE RD AT NORTH C			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$353,605
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2013 TOTALS:			**LUFKIN**	**12 PROJECTS**		**CATEGORY 6 FUNDS:**	**$4,920,380**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$4,920,380

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	POLK	CR	0911-04-047	0.1	2014		**$308,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: JACK STATION RD AT KENNEDY **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$308,400
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	POLK	CR	0911-04-048	0.1	2014		**$300,100**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: UPPER LEGGETT RD AT LIME BR **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$300,100
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	POLK	CR	0911-04-922	0.1	2014		**$431,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: HIDDEN VALLEY RD @ EAST TE **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$431,400
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN AUGUSTINE	CR	0911-30-910	0.1	2014		**$399,200**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 201 AT BIG IRON ORE CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$399,200
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN AUGUSTINE	CR	0911-30-911	0.1	2014		**$385,100**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 266 AT COULTER CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$385,100
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SHELBY	CR	0911-39-908	0.1	2014		**$321,450**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1006 AT MILL CREEK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$321,450
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SHELBY	CR	0911-39-921	0.1	2014		**$302,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4265 AT TRIB OF FLAT FORK **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$302,900
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**LUFKIN**	**7 PROJECTS**	**CATEGORY 6 FUNDS:** **$2,448,550**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $2,448,550
	LUFKIN TOTALS:	**34 PROJECTS**	**CATEGORY 6 FUNDS:** **$13,213,204**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $13,213,203

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	RED RIVER	CR	0901-27-032	0.07	2010		**$200,690**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 323		**TO:** AT LANGFORD CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$200,690
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CR	0901-27-033	0.07	2010		**$151,017**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 344		**TO:** AT SHAWNEE CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$151,017
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CR	0901-27-036	0.08	2010		**$173,387**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 137-2		**TO:** @ SCATTER CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$173,387
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CR	0901-27-037	0.08	2010		**$178,471**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 137-1		**TO:** @ CUTHAND CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$178,471
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CR	0901-27-038	0.07	2010		**$120,346**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 164-1		**TO:** @ CUTHAND CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$120,346
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-055	0.06	2010		**$128,521**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT TRIBUTARY OF REDDING CR		**TO:** CR 435-1				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$128,521
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	HOPKINS	CR	0901-28-072	0.06	2010		**$152,646**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT E. FORK TURKEY CREEK			**TO:** CR 557-2				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$152,646
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CR	0901-27-022	0.07	2010		**$305,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 323-2			**TO:** LYNCH CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$305,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CR	0901-27-030	0.07	2010		**$175,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 315			**TO:** AT JAKE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$175,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CR	0901-27-031	0.08	2010		**$175,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 320			**TO:** AT WHITE OAK CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$175,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CR	0901-27-039	0.08	2010		**$197,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 146-1			**TO:** @ GOUCHY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$197,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-039	0.01	2010		**$95,680**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 184-1			**TO:** AT DOSS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$95,680
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	LAMAR	CR	0901-29-041	0.01	2010		**$215,280**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 237-1			**TO:** AT PINE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$215,280
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-049	0.01	2010		**$119,600**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 363-1			**TO:** AT BEES BAYOU				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$119,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-050	0.01	2010		**$95,680**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 435-1			**TO:** AT HICKORY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$95,680
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-057	0.01	2010		**$183,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 164-1			**TO:** AT BRANCH OF SANDERS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$183,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	DELTA	CR	0901-31-118	0.07	2010		**$134,530**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ FORK OF BIG CREEK			**TO:** CR 170 (AA0170-001)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$134,530
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-045	0.01	2010		**$178,650**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 271-1			**TO:** AT COOPER CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$178,650
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	FANNIN	CR	0901-32-065	0.1	2010		**$163,280**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2900			**TO:** AT ONSTOTT BRANCH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$163,280
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-066	0.1	2010		**$184,040**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1500			**TO:** AT CANEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$184,040
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**PARIS**	**20 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,326,818**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,326,818

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	CR	0901-19-156	0.1	2011		**$201,100**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT MUSTANG CREEK		**TO:** CR 432-1				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$201,100
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-072	0.01	2011		**$120,131**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 922-2		**TO:** AT E. CADDO CREEK BRANCH				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$120,131
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-081	0.01	2011		**$218,400**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	AT EAST CADDO CREEK		**TO:** CR 939-1				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$218,400
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-084	0.01	2011		**$124,800**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 503-1		**TO:** AT CANEY CREEK BRANCH				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$124,800
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-096	0.1	2011		**$218,400**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 922-1		**TO:** AT EAST CADDO CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$218,400
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-910	0.07	2011		**$156,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	INDIAN TRAIL RD		**TO:** @ UNNAMED TRIBUTARY IN HAWK C				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$156,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	HOPKINS	CR	0901-28-050	0.01	2011		**$71,760**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 158-2			**TO:** AT MORRIS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$71,760
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-051	0.01	2011		**$122,590**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 185-1			**TO:** AT STOUTS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$122,590
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-052	0.01	2011		**$80,730**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 269-1			**TO:** AT COFFEE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$80,730
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-057	0.01	2011		**$65,780**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 494-1			**TO:** AT LITTLE CANEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$65,780
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-901	0.1	2011		**$77,740**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1100			**TO:** @ CLENDENING CREEK TRIBUTARY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$77,740
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-902	0.1	2011		**$77,740**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4720			**TO:** @ TRIBUTARY OF WHITE OAK CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$77,740
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	LAMAR	CR	0901-29-042	0.01	2011		**$95,680**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 252-1			**TO:** AT BRANCH OF PINE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$95,680
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-044	0.01	2011		**$192,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 267-1			**TO:** AT BRANCH OF PINE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$192,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-045	0.01	2011		**$95,680**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 281-1			**TO:** AT BRANCH OF NOLAN CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$95,680
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-046	0.01	2011		**$95,680**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 285-1			**TO:** AT BRANCH OF LITTLE PINE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$95,680
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CS	0901-29-056	0.01	2011		**$392,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR E055-1			**TO:** AT CANE CREEK				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$392,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-064	0.1	2011		**$191,360**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 457-1			**TO:** @ CHERRY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$191,360
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	LAMAR	CR	0901-29-067	0.01	2011		**$95,680**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 584-2			**TO:** AT WHITTENBURG CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$95,680
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-901	0.1	2011		**$287,040**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 477-1			**TO:** @ CANE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$287,040
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-902	0.1	2011		**$95,680**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 631-1			**TO:** @ NOBLE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$95,680
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-042	0.01	2011		**$163,270**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 233-1			**TO:** AT PICKLE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$163,270
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-046	0.01	2011		**$178,650**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 299-2			**TO:** AT FREEMAN CREEK TRIBUTARY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$178,650
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-050	0.01	2011		**$184,040**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 537-2			**TO:** AT CHINQUAPIN CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$184,040
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	FANNIN	CR	0901-32-055	0.01	2011		**$189,420**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 584-1			**TO:** AT BAKER CREEK TRIB				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$189,420
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-056	0.01	2011		**$258,630**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 585-1			**TO:** AT BAKER CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$258,630
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-058	0.01	2011		**$140,860**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 599-2			**TO:** AT TRIBUTARY OF PECAN CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$140,860
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-064	0.01	2011		**$140,860**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 560-2			**TO:** AT WAFER CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$140,860
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-073	0.01	2011		**$163,270**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 515-1			**TO:** AT DYERS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$163,270
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-074	0.01	2011		**$140,860**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT CR 420-1 (FCR 1015)			**TO:** AT MURPHY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$140,860
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2011 TOTALS:			**PARIS**	**30 PROJECTS**		**CATEGORY 6 FUNDS:**	**$4,635,831**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$4,635,831

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	CR	0901-19-154	0.1	2012		**$210,100**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AR RANGE CREEK			**TO:** CR 251-1				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$210,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FRANKLIN	CR	0901-21-901	0.1	2012		**$176,410**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR NW 1012 @ DENTON CREEK			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$176,410
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FRANKLIN	CR	0901-21-904	0.1	2012		**$123,745**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT TRIBUTARY OF BIG CYPRESS			**TO:** CR 225-1				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$123,745
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-085	0.01	2012		**$156,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 504-1			**TO:** AT MIDDLE FORK OF TURKEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$156,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-902	0.1	2012		**$156,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 5097-1			**TO:** AT LITTLE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$156,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-907	0.1	2012		**$234,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 815-1			**TO:** AT BEARPEN CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$234,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	HUNT	CR	0901-22-914	0.07	2012		**$120,380**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 210-1 (HCR 1125)		**TO:** AT RED OAK CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$120,380
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-063	0.01	2012		**$89,700**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 538-1		**TO:** AT BLACKS CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$89,700
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-079	0.01	2012		**$145,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 544-1		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$145,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-015	0.13	2012		**$334,880**
DESCRIPTION:	REPLACE BRIDG & APPROACHES						
LIMITS FROM:	@ DENTON CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$334,880
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-069	0.1	2012		**$215,280**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 578-1		**TO:** @ NOBLE CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$215,280
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-903	0.1	2012		**$95,680**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 257-1		**TO:** @ BRANCH OF PINE CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$95,680
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	RAINS	CR	0901-30-016	0.09	2012		**$125,000**
DESCRIPTION:	BRIDGE REPLACEMENT						
LIMITS FROM:	CR 122-1 (RCR 1402) AT CEDAR C		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$125,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	DELTA	CR	0901-31-113	0.07	2012		**$140,860**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	@ BRANCH OF JOHNS CREEK		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$140,860
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	DELTA	CR	0901-31-126	0.01	2012		**$128,540**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 215-2		**TO:** AT LAKE CREEK TRIBUTARY				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$128,540
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	DELTA	CR	0901-31-127	0.01	2012		**$178,650**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 228-1		**TO:** AT LAKE CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$178,650
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-051	0.01	2012		**$170,970**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 538-1		**TO:** AT ROCK CREEK				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$170,970
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-059	0.01	2012		**$351,950**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 621-1		**TO:** AT NORTH SULPHUR RIVER				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$351,950
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	FANNIN	CR	0901-32-060	0.01	2012		**$201,100**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 637-1			**TO:** AT SPRING CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$201,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-061	0.01	2012		**$170,970**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 648-1			**TO:** AT SOUTH SULPHUR RIVER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$170,970
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**PARIS**	**20 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,525,215**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,525,215

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	CR	0901-19-134	0.01	2013		**$201,100**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 274-02 (SPRING CREEK RD)			**TO:** AT SPRING CREEK TRIBUTARY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$201,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-077	0.01	2013		**$218,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 120-1			**TO:** AT LEE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$218,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-078	0.01	2013		**$156,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 120-2			**TO:** AT LEE CREEK TRIBUTARY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$156,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-079	0.01	2013		**$124,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 125-1			**TO:** AT S.SULPHUR RIVER TRIBUTARY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$124,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-080	0.01	2013		**$124,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 127-2			**TO:** AT S. SULPHUR RIVER BRANCH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$124,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-082	0.01	2013		**$124,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 245-1			**TO:** AT CLENDINING CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$124,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	HUNT	CR	0901-22-083	0.01	2013		**$124,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 300-1			**TO:** AT TURKEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$124,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-086	0.01	2013		**$124,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 505-1			**TO:** AT TURKEY CREEK TRIB				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$124,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-087	0.01	2013		**$156,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 507-2			**TO:** AT WEST FORK TURKEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$156,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-088	0.01	2013		**$124,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 521-3			**TO:** AT CANEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$124,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-904	0.1	2013		**$124,800**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 791-1			**TO:** AT CADDO CREEK TRIBUTARY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$124,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HUNT	CR	0901-22-909	0.1	2013		**$156,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 942-1			**TO:** AT ELM CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$156,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	RED RIVER	CR	0901-27-042	0.1	2013		**$131,988**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 171-2			**TO:** @ GOUCHY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$131,988
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-053	0.01	2013		**$77,740**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 431-1			**TO:** AT BIG CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$77,740
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CS	0901-29-055	0.01	2013		**$227,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR E050-1			**TO:** AT CANE CREEK TRIBUTARY				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$227,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	DELTA	CR	0901-31-128	0.01	2013		**$270,980**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 215-3			**TO:** AT LAKE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$270,980
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	DELTA	CR	0901-31-129	0.01	2013		**$128,540**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 138-1			**TO:** AT HONEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$128,540
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-053	0.01	2013		**$163,280**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 559-2			**TO:** AT STEVENS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$163,280
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	FANNIN	CR	0901-32-054	0.01	2013		**$163,280**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 566-1 (FCR 5100)			**TO:** AT BAKER CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$163,280
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-067	0.01	2013		**$178,650**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 252-1			**TO:** AT HONEY GROVE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$178,650
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-069	0.01	2013		**$178,650**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 442-1			**TO:** AT COFFEE MILL CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$178,650
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-071	0.01	2013		**$134,530**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 488-2			**TO:** AT HOLT CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$134,530
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-072	0.01	2013		**$152,070**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 491-1			**TO:** AT SANDERS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$152,070
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-900	0.01	2013		**$178,650**
DESCRIPTION: BRIDGE REPLACEMENT							
LIMITS FROM: CR 390-01 (FCR 2100)			**TO:** AT BLACK BRANCH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$178,650
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2013 TOTALS:			**PARIS**	**24 PROJECTS**		**CATEGORY 6 FUNDS:**	**$3,746,458**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$3,746,458

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	CR	0901-19-155	0.1	2014		**$281,540**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 430-02 (GAGE RD)			**TO:** AT DEAVER CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$281,540
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	RED RIVER	CS	0901-27-029	0.1	2014		**$435,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON PECAN STREET IN CLARKSVI			**TO:** @ DELAWARE CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$435,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-060	0.01	2014		**$74,750**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 512-1			**TO:** AT NORTH CANEY CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$74,750
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	HOPKINS	CR	0901-28-078	0.1	2014		**$101,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT VADEN CREEK			**TO:** CR 489-1				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$101,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	CR	0901-29-066	0.01	2014		**$119,600**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 424-1			**TO:** AT BRANCH OF AUDS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$119,600
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-043	0.01	2014		**$281,540**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 237-2			**TO:** AT POT CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$281,540
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	FANNIN	CR	0901-32-047	0.01	2014		**$321,760**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 237-01 (FCR 3330)			**TO:** AT N. SULPHUR RIVER TRIB				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$321,760
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	FANNIN	CR	0901-32-910	0.01	2014		**$321,760**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT CR 353-1 (FCR 2275)			**TO:** AT COFFEE MILL CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$321,760
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**PARIS**	**8 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,936,950**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,936,950
	PARIS TOTALS:	**102 PROJECTS**	**CATEGORY 6 FUNDS:**	**$17,171,272**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$17,171,272

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	HIDALGO	CR	0921-02-147	0.07	2014		**$475,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: STR#AA08-25-001 @ DRAINAGE			**TO:** .2 MI S OF FM 1925 (MILE 2 W RD)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$475,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CR	0921-02-212	0.1	2014		**$560,000**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: STR#AA08-72-001 @ MAIN FLOO			**TO:** 2.2 MI W OF FM 1016				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$560,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CR	0921-02-252	0.1	2014		**$475,000**
DESCRIPTION: FIX BRIDGE AND APPROACHES							
LIMITS FROM: STR #AA06-53-001 @ S FLOODWA			**TO:** .40 MI E OF FM 907				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$475,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	CR	0921-06-196	0.06	2014		**$425,000**
DESCRIPTION: REPLACE BRIDGE AND FIX APAPROACHES							
LIMITS FROM: CR536(GRACIA RD).46 MI E OF F			**TO:** AT SAN VICENTE DRAIN				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$425,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	BROOKS	CR	0921-22-003	0.1	2014		**$475,000**
DESCRIPTION: REPLACE BRIDGE AND REPAIR APPROACH							
LIMITS FROM: CR 113			**TO:** OVER LOS OLMOS CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$475,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	WILLACY	CR	0921-27-033	0.1	2014		**$510,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR333 0.8 MI W OF FM 490			**TO:** @ MAIN EAST CANAL STR#AA03-33-0				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$510,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	WILLACY	CR	0921-27-034	0.1	2014		**$460,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: #AA01-58-001 @ OLD W MAIN DR **TO:** .67 MI N OF FM 1762							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$460,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	WILLACY	CR	0921-27-035	0.1	2014		**$420,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 156 STR AA01-64-002 **TO:** OLD WEST MAIN DRAIN							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$420,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	WILLACY	CR	0921-27-036	0.1	2014		**$560,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: #AA01-74-001 @ WEST MAIN DRA **TO:** .05 MI W OF BUS 77							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$560,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**PHARR**	**9 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,360,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,360,000
	PHARR TOTALS:	**9 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,360,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,360,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	COKE	CR	0907-14-007	0.001	2010		**$238,882**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT 0.4 MILES EAST OF SANCO R **TO:** ON DENMAN LANE							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$238,882
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**SAN ANGELO**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$238,882**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$238,882
SAN ANGELO	RUNNELS	CR	0907-13-009	0.001	2011		**$525,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: 0.5 MI E OF FM 2647 **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$525,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**SAN ANGELO**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$525,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$525,000
SAN ANGELO	CONCHO	CR	0907-15-004	0.001	2012		**$375,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: 1.55 MI E OF BARNETT ST **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$375,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**SAN ANGELO**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$375,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$375,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	STERLING	CR	0907-11-900	0.001	2014		**$450,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: 0.4 MI S OF US 87			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$450,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**SAN ANGELO**	**1 PROJECT**	**CATEGORY 6 FUNDS:** **$450,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $450,000
	SAN ANGELO TOTALS:	**4 PROJECTS**	**CATEGORY 6 FUNDS:** **$1,588,882**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $1,588,882

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	KENDALL	CR	0915-11-021	0.001	2010		**$651,999**
DESCRIPTION:	REPLACE NARROW BRIDGE & APPROACHES						
LIMITS FROM:	RIVER BEND RD		**TO:** AT HENNING CROSSING				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$651,999
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	KENDALL	CR	0915-11-022	0.001	2010		**$912,258**
DESCRIPTION:	REPLACE EXIST LOW WATER CROSSING WITH SLAB SPAN BRIDGE						
LIMITS FROM:	RIVER BEND RD		**TO:** AT SEIDENSTICKER CROSSING				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$912,258
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	ATASCOSA	CR	0915-13-023	0.36	2010		**$1,912,000**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	PLEASANTON RD @ UPRR		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,912,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	WILSON	CR	0915-14-028	0.001	2010		**$213,300**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 212 AT DRAW (WEST CROSSI		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$213,300
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	WILSON	CR	0915-14-044	0.001	2010		**$258,951**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	CR 212 AT DRAW (EAST CROSSIN		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$258,951
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	COMAL	CR	0915-17-019	0.1	2010		**$530,000**
DESCRIPTION:	REPLACING BRIDGE AND APPROACHES						
LIMITS FROM:	SPRING BRANCH RD @ CYPRESS		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$530,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2010 TOTALS:		**SAN ANTONIO**		**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$4,478,508**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$4,478,508
SAN ANTONIO	BEXAR	CS	0915-12-218	0.001	2011		**$1,500,000**
DESCRIPTION: REPLACE BRIDGE & APPROACHES							
LIMITS FROM: IN SAN ANTONIO ON SOMERSET			**TO:** AT LEON CREEK				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:		**SAN ANTONIO**		**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$1,500,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,500,000
SAN ANTONIO	ATASCOSA	CR	0915-13-024	0.001	2012		**$431,158**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: LEAL RD @ ATASCOSA RIVER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$431,158
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	FRIO	CR	0915-18-027	0.001	2012		**$431,158**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4440 (TALLY RD) @ LEONA RI			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$431,158
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:		**SAN ANTONIO**		**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$862,316**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$862,316
		SAN ANTONIO TOTALS:		**9 PROJECTS**		**CATEGORY 6 FUNDS:**	**$6,840,824**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$6,840,824

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	VAN ZANDT	CR	0910-12-058	0.1	2011		**$425,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2801 AT CHAMBLEE CRK			**TO:** STR #AA02-11-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$425,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**TYLER**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$425,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$425,000

TYLER	SMITH	CR	0910-16-912	0.1	2012		**$480,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2115 AT BOWLES CREEK			**TO:** STR#AA21-15-001,0.1 MI W OF RUSK CL				$0
EXISTING:							$0
PROPOSED:							$480,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

TYLER	CHEROKEE	CR	0910-36-123	0.1	2012		**$375,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1807 AT TAILS CREEK			**TO:** STR# AA04-42-001				$0
EXISTING:							$0
PROPOSED:							$375,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**TYLER**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$855,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$855,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	GREGG	CS	0910-07-905	0.1	2013		**$430,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: SWANSON ST AT RABBIT CRK T			**TO:** IN KILGORE, STR# BO12-90-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$430,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	ANDERSON	CR	0910-08-055	0.1	2013		**$430,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 432 AT LAKE CREEK			**TO:** STR # AA03-44-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$430,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	ANDERSON	CR	0910-08-904	0.1	2013		**$430,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 453 AT BEAVER CREEK			**TO:** STR# AA0349-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$430,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	SMITH	CR	0910-16-103	0.1	2013		**$430,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 132 AT HENSHAW CREEK			**TO:** STR #AA02-83-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$430,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	SMITH	CR	0910-16-910	0.1	2013		**$375,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2179 AT BELL BRANCH			**TO:** STR# AA07-53-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$375,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	CHEROKEE	CR	0910-36-124	0.1	2013		**$375,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1804 AT TAILS CREEK			**TO:** STR# AA04-40-001				$0
EXISTING:							$0
PROPOSED:							$375,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FISCAL YEAR 2013 TOTALS:			**TYLER**	**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$2,470,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$2,470,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	ANDERSON	CR	0910-08-902	0.1	2014		**$410,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 4801 AT INDIAN CREEK			**TO:** STR# AA05-75-001				$0
EXISTING:							$0
PROPOSED:							$410,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	VAN ZANDT	CR	0910-12-055	0.1	2014		**$480,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2405 AT DRY LACY FORK			**TO:** STR# AA02-95-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$480,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	VAN ZANDT	CR	0910-12-056	0.1	2014		**$430,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 1505 AT COON CREEK TRIB			**TO:** STR# AA08-52-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$430,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	VAN ZANDT	CR	0910-12-909	0.1	2014		**$425,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 2702 AT LACY FORK TRIBUT			**TO:** STR# AA02-48-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$425,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	HENDERSON	CS	0910-34-925	0.1	2014		**$430,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CARDINAL DR AT LITTLE DUNC			**TO:** STR# S000-20-001, IN MURCHISON				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$430,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**TYLER**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$2,175,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,175,000
	TYLER TOTALS:	**14 PROJECTS**	**CATEGORY 6 FUNDS:**	**$5,925,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$5,925,000

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	HILL	CR	0909-37-040	0.08	2010		**$242,457**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 257 @ GROVE CRK			**TO:** (MAP #66) (HCR 3136N)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$242,457
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	MC LENNAN	CR	0909-22-151	0.09	2010		**$340,876**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 169 @ HOG CRK			**TO:** (MAP #528) (PATTON RD)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$340,876
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	MC LENNAN	CR	0909-22-139	0.1	2010		**$145,503**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 712 @ SHAW CRK			**TO:** (MAP #1025)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$145,503
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	MC LENNAN	CS	0909-22-149	0.1	2010		**$314,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: @ CASTLEMAN CRK BRANCH			**TO:** (MAP #1008 RBS)_(OLD ROBINSON RD)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$314,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	MC LENNAN	CS	0909-22-157	0.1	2010		**$100,000**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: ON CS 1611 (DUTTON AVE)			**TO:** @ WACO CREEK (MAP #18 WAC)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$100,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HAMILTON	CR	0909-29-039	0.1	2010		**$331,029**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 314 @ SPRING BR			**TO:** (MAP #235) (HCR 602)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$331,029
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	HILL	CR	0909-37-043	0.06	2010		**$184,474**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 874 @ BR OF ALLIGATOR			**TO:** (MAP #245)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$184,474
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-047	0.09	2010		**$253,101**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 203 @ WHITE ROCK CR			**TO:** (MAP #170)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$253,101
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-048	0.1	2010		**$440,100**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 809			**TO:** @ AQUILLA CREEK (MAP #37)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$440,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-024	0.1	2010		**$209,316**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 573 @ BELL BRANCH			**TO:** (MAP #2060)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$209,316
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	CORYELL	CR	0909-39-121	0.1	2010		**$566,884**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 210 @ DODDS BRANCH			**TO:** (MAP #11)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$566,884
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**WACO**	**11 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,127,740**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,127,740

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	MC LENNAN	CR	0909-22-142	0.09	2011		**$237,938**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 502 @ LT TEHUACANA CRK T **TO:** (MAP #519) (OLD DALLAS RD)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$237,938
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BOSQUE	CR	0909-28-027	0.1	2011		**$709,500**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 111 @ SPRING CR **TO:** (MAP #3)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$709,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**WACO**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$947,438**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$947,438

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	FALLS	CR	0909-38-028	0.1	2012		**$331,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 247 @ HOGPEN CR			**TO:** (MAP #21)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$331,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-057	0.1	2012		**$303,500**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 325 @ PLUMMERS CR TRI			**TO:** (MAP #70)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$303,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-058	0.1	2012		**$309,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 370 @ BR OF LOFTIN CR			**TO:** (MAP #200)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$309,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-059	0.1	2012		**$331,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 212 @ TEHUACANA CRK			**TO:** (MAP #35)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$331,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-060	0.001	2012		**$298,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 147 @ BOARD CRK			**TO:** (MAP #9) (LCR 152)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$298,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**WACO**	**5 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,572,500**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,572,500

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	MC LENNAN	CR	0909-22-906	0.1	2013		**$273,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 747 @ TEHUACANA CRK TRI			**TO:** (MAP #286) (MAEHR RD)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$273,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	CR	0909-36-960	0.1	2013		**$715,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 493 @ SALADO			**TO:** CREEK (MAP#60)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$715,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CS	0909-37-049	0.1	2013		**$473,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CS 640_@ BOND CREEK			**TO:** (MAP #222 HLS)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$473,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-027	0.1	2013		**$860,200**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 229 @ BIG CREEK			**TO:** (MAP #15)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$860,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-029	0.1	2013		**$516,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 134 @ FISH CR			**TO:** (MAP #85)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$516,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-030	0.1	2013		**$331,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 414 @ POND CRK			**TO:** (MAP #2027)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$331,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	FALLS	CR	0909-38-935	0.001	2013		**$262,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 217 @ BIG ELM CRK			**TO:** (MAP #65)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$262,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	CORYELL	CS	0909-39-903	0.1	2013		**$589,500**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON LEON ST @ LEON RIVER			**TO:** (MAP #1 GAT)				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$589,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-061	0.1	2013		**$265,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 138 @ MUSTANG CREEK			**TO:** (MAP#205)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$265,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-062	0.1	2013		**$325,400**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 327 @ PIN OAK CR			**TO:** (MAP #71)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$325,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-063	0.1	2013		**$271,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 346 @ SANDERS CRK			**TO:** (MAP #136)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$271,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-983	0.1	2013		**$408,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 210 @ TEHUACANA			**TO:** CREEK (MAP#34)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$408,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2013 TOTALS:			**WACO**	**12 PROJECTS**		**CATEGORY 6 FUNDS:**	**$5,289,100**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$5,289,100

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	BOSQUE	CR	0909-28-022	0.2	2014		**$1,441,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 333 @ N BOSQUE RIVER			**TO:** (MAP #13)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,441,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	CS	0909-36-901	0.1	2014		**$802,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: LAMPASAS RV ON TOLL BRDG R			**TO:** (MAP #48-BELTON)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$802,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	CS	0909-36-962	0.1	2014		**$733,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: W CENTRAL AVE @ NOLAN CRK			**TO:** (MAP #1 BELTON)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$733,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-904	0.001	2014		**$408,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 826 @ JACKS BRANCH			**TO:** (MAP #29)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$408,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-924	0.1	2014		**$262,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 394 @ COLEMAN CR			**TO:** (MAP #176A)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$262,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-927	0.1	2014		**$361,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 482 @ COTTONWOOD CR			**TO:** (MAP #201)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$361,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	HILL	CR	0909-37-931	0.1	2014		**$328,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 549 @ AQUILLA CR			**TO:** (MAP #207)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$328,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-952	0.001	2014		**$385,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 302			**TO:** @ PECAN CREEK (MAP #76)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$385,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-962	0.1	2014		**$353,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 300 @ WHITE ROCK CRK			**TO:** (MAP #75)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$353,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-963	0.1	2014		**$408,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 305 @ BYNUM CREEK			**TO:** (MAP #81)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$408,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	HILL	CR	0909-37-965	0.1	2014		**$287,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 262 @ TRIB OF			**TO:** PECAN CREEK (MAP#68)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$287,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-906	0.1	2014		**$262,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 469 @ POND CRK TRIB			**TO:** (MAP #2097)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$262,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	FALLS	CR	0909-38-908	0.1	2014		**$306,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 284 @ CEDAR CRK BR			**TO:** (MAP #112)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$306,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-912	0.1	2014		**$273,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 578 @ COTTONWOOD CRK			**TO:** (MAP #2057)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$273,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-913	0.1	2014		**$257,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 198 @ CEDAR CRK			**TO:** (MAP #91)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$257,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-914	0.1	2014		**$405,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 245 @ BRUSHY CRK			**TO:** (MAP #45)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$405,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-916	0.1	2014		**$331,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 203 @ SULFUR CRK			**TO:** (MAP #72)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$331,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-917	0.1	2014		**$286,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 424 @ N ELM CRK			**TO:** (MAP #2040)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$286,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	FALLS	CR	0909-38-920	0.1	2014		**$529,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 228_@ BRUSHY CREEK			**TO:** (MAP #23)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$529,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-928	0.001	2014		**$265,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 425 @ BRANCH			**TO:** OF N ELM CREEK (MAP #2038)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$265,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-961	0.1	2014		**$319,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 141 @ ALLIGATOR CRK			**TO:** (MAP #94)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$319,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	FALLS	CR	0909-38-962	0.1	2014		**$313,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 263 @ BIG SANDY CRK BR			**TO:** (MAP #28)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$313,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-911	0.1	2014		**$284,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 153 @ NAVASOTA RV TRIB			**TO:** (MAP #13)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$284,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-912	0.1	2014		**$295,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 192 @ SANDY CREEK			**TO:** (MAP #29)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$295,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	LIMESTONE	CR	0909-40-913	0.1	2014		**$339,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 272 @ JACKS CREEK			**TO:** (MAP #64)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$339,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-914	0.1	2014		**$295,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 408 @ STEELE CRK RELIEF			**TO:** (MAP #117)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$295,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-916	0.1	2014		**$306,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 145 @ NAVASOTA RV TRIB			**TO:** (MAP #17)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$306,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-918	0.1	2014		**$317,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 146 @ MUSTANG CRK BR			**TO:** (MAP #16)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$317,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-939	0.1	2014		**$273,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 520 @ NAVASOTA RV TRI			**TO:** (MAP #201)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$273,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-950	0.12	2014		**$1,057,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 311 @ NAVASOTA RIVER			**TO:** (MAP #229)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,057,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	LIMESTONE	CR	0909-40-964	0.001	2014		**$273,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: ON CR 438 @ STEELE CR TRIB			**TO:** (MAP #218)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$273,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-970	0.001	2014		**$306,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 475 @ BR OF CEDAR CRK			**TO:** (MAP #219) (LCR 633 HRNSTEAD RD)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$306,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	CR	0909-40-976	0.1	2014		**$606,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 408 @ MILLS CREEK			**TO:** (MAP #115)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$606,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**WACO**	**33 PROJECTS**	**CATEGORY 6 FUNDS:**	**$13,665,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$13,665,000
	WACO TOTALS:	**63 PROJECTS**	**CATEGORY 6 FUNDS:**	**$24,601,778**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$24,601,778

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WICHITA FALLS	MONTAGUE	CR	0903-28-047	0.1	2011		**$357,171**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 241 (CHILDRESS RD) AT MOU			**TO:** CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$357,171
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	MONTAGUE	CR	0903-28-056	0.04	2011		**$238,114**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 430 (DRY VALLEY ROAD) AT			**TO:** CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$238,114
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	ARCHER	CR	0903-29-025	0.1	2011		**$357,171**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 238 SOUTH SIDE IRRIGATION			**TO:** (CONTINENTAL)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$357,171
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WILBARGER	CR	0903-30-031	0.1	2011		**$138,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 260 (CR 109 NORTH) AT DRA			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$138,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WILBARGER	CR	0903-30-043	1	2011		**$138,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 147 (CR 110W) AT DRAW			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$138,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS: WICHITA FALLS 5 PROJECTS CATEGORY 6 FUNDS: $1,230,256

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $1,230,256

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WICHITA FALLS	COOKE	CR	0903-15-077	0.1	2012		**$178,585**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 465 (CR 165) AT DRAW			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$178,585
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	COOKE	CR	0903-15-094	0.1	2012		**$178,585**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 492 (CR 122) AT HICKORY CR			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$178,585
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:		**WICHITA FALLS**		**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$357,170**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$357,170
WICHITA FALLS	COOKE	CR	0903-15-086	0.1	2014		**$138,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 292 (CR 332) AT DRAW			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$138,900
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WILBARGER	CR	0903-30-036	0.001	2014		**$138,900**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 287 AT DRAW (CR 132E)			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$138,900
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:		**WICHITA FALLS**		**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$277,800**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$277,800
		WICHITA FALLS TOTALS:		**9 PROJECTS**		**CATEGORY 6 FUNDS:**	**$1,865,226**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,865,226

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	AUSTIN	CR	0913-20-070	0.05	2010		**$276,148**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT OAK POINT CREEK CR 5186 **TO:** (MEITH ROAD) STR# AA02-19-001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$276,148
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-068	0.07	2010		**$343,855**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT WEST MILL CREEK CR 5202 **TO:** (SKALAK ROAD) STR # AA01-87-002							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$343,855
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	FAYETTE	CR	0913-28-054	0.09	2010		**$239,159**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT RABBS CREEK CR 702 **TO:** (TEINERT RD) STR # AA03-80-002							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$239,159
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	FAYETTE	CR	0913-28-062	0.1	2010		**$16,281**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT RABBS CREEK__ CR 702 **TO:** (TEINERT RD) # AA03-80-002							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$16,281
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	JACKSON	CR	0913-18-019	0.09	2010		**$418,054**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT W. CARANCAHUA CREEK CR **TO:** (CR 453) STR# AA02-18-001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$418,054
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	LAVACA	CR	0913-29-030	0.08	2010		**$321,677**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT CROOKED CREEK CR 122 **TO:** (CR 122) STR # AA04-44-001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$321,677
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	LAVACA	CR	0913-29-038	0.08	2010		**$207,519**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LITTLE BRUSHY CREEK__CR **TO:** (CR_437)__#AA0420001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$207,519
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**YOAKUM**	**7 PROJECTS**	**CATEGORY 6 FUNDS:**	**$1,822,693**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,822,693

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	AUSTIN	CR	0913-20-071	0.2	2011		**$485,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT CAMPBELL BRANCH CR 528			**TO:** (OLD NELSONVILLE RD) STR# AA0294				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$485,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-028	0.5	2011		**$455,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT CLEAR FORK CR 385			**TO:** (CR 385) #AA0385001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$455,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-031	1	2011		**$515,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT FIVE MILE CREEK CR 193			**TO:** #AA0193001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$515,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-033	0.5	2011		**$250,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT VANHAM CREEK CR 382			**TO:** (CR 382) #AA0382001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$250,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	COLORADO	CR	0913-26-052	0.07	2011		**$310,358**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: CR 208 AT HARVEY CREEK			**TO:** (CR 208) STR # AA03-58-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$310,358
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	VICTORIA	CR	0913-27-037	1	2011		**$1,761,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT COLETO CREEK CR 139			**TO:** (ARNOLD ROAD) STR # AA01-20-003				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,761,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2011 TOTALS:		**YOAKUM**		**6 PROJECTS**		**CATEGORY 6 FUNDS:**	**$3,776,358**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$3,776,358

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	WHARTON	CR	0913-09-045	0.3	2012		**$311,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BLUE CREEK			**TO:** EAST CALHOUN ST. #C003-45-001				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$311,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	DE WITT	CR	0913-17-032	0.5	2012		**$364,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MAHAHUILIA CREEK CR 294			**TO:** (YKT SLICKFIELD ROAD) #AA0293003				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$364,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	JACKSON	CR	0913-18-022	0.4	2012		**$399,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRY CREEK CR 721			**TO:** (CR 317A) AA02-77-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$399,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-074	0.5	2012		**$341,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT OAK POINT CREEK CR 5193			**TO:** (POST OAK POINT RD) AA01-96-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$341,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-077	0.62	2012		**$455,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT WEST FORK MILL CREEK CR			**TO:** (SHELBY ROAD) #AA0247001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$455,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-078	0.5	2012		**$419,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT PECAN BRANCH CR 5144			**TO:** (PILCIK RD) STR # AA02-67-002				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$419,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	AUSTIN	CR	0913-20-081	0.3	2012		**$427,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT PINEY CREEK CR 330			**TO:** (HOFF RD) STR # AA03-30-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$427,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-082	0.4	2012		**$334,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT WEST FORK MILL CREEK CR			**TO:** (MAREK ROAD) AA02-37-002				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$334,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	MATAGORDA	CR	0913-21-036	0.3	2012		**$566,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LIVE OAK BAYOU CR 354			**TO:** (HAWKINSVILLE RD.) STR #AA01-70-00				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$566,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-034	0.4	2012		**$277,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT LIVE OAK CREEK			**TO:** (CR 354) AA03-54-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$277,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-910	0.1	2012		**$287,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT GELHORN CREEK CR 363			**TO:** (CR 363) STR # AA03-63-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$287,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**YOAKUM**	**11 PROJECTS**	**CATEGORY 6 FUNDS:**	**$4,180,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,180,000

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	CALHOUN	CS	0913-19-020	0.62	2013		**$473,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW AT BAY AVENUE			**TO:** IN SEADRIFT #D00015001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$473,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-072	0.5	2013		**$270,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT ELM SLOUGH CR 140			**TO:** (GRESHAM ST) STR # D001-40-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$270,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-075	0.5	2013		**$324,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT SANDY CREEK CR 5204			**TO:** (BUECHMAN RD) STR # AA01-98-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$324,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-079	0.5	2013		**$264,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW CR 5200			**TO:** (ZETTEL RD) STR # AA03-00-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$264,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	CR	0913-20-080	0.5	2013		**$307,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW CR 5213			**TO:** (BERNARD RD) STR # AA02-12-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$307,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-032	0.62	2013		**$237,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT FREEMAN CREEK CR 340			**TO:** STR # AA03-40-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$237,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	GONZALES	CR	0913-22-904	0.5	2013		**$225,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DENTON CREEK CR 355			**TO:** (CR 355) STR # AA03-35-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-907	0.62	2013		**$227,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT ROCKY CREEK CR 377			**TO:** (CR 377) STR # AA05-45-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$227,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-913	0.4	2013		**$225,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BERRY CREEK CR 342			**TO:** (CR 342) STR # AA03-42-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-915	0.4	2013		**$225,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT VALLEY BRANCH CR 396			**TO:** (CR 396) STR # AA03-96-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	VICTORIA	CR	0913-27-051	0.5	2013		**$307,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW CR 39			**TO:** (NURSERY RD) #AA0146002				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$307,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	VICTORIA	CR	0913-27-902	0.1	2013		**$225,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW CR 120			**TO:** (ARNOLD ROAD) STR # AA01-20-002				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	LAVACA	CR	0913-29-034	0.5	2013		**$527,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MIXON CREEK #1 CR 213 **TO:** (CR 213) STR # AA04-37-001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$527,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**YOAKUM**	**13 PROJECTS**	**CATEGORY 6 FUNDS:**	**$3,836,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,836,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	WHARTON	CR	0913-09-041	0.3	2014		**$604,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BLUE CREEK # 1 CR 421			**TO:** (CR 421) STR # AA04-00-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$604,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	WHARTON	CR	0913-09-044	0.2	2014		**$225,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MUD CREEK CR 400			**TO:** (CR 400) STR# AA04-20-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	WHARTON	CR	0913-09-907	0.2	2014		**$288,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BAUGHMAN SLOUGH CR 10			**TO:** (FULTON RD) STR # AA01-02-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$288,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	DE WITT	CR	0913-17-912	0.5	2014		**$301,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW CR 264			**TO:** (CABEZA RD) STR # AA03-05-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$301,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	JACKSON	CR	0913-18-900	0.2	2014		**$398,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT STEM BRANCH CR 284			**TO:** (CR 284) AA01-10-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$398,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	JACKSON	CR	0913-18-902	0.4	2014		**$406,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT VENADO CREEK CR 313			**TO:** (CR 313) STR # AA02-78-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$406,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	CALHOUN	CR	0913-19-901	0.1	2014		**$398,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT AGUA DULCE BRANCH CR 5			**TO:** (SWEETWATER RD) STR# AA02-04-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$398,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	MATAGORDA	CR	0913-21-900	0.2	2014		**$489,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT MOCCASIN CREEK CR 173			**TO:** (STRARUP ROAD/CR 485) STR AA03210				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$489,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-900	0.2	2014		**$429,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT PEACH CREEK CR 415			**TO:** (CR 415) STR # AA04-15-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$429,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-901	0.1	2014		**$264,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT BRUSHY CREEK CR 118			**TO:** (CR 118) STR # AA01-18-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$264,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-909	0.1	2014		**$284,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT SUGAR CREEK CR 132			**TO:** (CR 132) STR # AA01-32-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$284,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	CR	0913-22-912	0.1	2014		**$264,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW CR 376			**TO:** (CR 376) STR # AA03-76-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$264,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	VICTORIA	CR	0913-27-903	0.1	2014		**$225,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW CR 184			**TO:** (ALOE ROAD) STR # AA01-84-002				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$225,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	VICTORIA	CR	0913-27-908	0.1	2014		**$306,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRY CREEK CR 114			**TO:** (WEBER ROAD) STR # AA01-14-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$306,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	FAYETTE	CR	0913-28-056	0.5	2014		**$391,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT DRAW CR 282			**TO:** (DUBINA-WEIMAR RD) AA02-84-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$391,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	FAYETTE	CR	0913-28-057	0.5	2014		**$391,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT OWL CREEK CR 190			**TO:** (OWL CREEK RD) STR # AA03-79-002				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$391,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	FAYETTE	CR	0913-28-900	0.1	2014		**$469,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT WERTZNER CREEK CR 179			**TO:** (HALSTEDT ROAD) STR # AA01-79-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$469,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	LAVACA	CR	0913-29-032	0.5	2014		**$451,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT EAST SANDY CREEK			**TO:** (CR 14A) STR # AA05-63-001				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$451,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	LAVACA	CR	0913-29-036	0.5	2014		**$974,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT SOUTH FORK MUSTANG CRE **TO:** (CR 315) STR # AA03-55-001							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$974,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	LAVACA	CR	0913-29-041	0.1	2014		**$437,000**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT WILLOW CREEK CR 444 **TO:** (CR 122) STR # AA04-44-002							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$437,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**YOAKUM**	**20 PROJECTS**	**CATEGORY 6 FUNDS:** **$7,994,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $7,994,000
	YOAKUM TOTALS:	**57 PROJECTS**	**CATEGORY 6 FUNDS:** **$21,609,051**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $21,609,050

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM

Category 6 - OFF-SYSTEM Structures Replacement and Rehabilitation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**607 PROJECTS**			**CATEGORY 6 FUNDS:**	**$305,218,617**
						OTHER CATEGORIES:	$10,560,000
						LOCAL FUNDS:	$9,891,000
						EST. COST/LOW BID:	$325,669,614

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 6

RAILROAD GRADE SEPARATION BRIDGE PROJECTS

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	CASS	FM 3129	3195-01-010	0.95	2010		**$3,898,849**
DESCRIPTION: RAILROAD GRADE SEPARATION							
LIMITS FROM: AT UNION PACIFIC RAILROAD			**TO:** DOT NO. 794533C				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,898,849
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**ATLANTA**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$3,898,849**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,898,849
	ATLANTA TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$3,898,849**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,898,849

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	HAYS	LP 82	0016-09-033	1.34	2013		**$32,544,000**
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE							
LIMITS FROM: IH 35			**TO:** CHARLES AUSTIN ST				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$32,544,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**AUSTIN**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$32,544,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$32,544,000
	AUSTIN TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$32,544,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$32,544,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	LIBERTY	FM 1960	1685-04-017	1.45	2011		**$9,152,710**
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES						
LIMITS FROM:	AT UP RR		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$9,152,710
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BEAUMONT**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$9,152,710**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$9,152,710
	BEAUMONT TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$9,152,710**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$9,152,710

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	HALL	FM 1547	0844-05-008	0.44	2014		**$4,789,519**
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE							
LIMITS FROM: US 287			**TO:** 0.23 MILES EAST OF US 287				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,789,519
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**CHILDRESS**	**1 PROJECT**	**CATEGORY 6 FUNDS:** **$4,789,519**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,789,519
	CHILDRESS TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:** **$4,789,519**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,789,519

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	MAVERICK	FM 1021	1229-01-042	0.39	2012		**$9,530,798**
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES							
LIMITS FROM: MONROE STREET			**TO:** AUSTIN STREET				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$9,530,798
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**LAREDO**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$9,530,798**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$9,530,798
	LAREDO TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$9,530,798**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$9,530,798

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	ANGELINA	US 59	0176-02-090	0.8	2012		**$17,178,050**
DESCRIPTION: REPLACE RAILROAD UNDERPASS							
LIMITS FROM: .9 MILES N. OF LP 287 (N)(@ UP/S **TO:** .1 MILES N. OF LP 287 (N)							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$17,178,050
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	ANGELINA	US 69	2553-01-094	0.01	2012		**$3,291,100**
DESCRIPTION: REPLACE EXISTING RR STRUCTURE							
LIMITS FROM: AT UP RR UNDERPASS ON N LOO **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,291,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**LUFKIN**	**2 PROJECTS**		**CATEGORY 6 FUNDS:**	**$20,469,150**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$20,469,150
LUFKIN	ANGELINA	BU 59-G	0176-02-094	0.01	2014		**$5,321,970**
DESCRIPTION: REPLACE RAILROAD UNDERPASS							
LIMITS FROM: AT A&NR RR UNDERPASS **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,321,970
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**LUFKIN**	**1 PROJECT**		**CATEGORY 6 FUNDS:**	**$5,321,970**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$5,321,970
			LUFKIN TOTALS:	**3 PROJECTS**		**CATEGORY 6 FUNDS:**	**$25,791,120**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$25,791,120

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	CAMERON	CS	0921-06-073	6	2010		**$9,820,000**
DESCRIPTION:	CONSTRUCT NEW RR						
LIMITS FROM:	0.03 MI N OF US 281		**TO:** US 77/83			3, 10	$8,866,284
EXISTING:							$413,716
PROPOSED:							$19,100,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	CS	0921-06-233	0.17	2010		**$3,170,751**
DESCRIPTION:	CONSTRUCT NEW RAIL INT'L BR OVER RIO GRANDE & ACCESS RD						
LIMITS FROM:	RIO GRANDE RIVER		**TO:** 0.03 MI N OF US 281			10	$5,729,249
EXISTING:							$0
PROPOSED:							$8,900,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**PHARR**	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$12,990,751**
			OTHER CATEGORIES:	$14,595,533
			LOCAL FUNDS:	$413,716
			EST. COST/LOW BID:	$28,000,000
	PHARR TOTALS:	**2 PROJECTS**	**CATEGORY 6 FUNDS:**	**$12,990,751**
			OTHER CATEGORIES:	$14,595,533
			LOCAL FUNDS:	$413,716
			EST. COST/LOW BID:	$28,000,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	GREGG	LP 281	1763-03-029	0.84	2011		**$13,300,000**
DESCRIPTION: CONSTRUCT RAILROAD OVERPASS & APPROACHES AT UPRR							
LIMITS FROM: SH 31 IN LONGVIEW, S			**TO:** 0.42 MI S OF FM 2087				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$13,300,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**TYLER**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$13,300,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$13,300,000
	TYLER TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$13,300,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$13,300,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

CATEGORY 6 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	BELL	LP 363	0320-06-004	0.95	2010		**$8,427,101**
DESCRIPTION: CONSTRUCT OVERPASS TO ELIMINATE AT GRADE RAILROAD CROSSING							
LIMITS FROM: @ BNSF RAILROAD			**TO:** (NW LP 363)(MAIN LN)(MAIN & TRACK				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$8,427,101
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**WACO**	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$8,427,101**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$8,427,101
	WACO TOTALS:	**1 PROJECT**	**CATEGORY 6 FUNDS:**	**$8,427,101**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$8,427,101

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 6 - Railroad Grade Separation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 6 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**12 PROJECTS**			**CATEGORY 6 FUNDS:**	**$120,424,848**
						OTHER CATEGORIES:	$14,595,533
						LOCAL FUNDS:	$413,716
						EST. COST/LOW BID:	$135,434,097

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 10

SUPPLEMENTAL TRANSPORTATION PROJECTS

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 10 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	RANDALL	IH 27	0168-09-148	2.72	2013		**$4,807,080**
DESCRIPTION: RECONSTRUCT, ADD 2 ADDITIONAL LANES							
LIMITS FROM: WESTERN STREET IN AMARILLO			**TO:** LP 335			11	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$4,807,081
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**AMARILLO**	**1 PROJECT**	**CATEGORY 10 FUNDS:** **$4,807,080**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,807,081
	AMARILLO TOTALS:	**1 PROJECT**	**CATEGORY 10 FUNDS:** **$4,807,080**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,807,081

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	BOWIE	SH 93	0218-01-070	0.51	2010		**$3,363,608**
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES							
LIMITS FROM: AT UNION PACIFIC RR OVERPAS			**TO:** .			3	$1,713,000
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$5,076,609
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	TITUS	US 271	0248-09-001	4.23	2010		**$2,402,577**
DESCRIPTION: CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE DIVIDED FREEWAY							
LIMITS FROM: 0.3 MI. NORTH OF US 67			**TO:** 1.3 MI. NORTH OF FM 3417			12	$0
EXISTING:							$119,569,254
PROPOSED:							$121,971,831
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**ATLANTA**	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$5,766,185**
			OTHER CATEGORIES:	$1,713,000
			LOCAL FUNDS:	$119,569,254
			EST. COST/LOW BID:	$127,048,440
	ATLANTA TOTALS:	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$5,766,185**
			OTHER CATEGORIES:	$1,713,000
			LOCAL FUNDS:	$119,569,254
			EST. COST/LOW BID:	$127,048,440

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	HAYS	CR	0914-33-038	0.23	2010		**$562,439**
DESCRIPTION: RELOCATION OF TIE-IN OF ALT TRUCK ROUTE TO HIGHWAY							
LIMITS FROM: EXTEND TRUCK ROUTE FROM E			**TO:** ROUTE TERMINUS TO I-35 S OF BUDA				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$112,488
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$674,927
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	SH 71	0700-03-014	1.52	2010		**$585,055**
DESCRIPTION: INSTALL 14' CONTINUOUS LEFT TURN LANE AND 10' SHOULDERS							
LIMITS FROM: 0.27 MI EAST OF RO DRIVE			**TO:** 1.4 MI WEST OF BEE CREEK			7, 11	$2,799,675
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,384,731
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	SH 71	0700-03-118	1.52	2010		**$145,340**
DESCRIPTION: INSTALL 14' CONTINUOUS LEFT TURN LANE AND 10' SHOULDERS -							
LIMITS FROM: 0.27 MI EAST OF RO DRIVE			**TO:** 1.4 MI WEST OF BEE CREEK				$0
EXISTING:							$0
PROPOSED:					FC		$145,340
LEVEL OF AUTHORITY: LET, FUNDING CSJ							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	RM 1431	1378-02-034	0.79	2010		**$564,112**
DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY							
LIMITS FROM: 183A			**TO:** CR 185			7	$7,058,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,622,113
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	LP 360	0113-13-146	1	2010		**$37,000**
DESCRIPTION: INSTALL INTELLIGENT TRANSPORTATION SYSTEM							
LIMITS FROM: WALSH TARLETON DR			**TO:** WESTGATE BLVD				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$37,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	US 290	0114-01-052	1.2	2010		**$25,000**
DESCRIPTION: INSTALL INTELLIGENT TRANSPORTATION SYSTEM							
LIMITS FROM: CAMERON RD			**TO:** US 183				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$25,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	US 290	0114-02-089	2.5	2010		**$50,000**
DESCRIPTION: INSTALL INTELLIGENT TRANSPORTATION SYSTEM							
LIMITS FROM: US 183			**TO:** GILES RD				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$50,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	CS	0914-04-217	1.4	2010		**$525,774**
DESCRIPTION: EAST 7TH STREET CORRIDOR IMPROVEMENTS							
LIMITS FROM: CHICON STREET			**TO:** NORTHWESTERN AVE				$0
EXISTING: URBAN UNDIVIDED							$2,182,545
PROPOSED: URBAN UNDIVIDED							$2,708,319
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	CS	0914-04-258	1.4	2010		**$1,229,910**
DESCRIPTION: EAST 7TH ST CORRIDOR IMPROVEMENTS							
LIMITS FROM: NORTHWESTERN AVE			**TO:** PLEASANT VALLEY RD				$0
EXISTING: URBAN UNDIVIDED							$2,182,545
PROPOSED: URBAN UNDIVIDED							$3,412,455
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	CS	0914-04-259	0.001	2010		**$1,000,000**
DESCRIPTION: EAST 7TH STREET CORRIDOR IMPROVEMENTS							
LIMITS FROM: CHICON STREET			**TO:** NORTHWESTERN AVE				$0
EXISTING:							$0
PROPOSED:						FC	$1,000,000
LEVEL OF AUTHORITY: CONSTRUCT, FUNDING CSJ							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	LP 1	3136-01-163	1	2010		**$13,000**
DESCRIPTION: INSTALL INTELLIGENT TRANSPORTATION SYSTEM							
LIMITS FROM: LP 360			**TO:** SOUTHWEST PARKWAY				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$13,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**AUSTIN**	**11 PROJECTS**	**CATEGORY 10 FUNDS:**	**$4,737,630**
			OTHER CATEGORIES:	$9,857,675
			LOCAL FUNDS:	$4,477,578
			EST. COST/LOW BID:	$19,072,889

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	WILLIAMSON	SH 195	0836-01-009	3.28	2011		**$400,000**
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY							
LIMITS FROM: 0.805 MI S OF BELL CO LN			**TO:** SH 138			4, 11	$28,000,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$28,400,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
AUSTIN	WILLIAMSON	VA	0914-05-151	0.1	2011		**$1,584,000**
DESCRIPTION: ENV MITIGATION: EFFECT ON KARST CAVES							
LIMITS FROM: ENVIRONMENTAL MITIGATION			**TO:** SH 195 IN WILLIAMSON COUNTY				$0
EXISTING:							$0
PROPOSED:							$1,584,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	FM 110	3545-02-003	1.19	2011		**$2,503,688**
DESCRIPTION: CONST 5LN SUBURB SECT&4LN DIV RDWY							
LIMITS FROM: 1.215 MI EAST OF IH 35 EAST FRT			**TO:** SH 123/OLD BASTROP HWY			10	$0
EXISTING: RURAL DIVIDED							$15,840,000
PROPOSED: RURAL DIVIDED							$18,343,688
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**AUSTIN**	**3 PROJECTS**	**CATEGORY 10 FUNDS:**	**$4,487,688**
			OTHER CATEGORIES:	$28,000,000
			LOCAL FUNDS:	$15,840,000
			EST. COST/LOW BID:	$48,327,689

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	VA	0914-00-205	0.1	2012		**$8,091,328**
DESCRIPTION:	AUSTIN METRO AREA BIKE ROUTES						
LIMITS FROM:	AT VARIOUS LOCATIONS IN AUS		**TO:** .			7	$100,000
EXISTING:							$0
PROPOSED:							$8,191,328
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	CR	0914-05-167	0.1	2012		**$343,000**
DESCRIPTION:	REBUILD PAVEMENT STR & REALIGN LANES						
LIMITS FROM:	ON NORTHEAST INNER LOOP AT		**TO:** .				$0
EXISTING:							$17,150
PROPOSED:							$360,150
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**AUSTIN**	**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$8,434,328**
						OTHER CATEGORIES:	$100,000
						LOCAL FUNDS:	$17,150
						EST. COST/LOW BID:	$8,551,478
AUSTIN	TRAVIS	CR	0914-04-904	0.1	2013		**$1,229,910**
DESCRIPTION:	REHAB BRIDGE & APPROACHES						
LIMITS FROM:	ON OLD GREGG LN 3.35 MI E OF I		**TO:** STR AA1450-003			6	$200,000
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,429,910
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	CS	0914-05-140	2	2013		**$3,204,720**
DESCRIPTION:	CONST SW BYPASS FROM SH 29 TO FM 2243						
LIMITS FROM:	SH 29		**TO:** RM 2243				$0
EXISTING:							$0
PROPOSED:							$3,204,721
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**AUSTIN**	**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$4,434,630**
						OTHER CATEGORIES:	$200,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$4,634,631
			AUSTIN TOTALS:	**18 PROJECTS**		**CATEGORY 10 FUNDS:**	**$22,094,276**
						OTHER CATEGORIES:	$38,157,675
						LOCAL FUNDS:	$20,334,728
						EST. COST/LOW BID:	$80,586,687

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	JEFFERSON	VA	0920-38-168	0.1	2010		**$6,497,570**
DESCRIPTION:	CONSTRUCTION OF RAIL INTERCHANGE FACILITIES AT THE PORT						
LIMITS FROM:	PORT OF BEAUMONT		**TO:** .			5	$8,800,000
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$15,297,571
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BEAUMONT**	**1 PROJECT**	**CATEGORY 10 FUNDS:**	**$6,497,570**
			OTHER CATEGORIES:	$8,800,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$15,297,571

BEAUMONT	ORANGE	VA	0920-30-067	0.1	2011		**$490,000**
DESCRIPTION:	UPGRADE THE RAIL WITHIN THE PORT						
LIMITS FROM:	PORT OF ORANGE		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$490,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

BEAUMONT	ORANGE	CR	0920-30-069	0.46	2011		**$3,120,000**
DESCRIPTION:	CONSTRUCT NEW ROADWAY AND RAILROAD GRADE CROSSING TO ACCESS						
LIMITS FROM:	IH 10 FRONTAGE ROAD, SOUTH		**TO:** EAST BANK OF NECHES RIVER				$0
EXISTING:							$0
PROPOSED:							$3,120,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BEAUMONT**	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$3,610,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,610,001

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	JEFFERSON	CS	0920-38-153	0.62	2012		**$8,592,010**
DESCRIPTION: RECONSTRUCT FROM 2 LANES TO 4 LANES							
LIMITS FROM: CONCORD RD FROM SH 105			**TO:** LUCAS DR.				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,592,011
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	CS	0920-38-189	2	2012		**$2,768,878**
DESCRIPTION: CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE							
LIMITS FROM: DOWLEN RD FROM US 90, SOUT			**TO:** WALDEN RD. IN BEAUMONT				$0
EXISTING:							$9,069,200
PROPOSED:							$11,838,078
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**BEAUMONT**	**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$11,360,888**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$9,069,200
						EST. COST/LOW BID:	$20,430,089
BEAUMONT	JEFFERSON	CS	0920-38-187	1.6	2013		**$3,084,543**
DESCRIPTION: CONSTRUCT A 4 LANE STREET WITH A CONTINUOUS LEFT TURN LANE							
LIMITS FROM: WASHINGTON BLVD FROM FM 3			**TO:** LANGHAM RD IN BEAUMONT				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$3,630,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,714,543
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**BEAUMONT**	**1 PROJECT**		**CATEGORY 10 FUNDS:**	**$3,084,543**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$3,630,000
						EST. COST/LOW BID:	$6,714,543
			BEAUMONT TOTALS:	**6 PROJECTS**		**CATEGORY 10 FUNDS:**	**$24,553,001**
						OTHER CATEGORIES:	$8,800,000
						LOCAL FUNDS:	$12,699,200
						EST. COST/LOW BID:	$46,052,204

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 10 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	WASHINGTON	US 290	0186-06-066	4.09	2011		**$245,000**
DESCRIPTION: CONVERT NON-FREEWAY CONSISTING OF GRADING, STRUCTURES,							
LIMITS FROM: THE BNSF RAILROAD			**TO:** 0.3 MILE EAST OF FM 577			11, 12	$35,600,000
EXISTING: RURAL DIVIDED							$15,000,000
PROPOSED: RURAL DIVIDED							$50,845,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	BRAZOS	FM 2154	0540-04-062	0.5	2011		**$28,730,607**
DESCRIPTION: CONSTRUCT AN INTERCHANGE FACILITY CONSISTING OF GRADING,							
LIMITS FROM: AT JONES & LAMAR STREETS O			**TO:** TEXAS A&M UNIVERSITY CAMPUS				$0
EXISTING: URBAN DIVIDED							$4,250,000
PROPOSED: URBAN DIVIDED							$32,980,607
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**BRYAN**	**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$28,975,607**
						OTHER CATEGORIES:	$35,600,000
						LOCAL FUNDS:	$19,250,000
						EST. COST/LOW BID:	$83,825,608
BRYAN	BRAZOS	FM 60	0506-01-082	1.68	2012		**$5,390,418**
DESCRIPTION: WIDENING OF A NON-FREEWAY FACILITY CONSISTING OF GRADING,							
LIMITS FROM: SH 6			**TO:** FM 158			3, 11	$2,822,524
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,212,943
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**BRYAN**	**1 PROJECT**		**CATEGORY 10 FUNDS:**	**$5,390,418**
						OTHER CATEGORIES:	$2,822,524
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$8,212,943
			BRYAN TOTALS:	**3 PROJECTS**		**CATEGORY 10 FUNDS:**	**$34,366,025**
						OTHER CATEGORIES:	$38,422,524
						LOCAL FUNDS:	$19,250,000
						EST. COST/LOW BID:	$92,038,551

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	KARNES	US 181	0100-05-068	1	2013		**$300,000**
DESCRIPTION: CONSTRUCT NORTHBOUND OVERPASS							
LIMITS FROM: .5 MI. NORTH OF SH 80			**TO:** .5 MI. SOUTH OF SH 80			11	$100,000
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	SH 361	2263-02-084	1.68	2013		**$354,832**
DESCRIPTION: CONSTRUCT OF FERRY PRIORITY BOARDING LANES							
LIMITS FROM: 1.25MI N OF FERRY LAND,ISLAN			**TO:** .25MI S OF FERRY LAND, PORT ARANS			11	$200,000
EXISTING:							$0
PROPOSED:							$554,832
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:		**CORPUS CHRISTI**		**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$654,832**
						OTHER CATEGORIES:	$300,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$954,832
CORPUS CHRISTI	NUECES	US 181	0101-06-095	6.44	2014		**$5,132,000**
DESCRIPTION: CONSTRUCT NEW HARBOR BRIDGE OVER SHIP CHANNEL FOR C.C. PORT							
LIMITS FROM: N. OF THE CORPUS CHRISTI SHIP			**TO:** S. OF THE CORPUS CHRISTI SHIP CHA			2	$131,168,000
EXISTING: URBAN DIVIDED							$100,000,000
PROPOSED: URBAN DIVIDED							$236,300,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: TOLL CANDIDATE							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	VA	0916-35-140	0.1	2014		**$5,007,375**
DESCRIPTION: CONSTRUCT TRADE PROCESSING AND INLAND CENTER							
LIMITS FROM: NEAR ROBSTOWN COUNTY AIRP			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$5,007,376
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:		**CORPUS CHRISTI**		**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$10,139,375**
						OTHER CATEGORIES:	$131,168,000
						LOCAL FUNDS:	$100,000,000
						EST. COST/LOW BID:	$241,307,376
		CORPUS CHRISTI TOTALS:		**4 PROJECTS**		**CATEGORY 10 FUNDS:**	**$10,794,207**
						OTHER CATEGORIES:	$131,468,000
						LOCAL FUNDS:	$100,000,000
						EST. COST/LOW BID:	$242,262,208

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	VA	0918-45-774	0.001	2010		**$776,475**
DESCRIPTION: PEDESTRIAN/BICYCLE LINK FOR TRAIL ALONG COTTONWOOD CREEK							
LIMITS FROM: HAMILTON PARK			**TO:** WHITE ROCK CREEK TRAIL IN DALLA				$0
EXISTING:							$1,473,525
PROPOSED:							$2,250,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	VA	0918-45-852	0.001	2010		**$1,251,844**
DESCRIPTION: PEDESTRAIAN/BICYCLE LINK FOR TRAIL ALONG COTTONWOOD CREEK_-							
LIMITS FROM: HAMILTON PARK			**TO:** WHITE ROCK CREEK TRAIL IN DALLA				$0
EXISTING:							$0
PROPOSED:						FC	$1,251,844
LEVEL OF AUTHORITY: LET, FUNDING CSJ							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	US 287	0172-08-050	3.18	2010		**$983,928**
DESCRIPTION: WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY							
LIMITS FROM: BUS US 287 IN ENNIS			**TO:** SOUTH OF SH 34				$27,800,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$28,783,928
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	ELLIS	US 287	0172-08-055	3.18	2010		**$1,500,000**
DESCRIPTION: WDN 2-LN UNDIVIDED HWY TO 4-LN DIVIDED HWY W/_GRD SEPARATION							
LIMITS FROM: BUS US 287 IN ENNIS			**TO:** SOUTH OF SH 34				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,500,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	US 287	0172-08-056	3.18	2010		**$8,011,800**
DESCRIPTION: WDN 2-LN UNDIVIDED HWY TO 4-LN DIVIDED HWY W/ GRD SEPARATED							
LIMITS FROM: BUS US 287 IN ENNIS			**TO:** SOUTH OF SH 34				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)						FC	$8,011,800
LEVEL OF AUTHORITY: LET, FUNDING CSJ							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	IH 45	0092-02-116	1.83	2010		**$3,075,200**
DESCRIPTION: UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC							
LIMITS FROM: AT FULGHUM RD INTERCHANGE			**TO:** .				$1,421,350
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$4,496,550
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 10 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2010 TOTALS:			**DALLAS**	**6 PROJECTS**		**CATEGORY 10 FUNDS:**	**$15,599,247**
						OTHER CATEGORIES:	$29,221,350
						LOCAL FUNDS:	$1,473,525
						EST. COST/LOW BID:	$46,294,122
DALLAS	DALLAS	IH 20	2374-04-062	0.6	2011		**$4,625,192**
DESCRIPTION: CONSTRUCT EB TO SB RAMP AT CLARK RD							
LIMITS FROM: AT SPUR 408 AND CLARK RD			**TO:** .				$3,200,000
EXISTING: URBAN FREEWAY							$500,000
PROPOSED: URBAN FREEWAY							$8,325,192
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
FISCAL YEAR 2011 TOTALS:			**DALLAS**	**1 PROJECT**		**CATEGORY 10 FUNDS:**	**$4,625,192**
						OTHER CATEGORIES:	$3,200,000
						LOCAL FUNDS:	$500,000
						EST. COST/LOW BID:	$8,325,192

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	ELLIS	IH 35E	0048-04-079	10.8	2012		**$3,204,720**
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES							
LIMITS FROM: US 77 SOUTH OF WAXAHACHIE			**TO:** US 77 NORTH OF WAXAHACHIE			11	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$3,204,721
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	IH 35E	0196-01-056	5.58	2012		**$5,608,260**
DESCRIPTION: RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND							
LIMITS FROM: FM 2181 S IN CORINTH			**TO:** LP 288			11	$1,000,000
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$6,608,261
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	IH 35E	0196-02-068	3.74	2012		**$6,983,928**
DESCRIPTION: RECONST 6 LN TO 8 MAINLANES, 4 CONCURRENT MNGED/HOV, 6/8							
LIMITS FROM: DALLAS COUNTY LINE			**TO:** NORTH OF CORPORATE DRIVE			2, 5	$322,950,000
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$329,933,928
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-773	0.35	2012		**$801,180**
DESCRIPTION: WIDEN STREET TO FOUR LANE DIVIDED ROADWAY							
LIMITS FROM: SANDY LAKE RD FROM N COPPE			**TO:** S COPPELL RD IN CITY OF COPPELL				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$801,181
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	CS	0918-45-844	0.001	2012		**$6,569,676**
DESCRIPTION: GRADE SEPARATION							
LIMITS FROM: ON PLEASANT RUN AT MILLERS			**TO:** AND AT UP RR IN CITY OF WILMER			7	$2,300,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,869,676
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	CS	0918-45-853	0.001	2012		**$1,602,360**
DESCRIPTION: RECONSTRUCT CITY STREET AND SIGNAL IMPROVEMENTS AT							
LIMITS FROM: ON DANIELDALE RD FROM IH 35			**TO:** HOUSTON SCHOOL RD IN LANCASTER			5	$345,750
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$70,410
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,018,520
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 10 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	DALLAS	IH 30	1068-04-116	1.45	2012		**$98,124,652**
DESCRIPTION:	WIDEN AND RECONSTRUCT FREEWAY WITH HOV/MANAGED &						
LIMITS FROM:	EAST OF SYLVAN AVE		**TO:** IH 35E			2	$31,875,348
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$130,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**DALLAS**	**7 PROJECTS**	**CATEGORY 10 FUNDS:**	**$122,894,776**
			OTHER CATEGORIES:	$358,471,098
			LOCAL FUNDS:	$70,410
			EST. COST/LOW BID:	$481,436,287

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	ROCKWALL	SH 66	0009-04-060	2.5	2014		**$245,000**
DESCRIPTION: WIDEN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED							
LIMITS FROM: SH 205 (ROCKWALL SQUARE)			**TO:** FM 549				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$245,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DENTON	IH 35E	0196-01-074	0.58	2014		**$1,980,000**
DESCRIPTION: RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND							
LIMITS FROM: LP 288 (SOUTH OF DENTON)			**TO:** US 77				$500,000
EXISTING: RURAL FREEWAY							$14,220,000
PROPOSED: RURAL FREEWAY							$16,700,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 35E	0196-03-240	0.001	2014		**$7,010,325**
DESCRIPTION: GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR							
LIMITS FROM: AT BELT LINE RD			**TO:** .				$4,402,400
EXISTING: URBAN FREEWAY							$11,350,600
PROPOSED: URBAN FREEWAY							$22,763,325
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 35E	0442-02-118	0.55	2014		**$13,173,951**
DESCRIPTION: REPLACE BR & APPRS							
LIMITS FROM: AT BRAZOS ST & TRINITY RIVER			**TO:** .			6	$75,000,000
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$88,173,951
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**DALLAS**	**4 PROJECTS**	**CATEGORY 10 FUNDS:** **$22,409,276**
			OTHER CATEGORIES: $79,902,400
			LOCAL FUNDS: $25,570,600
			EST. COST/LOW BID: $127,882,276
	DALLAS TOTALS:	**18 PROJECTS**	**CATEGORY 10 FUNDS:** **$165,528,491**
			OTHER CATEGORIES: $470,794,848
			LOCAL FUNDS: $27,614,535
			EST. COST/LOW BID: $663,937,877

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	BREWSTER	US 67	0020-11-045	1.89	2010		**$1,349,849**
DESCRIPTION:	OVERLAY UPGRADE SIDEWALKS TO ADA STANDARDS						
LIMITS FROM:	SH 118 NORTH (5TH ST)		**TO:** MOSLEY LANE			1	$1,825,528
EXISTING:							$0
PROPOSED:							$3,175,377
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	CS	0924-06-343	0.58	2010		**$6,064,889**
DESCRIPTION:	CONSTRUCT NEW ROADWAY_(PASEO DEL NORTE)						
LIMITS FROM:	NORTH DESERT BLVD (IH 10 FRT		**TO:** NORTH RESLER DR				$0
EXISTING:							$0
PROPOSED:							$6,064,890
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	PRESIDIO	VA	0924-07-010	1	2010		**$1,600,000**
DESCRIPTION:	PRESIDENTIAL PERMIT PREPARATION_PRESIDIO COUNTY						
LIMITS FROM:	AT INTERNATIONAL CROSSING		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$1,600,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2010**	**TOTALS:**	**EL PASO**	**3 PROJECTS**	**CATEGORY 10 FUNDS:** **$9,014,738**
					OTHER CATEGORIES: $1,825,528
					LOCAL FUNDS: $0
					EST. COST/LOW BID: $10,840,267

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	VA	0924-06-311	7.52	2011		**$17,233,091**
DESCRIPTION: BUILD 2-LANES UNDIVIDED W/ GRADE SEPERATED OVERPASS							
LIMITS FROM: FABENS PORT OF ENTRY			**TO:** INTERSTATE 10				$0
EXISTING: URBAN UNDIVIDED							$21,000,000
PROPOSED: URBAN UNDIVIDED							$38,233,091
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	IH 10	2121-02-123	1.2	2011		**$12,003,067**
DESCRIPTION: CONSTRUCT INTERCHANGE IMPROVEMENTS							
LIMITS FROM: 0.7 MI W OF SCHUSTER AVE.,AL			**TO:** 0.5 MI E OF SCHUSTER AVE.,ALONG I1				$160,480
EXISTING:							$0
PROPOSED:							$12,163,547
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	LP 375	2552-04-029	10.0	2011		**$6,250,000**
DESCRIPTION: ADD TWO INSIDE TRAVEL LANES							
LIMITS FROM: US 54 (PATRIOT FWY)			**TO:** ZARAGOZA RD			1, 2	$74,000,000
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$80,250,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2011 TOTALS:	**EL PASO**	**3 PROJECTS**	**CATEGORY 10 FUNDS:**	**$35,486,158**
			OTHER CATEGORIES:	$74,160,480
			LOCAL FUNDS:	$21,000,000
			EST. COST/LOW BID:	$130,646,639

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	PRESIDIO	US 67	0020-08-042	1	2013		**$504,900**
DESCRIPTION:	CONSTRUCT NEW LOCATION 4 LANE DIVIDED RELIEF ROUTE AROUND						
LIMITS FROM:	APPROX. .5 MI S OF MARFA		**TO:** .5 MI E OF MARFA			11	$0
EXISTING:							$0
PROPOSED:							$504,901
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	BREWSTER	US 67	0020-11-043	1	2013		**$247,500**
DESCRIPTION:	CONSTRUCT NEW LOCATION 4 LANE DIVIDED RELIEF ROUTE AROUND						
LIMITS FROM:	JUST SOUTH OF ALPINE		**TO:** JUST NORTH OF ALPINE			11	$0
EXISTING:							$0
PROPOSED:							$247,501
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	VA	0924-06-312	1	2013		**$200,000**
DESCRIPTION:	CONSTRUCTING NEW DEDICATED EXIT GATE FOR FAST TRAFFIC						
LIMITS FROM:	BOTA BORDER SAFETY INSPECT		**TO:** DELTA ST.				$0
EXISTING:							$0
PROPOSED:							$200,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2013**	**TOTALS:**	**EL PASO**	**3 PROJECTS**	**CATEGORY 10 FUNDS:** **$952,400**
					OTHER CATEGORIES: $0
					LOCAL FUNDS: $0
					EST. COST/LOW BID: $952,402

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	IH 10	2121-04-065	3.26	2014		**$15,000,000**
DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF							
LIMITS FROM: IH 10 @ LP 375			**TO:** .			2	$0
EXISTING: URBAN FREEWAY							$35,000,000
PROPOSED: URBAN FREEWAY					CBI		$50,000,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	VA	0924-06-136	10.8	2014		**$983,928**
DESCRIPTION: CONSTRUCT NEW LOCATION NON-FREEWAY:NORTHEAST EL PASO BYPASS							
LIMITS FROM: 1.8 MI EAST OF RAILROAD DR O			**TO:** TEX/NM STATE LINE ON FM 3255			2	$0
EXISTING:							$0
PROPOSED:							$983,929
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: TOLL CANDIDATE							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	IH 10	2121-02-093	4.85	2014		**$957,000**
DESCRIPTION: ADD TRAVEL LANE EACH DIRECTION							
LIMITS FROM: SOUTH OF SUNLAND PARK DRIV			**TO:** EXECUTIVE CENTER BLVD			2	$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$957,001
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**EL PASO**	**3 PROJECTS**	**CATEGORY 10 FUNDS:**	**$16,940,928**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$35,000,000
			EST. COST/LOW BID:	$51,940,930
	EL PASO TOTALS:	**12 PROJECTS**	**CATEGORY 10 FUNDS:**	**$62,394,224**
			OTHER CATEGORIES:	$75,986,008
			LOCAL FUNDS:	$56,000,000
			EST. COST/LOW BID:	$194,380,238

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	HOOD	FM 167	1513-01-013	0.29	2010		**$380,000**
DESCRIPTION: INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNAL							
LIMITS FROM: AT DECORDOVA BEND ENTRAN **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$380,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**FORT WORTH**	**1 PROJECT**	**CATEGORY 10 FUNDS:**	**$380,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$380,001

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	IH 35W	0081-12-039	0.1	2011		**$1,431,995**
DESCRIPTION:	INSTALL TURNAROUND BRIDGE FOR IH35W SB; ON NORTH SIDE FOR						
LIMITS FROM:	AT NORTH TARRANT PARKWAY		**TO:** IN FORT WORTH				$0
EXISTING:							$0
PROPOSED:							$1,431,996
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	VA	0902-48-557	0.1	2011		**$1,540,763**
DESCRIPTION:	TRINITY RIVER VISIONS CORRIDOR IMPROVEMENTS - TCSP FUNDS						
LIMITS FROM:	TRINITY RIVER VISIONS		**TO:** CORRIDOR IMPROVEMENTS				$0
EXISTING:							$0
PROPOSED:							$1,540,764
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	VA	0902-48-558	0.1	2011		**$395,000**
DESCRIPTION:	REDEVELOPMENT OF 7 PRIORITY CORRIDORS IN FORT WORTH						
LIMITS FROM:	FORT WORTH CORRIDOR REDEV		**TO:** VARIOUS LOCATIONS (7 CORRIDORS)				$0
EXISTING:							$0
PROPOSED:							$395,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	VA	0902-48-663	1	2011		**$400,590**
DESCRIPTION:	CONSTRUCT AND CONNECT TRAIL						
LIMITS FROM:	GAYLORD TEXAN; IN GRAPEVIN		**TO:** NORTH OF GRAPEVINE MILLS MALL				$0
EXISTING:							$2,000,000
PROPOSED:							$2,400,590
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	CS	0902-48-689	0.1	2011		**$1,721,874**
DESCRIPTION:	PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS						
LIMITS FROM:	ON PEACH STREET		**TO:** IN FORT WORTH				$0
EXISTING:							$0
PROPOSED:							$1,721,874
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	VA	0902-48-695	1.82	2011		**$5,458,950**
DESCRIPTION:	RECONSTRUCT AND WIDEN ROADWAY FROM 4 TO 6 LANES						
LIMITS FROM:	3600' SOUTH OF HONEY SUCKLE		**TO:** GR SOUTHWEST PKWY IN GRAND PR				$0
EXISTING:	URBAN DIVIDED						$1,227,050
PROPOSED:	URBAN DIVIDED						$6,686,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	VA	0902-48-711	0.1	2011		**$792,000**
DESCRIPTION:	DRAINAGE IMPROVEMENTS						
LIMITS FROM:	VARIOUS LOCATIONS		**TO:** IN FORT WORTH				$0
EXISTING:							$0
PROPOSED:							$792,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2011**	**TOTALS:**	**FORT WORTH**	**7 PROJECTS**	**CATEGORY 10 FUNDS:** **$11,741,172**
					OTHER CATEGORIES: $0
					LOCAL FUNDS: $3,227,050
					EST. COST/LOW BID: $14,968,225

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	BU 287P	0014-01-022	0.1	2012		**$8,869,300**
DESCRIPTION:	CONSTRUCT NEW BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL						
LIMITS FROM:	AT BYPASS CHANNEL; IN FORT		**TO:** NEAR TRINITY RIVER				$0
EXISTING:							$8,000,000
PROPOSED:							$16,869,300
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	SH 199	0171-05-081	0.1	2012		**$8,869,300**
DESCRIPTION:	CONSTRUCT BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL						
LIMITS FROM:	AT BYPASS CHANNEL; IN FORT		**TO:** NEAR CBD & TRINITY RIVER				$0
EXISTING:							$8,000,000
PROPOSED:							$16,869,300
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	CS	0902-48-680	0.1	2012		**$998,000**
DESCRIPTION:	WIDEN FROM 2 LANES TO 4 LANE DIVIDED						
LIMITS FROM:	SH 10; ON PRECINCT LINE ROAD		**TO:** TRAMMEL DAVIS IN FORT WORTH				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$2,500,000
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,498,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	FM 3391	3372-01-010	3.02	2012		**$2,744,500**
DESCRIPTION:	RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 6 LANE FACILITY						
LIMITS FROM:	IH 35W; IN BURLESON		**TO:** EAST OF CR 602			1	$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$2,744,501
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**FORT WORTH**	**4 PROJECTS**	**CATEGORY 10 FUNDS:**	**$21,481,100**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$18,500,000
			EST. COST/LOW BID:	$39,981,101

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	HOOD	US 377	0080-04-081	2.94	2014		**$3,742,500**
DESCRIPTION:	WIDEN 4 LANE W/CTWLTL TO 6 LANE DIVIDED WITH INTERCHANGE AT						
LIMITS FROM:	EAST OF OLD ACTION HIGHWAY		**TO:** END OF BRAZOS RIVER BRIDGE IN GR			12	$0
EXISTING:	URBAN UNDIVIDED						$22,000,000
PROPOSED:	URBAN UNDIVIDED						$25,742,500
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:	PASS-THROUGH						
NON-TRADITIONAL FUND SOURCE:							

FORT WORTH	JOHNSON	CS	0902-50-104	1.3	2014		**$588,000**
DESCRIPTION:	CONSTRUCTION OF AN EXTENSION OF ALSBURY BOULEVARD						
LIMITS FROM:	CATHY DRIVE; IN BURLESON		**TO:** 0.3 MILE S OF HULEN (SHAFFSTALL)				$0
EXISTING:							$0
PROPOSED:							$588,001
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**FORT WORTH**	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$4,330,500**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$22,000,000
			EST. COST/LOW BID:	$26,330,501
	FORT WORTH TOTALS:	**14 PROJECTS**	**CATEGORY 10 FUNDS:**	**$37,932,772**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$43,727,050
			EST. COST/LOW BID:	$81,659,828

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	IH 10	0508-01-319	0.07	2010		**$742,500**
DESCRIPTION:	ROADWAY/FLOODING IMPROVEMENTS (REHABILITATE PUMP STATION)						
LIMITS FROM:	AT MCCARTY		**TO:** .			1	$2,000,000
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$2,742,500
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-215	0.001	2010		**$2,793,250**
DESCRIPTION:	RECONSTRUCTION OF STREETS AND DRAINAGE (PHASE 2)						
LIMITS FROM:	WHITE HEATHER AREA IN HOUS		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$2,756,407
PROPOSED:	URBAN UNDIVIDED						$5,549,657
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 10	0271-06-110	0.001	2010		**$34,107,375**
DESCRIPTION:	CONSTRUCT 2 DIRECT CONNECTORS						
LIMITS FROM:	AT SH 99		**TO:** .			1	$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$34,107,376
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 45	0500-03-563	0.001	2010		**$1,485,000**
DESCRIPTION:	FLOOD/DRAINAGE IMPROVEMENTS (REPLACE PUMP STATION)						
LIMITS FROM:	HOUSTON CITY STREETS (AT TE		**TO:** UNDERPASS)				$0
EXISTING:							$0
PROPOSED:							$1,485,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 10	0508-01-323	10.9	2010		**$469,822**
DESCRIPTION:	LANDSCAPE DEVELOPMENT						
LIMITS FROM:	MEADOW ROAD		**TO:** W OF BW 8 AT UPS RR (IN SECTIONS)			11	$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$469,823
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 10	0508-01-324	8.41	2010		**$454,249**
DESCRIPTION:	LANDSCAPE DEVELOPMENT						
LIMITS FROM:	AT UNION PACIFIC RAILROAD		**TO:** SPRING BAYOU			11	$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$454,250
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	VA	0912-70-009	0.08	2010		**$693,000**
DESCRIPTION: TEXAS AVENUE STREETSCAPE PROJECT							
LIMITS FROM: TEXAS AVENUE, JONES STREET			**TO:** GAILLARD				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$693,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-70-019	0.001	2010		**$161,493**
DESCRIPTION: BEAUTIFICATION PROJECT							
LIMITS FROM: VARIOUS LOCATIONS ON US 90A			**TO:** MISSOURI CITY				$0
EXISTING:							$0
PROPOSED:							$161,493
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-064	0.001	2010		**$935,225**
DESCRIPTION: MILL AND ACP OVERLAY							
LIMITS FROM: YALE STREET - FROM IH 10			**TO:** IH 610			7	$0
EXISTING: URBAN UNDIVIDED							$81,600
PROPOSED: URBAN UNDIVIDED							$1,016,825
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	SH 275	3595-01-014	3.64	2010		**$300,000**
DESCRIPTION: 2004 ITS DEPLOYMENT PROGRAM (ITS EQUIPMENT AND ROUTE							
LIMITS FROM: IH 45			**TO:** 37TH STREET				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$300,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**HOUSTON**	**10 PROJECTS**	**CATEGORY 10 FUNDS:**	**$42,141,914**
			OTHER CATEGORIES:	$2,000,000
			LOCAL FUNDS:	$2,838,007
			EST. COST/LOW BID:	$46,979,927

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	VA	0912-70-010	0.61	2011		**$259,655**
DESCRIPTION:	CONSTRUCT PEDESTRIAN TRAIL						
LIMITS FROM:	ALIEF COMMUNITY PARK		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$259,656
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-71-902	0.001	2011		**$735,000**
DESCRIPTION:	RECONSTRUCTION OF ROADWAY						
LIMITS FROM:	VARIOUS LOCATIONS ON LONG		**TO:** .				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$735,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-72-044	0.001	2011		**$400,000**
DESCRIPTION:	TRANSPORTATION OPERATIONS CENTER						
LIMITS FROM:	TEXAS MEDICAL CENTER		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$400,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-72-046	0.001	2011		**$2,243,182**
DESCRIPTION:	EMERGENCY SERVICES CONNECTORS TO TEXAS MEDICAL CENTER						
LIMITS FROM:	IH 610 AND SH 288		**TO:** .			11	$0
EXISTING:							$0
PROPOSED:							$2,243,183
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-063	0.2	2011		**$1,161,711**
DESCRIPTION:	CONSTRUCT 4-LANE DIVIDED THOROUGHFARE						
LIMITS FROM:	PRESTON ROAD - FROM BW 8		**TO:** GENOA RED BLUFF ROAD				$0
EXISTING:							$0
PROPOSED:							$1,161,712
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-065	0.001	2011		**$1,250,000**
DESCRIPTION:	RECONSTRUCT ELLA/WHEATLEY						
LIMITS FROM:	ELLA/WHEATLEY - FROM LITTL		**TO:** WEST GULF BANK			11	$0
EXISTING:							$0
PROPOSED:							$1,250,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	CS	0912-72-067	0.63	2011		**$751,106**
DESCRIPTION:	CONSTRUCT PEDESTRIAN/BICYCLE TRAIL						
LIMITS FROM:	SUNNYSIDE AREA HIKE & BIKE		**TO:** IN SCOTTCREST PARK			11	$0
EXISTING:							$0
PROPOSED:							$751,107
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-068	0.001	2011		**$801,180**
DESCRIPTION:	TIE HIKE & BIKE INTO GELHORN DRIVE PROJECT, PROVIDING AN						
LIMITS FROM:	GELLHORN HIKE & BIKE TRAIL		**TO:** .			11	$0
EXISTING:							$0
PROPOSED:							$801,181
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-071	0.001	2011		**$2,002,950**
DESCRIPTION:	CONSTRUCT HIGHWAY IMPROVEMENTS						
LIMITS FROM:	E. TIDWELL, LEY RD & E. LITTLE		**TO:** .			11	$0
EXISTING:							$0
PROPOSED:							$2,002,951
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2011**	**TOTALS:**	**HOUSTON**	**9 PROJECTS**	**CATEGORY 10 FUNDS:** **$9,604,784**
					OTHER CATEGORIES: $0
					LOCAL FUNDS: $0
					EST. COST/LOW BID: $9,604,792

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	SH 146	0389-05-119	0.54	2012		**$2,696,328**
DESCRIPTION:	CONSTRUCT NB DIRECT CONNECTOR						
LIMITS FROM:	AT BNSF RR/PORT ROAD		**TO:** .			2	$4,937,504
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$7,633,832
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CR	0912-71-792	1.05	2012		**$2,000,000**
DESCRIPTION:	CONSTRUCT 4-LANE DIVIDED ROADWAY						
LIMITS FROM:	ON PARK ROW FROM SH 6		**TO:** ELDRIDGE			7	$6,339,375
EXISTING:							$0
PROPOSED:							$8,339,375
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-004	0.001	2012		**$3,491,265**
DESCRIPTION:	LANDSCAPE (CITY OF HOUSTON SECTION 115 EARMARK)						
LIMITS FROM:	CITY OF HOUSTON MAINSTREET		**TO:** .				$0
EXISTING:							$100,000
PROPOSED:							$3,591,265
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-072	0.001	2012		**$9,517,701**
DESCRIPTION:	CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION						
LIMITS FROM:	TEXAS MEDICAL CENTER		**TO:** .			11	$0
EXISTING:							$0
PROPOSED:							$9,517,702
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-075	2	2012		**$11,216,521**
DESCRIPTION:	RECONSTRUCT CLINTON DRIVE						
LIMITS FROM:	CLINTON DR-PORT OF HOUSTON		**TO:** IH 610				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$11,216,522
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	CR	0912-73-123	0.001	2012		**$19,250,000**
DESCRIPTION:	REPLACE BASCULE BRIDGE WITH LIFT BRIDGE						
LIMITS FROM:	ATSF RR BRIDGE PARALLEL TO		**TO:** NEW IH 45 GALVESTON CAUSEWAY B				$0
EXISTING:							$0
PROPOSED:							$19,250,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	GALVESTON	SH 99	3510-01-001	8	2012		**$4,485,000**
DESCRIPTION: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE							
LIMITS FROM: IH 45(S) (SEGMENT B)			**TO:** BRAZORIA COUNTY LINE			2	$21,760,000
EXISTING:							$138,755,000
PROPOSED:							$165,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: TOLL CANDIDATE, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	SH 99	3510-02-001	20.2	2012		**$7,015,000**
DESCRIPTION: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE							
LIMITS FROM: GALVESTON COUNTY LINE (SE			**TO:** SH 288			2	$33,620,000
EXISTING:							$279,465,000
PROPOSED:							$320,100,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: TOLL CANDIDATE, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	MH	8170-12-006	0.65	2012		**$1,001,475**
DESCRIPTION: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET							
LIMITS FROM: ON WASHINGTON/HEMPSTEAD			**TO:** WASHINGTON-KATY SPLIT TO IH 10			2, 12	$7,890,073
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,891,549
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**HOUSTON**	**9 PROJECTS**	**CATEGORY 10 FUNDS:**	**$60,673,290**
			OTHER CATEGORIES:	$74,546,952
			LOCAL FUNDS:	$418,320,000
			EST. COST/LOW BID:	$553,540,245

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	VA	0912-00-314	0.001	2014		**$2**
DESCRIPTION:	LANDSCAPING ALONG FREEWAYS & INTERCHANGES (FUNDING ONLY						
LIMITS FROM:	WITHIN THE HOUSTON REGION		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$2
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	CS	0912-34-130	0.001	2014		**$320,472**
DESCRIPTION:	RECONSTRUCTION OF WEST AIRPORT						
LIMITS FROM:	WEST AIRPORT - FROM US 59		**TO:** KIRKWOOD				$0
EXISTING:							$0
PROPOSED:							$320,473
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**HOUSTON**	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$320,474**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$320,475
	HOUSTON TOTALS:	**30 PROJECTS**	**CATEGORY 10 FUNDS:**	**$112,740,462**
			OTHER CATEGORIES:	$76,546,952
			LOCAL FUNDS:	$421,158,007
			EST. COST/LOW BID:	$610,445,439

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	WEBB	VA	0922-00-025	0.69	2010		**$22,793,658**
DESCRIPTION: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY							
LIMITS FROM: LOCATED IN VICINITY OF GSA F			**TO:** COLOMBIA/SOLIDARITY				$0
EXISTING:							$0
PROPOSED:							$22,793,658
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	VA	0922-33-116	0.1	2010		**$4,350,502**
DESCRIPTION: RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS EL PORTAL,							
LIMITS FROM: VARIOUS INDUSTRIAL PARKS			**TO:** AND TRUCK ROUTE				$0
EXISTING:							$0
PROPOSED:						CBI	$4,350,502
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	VA	0922-33-130	0.1	2010		**$2,985,744**
DESCRIPTION: RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS							
LIMITS FROM: VARIOUS INDUSTRIAL PARKS			**TO:** AND TRUCK ROUTE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)						CBI	$2,985,744
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	VA	0922-33-131	0.1	2010		**$3,727,202**
DESCRIPTION: RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS							
LIMITS FROM: VARIOUS INDUSTRIAL PARKS			**TO:** AND TRUCK ROUTE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)						CBI	$3,727,202
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	VA	0922-33-132	0.1	2010		**$3,384,476**
DESCRIPTION: RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS							
LIMITS FROM: VARIOUS INDUSTRIAL PARKS			**TO:** AND TRUCK ROUTE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)						CBI	$3,384,477
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	VA	0922-33-114	0.1	2010		**$4,041,400**
DESCRIPTION: CONSTRUCT 7 FEDERAL INSPECTION BOOTHS							
LIMITS FROM: WORLD TRADE INTERNATIONAL			**TO:** .				$0
EXISTING:							$578,600
PROPOSED:						CBI	$4,620,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	VAL VERDE	SP 317	0299-12-007	1.28	2010		**$2,137,389**
DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY							
LIMITS FROM: DEL RIO OUTER LOOP			**TO:** LAUGHLIN AIRFORCE W GATE ENTRA			11	$0
EXISTING:							$0
PROPOSED:							$2,137,390
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	CS	0922-11-036	1.6	2010		**$1,500,000**
DESCRIPTION: REHABILITATION OF AN EXISTING ROADWAY							
LIMITS FROM: FRONTERA ROAD			**TO:** NICHOLSON STREET				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED					CBI		$1,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	LA SALLE	CS	0922-20-012	1	2010		**$250,461**
DESCRIPTION: REHABILITATION OF AN EXISTING ROADWAY							
LIMITS FROM: NORTHEAST ENCINAL			**TO:** BETWEEN IH 35 AND BUSINESS IH 35				$0
EXISTING: URBAN UNDIVIDED							$5,000
PROPOSED: URBAN UNDIVIDED							$255,461
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-071	1.4	2010		**$4,469,250**
DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A							
LIMITS FROM: INDUSTRIAL BLVD_INTERSECTI			**TO:** FLECHA LANE				$0
EXISTING: 00							$0
PROPOSED: 00							$4,469,251
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-076	5.1	2010		**$3,250,000**
DESCRIPTION: REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 &_FOR_THE							
LIMITS FROM: 0.25 MI EAST OF CALTON RD/ST			**TO:** 0.25 MI E OF LAS CRUCES/FLECHA LA				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$3,250,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-138	0.1	2010		**$1,692,077**
DESCRIPTION: RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS							
LIMITS FROM: VARIOUS INDUSTRIAL PARKS			**TO:** AND TRUCK ROUTE				$0
EXISTING:							$50,000
PROPOSED:					CBI		$1,742,077
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 10 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LAREDO	VAL VERDE	SL 79	3621-01-001	1.08	2010		**$475,000**
DESCRIPTION: CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE II)							
LIMITS FROM: LAUGHLIN AIR FORCE BASE RO			**TO:** US 277 SOUTH			4, 12	$4,335,000
EXISTING:							$7,365,000
PROPOSED:							$12,175,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	SL 79	3621-01-002	1.84	2010		**$12,383,999**
DESCRIPTION: FOR THE CONSTRUCTION OF RR GRADE SEPARATION STR & APPROCHES							
LIMITS FROM: US 90			**TO:** LAUGHLIN AIRFORCE BASE ROAD			4, 12	$2,710,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$3,806,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$18,899,999
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	SL 79	3621-01-003	1.29	2010		**$475,000**
DESCRIPTION: CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE IA)							
LIMITS FROM: FM 2523			**TO:** US 90 EAST			4, 12	$1,446,000
EXISTING:							$4,754,000
PROPOSED:							$6,675,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**LAREDO**	**15 PROJECTS**	**CATEGORY 10 FUNDS:**	**$67,916,158**
			OTHER CATEGORIES:	$8,491,000
			LOCAL FUNDS:	$16,558,600
			EST. COST/LOW BID:	$92,965,762

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	WEBB	VA	0922-00-024	0.001	2011		**$9,600,000**
DESCRIPTION:	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY						
LIMITS FROM:	LOCATED IN VICINITY OF GSA F		**TO:** BRIDGE IV			11	$0
EXISTING:							$0
PROPOSED:							$9,600,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	MAVERICK	VA	0922-10-029	0.1	2011		**$4,500,000**
DESCRIPTION:	UPGRADE INTERNATIONAL BRIDGE II FACILITY						
LIMITS FROM:	INTERATIONAL BRIDGE II		**TO:** EAGLE PASS				$0
EXISTING:							$35,000
PROPOSED:							$4,535,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	CS	0922-11-031	1	2011		**$2,750,000**
DESCRIPTION:	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY						
LIMITS FROM:	QUALIA DRIVE		**TO:** SPUR 239 & ALDERETE LANE				$0
EXISTING:							$35,000
PROPOSED:							$2,785,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	VA	0922-11-032	5.6	2011		**$3,000,000**
DESCRIPTION:	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A						
LIMITS FROM:	DEL RIO INTERNATIONAL PORT		**TO:** INDUSTRIAL PARK				$0
EXISTING:							$30,000
PROPOSED:							$3,030,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	CS	0922-11-033	0.1	2011		**$2,900,000**
DESCRIPTION:	REPLACE TOLL BOOTHS GATES & ITS SYSTEM						
LIMITS FROM:	AT CITY OF DEL RIO INTERNATI		**TO:** BRIDGE AT THE PORT OF ENTRY				$0
EXISTING:							$30,000
PROPOSED:							$2,930,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-093	0.5	2011		**$18,966,535**
DESCRIPTION:	FOR THE CONSTRUCTION OF A GRADE SEPARATION AT						
LIMITS FROM:	0.25 M EAST OF CALTON/SAN M		**TO:** 0.25 M WEST OF CALTON/SAN MARIA I				$0
EXISTING:	URBAN UNDIVIDED						$2,624,608
PROPOSED:	URBAN UNDIVIDED						$21,591,143
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 10 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FISCAL YEAR 2011 TOTALS:			**LAREDO**	**6 PROJECTS**		**CATEGORY 10 FUNDS:**	**$41,716,535**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$2,754,608
						EST. COST/LOW BID:	$44,471,144

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	WEBB	CS	0922-33-133	0.52	2013		**$1,317,183**
DESCRIPTION:	CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/CIELITO LINDO						
LIMITS FROM:	AT CIELITO LINDO AVE/SL 20 IN	**TO:** .				4	$0
EXISTING:							$0
PROPOSED:					CBI		$1,317,184
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-134	0.04	2013		**$88,215**
DESCRIPTION:	CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/LOS PRESIDENTE						
LIMITS FROM:	AT LOS PRESIDENTE BLVD/SL 20	**TO:** .				4	$0
EXISTING:							$0
PROPOSED:					CBI		$88,216
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-135	0.62	2013		**$1,492,636**
DESCRIPTION:	CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/SOUTHGATE BLVD						
LIMITS FROM:	AT SOUTHGATE BLVD/SL20 INTE	**TO:** .				4	$0
EXISTING:							$0
PROPOSED:					CBI		$1,492,637
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-136	0.09	2013		**$185,550**
DESCRIPTION:	CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/PITA MANGANA_RD						
LIMITS FROM:	AT PITA MANGANA RD/SL 20 INT	**TO:** .				4	$0
EXISTING:							$0
PROPOSED:					CBI		$185,551
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-137	0.1	2013		**$223,365**
DESCRIPTION:	CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/SIERRA VISTA						
LIMITS FROM:	AT SIERRA VISTA BLVD/SL 20 IN	**TO:** .				4	$0
EXISTING:							$0
PROPOSED:					CBI		$223,366
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**LAREDO**	**5 PROJECTS**	**CATEGORY 10 FUNDS:**	**$3,306,949**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,306,954

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	WEBB	SL 20	0086-14-046	2.19	2014		**$5,398,000**
DESCRIPTION: WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 &							
LIMITS FROM: US 59			**TO:** SH 359			3, 11	$25,561,922
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$30,959,922
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-099	1	2014		**$1,251,844**
DESCRIPTION: FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION							
LIMITS FROM: AT ARKANSAS NEAR GUADALU			**TO:** CHIHUAHUA STREETS			1	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,251,845
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CS	0922-33-105	0.5	2014		**$382,800**
DESCRIPTION: SCOTT AND SANCHEZ STREETS GRADE SEPARATION PROJECT, TX							
LIMITS FROM: LAREDO-SCOTT & SANCHEZ STR			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$382,800
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**LAREDO**	**3 PROJECTS**	**CATEGORY 10 FUNDS:**	**$7,032,644**
			OTHER CATEGORIES:	$25,561,922
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$32,594,567
	LAREDO TOTALS:	**29 PROJECTS**	**CATEGORY 10 FUNDS:**	**$119,972,286**
			OTHER CATEGORIES:	$34,052,922
			LOCAL FUNDS:	$19,313,208
			EST. COST/LOW BID:	$173,338,427

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUBBOCK	DAWSON	SH 349	0380-06-009	3.65	2011		**$500,737**
DESCRIPTION: WIDEN NON-FREEWAY							
LIMITS FROM: MARTIN COUNTY LINE			**TO:** FM 829 NORTH OF PATRICIA				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$500,737
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUBBOCK	DAWSON	SH 349	0380-06-010	7.64	2011		**$500,737**
DESCRIPTION: WIDEN NON-FREEWAY							
LIMITS FROM: FM 829 NORTH OF PATRICIA			**TO:** CR 22 SOUTH OF LAMESA			4	$16,872,960
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$17,373,697
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**LUBBOCK**	**2 PROJECTS**	**CATEGORY 10 FUNDS:** **$1,001,474**
			OTHER CATEGORIES: $16,872,960
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $17,874,434
	LUBBOCK TOTALS:	**2 PROJECTS**	**CATEGORY 10 FUNDS:** **$1,001,474**
			OTHER CATEGORIES: $16,872,960
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $17,874,434

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	HOUSTON	LP 304	1854-01-031	0.69	2010		**$1,000,000**
DESCRIPTION: ADD CONTINUOUS TWO-WAY LEFT TURN LANE							
LIMITS FROM: SH 7 (E)			**TO:** US 287 (E)			1	$252,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,252,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**LUFKIN**	**1 PROJECT**		**CATEGORY 10 FUNDS:**	**$1,000,000**
						OTHER CATEGORIES:	$252,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$1,252,001
LUFKIN	NACOGDOCHES	FM 225	1810-02-013	2.45	2014		**$3,849,000**
DESCRIPTION: REHABILITATE ROADWAY, IMPROVE VERTICAL ALIGNMENT, ADD PAVED							
LIMITS FROM: 0.17 MI WEST OF CR 715			**TO:** LOOP 224			1	$5,324,179
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$9,173,179
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**LUFKIN**	**1 PROJECT**		**CATEGORY 10 FUNDS:**	**$3,849,000**
						OTHER CATEGORIES:	$5,324,179
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$9,173,179
			LUFKIN TOTALS:	**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$4,849,000**
						OTHER CATEGORIES:	$5,576,179
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$10,425,180

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	US 82	0045-19-041	4.72	2010		**$4,049,551**
DESCRIPTION:	WIDEN FROM 2-LANE TO 4-LANE, DIVIDED MEDIAN						
LIMITS FROM:	BETHANY ROAD		**TO:** US 69			1	$4,800,000
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$8,849,552
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	GRAYSON	US 82	0045-19-046	4.72	2010		**$457,086**
DESCRIPTION:	WIDEN NON-FREEWAY						
LIMITS FROM:	BETHANY ROAD		**TO:** US 69				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)				FC		$457,086
LEVEL OF AUTHORITY:	LET, FUNDING CSJ						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**PARIS**	**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$4,506,637**
						OTHER CATEGORIES:	$4,800,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$9,306,638
PARIS	LAMAR	US 271	0221-01-058	8.01	2013		**$3,526,360**
DESCRIPTION:	WIDEN FROM 2-LANE TO 4-LANE DIVIDED						
LIMITS FROM:	LP 286 IN PARIS		**TO:** PATTONVILLE			4	$17,076,000
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$20,602,360
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	LAMAR	US 271	0221-01-065	0.001	2013		**$1,115,000**
DESCRIPTION:	RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION						
LIMITS FROM:	LOOP 286 IN PARIS		**TO:** PATTONVILLE				$0
EXISTING:							$0
PROPOSED:							$1,115,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**PARIS**	**2 PROJECTS**		**CATEGORY 10 FUNDS:**	**$4,641,360**
						OTHER CATEGORIES:	$17,076,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$21,717,360
			PARIS TOTALS:	**4 PROJECTS**		**CATEGORY 10 FUNDS:**	**$9,147,997**
						OTHER CATEGORIES:	$21,876,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$31,023,998

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	CAMERON	FM 732	1057-02-023	0.85	2010		**$1,743,358**
DESCRIPTION: CONSTRUCT 4 LANE URBAN							
LIMITS FROM: 0.12 MILES SOUTH OF US 77/83			**TO:** BUSINESS 77				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED					CBI		$1,743,358
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	STARR	US 83	0039-01-068	0.68	2010		**$500,000**
DESCRIPTION: PEDESTRIAN PATH AND SIDEWALK IMPROVEMENTS ALONG US 83 IN RIO							
LIMITS FROM: AVASOLO ROAD			**TO:** GARCIA STREET			11	$0
EXISTING:							$100,000
PROPOSED:							$600,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	CS	0921-06-073	6	2010		**$1,056,956**
DESCRIPTION: CONSTRUCT NEW RR							
LIMITS FROM: 0.03 MI N OF US 281			**TO:** US 77/83			3, 6	$17,629,328
EXISTING:							$0
PROPOSED:							$18,686,285
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	CS	0921-06-186	1.98	2010		**$2,000,000**
DESCRIPTION: EXTEND & CONSTRUCT TO 4 LANES							
LIMITS FROM: ON MORRISON RD, FR W OF PAB			**TO:** FM 1847			3, 11	$3,644,290
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,644,291
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	CS	0921-06-218	0.59	2010		**$6,250,000**
DESCRIPTION: CONSTRUCT 4-LANE TWIN BRIDGE AND RECONSTRUCT APPROACHES							
LIMITS FROM: @ LOS TOMATES INT'L BRIDGE			**TO:** .				$0
EXISTING:							$4,580,000
PROPOSED:					CBI		$10,830,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	VA	0921-06-230	17	2010		**$10,315,839**
DESCRIPTION: OLMITO SWITCH YARD IMPROVEMENTS - (MULTIPLE FUNDING CSJ'S							
LIMITS FROM: OLMITO SWITCH YARD			**TO:** .			3	$3,330,881
EXISTING:							$884,162
PROPOSED:							$14,530,882
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	CAMERON	CS	0921-06-233	0.17	2010		**$5,729,249**
DESCRIPTION: CONSTRUCT NEW RAIL INT'L BR OVER RIO GRANDE & ACCESS RD							
LIMITS FROM: RIO GRANDE RIVER			**TO:** 0.03 MI N OF US 281			6	$3,180,000
EXISTING:							$0
PROPOSED:							$8,909,250
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	ZAPATA	VA	0921-28-006	0.5	2010		**$594,000**
DESCRIPTION: PARK AND BOAT RAMP IMPROVEMENTS							
LIMITS FROM: ZAPATA COUNTY BOAT RAMP			**TO:** AT ZAPATA LAKE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$378,500
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$972,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	FM 732	1057-02-021	2.1	2010		**$2,565,296**
DESCRIPTION: CONSTRUCT 2 LANE W/ SHOULDERS							
LIMITS FROM: AT FM 732 0.10 MI N LONG LN NE			**TO:** 0.12 MI S OF US 77/83 EXPWY				$0
EXISTING:							$0
PROPOSED:						CBI	$2,565,296
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**PHARR**	**9 PROJECTS**	**CATEGORY 10 FUNDS:**	**$30,754,698**
			OTHER CATEGORIES:	$27,784,499
			LOCAL FUNDS:	$5,942,662
			EST. COST/LOW BID:	$64,481,863

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	STARR	US 83	0039-01-075	0.001	2011		**$801,180**
DESCRIPTION: DRAINAGE IMPROVEMENTS TO US 83 IN STARR COUNTY							
LIMITS FROM: US 83 IN STARR COUNTY			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$801,180
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	FM 493	0863-01-047	5.68	2011		**$4,807,375**
DESCRIPTION: RECONSTRUCT & ADD SHOULDERS							
LIMITS FROM: CHAMPION ST.			**TO:** US 281			11	$195,103
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$5,002,478
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	FM 493	0863-01-053	0.78	2011		**$200,000**
DESCRIPTION: OVERLAY							
LIMITS FROM: BUSINESS 83			**TO:** CHAMPION AVE			1	$8,000
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$208,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	VA	0921-02-173	1.5	2011		**$26,087,231**
DESCRIPTION: CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)							
LIMITS FROM: US CUSTOMS PORT OF ENTRY E			**TO:** US 281			11	$0
EXISTING:							$0
PROPOSED:							$26,087,232
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CS	0921-02-183	0.1	2011		**$2,002,950**
DESCRIPTION: ACCESS TO REGIONAL MULTIMODAL CENTER AT FM 1016 AND SP 115							
LIMITS FROM: FM 1016 AND SP 115			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$2,002,951
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CS	0921-02-193	1.35	2011		**$5,000,000**
DESCRIPTION: IMPROVEMENTS AT PHARR/REYNOSA INTERNATIONAL BRIDGE							
LIMITS FROM: AT PHARR/REYNOSA INTERNATI			**TO:** US 281				$0
EXISTING:							$75,040
PROPOSED:							$5,075,041
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	HIDALGO	CS	0921-02-204	0.1	2011		**$1,000,000**
DESCRIPTION:	IMPROVEMENTS @ HIDALGO INTERNATIONAL BRIDGE						
LIMITS FROM:	AT HIDALGO INTERNATIONAL B		**TO:** .				$0
EXISTING:							$40,000
PROPOSED:					CBI		$1,040,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	VA	0921-06-207	0.001	2011		**$9,265,228**
DESCRIPTION:	CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)						
LIMITS FROM:	LOCATED IN VICINITY OF GSA F		**TO:** BROWNSVILLE/LOS TOMATES			11	$0
EXISTING:							$0
PROPOSED:							$9,265,229
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	VA	0921-06-208	0.001	2011		**$7,868,270**
DESCRIPTION:	CONSTRUCTION OF BORDER SAFETY INSPECTION FACILTY (BSIF)						
LIMITS FROM:	LOCATED IN VICINITY OF GSA F		**TO:** LOS INDIOS FREE TRADE INT'L BRIDG			11	$0
EXISTING:							$0
PROPOSED:							$7,868,271
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	STARR	FM 755	1103-04-027	1	2011		**$5,455,146**
DESCRIPTION:	RE-ALIGN 2 LANE FM 755						
LIMITS FROM:	FM 755 REALIGNMENT, US 83 N.		**TO:** FM 755				$0
EXISTING:							$0
PROPOSED:							$5,455,146
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS: **PHARR** **10 PROJECTS** **CATEGORY 10 FUNDS:** **$62,487,380**

OTHER CATEGORIES: $203,103
LOCAL FUNDS: $115,040
EST. COST/LOW BID: $62,805,528

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	HIDALGO	US 281	0220-01-023	4.30	2012		**$5,600,000**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: SP 600			**TO:** .5 MI E OF "I" ROAD			1, 11	$3,052,800
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)					CBI		$8,652,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CS	0921-02-168	7.5	2012		**$2,804,130**
DESCRIPTION: RECONSTRUCTION & WIDEN TO 4 LNS							
LIMITS FROM: ON MILE 6, SUGARCANE RD (MIL			**TO:** SH 107				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,804,130
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CS	0921-02-170	4.75	2012		**$331,475**
DESCRIPTION: RECONSTRUCT & WIDEN TO 2 LN RDWY WITH SHOULDERS							
LIMITS FROM: MILE 2 WEST, FROM MILE 12 NO			**TO:** 0.44 MILES N OF US 83				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$331,475
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CS	0921-02-171	3	2012		**$1,922,832**
DESCRIPTION: CONSTRUCT 4 LN ROADWAY							
LIMITS FROM: ON MCCOLL, ORANGEWOOD TO			**TO:** MIL HWY TO 0.5 MI S OF MIL HWY			7	$4,499,570
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,422,402
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CS	0921-02-194	1.75	2012		**$560,826**
DESCRIPTION: CONSTRUCT LIBERTY DRIVE IN PENITAS, 2 LANE WITH SHOULDERS							
LIMITS FROM: LIBERTY DR, FROM US 83			**TO:** MILE 3 LINE				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$560,827
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**PHARR**	**5 PROJECTS**	**CATEGORY 10 FUNDS:**	**$11,219,263**
			OTHER CATEGORIES:	$7,552,370
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$18,771,634

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	HIDALGO	CS	0921-02-169	9.9	2013		**$1,602,360**
DESCRIPTION: WIDEN & RECONSTRUCT TO 2 LN AND SHOULDERS							
LIMITS FROM: FM 1426			**TO:** FM 88 (NOLANA LOOP)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$500,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,102,360
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2013 TOTALS:			**PHARR**	**1 PROJECT**		**CATEGORY 10 FUNDS:**	**$1,602,360**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$500,000
						EST. COST/LOW BID:	$2,102,360
PHARR	HIDALGO	SH 336	0621-01-095	0.1	2014		**$750,000**
DESCRIPTION: RELOCATION OF 10TH ST. NEAR MCALLEN-MILLER INTERNATIONAL							
LIMITS FROM: NEAR MCALLEN MILLER INTER			**TO:** .				$0
EXISTING: URBAN DIVIDED							$2,250,000
PROPOSED: URBAN DIVIDED							$3,000,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2014 TOTALS:			**PHARR**	**1 PROJECT**		**CATEGORY 10 FUNDS:**	**$750,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$2,250,000
						EST. COST/LOW BID:	$3,000,000
			PHARR TOTALS:	**26 PROJECTS**		**CATEGORY 10 FUNDS:**	**$106,813,701**
						OTHER CATEGORIES:	$35,539,972
						LOCAL FUNDS:	$8,807,702
						EST. COST/LOW BID:	$151,161,385

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	TOM GREEN	SL 306	0264-07-029	2.93	2012		**$6,259,219**
DESCRIPTION: CONSTRUCT MAIN LANES & INTERCHANGE							
LIMITS FROM: US 87			**TO:** 2.929 MI NORTH OF US 87			3, 11	$3,728,141
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$9,987,361
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	STERLING	SH 158	0405-02-015	4.75	2012		**$2,002,919**
DESCRIPTION: RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED							
LIMITS FROM: 4.75 MI WEST OF US 87			**TO:** US 87				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,002,919
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**SAN ANGELO**	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$8,262,138**
			OTHER CATEGORIES:	$3,728,141
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$11,990,280
	SAN ANGELO TOTALS:	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$8,262,138**
			OTHER CATEGORIES:	$3,728,141
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$11,990,280

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	BEXAR	CS	0915-12-349	0.28	2010		**$2,168,176**
DESCRIPTION:	EAGLELAND/RIVERWALK LINK TO MISSION TRAILS-PEDESTRIAN PHASE						
LIMITS FROM:	0.1 MI SOUTH OF ALAMO ST.		**TO:** GUENTHER ST.				$0
EXISTING:							$293,823
PROPOSED:							$2,461,999
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	VA	0915-12-418	1.4	2010		**$5,732,384**
DESCRIPTION:	EXTEND 36TH ST ALONG EXISTING FRANK LUKE RD - EXPAND TO_4 LN						
LIMITS FROM:	GROWDEN		**TO:** BILLY MITCHELL			7	$11,442,461
EXISTING:	URBAN DIVIDED						$4,027,616
PROPOSED:	URBAN DIVIDED						$21,202,461
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	VA	0915-12-438	0.001	2010		**$4,782,044**
DESCRIPTION:	PHASE 4&5 ENHANCE RDWYS, TRAILS, MRKRS THAT LEAD TO MISSIONS						
LIMITS FROM:	IN SA, MITCHELL ST TO S. ALAM		**TO:** MISSION TRAILS 'ESPADA' TO 'ALAMO			7	$2,080,000
EXISTING:							$0
PROPOSED:							$6,862,044
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2010**	**TOTALS:**	**SAN ANTONIO**	**3 PROJECTS**	**CATEGORY 10 FUNDS:** **$12,682,604**
					OTHER CATEGORIES: $13,522,461
					LOCAL FUNDS: $4,321,439
					EST. COST/LOW BID: $30,526,504

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	BEXAR	SP 371	0024-09-900	0.001	2011		**$500,000**
DESCRIPTION:	PURCHASE OF RIGHT-OF-WAY ONLY						
LIMITS FROM:	US 90		**TO:** KELLY AFB ENT VIC CUPPLES/FRIO CI				$0
EXISTING:							$0
PROPOSED:							$500,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	LP 345	0072-08-122	0.15	2011		**$4,295,000**
DESCRIPTION:	GRADE SEPARATION @ MEDICAL & OPERATIONAL IMPVMNTS ON MEDICAL						
LIMITS FROM:	AT MEDICAL DRIVE		**TO:** .			7	$11,780,000
EXISTING:	URBAN DIVIDED						$3,925,000
PROPOSED:	URBAN DIVIDED						$20,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2011 TOTALS:**	**SAN ANTONIO**	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$4,795,000**
				OTHER CATEGORIES:	$11,780,000
				LOCAL FUNDS:	$3,925,000
				EST. COST/LOW BID:	$20,500,000

SAN ANTONIO	ATASCOSA	CR	0915-13-022	0.001	2012		**$503,751**
DESCRIPTION:	REPAIR OLD PLEASANTON ROAD BRIDGE						
LIMITS FROM:	ON OLD PLEASANTON ROAD		**TO:** 0.3 MI W OF US 281/FM 536				$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$503,751
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2012 TOTALS:**	**SAN ANTONIO**	**1 PROJECT**	**CATEGORY 10 FUNDS:**	**$503,751**
				OTHER CATEGORIES:	$0
				LOCAL FUNDS:	$0
				EST. COST/LOW BID:	$503,751

SAN ANTONIO	BEXAR	IH 410	0521-05-122	1.88	2013		**$606,875**
DESCRIPTION:	RELOCATING ENTRANCE & EXIT RAMPS BETWEEN RR OVERPASSES						
LIMITS FROM:	IH 35		**TO:** FM 2536				$0
EXISTING:							$0
PROPOSED:							$606,875
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2013 TOTALS:**	**SAN ANTONIO**	**1 PROJECT**	**CATEGORY 10 FUNDS:**	**$606,875**
				OTHER CATEGORIES:	$0
				LOCAL FUNDS:	$0
				EST. COST/LOW BID:	$606,875

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 10 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
		SAN ANTONIO	TOTALS:	7 PROJECTS		CATEGORY 10 FUNDS:	**$18,588,230**
						OTHER CATEGORIES:	$25,302,461
						LOCAL FUNDS:	$8,246,439
						EST. COST/LOW BID:	$52,137,130

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	GREGG	LP 281	2642-01-041	5.06	2010		**$3,425,045**
DESCRIPTION: RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN							
LIMITS FROM: 0.377 MI N OF US 80, N & NE			**TO:** US 259 IN LONGVIEW			8	$26,620,000
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$30,045,045
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
TYLER	GREGG	LP 281	2642-01-044	5.06	2010		**$490,000**
DESCRIPTION: RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN -							
LIMITS FROM: 0.377 MI N OF US 80, N & NE			**TO:** US 259 IN LONGVIEW				$0
EXISTING:							$0
PROPOSED:					FC		$490,000
LEVEL OF AUTHORITY: LET, FUNDING CSJ							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**TYLER**	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$3,915,045**
			OTHER CATEGORIES:	$26,620,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$30,535,045
	TYLER TOTALS:	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$3,915,045**
			OTHER CATEGORIES:	$26,620,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$30,535,045

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	BELL	IH 35	0015-06-077	0.94	2010		**$500,000**
DESCRIPTION:	ADD NORTHBOUND FRONTAGE ROAD TO REDUCE CONGESTION AND						
LIMITS FROM:	AT LAMPASAS RIVER (NB FR)		**TO:** .			3	$366,152
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$866,153
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**WACO**	**1 PROJECT**	**CATEGORY 10 FUNDS:**	**$500,000**
			OTHER CATEGORIES:	$366,152
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$866,153

WACO	MC LENNAN	CR	0909-22-150	1.4	2011		**$3,004,425**
DESCRIPTION:	REDESIGN ROADWAY, WIDEN PAVEMENT AND ADD CURB AND GUTTER						
LIMITS FROM:	ON RITCHIE RD FR PANTHER WA		**TO:** US 84				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$428,892
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,433,317
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**WACO**	**1 PROJECT**	**CATEGORY 10 FUNDS:**	**$3,004,425**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$428,892
			EST. COST/LOW BID:	$3,433,317

WACO	MC LENNAN	FM 1637	0833-03-035	3.24	2014		**$2,000,000**
DESCRIPTION:	WIDEN TO FOUR LANES WITH RAISED MEDIAN						
LIMITS FROM:	FM 3051		**TO:** FM 2490			3, 11	$19,313,174
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$21,313,175
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**WACO**	**1 PROJECT**	**CATEGORY 10 FUNDS:**	**$2,000,000**
			OTHER CATEGORIES:	$19,313,174
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$21,313,175
	WACO TOTALS:	**3 PROJECTS**	**CATEGORY 10 FUNDS:**	**$5,504,425**
			OTHER CATEGORIES:	$19,679,326
			LOCAL FUNDS:	$428,892
			EST. COST/LOW BID:	$25,612,645

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CATEGORY 10 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	AUSTIN	SH 36	0187-02-055	4.93	2010		**$9,013,275**
DESCRIPTION: ADD 2-LANE FOR 4-LANE DIVIDED FACILITY							
LIMITS FROM: FM 949			**TO:** 0.2 MI. NORTH OF FM 2429			4, 11	$10,913,003
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$19,926,279
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	SH 36	0187-02-062	4.93	2010		**$914,175**
DESCRIPTION: ADD 2-LANE FOR 4-LANE DIVIDED FACILITY							
LIMITS FROM: FM 949			**TO:** 0.2 MI NORTH OF FM 2429				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)					FC		$914,175
LEVEL OF AUTHORITY: LET, FUNDING CSJ							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**YOAKUM**	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$9,927,450**
			OTHER CATEGORIES:	$10,913,003
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$20,840,454
	YOAKUM TOTALS:	**2 PROJECTS**	**CATEGORY 10 FUNDS:**	**$9,927,450**
			OTHER CATEGORIES:	$10,913,003
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$20,840,454

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 10 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**187 PROJECTS**			**CATEGORY 10 FUNDS:**	**$768,958,469**
						OTHER CATEGORIES:	$1,042,049,971
						LOCAL FUNDS:	$857,149,015
						EST. COST/LOW BID:	$2,668,157,531

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 12

STRATEGIC PRIORITY PROJECTS

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2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

CATEGORY 12 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	DALLAM	SS 24	1702-02-001	1.98	2011		**$3,000,000**
DESCRIPTION: NEW LOCATION 2 LANE RDWY							
LIMITS FROM: US 385			**TO:** US 54			11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	DALLAM	SS 17	1702-03-001	1.98	2011		**$2,300,000**
DESCRIPTION: NEW LOCATION 2 LANE RDWY							
LIMITS FROM: US 87			**TO:** US 385			11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,300,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**AMARILLO**	**2 PROJECTS**	**CATEGORY 12 FUNDS:** **$5,300,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $5,300,000
	AMARILLO TOTALS:	**2 PROJECTS**	**CATEGORY 12 FUNDS:** **$5,300,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $5,300,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

CATEGORY 12 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	BOWIE	IH 30	0610-06-076	2.73	2010		**$11,200,000**
DESCRIPTION:	CONSTRUCT INTERCHANGE AT WEST HOOKS COUNTY ROAD & CONSTRUCT						
LIMITS FROM:	SPUR 86		**TO:** FM 560			4, 11	$7,315,052
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$18,515,053
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14						
ATLANTA	BOWIE	SP 594	0610-10-002	0.41	2010		**$1,800,000**
DESCRIPTION:	RECONSTRUCT EXISTING W. 22ND STREET IN HOOKS TO A 2-LANE						
LIMITS FROM:	IH 30		**TO:** US 82 IN HOOKS			11	$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$1,800,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**ATLANTA**	**2 PROJECTS**	**CATEGORY 12 FUNDS:**	**$13,000,000**
			OTHER CATEGORIES:	$7,315,052
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$20,315,053
	ATLANTA TOTALS:	**2 PROJECTS**	**CATEGORY 12 FUNDS:**	**$13,000,000**
			OTHER CATEGORIES:	$7,315,052
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$20,315,053

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 12 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	WASHINGTON	US 290	0186-06-066	4.09	2011		**$35,600,000**
DESCRIPTION: CONVERT NON-FREEWAY CONSISTING OF GRADING, STRUCTURES,							
LIMITS FROM: THE BNSF RAILROAD			**TO:** 0.3 MILE EAST OF FM 577			10, 11	$15,245,000
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$50,845,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BRYAN**	**1 PROJECT**	**CATEGORY 12 FUNDS:** **$35,600,000**
			OTHER CATEGORIES: $15,245,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $50,845,001
	BRYAN TOTALS:	**1 PROJECT**	**CATEGORY 12 FUNDS:** **$35,600,000**
			OTHER CATEGORIES: $15,245,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $50,845,001

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 12 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	SAN PATRICIO	FM 1069	1549-03-017	3.58	2014		**$4,500,000**
DESCRIPTION: WIDEN TO 4 LANE CURB AND GUTTER SECTION WITH CONTINUOUS							
LIMITS FROM: SH 361 IN INGLESIDE			**TO:** BS 35			11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**CORPUS CHRISTI**	**1 PROJECT**	**CATEGORY 12 FUNDS:** **$4,500,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,500,000
	CORPUS CHRISTI TOTALS:	**1 PROJECT**	**CATEGORY 12 FUNDS:** **$4,500,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,500,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

CATEGORY 12 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	MH	8170-12-004	1.50	2012		**$800,000**
DESCRIPTION: CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)							
LIMITS FROM: HEMPSTEAD RD AT UPRR			**TO:** WHITE OAK BAYOU			2, 10	$3,447,328
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,247,328
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	MH	8170-12-006	0.65	2012		**$6,500,000**
DESCRIPTION: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET							
LIMITS FROM: ON WASHINGTON/HEMPSTEAD			**TO:** WASHINGTON-KATY SPLIT TO IH 10			2, 10	$2,286,676
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,786,676
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**HOUSTON**	**2 PROJECTS**	**CATEGORY 12 FUNDS:**	**$7,300,000**
			OTHER CATEGORIES:	$5,734,004
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$13,034,005

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

CATEGORY 12 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	VA	0912-71-753	0.001	2014		**$17,000,000**
DESCRIPTION: CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL"							
LIMITS FROM: HARDY TOLL RD EXTEN. DIRECT **TO:** IH 610/SP 548 AND AT IH 10							$0
EXISTING:							$53,000,000
PROPOSED:							$70,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	BW 8	3256-04-061	0.9	2014		**$6,647,000**
DESCRIPTION: EXTEND BW 8 WITH GRADE SEPARATIONS & 2 3-LANE FRONTAGE ROADS							
LIMITS FROM: AT MYKAWA AND SFRR **TO:** .						1	$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$6,647,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	MH	8170-12-001	1.04	2014		**$8,700,000**
DESCRIPTION: CONSTR 6-LN DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY - PHASE							
LIMITS FROM: ON HEMPSTEAD RD, 0.059 MI W **TO:** ST TO E OF WASHINGTON-KATY SPLIT							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$21,543,879
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$30,243,879
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**HOUSTON**	**3 PROJECTS**	**CATEGORY 12 FUNDS:**	**$32,347,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$74,543,879
			EST. COST/LOW BID:	$106,890,879
	HOUSTON TOTALS:	**5 PROJECTS**	**CATEGORY 12 FUNDS:**	**$39,647,000**
			OTHER CATEGORIES:	$5,734,004
			LOCAL FUNDS:	$74,543,879
			EST. COST/LOW BID:	$119,924,884

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 12 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LUFKIN	SHELBY	LP 500	3315-01-016	3.31	2012		**$8,500,000**
DESCRIPTION: CONSTRUCTION OF NEW LOCATION 2-LANE FACILITY							
LIMITS FROM: US 96			**TO:** SH 7			1, 11	$5,000,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$1,654,400
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$15,154,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**LUFKIN**	**1 PROJECT**	**CATEGORY 12 FUNDS:** **$8,500,000**
			OTHER CATEGORIES: $5,000,000
			LOCAL FUNDS: $1,654,400
			EST. COST/LOW BID: $15,154,400
	LUFKIN TOTALS:	**1 PROJECT**	**CATEGORY 12 FUNDS:** **$8,500,000**
			OTHER CATEGORIES: $5,000,000
			LOCAL FUNDS: $1,654,400
			EST. COST/LOW BID: $15,154,400

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 12 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	BEXAR	LP 1604	2452-01-043	1.10	2011		**$18,000,000**
DESCRIPTION:	CONSTRUCT INTERCHANGE (PHASE 1A - SH 151 ML'S)						
LIMITS FROM:	AT SH 151		**TO:** .			11	$0
EXISTING:							$0
PROPOSED:							$18,000,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**SAN ANTONIO**	**1 PROJECT**	**CATEGORY 12 FUNDS:** **$18,000,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $18,000,001
	SAN ANTONIO TOTALS:	**1 PROJECT**	**CATEGORY 12 FUNDS:** **$18,000,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $18,000,001

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 12 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**13 PROJECTS**			**CATEGORY 12 FUNDS:**	**$124,547,000**
						OTHER CATEGORIES:	$33,294,056
						LOCAL FUNDS:	$76,198,279
						EST. COST/LOW BID:	$234,039,338

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

AMERICAN RECOVERY AND REINVESTMENT ACT PROJECTS

FOR INFORMATIONAL PURPOSES ONLY

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2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	CALLAHAN	IH 20	0007-02-047	8.91	2010		**$2,294,673**
DESCRIPTION: RESURFACING AND PAVEMENT MARKINGS							
LIMITS FROM: EAST OF MEXIA CREEK			**TO:** EASTLAND COUNTY LINE				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,294,673
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	CS	0908-33-086	1.01	2010		**$583,112**
DESCRIPTION: FULL DEPTH RECONSTRUCTION AND SIDEWALK WORK							
LIMITS FROM: ON BARROW ST SOUTH 14TH			**TO:** SOUTH 27TH				$0
EXISTING:							$0
PROPOSED:							$583,112
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	CS	0908-33-087	1.91	2010		**$394,586**
DESCRIPTION: PREVENTATIVE MAINTENANCE RESURFACING WITH FULL DEPTH SPOT							
LIMITS FROM: VOGEL AVE.			**TO:** SOUTH 3RD STREET				$0
EXISTING:							$0
PROPOSED:							$394,586
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	CS	0908-33-088	3.18	2010		**$855,101**
DESCRIPTION: FULL DEPTH RECONSTRUCTION AND SIDEWALK WORK; PREVENTATIVE							
LIMITS FROM: I-20 TO 1000 SOUTH			**TO:** S.H. 36 (E. S. 11TH ST.)				$0
EXISTING:							$22,941
PROPOSED:							$878,042
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	SH 36	0181-01-056	1.15	2010		**$1,583,740**
DESCRIPTION: MODIFY CROSS SECTION & ADD SIGNAL							
LIMITS FROM: JUDGE ELY BLVD IN ABILENE			**TO:** LP 322				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,583,740
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	IH 20	0006-05-108	1.41	2010		**$203,204**
DESCRIPTION: UPGRADE SAFETY LIGHTING							
LIMITS FROM: 0.9 MILES WEST OF FM 707			**TO:** 0.5 MILES EAST OF FM 707			1, 11	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$203,204
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	TAYLOR	IH 20	0006-06-096	0.52	2010		**$193,328**
DESCRIPTION: UPGRADE SAFETY LIGHTING							
LIMITS FROM: GRAPE STREET			**TO:** BU 83-D			1, 11	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$193,329
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	JONES	US 83	0033-05-085	0.26	2010		**$42,929**
DESCRIPTION: UPGRADE SAFETY LIGHTING							
LIMITS FROM: 0.26 MI NORTH OF TAYLOR COU			**TO:** TAYLOR COUNTY LINE			1, 11	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$42,929
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	US 83	0033-06-103	1.01	2010		**$121,791**
DESCRIPTION: PAVEMENT MARKERS AND MARKINGS							
LIMITS FROM: NEAR US 277 (S 14TH ST)			**TO:** US 277 (S 14TH ST)			1, 11	$0
EXISTING:							$0
PROPOSED:							$121,792
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	BU 83-D	0033-08-037	0.8	2010		**$140,776**
DESCRIPTION: UPGRADE SAFETY LIGHTING							
LIMITS FROM: JONES COUNTY LINE			**TO:** 0.082 MILES SOUTH OF SUMMIT STREE			1, 11	$4,862
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$145,638
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	US 83	0034-01-104	3.2	2010		**$220,531**
DESCRIPTION: PAVEMENT MARKERS AND MARKINGS							
LIMITS FROM: US 277 (S 14TH ST)			**TO:** SOUTH OF FM 89 (BUFFALO GAP RD)			1, 11	$5,281
EXISTING:							$0
PROPOSED:							$225,812
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ABILENE	TAYLOR	SH 36	0181-01-058	0.1	2010		**$84,985**
DESCRIPTION: UPGRADE TRAFFIC SIGNALS							
LIMITS FROM: AT JUDGE ELY BLVD			**TO:** .			1, 11	$0
EXISTING:							$0
PROPOSED:							$84,985
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
ABILENE	TAYLOR	CS	0908-33-089	0.001	2010		**$361,467**
DESCRIPTION:	PREVENTATIVE MAINTENANCE RESURFACING WITH FULL DEPTH SPOT						
LIMITS FROM:	ON GRAPE STREET, NORTH 1ST		**TO:** AMBLER AVE				$0
EXISTING:							$0
PROPOSED:							$361,467
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**ABILENE**	**13 PROJECTS**	**ARRA FUNDS:** **$7,080,223**
			OTHER CATEGORIES: $10,143
			LOCAL FUNDS: $22,941
			EST. COST/LOW BID: $7,113,310
	ABILENE TOTALS:	**13 PROJECTS**	**ARRA FUNDS:** **$7,080,223**
			OTHER CATEGORIES: $10,143
			LOCAL FUNDS: $22,941
			EST. COST/LOW BID: $7,113,310

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	RANDALL	VA	0904-11-045	0.44	2010		**$451,414**
DESCRIPTION: 2-LANE REHABILITATION							
LIMITS FROM: ON HILLSIDE RD, FR LP 335 WEST			**TO:** NANCY ELLEN DRIVE				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$451,414
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	RANDALL	LP 335	2635-03-014	1.99	2010		**$2,083,226**
DESCRIPTION: UPGRADE TO URBAN SECTION							
LIMITS FROM: SW 83RD AVENUE			**TO:** SW 45TH AVENUE			11	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,083,226
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	DALLAM	US 87	0040-03-052	7.45	2010		**$7,838,956**
DESCRIPTION: RECONSTRUCT, ADD 2 LANES							
LIMITS FROM: 8.19 MILES SE OF FM 1879			**TO:** .53 MILES NE OF FM 1727			4, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,838,956
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	RANDALL	IH 27	0168-09-153	0.41	2010		**$80,828**
DESCRIPTION: CURB RAMPS AND CONCRETE MEDIAN							
LIMITS FROM: AT WESTERN, GEORGIA & REBE			**TO:** IN AMARILLO				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$80,828
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	POTTER	VA	0904-02-033	2.09	2010		**$231,678**
DESCRIPTION: OVERLAY							
LIMITS FROM: ON HASTINGS AVE, FROM RIVER			**TO:** GRAND STREET				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$231,678
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	RANDALL	VA	0904-11-022	0.68	2010		**$1,940,000**
DESCRIPTION: WIDEN TO A 4 LANE ARTERIAL							
LIMITS FROM: ON GEORGIA STREET, FROM SW			**TO:** S C/L (0.317 MI N OF FARMERS AVE)				$1,527
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,941,527
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
AMARILLO	RANDALL	VA	0904-11-046	1.33	2010		**$155,677**
DESCRIPTION: OVERLAY							
LIMITS FROM: ON S GEORGIA ST, FR .3 MI N OF			**TO:** LP 335				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$155,677
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	DALLAM	US 87	0040-03-056	6.99	2010		**$1,540,937**
DESCRIPTION: REHABILITATION (SBL)							
LIMITS FROM: 8.19 MILES SE OF FM 1879			**TO:** 0.99 MILES NE OF FM 1727			1, 11	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,540,937
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AMARILLO	POTTER	VA	0904-02-035	0.44	2010		**$6,495,938**
DESCRIPTION: CONSTRUCT RR OVERPASS							
LIMITS FROM: ON GRAND ST AND SE 3RD AVE			**TO:** AT BNSF RR			11	$59,897
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$6,555,835
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**AMARILLO**	**9 PROJECTS**	**ARRA FUNDS:** **$20,818,654**
			OTHER CATEGORIES: $61,424
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $20,880,077
	AMARILLO TOTALS:	**9 PROJECTS**	**ARRA FUNDS:** **$20,818,654**
			OTHER CATEGORIES: $61,424
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $20,880,077

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	CASS	VA	0919-14-020	0.001	2010		**$520,509**
DESCRIPTION:	REMOVE BARRIERS TO COMPLY WITH ADA						
LIMITS FROM:	VARIOUS LOCATIONS IN CASS C		**TO:** AND THE CITY OF LINDEN			9, 10	$0
EXISTING:							$0
PROPOSED:							$520,509
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	US 82	0046-06-074	1.58	2010		**$416,235**
DESCRIPTION:	RESURFACE EXISTING HIGHWAY						
LIMITS FROM:	COWHORN CREEK		**TO:** 0.2 MI W OF US 59			1, 11	$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$416,235
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	HARRISON	LP 281	2642-02-022	2.48	2010		**$4,557,730**
DESCRIPTION:	REHABILITATE PAVEMENT ON EXISTING 4 LANE HIGHWAY						
LIMITS FROM:	GREGG COUNTY LINE		**TO:** US 80			1, 10	$98,450
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$4,656,180
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	FM 2878	2878-01-013	1.39	2010		**$158,821**
DESCRIPTION:	RESURFACE EXISTING HIGHWAY						
LIMITS FROM:	0.1 MI SOUTH OF FM 989		**TO:** 0.1 MI WEST OF FM 1297			1, 11	$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$158,821
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	FM 1297	2879-01-009	0.27	2010		**$50,689**
DESCRIPTION:	RESURFACE EXISTING HIGHWAY						
LIMITS FROM:	FM 2878		**TO:** 0.2 MI. EAST OF FM 2878			1, 11	$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$50,689
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	US 82	0046-06-073	0.001	2010		**$84,165**
DESCRIPTION:	UPGRADE EXISTING TRAFFIC SIGNALS						
LIMITS FROM:	AT 14TH STREET IN TEXARKANA		**TO:** .				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$84,165
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	BOWIE	LP 14	0046-08-014	0.001	2010		**$85,770**
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNALS							
LIMITS FROM: AT COLLEGE DRIVE IN TEXARK			**TO:** .				$11,106
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$96,876
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	FM 2240	2879-02-010	0.001	2010		**$31,345**
DESCRIPTION: INSTALL NEW TRAFFIC SIGNALS							
LIMITS FROM: AT ROBIN LANE IN TEXARKANA			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$31,345
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	FM 2240	2879-02-011	0.001	2010		**$31,643**
DESCRIPTION: INSTALL NEW TRAFFIC SIGNALS							
LIMITS FROM: AT COOKS LANE IN TEXARKANA			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$31,643
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	FM 2240	2879-02-012	0.001	2010		**$59,415**
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNALS							
LIMITS FROM: AT COWHORN CREEK ROAD IN T			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$59,415
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	SH 93	0218-01-070	0.51	2010		**$1,305,261**
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES							
LIMITS FROM: AT UNION PACIFIC RR OVERPAS			**TO:** .			3, 10	$3,363,608
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$4,668,869
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	UPSHUR	US 259	0392-02-080	3.23	2010		**$715,360**
DESCRIPTION: REPAIR PAVEMENT ON EXISTING 4 LANE HIGHWAY							
LIMITS FROM: 0.2 MI S OF FM 557			**TO:** 0.2 MI N OF SH 155				$213,007
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$928,367
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
ATLANTA	MARION	FM 134	0632-01-028	3.05	2010		**$267,595**
DESCRIPTION: RESTORE SECTION AND RESURFACE 2 LANE HIGHWAY							
LIMITS FROM: FM 2208			**TO:** HARRISON C/L				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$267,595
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	CASS	VA	0919-00-064	0.001	2010		**$399,252**
DESCRIPTION: INSTALLATION AND UPGRADE OF TRAFFIC CONTROL DEVICES							
LIMITS FROM: VARIOUS LOCATIONS IN ATL DIS			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$399,252
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	BOWIE	SH 93	0945-01-036	0.07	2010		**$134,751**
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNALS							
LIMITS FROM: AT 40TH/KENNEDY LANE IN TEX			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$134,751
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**ATLANTA**	**15 PROJECTS**	**ARRA FUNDS:** **$8,818,541**
			OTHER CATEGORIES: $3,686,171
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $12,504,711
	ATLANTA TOTALS:	**15 PROJECTS**	**ARRA FUNDS:** **$8,818,541**
			OTHER CATEGORIES: $3,686,171
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $12,504,711

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	HAYS	IH 35	0016-02-120	0.53	2010		**$5,397,988**
DESCRIPTION: CONST OVERPASS & RECONST FRT RDS							
LIMITS FROM: AT CR 132 (CEMENT PLANT RD)			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$5,397,988
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	US 290	0113-09-067	0.1	2010		**$130,580**
DESCRIPTION: INSTALL SIDEWALKS & PED SIGNALS							
LIMITS FROM: WEST OF BRODIE LN			**TO:** STEARNS LN				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$130,580
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	US 290	0113-09-068	0.1	2010		**$31,437**
DESCRIPTION: IMPROVEMENTS TO SIDEWALKS							
LIMITS FROM: AT BRODIE LANE			**TO:** .			7, 11	$7,954
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$39,391
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	BASTROP	FM 20	0115-04-041	8.25	2010		**$4,792,710**
DESCRIPTION: WIDEN, REHAB, ADD TURN LANE & OVERLAY							
LIMITS FROM: SH 71			**TO:** 0.2 MILES NORTH OF FM 535				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,792,710
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	RM 12	0285-03-048	1.04	2010		**$998,761**
DESCRIPTION: ADD CENTER TURN LANE							
LIMITS FROM: PIONEER TRAIL			**TO:** BAPTIST ACADEMY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$998,761
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	SH 71	0700-03-014	1.52	2010		**$2,550,670**
DESCRIPTION: INSTALL 14' CONTINUOUS LEFT TURN LANE AND 10' SHOULDERS							
LIMITS FROM: 0.27 MI EAST OF RO DRIVE			**TO:** 1.4 MI WEST OF BEE CREEK			7, 10, 11	$585,055
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,135,725
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	SH 71	0700-03-015	0.07	2010		**$202,557**
DESCRIPTION: INSTALL 14' CONTINUOUS LEFT TURN LANE AND 10' SHOULDERS							
LIMITS FROM: 0.2 MI WEST OF BEE CREEK RD			**TO:** 0.13 MILES WEST OF BEE CREEK RD			7, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$202,557
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-00-013	1	2010		**$200,000**
DESCRIPTION: COMMUNICATION DEVICES							
LIMITS FROM: AT VARIOUS ON-SYSTEM LOCAT			**TO:** .			7, 10	$0
EXISTING:							$100
PROPOSED:							$200,100
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-00-014	1	2010		**$300,000**
DESCRIPTION: COMMUNICATION DEVICES							
LIMITS FROM: AT VARIOUS OFF-SYSTEM LOCA			**TO:** .			7, 10	$0
EXISTING:							$100
PROPOSED:							$300,100
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-04-183	0.001	2010		**$128,748**
DESCRIPTION: DESIGN AND CONSTRUCT SIDEWALK							
LIMITS FROM: MANOR SIDEWALK IMPROVEME			**TO:** VARIOUS LOCATIONS IN MANOR				$5,440
EXISTING:							$0
PROPOSED:							$134,188
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	VA	0914-05-168	0.1	2010		**$2,000,000**
DESCRIPTION: TRANSIT TERMINAL SITE IMPROVEMENT							
LIMITS FROM: IN DOWNTOWN ROUND ROCK			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$2,000,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	LP 1	3136-01-167	4.81	2010		**$3,400,000**
DESCRIPTION: MILL, SEAL & THIN OVERLAY							
LIMITS FROM: RM 2222			**TO:** LADYBIRD LAKE				$169,639
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$3,569,639
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	US 290	0114-02-090	0.5	2010		**$52,575,546**
DESCRIPTION: CONSTRUCT 4 DIRECT CONNECTORS							
LIMITS FROM: AT US 183			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$52,575,546
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-00-305	0.1	2010		**$1,408,205**
DESCRIPTION: PROVIDE ROADSIDE ASSISTANCE							
LIMITS FROM: AT VARIOUS LOCATIONS IN WIL			**TO:** TRAVIS, AND HAYS COUNTIES				$0
EXISTING:							$0
PROPOSED:							$1,408,205
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	SH 71	0700-03-107	0.87	2010		**$1,465,032**
DESCRIPTION: ADD TRAFFIC SIGNAL, LEFT TURN LN, RIGHT TURN LN & SHOULDERS							
LIMITS FROM: 0.62 MI E OF BEE CREEK RD			**TO:** 1.49 MI E OF BEE CREEK RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,465,032
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	RM 1431	1378-02-034	0.79	2010		**$4,974,676**
DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY							
LIMITS FROM: 183A			**TO:** CR 185			7, 10	$564,112
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,538,788
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	US 183	0151-06-133	0.72	2010		**$463,163**
DESCRIPTION: MILL SEAL AND THIN OVERLAY (FRTG RD)							
LIMITS FROM: SL 1			**TO:** BURNET RD				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$463,163
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	SH 29	0337-01-033	0.25	2010		**$194,838**
DESCRIPTION: SPOT FULL DEPTH REPAIR							
LIMITS FROM: RAILROAD ST			**TO:** AUSTIN AVE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$194,838
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	WILLIAMSON	SH 29	0337-02-039	1	2010		**$291,435**
DESCRIPTION: SPOT FULL DEPTH REPAIR							
LIMITS FROM: AUSTIN AVE			**TO:** HUTTO RD.				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$291,435
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	SH 123	0366-01-067	0.38	2010		**$173,236**
DESCRIPTION: OVERLAY							
LIMITS FROM: IH 35 NBFR			**TO:** EBONY STREET				$0
EXISTING:							$0
PROPOSED:							$173,236
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	CALDWELL	SH 142	0384-01-020	1.84	2010		**$921,349**
DESCRIPTION: MILL, SEAL, PAV. REPAIR & OVERLAY							
LIMITS FROM: BORCHERT LOOP IN LOCKHART			**TO:** US 183			1, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$921,349
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	FM 621	0987-03-009	2.94	2010		**$450,264**
DESCRIPTION: SEAL COAT AND OVERLAY							
LIMITS FROM: SH 123			**TO:** GUADALUPE COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$450,264
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	LLANO	RM 2900	3101-01-006	0.99	2010		**$862,585**
DESCRIPTION: REHAB RDWY							
LIMITS FROM: RM 1431			**TO:** LLANO R				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$862,585
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-04-191	0.001	2010		**$3,044,285**
DESCRIPTION: CONSTRUCT TRAIL							
LIMITS FROM: NORTHERN WALNUT CREEK TR			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$3,044,285
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	LEE	FM 696	1073-02-023	0.81	2010		**$1,193,616**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: 1.390 MILES NE OF FM 619			**TO:** 2.204 MILES NE OF FM 619				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,193,616
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	LEE	FM 696	1073-02-024	0.5	2010		**$882,099**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT PIN OAK BR, 7.2 MI W OF FM 1			**TO:** STR 1073-2-5				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$882,099
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	VA	0914-05-122	0.001	2010		**$419,723**
DESCRIPTION: CONSTRUCT TRAIL							
LIMITS FROM: COTTONWOOD TRAIL, PHASE 2			**TO:** IN CITY OF HUTTO				$0
EXISTING:							$0
PROPOSED:							$419,723
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-00-302	0.1	2010		**$600,000**
DESCRIPTION: INSTALL SIGNALS							
LIMITS FROM: AT VARIOUS OFF-SYSTEM LOCA			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$600,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-00-303	1	2010		**$1,400,513**
DESCRIPTION: ASPHALT OVERLAY PROJECTS CITYWIDE							
LIMITS FROM: VARIOUS AUSTIN LOCATIONS			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$1,400,513
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-00-304	0.1	2010		**$687,047**
DESCRIPTION: MILL AND OVERLAY							
LIMITS FROM: AT VARIOUS LOCATIONS			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$687,047
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
AUSTIN	TRAVIS	VA	0914-00-306	0.1	2010		**$550,000**
DESCRIPTION: INSTALL SIGNALS							
LIMITS FROM: AT VARIOUS ON-SYSTEMS LOCA			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$550,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-00-309	1	2010		**$750,000**
DESCRIPTION: INSTALL SIGNALS							
LIMITS FROM: AT VARIOUS OFF-SYSTEM LOCA			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$750,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	VA	0914-00-317	0.1	2010		**$1,000,000**
DESCRIPTION: MESSAGE SIGNS							
LIMITS FROM: VARIOUS LOCATIONS IN AUSTIN			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$1,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	CS	0914-33-059	1	2010		**$22,017**
DESCRIPTION: RESTRIPE TO INCLUDE CTL, PARKING LANE, BICYCLE LANE,& X-WALK							
LIMITS FROM: SPRING BRANCH DR N BURLESO			**TO:** SPRING BRANCH LOOP				$0
EXISTING: URBAN UNDIVIDED							$5,000
PROPOSED: URBAN UNDIVIDED							$27,017
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	RM 2769	2718-01-009	0.75	2010		**$4,000,000**
DESCRIPTION: RECONST TO 4-LANE DIVIDED							
LIMITS FROM: RM 620 WEST 0.75 MI			**TO:** PROPOSED ANDERSON MILL RD			7, 11	$41,969
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,041,969
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**AUSTIN**	**35 PROJECTS**	**ARRA FUNDS:** **$98,463,080**
			OTHER CATEGORIES: $1,374,169
			LOCAL FUNDS: $5,200
			EST. COST/LOW BID: $99,842,449
	AUSTIN TOTALS:	**35 PROJECTS**	**ARRA FUNDS:** **$98,463,080**
			OTHER CATEGORIES: $1,374,169
			LOCAL FUNDS: $5,200
			EST. COST/LOW BID: $99,842,449

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	LIBERTY	CS	0920-02-082	0.83	2010		**$98,727**
DESCRIPTION: OVERLAY EXISTING ROADWAY							
LIMITS FROM: SAN JACINTO, WASHINGTON			**TO:** BOOTHE IN CLEVELAND				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$98,727
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	LIBERTY	CS	0920-02-083	0.18	2010		**$30,834**
DESCRIPTION: OVERLAY EXISTING ROADWAY							
LIMITS FROM: TRAVIS, HANSON			**TO:** BOOTHE IN CLEVELAND				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$30,834
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	IH 10	0028-11-195	0.59	2010		**$6,004,242**
DESCRIPTION: RECONSTRUCT EXISTING 4-LANE FREEWAY FACILITY							
LIMITS FROM: SH 62, EAST			**TO:** UP RR				$1,089,843
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$7,094,085
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	ORANGE	IH 10	0028-14-105	1.84	2010		**$25,995,758**
DESCRIPTION: RECONSTRUCT EXISTING 4-LANE FREEWAY FACILITY							
LIMITS FROM: UP RR, EAST			**TO:** ADAMS BAYOU				$5,225,405
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$31,221,163
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	CHAMBERS	IH 10	0508-03-092	1.40	2010		**$2,184,620**
DESCRIPTION: CONSTRUCT RAMPS FOR NEW TOURIST AND VISITOR CENTER AND MAKE							
LIMITS FROM: 2 MI W OF FM 1724			**TO:** .			1, 9	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$2,184,620
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JASPER	US 96	0064-08-050	8.44	2010		**$5,671,802**
DESCRIPTION: RUBBLIZE AND OVERLAY EXISTING ROADWAY							
LIMITS FROM: 0.7 MI N OF RE 255, SOUTH			**TO:** 2.7 MI N OF US 190				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$5,671,802
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	JASPER	CR	0920-12-039	1.68	2010		**$279,961**
DESCRIPTION: RESTORE EXISTING ROADWAY							
LIMITS FROM: FH 335 1.7 MI N OF RR 255, SOUT			**TO:** RR 255				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$279,961
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	SH 73	0306-03-118	0.32	2010		**$408,557**
DESCRIPTION: RAISE ROADWAY ELEVATION							
LIMITS FROM: 0.96 MI W OF RAINBOW BRIDGE			**TO:** 0.32 MI EAST (WESTBOUND LANES)				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$408,557
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	LIBERTY	FM 834	1146-01-027	6	2010		**$994,797**
DESCRIPTION: RESTORE EXISTING ROADWAY							
LIMITS FROM: SH 146, EAST			**TO:** FM 770				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$994,797
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BEAUMONT	JEFFERSON	FM 365	0932-01-076	2.4	2010		**$7,456,610**
DESCRIPTION: ADD 2 LANES & LEFT TURN LANE							
LIMITS FROM: SP 93, EAST			**TO:** US 69 IN PORT ARTHUR			1, 10	$9,678
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$7,466,288
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BEAUMONT**	**10 PROJECTS**	**ARRA FUNDS:**	**$49,125,908**
			OTHER CATEGORIES:	$6,324,926
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$55,450,833
	BEAUMONT TOTALS:	**10 PROJECTS**	**ARRA FUNDS:**	**$49,125,908**
			OTHER CATEGORIES:	$6,324,926
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$55,450,833

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	COLEMAN	RL SO	7123-11-003	0.001	2010		**$646,036**
DESCRIPTION: GRADE CROSSING AND RAILROAD REHABILITATION							
LIMITS FROM: RRMP 0.00			**TO:** RUNNELS COUNTY LINE RRMP 21.5				$0
EXISTING:							$0
PROPOSED:							$646,036
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BROWNWOOD	STEPHENS	US 183	0257-01-038	4.26	2010		**$1,648,067**
DESCRIPTION: FLEX BASE AND SEAL COAT							
LIMITS FROM: FM 576W, SOUTH			**TO:** NEAR FM 1032				$67,780
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,715,848
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BROWNWOOD**	**2 PROJECTS**	**ARRA FUNDS:** **$2,294,103**
			OTHER CATEGORIES: $67,780
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $2,361,883
	BROWNWOOD TOTALS:	**2 PROJECTS**	**ARRA FUNDS:** **$2,294,103**
			OTHER CATEGORIES: $67,780
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $2,361,883

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
BRYAN	MILAM	US 79	0204-08-053	5.56	2010		**$766,187**
DESCRIPTION: OVERLAY CONSISTING OF MILLING, HMA OVERLAY, SURFACE							
LIMITS FROM: 0.4 MILE WEST OF FM 2095			**TO:** CEDAR PARK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$766,187
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	GRIMES	SH 30	0212-04-032	8.07	2010		**$1,849,902**
DESCRIPTION: OVERLAY CONSISTING OF HMA LEVEL-UP, HMA OVERLAY AND PAVEMENT							
LIMITS FROM: FM 244			**TO:** SH 90				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,849,902
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	FM 489	0426-02-018	3.79	2010		**$487,868**
DESCRIPTION: RESTORE EXISTING ROAD CONSISTING OF GRADING, FLEXIBLE BASE,							
LIMITS FROM: FM 1848			**TO:** LOCAL COUNTY ROAD 371				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$487,868
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
BRYAN	FREESTONE	FM 489	2144-01-013	6.68	2010		**$830,016**
DESCRIPTION: RESTORE EXISTING ROAD CONSISTING OF GRADING, FLEXIBLE BASE,							
LIMITS FROM: LOCAL COUNTY ROAD 371			**TO:** US 84				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$830,016
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BRYAN**	**4 PROJECTS**	**ARRA FUNDS:** **$3,933,973**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $3,933,973
	BRYAN TOTALS:	**4 PROJECTS**	**ARRA FUNDS:** **$3,933,973**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $3,933,973

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CHILDRESS	DICKENS	FM 836	0651-04-016	7.72	2010		**$181,854**
DESCRIPTION: SEALCOAT							
LIMITS FROM: FM 2565, SE			**TO:** FM 2794				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$181,854
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CHILDRESS	KNOX	VA	0925-17-006	0.1	2010		**$96,272**
DESCRIPTION: TRANSPORTATION ENHANCEMENT							
LIMITS FROM: 1 COUNTRY CLUB DRIVE			**TO:** .1 COUNTRY CLUB DRIVE				$0
EXISTING:							$0
PROPOSED:							$96,272
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**CHILDRESS**	**2 PROJECTS**	**ARRA FUNDS:**	**$278,126**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$278,126
	CHILDRESS TOTALS:	**2 PROJECTS**	**ARRA FUNDS:**	**$278,126**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$278,126

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	NUECES	IH 37	0074-06-202	1.31	2010		**$7,845,702**
DESCRIPTION: CONSTRUCT FRONTAGE ROAD AND MODIFY ENTRANCE AND EXIT RAMPS							
LIMITS FROM: .25 MI EAST OF CARBON PLANT			**TO:** MCKINZIE RD.				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$7,845,702
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	VA	0916-35-156	8.85	2010		**$8,173,972**
DESCRIPTION: RESURFACE & RECONSTRUCT ROADWAY__(ON JOE FULTON CORRIDOR)							
LIMITS FROM: 0.7 MI N OF CARBON PLANT ROA			**TO:** 1.9 MI SW US 181 FRTG RD @ BURLESO			1, 7	$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$8,173,972
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	JIM WELLS	SH 44	0086-11-041	8.71	2010		**$3,776,702**
DESCRIPTION: REHAB. EXISTING ROADWAY							
LIMITS FROM: VENTURA ST., IN SAN DIEGO, EA			**TO:** APPROX. 0.15 MI E OF FM 1554 CN				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$3,776,702
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	ARANSAS	BS 35-L	0180-05-058	0.47	2010		**$209,874**
DESCRIPTION: MILL,SEAL AND OVERLAY							
LIMITS FROM: STAPP ST.			**TO:** ARANSAS/SAN PAT CO. LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$209,874
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	SAN PATRICIO	BS 35-L	0180-06-088	1.48	2010		**$572,476**
DESCRIPTION: MILL,SEAL AND OVERLAY							
LIMITS FROM: ARANSAS/SAN PAT CO. LINE			**TO:** AVE. A IN ARANSAS PASS				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$572,476
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	SAN PATRICIO	US 77	0371-04-056	5.50	2010		**$2,224,861**
DESCRIPTION: OVERLAY AND SEAL EXISTING LANES							
LIMITS FROM: ARANSAS RIVER BRIDGE			**TO:** BU 77-T				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,224,861
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
CORPUS CHRISTI	NUECES	SH 357	1069-01-030	2.01	2010		**$3,800,000**
DESCRIPTION: CONSTR. MEDIAN, CONGEST. MGMT. & ADA IMPROVEMENTS							
LIMITS FROM: ON SARATOGA FROM STAPLES S			**TO:** RODD FIELD RD.				$13,316
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$3,813,316
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
CORPUS CHRISTI	NUECES	FM 2444	2343-01-031	2.25	2010		**$3,464,791**
DESCRIPTION: CONSTR. MEDIAN, CONGEST. MGMT. & ADA IMPROVEMENTS							
LIMITS FROM: ON STAPLES ST. FROM SARATOG			**TO:** OSO CREEK BRIDGE				$104
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$3,464,895
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**CORPUS CHRISTI**	**8 PROJECTS**	**ARRA FUNDS:** **$30,068,378**
			OTHER CATEGORIES: $13,420
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $30,081,798
	CORPUS CHRISTI TOTALS:	**8 PROJECTS**	**ARRA FUNDS:** **$30,068,378**
			OTHER CATEGORIES: $13,420
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $30,081,798

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	VA	0918-45-640	0.34	2010		**$1,302,776**
DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER IH635 (LBJ) TO DART STATION							
LIMITS FROM: DART LINE FROM AUDELIA RD N			**TO:** 626 FT BRIDGE TO SKILLMAN DART ST				$0
EXISTING:							$246,637
PROPOSED:							$1,549,413
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	ELLIS	FM 660	1048-02-031	0.14	2010		**$320,650**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT TRIBUTARY OF BEAR CREEK			**TO:** .			1, 6	$45,795
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$366,445
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	COLLIN	VA	0918-24-040	2.2	2010		**$723,312**
DESCRIPTION: CONSTRUCT 10 FOOT WIDE CONCRETE WALKWAY							
LIMITS FROM: ALMA ROAD			**TO:** 0.24 MILES SOUTH OF RENNER ROAD				$0
EXISTING:							$1,376,682
PROPOSED:							$2,099,994
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	VA	0918-45-533	0.001	2010		**$529,799**
DESCRIPTION: SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE							
LIMITS FROM: CITY OF LANCASTER HISTORIC			**TO:** .				$0
EXISTING:							$105,741
PROPOSED:							$635,540
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	SH 31	0162-04-051	0.07	2010		**$541,743**
DESCRIPTION: REPLACE BRIDGE							
LIMITS FROM: WB AT CEDAR CREEK			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$541,743
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	NAVARRO	FM 709	0997-01-033	0.02	2010		**$314,724**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT TREADWELL BRANCH			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$314,724
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	FM 982	0387-05-019	1.05	2010		**$4,887,963**
DESCRIPTION: RECONSTRUCT RURAL 2 LANE HIGHWAY TO 2 LANE URBAN WITH							
LIMITS FROM: US 380			**TO:** 0.1 MI SOUTH OF CR 400				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,887,963
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	VA	0918-45-354	0.86	2010		**$4,434,504**
DESCRIPTION: SANTA FE TRESTLE HIKE AND BIKE TRAIL							
LIMITS FROM: EXISTING TRAILHEAD AT MOOR			**TO:** N. TRINITY RIVER LEVEE, DOWNTOW				$0
EXISTING:							$1,672,696
PROPOSED:							$6,107,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	DALLAS	VA	0918-45-642	0.79	2010		**$585,422**
DESCRIPTION: PEDESTRIAN/BICYCLE LINK BETWEEN 2 TRAILS							
LIMITS FROM: E SIDE OF COIT RD @ HAYMEAD			**TO:** SPRING VALLEY, E ON N SIDE TO MAH				$0
EXISTING:							$0
PROPOSED:							$585,422
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**DALLAS**	**9 PROJECTS**	**ARRA FUNDS:** **$13,640,893**
			OTHER CATEGORIES: $45,795
			LOCAL FUNDS: $3,401,756
			EST. COST/LOW BID: $17,088,444
	DALLAS TOTALS:	**9 PROJECTS**	**ARRA FUNDS:** **$13,640,893**
			OTHER CATEGORIES: $45,795
			LOCAL FUNDS: $3,401,756
			EST. COST/LOW BID: $17,088,444

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	RL BNSF	7224-01-001	1	2010		**$1,200,000**
DESCRIPTION:	REHABILITATE EXISTING TRACK AND CONSTUCT 550 FEET OF						
LIMITS FROM:	US/MX BORDER		**TO:** APPROX 1.5 MILES NORTH				$0
EXISTING:							$0
PROPOSED:							$1,200,000
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	IH 10	2121-04-082	0.1	2010		**$95,991,780**
DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF						
LIMITS FROM:	IH 10 @ LP 375		**TO:** .			3, 7	$100
EXISTING:							$0
PROPOSED:							$95,991,880
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	BREWSTER	US 67	0020-09-017	1.29	2010		**$518,482**
DESCRIPTION:	OVERLAY						
LIMITS FROM:	1.286 MI E BREWSTER/PRESIDIO		**TO:** BREWSTER/PRESIDIO COUNTYLINE				$0
EXISTING:							$0
PROPOSED:							$518,482
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	PRESIDIO	US 67	0020-10-017	1.53	2010		**$723,411**
DESCRIPTION:	OVERLAY						
LIMITS FROM:	APPROX 7 MI. W. OF MOSLEY LA		**TO:** 1.286 MI E OF BREWSTER/PRESIDIO C L				$0
EXISTING:							$0
PROPOSED:							$723,411
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	VA	0924-00-067	1	2010		**$635,030**
DESCRIPTION:	UPGRADING OVERHEAD AND LARGE GROUND MOUNTED SIGNS						
LIMITS FROM:	VARIOUS LOCATIONS DISTRICT		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$635,030
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	FM 258	0002-14-033	0.1	2010		**$258,525**
DESCRIPTION:	TRAFFIC SIGNAL INSTALLATION						
LIMITS FROM:	FM 258 (SOCORRO) AT TIWA/VIN		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$258,526
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	LP 375	2552-04-035	1	2010		**$1,546,429**
DESCRIPTION:	LP 375 ENHANCEMENT PROJECT, BRIDGE CANOPIES_PHASE 3						
LIMITS FROM:	SANTA FE BRIDGE		**TO:** STANTON BRIDGE				$8,395
EXISTING:							$15,330
PROPOSED:							$1,570,154
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
EL PASO	EL PASO	LP 375	2552-04-036	0.1	2010		**$600,000**
DESCRIPTION:	ENHANCEMENTS AT LIONS PLACITA PARK PHASE 2, SEGMENT 2						
LIMITS FROM:	SANTA FE STREET		**TO:** PADRES DRIVE				$20,000
EXISTING:	URBAN UNDIVIDED						$961,759
PROPOSED:	URBAN UNDIVIDED						$1,581,759
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**EL PASO**	**8 PROJECTS**	**ARRA FUNDS:**	**$101,473,657**
			OTHER CATEGORIES:	$28,495
			LOCAL FUNDS:	$977,089
			EST. COST/LOW BID:	$102,479,242
	EL PASO TOTALS:	**8 PROJECTS**	**ARRA FUNDS:**	**$101,473,657**
			OTHER CATEGORIES:	$28,495
			LOCAL FUNDS:	$977,089
			EST. COST/LOW BID:	$102,479,242

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	JOHNSON	US 67	0422-05-004	4.17	2010		**$17,260,421**
DESCRIPTION:	WIDEN ROADWAY FROM 2 LANE TO 4 LANE FACILITY						
LIMITS FROM:	BU 67M		**TO:** 0.6 MILES EAST OF FM 4			7, 11	$230,039
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$17,490,460
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	FM 1187	1330-02-034	1.50	2010		**$6,895,052**
DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER						
LIMITS FROM:	NEWT PATTERSON		**TO:** BU 287P				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$6,895,052
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	VA	0902-50-077	2.42	2010		**$1,324,712**
DESCRIPTION:	BURLESON PEDESTRIAN AND BICYCLE TRAIL CONNECTING SCHOOLS,						
LIMITS FROM:	OLD TOWN BURLESON		**TO:** SCHOOLS, SUBDIVISIONS & OTHER FA				$0
EXISTING:							$0
PROPOSED:							$1,324,712
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	US 67	0259-06-005	0.91	2010		**$2,271,868**
DESCRIPTION:	CONSTRUCT RAMPS AT INTERCHANGE WITH SH 174 EB/WB AND ADD						
LIMITS FROM:	SH 174		**TO:** 0.9 MI EAST OF SH 174			2, 7, 11	$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$2,271,868
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14						
FORT WORTH	JOHNSON	US 67	0422-05-001	2.33	2010		**$7,728,131**
DESCRIPTION:	WIDEN ROADWAY TO FOUR LANE DIVIDED WITH DIAMOND INTERCHANGE						
LIMITS FROM:	0.6 MI EAST OF FM 4		**TO:** SH 174			2, 7, 11	$2,794,557
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$10,522,688
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14						
FORT WORTH	TARRANT	SH 121	0504-02-022	0.1	2010		**$116,646,469**
DESCRIPTION:	CONSTRUCT NEW INTERCHANGE WITH IH 20/SH 183 FOR SH 121						
LIMITS FROM:	SOUTH OF ARBORLAWN DRIVE		**TO:** SOUTH OF OVERTON RIDGE BLVD			1, 7	$0
EXISTING:							$0
PROPOSED:							$116,646,469
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	CS	0902-48-338	0.59	2010		**$527,500**
DESCRIPTION:	TRANSPORTATION ENHANCEMENT						
LIMITS FROM:	RODGER LINE DRIVE		**TO:** BOOTH CALLOWAY ROAD				$0
EXISTING:							$0
PROPOSED:							$527,500
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	FM 2415	2464-01-013	6.27	2010		**$1,249,457**
DESCRIPTION:	RECONSTRUCT ROADWAY						
LIMITS FROM:	FM 4		**TO:** END OF ROADWAY				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,249,457
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PALO PINTO	SH 16	0007-08-026	11.3	2010		**$1,473,365**
DESCRIPTION:	CEMENT TREAT EXISTING BASE ON NB LANE AND SHOULDER, SEAL						
LIMITS FROM:	PALO PINTO CREEK		**TO:** US 180				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,473,365
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	WISE	US 81	0013-08-115	4.09	2010		**$837,947**
DESCRIPTION:	2 INCH OVERLAY						
LIMITS FROM:	NBL 475' S OF US 380		**TO:** 1937' S OF FM 2264				$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$837,947
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	SH 174	0019-01-136	2.83	2010		**$2,086,653**
DESCRIPTION:	HOTMIX OVERLAY						
LIMITS FROM:	NORTH OF POINDEXTER ST; IN C		**TO:** NORTH OF VAUGHAN ST				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$2,086,653
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	JOHNSON	SH 171	0019-02-031	3.59	2010		**$1,009,579**
DESCRIPTION:	SEAL COAT						
LIMITS FROM:	CLEBURNE CITY LIMITS		**TO:** 1.36 MI. SOUTH OF FM 2135				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,009,579
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	HOOD	FM 167	0080-08-024	2.01	2010		**$385,832**
DESCRIPTION: MILL AND HMAC OVERLAY							
LIMITS FROM: US 377			**TO:** FM 4 IN ACTON				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$385,832
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	BU 287P	0172-02-067	0.41	2010		**$357,775**
DESCRIPTION: REPAIR FAILURES, MILL, 2" HMAC OVERLAY, PAVEMENT MARKINGS &							
LIMITS FROM: OAK STREET IN MANSFIELD			**TO:** HUNT STREET (OLD FM 917)				$62,232
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$420,007
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	ERATH	SH 6	0258-01-026	5.94	2010		**$283,807**
DESCRIPTION: SEAL COATS							
LIMITS FROM: FM 847 IN DUBLIN			**TO:** 5.9 MI EAST OF FM 847				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$283,807
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	ERATH	SH 6	0258-02-050	2.38	2010		**$120,470**
DESCRIPTION: SEAL COAT							
LIMITS FROM: 5.9 MI EAST OF FM 847			**TO:** FM 914 IN ALEXANDER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$120,470
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	SOMERVELL	US 67	0259-02-045	9.99	2010		**$734,438**
DESCRIPTION: SEAL COATS							
LIMITS FROM: ERATH COUNTY LINE			**TO:** PALUXY RIVER BRIDGE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$734,438
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	FM 157	0747-04-062	0.9	2010		**$438,641**
DESCRIPTION: MILL EXISTING 2" AND OVERLAY							
LIMITS FROM: 1000 FT SOUTH OF DEBBIE LANE			**TO:** NORTH OF BU 287P				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$438,641
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FORT WORTH	TARRANT	IH 20	2374-05-071	1.00	2010		**$253,473**
DESCRIPTION: MILL EXISTING 2 INCHES AND OVERLAY WITH 2 INCHES NEW							
LIMITS FROM: 800' W OF MATLOCK ROAD			**TO:** 575' E OF OSPREY DRIVE				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$253,473
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	TARRANT	IH 20	2374-05-072	0.57	2010		**$155,877**
DESCRIPTION: MILL EXISTING 2 INCHES AND OVERLAY WITH 2 INCHES NEW							
LIMITS FROM: 1400 FT BEFORE COLLINS			**TO:** 1550 FT AFTER COLLINS				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$155,877
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PARKER	FM 3325	3516-01-014	3.14	2010		**$587,643**
DESCRIPTION: REHAB EXISTING ROADWAY WITH PAVEMENT REPAIRS AND OVERLAY							
LIMITS FROM: FM 1886			**TO:** WHITE SETTLEMENT ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$587,643
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	PARKER	VA	0902-38-049	0.1	2010		**$3,504,174**
DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAIL TO CONNECT DOWNTOWN WITH OTHER							
LIMITS FROM: DOWNTOWN WEATHERFORD			**TO:** SUBDIVISIONS, HOSPITAL OTHER FAC				$0
EXISTING:							$887,935
PROPOSED:							$4,392,109
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**FORT WORTH**	**22 PROJECTS**	**ARRA FUNDS:**	**$166,133,284**
			OTHER CATEGORIES:	$3,086,828
			LOCAL FUNDS:	$887,935
			EST. COST/LOW BID:	$170,108,048
	FORT WORTH TOTALS:	**22 PROJECTS**	**ARRA FUNDS:**	**$166,133,284**
			OTHER CATEGORIES:	$3,086,828
			LOCAL FUNDS:	$887,935
			EST. COST/LOW BID:	$170,108,048

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	MONTGOMERY	IH 45	0675-08-084	5.1	2010		**$50,053,363**
DESCRIPTION: WIDEN TO 6 MAIN LANES							
LIMITS FROM: NORTH OF CALVARY			**TO:** SOUTH OF FM 830			1, 2	$883,276
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$50,936,639
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	IH 45	0675-08-091	0.001	2010		**$270,696**
DESCRIPTION: CONSTRUCT 1 NB ENTRANCE RAMP AND 1 SB EXIT RAMP							
LIMITS FROM: AT LONGSTREET ROAD IN WILLI			**TO:** .			1, 2	$0
EXISTING:							$1,750,000
PROPOSED:							$2,020,696
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	IH 45	0675-08-093	8.21	2010		**$0**
DESCRIPTION: ROW ACQUISITION							
LIMITS FROM: FM 830			**TO:** WALKER COUNTY LINE				$216,000
EXISTING:							$0
PROPOSED:							$216,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: ROW							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	IH 45	0675-08-101	0.001	2010		**$2,555,809**
DESCRIPTION: BRIDGE REPLACEMENTS							
LIMITS FROM: AT CALVARY, LONGSTREET			**TO:** AND FM 830			1, 11	$1,922,678
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$4,478,487
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-00-397	0.001	2010		**$4,068,749**
DESCRIPTION: REAL-TIME HWY PERFORMANCE MONITORING							
LIMITS FROM: VARIOUS LOCATIONS DISTRICT			**TO:** .			5, 7, 11	$0
EXISTING:							$0
PROPOSED:							$4,068,749
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-00-421	0.001	2010		**$5,000,000**
DESCRIPTION: CITY-WIDE WIMAX IMPLEMENTATION							
LIMITS FROM: VARIOUS LOCATIONS			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$5,000,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	FORT BEND	CS	0912-34-126	2.21	2010		**$4,500,000**
DESCRIPTION: WIDEN TO 4 LANES CURB & GUTTER							
LIMITS FROM: STAFFORD/STAFFORDSHIRE,HAR **TO:** 5TH STREET							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$4,370,687
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,870,687
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	VA	0912-34-150	0.001	2010		**$2,778,095**
DESCRIPTION: ITS: UPGRADE ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED							
LIMITS FROM: VARIOUS LOCATIONS IN MISSO **TO:** .						5, 7	$0
EXISTING:							$0
PROPOSED:							$2,778,095
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-029	0.001	2010		**$330,161**
DESCRIPTION: ASPHALT OVERLAY							
LIMITS FROM: GRANT ROAD, LAKEWOOD FORE **TO:** OLD KLUGE ROAD							$0
EXISTING:							$0
PROPOSED:							$330,161
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-71-637	0.92	2010		**$5,491,472**
DESCRIPTION: WIDEN TO 4 LANE DIVIDED							
LIMITS FROM: ON LITTLE YORK E FROM AIRLI **TO:** HARDY TOLL ROAD							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$5,491,472
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	MH	8004-12-006	0.001	2010		**$1,825,629**
DESCRIPTION: CONSTRUCT DETENTION POND							
LIMITS FROM: ON LITTLE YORK, ALDINE-WEST **TO:** OVER HALLS BAYOU, NW CORNER							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,825,629
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	SH 146	0389-13-052	0.39	2010		**$4,118,844**
DESCRIPTION: CONSTRUCT DIRECT CONNECTOR (RAMP E DC SB TO WB)							
LIMITS FROM: SH 146 (SB) **TO:** SPUR 330 (WB)						1, 11	$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$4,118,845
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
HOUSTON	FORT BEND	FM 359	0543-02-047	2.42	2010		**$11,784,812**
DESCRIPTION: RECONSTRUCT 2 LANES TO 4 LANES							
LIMITS FROM: W OF FARMER ROAD			**TO:** US 90A				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$11,784,812
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	IH 45	0675-08-061	0.54	2010		**$10,587,751**
DESCRIPTION: WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS							
LIMITS FROM: N OF LP 336			**TO:** S OF FM 3083			1, 2	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$10,587,751
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	IH 45	0675-08-092	4.02	2010		**$1,000,000**
DESCRIPTION: ROW ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION							
LIMITS FROM: LP 336 NORTH			**TO:** FM 830				$2,236,896
EXISTING:							$0
PROPOSED:							$3,236,896
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: ROW							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	IH 45	0675-08-099	1.24	2010		**$27,228,297**
DESCRIPTION: WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS							
LIMITS FROM: S OF FM 3083			**TO:** N OF LEAGUE LINE RD			1, 2	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$27,228,297
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	IH 45	0675-08-100	0.97	2010		**$13,339,996**
DESCRIPTION: WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS							
LIMITS FROM: N OF LEAGUE LINE RD			**TO:** S OF FM 830			1, 2	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$13,339,996
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-00-396	0.001	2010		**$2,000,000**
DESCRIPTION: GCFRD - COMMUTER RAIL PE							
LIMITS FROM: VARIOUS LOCATIONS			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$2,000,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	CS	0912-72-207	0.001	2010		**$5,000,000**
DESCRIPTION:	PHASE 1-5 PEDESTRIAN/TRANSIT IMPROVEMENTS						
LIMITS FROM:	UPTOWN HOUSTON		**TO:** .				$0
EXISTING:							$17,739,821
PROPOSED:							$22,739,821
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-237	0.001	2010		**$5,000,000**
DESCRIPTION:	PEDESTRIAN TRANSIT CONNECTION IMPROVEMENTS						
LIMITS FROM:	ON KIRBY STREET		**TO:** .				$0
EXISTING:							$4,492,165
PROPOSED:							$9,492,165
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-72-239	0.001	2010		**$5,000,000**
DESCRIPTION:	PEDESTRIAN TRANSIT CONNECTION IMPROVEMENTS (GREATER EAST END						
LIMITS FROM:	ON EAST END		**TO:** .				$0
EXISTING:							$10,877,126
PROPOSED:							$15,877,126
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	FM 1464	1415-02-040	2.72	2010		**$13,611,377**
DESCRIPTION:	WIDEN 2 LANES TO 4 LANES DIVIDED						
LIMITS FROM:	SHILOH LAKES DR		**TO:** SH 99				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$13,611,377
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 10	0271-07-242	3.38	2010		**$43,997,009**
DESCRIPTION:	WIDEN AND RECONSTRUCT TO 2 3-LANE FRONTAGE ROADS WITH						
LIMITS FROM:	WASHINGTON AVE.		**TO:** TAYLOR ST.				$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$43,997,009
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 10	0271-07-278	0.001	2010		**$481,455**
DESCRIPTION:	REHABILITATE BRIDGE & APPROACHES						
LIMITS FROM:	IH 10 WB FR AT WHITE OAK BAY		**TO:** .			1, 6	$0
EXISTING:	URBAN FREEWAY						$0
PROPOSED:	URBAN FREEWAY						$481,455
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
HOUSTON	HARRIS	IH 10	0271-07-282	0.001	2010		**$247,900**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: AT DURHAM			**TO:** .			1, 6	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$247,900
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 10	0271-07-283	0.001	2010		**$1,093,629**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: IH 10 EB FR AT WHITE OAK BAY			**TO:** .			1, 6	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,093,629
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 10	0271-07-284	0.001	2010		**$239,378**
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							
LIMITS FROM: AT SHEPHERD			**TO:** .			1, 6	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$239,378
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-71-802	1.76	2010		**$548,677**
DESCRIPTION: LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN							
LIMITS FROM: ON OST FROM SH 288 TO GRIGGS			**TO:** GRIGGS FROM OST TO CALHOUN				$0
EXISTING:							$0
PROPOSED:							$548,677
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	SH 6	0192-01-085	0.07	2010		**$349,203**
DESCRIPTION: RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT							
LIMITS FROM: AT GLENN LAKES BLVD			**TO:** .			5, 7	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$349,203
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	SH 6	0192-01-086	0.52	2010		**$1,038,549**
DESCRIPTION: RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT							
LIMITS FROM: FM 1092/UNIVERSITY BLVD			**TO:** .			5, 7	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,038,549
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	VA	0912-00-398	0.001	2010		**$2,500,000**
DESCRIPTION: IH 69/HOUSTON TMA FREIGHT ANALYSIS							
LIMITS FROM: VARIOUS LOCATIONS DISTRICT			**TO:** .			1, 7	$0
EXISTING:							$0
PROPOSED:							$2,500,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	VA	0912-73-131	26.8	2010		**$442,389**
DESCRIPTION: COUNTYWIDE FULL DEPTH CONCRETE REPAIR							
LIMITS FROM: VARIOUS LOCATIONS			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$442,389
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	FM 1092	1257-01-044	0.42	2010		**$970,009**
DESCRIPTION: RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT							
LIMITS FROM: AT CARTWRIGHT RD			**TO:** .			5, 7	$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$970,009
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	FM 1764	1607-01-029	1.06	2010		**$10,442,568**
DESCRIPTION: CONSTRUCT GRADE SEPARATION							
LIMITS FROM: AT WILLOW STREET EXTENSION			**TO:** .			5, 7	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$10,442,568
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	FM 3005	0051-09-023	18.3	2010		**$3,227,313**
DESCRIPTION: RAISE ROADWAY AND BASE REPAIRS (PHASE 1)							
LIMITS FROM: SAN LUIS PASS TOLL BRIDGE			**TO:** WEST END OF GALVESTON'S SEAWAL				$639,554
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$3,866,867
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	IH 45	0110-05-116	5.97	2010		**$215,206**
DESCRIPTION: PAVEMENT MARKINGS							
LIMITS FROM: NORTH OF BW 8			**TO:** CYPRESSWOOD DRIVE				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$215,206
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	IH 45	0110-06-130	2.85	2010		**$103,972**
DESCRIPTION: PAVEMENT MARKINGS							
LIMITS FROM: SOUTH OF BW 8			**TO:** NORTH OF BW 8				$5,300
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$109,272
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	WALLER	FM 359	0543-01-059	10.9	2010		**$1,657,626**
DESCRIPTION: SEAL COAT, OVERLAY AND PAVEMENT MARKINGS							
LIMITS FROM: BU 290			**TO:** FORT BEND C/L_(IN SECTIONS)				$428,182
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,085,808
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	FM 762	0543-03-059	0.12	2010		**$1,292,598**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: AT SMITHERS LAKE			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,292,598
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-00-335	0.001	2010		**$898,350**
DESCRIPTION: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS							
LIMITS FROM: VARIOUS LOCATIONS DISTRICT			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$898,350
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-00-383	0.001	2010		**$946,871**
DESCRIPTION: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS							
LIMITS FROM: VARIOUS LOCATIONS DISTRICT			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$946,871
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	CR	0912-34-117	0.06	2010		**$497,906**
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							
LIMITS FROM: MULLINS REYNOLDS AT BESSIES			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$497,906
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	FORT BEND	VA	0912-34-148	0.001	2010		**$232,762**
DESCRIPTION: LANDSCAPE DEVELOPMENT							
LIMITS FROM: VARIOUS LOCATIONS ON US 59			**TO:** .			9, 10	$0
EXISTING:							$0
PROPOSED:							$232,762
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-72-181	0.001	2010		**$1,348,545**
DESCRIPTION: BRIDGE MAINTENANCE-REPAIRING STEEL MEMBERS, SEALING ACCESS							
LIMITS FROM: VARIOUS LOCATIONS			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$1,348,545
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	WALLER	FM 1489	1418-01-010	4.84	2010		**$777,940**
DESCRIPTION: SEAL COAT, OVERLAY AND PAVEMENT MARKINGS							
LIMITS FROM: IH 10 EB FRONTAGE ROAD			**TO:** WALLER/FORT BEND C/L				$104,670
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$882,610
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	FM 1314	1986-01-059	0.34	2010		**$367,820**
DESCRIPTION: DRAINAGE IMPROVEMENTS							
LIMITS FROM: 0.212 MI NW OF MILLS ROAD			**TO:** 0.126 MI SE OF MILLS ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$367,820
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	BW 8	3256-01-094	0.03	2010		**$106,336**
DESCRIPTION: RESHAPE AND STABILIZE EROSION							
LIMITS FROM: AT WHITE OAK BAYOU			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$106,336
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	BW 8	3256-03-072	0.36	2010		**$2,349,189**
DESCRIPTION: TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS							
LIMITS FROM: AT VISTA,SPENCER,PASADENA B			**TO:** RED BLUFF			5, 7	$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$2,349,189
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	IH 10	0271-06-110	0.001	2010		**$30,000,000**
DESCRIPTION: CONSTRUCT 2 DIRECT CONNECTORS							
LIMITS FROM: AT SH 99			**TO:** .			1, 10	$4,820,308
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$34,820,308
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-020	0.001	2010		**$3,188,256**
DESCRIPTION: REHAB AND OVERLAY							
LIMITS FROM: CLINTON DRIVE, IH 610			**TO:** FEDERAL ROAD				$0
EXISTING:							$453,038
PROPOSED:							$3,641,294
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-022	0.001	2010		**$245,000**
DESCRIPTION: BASE REPAIR							
LIMITS FROM: HARWIN, BW 8			**TO:** US 59				$0
EXISTING:							$92,100
PROPOSED:							$337,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-023	0.001	2010		**$208,868**
DESCRIPTION: BASE REPAIRS AND FULL DEPTH PAVEMENT REPAIRS							
LIMITS FROM: ANTOINE, US 290			**TO:** IH 10				$0
EXISTING:							$0
PROPOSED:							$208,868
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-024	0.001	2010		**$361,040**
DESCRIPTION: MILL AND ACP OVERLAY							
LIMITS FROM: SHEPHERD, MEMORIAL DRIVE			**TO:** IH 10				$0
EXISTING:							$0
PROPOSED:							$361,040
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-025	0.001	2010		**$280,000**
DESCRIPTION: MILL AND ACP OVERLAY							
LIMITS FROM: LIBERTY, LOCKWOOD			**TO:** WACO STREET/ALTOONA				$0
EXISTING:							$171,261
PROPOSED:							$451,261
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	HARRIS	CS	0912-70-026	0.001	2010		**$630,000**
DESCRIPTION:	INTERSECTION IMPR, BASE REPAIR AND OVERLAY						
LIMITS FROM:	WESLAYAN, SAN FELIPE		**TO:** US 59				$0
EXISTING:							$420,074
PROPOSED:							$1,050,074
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-027	0.001	2010		**$390,000**
DESCRIPTION:	MILL AND ACP OVERLAY						
LIMITS FROM:	WEST DALLAS, SHEPHERD		**TO:** MONTROSE BLVD				$0
EXISTING:							$214,514
PROPOSED:							$604,514
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-028	0.001	2010		**$940,000**
DESCRIPTION:	MILL AND ACP OVERLAY						
LIMITS FROM:	ALDINE WESTFIELD, BW 8		**TO:** LITTLE YORK ROAD				$0
EXISTING:							$25,810
PROPOSED:							$965,810
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-030	0.001	2010		**$150,000**
DESCRIPTION:	INTERSECTION IMPR, BS REP AND FULL DEPTH PAV REP						
LIMITS FROM:	BEECHNUT, BW 8		**TO:** US 59				$0
EXISTING:							$84,782
PROPOSED:							$234,782
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-031	0.001	2010		**$1,000,000**
DESCRIPTION:	MILL AND ACP OVERLAY						
LIMITS FROM:	YALE, IH 610		**TO:** IH 10				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$1,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	CS	0912-70-032	0.001	2010		**$287,900**
DESCRIPTION:	MILL AND ACP OVERLAY						
LIMITS FROM:	BROADWAY, POWER STREET		**TO:** IH 610				$0
EXISTING:							$307,663
PROPOSED:							$595,563
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
HOUSTON	HARRIS	CS	0912-70-034	0.001	2010		**$995,000**
DESCRIPTION:	BASE REP, MILL AND ACP OVERLAY						
LIMITS FROM:	NAVIGATION, LOCKWOOD DRIV		**TO:** 77TH STREET				$0
EXISTING:							$248,338
PROPOSED:							$1,243,338
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	HARRIS	VA	0912-71-545	2.24	2010		**$2,027,593**
DESCRIPTION:	WEST WHITE OAK BAYOU TRAIL EXTENSION						
LIMITS FROM:	S. PINEMONT		**TO:** ANTOINE DR.			5, 9	$906,685
EXISTING:							$734,652
PROPOSED:							$3,668,930
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	CS	0912-73-170	0.001	2010		**$271,120**
DESCRIPTION:	RESURFACE ROAD						
LIMITS FROM:	23RD STREET, HARBORSIDE DRI		**TO:** BROADWAY				$0
EXISTING:							$0
PROPOSED:							$271,120
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	GALVESTON	CS	0912-73-171	0.001	2010		**$271,120**
DESCRIPTION:	RESURFACE ROAD						
LIMITS FROM:	21ST STREET, HARBORSIDE DRIV		**TO:** BROADWAY			7, 10	$0
EXISTING:							$0
PROPOSED:							$271,120
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**HOUSTON**	**64 PROJECTS**	**ARRA FUNDS:**	**$293,164,148**
			OTHER CATEGORIES:	$12,163,549
			LOCAL FUNDS:	$41,982,031
			EST. COST/LOW BID:	$347,309,726
	HOUSTON TOTALS:	**64 PROJECTS**	**ARRA FUNDS:**	**$293,164,148**
			OTHER CATEGORIES:	$12,163,549
			LOCAL FUNDS:	$41,982,031
			EST. COST/LOW BID:	$347,309,726

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	DUVAL	US 59	0237-05-032	0.51	2010		**$752,839**
DESCRIPTION: REHABILITATION OF AN EXISTING ROADWAY							
LIMITS FROM: SH 16			**TO:** 0.510 MILE EAST				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$752,839
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	DUVAL	US 59	0542-03-030	0.32	2010		**$356,809**
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY							
LIMITS FROM: 0.316 MILE WEST OF SH 16			**TO:** SH 16				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$356,809
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	LA SALLE	BI 35-C	0017-17-006	1.87	2010		**$218,852**
DESCRIPTION: FOR THE CONSTRUCTION OF MICROSEAL TYPE OF WORK							
LIMITS FROM: IH 35/BI-35C NORTH INTERSECTI			**TO:** 1.867 MI SOUTH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$218,852
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	US 90	0022-10-056	1.25	2010		**$205,049**
DESCRIPTION: FOR THE CONSTRUCTION OF MICROSEAL TYPE OF WORK							
LIMITS FROM: STRICKLEN DRIVE			**TO:** 17TH STREET				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$205,049
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	US 90	0023-01-075	1.44	2010		**$149,396**
DESCRIPTION: FOR THE CONSTRUCTION OF MICRO SEAL TYPE OF WORK							
LIMITS FROM: AVENUE F			**TO:** EAST CORTINAS STREET				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$149,396
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	ZAVALA	US 83	0037-03-071	2.52	2010		**$148,877**
DESCRIPTION: FOR THE CONSTRUCTION OF SEALCOAT TYPE WORK							
LIMITS FROM: 2.33 MI S. OF FM 1025			**TO:** 0.32 MI N OF FM 1433				$70,295
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$219,172
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	DIMMIT	US 83	0037-05-041	8.74	2010		**$401,439**
DESCRIPTION: FOR THE CONSTRUCTION OF SEALCOAT TYPE WORK							
LIMITS FROM: ZAVALA/DIMMIT CO.LINE			**TO:** SH 85				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$401,439
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	US 83	0038-01-061	6.85	2010		**$683,747**
DESCRIPTION: FOR THE CONSTRUCTION OF SEALCOAT TYPE WORK							
LIMITS FROM: 0.89 MI N. OF ESPEJO-MOLINA RD			**TO:** ZAPATA/WEBB CO.LINE				$74,601
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$758,348
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	SH 359	0086-02-022	3.27	2010		**$156,703**
DESCRIPTION: FOR THE CONSTRUCTION OF SEALCOAT TYPE WORK							
LIMITS FROM: 0.596 MI. W. OF RETAMA CREEK			**TO:** 2.677 MI. E. OF RETAMA CREEK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$156,703
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	MAVERICK	US 277	0300-01-074	9.06	2010		**$418,446**
DESCRIPTION: FOR THE CONSTRUCTION OF SEALCOAT TYPE WORK							
LIMITS FROM: 0.63 MI E. OF US 57			**TO:** 1.546 MI E. OF LAMPASITAS CR				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$418,446
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	KINNEY	RM 693	0876-01-015	9.07	2010		**$222,140**
DESCRIPTION: FOR THE CONSTRUCTION OF SEALCOAT TYPE WORK							
LIMITS FROM: US 277			**TO:** 1.944 MI W. OF RR TRACKS				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$222,140
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	ZAVALA	FM 1025	1279-01-031	9.53	2010		**$224,700**
DESCRIPTION: FOR THE CONSTRUCTION OF SEALCOAT TYPE OF WORK							
LIMITS FROM: 1.247 MI W. TORTUGA CR			**TO:** FM 117				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$224,700
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LAREDO	LA SALLE	IH 35	0017-08-070	8.47	2010		**$1,574,217**
DESCRIPTION: RECONSTRUCTION OF NORTH BOUND MAINLANES, RAMPS							
LIMITS FROM: LA SALLE/FRIO COUNTY LINE			**TO:** 8.5 MI SOUTH				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,574,217
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	CR	0922-33-123	1.05	2010		**$436,779**
DESCRIPTION: RESURFACE OF EXISTING ROADWAY &							
LIMITS FROM: US 83			**TO:** 1.051 MI WEST (TO MPO BOUNDARY)			1, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$436,779
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	VA	0922-33-124	6.5	2010		**$2,418,105**
DESCRIPTION: RESURFACE OF EXISTING ROADWAY							
LIMITS FROM: US 83			**TO:** 6.5 MI EAST (TO MPO BOUNDARY)			1, 11	$356
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,418,461
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	WEBB	VA	0922-33-126	0.6	2010		**$145,116**
DESCRIPTION: RESURFACE OF EXISTING ROADWAY &							
LIMITS FROM: ON DEL MAR BLVD FROM SL 20			**TO:** 0.6 MI EAST (TO MPO BOUNDARY)			1, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$145,116
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**LAREDO**	**16 PROJECTS**	**ARRA FUNDS:** **$8,513,214**
			OTHER CATEGORIES: $145,252
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $8,658,466
	LAREDO TOTALS:	**16 PROJECTS**	**ARRA FUNDS:** **$8,513,214**
			OTHER CATEGORIES: $145,252
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $8,658,466

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LUBBOCK	LUBBOCK	LP 289	0783-02-065	1.4	2010		**$6,546,325**
DESCRIPTION: WIDEN FREEWAY TO 6 MAIN LANES							
LIMITS FROM: 0.2 MI NORTH OF 34TH STREET			**TO:** 200' WEST OF FM 2528 (FRANKFORD)				$2,896,030
EXISTING: URBAN FREEWAY							$7,614,411
PROPOSED: URBAN FREEWAY							$17,056,766
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUBBOCK	CROSBY	SH 207	0453-04-021	8.94	2010		**$320,182**
DESCRIPTION: SEAL COAT							
LIMITS FROM: US 62			**TO:** FM 40 (EAST)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$320,182
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUBBOCK	FLOYD	FM 651	0806-01-011	10.4	2010		**$188,456**
DESCRIPTION: SEAL COAT							
LIMITS FROM: US 62 EAST			**TO:** CROSBY CO. LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$188,457
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUBBOCK	CROSBY	FM 1471	1143-01-009	8.1	2010		**$133,708**
DESCRIPTION: SEAL COAT							
LIMITS FROM: US 62			**TO:** FM 651				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$133,708
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUBBOCK	FLOYD	FM 1958	2497-02-005	11.2	2010		**$198,425**
DESCRIPTION: SEAL COAT							
LIMITS FROM: FM 651 EAST			**TO:** FM 28				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$198,425
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**LUBBOCK**	**5 PROJECTS**	**ARRA FUNDS:**	**$7,387,096**
			OTHER CATEGORIES:	$2,896,030
			LOCAL FUNDS:	$7,614,411
			EST. COST/LOW BID:	$17,897,536
	LUBBOCK TOTALS:	**5 PROJECTS**	**ARRA FUNDS:**	**$7,387,096**
			OTHER CATEGORIES:	$2,896,030
			LOCAL FUNDS:	$7,614,411
			EST. COST/LOW BID:	$17,897,536

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SAN JACINTO	US 59	0177-02-085	5.26	2010		**$243,279**
DESCRIPTION: MICROSURFACING							
LIMITS FROM: 0.61 MI S OF RR OVERPASS			**TO:** LIBERTY COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$243,279
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN JACINTO	US 59	0177-02-086	2.46	2010		**$115,017**
DESCRIPTION: MICROSURFACING							
LIMITS FROM: TRINITY RIVER BRIDGE			**TO:** 0.13 MI N OF FM 1127				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$115,017
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN AUGUSTINE	SH 103	0336-07-060	3.14	2010		**$185,281**
DESCRIPTION: MICROSURFACING							
LIMITS FROM: FM 1751			**TO:** SABINE COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$185,281
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SABINE	SH 103	0336-08-024	9.29	2010		**$592,967**
DESCRIPTION: MICROSURFACING							
LIMITS FROM: SAN AUGUSTINE COUNTY LINE			**TO:** 0.284 MI W OF SH 21				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$592,967
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	SAN AUGUSTINE	US 96	0809-03-034	2.95	2010		**$139,092**
DESCRIPTION: MICROSURFACING							
LIMITS FROM: SHELBY COUNTY LINE			**TO:** 2.95 MI S OF SHELBY COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$139,092
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
LUFKIN	HOUSTON	LP 304	1854-01-031	0.69	2010		**$252,000**
DESCRIPTION: ADD CONTINUOUS TWO-WAY LEFT TURN LANE							
LIMITS FROM: SH 7 (E)			**TO:** US 287 (E)			1, 10	$1,000,457
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,252,457
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	HOUSTON	LP 304	1854-01-042	1.56	2010		**$3,263,000**
DESCRIPTION: RECONSTRUCT PAVEMENT & ADD CONTINUOUS TWO-WAY LEFT TURN LANE							
LIMITS FROM: US 287 (E)			**TO:** SH 19 (S)				$104
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,263,104
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**LUFKIN**	**7 PROJECTS**	**ARRA FUNDS:** **$4,790,636**
			OTHER CATEGORIES: $1,000,561
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $5,791,196
	LUFKIN TOTALS:	**7 PROJECTS**	**ARRA FUNDS:** **$4,790,636**
			OTHER CATEGORIES: $1,000,561
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $5,791,196

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ODESSA	MIDLAND	FM 307	0887-01-032	6.20	2010		**$5,697,710**
DESCRIPTION: ROADWAY REHABILITATION							
LIMITS FROM: CR 1150			**TO:** FM 1379				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$5,697,710
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ODESSA	ECTOR	SP 588	3571-01-005	0.43	2010		**$324,848**
DESCRIPTION: ROADWAY REHABILITATION							
LIMITS FROM: SH 191			**TO:** MIDLAND COUNTY LINE				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$324,848
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ODESSA	MIDLAND	SP 588	3571-02-005	1.69	2010		**$810,232**
DESCRIPTION: ROADWAY REHABILITATION							
LIMITS FROM: ECTOR COUNTY LINE			**TO:** BI 20-E				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$810,232
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ODESSA	WINKLER	SH 302	0463-06-024	16.3	2010		**$1,773,715**
DESCRIPTION: ROADWAY REHABILITATION							
LIMITS FROM: 1.3 MILES EAST OF SH 18 IN KER			**TO:** ECTOR COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,773,715
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ODESSA	MIDLAND	FM 307	0887-01-033	1.02	2010		**$1,155,000**
DESCRIPTION: ROADWAY REHABILITATION							
LIMITS FROM: CR 1150			**TO:** CR 1140			11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,155,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ODESSA	MIDLAND	SH 349	1718-07-035	1.5	2010		**$1,933,847**
DESCRIPTION: NEW LOCATION NON-FREEWAY							
LIMITS FROM: FM 1788			**TO:** CR 60			11	$454,478
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$2,388,325
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2010 TOTALS:			**ODESSA**	**6 PROJECTS**		**ARRA FUNDS:**	**$11,695,352**
						OTHER CATEGORIES:	$454,478
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$12,149,832
			ODESSA TOTALS:	**6 PROJECTS**		**ARRA FUNDS:**	**$11,695,352**
						OTHER CATEGORIES:	$454,478
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$12,149,832

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
PARIS	GRAYSON	US 82	0045-19-041	4.72	2010		**$3,468,246**
DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE, DIVIDED MEDIAN							
LIMITS FROM: BETHANY ROAD			**TO:** US 69			1, 10	$4,049,551
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,517,797
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PARIS	GRAYSON	US 82	0045-19-045	5.36	2010		**$2,943,936**
DESCRIPTION: OVERLAY EXISTING 2 LANE ROADWAY							
LIMITS FROM: BETHANY ROAD			**TO:** US 69				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,943,936
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**PARIS**	**2 PROJECTS**	**ARRA FUNDS:** **$6,412,182**
			OTHER CATEGORIES: $4,049,551
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $10,461,733
	PARIS TOTALS:	**2 PROJECTS**	**ARRA FUNDS:** **$6,412,182**
			OTHER CATEGORIES: $4,049,551
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $10,461,733

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	HIDALGO	BU 83-S	0039-04-080	1.73	2010		**$4,144,356**
DESCRIPTION: RECONSTRUCT EXISTING 3 LANE TO 4 LANE DIVIDED URBAN							
LIMITS FROM: FM 1015 IN WESLACO			**TO:** 0.7 MI E SP 31 IN MERCEDES			7, 11	$668,817
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$4,813,173
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	US 83	0039-17-167	0.6	2010		**$10,000,000**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: 0.30 MILES WEST OF FM 396			**TO:** 0.30 MILES EAST OF FM 396				$1,747,188
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$11,747,188
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	SH 550	0684-01-066	1.06	2010		**$8,113,949**
DESCRIPTION: CONSTRUCT TOLLED MAINLANES AND FRONTAGE ACCESS							
LIMITS FROM: 0.70 MI N OF FM 3248			**TO:** OLD PORT ISABEL RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,113,949
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	CS	0921-02-133	2	2010		**$3,660,569**
DESCRIPTION: WIDEN TO 4 LANES							
LIMITS FROM: ON SUGAR ROAD FROM SIOUX R			**TO:** OWASSA ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,660,569
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	FM 396	3097-02-013	1.5	2010		**$11,000,000**
DESCRIPTION: CONSTRUCT OVERPASS AND FRONTAGE ROADS							
LIMITS FROM: 1.6 MI SOUTH OF US 83			**TO:** 0.10 MI SOUTH OF US 83			1, 11	$706,634
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$11,706,634
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	SH 550	3622-01-001	2.87	2010		**$26,047,792**
DESCRIPTION: CONSTRUCT TOLLED MAINLANES AND FRONTAGE ACCESS							
LIMITS FROM: OLD PORT ISABEL RD, ON NEW L			**TO:** SH 48				$0
EXISTING:							$0
PROPOSED:							$26,047,792
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	HIDALGO	CS	0921-02-139	3	2010		**$5,428,218**
DESCRIPTION: RECONSTRUCTION AND WIDENING OF MILE 2 NORTH ROAD							
LIMITS FROM: ON MI 2 N FROM SH 107 (CONWA			**TO:** TAYLOR ROAD				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$5,428,218
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	SH 107	0342-01-080	3.13	2010		**$754,364**
DESCRIPTION: OVERLAY							
LIMITS FROM: 0.163 MI E OF FM 493			**TO:** 0.394 MI E OF FM 88				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$754,364
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	FM 506	0872-04-025	0.92	2010		**$864,254**
DESCRIPTION: UPGRADE DRAINAGE CULVERT AND RAISE ROAD							
LIMITS FROM: 2.96 MI N OF US 83			**TO:** 3.88 MI N OF US 83				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$864,254
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	FM 907	1586-01-055	7.02	2010		**$848,965**
DESCRIPTION: OVERLAY							
LIMITS FROM: SH 107			**TO:** US 83				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$848,965
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	HIDALGO	FM 2061	1939-01-049	2.38	2010		**$540,908**
DESCRIPTION: REHAB SB OUTSIDE LANE & OVERLAY FULL ROADWAY WIDTH							
LIMITS FROM: 1250' N. OF TRENTON RD			**TO:** 750' S. OF NOLANA (FM 3461)				$553,119
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$1,094,027
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
PHARR	CAMERON	CS	0921-06-073	6	2010		**$7,809,328**
DESCRIPTION: CONSTRUCT NEW RR							
LIMITS FROM: 0.03 MI N OF US 281			**TO:** US 77/83			6, 10	$10,876,956
EXISTING:							$413,716
PROPOSED:							$19,100,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	CAMERON	VA	0921-06-230	17	2010		**$3,330,881**
DESCRIPTION:	OLMITO SWITCH YARD IMPROVEMENTS - (MULTIPLE FUNDING CSJ'S						
LIMITS FROM:	OLMITO SWITCH YARD		**TO:** .			10	$10,315,839
EXISTING:							$753,280
PROPOSED:							$14,400,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**PHARR**	**13 PROJECTS**	**ARRA FUNDS:**	**$82,543,584**
			OTHER CATEGORIES:	$24,868,553
			LOCAL FUNDS:	$1,166,996
			EST. COST/LOW BID:	$108,579,134
	PHARR TOTALS:	**13 PROJECTS**	**ARRA FUNDS:**	**$82,543,584**
			OTHER CATEGORIES:	$24,868,553
			LOCAL FUNDS:	$1,166,996
			EST. COST/LOW BID:	$108,579,134

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	TOM GREEN	US 67	0158-02-081	1.18	2010		**$316,397**
DESCRIPTION: ASPHALT CONCRETE PAVEMENT OVERLAY							
LIMITS FROM: 1.18 MILES NORTH OF SMITH BL			**TO:** SMITH BLVD				$401,699
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$718,096
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	TOM GREEN	CS	0907-24-033	0.001	2010		**$1,103,076**
DESCRIPTION: GRADING, BASE AND SURFACING							
LIMITS FROM: ON AVENUE N IN SAN ANGELO			**TO:** .				$0
EXISTING: URBAN UNDIVIDED							$210,451
PROPOSED: URBAN UNDIVIDED							$1,313,527
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	KIMBLE	FM 2169	2469-01-007	0.66	2010		**$2,561,075**
DESCRIPTION: CONSTRUCT EXTENSION TO EXISTING ROADWAY							
LIMITS FROM: CURRENT SOUTH TERMINUS OF			**TO:** US 377 IN JUNCTION				$0
EXISTING:							$0
PROPOSED:							$2,561,075
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	TOM GREEN	RM 853	0555-05-021	0.69	2010		**$357,000**
DESCRIPTION: ASPHALT CONCRETE PAVEMENT OVERLAY							
LIMITS FROM: US 67 IN SAN ANGELO			**TO:** BU 67-H				$14,489
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$371,489
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	RUNNELS	VA	0907-13-008	0.3	2010		**$2,729,326**
DESCRIPTION: CONSTRUCT RAIL BRIDGE							
LIMITS FROM: SOUTH ORIENT RAILROAD			**TO:** AT COLORADO RIVER IN BALLINGER				$0
EXISTING:							$0
PROPOSED:							$2,729,326
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	TOM GREEN	RL SO	7107-09-004	0.001	2010		**$1,800,000**
DESCRIPTION: GRADE CROSSING AND RAILROAD REHABILITATION							
LIMITS FROM: RUNNELS COUNTY LINE RRMP 5			**TO:** DOT CROSSING 18 771 H RRMP 721.52				$0
EXISTING:							$318,779
PROPOSED:							$2,118,779
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
SAN ANGELO	RUNNELS	RL SO	7107-10-003	0.001	2010		**$1,255,471**
DESCRIPTION: GRADE CROSSING AND RAILROAD REHABILITATION							
LIMITS FROM: COLEMAN COUNTY LINE RRMP			**TO:** TOM GREEN COUNTY LINE RRMP 56.6				$0
EXISTING:							$0
PROPOSED:							$1,255,471
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	TOM GREEN	BU 67H	0077-09-005	3.42	2010		**$2,367,545**
DESCRIPTION: ASPHALT CONCRETE PAVEMENT OVERLAY							
LIMITS FROM: RED ARROYO			**TO:** US 87				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$2,367,545
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	COKE	US 277	0264-04-046	0.001	2010		**$387,886**
DESCRIPTION: CONCRETE PAVEMENT AT INTERSECTION							
LIMITS FROM: 0.353 MI NORTH OF SH 158 (MAIN			**TO:** AT SH 158 (MAIN ST) IN BRONTE)				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$387,886
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	TOM GREEN	VA	0907-24-028	0.36	2010		**$1,200,000**
DESCRIPTION: REFURBISH HISTORIC CS BRIDGE TO PEDESTRIAN/BIKE PATH BRIDGE							
LIMITS FROM: ON AVENUE K AT SOUTH CONCH			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$204,746
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,404,747
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**SAN ANGELO**	**10 PROJECTS**	**ARRA FUNDS:** **$14,077,776**
			OTHER CATEGORIES: $416,188
			LOCAL FUNDS: $733,976
			EST. COST/LOW BID: $15,227,940
	SAN ANGELO TOTALS:	**10 PROJECTS**	**ARRA FUNDS:** **$14,077,776**
			OTHER CATEGORIES: $416,188
			LOCAL FUNDS: $733,976
			EST. COST/LOW BID: $15,227,940

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	BEXAR	CS	0915-12-402	2.7	2010		**$2,005,430**
DESCRIPTION:	CONSTRUCTING HIKE & BIKE TRAILS (PHASE II) ALONG SALADO CRK						
LIMITS FROM:	ALONG SALADO CREEK FROM H		**TO:** JACK WHITE PARK, N OF OLD SEGUIN			7, 9	$0
EXISTING:							$0
PROPOSED:							$2,005,430
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	US 281	0253-04-140	3.41	2010		**$5,156,792**
DESCRIPTION:	OPERATIONAL IMPROVEMENTS AND RECONFIGURE INTERSECTIONS AT						
LIMITS FROM:	REDLAND ROAD		**TO:** NORTH OF MARSHALL ROAD				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$5,156,792
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	ATASCOSA	IH 37	0073-10-045	14.7	2010		**$3,684,661**
DESCRIPTION:	MILL, BASE REPAIR, SEAL COAT, OVERLAY, SIGNS & PAVEMENT						
LIMITS FROM:	US 281		**TO:** BEXAR COUNTY LINE				$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$3,684,661
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:	HURR EVAC RT						
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	CS	0915-12-322	0.45	2010		**$3,297,539**
DESCRIPTION:	EXPAND ROADWAY TO 4 LANES W/CURBS & SIDEWALKS						
LIMITS FROM:	IN SAN ANTONIO ON 36TH STREE		**TO:** US 90 TO GROWDON				$0
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$3,297,539
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	LP 1604	2452-03-103	3.14	2010		**$6,631,043**
DESCRIPTION:	EXPAND FROM 2 LANES TO 4 LANE DIVIDED						
LIMITS FROM:	FM 78		**TO:** GRAYTOWN ROAD			7, 11	$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$6,631,043
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	CS	0915-12-329	0.11	2010		**$500,000**
DESCRIPTION:	RECONSTRUCT & EXPAND 3 TO 4 LANES						
LIMITS FROM:	ON JONES MALTSBERGER FROM		**TO:** EAST OF UPRR TRACKS				$547,285
EXISTING:	URBAN UNDIVIDED						$0
PROPOSED:	URBAN UNDIVIDED						$1,047,285
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	WILSON	FM 1681	0215-11-020	4.96	2010		**$1,576,834**
DESCRIPTION: WIDEN EXISTING ROADWAY TO ADD SHOULDERS							
LIMITS FROM: UNION AT CR 448			**TO:** GONZALES COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,576,834
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	SH 16	0291-10-097	0.5	2010		**$239,457**
DESCRIPTION: LANDSCAPE PLANTING, IRRIGATION SYSTEM, & SPECIALIZED PAVING							
LIMITS FROM: AT LP 1604			**TO:** .			9, 10	$0
EXISTING:							$0
PROPOSED:							$239,457
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	UVALDE	RM 187	0369-03-028	5.57	2010		**$1,290,590**
DESCRIPTION: REHAB EXISTING ROADWAY & ADD SHOULDERS							
LIMITS FROM: 0.8 MI. S OF SABINAL RIVER			**TO:** ZAVALA COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,290,590
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	IH 410	0521-04-261	0.001	2010		**$962,118**
DESCRIPTION: LANDSCAPE DEVELOPMENT							
LIMITS FROM: AT IH 10			**TO:** .			9, 10	$0
EXISTING:							$0
PROPOSED:							$962,118
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	ATASCOSA	SH 16	0613-02-055	0.7	2010		**$107,235**
DESCRIPTION: LANDSCAPE PLANTING & IRRIGATION SYSTEM							
LIMITS FROM: AT SH 173, N OF JOURDANTON			**TO:** .			9, 10	$0
EXISTING:							$0
PROPOSED:							$107,235
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	FRIO	FM 140	0748-01-028	10.7	2010		**$3,097,967**
DESCRIPTION: REHAB AND WIDEN NARROW ROADWAY							
LIMITS FROM: 2.2 MI E OF PEARSALL			**TO:** FM 472				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,097,967
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	GUADALUPE	VA	0915-46-036	0.001	2010		**$614,743**
DESCRIPTION: LANDSCAPE PLANTING AND IRRIGATION							
LIMITS FROM: VARIOUS LOCATIONS IN SEGUIN			**TO:** ON IH 10, US 90 US 90A, SH 123			9, 10	$0
EXISTING:							$0
PROPOSED:							$614,743
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	US 281	0253-04-139	1.61	2010		**$80,000,000**
DESCRIPTION: EXPAND INTERCHANGE WITH SOUTHERN DIRECT CONN'S (PHASE 1)							
LIMITS FROM: AT LP 1604			**TO:** .			1, 2, 7	$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$80,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	CS	0915-12-375	2.9	2010		**$234,905**
DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAILS ALONG SALADO CREEK (PH 1)							
LIMITS FROM: COMMANCHE PARK (US 87)			**TO:** WILLOW SPRINGS GOLF COURSE (HO			7, 9	$2,250,000
EXISTING:							$175,095
PROPOSED:							$2,660,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	VA	0915-12-418	1.4	2010		**$11,442,461**
DESCRIPTION: EXTEND 36TH ST ALONG EXISTING FRANK LUKE RD - EXPAND TO_4 LN							
LIMITS FROM: GROWDEN			**TO:** BILLY MITCHELL			7, 10	$5,732,384
EXISTING: URBAN DIVIDED							$2,825,155
PROPOSED: URBAN DIVIDED							$20,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	CS	0915-12-466	0.001	2010		**$550,000**
DESCRIPTION: INSTALL WARNING DEVICES AT 7 LOW WATER CROSSINGS IN THE CITY							
LIMITS FROM: IN SAN ANTONIO			**TO:** AT VARIOUS LOCATIONS				$0
EXISTING:							$0
PROPOSED:							$550,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	CS	0915-12-467	0.2	2010		**$750,000**
DESCRIPTION: EAGLELAND/RIVERWALK LINK TO MISSION TRAILS							
LIMITS FROM: EAGLELAND			**TO:** LONESTAR				$0
EXISTING:							$0
PROPOSED:							$750,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FISCAL YEAR 2010 TOTALS:		**SAN ANTONIO**		**18 PROJECTS**		**ARRA FUNDS:**	**$122,141,775**
						OTHER CATEGORIES:	$8,529,669
						LOCAL FUNDS:	$3,000,250
						EST. COST/LOW BID:	$133,671,694
		SAN ANTONIO TOTALS:		**18 PROJECTS**		**ARRA FUNDS:**	**$122,141,775**
						OTHER CATEGORIES:	$8,529,669
						LOCAL FUNDS:	$3,000,250
						EST. COST/LOW BID:	$133,671,694

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	GREGG	SP 502	0392-08-021	1.08	2010		**$209,734**
DESCRIPTION: RESURFACE ROADWAY USING NOVA CHIP METHOD							
LIMITS FROM: 1.2 MI N OF US 80 IN LONGVIEW			**TO:** NORTH OF US 80 IN LONGVIEW			1, 11	$95,118
EXISTING:							$0
PROPOSED:							$304,852
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	ANDERSON	US 287	0109-01-055	5.72	2010		**$1,541,000**
DESCRIPTION: REPAIR PAVEMENT & RESURFACE ROADWAY							
LIMITS FROM: 0.1 MI N OF FM 2419, S OF P'STINE			**TO:** SH 294 (W) IN ELKHART				$146,637
EXISTING:							$0
PROPOSED:							$1,687,637
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
TYLER	SMITH	FM 2493	0191-03-078	2.25	2010		**$700,000**
DESCRIPTION: RESURFACE ROADWAY W/ NOVA CHIP & IMPRV LP 323 INTERSECTION							
LIMITS FROM: US 69 (S BROADWAY),SW			**TO:** LP 323 IN TYLER				$37,750
EXISTING:							$0
PROPOSED:							$737,750
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	VAN ZANDT	IH 20	0495-02-060	11.2	2010		**$2,243,290**
DESCRIPTION: REPAIR & RESURFACE ROADWAY (EBL & WBL)							
LIMITS FROM: 3.4 MI W OF FM 47 (KAUFMAN C/			**TO:** 1.5 MI E OF SH 64 (EBL & WBL)				$0
EXISTING:							$0
PROPOSED:							$2,243,290
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
TYLER	GREGG	US 80	0096-04-063	1.50	2010		**$743,974**
DESCRIPTION: REPAIR AND RESURFACE ROADWAY							
LIMITS FROM: 1.3 MI W OF SL 281 (FISHER RD),			**TO:** FM 1845 IN LONGVIEW				$0
EXISTING:							$0
PROPOSED:							$743,974
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	GREGG	US 80	0096-06-072	2.57	2010		**$1,236,263**
DESCRIPTION: REPAIR AND RESURFACE ROADWAY							
LIMITS FROM: FM 1845, IN LONGVIEW, E			**TO:** W OF SS 63				$0
EXISTING:							$0
PROPOSED:							$1,236,263
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
TYLER	GREGG	US 259	0392-03-042	3.55	2010		**$1,291,049**
DESCRIPTION: RESURFACE ROADWAY							
LIMITS FROM: N OF SL 281, IN LONGVIEW, N			**TO:** 0.1 MI N OF FM 1844				$0
EXISTING:							$0
PROPOSED:							$1,291,049
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
TYLER	GREGG	SH 300	1385-02-021	0.2	2010		**$185,678**
DESCRIPTION: INSTALL TRAFFIC SIGNAL IN TWO LOCATIONS							
LIMITS FROM: AT FM 2275 AND AT CHERYL ST			**TO:** IN LONGVIEW				$0
EXISTING:							$0
PROPOSED:							$185,678
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	SMITH	FM 2493	0191-03-021	1.59	2010		**$736,484**
DESCRIPTION: PLANE & RESURFACE ROADWAY							
LIMITS FROM: LP 323 IN TYLER, S			**TO:** 0.1 MI N OF SH 57 (GRANDE BLVD)				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$736,484
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
TYLER	ANDERSON	US 79	0205-07-071	1.94	2010		**$867,359**
DESCRIPTION: PLANE & RESURFACE ROADWAY							
LIMITS FROM: 0.4 MI SE OF FM 2394 IN P'STINE,			**TO:** 0.5 MI W OF SH 155 (JACKSON ST)				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$867,359
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
TYLER	ANDERSON	US 79	0206-01-046	1.45	2010		**$715,078**
DESCRIPTION: PLANE & RESURFACE ROADWAY							
LIMITS FROM: 0.5 MI W OF SH 155 (JACKSON ST)			**TO:** 0.1 MI N OF SL 256(N) IN PALESTINE				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$715,078
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**TYLER**	**11 PROJECTS**	**ARRA FUNDS:**	**$10,469,909**
			OTHER CATEGORIES:	$279,505
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$10,749,415
	TYLER TOTALS:	**11 PROJECTS**	**ARRA FUNDS:**	**$10,469,909**
			OTHER CATEGORIES:	$279,505
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$10,749,415

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	MC LENNAN	FM 3476	0015-21-010	2.22	2010		**$3,293,000**
DESCRIPTION: WIDEN FROM TWO TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE							
LIMITS FROM: TEXAS CENTRAL PKWY IN WAC			**TO:** FM 2063 (SUN VALLEY BLVD) IN HEWI			1	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$3,293,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	MC LENNAN	US 84	0056-01-032	8.87	2010		**$706,660**
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT							
LIMITS FROM: SH 31			**TO:** LIMESTONE CO LINE				$1,737,782
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,444,442
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	US 84	0056-02-030	13.3	2010		**$1,021,260**
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT							
LIMITS FROM: MCLENNAN CO LINE			**TO:** NAVASOTA RIVER				$1,318,204
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,339,464
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	LIMESTONE	US 84	0056-03-057	10.0	2010		**$663,020**
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT							
LIMITS FROM: NAVASOTA RIVER			**TO:** SH 14				$1,088,152
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,751,172
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	IH 35	0015-06-071	5.22	2010		**$108,061,684**
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCE							
LIMITS FROM: AMITY ROAD			**TO:** US 190			4, 11	$1,151,081
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$109,212,765
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	IH 35	0015-06-077	0.94	2010		**$363,866**
DESCRIPTION: ADD NORTHBOUND FRONTAGE ROAD TO REDUCE CONGESTION AND							
LIMITS FROM: AT LAMPASAS RIVER (NB FR)			**TO:** .			3, 10	$500,000
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$863,866
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	BELL	IH 35	0015-06-078	0.004	2010		**$362,790**
DESCRIPTION:	INSTALL OVERHEAD DYNAMIC MESSAGE SIGNS TO MAKE FREEWAY						
LIMITS FROM:	@ US 190		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$362,790
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	IH 35	0015-06-080	0.2	2010		**$1,953,511**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	LP 121 CROSSES OVER IH 35		**TO:** (STR #194)				$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$1,953,511
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	IH 35	0015-06-081	0.1	2010		**$854,926**
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES						
LIMITS FROM:	@ LAMPASAS RV SB FRTG		**TO:** (STR #055)				$2,179
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$857,105
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	IH 35	0015-06-082	5.64	2010		**$2,000,000**
DESCRIPTION:	RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION						
LIMITS FROM:	AMITY ROAD		**TO:** US 190				$46,313,059
EXISTING:							$0
PROPOSED:							$48,313,059
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	ROW						
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	IH 35	0015-07-072	1.45	2010		**$18,385,106**
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCE						
LIMITS FROM:	FM 2484		**TO:** AMITY ROAD				$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$18,385,106
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WACO	MC LENNAN	FM 1695	2506-01-027	0.8	2010		**$3,516,807**
DESCRIPTION:	WIDEN ROADWAY TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE						
LIMITS FROM:	0.9 MI N OF FM 2113		**TO:** WARREN ST			1	$53,456
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$3,570,263
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2010 TOTALS:			**WACO**	**12 PROJECTS**		**ARRA FUNDS:**	**$141,182,630**
						OTHER CATEGORIES:	$52,163,913
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$193,346,543
			WACO TOTALS:	**12 PROJECTS**		**ARRA FUNDS:**	**$141,182,630**
						OTHER CATEGORIES:	$52,163,913
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$193,346,543

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WICHITA FALLS	YOUNG	SH 16	0134-02-053	0.41	2010		**$288,327**
DESCRIPTION: MILL SURFACE AND FILL WITH HMAC							
LIMITS FROM: US 380			**TO:** 4TH STREET IN GRAHAM				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$288,327
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	YOUNG	SH 16	0362-01-044	8.23	2010		**$1,836,156**
DESCRIPTION: MILL SURFACE AND FILL WITH HMAC							
LIMITS FROM: 4TH STREET			**TO:** SOUTH SALEM LOOP				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,836,156
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WICHITA	VA	0903-03-093	2.9	2010		**$2,582,604**
DESCRIPTION: HIKE AND BIKE TRAIL- PHASE 3							
LIMITS FROM: HAMILTON PARK			**TO:** SCOTT STREET				$0
EXISTING:							$0
PROPOSED:							$2,582,604
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WILBARGER	US 183	0124-03-059	1.62	2010		**$605,867**
DESCRIPTION: PLANING AND NOVACHIP OVERLAY							
LIMITS FROM: US 287			**TO:** CATO ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$605,867
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WICHITA	IH 44	0043-09-118	0.62	2010		**$509,635**
DESCRIPTION: UPGRADE HIGHWAY ILLUMINATION							
LIMITS FROM: 0.25 MILES EAST OF MAURINE ST			**TO:** US 287				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$509,635
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WICHITA	US 287	0043-09-119	1.4	2010		**$165,905**
DESCRIPTION: UPGRADE HIGHWAY ILLUMINATION							
LIMITS FROM: IH 44			**TO:** 0.25 MILES NORTH OF LP 11				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$165,905
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WICHITA FALLS	WICHITA	US 82	0156-04-103	0.07	2010		**$265,000**
DESCRIPTION: CONSTRUCTION OF RAILROAD AT GRADE CROSSING ON FRONTAGE ROAD							
LIMITS FROM: ON FRONTAGE RD, 0.5 MI E OF B			**TO:** 0.4 MI W OF FAIRWAY BLVD (WB)				$22,006
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$287,006
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WICHITA	IH 44	0156-07-106	0.94	2010		**$172,999**
DESCRIPTION: UPGRADE HIGHWAY ILLUMINATION							
LIMITS FROM: US 287			**TO:** 0.25 MILES WEST OF FM 890				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$172,999
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
WICHITA FALLS	WICHITA	SP 325	0685-01-026	1.71	2010		**$196,383**
DESCRIPTION: UPGRADE HIGHWAY ILLUMINATION							
LIMITS FROM: US 287			**TO:** SH 240				$94,425
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$290,808
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**WICHITA FALLS**	**9 PROJECTS**	**ARRA FUNDS:** **$6,622,876**
			OTHER CATEGORIES: $116,431
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $6,739,307
	WICHITA FALLS TOTALS:	**9 PROJECTS**	**ARRA FUNDS:** **$6,622,876**
			OTHER CATEGORIES: $116,431
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $6,739,307

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	VICTORIA	US 87	0143-10-045	2	2010		**$540,933**
DESCRIPTION: ACP SURFACING							
LIMITS FROM: 0.2 MI. NORTH OF TROPICAL DRI			**TO:** 2.0 MI. NORTH IN VICTORIA				$231,734
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$772,667
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	WHARTON	BU 59-S	0089-15-017	5.6	2010		**$1,324,375**
DESCRIPTION: PAVEMENT REPAIR AND ACP SURFACING							
LIMITS FROM: US 59 IN EL CAMPO			**TO:** US 59				$134,867
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,459,242
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	SH 36	0187-02-055	4.93	2010		**$6,436,219**
DESCRIPTION: ADD 2-LANE FOR 4-LANE DIVIDED FACILITY							
LIMITS FROM: FM 949			**TO:** 0.2 MI. NORTH OF FM 2429			4, 10, 11	$9,013,275
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$15,449,494
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	AUSTIN	SH 36	0187-03-051	5.89	2010		**$15,072,898**
DESCRIPTION: ADD 2-LANES FOR 4-LANE DIVIDED FACILITY							
LIMITS FROM: 0.2 MI SOUTH OF FM 2187			**TO:** FM 949			4, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$15,072,898
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	FAYETTE	IH 10	0535-07-046	5.08	2010		**$1,137,462**
DESCRIPTION: ASPHALTIC CONCRETE PAVEMENT							
LIMITS FROM: US 77			**TO:** COLORADO C/L WESTBOUND LANES				$175,088
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,312,550
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	COLORADO	IH 10	0535-08-082	10.3	2010		**$2,318,517**
DESCRIPTION: ASPHALTIC CONCRETE PAVEMENT							
LIMITS FROM: FAYETTE C/L			**TO:** HATTERMAN LANE WESTBOUND LAN				$336,302
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,654,819
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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American Recovery and Reinvestment Act

ARRA FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	VICTORIA	US 87	0143-10-042	3.41	2010		**$1,338,000**
DESCRIPTION: ASPHALTIC CONCRETE PAVEMENT							
LIMITS FROM: US 77			**TO:** RED RIVER ST. IN VICTORIA			1, 11	$85,146
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,423,146
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	VICTORIA	US 87	0143-10-043	0.67	2010		**$531,000**
DESCRIPTION: CONSTRUCT TURN LANES							
LIMITS FROM: 0.36 MI. WEST OF TROPICAL DR.			**TO:** US 77 IN VICTORIA			1, 11	$37,336
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$568,336
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	VICTORIA	US 87	0144-01-067	0.49	2010		**$137,720**
DESCRIPTION: ASPHALTIC CONCRETE PAVEMENT							
LIMITS FROM: RED RIVER ST. IN VICTORIA			**TO:** BU 59-T			1, 11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$137,720
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	GONZALES	FM 1681	0215-12-008	1.24	2010		**$382,484**
DESCRIPTION: WIDEN NARROW ROADWAY & ADD SHOULDERS							
LIMITS FROM: WILSON C/L			**TO:** SH 80				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$382,484
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	VICTORIA	LP 463	2350-01-046	0.49	2010		**$350,837**
DESCRIPTION: CONSTRUCT TURN LANES							
LIMITS FROM: 0.24 MI. WEST OF MOCKINGBIRD			**TO:** 0.24 MI. EAST OF MOCKINGBIRD LN			1, 11	$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$350,837
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	WHARTON	US 59	0089-07-140	3.44	2010		**$2,144,006**
DESCRIPTION: PAVEMENT REPAIR & ACP SURFACING							
LIMITS FROM: CANEY CREEK			**TO:** BU 59 SOUTH OF WHARTON				$115,546
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,259,552
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
YOAKUM	WHARTON	US 59	0089-08-090	3.59	2010		**$2,150,348**
DESCRIPTION: PAVEMENT REPAIR & ACP SURFACING							
LIMITS FROM: NORTH OF SH 60			**TO:** CANEY CREEK				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,150,348
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
YOAKUM	CALHOUN	SH 35	0180-01-074	11.0	2010		**$1,813,198**
DESCRIPTION: ASPHALTIC CONCRETE PAVEMENT							
LIMITS FROM: MILDRED DR IN PORT LAVACA			**TO:** BARGE CANAL				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,813,198
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**YOAKUM**	**14 PROJECTS**	**ARRA FUNDS:**	**$35,677,997**
			OTHER CATEGORIES:	$10,129,294
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$45,807,292
	YOAKUM TOTALS:	**14 PROJECTS**	**ARRA FUNDS:**	**$35,677,997**
			OTHER CATEGORIES:	$10,129,294
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$45,807,292

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

2010 UNIFIED TRANSPORTATION PROGRAM
American Recovery and Reinvestment Act

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	ARRA FUNDS OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**324 PROJECTS**			**ARRA FUNDS:**	**$1,246,807,995**
						OTHER CATEGORIES:	$131,912,125
						LOCAL FUNDS:	$59,792,585
						EST. COST/LOW BID:	$1,438,512,708

Projects listed do not include Fiscal Year 2009 ARRA funded projects.

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

CONCESSION AND SURPLUS TOLL REVENUE FUNDED PROJECTS

FOR INFORMATIONAL PURPOSES ONLY

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
AUSTIN	TRAVIS	CR	0914-04-255	1.6	2012		**$6,000,000**
DESCRIPTION:	CONST 4-LN DIVIDED RDWY W/BIKE LN & SIDEWALKS						
LIMITS FROM:	CAMERON RD		**TO:** SH 130				$0
EXISTING:							$11,500,000
PROPOSED:							$17,500,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	CONCESSION						

FISCAL YEAR 2012 TOTALS:	**AUSTIN**	**1 PROJECT**	**CATEGORY FUNDS:**	**$6,000,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$11,500,000
			EST. COST/LOW BID:	$17,500,000
	AUSTIN TOTALS:	**1 PROJECT**	**CATEGORY FUNDS:**	**$6,000,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$11,500,000
			EST. COST/LOW BID:	$17,500,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	FM 407	1950-01-026	1.37	2010		**$5,419,912**
DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN							
LIMITS FROM: W. OF CHIN CHAPEL			**TO:** W. OF BRIARHILL BLVD.				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,419,912
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	ELLIS	US 287	0172-08-050	3.18	2010		**$24,065,288**
DESCRIPTION: WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY							
LIMITS FROM: BUS US 287 IN ENNIS			**TO:** SOUTH OF SH 34				$983,928
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$25,049,216
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 380	0135-04-028	3	2010		**$19,981,329**
DESCRIPTION: WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED							
LIMITS FROM: 0.929 MI W OF CR 557 (LAKE LAV			**TO:** WEST OF CR 608 (IN FARMERSVILLE)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$19,981,329
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	US 67	0261-02-065	0.56	2010		**$1,942,330**
DESCRIPTION: PROVIDE AUXILIARY LANE NB AND SB							
LIMITS FROM: COCKRELL HILL RD			**TO:** WHEATLAND RD				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$1,942,330
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	US 67	0261-03-054	0.49	2010		**$1,952,408**
DESCRIPTION: PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS							
LIMITS FROM: WHEATLAND RD			**TO:** 2600 FT NORTH OF WHEATLAND RD				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$1,952,408
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 635	2374-02-124	1.29	2010		**$7,718,650**
DESCRIPTION: CONSTRUCT NB FRONTAGE ROAD IN CITY OF GARLAND							
LIMITS FROM: EAST OF CENTERVILLE RD.			**TO:** NORTHWEST HIGHWAY				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$7,718,650
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
DALLAS	COLLIN	US 75	0047-06-144	5.1	2010		**$2,368,000**
DESCRIPTION: EXTEND EXISTING ITS NETWORK							
LIMITS FROM: EXCHANGE PARKWAY IN ALLE			**TO:** WILSON CREEK IN MCKINNEY			1, 10	$592,000
EXISTING:							$0
PROPOSED:							$2,960,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 75	0047-14-065	1.26	2010		**$31,380,000**
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE							
LIMITS FROM: NORTH OF US 380			**TO:** SOUTH OF BLOOMDALE IN MCKINNE				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$31,380,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 75	0047-14-066	2.23	2010		**$1,816,000**
DESCRIPTION: EXTEND EXISTING ITS NETWORK							
LIMITS FROM: WILSON CREEK IN MCKINNEY			**TO:** US 380				$0
EXISTING:							$0
PROPOSED:							$1,816,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 45	0092-02-116	1.83	2010		**$1,421,350**
DESCRIPTION: UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC							
LIMITS FROM: AT FULGHUM RD INTERCHANGE			**TO:** .				$3,075,200
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$4,496,550
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	SH 183	0094-03-105	0.95	2010		**$11,000,000**
DESCRIPTION: CONSTRUCT EASTBOUND FRONTAGE ROAD							
LIMITS FROM: WEST OF STORY RD			**TO:** WILLIAM BREWSTER ST				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$11,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 20	0095-13-025	0.49	2010		**$4,943,691**
DESCRIPTION: CONSTRUCT TWO NEW RAMPS CONNECTING IH 20 WITH KLEBERG RD.							
LIMITS FROM: KLEBURG RD.			**TO:** SHEPHERD RD.				$43,500
EXISTING: URBAN FREEWAY							$860,000
PROPOSED: URBAN FREEWAY							$5,847,191
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
DALLAS	COLLIN	US 380	0135-05-023	3.03	2010		**$21,083,494**
DESCRIPTION: RECONSTRUCT EXISTING 2 LANES TO 4 LANES DIVIDED							
LIMITS FROM: EAST OF FLOYD RD			**TO:** CR 698 (HUNT COUNTY LINE)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$21,083,494
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	FM 3537	0135-12-025	4.06	2010		**$28,245,353**
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY							
LIMITS FROM: SH 289			**TO:** FM 2478				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$28,245,353
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	IH 35E	0196-02-940	0.001	2010		**$1,000,000**
DESCRIPTION: STREAMLINED PROJECT DELIVERY							
LIMITS FROM: IH 635 IN DALLAS			**TO:** US 380 IN DENTON				$0
EXISTING:							$0
PROPOSED:							$1,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 78	0281-02-039	3.35	2010		**$27,429,047**
DESCRIPTION: WIDEN TO SIX LANE DIVIDED							
LIMITS FROM: SPRING CREEK PKWY			**TO:** SH 205				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$27,429,047
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	SP 348	0353-04-088	0.75	2010		**$31,150,000**
DESCRIPTION: PROVIDE CONSTRUCTION OF GRADE SEPARATION							
LIMITS FROM: AT LAS COLINAS BLVD IN IRVIN			**TO:** .				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$31,150,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 121	0364-04-024	8.47	2010		**$1,446,086**
DESCRIPTION: ADD 6 LANE TOLLWAY TO EXISTING 6 LANE FRONTAGE ROADS							
LIMITS FROM: US 75			**TO:** EAST OF HILLCREST			2, 10	$0
EXISTING: RURAL DIVIDED							$87,564,000
PROPOSED: RURAL DIVIDED							$89,010,086
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: TOLL CANDIDATE							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	VA	0918-00-978	0.001	2010		**$1,000,000**
DESCRIPTION: NCTCOG - SUSTAINABILITY FOR TRANSIT; TRANSIT OPERATIONS							
LIMITS FROM: NCTCOG - SUSTAINABILITY FOR **TO:** .							$0
EXISTING:							$0
PROPOSED:							$1,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-158	0.001	2010		**$5,883,904**
DESCRIPTION: RECONSTRUCT EXISTING 4 LANE TO 6 LANE DIVIDED							
LIMITS FROM: ON 14 ST FROM K AVE **TO:** RIDGEWOOD DR							$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$5,883,904
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-159	0.001	2010		**$4,326,400**
DESCRIPTION: WIDEN EXISTING 2 LANE TO 6 LANE							
LIMITS FROM: ON RASOR RD FROM OHIO DRIV **TO:** SH 121							$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$4,326,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	VA	0918-24-162	0.001	2010		**$500,000**
DESCRIPTION: EXTENSION OF DART LRT FROM CITY OF MCKINNEY TO CITY OF ANNA							
LIMITS FROM: ON DART LRT RED LINE FROM P **TO:** MCKINNEY							$0
EXISTING:							$0
PROPOSED:							$500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-171	0.57	2010		**$7,463,905**
DESCRIPTION: REALIGNMENT OF COUNTRY CLUB RD. (FM 1378) ON NEW LOCATION							
LIMITS FROM: ON COUNTRY CLUB (FM 1378), F **TO:** FM 3412 (BROWN ST)							$0
EXISTING: CF							$0
PROPOSED: CF							$7,463,905
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	VA	0918-24-172	0.001	2010		**$415,000**
DESCRIPTION: EXPAND PARK AND RIDE SURFACE PARKING TO INCLUDE 380 ADD'L							
LIMITS FROM: PGBT LIGHT RAIL STATION ARE **TO:** IN RICHARDSON							$0
EXISTING:							$0
PROPOSED:							$415,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	VA	0918-24-174	0.001	2010		**$5,000,000**
DESCRIPTION: NCTCOG ROUTE STUDIES FOR OUTER LOOP IN COLLIN COUNTY							
LIMITS FROM: OUTER LOOP FROM DENTON CO			**TO:** ROCKWALL COUNTY LINE				$0
EXISTING:							$0
PROPOSED:							$5,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-792	0.001	2010		**$3,524,000**
DESCRIPTION: EXTEND FOUR LANE CITY STREET							
LIMITS FROM: GIFFORD ST FROM MACARTHUR			**TO:** BAGDAD IN CITY OF GRAND PRAIRIE				$0
EXISTING:							$0
PROPOSED:							$3,524,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	VA	0918-45-866	0.001	2010		**$259,584**
DESCRIPTION: CONSTRUCT PEDESTRIAN TRAIL TO CONNECT DART RAIL TRANSIT							
LIMITS FROM: ALONG DENTON DRIVE AT			**TO:** VALLEY VIEW LN (NEAR DART RAIL S				$0
EXISTING:							$0
PROPOSED:							$259,584
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-228	0.001	2010		**$4,139,500**
DESCRIPTION: WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL							
LIMITS FROM: ON FLOWER MOUND RD (FM 304			**TO:** FROM FM 1171 TO FM 2499				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,139,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-229	0.001	2010		**$2,855,424**
DESCRIPTION: CONSTRUCT NEW 4 LANE DIVIDED URBAN ARTERIAL							
LIMITS FROM: ON GARDEN RIDGE BLVD, FROM			**TO:** SPINKS RD				$0
EXISTING:							$0
PROPOSED:							$2,855,424
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-231	0.001	2010		**$4,023,552**
DESCRIPTION: CONSTRUCT NEW 4 LANE DIVIDED URBAN ARTERIAL							
LIMITS FROM: ON SPINKS RD FROM GARDEN RI			**TO:** DUNCAN LN				$0
EXISTING:							$0
PROPOSED:							$4,023,552
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
DALLAS	DENTON	VA	0918-46-232	0.001	2010		**$4,701,000**
DESCRIPTION: CONSTRUCT ADDITIONAL 450 SPACES IN EXISTING PARKING LOT AT							
LIMITS FROM: N CARROLLTON LRT STA NEAR I			**TO:** AND FRANKFORD ROAD				$0
EXISTING:							$1,968,435
PROPOSED:							$6,669,435
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	VA	0918-46-233	0.001	2010		**$400,000**
DESCRIPTION: BNSF PASSENGER RAIL							
LIMITS FROM: VARIOUS LOCATIONS THROUGH			**TO:** DENTON COUNTY				$0
EXISTING:							$0
PROPOSED:							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	VA	0918-46-250	0.001	2010		**$80,000,000**
DESCRIPTION: RELOCATION OF BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156							
LIMITS FROM: MULTIMODAL TRANSPORTATIO			**TO:** IMPROVEMENTS				$0
EXISTING:							$0
PROPOSED:							$80,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 30	1068-04-145	2.06	2010		**$15,834,043**
DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 3 LANE							
LIMITS FROM: BELT LINE RD.			**TO:** MACARTHUR BLVD.				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$15,834,043
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 423	1315-02-009	3.69	2010		**$44,028,407**
DESCRIPTION: WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN							
LIMITS FROM: US 380			**TO:** 0.8 MI SOUTH OF FM 2934				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$44,028,407
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 720	1567-01-029	5.02	2010		**$28,000,000**
DESCRIPTION: WIDEN TWO LANE RURAL ROADWAY TO FOUR LANE DIV URB (ULT 6-LN)							
LIMITS FROM: 0.2 MI W OF GARZA LANE (W OF			**TO:** 0.1 MI WEST OF FM 423			7, 10	$13,750,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$2,100,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$43,850,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	DENTON	FM 407	1785-01-028	2.57	2010		**$11,532,065**
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							
LIMITS FROM: FM 1830			**TO:** C/L OF BARTONVILLE / JETER RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$11,532,065
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 407	1950-01-032	2.53	2010		**$13,731,285**
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							
LIMITS FROM: C/L OF BARTONVILLE_/ JETER R			**TO:** WEST OF CHINN CHAPEL				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$13,731,285
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 20	2374-04-064	0.76	2010		**$3,700,000**
DESCRIPTION: INTERSECTION IMPROVEMENTS							
LIMITS FROM: AT BELTLINE ROAD IN GRAND P			**TO:** .			5, 10	$675,433
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$4,375,433
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

FISCAL YEAR 2010 TOTALS: **DALLAS** **39 PROJECTS**

CATEGORY FUNDS:	**$465,681,007**
OTHER CATEGORIES:	$19,120,061
LOCAL FUNDS:	$92,492,435
EST. COST/LOW BID:	$577,293,502

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	US 75	0047-06-108	1.72	2011		**$48,368,244**
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES,2 CONCURRENT							
LIMITS FROM: SPUR 399 (SH 121 SOUTH)			**TO:** WILSON CREEK				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$48,368,244
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 75	0047-06-133	0.001	2011		**$16,470,000**
DESCRIPTION: WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN							
LIMITS FROM: PGBT			**TO:** PARK BLVD			7, 10	$7,000,000
EXISTING: URBAN FREEWAY							$2,500,000
PROPOSED: URBAN FREEWAY							$25,970,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 5	0047-09-900	0.001	2011		**$1,875,321**
DESCRIPTION: ADD RIGHT TURN LNS AT INTERSECTION AND ADD RAISED MEDIAN AT							
LIMITS FROM: AT ELDORADO PKWY/FM 546			**TO:** AT TENNESSEE ST				$0
EXISTING:							$0
PROPOSED:							$1,875,321
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 75	0047-14-046	1.48	2011		**$39,537,790**
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, 2 CONCURRENT							
LIMITS FROM: WILSON CREEK			**TO:** SOUTH OF US 380				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$39,537,790
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	US 377	0081-04-025	1.62	2011		**$15,380,752**
DESCRIPTION: WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION							
LIMITS FROM: IH 35E			**TO:** 0.26 MILES SOUTH OF FM 1830				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$15,380,752
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	US 377	0081-04-035	0.001	2011		**$6,760,154**
DESCRIPTION: REPLACE RAILROAD OVERPASS							
LIMITS FROM: AT UNION PACIFIC RR OVERPAS			**TO:** (0.4 MI S OF IH 35E)			6, 10	$3,300,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$10,060,154
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
DALLAS	DENTON	FM 426	0081-11-012	2.5	2011		**$11,920,598**
DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN							
LIMITS FROM: 1.4 MILES WEST OF LP 288			**TO:** 1.1 MILES EAST OF LP 288			7, 10	$6,000,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$17,920,598
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 289	0091-03-021	3.20	2011		**$6,928,712**
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE							
LIMITS FROM: FM 455			**TO:** N BUS 289C, NORTH OF CELINA				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,928,712
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 289	0091-04-050	3.03	2011		**$25,647,878**
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE							
LIMITS FROM: US 380 INTERCHANGE			**TO:** NORTH OF FM 1461 / BS 289D				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$25,647,878
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 289	0091-04-054	0.60	2011		**$16,000,000**
DESCRIPTION: REPLACE OVERPASS AND APPROACHES							
LIMITS FROM: AT US 380 INTERCHANGE			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$1,550,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$17,550,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 289	0091-04-055	4.09	2011		**$27,850,000**
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE							
LIMITS FROM: NORTH OF FM 1461 / BS 289D			**TO:** FM 455 IN CELINA				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$27,850,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	US 380	0134-09-034	1.63	2011		**$4,452,920**
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN							
LIMITS FROM: WEST OF BONNIE BRAE ST			**TO:** US 377			1, 7, 10, 11	$14,580,000
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$19,032,920
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	US 380	0135-02-045	3.98	2011		**$22,389,527**
DESCRIPTION: WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED							
LIMITS FROM: EAST OF FM 2478 (CUSTER RD)			**TO:** EAST OF LAKE FOREST DRIVE				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$22,389,527
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 380	0135-02-046	2.02	2011		**$7,892,297**
DESCRIPTION: WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN HIWAY							
LIMITS FROM: WEST OF LAKE FOREST DRIVE			**TO:** BOIS D'ARC RD IN MCKINNEY				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$7,892,297
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 380	0135-05-025	1.16	2011		**$15,387,794**
DESCRIPTION: WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED,							
LIMITS FROM: WEST OF CR 608 IN FARMERSVIL			**TO:** EAST OF FLOYD RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$15,387,794
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	SH 114	0353-02-060	1.62	2011		**$35,849,905**
DESCRIPTION: COMPLETE MAIN LANES & FRONTAGE ROADS FOR 6 LANES							
LIMITS FROM: 0.84 MI. W OF TROPHY LAKE DR.			**TO:** 0.07 MI. W OF TROPHY CLUB DR.			7, 10	$8,600,000
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$44,449,905
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	SH 114	0353-02-062	2.89	2011		**$22,800,000**
DESCRIPTION: CONSTRUCT FRONTAGE ROADS - PHASE 1 OF FREEWAY							
LIMITS FROM: EAST OF FM 156			**TO:** WEST OF IH 35W				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$22,800,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	SH 114	0353-02-063	0.21	2011		**$33,835,814**
DESCRIPTION: CONSTRUCT INTERCHANGE							
LIMITS FROM: AT FM 156			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$33,835,814
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	FM 544	0619-05-034	2.07	2011		**$25,106,099**
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE							
LIMITS FROM: FM 2281			**TO:** 0.17 MILE WEST OF JOSEY LANE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$16,779,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$41,885,099
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	FM 455	0816-04-044	1.94	2011		**$11,572,443**
DESCRIPTION: WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE							
LIMITS FROM: US 75 NB FRONTAGE ROAD			**TO:** SH 5				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$11,572,443
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-153	0.001	2011		**$1,417,329**
DESCRIPTION: REALIGN TRAFFIC LANES, OPTIMIZE SIGNAL TIMING, ADD RIGHT							
LIMITS FROM: ON INDEPENDENCE PKWY FROM			**TO:** PARKER ROAD				$0
EXISTING:							$0
PROPOSED:							$1,417,329
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-154	0.001	2011		**$1,163,380**
DESCRIPTION: ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES							
LIMITS FROM: ON LEGACY DRIVE FROM CUSTE			**TO:** AVENUE K				$0
EXISTING:							$0
PROPOSED:							$1,163,380
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-156	0.001	2011		**$1,387,874**
DESCRIPTION: INTERSECTION IMPROVEMENTS - ADD DUAL LEFT TURN LANES							
LIMITS FROM: ON PARKER RD AT COIT RD,			**TO:** AT INDEPENDENCE PKWY AND AT AL				$0
EXISTING:							$0
PROPOSED:							$1,387,874
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-157	0.001	2011		**$2,423,947**
DESCRIPTION: INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT LANES,							
LIMITS FROM: ON SPRING CREEK PKY AT			**TO:** INDEPENDENCE PKWY,CUSTER RD &				$0
EXISTING:							$0
PROPOSED:							$2,423,947
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	VA	0918-24-160	0.001	2011		**$1,500,000**
DESCRIPTION: PHASE 1 PASSENGER RAIL TRANSIT							
LIMITS FROM: ON BNSF FROM DENTON/COLLIN			**TO:** NORTH FRISCO CITY LIMITS				$0
EXISTING:							$0
PROPOSED:							$1,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	VA	0918-24-161	0.001	2011		**$1,000,000**
DESCRIPTION: PROVIDE EAST/WEST RAIL LINK ACROSS THE NORTHERN PART OF THE							
LIMITS FROM: COTTON BELT RAIL CORRIDOR			**TO:** NORTH/CENTRAL RED LINE IN COLLI				$0
EXISTING:							$1
PROPOSED:							$1,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	VA	0918-24-166	0.001	2011		**$364,975**
DESCRIPTION: CONSTRUCT NEW 12 FOOT WIDE CONCRETE TRAIL							
LIMITS FROM: SPRING CREEK NATURE AREA			**TO:** FROM ALMA TO SH 190 IN RICHARDS				$0
EXISTING:							$0
PROPOSED:							$364,975
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	VA	0918-24-167	0.001	2011		**$1,947,641**
DESCRIPTION: CONSTRUCT NEW 12 FOOT WIDE CONCRETE TRAIL							
LIMITS FROM: US 75/RENNER RD,ALONG PRAIR			**TO:** DART BUSH TURNPIKE LRT STATION				$0
EXISTING:							$0
PROPOSED:							$1,947,641
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	VA	0918-24-168	0.001	2011		**$925,226**
DESCRIPTION: INTERSECTION IMPROVEMENTS TO ADD LEFT TURN LANES AND RIGHT							
LIMITS FROM: VARIOUS LOCATIONS ON RENN			**TO:** ON SH 190				$0
EXISTING:							$0
PROPOSED:							$925,226
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	VA	0918-24-169	0.001	2011		**$12,000,000**
DESCRIPTION: CONSTRUCT NEW 2 LANE FRONTAGE ROAD							
LIMITS FROM: OUTER LOOP FROM US 75			**TO:** SH 121 IN CITY OF ANNA				$0
EXISTING:							$1
PROPOSED:							$12,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	VA	0918-24-170	0.001	2011		**$8,500,000**
DESCRIPTION: PROVIDE 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE							
LIMITS FROM: WEST OF DALLAS NORTH TOLL			**TO:** TENNYSON PKWY AND SPRING CREE				$0
EXISTING:							$0
PROPOSED:							$8,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-915	0.001	2011		**$14,257,471**
DESCRIPTION: CONSTRUCT 2 LANE RURAL DIVIDED ARTERIAL							
LIMITS FROM: ON STONEBROOK PKWY FROM L			**TO:** LONGHORN TRAIL				$0
EXISTING:							$0
PROPOSED:							$14,257,471
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-865	0.001	2011		**$11,230,642**
DESCRIPTION: WIDEN EXISTING 2 LANE UNDIVIDED TO 6 LANE DIVIDED MAJOR							
LIMITS FROM: ON MERRITT RD FROM PGBT			**TO:** CHIESA RD AND LIBERTY GROVE RD I				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$11,230,642
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-867	0.5	2011		**$6,696,000**
DESCRIPTION: CONSTRUCT 6-LANE FACILITY							
LIMITS FROM: FREEPORT PKWY FROM SH 121			**TO:** SANDY LAKE RD IN CITY OF COPPELL				$0
EXISTING:							$0
PROPOSED:							$6,696,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-868	0.75	2011		**$4,120,000**
DESCRIPTION: WIDEN 2 TO 4 LANES							
LIMITS FROM: FREEPORT PKWY FROM SANDY			**TO:** RUBY RD IN CITY OF COPPELL				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$4,120,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	VA	0918-45-875	0.001	2011		**$80,000**
DESCRIPTION: PHASE 1							
LIMITS FROM: ON BNSF PASSENGER RAIL,FRO			**TO:** KELLER SPRINGS TO DENTON/DALLA				$0
EXISTING:							$0
PROPOSED:							$80,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	VA	0918-45-876	0.001	2011		**$80,000**
DESCRIPTION: PHASE 1							
LIMITS FROM: DART SOUTH OAKCLIFF LRT, FR			**TO:** LEDBETTER TO UNT CAMPUS				$0
EXISTING:							$0
PROPOSED:							$80,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	VA	0918-45-877	0.001	2011		**$2,500,000**
DESCRIPTION: CONSTRUCT PASSENGER RAIL LINK ACROSS NORTHERN DART SERVICE							
LIMITS FROM: DALLAS FORT WORTH INT'L AIR			**TO:** NORTH CENTRAL RED LINE IN DALLA				$0
EXISTING:							$1
PROPOSED:							$2,500,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-878	0.001	2011		**$7,614,464**
DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING 2 LANE RURAL UNDIVIDED TO 4							
LIMITS FROM: ON BUNKER HILL RD FROM SH 7			**TO:** NEW MILES RD IN				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$1,903,596
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$9,518,060
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	VA	0918-45-883	0.001	2011		**$3,058,131**
DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB							
LIMITS FROM: VARIOUS LOCATIONS			**TO:** IN CITY OF MESQUITE				$0
EXISTING:							$0
PROPOSED:							$3,058,131
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-885	0.001	2011		**$727,713**
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 6 TO 8 LANE							
LIMITS FROM: ON INDUSTRIAL BLVD FROM CA			**TO:** CONTINENTAL AVE IN DALLAS				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$727,713
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	VA	0918-45-886	0.001	2011		**$4,536,039**
DESCRIPTION: CONSTRUCT 12 FOOT MULTI-USE TRAIL							
LIMITS FROM: ON TRINITY STRAND TRAIL, FRO			**TO:** MOTOR ST				$0
EXISTING:							$0
PROPOSED:							$4,536,039
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	VA	0918-45-887	0.001	2011		**$10,000,000**
DESCRIPTION:	EXPANSION OF EXISTING STREETCAR LINE IN DALLAS CENTRAL						
LIMITS FROM:	DALLAS CENTRAL BUSINESS DI		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$10,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DALLAS	VA	0918-45-888	0.001	2011		**$2,425,600**
DESCRIPTION:	INSTALL NEW ATMS COMMUNICATIONS NETWORK						
LIMITS FROM:	VARIOUS LOCATIONS CITYWIDE		**TO:** IN THE CITY OF DALLAS				$0
EXISTING:							$0
PROPOSED:							$2,425,600
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	CS	0918-46-230	0.001	2011		**$10,771,698**
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED						
LIMITS FROM:	ON GERAULT/MORRIS RD FROM		**TO:** FM 407				$0
EXISTING:	URBAN DIVIDED						$0
PROPOSED:	URBAN DIVIDED						$10,771,698
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	CS	0918-46-234	0.001	2011		**$4,448,383**
DESCRIPTION:	RECONSTRUCT BRIDGE FROM 2 LANES TO 4 LANES DIVIDED URBAN						
LIMITS FROM:	ON WITT RD AT COTTONWOOD		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$4,448,383
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	CS	0918-46-235	0.001	2011		**$1,588,862**
DESCRIPTION:	CONSTRUCT 4 LANE DIVIDED ROADWAY						
LIMITS FROM:	ON CORPORATE DR FROM WATE		**TO:** DGNO RAILROAD				$0
EXISTING:							$0
PROPOSED:							$1,588,862
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	CS	0918-46-236	0.001	2011		**$5,379,342**
DESCRIPTION:	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY						
LIMITS FROM:	ON CORPORATE DR FROM DGNO		**TO:** ELM FORK TRINITY RIVER BRIDGE				$0
EXISTING:							$0
PROPOSED:							$5,379,342
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	CS	0918-46-237	0.001	2011		**$4,716,073**
DESCRIPTION:	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY						
LIMITS FROM:	ON CORPORATE DR		**TO:** AT ELM FORK TRINITY RIVER				$0
EXISTING:							$0
PROPOSED:							$4,716,073
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	CS	0918-46-238	0.001	2011		**$8,166,038**
DESCRIPTION:	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY						
LIMITS FROM:	ON CORPORATE DR, ELM FORK		**TO:** HOLFORD'S PRAIRIE ROAD				$0
EXISTING:							$0
PROPOSED:							$8,166,038
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	CS	0918-46-239	0.001	2011		**$3,609,256**
DESCRIPTION:	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY						
LIMITS FROM:	ON CORPORATE DR, HOLFORDS		**TO:** FM 2281				$0
EXISTING:							$0
PROPOSED:							$3,609,256
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	CS	0918-46-240	0.001	2011		**$14,266,876**
DESCRIPTION:	CONSTRUCT 4-LANE FACILITY						
LIMITS FROM:	CORPORATE DRIVE FROM FM 54		**TO:** JOSEY LANE				$0
EXISTING:							$0
PROPOSED:							$14,266,876
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	CS	0918-46-241	0.001	2011		**$3,064,684**
DESCRIPTION:	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY						
LIMITS FROM:	ON CORPORATE DR FROM JOSE		**TO:** TRINITY DR				$0
EXISTING:							$0
PROPOSED:							$3,064,684
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	VA	0918-46-243	0.001	2011		**$1,165,144**
DESCRIPTION:	CONSTRUCT 2 PEDESTRIAN BRIDGES						
LIMITS FROM:	ON DENTON BRANCH RAIL TRAI		**TO:** ON PECAN CREEK				$0
EXISTING:							$0
PROPOSED:							$1,165,144
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	VA	0918-46-244	0.001	2011		**$1,571,600**
DESCRIPTION: INSTALL FIBER OPTIC COMMUNICATION LINES							
LIMITS FROM: VARIOUS LOCATIONS IN THE CI **TO:** DENTON							$0
EXISTING:							$0
PROPOSED:							$1,571,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-248	0.001	2011		**$5,804,298**
DESCRIPTION: WIDEN 4 LANE RURAL TO 6 LANE URBAN DIVIDED							
LIMITS FROM: ON PLANO PKWY FROM SH 121 **TO:** 0.4 MI S OF WINDHAVEN PKWY							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,804,298
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-249	0.001	2011		**$400,000**
DESCRIPTION: INSTALLATION AND RETIMING OF 3 NEW TRAFFIC SIGNALS							
LIMITS FROM: ON MEMORIAL DR FROM MORNI **TO:** STANDRIDGE DR IN THE COLONY							$0
EXISTING:							$0
PROPOSED:							$400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-251	0.001	2011		**$6,400,000**
DESCRIPTION: WIDEN EXISTING ROADWAY FROM 2 TO 4 LANES							
LIMITS FROM: ON LITSEY RD FROM INDEPEND **TO:** W OF HENRIETTA CK (CLEVELAND GI							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$6,400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	VA	0918-47-941	0.001	2011		**$500,000**
DESCRIPTION: ENGINEERING ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE AND TO							
LIMITS FROM: JEFFERSON VIADUCT FROM 8TH **TO:** YOUNG STREET IN DALLAS							$0
EXISTING:							$0
PROPOSED:							$500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 30	1068-04-142	0.001	2011		**$4,165,957**
DESCRIPTION: CONSTRUCT EASTBOUND FRTG RD & PARK AND RIDE FACILITY							
LIMITS FROM: BELT LINE RD. IN GRAND PRAIRI **TO:** N.E. 15TH ST.						5, 7, 10	$3,200,000
EXISTING: URBAN FREEWAY							$734,043
PROPOSED: URBAN FREEWAY							$8,100,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	FM 1171	1311-01-034	4.76	2011		**$28,970,802**
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY							
LIMITS FROM: WEST OF US 377			**TO:** WEST OF SHILOH RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$1,300,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$30,270,802
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 1171	1311-01-035	2.6	2011		**$12,007,179**
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY							
LIMITS FROM: IH 35W			**TO:** US 377				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$1,950,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$13,957,179
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 720	1567-01-025	4.69	2011		**$35,317,276**
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED							
LIMITS FROM: ELDORADO PKWY (FM 720)			**TO:** US 380				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$6,500,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$35,317,276
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 423	1567-02-020	3.76	2011		**$66,360,000**
DESCRIPTION: SH 121 TO COUGAR ALLEY;WIDEN 4 TO 8 LN DIVIDED URBAN;COUGAR							
LIMITS FROM: STEWARTS CREEK ROAD			**TO:** SH 121				$300,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$66,660,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	FM 2551	2056-01-045	3.03	2011		**$15,377,288**
DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							
LIMITS FROM: FM 544			**TO:** FM 2514				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$15,377,288
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 20	2374-03-074	0.5	2011		**$2,174,916**
DESCRIPTION: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE							
LIMITS FROM: AT BONNIE VIEW RD			**TO:** IN CITY OF DALLAS				$0
EXISTING: URBAN FREEWAY							$1,000,000
PROPOSED: URBAN FREEWAY							$3,174,916
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	DALLAS	IH 20	2374-04-062	0.6	2011		**$3,200,000**
DESCRIPTION: CONSTRUCT EB TO SB RAMP AT CLARK RD							
LIMITS FROM: AT SPUR 408 AND CLARK RD			**TO:** .				$4,625,192
EXISTING: URBAN FREEWAY							$500,000
PROPOSED: URBAN FREEWAY							$8,325,192
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	FM 2786	3392-01-009	1.01	2011		**$6,679,643**
DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE)							
LIMITS FROM: EAST OF ANGEL PKWY IN ALLE			**TO:** FM 1378				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,679,643
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

FISCAL YEAR 2011 TOTALS:	**DALLAS**	**68 PROJECTS**	**CATEGORY FUNDS:**	**$742,087,995**
			OTHER CATEGORIES:	$47,605,192
			LOCAL FUNDS:	$34,716,642
			EST. COST/LOW BID:	$817,909,829

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	US 75	0047-14-067	2.33	2012		**$76,600,000**
DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE							
LIMITS FROM: SOUTH OF BLOOMDALE IN MCKI **TO:** TELEPHONE RD (CR 275)							$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$76,600,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 75	0047-14-068	1.97	2012		**$38,341,099**
DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE							
LIMITS FROM: TELEPHONE RD (CR 275) **TO:** MELISSA RD							$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$38,341,099
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	US 377	0081-03-048	2.1	2012		**$10,570,999**
DESCRIPTION: WIDEN 2 LANE TO 4 LANE DIVIDED URBAN							
LIMITS FROM: SH 170 (TARRANT COUNTY LINE **TO:** SH 114 (SECTION 5)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$10,570,999
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	US 377	0081-03-933	0.001	2012		**$728,000**
DESCRIPTION: INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING							
LIMITS FROM: AT SH 114 **TO:** .							$0
EXISTING:							$0
PROPOSED:							$728,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	US 377	0081-06-029	0.001	2012		**$9,284,869**
DESCRIPTION: CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE							
LIMITS FROM: SOUTH OF BUS 377E **TO:** BUS 377E NORTH OF PILOT POINT							$0
EXISTING:							$0
PROPOSED:							$9,284,869
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 289	0091-05-057	0.001	2012		**$2,606,362**
DESCRIPTION: CONSTRUCT DUAL LEFT TURN LANES AND RIGHT LANES							
LIMITS FROM: AT HEADQUARTERS RD,HEDGC **TO:** SPRING CREEK PKWY AND PARKER R							$0
EXISTING:							$0
PROPOSED:							$2,606,362
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	SH 289	0091-05-059	0.1	2012		**$2,777,480**
DESCRIPTION:	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE						
LIMITS FROM:	AT PGBT		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$2,777,480
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	COLLIN	SH 289	0091-05-060	3.85	2012		**$2,988,067**
DESCRIPTION:	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD						
LIMITS FROM:	SH 121		**TO:** FM 3537				$0
EXISTING:							$0
PROPOSED:							$2,988,067
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	COLLIN	US 380	0135-02-044	3.03	2012		**$51,082,520**
DESCRIPTION:	CONSTRUCT INTERCHANGE AT SH 289 AND RR GRADE SEPERATION						
LIMITS FROM:	EAST DALLAS NORTH TOLLWAY		**TO:** COIT RD (CR 72/CR 74)				$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$51,082,520
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	COLLIN	US 380	0135-11-018	1.21	2012		**$27,591,719**
DESCRIPTION:	CONSTRUCT INTERCHANGE AT DALLAS NORTH TOLLWAY						
LIMITS FROM:	WEST OF CR 26 (DENTON COUNT		**TO:** EAST DALLAS NORTH TOLLWAY (DN				$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$27,591,719
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	IH 35E	0196-01-056	5.58	2012		**$1,000,000**
DESCRIPTION:	RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND						
LIMITS FROM:	FM 2181 S IN CORINTH		**TO:** LP 288			10, 11	$5,608,260
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$6,608,261
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						
DALLAS	DENTON	IH 35E	0196-01-096	2.1	2012		**$37,750,000**
DESCRIPTION:	RECONST 6 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND						
LIMITS FROM:	NORTH END OF LAKE LEWISVIL		**TO:** FM 2181_S. IN CORINTH			2, 10	$100,000,000
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$137,750,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	SURPLUS TOLL REVENUE						

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY / OTHER CATEGORIES	FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	IH 35E	0196-02-068	3.74	2012		**$141,700,000**
DESCRIPTION: RECONST 6 LN TO 8 MAINLANES, 4 CONCURRENT MNGED/HOV, 6/8							
LIMITS FROM: DALLAS COUNTY LINE			**TO:** NORTH OF CORPORATE DRIVE			2, 5, 10	$188,233,928
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$329,933,928
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	IH 35E	0196-02-073	1.84	2012		**$98,100,000**
DESCRIPTION: RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV							
LIMITS FROM: SOUTH OF GARDEN RIDGE BLVD			**TO:** NORTH END OF LAKE LEWISVILLE BR			2, 10	$200,000,000
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$298,100,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	IH 35E	0196-02-114	4.72	2012		**$155,500,000**
DESCRIPTION: RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV							
LIMITS FROM: NORTH OF CORPORATE DR			**TO:** SOUTH OF GARDEN RIDGE BLVD			2, 10	$150,000,000
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$305,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 35E	0196-03-180	1.15	2012		**$2,521,600**
DESCRIPTION: RAMP & FRONTAGE CONSTRUCTION ALONG IH 35E AND A NEW OVERPASS							
LIMITS FROM: SANDY LAKE RD/WHITLOCK LN			**TO:** PGBT (SH 190)			10, 11	$15,000,000
EXISTING:							$856,458
PROPOSED:							$18,378,058
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 35E	0196-03-245	0.64	2012		**$1,150,000**
DESCRIPTION: RECONST 6 LN TO 8 MAINLANES, 4 CONCURRENT MNGED/HOV, 6/8							
LIMITS FROM: NORTH OF PGBT			**TO:** DENTON/DALLAS COUNTY LINE			2, 10	$10,000,000
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$11,150,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 78	0281-01-030	1.07	2012		**$15,124,855**
DESCRIPTION: WIDEN FROM 2 LANE TO 6 LANE DIVIDED URBAN							
LIMITS FROM: BUSINESS 78			**TO:** FM 6				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$15,124,855
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
DALLAS	COLLIN	SH 78	0281-02-063	1.59	2012		**$20,485,446**
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN							
LIMITS FROM: SH 205			**TO:** BUSINESS 78				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$20,485,446
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 121	0364-04-048	0.1	2012		**$235,574**
DESCRIPTION: CONSTRUCT RIGHT TURN LANE							
LIMITS FROM: ON SOUTHBOUND FRTG RD AT O			**TO:** .				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$235,574
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	SH 121	0549-03-018	8.16	2012		**$31,580,528**
DESCRIPTION: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY							
LIMITS FROM: SH 5			**TO:** EAST OF FM 455				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$31,580,528
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	CS	0918-24-155	0.001	2012		**$1,877,677**
DESCRIPTION: ADD DUAL LEFT AND RIGHT TURN LANES, REMOVE ROAD HUMP,							
LIMITS FROM: ON PARK BLVD FROM COIT RD			**TO:** JUPITER RD				$0
EXISTING:							$0
PROPOSED:							$1,877,677
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CR	0918-45-669	0.11	2012		**$10,560,000**
DESCRIPTION: REPLACE BR & APPRS							
LIMITS FROM: SYLVAN AVE AT TRINITY RIVER			**TO:** .			6, 10	$20,000,000
EXISTING: URBAN UNDIVIDED							$20,000,000
PROPOSED: URBAN UNDIVIDED							$50,560,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-45-793	0.001	2012		**$1,043,904**
DESCRIPTION: WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED							
LIMITS FROM: MACARTHUR RD FROM IH 30			**TO:** HUNTER-FERRELL IN GRAND PRAIRIE			7, 10	$15,000,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$16,043,904
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
DALLAS	DALLAS	VA	0918-45-862	8	2012		**$32,000,000**
DESCRIPTION: PRELIMINARY ENGINEERING FOR NEW LOCATION							
LIMITS FROM: PREM ENG FOR NEW LOC IH35E / **TO:** US 175 / SH 310 (TRINITY PARKWAY)							$0
EXISTING:							$0
PROPOSED:							$32,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-245	0.001	2012		**$46,151,351**
DESCRIPTION: WIDEN 2 LANE TO 4 LANE ARTERIAL							
LIMITS FROM: ON BONNIE BRAE RD FROM IH 3 **TO:** US 377							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$46,151,351
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-246	0.001	2012		**$45,336,452**
DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)							
LIMITS FROM: ON MAYHILL RD FROM IH 35E **TO:** US 380 (EXTENSION OF FM 2499)							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$45,336,452
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	CS	0918-46-247	0.001	2012		**$5,920,869**
DESCRIPTION: WIDEN AND RECONSTRUCT FROM 4 LANE DIVIDED TO 6 LANE DIVIDED							
LIMITS FROM: ON NORTH COLONY BLVD FRO **TO:** PAIGE RD IN THE COLONY							$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$5,920,869
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	VA	0918-46-965	0.001	2012		**$6,184,000**
DESCRIPTION: CONSTRUCT NEW 4-LANE DIVIDED UNDERPASS AT BNSF RAILROAD							
LIMITS FROM: MEMORIAL DR OVERPASS FROM **TO:** SPRING CREEK PARKWAY AT SH 121						7, 10	$5,470,000
EXISTING:							$0
PROPOSED:							$11,654,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	CS	0918-47-004	0.001	2012		**$9,949,496**
DESCRIPTION: WIDEN 2 LANE TO 4 LANE DIVIDED URBAN							
LIMITS FROM: ON MILLER RD, FROM GARLAND **TO:** ROWLETT WEST CITY LIMIT							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$9,949,496
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
DALLAS	DALLAS	CS	0918-47-005	0.001	2012		**$3,539,272**
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY AND BRIDGE							
LIMITS FROM: PLEASANT VALLEY RD, FROM RI			**TO:** AT CREEK MEADOW LN TO MILES RD				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$3,539,272
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	VA	0918-48-913	0.001	2012		**$2,580,000**
DESCRIPTION: REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE							
LIMITS FROM: WINTERGREEN AND DUNCANVI			**TO:** AT STEWART BRANCH				$0
EXISTING:							$8,557,000
PROPOSED:							$11,137,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	FM 1378	1392-01-032	0.55	2012		**$5,573,871**
DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY							
LIMITS FROM: ROCKRIDGE ROAD			**TO:** SOUTH OF STACY ROAD IN ALLEN				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,573,871
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 2181	2054-02-015	2.6	2012		**$7,120,000**
DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN							
LIMITS FROM: LILLIAN MILLER IN DENTON			**TO:** HICKORY CREEK ROAD			7, 10	$10,000,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$1,300,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$18,420,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 2181	2054-02-016	4.75	2012		**$26,578,750**
DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN							
LIMITS FROM: HICKORY CREEK ROAD			**TO:** WEST FRTG ROAD OF I35E IN CORINT			7, 10	$17,750,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$44,328,750
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 2499	2681-01-012	2.95	2012		**$22,688,143**
DESCRIPTION: CONSTRUCT 6 LANE DIVIDED URBAN FACILITY							
LIMITS FROM: FM 2181 N			**TO:** IH 35E				$0
EXISTING:							$0
PROPOSED:							$22,688,143
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	COLLIN	FM 2786	3392-01-008	0.92	2012		**$2,250,000**
DESCRIPTION: WIDEN 2 TO 6 LANE DIVIDED							
LIMITS FROM: SH 5			**TO:** EAST OF ANGEL PARKWAY IN ALLEN			5, 7, 10	$5,428,400
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$975,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,653,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

FISCAL YEAR 2012 TOTALS:	**DALLAS**	**37 PROJECTS**	**CATEGORY FUNDS:**	**$957,072,903**
			OTHER CATEGORIES:	$742,490,588
			LOCAL FUNDS:	$31,688,458
			EST. COST/LOW BID:	$1,731,251,950

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	COLLIN	SH 5	0047-04-022	5.03	2013		**$2,240,000**
DESCRIPTION: RECONSTRUCTION OF MAINLANES							
LIMITS FROM: SH 121			**TO:** FM 455				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,240,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 75	0047-06-139	6.97	2013		**$63,074,049**
DESCRIPTION: WIDEN 6 LANE FREEWAY TO 8 LANES AND FRONTAGE ROADS							
LIMITS FROM: LEGACY DRIVE			**TO:** SH 121 SOUTH				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$63,074,049
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	US 75	0047-14-069	2.34	2013		**$38,341,098**
DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE							
LIMITS FROM: MELISSA RD			**TO:** OUTER LOOP				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$38,341,098
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	US 380	0135-10-930	0.001	2013		**$14,277,120**
DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION							
LIMITS FROM: FM 423			**TO:** DENTON/COLLIN COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$14,277,120
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	SH 114	0353-02-029	4.56	2013		**$38,019,822**
DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED RURAL							
LIMITS FROM: WEST OF COUNTY LINE ROAD			**TO:** WEST OF FM 156				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$38,019,822
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	FM 156	0718-01-064	5.15	2013		**$27,512,786**
DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN CROSS SECTION							
LIMITS FROM: SH 114			**TO:** N JUSTIN CITY LIMIT (N OF FM 407)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$27,512,786
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	DALLAS	FM 1382	1047-03-063	0.55	2013		**$2,492,884**
DESCRIPTION: INTERSECTION APPROACH WIDENING AND SIGNAL UPGRADE							
LIMITS FROM: NEW CLARK ROAD			**TO:** WEST OF STRAUS RD IN CEDAR HILL				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$2,492,884
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	LP 288	2250-02-013	3.5	2013		**$3,649,292**
DESCRIPTION: CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION							
LIMITS FROM: IH 35 AT LP 288			**TO:** US 380 WEST OF DENTON				$0
EXISTING: 00							$0
PROPOSED: 00							$3,649,292
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

FISCAL YEAR 2013 TOTALS:	**DALLAS**	**8 PROJECTS**	**CATEGORY FUNDS:**	**$189,607,051**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$189,607,051

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DENTON	US 377	0081-03-047	5.15	2014		**$1,930,000**
DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN							
LIMITS FROM: SOUTH OF FM 1171			**TO:** CRAWFORD ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,930,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	IH 35	0195-03-050	3.05	2014		**$750,000**
DESCRIPTION: RECONSTRUCT 4 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/							
LIMITS FROM: US 77 S OF DENTON			**TO:** IH 35W			2, 10	$210,000,000
EXISTING: URBAN FREEWAY							$109,100,000
PROPOSED: URBAN FREEWAY							$319,850,001
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	IH 35	0195-03-071	1.76	2014		**$750,000**
DESCRIPTION: RECONST 4 LN TO 10 MAINLANES, 4 CONCURRENT MANAGED/HOV AND							
LIMITS FROM: IH 35W			**TO:** US 380			2, 10	$275,168,000
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$275,918,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DENTON	IH 35E	0196-01-074	0.58	2014		**$500,000**
DESCRIPTION: RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND							
LIMITS FROM: LP 288 (SOUTH OF DENTON)			**TO:** US 77				$1,980,000
EXISTING: RURAL FREEWAY							$14,220,000
PROPOSED: RURAL FREEWAY							$16,700,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	DALLAS	IH 35E	0196-03-240	0.001	2014		**$4,402,400**
DESCRIPTION: GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR							
LIMITS FROM: AT BELT LINE RD			**TO:** .				$7,010,325
EXISTING: URBAN FREEWAY							$11,350,600
PROPOSED: URBAN FREEWAY							$22,763,325
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							
DALLAS	COLLIN	FM 2514	2679-02-008	2.52	2014		**$18,138,686**
DESCRIPTION: RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN							
LIMITS FROM: FM 2551			**TO:** FM 1378				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$13,600,000
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$31,738,686
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FISCAL YEAR 2014 TOTALS:			**DALLAS**	**6 PROJECTS**		**CATEGORY FUNDS:**	**$26,471,086**
						OTHER CATEGORIES:	$494,158,325
						LOCAL FUNDS:	$148,270,600
						EST. COST/LOW BID:	$668,900,012
			DALLAS TOTALS:	**158 PROJECTS**		**CATEGORY FUNDS:**	**$2,380,920,042**
						OTHER CATEGORIES:	$1,303,374,166
						LOCAL FUNDS:	$307,168,135
						EST. COST/LOW BID:	$3,984,962,344

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Concession and Surplus Toll Revenue Funded Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**159 PROJECTS**			**CATEGORY FUNDS:**	**$2,386,920,042**
						OTHER CATEGORIES:	$1,303,374,166
						LOCAL FUNDS:	$318,668,135
						EST. COST/LOW BID:	$4,002,462,344

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

PASS-THROUGH FINANCING PROJECTS

FOR INFORMATIONAL PURPOSES ONLY

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2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	TITUS	US 271	0248-01-068	1.91	2010		**$23,850,746**
DESCRIPTION: CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE DIVIDED FREEWAY							
LIMITS FROM: 1.3 MI. NORTH OF FM 3417			**TO:** 0.7 MI. SOUTH OF FM 3417			11, 12	$10,897,423
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$34,748,169
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	TITUS	US 271	0248-09-001	4.23	2010		**$119,569,254**
DESCRIPTION: CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE DIVIDED FREEWAY							
LIMITS FROM: 0.3 MI. NORTH OF US 67			**TO:** 1.3 MI. NORTH OF FM 3417			10, 12	$2,402,577
EXISTING:							$0
PROPOSED:							$121,971,831
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**ATLANTA**	**2 PROJECTS**		**PTF FUNDS:**	**$143,420,000**
						OTHER CATEGORIES:	$13,300,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$156,720,000
ATLANTA	TITUS	FM 1000	1226-04-001	4.96	2011		**$13,320,000**
DESCRIPTION: CONSTRUCT 2-LANE HIGHWAY ON NEW LOCATION FROM US 271 RELIEF							
LIMITS FROM: US 271			**TO:** FM 1735				$0
EXISTING:							$0
PROPOSED:							$13,320,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
ATLANTA	TITUS	FM 2348	2240-01-012	3.2	2011		**$11,897,600**
DESCRIPTION: CONSTRUCT 2-LANE FM ROAD ON NEW LOCATION							
LIMITS FROM: US 67 AT FM 1001, SOUTH			**TO:** SH 49				$0
EXISTING:							$0
PROPOSED:							$11,897,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**ATLANTA**	**2 PROJECTS**		**PTF FUNDS:**	**$25,217,600**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$25,217,600

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
ATLANTA	BOWIE	US 82	0046-04-057	8.65	2013		**$26,200,000**
DESCRIPTION: RECONSTRUCT 2 LANE RURAL ROADWAY TO PROVIDE PASSING LANES							
LIMITS FROM: SH 98			**TO:** FM 1840				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$26,200,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**ATLANTA**	**1 PROJECT**	**PTF FUNDS:** **$26,200,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $26,200,000
	ATLANTA TOTALS:	**5 PROJECTS**	**PTF FUNDS:** **$194,837,600**
			OTHER CATEGORIES: $13,300,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $208,137,600

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	WILLIAMSON	US 183	0151-04-063	2.5	2010		**$12,783,708**
DESCRIPTION: CONSTRUCT 4 LN DIVIDED RDWY							
LIMITS FROM: 183A			**TO:** SH 29				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$12,783,708
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	IH 35	0016-02-127	2	2010		**$8,689,492**
DESCRIPTION: CONST SB FRONTAGE RD							
LIMITS FROM: FM 1626 (KYLE PARKWAY)			**TO:** S OF RM 150				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$8,689,492
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	US 290	0113-09-052	1.7	2010		**$10,164,554**
DESCRIPTION: PHASE IV:CONSTRUCT 2 REMAINING DIRECT CONNECTIONS							
LIMITS FROM: AT LOOP 1			**TO:** .				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$10,164,554
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	US 79	0204-02-027	3.6	2010		**$16,625,939**
DESCRIPTION: UPGRADE TO 4-LANE DIVIDED ROADWAY							
LIMITS FROM: 1,000 FT EAST OF FM 1660			**TO:** FM 3349				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$16,625,939
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	US 79	0204-03-038	2.6	2010		**$11,995,061**
DESCRIPTION: UPGRADE TO 4-LN DIVIDED RDWY							
LIMITS FROM: FM 3349			**TO:** CR 402				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$11,995,061
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	RM 150	0805-01-017	0.5	2010		**$1,591,271**
DESCRIPTION: ROADWAY REALIGNMENT							
LIMITS FROM: IH 35 NB FRT RD			**TO:** 2300' E OF IH 35				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,591,271
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FISCAL YEAR 2010 TOTALS:			**AUSTIN**	**6 PROJECTS**		**PTF FUNDS:**	**$61,850,025**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$61,850,025

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	HAYS	IH 35	0016-02-114	4.73	2011		**$9,014,117**
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS							
LIMITS FROM: FM 1626			**TO:** YARRINGTON RD			10, 12	$0
EXISTING: RURAL FREEWAY							$2,325,883
PROPOSED: RURAL FREEWAY							$11,340,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	HAYS	FM 1626	1539-01-005	2.85	2011		**$23,390,290**
DESCRIPTION: RECONSTRUCT TO 4-LANES W/CONT LTL							
LIMITS FROM: RM 967			**TO:** TRAVIS C/L				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$23,390,290
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	FM 1626	1539-02-018	1.01	2011		**$7,895,042**
DESCRIPTION: RECONSTRUCT TO 4-LANES W/CONT LTL							
LIMITS FROM: HAYS C/L			**TO:** BLISS SPILLAR RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,895,042
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	TRAVIS	FM 1626	1539-02-028	0.6	2011		**$5,117,763**
DESCRIPTION: RECONSTRUCT TO 4-LANE W/CONT LTL							
LIMITS FROM: BLISS SPILLAR RD			**TO:** BRODIE LANE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,117,763
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	FM 1660	1566-01-009	4	2011		**$15,139,000**
DESCRIPTION: CONSTRUCT NEW LOCATION ROADWAY							
LIMITS FROM: CR 101 NORTH OF HUTTO			**TO:** US 79				$0
EXISTING:							$0
PROPOSED:							$15,139,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
AUSTIN	WILLIAMSON	FM 1660	1566-02-020	3.67	2011		**$15,139,000**
DESCRIPTION: CONST NEW LOCATION ROADWAY							
LIMITS FROM: US 79			**TO:** FM 3349				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$15,139,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
AUSTIN	HAYS	FM 110	3545-02-003	1.19	2011		**$15,840,000**
DESCRIPTION: CONST 5LN SUBURB SECT&4LN DIV RDWY							
LIMITS FROM: 1.215 MI EAST OF IH 35 EAST FRT			**TO:** SH 123/OLD BASTROP HWY			10	$2,503,688
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$18,343,688
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**AUSTIN**	**7 PROJECTS**	**PTF FUNDS:**	**$91,535,212**
			OTHER CATEGORIES:	$2,503,688
			LOCAL FUNDS:	$2,325,883
			EST. COST/LOW BID:	$96,364,783

AUSTIN	HAYS	FM 1626	1539-01-013	3.3	2012		**$35,337,745**
DESCRIPTION: RECONSTRUCT TO 4-LANE W/CONT LTL							
LIMITS FROM: FM 2770			**TO:** RM 967				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$35,337,745
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

AUSTIN	WILLIAMSON	RM 2338	2211-01-023	5	2012		**$14,500,000**
DESCRIPTION: WIDEN ROADWAY TO 5-LN							
LIMITS FROM: RONALD REAGAN BLVD			**TO:** FM 3405				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$14,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**AUSTIN**	**2 PROJECTS**	**PTF FUNDS:**	**$49,837,745**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$49,837,745
	AUSTIN TOTALS:	**15 PROJECTS**	**PTF FUNDS:**	**$203,222,982**
			OTHER CATEGORIES:	$2,503,688
			LOCAL FUNDS:	$2,325,883
			EST. COST/LOW BID:	$208,052,553

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
BRYAN	WASHINGTON	US 290	0186-06-066	4.09	2011		**$15,000,000**
DESCRIPTION: CONVERT NON-FREEWAY CONSISTING OF GRADING, STRUCTURES,							
LIMITS FROM: THE BNSF RAILROAD			**TO:** 0.3 MILE EAST OF FM 577			10, 11, 12	$35,845,000
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$50,845,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BRYAN**	**1 PROJECT**	**PTF FUNDS:** **$15,000,000**
			OTHER CATEGORIES: $35,845,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $50,845,001
	BRYAN TOTALS:	**1 PROJECT**	**PTF FUNDS:** **$15,000,000**
			OTHER CATEGORIES: $35,845,000
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $50,845,001

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	KAUFMAN	FM 740	1091-01-015	0.85	2010		**$7,120,223**
DESCRIPTION: WIDEN 2 TO 4 LANES UNDIVIDED							
LIMITS FROM: RANCH ROAD			**TO:** US 80				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)					CDA		$7,120,223
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
DALLAS	KAUFMAN	FM 741	1092-01-015	2.03	2010		**$18,422,683**
DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY							
LIMITS FROM: FM 740_(BOIS D'ARC)			**TO:** EAST OF FM 548				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED					CDA		$18,422,683
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2010 TOTALS:			**DALLAS**	**2 PROJECTS**		**PTF FUNDS:**	**$25,542,906**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$25,542,906
DALLAS	ELLIS	US 67	0260-02-038	1.46	2011		**$9,831,000**
DESCRIPTION: CONSTRUCT GRADE-SEPARATED INTERCHANGE							
LIMITS FROM: AT RAILPORT PARKWAY			**TO:** .			10, 12	$0
EXISTING: RURAL DIVIDED							$393,240
PROPOSED: RURAL DIVIDED					CDA		$10,224,240
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2011 TOTALS:			**DALLAS**	**1 PROJECT**		**PTF FUNDS:**	**$9,831,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$393,240
						EST. COST/LOW BID:	$10,224,240
DALLAS	ELLIS	FM 663	0815-08-027	0.57	2012		**$2,542,192**
DESCRIPTION: WIDEN EXISTING OVERPASS AND APPROACHES							
LIMITS FROM: SOUTH OF US 287			**TO:** NORTH OF US 287			10, 12	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$395,808
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)					CDA		$2,938,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
FISCAL YEAR 2012 TOTALS:			**DALLAS**	**1 PROJECT**		**PTF FUNDS:**	**$2,542,192**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$395,808
						EST. COST/LOW BID:	$2,938,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
			DALLAS TOTALS:	**4 PROJECTS**		**PTF FUNDS:**	**$37,916,098**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$789,048
						EST. COST/LOW BID:	$38,705,146

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	IH 10	2121-01-080	20	2012		**$5,000,000**
DESCRIPTION: AESTHETICS							
LIMITS FROM: LP 375 (TRANSMOUNTAIN)			**TO:** LP 375 (JOE BATTLE/AMERICAS)			2, 10	$0
EXISTING:							$5,000,000
PROPOSED:							$10,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**EL PASO**	**1 PROJECT**	**PTF FUNDS:**	**$5,000,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$5,000,000
			EST. COST/LOW BID:	$10,000,000

EL PASO	EL PASO	IH 10	2121-04-065	3.26	2014		**$5,000,000**
DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDING THE CONSTRUCTION OF							
LIMITS FROM: IH 10 @ LP 375			**TO:** .			2, 10	$15,000,000
EXISTING: URBAN FREEWAY							$30,000,000
PROPOSED: URBAN FREEWAY					CBI		$50,000,000
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**EL PASO**	**1 PROJECT**	**PTF FUNDS:**	**$5,000,000**
			OTHER CATEGORIES:	$15,000,000
			LOCAL FUNDS:	$30,000,000
			EST. COST/LOW BID:	$50,000,000
	EL PASO TOTALS:	**2 PROJECTS**	**PTF FUNDS:**	**$10,000,000**
			OTHER CATEGORIES:	$15,000,000
			LOCAL FUNDS:	$35,000,000
			EST. COST/LOW BID:	$60,000,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	PARKER	CS	0902-38-075	0.1	2010		**$7,954,000**
DESCRIPTION:	INTERSECTION IMPROVE AT LAKESHORE DR AND IH 20 FR RDS, EB FR						
LIMITS FROM:	AT US 180/IH20; ON LAKESHORE		**TO:** IN HUDSON OAKS			5, 11, 12	$3,046,000
EXISTING:							$0
PROPOSED:							$11,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	PASS-THROUGH						
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2010 TOTALS:**	**FORT WORTH**		**1 PROJECT**		**PTF FUNDS:**	**$7,954,000**
						OTHER CATEGORIES:	$3,046,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$11,000,000

FORT WORTH	PARKER	IH 20	0314-07-037	0.87	2012		**$3,948,972**
DESCRIPTION:	RECONSTRUCT AND EXTEND EBFR TO FM 1884 AND REVERSE ENTRANCE						
LIMITS FROM:	BOWIE DRIVE; IN WEATHERFOR		**TO:** FM 1884; EASTBOUND				$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$3,948,972
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	PASS-THROUGH						
NON-TRADITIONAL FUND SOURCE:							

FORT WORTH	PARKER	IH 20	0314-07-038	0.87	2012		**$3,948,643**
DESCRIPTION:	CONSTRUCT FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTIN						
LIMITS FROM:	BOWIE DRIVE		**TO:** FM 1884				$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$3,948,643
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	PASS-THROUGH						
NON-TRADITIONAL FUND SOURCE:							

FORT WORTH	PARKER	SH 171	0365-01-041	0.89	2012		**$7,304,277**
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTER						
LIMITS FROM:	FM 1884		**TO:** IH 20			10, 12	$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$1,248,325
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$8,552,602
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	PASS-THROUGH						
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2012 TOTALS:**	**FORT WORTH**		**3 PROJECTS**		**PTF FUNDS:**	**$15,201,892**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$1,248,325
						EST. COST/LOW BID:	$16,450,217

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	HOOD	US 377	0080-03-049	0.62	2014		**$9,000,000**
DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144							
LIMITS FROM: END OF BRAZOS RIVER BRIDGE			**TO:** 0.615 SOUTH OF BRAZOS RIVER BRID				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$9,000,000
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
FORT WORTH	HOOD	US 377	0080-04-081	2.94	2014		**$22,000,000**
DESCRIPTION: WIDEN 4 LANE W/CTWLTL TO 6 LANE DIVIDED WITH INTERCHANGE AT							
LIMITS FROM: EAST OF OLD ACTION HIGHWAY			**TO:** END OF BRAZOS RIVER BRIDGE IN GR			10, 12	$3,742,500
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$25,742,500
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**FORT WORTH**	**2 PROJECTS**	**PTF FUNDS:** **$31,000,000**
			OTHER CATEGORIES: $3,742,500
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $34,742,500
	FORT WORTH TOTALS:	**6 PROJECTS**	**PTF FUNDS:** **$54,155,892**
			OTHER CATEGORIES: $6,788,500
			LOCAL FUNDS: $1,248,325
			EST. COST/LOW BID: $62,192,717

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
HOUSTON	GALVESTON	FM 646	0978-01-024	5.43	2010		**$17,495,119**
DESCRIPTION: WIDEN FROM 2 LANES TO 4-LANE DIVIDED (PTF)							
LIMITS FROM: FM 517			**TO:** FM 1764				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$17,495,119
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**HOUSTON**	**1 PROJECT**	**PTF FUNDS:**	**$17,495,119**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$17,495,119

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
HOUSTON	BRAZORIA	SH 36	0111-08-118	1.1	2011		**$13,899,000**
DESCRIPTION: GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS							
LIMITS FROM: AT FM 1495 PORT FREEPORT ENT **TO:** .							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$13,899,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	SH 36	0188-03-022	1.2	2011		**$11,539,000**
DESCRIPTION: GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4							
LIMITS FROM: NORTH CITY LIMITS OF WEST C **TO:** SOUTH OF NEW SH 35						11, 12	$100,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$11,639,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	BRAZORIA	SH 36	0188-04-046	4.96	2011		**$4,168,000**
DESCRIPTION: OVERLAY AND WIDEN FROM 2 TO 4 LANES							
LIMITS FROM: N OF CR 348 **TO:** S OF CR 310 IN CITY OF BRAZORIA							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,168,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	MONTGOMERY	SH 242	3538-01-030	1.12	2011		**$23,400,000**
DESCRIPTION: CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS FROM WB SH							
LIMITS FROM: AT IH 45 **TO:** .							$0
EXISTING:							$0
PROPOSED:							$23,400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS: HOUSTON 4 PROJECTS

PTF FUNDS:	**$53,006,000**
OTHER CATEGORIES:	$100,000
LOCAL FUNDS:	$0
EST. COST/LOW BID:	$53,106,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
HOUSTON	FORT BEND	FM 359	0543-02-063	2.05	2013		**$9,200,000**
DESCRIPTION: ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)							
LIMITS FROM: FM 1463/FM 359			**TO:** EAST CITY LIMITS OF FULSHEAR				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$9,200,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	FM 359	0543-02-065	1.4	2013		**$7,500,000**
DESCRIPTION: WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL PHASE 3							
LIMITS FROM: EAST CITY LIMITS OF FULSHEA			**TO:** FM 1093/FM 359				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$7,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	FM 1093	1258-02-034	0.46	2013		**$2,500,000**
DESCRIPTION: WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL, PHASE 3							
LIMITS FROM: JAMES LANE			**TO:** FM 1093/FM 359				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$2,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
HOUSTON	FORT BEND	FM 1093	1258-03-042	4.11	2013		**$20,000,000**
DESCRIPTION: ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)							
LIMITS FROM: SH 99			**TO:** FM 1463/FM 359				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$20,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2013 TOTALS:	**HOUSTON**	**4 PROJECTS**	**PTF FUNDS:**	**$39,200,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$39,200,000
	HOUSTON TOTALS:	**9 PROJECTS**	**PTF FUNDS:**	**$109,701,119**
			OTHER CATEGORIES:	$100,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$109,801,119

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LAREDO	VAL VERDE	SL 79	3621-01-001	1.08	2010		**$6,890,000**
DESCRIPTION: CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE II)							
LIMITS FROM: LAUGHLIN AIR FORCE BASE RO			**TO:** US 277 SOUTH			4, 10, 12	$4,810,000
EXISTING:							$0
PROPOSED:							$11,700,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	SL 79	3621-01-002	1.84	2010		**$3,806,001**
DESCRIPTION: FOR THE CONSTRUCTION OF RR GRADE SEPARATION STR & APPROCHES							
LIMITS FROM: US 90			**TO:** LAUGHLIN AIRFORCE BASE ROAD			4, 10, 12	$15,093,999
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$18,900,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
LAREDO	VAL VERDE	SL 79	3621-01-003	1.29	2010		**$4,279,000**
DESCRIPTION: CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY (PHASE IA)							
LIMITS FROM: FM 2523			**TO:** US 90 EAST			4, 10, 12	$1,921,000
EXISTING:							$0
PROPOSED:							$6,200,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**LAREDO**	**3 PROJECTS**	**PTF FUNDS:**	**$14,975,001**
			OTHER CATEGORIES:	$21,824,999
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$36,800,000
	LAREDO TOTALS:	**3 PROJECTS**	**PTF FUNDS:**	**$14,975,001**
			OTHER CATEGORIES:	$21,824,999
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$36,800,000

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	COMAL	US 281	0253-03-043	6.28	2012		**$16,000,000**
DESCRIPTION: EXPAND 2 TO 4 LANES DIVIDED RURAL							
LIMITS FROM: RIVER CROSSING			**TO:** BLANCO CO LINE			4, 10	$19,000,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$35,000,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	FM 1957	2104-02-027	4.7	2012		**$37,500,000**
DESCRIPTION: EXPAND FROM 2 LANES TO 4 LANE DIVIDED (PHASE I)							
LIMITS FROM: MEDINA COUNTY LINE			**TO:** LOOP 1604				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$37,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	MEDINA	SH 211	3544-03-002	2	2012		**$4,400,000**
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION_(PHASE I)							
LIMITS FROM: BEXAR C/L, 2.0 MI S OF FM 471, N			**TO:** FM 471 (CULEBRA RD)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,400,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	SH 211	3544-04-002	2.9	2012		**$7,000,001**
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION_(PHASE I)							
LIMITS FROM: FM 1957 (POTRANCO RD), N 2.9 M			**TO:** MEDINA C/L				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	BEXAR	SH 211	3544-05-001	1.1	2012		**$2,600,001**
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION_(PHASE I)							
LIMITS FROM: MEDINA C/L, 4.5 MI N OF FM 1957			**TO:** MEDINA C/L, 2.0 MI S OF FM 471				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,600,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
SAN ANTONIO	MEDINA	SH 211	3544-06-001	1.6	2012		**$4,100,000**
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION_(PHASE I)							
LIMITS FROM: BEXAR C/L, 2.9 MI N OF FM 1957,			**TO:** BEXAR C/L, 4.5 MI N OF FM 1957				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,100,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FISCAL YEAR 2012 TOTALS:		**SAN ANTONIO**		**6 PROJECTS**		**PTF FUNDS:**	**$71,600,002**
						OTHER CATEGORIES:	$19,000,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$90,600,001
		SAN ANTONIO TOTALS:		**6 PROJECTS**		**PTF FUNDS:**	**$71,600,002**
						OTHER CATEGORIES:	$19,000,000
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$90,600,001

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
WACO	BELL	US 190	0231-03-129	1.18	2011		**$16,816,965**
DESCRIPTION: WIDEN FROM FOUR TO SIX LANES AND CONSTRUCT OVERPASS AT							
LIMITS FROM: 0.20 MI E OF FM 3470			**TO:** 0.30 MI W OF FM 2410				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$16,816,965
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							
WACO	BELL	FM 2410	2304-02-035	0.88	2011		**$3,333,035**
DESCRIPTION: WIDEN FROM TWO TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE							
LIMITS FROM: FM 3470			**TO:** ROY REYNOLDS DRIVE				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$3,333,035
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: PASS-THROUGH							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**WACO**	**2 PROJECTS**	**PTF FUNDS:** **$20,150,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $20,150,000
	WACO TOTALS:	**2 PROJECTS**	**PTF FUNDS:** **$20,150,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $20,150,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
YOAKUM	VICTORIA	LP 463	2350-01-043	1.87	2014		**$17,561,000**
DESCRIPTION: CONSTRUCT 2 4-LANE OVERPASSES							
LIMITS FROM: 0.6 MI. WEST OF SALEM ROAD			**TO:** 0.5 MI. EAST OF MOCKINGBIRD LN.			3, 11, 12	$5,099,001
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$22,660,001
LEVEL OF AUTHORITY: DEVELOP							
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**YOAKUM**	**1 PROJECT**	**PTF FUNDS:** **$17,561,000**
			OTHER CATEGORIES: $5,099,001
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $22,660,001
	YOAKUM TOTALS:	**1 PROJECT**	**PTF FUNDS:** **$17,561,000**
			OTHER CATEGORIES: $5,099,001
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $22,660,001

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Pass-Through Financing Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PTF FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
REPORT TOTALS:			**54 PROJECTS**			**PTF FUNDS:**	**$749,119,694**
						OTHER CATEGORIES:	$119,461,188
						LOCAL FUNDS:	$39,363,256
						EST. COST/LOW BID:	$907,944,138

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

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UNIFIED TRANSPORTATION PROGRAM

PROPOSITION 12 BOND FUNDED PROJECTS

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PROPOSITION 12 PROJECTS

At the time of this publication, the Proposition 12 project information is not available.

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UNIFIED TRANSPORTATION PROGRAM

PROPOSITION 14 BOND FUNDED PROJECTS

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
ATLANTA	BOWIE	IH 30	0610-06-076	2.73	2010		**$7,315,052**
DESCRIPTION: CONSTRUCT INTERCHANGE AT WEST HOOKS COUNTY ROAD & CONSTRUCT							
LIMITS FROM: SPUR 86			**TO:** FM 560			4, 11, 12	$11,200,000
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$18,515,053
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**ATLANTA**	**1 PROJECT**	**PROP 14 FUNDS:**	**$7,315,052**
			OTHER CATEGORIES:	$11,200,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$18,515,053
	ATLANTA TOTALS:	**1 PROJECT**	**PROP 14 FUNDS:**	**$7,315,052**
			OTHER CATEGORIES:	$11,200,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$18,515,053

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
AUSTIN	TRAVIS	US 290	0113-13-106	0.36	2010		**$25,630,378**
DESCRIPTION:	CONST 4 REMAINING DIRECT CONNECTORS						
LIMITS FROM:	E OF S CONGRESS		**TO:** W OF BURLESON RD			2, 11	$0
EXISTING:	RURAL DIVIDED						$0
PROPOSED:	RURAL DIVIDED						$25,630,378
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14						

FISCAL YEAR 2010 TOTALS: **AUSTIN** **1 PROJECT** **PROP 14 FUNDS:** **$25,630,378**

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $25,630,378

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
AUSTIN	TRAVIS	SH 71	0113-13-149	1.3	2011		**$42,850,000**
DESCRIPTION: CONST UNDERPASS, FRT RDS&MAIN LANES							
LIMITS FROM: EAST OF MONTOPOLIS DR			**TO:** US 183			2, 11	$1,150,000
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$44,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
AUSTIN	WILLIAMSON	SH 195	0440-01-035	3.74	2011		**$36,800,000**
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY							
LIMITS FROM: SH 138			**TO:** 3.4 MI S OF SH 138			4, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$36,800,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
AUSTIN	WILLIAMSON	SH 195	0440-01-039	2.85	2011		**$20,000,000**
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY							
LIMITS FROM: 5.254 MI S OF SH 138			**TO:** 8.105 MI S OF SH 138			4, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$20,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
AUSTIN	WILLIAMSON	SH 195	0440-02-010	5.95	2011		**$45,000,000**
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY							
LIMITS FROM: 8.105 MI S OF SH 138			**TO:** IH 35			4, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$45,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
AUSTIN	WILLIAMSON	SH 45	0683-06-027	1.26	2011		**$33,500,000**
DESCRIPTION: CONSTR INTERCHANGE, FRONTAGE RDS & RAMPS							
LIMITS FROM: WEST OF RATTAN CRK			**TO:** MCNEIL ROAD				$0
EXISTING: URBAN FREEWAY							$6,000,000
PROPOSED: URBAN FREEWAY							$39,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
AUSTIN	WILLIAMSON	SH 45	0683-06-028	1.26	2011		**$3,100,000**
DESCRIPTION: INSTALL ELECTRONIC TOLL COLLECTION FACILITIES AT RAMPS							
LIMITS FROM: WEST OF RATTAN CREEK			**TO:** MCNEIL ROAD				$0
EXISTING: URBAN FREEWAY							$1,000,000
PROPOSED: URBAN FREEWAY							$4,100,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
AUSTIN	WILLIAMSON	SH 195	0836-01-009	3.28	2011		**$28,000,000**
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY							
LIMITS FROM: 0.805 MI S OF BELL CO LN			**TO:** SH 138			4, 10, 11	$400,000
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$28,400,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2011 TOTALS:	**AUSTIN**	**7 PROJECTS**	**PROP 14 FUNDS:**	**$209,250,000**
			OTHER CATEGORIES:	$1,550,000
			LOCAL FUNDS:	$7,000,000
			EST. COST/LOW BID:	$217,800,005
	AUSTIN TOTALS:	**8 PROJECTS**	**PROP 14 FUNDS:**	**$234,880,378**
			OTHER CATEGORIES:	$1,550,000
			LOCAL FUNDS:	$7,000,000
			EST. COST/LOW BID:	$243,430,383

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	LIBERTY	SH 105	0338-12-002	2.77	2010		**$26,831,168**
DESCRIPTION: CONSTRUCT 2 LANES OF A NEW 4 LANE ROADWAY							
LIMITS FROM: SH 105 WEST OF CLEVELAND, EA			**TO:** W OF FM 1010			1, 4	$0
EXISTING:							$0
PROPOSED:							$26,831,168
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
BEAUMONT	LIBERTY	SH 146	0389-01-041	5.21	2010		**$9,684,130**
DESCRIPTION: WIDEN ROADWAY FROM 2 LANES TO 4 LANES							
LIMITS FROM: 0.2 MI S OF FM 1413			**TO:** CHAMBERS COUNTY LINE			1, 4	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$9,684,130
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**BEAUMONT**	**2 PROJECTS**	**PROP 14 FUNDS:**	**$36,515,297**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$36,515,297
	BEAUMONT TOTALS:	**2 PROJECTS**	**PROP 14 FUNDS:**	**$36,515,297**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$36,515,297

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	ROBERTSON	SH 6	0049-06-060	1.35	2010		**$5,021,518**
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY							
LIMITS FROM: FM 1644 IN CALVERT			**TO:** 1.2 MILES NORTH OF MUD CREEK			1, 4	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,021,518
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14							
BRYAN	ROBERTSON	SH 6	0049-07-046	4.72	2010		**$9,032,920**
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY							
LIMITS FROM: 1.2 MILES NORTH OF MUD CREE			**TO:** US 79 & SH 6 I/C N OF HEARNE			1, 4	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$9,032,920
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**BRYAN**	**2 PROJECTS**	**PROP 14 FUNDS:**	**$14,054,439**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$14,054,439
	BRYAN TOTALS:	**2 PROJECTS**	**PROP 14 FUNDS:**	**$14,054,439**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$14,054,439

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
CORPUS CHRISTI	SAN PATRICIO	SH 35	0180-06-092	1	2011		**$17,000,001**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: AT FM 136/ SH 35 INTERS.			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$17,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2011 TOTALS:	**CORPUS CHRISTI**	**1 PROJECT**	**PROP 14 FUNDS:** **$17,000,001**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $17,000,001
	CORPUS CHRISTI TOTALS:	**1 PROJECT**	**PROP 14 FUNDS:** **$17,000,001**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $17,000,001

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
EL PASO	EL PASO	LP 375	2552-04-029	10.0	2011		**$74,000,000**
DESCRIPTION: ADD TWO INSIDE TRAVEL LANES							
LIMITS FROM: US 54 (PATRIOT FWY)			**TO:** ZARAGOZA RD			1, 2, 10	$6,250,000
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$80,250,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2011 TOTALS:	**EL PASO**	**1 PROJECT**	**PROP 14 FUNDS:**	**$74,000,000**
			OTHER CATEGORIES:	$6,250,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$80,250,001
	EL PASO TOTALS:	**1 PROJECT**	**PROP 14 FUNDS:**	**$74,000,000**
			OTHER CATEGORIES:	$6,250,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$80,250,001

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FORT WORTH	JOHNSON	US 67	0259-06-005	0.91	2010		**$0**
DESCRIPTION:	CONSTRUCT RAMPS AT INTERCHANGE WITH SH 174 EB/WB AND ADD						
LIMITS FROM:	SH 174		**TO:** 0.9 MI EAST OF SH 174			2, 7, 11	$2,271,868
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$2,271,868
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14						
FORT WORTH	JOHNSON	US 67	0422-05-001	2.33	2010		**$2,794,557**
DESCRIPTION:	WIDEN ROADWAY TO FOUR LANE DIVIDED WITH DIAMOND INTERCHANGE						
LIMITS FROM:	0.6 MI EAST OF FM 4		**TO:** SH 174			2, 7, 11	$7,728,131
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$10,522,688
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14						
FORT WORTH	TARRANT	SH 199	0171-04-070	4.39	2010		**$12,000,000**
DESCRIPTION:	UPGRADE MAINLANES BETWEEN DENVER TRAIL AND HANGAR CUT-OFF TO						
LIMITS FROM:	0.5 MILE NORTH OF DENVER TR		**TO:** 0.2 MILE SOUTH OF NINE MILE BRIDG			1, 7	$0
EXISTING:	RURAL FREEWAY						$0
PROPOSED:	RURAL FREEWAY						$12,000,001
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14						

FISCAL YEAR 2010 TOTALS: FORT WORTH 3 PROJECTS

PROP 14 FUNDS:	**$14,794,557**
OTHER CATEGORIES:	$9,999,999
LOCAL FUNDS:	$0
EST. COST/LOW BID:	$24,794,557

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	SH 121	0504-02-008	8.25	2011		**$26,738,938**
DESCRIPTION:	CONSTRUCT INTERCHANGES AT IH 30 & IH 20 ADD 6 LANE TOLLWAY						
LIMITS FROM:	IH 30		**TO:** ALTA MESA BLVD			2, 7, 10, 11	$132,531,062
EXISTING:							$397,730,000
PROPOSED:							$557,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	TOLL CANDIDATE						
NON-TRADITIONAL FUND SOURCE:	PROP 14						
FORT WORTH	TARRANT	SH 121	0504-02-013	5.5	2011		**$24,572,866**
DESCRIPTION:	CONSTRUCT ROADWAY						
LIMITS FROM:	ALTA MESA BLVD		**TO:** FM 1187			2, 10, 11	$6,268,246
EXISTING:							$52,445,692
PROPOSED:							$83,286,804
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	TOLL CANDIDATE						
NON-TRADITIONAL FUND SOURCE:	PROP 14						
FORT WORTH	TARRANT	SH 121	0504-04-001	0.9	2011		**$5,115,328**
DESCRIPTION:	CONSTRUCT ROADWAY						
LIMITS FROM:	FM 1187, SOUTH		**TO:** JOHNSON COUNTY LINE			2, 11	$0
EXISTING:							$15,680,000
PROPOSED:							$20,795,329
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	TOLL CANDIDATE						
NON-TRADITIONAL FUND SOURCE:	PROP 14						
FORT WORTH	JOHNSON	SH 121	0504-05-001	12.4	2011		**$24,572,867**
DESCRIPTION:	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION_(TOLL)						
LIMITS FROM:	TARRANT COUNTY LINE		**TO:** US 67			2, 11	$2,211,133
EXISTING:							$97,216,000
PROPOSED:							$124,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	TOLL CANDIDATE						
NON-TRADITIONAL FUND SOURCE:	PROP 14						

FISCAL YEAR 2011 TOTALS:	**FORT WORTH**	**4 PROJECTS**	**PROP 14 FUNDS:**	**$80,999,999**
			OTHER CATEGORIES:	$141,010,441
			LOCAL FUNDS:	$563,071,692
			EST. COST/LOW BID:	$785,082,133
	FORT WORTH TOTALS:	**7 PROJECTS**	**PROP 14 FUNDS:**	**$95,794,556**
			OTHER CATEGORIES:	$151,010,440
			LOCAL FUNDS:	$563,071,692
			EST. COST/LOW BID:	$809,876,690

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
HOUSTON	HARRIS	SH 35	0178-01-026	0.10	2010		**$697,071**
DESCRIPTION: WIDEN TO 6-LANE DIVIDED CURB & GUTTER							
LIMITS FROM: 0.108 MI N OF BRAZORIA C/L AT			**TO:** BRAZORIA C/L				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$697,071
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
HOUSTON	BRAZORIA	SH 35	0178-02-055	2.60	2010		**$18,923,888**
DESCRIPTION: WIDEN TO 6-LANE DIVIDED WITH CURB AND GUTTER							
LIMITS FROM: HARRIS COUNTY LINE			**TO:** FM 518				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$18,923,888
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**HOUSTON**	**2 PROJECTS**	**PROP 14 FUNDS:**	**$19,620,958**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$19,620,958
	HOUSTON TOTALS:	**2 PROJECTS**	**PROP 14 FUNDS:**	**$19,620,958**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$19,620,958

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LAREDO	WEBB	US 83	0086-01-052	0.39	2010		**$10,504,925**
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES							
LIMITS FROM: 0.03 MI WEST OF MONTERREY ST **TO:** 0.02 MI WEST OF CEDAR ST						3, 11	$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$10,504,925
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
LAREDO	WEBB	SL 20	0086-14-025	1.23	2010		**$28,000,000**
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY							
LIMITS FROM: 0.4 MI SOUTH OF SH 359/LP 20 IN **TO:** 0.9 MI NORTH OF SH 359/LP 20 INT						3, 11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$28,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
LAREDO	MAVERICK	SL 480	0299-14-013	4.58	2010		**$25,549,294**
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY							
LIMITS FROM: EAGLE PASS INTERNATION BRID **TO:** 0.542 MI SOUTH OF FM 1021						4, 11	$0
EXISTING:							$0
PROPOSED:							$25,549,295
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
LAREDO	MAVERICK	SL 480	0299-14-014	1.1	2010		**$16,981,569**
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE							
LIMITS FROM: 0.542 MI SOUTH OF FM 1021 **TO:** 0.556 MI NORTH OF FM 1021						4, 11	$0
EXISTING:							$0
PROPOSED:							$16,981,570
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**LAREDO**	**4 PROJECTS**	**PROP 14 FUNDS:** **$81,035,788**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $81,035,791
	LAREDO TOTALS:	**4 PROJECTS**	**PROP 14 FUNDS:** **$81,035,788**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $81,035,791

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

DRAFT

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LUBBOCK	LUBBOCK	US 82	0053-01-090	1.56	2010		**$41,109,606**
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY							
LIMITS FROM: US 84 (AVENUE Q)			**TO:** BU 87 (AVENUE A)			2, 11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$41,109,606
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
LUBBOCK	LUBBOCK	US 82	0131-08-019	0.47	2010		**$6,647,231**
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY							
LIMITS FROM: B.U. 87 (AVE A)			**TO:** 0.80 MI EAST OF IH 27			2, 11	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$6,647,231
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**LUBBOCK**	**2 PROJECTS**	**PROP 14 FUNDS:** **$47,756,837**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $47,756,837
	LUBBOCK TOTALS:	**2 PROJECTS**	**PROP 14 FUNDS:** **$47,756,837**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $47,756,837

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
ODESSA	MIDLAND	SH 58	3624-01-001	1.05	2010		**$1,673,256**
DESCRIPTION: NEW LOCATION NON-FREEWAY							
LIMITS FROM: GARFIELD AVE (IN MIDLAND) FR			**TO:** COTTON FLAT RD N OF IH 20				$0
EXISTING:							$677,764
PROPOSED:							$2,351,020
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
ODESSA	MIDLAND	SH 349	0380-18-006	2.01	2010		**$3,971,609**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: 1.0 MILE WEST OF SH 158			**TO:** 1.0 MILE EAST OF SH 158			11, 12	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$3,971,609
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**ODESSA**	**2 PROJECTS**	**PROP 14 FUNDS:**	**$5,644,865**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$677,764
			EST. COST/LOW BID:	$6,322,629
	ODESSA TOTALS:	**2 PROJECTS**	**PROP 14 FUNDS:**	**$5,644,865**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$677,764
			EST. COST/LOW BID:	$6,322,629

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
PARIS	GRAYSON	SH 91	0705-01-023	0.58	2010		**$7,620,000**
DESCRIPTION: CONSTRUCT OVERPASS OF UP RAILROAD, ELIMINATING AT-GRADE							
LIMITS FROM: AT U.P. RAILROAD IN NORTH DE **TO:** RR DOT # 410 961N						6, 11	$10,225
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,630,225
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**PARIS**	**1 PROJECT**	**PROP 14 FUNDS:** **$7,620,000**
			OTHER CATEGORIES: $10,225
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $7,630,225
	PARIS TOTALS:	**1 PROJECT**	**PROP 14 FUNDS:** **$7,620,000**
			OTHER CATEGORIES: $10,225
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $7,630,225

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	ZAPATA	US 83	0038-03-025	2.71	2010		**$8,045,707**
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED							
LIMITS FROM: 3.75 MI S OF FM 3169			**TO:** 0.975 MI S OF FM 3169			1, 4	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,045,707
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14							
PHARR	ZAPATA	US 83	0038-04-048	2.96	2010		**$6,720,528**
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED							
LIMITS FROM: 1050' S. OF TEPOZAN CR/US 83 IN			**TO:** JUST S OF MONTERREY LANE			1, 4	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,720,528
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**PHARR**	**2 PROJECTS**	**PROP 14 FUNDS:** **$14,766,236**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $14,766,236
	PHARR TOTALS:	**2 PROJECTS**	**PROP 14 FUNDS:** **$14,766,236**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $14,766,236

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
SAN ANTONIO	BEXAR	US 281	0253-04-141	1.61	2010		**$60,000,000**
DESCRIPTION: EXPAND INTERCHANGE WITH SOUTHERN DIRECT CONN'S (PHASE 1)							
LIMITS FROM: AT LP 1604			**TO:** .				$0
EXISTING: URBAN FREEWAY							$1
PROPOSED: URBAN FREEWAY							$60,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**SAN ANTONIO**	**1 PROJECT**	**PROP 14 FUNDS:** **$60,000,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $1
			EST. COST/LOW BID: $60,000,001
	SAN ANTONIO TOTALS:	**1 PROJECT**	**PROP 14 FUNDS:** **$60,000,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $1
			EST. COST/LOW BID: $60,000,001

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	SMITH	LP 49	3487-02-007	2.49	2010		**$15,681,180**
DESCRIPTION: CONSTRUCT 2 LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION							
LIMITS FROM: 0.294 MI W OF FM 756, NE			**TO:** 0.266 MI W OF SH 110			1, 3	$0
EXISTING:							$0
PROPOSED:							$15,681,180
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: TOLL CANDIDATE							
NON-TRADITIONAL FUND SOURCE: PROP 14							
TYLER	ANDERSON	LP 256	0520-09-031	1.57	2010		**$7,615,570**
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN							
LIMITS FROM: US 79 IN PALESTINE, SE & S			**TO:** US 84			1, 4, 10	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$7,615,570
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**TYLER**	**2 PROJECTS**	**PROP 14 FUNDS:**	**$23,296,750**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$23,296,750
	TYLER TOTALS:	**2 PROJECTS**	**PROP 14 FUNDS:**	**$23,296,750**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$23,296,750

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
WACO	HILL	IH 35	0014-07-083	5.46	2010		**$45,800,000**
DESCRIPTION: WIDEN FROM FOUR TO SIX LANES TO REDUCE CONGESTION AND							
LIMITS FROM: FM 1304			**TO:** FM 310			4, 11	$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$45,800,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							
WACO	CORYELL	SH 9	3623-01-001	4.2	2010		**$33,000,000**
DESCRIPTION: CONSTRUCT INITIAL TWO-LANE OF ULTIMATE FOUR-LANE DIVIDED FOR							
LIMITS FROM: US 190			**TO:** FM 116			3, 11	$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$33,000,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14							

FISCAL YEAR 2010 TOTALS:	**WACO**	**2 PROJECTS**	**PROP 14 FUNDS:** **$78,800,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $78,800,002
	WACO TOTALS:	**2 PROJECTS**	**PROP 14 FUNDS:** **$78,800,000**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $78,800,002

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	PROP 14 FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
REPORT TOTALS:			**40 PROJECTS**			**PROP 14 FUNDS:**	**$818,101,157**
						OTHER CATEGORIES:	$170,020,665
						LOCAL FUNDS:	$570,749,457
						EST. COST/LOW BID:	$1,558,871,294

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

PROPOSITION 14SB – SAFETY BOND FUNDED PROJECTS

FOR INFORMATIONAL PURPOSES ONLY

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
ABILENE	TAYLOR	IH 20	0006-04-068	13.3	2010		**$935,122**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	0.23 MI E OF NOLAN COUNTY LI		**TO:** 0.331 MI W OF WELLS LANE				$0
EXISTING:							$0
PROPOSED:							$935,122
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
ABILENE	CALLAHAN	IH 20	0007-02-048	4.21	2010		**$256,628**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	1.994 MI E OF FM 2228		**TO:** LOCUST ST IN PUTNAM				$0
EXISTING:							$0
PROPOSED:							$256,628
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
ABILENE	HOWARD	IH 20	0005-06-112	2.22	2010		**$196,077**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	2 MI WEST OF MICHELL COUNTY		**TO:** MITCHELL COUNTY LINE			8, 11	$0
EXISTING:							$0
PROPOSED:							$196,077
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
ABILENE	MITCHELL	IH 20	0005-07-052	3.28	2010		**$230,660**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	HOWARD COUNTY LINE		**TO:** CR 270				$0
EXISTING:							$0
PROPOSED:							$230,660
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
ABILENE	MITCHELL	IH 20	0005-08-098	3.17	2010		**$226,289**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	2.106 MI W OF SH 208		**TO:** SH 208 SOUTH				$0
EXISTING:							$0
PROPOSED:							$226,289
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
ABILENE	MITCHELL	IH 20	0005-08-099	0.26	2010		**$18,278**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	SH 208		**TO:** 0.2 M EAST OF SH 208 SOUTH				$0
EXISTING:							$0
PROPOSED:							$18,278
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ABILENE	MITCHELL	IH 20	0006-01-093	7.54	2010		**$540,224**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	0.2 M EAST OF SH 208 SOUTH		**TO:** 0.7 M EAST OF BI 20-K IN LORAINE				$0
EXISTING:							$0
PROPOSED:							$540,224
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

FISCAL YEAR 2010 TOTALS:	**ABILENE**	**7 PROJECTS**	**CATEGORY FUNDS:** **$2,403,278**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $2,403,278
	ABILENE TOTALS:	**7 PROJECTS**	**CATEGORY FUNDS:** **$2,403,278**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $2,403,278

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
AMARILLO	OLDHAM	IH 40	0090-02-051	14.3	2010		**$1,307,544**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 2.167 MI E OF THE NEW MEXICO			**TO:** 0.22 MI W IF FM 2858				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,307,544
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AMARILLO	OLDHAM	IH 40	0090-04-063	15.0	2010		**$1,016,340**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 0.134 MI E OF US 385			**TO:** POTTER COUNTY LINE				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,016,340
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AMARILLO	GRAY	IH 40	0275-11-075	16.4	2010		**$1,144,861**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 0.018 MI NE OF THE DONLEY C/L			**TO:** 0.585 MI W OF THE WHEELER C/L				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,144,861
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AMARILLO	HEMPHILL	FM 1920	1819-02-010	1.48	2010		**$201,379**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 3.365 MI S OF THE LIPSCOMB C/L			**TO:** 2.039 MI S OF THE LIPSCOMB C/L				$0
EXISTING:							$0
PROPOSED:							$201,379
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS: AMARILLO 4 PROJECTS

CATEGORY FUNDS:	**$3,670,124**
OTHER CATEGORIES:	$0
LOCAL FUNDS:	$0
EST. COST/LOW BID:	$3,670,124

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AMARILLO	CARSON	IH 40	0275-03-059	10.7	2011		**$1,193,000**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 3.775 MI W OF SH 207			**TO:** 6.920 MI E OF SH 207				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,193,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**AMARILLO**	**1 PROJECT**	**CATEGORY FUNDS:**	**$1,193,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,193,000
	AMARILLO TOTALS:	**5 PROJECTS**	**CATEGORY FUNDS:**	**$4,863,124**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,863,124

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	BOWIE	SH 8	0062-01-037	0.34	2010		**$314,162**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 2624			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$314,162
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	CASS	SH 43	0569-01-049	0.36	2010		**$254,939**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 125			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$254,939
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	HARRISON	SL 390	1575-04-013	1.02	2010		**$1,113,876**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 1997 (N			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,113,876
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	MARION	FM 2208	0138-12-021	7.71	2010		**$713,498**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 59			**TO:** HARRISON COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$713,498
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	HARRISON	FM 2208	0138-13-014	5.52	2010		**$516,735**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: MARION COUNTY LINE			**TO:** SH 154				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$516,735
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	PANOLA	FM 959	0394-01-058	5.72	2010		**$558,719**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1794			**TO:** SH 43				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$558,719
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	PANOLA	FM 999	0428-01-014	5.09	2010		**$518,194**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 10			**TO:** US 59				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$518,194
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	TITUS	FM 71	0546-01-034	5.22	2010		**$429,351**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 4.1 MI E OF US 271			**TO:** FM 1402				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$429,351
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	TITUS	FM 21	0633-02-012	3.32	2010		**$366,617**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 1.0 MI N OF CAMP COUNTY LINE			**TO:** FRANKLIN COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$366,617
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	BOWIE	FM 992	1214-01-017	5.63	2010		**$448,629**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: CR 3108			**TO:** IH 30				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$448,629
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	BOWIE	FM 992	1215-01-021	7.73	2010		**$787,932**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: CR 3218			**TO:** 0.1 MI N OF US 82				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$787,932
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	TITUS	FM 1993	1226-03-012	6.22	2010		**$541,729**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1001			**TO:** US 67				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$541,729
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	UPSHUR	FM 1649	1382-04-013	3.50	2010		**$337,647**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 555			**TO:** FM 1972				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$337,647
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	UPSHUR	FM 3358	1385-03-006	4.09	2010		**$359,926**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: SH 300 N			**TO:** SH 300 S				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$359,926
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	PANOLA	FM 1251	1388-02-020	4.53	2010		**$399,346**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 124			**TO:** RUSK COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$399,346
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	CASS	FM 161	1574-02-020	3.91	2010		**$301,714**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 0.7 MI N OF SH 11			**TO:** FM 130				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$301,714
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	BOWIE	FM 1701	1620-03-011	6.62	2010		**$802,407**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: RED RIVER COUNTY LINE			**TO:** US 259				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$802,407
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	PANOLA	FM 1794	1760-01-025	6.18	2010		**$506,927**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 2792			**TO:** FM 959				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$506,927
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	CASS	FM 2327	2241-01-015	6.06	2010		**$518,792**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 59 N			**TO:** US 59 S				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$518,792
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	CAMP	FM 2454	2338-01-008	0.61	2010		**$60,238**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: UPSHUR COUNTY LINE			**TO:** FM 556				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$60,238
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	UPSHUR	FM 2454	2338-02-011	7.11	2010		**$605,361**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 2088			**TO:** CAMP COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$605,361
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	BOWIE	FM 2516	2422-01-008	5.03	2010		**$598,157**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 3244			**TO:** FM 558				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$598,157
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	CASS	FM 1841	2576-01-012	4.77	2010		**$392,058**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 59			**TO:** 4.773 MI E OF US 59 (CAMP CREEK)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$392,058
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	PANOLA	FM 1794	2774-02-007	4.68	2010		**$380,544**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1186 E			**TO:** FM 31				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$380,544
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
ATLANTA	UPSHUR	FM 2911	2927-02-005	2.34	2010		**$298,140**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: WOOD COUNTY LINE			**TO:** 0.6 MI W OF SH 155				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$298,140
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**ATLANTA**	**25 PROJECTS**	**CATEGORY FUNDS:**	**$12,125,638**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$12,125,640

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	BOWIE	US 67	0010-13-085	0.2	2011		**$485,000**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 2148			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$485,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	BOWIE	US 82	0046-03-037	0.2	2011		**$450,000**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF CR 3215			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$450,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	HARRISON	US 80	0096-08-050	0.2	2011		**$600,000**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF CR 3804			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$600,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	HARRISON	US 80	0096-09-072	0.2	2011		**$485,000**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 2199			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$485,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	HARRISON	FM 2208	0138-14-012	0.2	2011		**$485,000**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 2879			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$485,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	CASS	US 59	0218-03-076	0.001	2011		**$6,150,000**
DESCRIPTION: CONSTRUCT GRADE SEPARATION							
LIMITS FROM: AT INTERSECTION OF FM 3129			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$6,150,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
ATLANTA	UPSHUR	US 271	0248-05-055	1	2011		**$6,700,000**
DESCRIPTION: CONSTRUCT GRADE SEPARATION							
LIMITS FROM: AT INTERSECTION OF SH 155(S)			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$6,700,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	UPSHUR	SH 154	0401-04-031	0.39	2011		**$485,000**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 852			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$485,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	UPSHUR	SH 155	0520-02-052	0.51	2011		**$485,000**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 1404			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$485,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	HARRISON	FM 134	0632-03-041	0.2	2011		**$485,000**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT INTERSECTION OF FM 1998			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$485,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ATLANTA	TITUS	FM 1000	1226-01-014	5.98	2011		**$719,000**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 67			**TO:** SH 49				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$719,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**ATLANTA**	**11 PROJECTS**	**CATEGORY FUNDS:**	**$17,529,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$17,529,000
	ATLANTA TOTALS:	**36 PROJECTS**	**CATEGORY FUNDS:**	**$29,654,638**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$29,654,640

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	TRAVIS	FM 969	1186-01-081	0.17	2010		**$186,059**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT BLUE BLUFF RD			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$186,059
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	TRAVIS	FM 969	1186-01-082	0.22	2010		**$282,337**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT IMPERIAL DR IN AUSTIN			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$282,337
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	TRAVIS	FM 1327	1377-01-016	0.4	2010		**$446,157**
DESCRIPTION: INSTALL CENTER TURN LANE							
LIMITS FROM: AT PALMER ROAD			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$446,157
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	TRAVIS	FM 1327	1377-01-017	0.24	2010		**$325,108**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT FM 1625			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$325,108
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	TRAVIS	SH 71	0700-03-111	1.2	2010		**$4,596,768**
DESCRIPTION: CONVERT TO 4-LN DIV RD & ADD SHLDRS							
LIMITS FROM: 1.4 MI W OF BEE CREEK RD			**TO:** 0.2 MI W OF BEE CREEK RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,596,768
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	TRAVIS	SH 71	0700-03-105	1.29	2010		**$5,471,380**
DESCRIPTION: CONVERT TO 4-LN DIV RD & ADD SHLDRS							
LIMITS FROM: 0.1 MI W OF UPLANDS RIDGE DR			**TO:** 0.27 MI W OF ARROYO CANYON DR				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,471,380
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	CALDWELL	FM 20	0115-03-023	0.32	2010		**$201,860**
DESCRIPTION: CONSTRUCT DEDICATED TURN LANE							
LIMITS FROM: 0.121 MI S OF FM 713			**TO:** 0.202 MI N OF FM 713				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$201,860
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BASTROP	SH 95	0321-03-017	0.51	2010		**$243,648**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: 0.278 MI N OF LP 109			**TO:** 0.230 MI S OF LP 109				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$243,648
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BASTROP	SH 95	0322-01-042	0.93	2010		**$626,718**
DESCRIPTION: CONSTRUCT CONTINUOUS TURN LANE							
LIMITS FROM: 0.122 MILES NORTH OF OLD MCD			**TO:** 0.228 MILES SOUTH OF MESQUITE ST.				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$626,718
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BASTROP	SH 95	0322-01-043	0.23	2010		**$125,207**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: 0.134 MI N OF DOGWOOD			**TO:** 0.099 MI S OF DOGWOOD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$125,207
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BASTROP	SH 21	0471-05-036	0.24	2010		**$144,146**
DESCRIPTION: CONSTRUCT CONTINUOUS TURN LANE							
LIMITS FROM: 0.121 MI W OF WATTS LN			**TO:** 0.121 MI E OF WATTS LN				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$144,146
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BASTROP	SH 21	0473-01-019	0.31	2010		**$249,886**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: 0.106 MI W OF ORTS LNE			**TO:** 0.201 MI E OF ORTS LNE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$249,886
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	MASON	US 87	0071-03-037	0.76	2010		**$405,578**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: 0.3 MILES NORTH OF RM 1222			**TO:** 0.3 MILES SOUTH OF RM 1222				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$405,578
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	GILLESPIE	US 290	0113-02-055	0.36	2010		**$218,584**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT RM 1376			**TO:** .				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$218,584
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BURNET	SH 29	0151-02-021	0.27	2010		**$317,112**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT RM 1174 IN BERTRAM			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$317,112
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BLANCO	US 281	0253-01-049	0.55	2010		**$327,265**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT GLEN CREST DR			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$327,265
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BLANCO	US 281	0253-01-050	0.34	2010		**$169,650**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT MCCALL CREEK RD			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$169,650
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	WILLIAMSON	US 183	0273-04-031	0.39	2010		**$473,500**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: RM 243			**TO:** SH 138				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$473,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
AUSTIN	WILLIAMSON	FM 112	0334-01-041	2.92	2010		**$1,529,400**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 486			**TO:** MILAM C/L				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,529,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	LEE	FM 141	0334-05-028	5.96	2010		**$2,071,215**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 6.869 MI N OF FM 2440			**TO:** 0.914 MI N OF FM 2440				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,071,215
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BASTROP	FM 86	0571-01-011	1.75	2010		**$869,300**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: CALDWELL C/L			**TO:** FM 20				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$869,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	CALDWELL	FM 86	0571-02-033	5.74	2010		**$3,104,247**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 713			**TO:** BASTROP COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,104,247
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	CALDWELL	FM 713	0805-03-019	8.55	2010		**$3,298,443**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 86			**TO:** SH 304				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,298,443
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	LEE	FM 696	1073-02-030	2.99	2010		**$1,744,509**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 7.64 MI W OF FM 112			**TO:** 4.655 MI W OF FM 112				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,744,509
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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AUSTIN	GILLESPIE	RM 783	1135-01-024	4.17	2010		**$1,804,500**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 4.165 MI N OF KERR C/L			**TO:** KERR C/L				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,804,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BASTROP	FM 812	1149-02-023	10.6	2010		**$4,824,100**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 0.514 MI E OF SH 21			**TO:** FM 20				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,824,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BURNET	RM 963	1198-01-019	6.41	2010		**$2,630,400**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 0.786 MI E OF US 281			**TO:** RM 2340				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,630,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	TRAVIS	RM 1431	1378-01-034	0.27	2010		**$493,700**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT REED PARK RD IN JONESTOW			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$493,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BLANCO	RM 1623	1534-01-017	4.36	2010		**$2,255,200**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 0.31 MI W OF RM 1888			**TO:** 1.284 MI W OF US 281				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,255,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	MASON	RM 1723	1538-01-005	2.42	2010		**$746,124**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 87			**TO:** RM 2389				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$746,124
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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AUSTIN	GILLESPIE	FM 2093	1903-01-011	1.3	2010		**$728,100**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 1.299 MI W OF SH 16			**TO:** SH 16				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$728,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BASTROP	FM 2239	2098-01-008	1.74	2010		**$854,380**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 2104			**TO:** LEE C/L				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$854,380
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	WILLIAMSON	RM 2243	2103-01-028	0.27	2010		**$408,300**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT CR 273 IN LEANDER			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$408,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	BURNET	RM 2342	2207-01-005	4.37	2010		**$1,664,500**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: PR 4			**TO:** FM 1431				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,664,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
AUSTIN	LLANO	RM 3014	2209-02-004	2.36	2010		**$1,193,900**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: RM 2241			**TO:** 2.359 MI E OF RM 2241				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,193,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**AUSTIN**	**35 PROJECTS**	**CATEGORY FUNDS:**	**$45,031,281**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$45,031,281

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
AUSTIN	BURNET	PR 4	0533-01-019	3.23	2012		**$1,380,100**
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 2.225 MI N OF RM 2342			**TO:** 2.975 MI W OF US 281				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,380,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2012 TOTALS:	**AUSTIN**	**1 PROJECT**	**CATEGORY FUNDS:**	**$1,380,100**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,380,100
	AUSTIN TOTALS:	**36 PROJECTS**	**CATEGORY FUNDS:**	**$46,411,381**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$46,411,381

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	JASPER	FM 252	0785-01-033	13.8	2010		**$1,775,004**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 2.6 MI S OF US 190, SOUTH			**TO:** 2.884 MI N OF FM 1013				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,775,004
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	NEWTON	FM 692	1300-02-026	14.2	2010		**$1,505,720**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 0.746 MI N OF RE 255, SOUTH			**TO:** SH 63 IN BURKEVILLE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,505,720
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	JASPER	FM 2245	2101-01-010	3.61	2010		**$366,441**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 96, EAST			**TO:** END OF MAINTENANCE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$366,441
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	LIBERTY	FM 1011	1146-02-019	1.77	2010		**$571,956**
DESCRIPTION: PROVIDE ADDTIONAL PAVED SURFACE WIDTH							
LIMITS FROM: END OF MAINT., SOUTH			**TO:** FM 834				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$571,956
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	HARDIN	FM 943	1194-02-014	3.87	2010		**$608,886**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 3.9 MI W OF FM 1003, EAST			**TO:** FM 1003 IN HONEY ISLAND				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$608,886
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	HARDIN	FM 2798	2778-03-010	1.91	2010		**$284,857**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 2.4 MI S OF POLK CO/L, SOUTH			**TO:** FM 787 IN VOTAW				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$284,857
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	LIBERTY	FM 2797	2780-01-009	2.42	2010		**$601,604**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1008, EAST			**TO:** 2.4 MI				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$601,604
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	CHAMBERS	SH 61	0242-03-069	1.79	2010		**$577,605**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1663, SOUTH			**TO:** IH 10 NORTH FRONTAGE RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$577,605
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	JEFFERSON	IH 10	0739-02-146	7.33	2010		**$806,150**
DESCRIPTION: INSTALL CABLE BARRIER SYSTEM							
LIMITS FROM: CHAMBERS CO/L, EAST			**TO:** FM 365				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$806,150
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	JEFFERSON	IH 10	0739-02-149	3.78	2010		**$346,195**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 0.7 MI E OF FM 364, EAST			**TO:** 0.4 MI E OF WASHINGTON BLVD				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$346,195
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	JEFFERSON	SH 124	0368-02-042	0.4	2010		**$233,354**
DESCRIPTION: INSTALL CONTINUOUS LEFT TURN LANE							
LIMITS FROM: AT ROLLINS/KIKER RD IN HAMS			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$233,354
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	TYLER	FM 256	0703-03-022	7.24	2010		**$1,357,443**
DESCRIPTION: PROVIDE ADDITONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 69, EAST			**TO:** 7.2 MI				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,357,443
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
BEAUMONT	TYLER	FM 256	0877-04-023	3.11	2010		**$579,458**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 3.1 MI W OF US 287, EAST			**TO:** US 287				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$579,458
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	NEWTON	FM 1012	1277-01-014	11.0	2010		**$1,276,800**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: SH 63, SOUTH			**TO:** US 190				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,276,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	ORANGE	FM 1442	1284-01-066	4.54	2010		**$680,000**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1136, SOUTH			**TO:** IH 10 NORTH FRONTAGE ROAD			1, 8	$1,080,825
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,760,825
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BEAUMONT	TYLER	FM 1746	1585-01-020	3.85	2010		**$712,804**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 3.5 MI E OF US 190, EAST			**TO:** 3.9 MI				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$712,804
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**BEAUMONT**	**16 PROJECTS**	**CATEGORY FUNDS:**	**$12,284,277**
			OTHER CATEGORIES:	$1,080,825
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$13,365,100
	BEAUMONT TOTALS:	**16 PROJECTS**	**CATEGORY FUNDS:**	**$12,284,277**
			OTHER CATEGORIES:	$1,080,825
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$13,365,100

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	LAMPASAS	FM 580	0231-15-035	1.79	2010		**$376,847**
DESCRIPTION: ADD SHOULDERS							
LIMITS FROM: 0.10 MI. W OF FM 1494			**TO:** 0.14 MI. E OF SAUL STREET				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$376,847
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BROWNWOOD	LAMPASAS	FM 580	1032-01-028	0.23	2010		**$28,714**
DESCRIPTION: ADD SHOULDERS							
LIMITS FROM: 0.14 MI. S OF CR 3430			**TO:** 0.09 MI. N OF CR 3430				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$28,714
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BROWNWOOD	LAMPASAS	FM 3170	3216-01-006	0.66	2010		**$64,603**
DESCRIPTION: ADD SHOULDERS							
LIMITS FROM: US 190, SOUTH			**TO:** 0.66 MI. SOUTH OF US 190				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$64,603
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BROWNWOOD	MILLS	US 84	0054-09-032	0.2	2010		**$91,800**
DESCRIPTION: CONSTRUCT A LEFT TURN LANE							
LIMITS FROM: AT FM 1029			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$91,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BROWNWOOD	MC CULLOCH	US 87	0070-06-042	0.2	2010		**$91,800**
DESCRIPTION: CONSTRUCT A LEFT TURN LANE							
LIMITS FROM: AT FM 2028			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$91,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**BROWNWOOD**	**5 PROJECTS**	**CATEGORY FUNDS:**	**$653,764**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$653,764
	BROWNWOOD TOTALS:	**5 PROJECTS**	**CATEGORY FUNDS:**	**$653,764**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$653,764

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	FREESTONE	US 84	0057-03-035	0.69	2010		**$373,849**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF US 84 **TO:** AND FM 553							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$373,849
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	BRAZOS	FM 60	0506-01-096	0.56	2010		**$270,679**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF FM 60 **TO:** AND COPPERFIELD DRIVE							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$270,679
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	FREESTONE	US 84	0057-02-030	0.60	2010		**$493,251**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF US 84 **TO:** AND COUNTY ROADS 930, 971 AND 498							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$493,251
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	FREESTONE	US 84	0057-04-024	0.41	2010		**$332,032**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF US 84 **TO:** AND RONNIE STREET							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$332,032
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	FREESTONE	US 84	0057-05-026	0.39	2010		**$262,227**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF US 84 **TO:** AND CR 250							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$262,227
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	MADISON	SH 75	0166-07-056	0.47	2010		**$297,063**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF SH 75 **TO:** AND OSR							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$297,063
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	MILAM	US 79	0204-08-054	0.5	2010		**$271,316**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF US 79 **TO:** AND CR 346							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$271,316
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	MILAM	US 77	0211-01-028	0.5	2010		**$270,410**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF US 77 **TO:** AND FM 487							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$270,410
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	MILAM	US 77	0211-01-029	0.5	2010		**$268,690**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF US 77 **TO:** AND CR 322							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$268,690
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	MILAM	FM 1331	0337-04-008	0.38	2010		**$165,550**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF FM 13 **TO:** AND COUNTY ROAD 439							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$165,550
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	MILAM	FM 486	0590-05-046	0.4	2010		**$191,071**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF FM 48 **TO:** AND FM 1331							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$191,071
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	MILAM	FM 486	0590-05-047	0.4	2010		**$157,319**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF FM 48 **TO:** AND COUNTY ROAD 455							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$157,319
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	FREESTONE	FM 80	0612-01-038	4.46	2010		**$608,895**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: FM 489			**TO:** SH 164				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$608,895
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	FREESTONE	FM 80	0612-01-039	0.3	2010		**$151,259**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF FM 80			**TO:** AND FM 489 (WEST)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$151,259
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	GRIMES	FM 244	0643-04-026	2.05	2010		**$313,964**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: 2.396 MILES SOUTH OF FM 39			**TO:** CR 162				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$313,964
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	GRIMES	FM 3090	0643-05-043	5.22	2010		**$918,425**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: FM 244			**TO:** CR 190				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$918,425
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	BRAZOS	FM 2038	1316-02-013	2.47	2010		**$464,109**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: 1.0 MILE SOUTH OF FM 974			**TO:** 3.473 MILES SOUTH OF FM 974				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$464,109
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	BRAZOS	FM 1688	1560-02-017	0.15	2010		**$72,880**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF FM 16			**TO:** AND FM 2818				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$72,880
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
BRYAN	WALKER	FM 1696	1809-02-022	0.33	2010		**$128,743**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: AT THE INTERSECTION OF FM 16		**TO:** AND HOPEWELL ROAD					$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$128,743
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	LEON	FM 1146	1148-02-014	3.22	2010		**$442,348**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: BEDDINGFIELD ROAD		**TO:** US 79					$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$442,348
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**BRYAN**	**20 PROJECTS**	**CATEGORY FUNDS:**	**$6,454,080**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,454,082

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	WALKER	SH 19	0109-09-047	3.87	2011		**$15,300,000**
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY							
LIMITS FROM: SH 30			**TO:** IH 45				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$15,300,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	WASHINGTON	US 290	0114-09-067	4.69	2011		**$678,800**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF THE INSTALLATION OF A							
LIMITS FROM: FM 1948			**TO:** FM 2679				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$678,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	BRAZOS	SH 21	0116-04-097	1.42	2011		**$1,375,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: 1.419 MILES WEST OF FM 2818 (U			**TO:** FM 2818				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,375,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	BRAZOS	SH 21	0117-01-044	0.87	2011		**$1,761,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: TEXAS AVENUE			**TO:** THE SH 6 WEST FRONTAGE ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,761,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	WASHINGTON	US 290	0186-06-074	2.32	2011		**$233,200**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF THE INSTALLATION OF A							
LIMITS FROM: 0.794 MILE WEST OF SH 36			**TO:** JAMES NUTT BLVD.				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$233,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	MILAM	FM 1712	0210-03-021	3.41	2011		**$829,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: 1.65 MILES SOUTH OF US 77			**TO:** FM 487				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$829,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BRYAN	FREESTONE	FM 27	0456-01-043	2.48	2011		**$462,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: FM 1366			**TO:** FM 80 WEST				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$462,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	WALKER	IH 45	0675-06-097	16.9	2011		**$1,733,800**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF THE INSTALLATION OF A							
LIMITS FROM: SH 30 / US 190			**TO:** THE MADISON COUNTY LINE				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$1,733,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	BURLESON	FM 1362	0833-11-030	4.43	2011		**$953,300**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: 4.431 MILES NORTH OF SH 21			**TO:** SH 21				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$953,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	FREESTONE	FM 2547	0859-04-014	3.91	2011		**$649,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: FM 833			**TO:** CR 269				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$649,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	BURLESON	FM 1361	1399-01-031	1.5	2011		**$418,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,							
LIMITS FROM: 1.5 MILES WEST OF FM 2155			**TO:** FM 2155				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$418,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	BRAZOS	FM 2818	2399-01-060	0.45	2011		**$10,500,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,							
LIMITS FROM: AT THE INTERSECTION OF FM 28			**TO:** AND FM 1179				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$10,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
FISCAL YEAR 2011 TOTALS:			**BRYAN**	**12 PROJECTS**		**CATEGORY FUNDS:**	**$34,893,100**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$34,893,100
BRYAN	WALKER	SH 30	0212-02-037	0.79	2012		**$11,497,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,							
LIMITS FROM: AT THE INTERSECTION OF SH 30 **TO:** AND FM 1791							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$11,497,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	GRIMES	SH 30	0212-04-033	0.62	2012		**$6,150,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,							
LIMITS FROM: AT THE INTERSECTION OF SH 30 **TO:** AND FM 244							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,150,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
BRYAN	GRIMES	SH 105	0338-01-052	1.04	2012		**$8,792,000**
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,							
LIMITS FROM: AT THE INTERSECTION OF SH 10 **TO:** AND FM 1774							$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$8,792,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
FISCAL YEAR 2012 TOTALS:			**BRYAN**	**3 PROJECTS**		**CATEGORY FUNDS:**	**$26,439,000**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$26,439,000
			BRYAN TOTALS:	**35 PROJECTS**		**CATEGORY FUNDS:**	**$67,786,180**
						OTHER CATEGORIES:	$0
						LOCAL FUNDS:	$0
						EST. COST/LOW BID:	$67,786,182

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	LIVE OAK	IH 37	0074-01-046	2	2010		**$165,927**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 1 MI. N. OF FM 799 N.			**TO:** 1 MI. S. OF FM 799 N.				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$165,927
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	LIVE OAK	IH 37	0074-02-067	1.84	2010		**$158,760**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 0.074 MI. S. OF US 59			**TO:** 0.149 MI. S. OF FM 799				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$158,760
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	SAN PATRICIO	IH 37	0074-05-093	2.95	2010		**$252,184**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: INTER. OF SH 234			**TO:** INTER. OF CR 21				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$252,184
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	SAN PATRICIO	US 181	0101-04-107	1.81	2010		**$146,153**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 0.868 MI. N. OF FM 3239			**TO:** 0.057 MI. N. OF SECO ROAD				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$146,153
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	NUECES	SH 44	0102-01-102	1.92	2010		**$169,785**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: INTERNATIONAL BLVD. (STR 109			**TO:** 0.076 MI. W. OF SH 358				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$169,785
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	NUECES	US 77	0102-02-092	1.08	2010		**$82,865**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 0.272 MI. N. OF CR 28			**TO:** 0.804 MI S. OF CR 28(CONTROL BREAK)				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$82,865
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	NUECES	US 77	0102-03-079	0.89	2010		**$60,625**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 0.804 MI S. OF CR 28(CONTROL B			**TO:** 0.074 MI. S. OF CR 24				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$60,625
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	KLEBERG	US 77	0102-04-093	2.22	2010		**$174,650**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: FM 425			**TO:** 0.546 MI. S. OF FM 1717				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$174,650
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	JIM WELLS	US 281	0255-01-075	0.81	2010		**$60,062**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 0.814 MI. N. OF CR 433			**TO:** CR 433 (CONTROL BREAK)				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$60,063
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	JIM WELLS	US 281	0255-02-051	1.25	2010		**$98,255**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: CR 433 (CONTROL BREAK)			**TO:** 1.250 MI. S. OF CR 433				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$98,255
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	REFUGIO	US 77	0371-02-067	3.85	2010		**$354,615**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: VICTORIA CO. LINE			**TO:** 3 MI. S. OF SH 239				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$354,615
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	REFUGIO	US 77	0371-03-110	0.86	2010		**$68,200**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 1.093 MI. N. OF SAN PAT./REFUGI			**TO:** SAN PAT./REFUGIO CO. LINE				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$68,200
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	SAN PATRICIO	US 77	0371-04-057	3.19	2010		**$264,076**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: SAN PAT/REFUGIO CO. LINE			**TO:** 3.311 MI S. OF SAN PAT/REFUGIO C.L.				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$264,076
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	KARNES	SH 123	0366-06-037	0.36	2010		**$333,000**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: 0.1 MI N OF FM 81 NORTH			**TO:** 0.1 MI S OF FM 81 SOUTH				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$333,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	NUECES	BU 77-U	0373-01-096	1.7	2010		**$2,128,100**
DESCRIPTION: CONSTRUCT LEFT TURN LANE AND ADD SHLDRS							
LIMITS FROM: .556 MI N OF CR 44			**TO:** SS22 (PARK RD) IN ROBSTOWN				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$2,128,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	REFUGIO	FM 774	0447-05-065	1	2010		**$251,900**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 6.221 MI E OF FM 2678			**TO:** 7.221 MI E OF FM 2678				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$251,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	SAN PATRICIO	SH 234	0507-01-018	0.8	2010		**$450,700**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: AT CR 2047 (CR 37)			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$450,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	SAN PATRICIO	SH 234	0507-01-019	0.71	2010		**$343,700**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: .64 MI E OF CR 33			**TO:** .543 MI E OF CR 35				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$343,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	KLEBERG	RM 628	0992-01-020	1.83	2010		**$251,700**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 1.522 MI N OF CR 2295			**TO:** .304 MI S OF CR 2295				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$251,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	NUECES	FM 665	1052-02-077	0.69	2010		**$651,100**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: CR 24			**TO:** CR 22 IN PETRONILA				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$651,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	NUECES	FM 665	1052-02-078	0.80	2010		**$501,900**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: .235 MI E OF FM 1694			**TO:** .803 MI E OF FM 1694				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$501,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	SAN PATRICIO	FM 631	1209-02-016	1.53	2010		**$412,550**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: US 181			**TO:** .4 MI N OF CR 102				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$412,550
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	KLEBERG	FM 1356	1446-02-017	0.4	2010		**$433,300**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: FM 1717			**TO:** 2100 FT WEST OF FM 1717				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$433,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	LIVE OAK	FM 534	1550-01-011	1.00	2010		**$242,344**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 0.227 MI E. OF CR 343			**TO:** 1.404 MI E. OF IH 37				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$242,344
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	LIVE OAK	FM 1042	1553-01-012	2.63	2010		**$620,500**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 1.809 MI E. OF CR 433			**TO:** 1.42 MI SW FO US 281				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$620,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	LIVE OAK	FM 1545	1553-02-007	1.24	2010		**$322,596**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 1.237 MI S OF SH 72			**TO:** SH 72				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$322,596
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	JIM WELLS	FM 534	1808-03-017	1.94	2010		**$444,946**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: 0.131 MI. SOUTH OF FM 738			**TO:** SH 359				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$444,946
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	JIM WELLS	FM 534	1808-03-018	1.50	2010		**$346,987**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 1.372 MI N OF FM 738			**TO:** 0.131 MI. S. OF FM 738				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$346,987
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	ARANSAS	SH 188	2607-01-009	0.8	2010		**$105,268**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: 0.4 MI. W. OF WALKER ROAD			**TO:** 0.4 MI. E. OF WALKER ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$105,268
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	NUECES	FM 3088	3176-01-010	1.10	2010		**$456,600**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 1.101 MI N OF FM 666			**TO:** FM 666				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$456,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
CORPUS CHRISTI	NUECES	FM 3088	3176-01-011	1.03	2010		**$318,900**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: FM 70			**TO:** 1.026 MI S OF FM 70				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$318,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**CORPUS CHRISTI**	**31 PROJECTS**	**CATEGORY FUNDS:**	**$10,672,248**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$10,672,250

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
CORPUS CHRISTI	JIM WELLS	FM 665	0086-19-027	0.57	2011		**$591,600**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: .284 MI W OF CR 344			**TO:** .284 MI E OF CR 344				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$591,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	REFUGIO	US 183	0155-05-036	0.8	2011		**$212,100**
DESCRIPTION: INSTALL LEFT TRUN LANE OR TWCLT							
LIMITS FROM: .4 MI N OF KRET LANE			**TO:** .4 MI S OF KRET LANE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$212,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	REFUGIO	SH 35	0180-02-037	0.8	2011		**$212,100**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: .4 MI N OF FM 774			**TO:** .4 MI S OF FM 774				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$212,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	ARANSAS	SH 35	0180-04-112	1.04	2011		**$577,600**
DESCRIPTION: CONSTRUCT LEFT TURN LANE AND SHOULDERS							
LIMITS FROM: CACTUS STREET			**TO:** AIRPORT ROAD IN FULTON				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$577,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	ARANSAS	SH 35	0180-04-113	2.37	2011		**$603,800**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWTCL							
LIMITS FROM: AIRPORT			**TO:** 0.163 MI. N. OF FM 1781				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$603,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	NUECES	BS 286A	0326-05-002	1.01	2011		**$4,071,600**
DESCRIPTION: REHABILITATE ROADWAY AND WIDEN							
LIMITS FROM: HOLLY ROAD			**TO:** SH 357				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$4,071,600
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
CORPUS CHRISTI	JIM WELLS	FM 625	0990-01-012	0.57	2011		**$612,900**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL							
LIMITS FROM: .284 MI W OF CR 465			**TO:** .284 MI E OF CR 465				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$612,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
CORPUS CHRISTI	BEE	FM 3355	3206-01-013	4.25	2011		**$1,028,800**
DESCRIPTION: REHAB ROADWAY AND WIDEN							
LIMITS FROM: 4.245 MI E OF US 181 N FTRG			**TO:** US 181 N FTRG				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,028,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**CORPUS CHRISTI**	**8 PROJECTS**	**CATEGORY FUNDS:** **$7,910,500**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $7,910,500
	CORPUS CHRISTI TOTALS:	**39 PROJECTS**	**CATEGORY FUNDS:** **$18,582,748**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $18,582,750

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY / OTHER CATEGORIES	FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	KAUFMAN	FM 148	0751-01-039	3.11	2010		**$1,076,000**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH AND REHABILITATE							
LIMITS FROM: 0.25 MILES SOUTH IH 20			**TO:** 0.167 MILE NORTH OF FM 987			1, 8	$891,978
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,967,978
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	COLLIN	SH 5	0047-04-021	0.21	2010		**$180,942**
DESCRIPTION: ADD NB AND SB LEFT TURN LANES							
LIMITS FROM: AT FM 455			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$180,942
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	NAVARRO	FM 55	0162-08-015	2.59	2010		**$818,779**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: SH 31			**TO:** 2.586 MILES S OF SH 31				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$818,779
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	ELLIS	FM 878	0596-04-040	8.34	2010		**$5,038,006**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD 3 FOOT PAVED							
LIMITS FROM: US 287 NORTHBOUND FRONTAG			**TO:** EAST OF FRANCIS STREET IN PALMER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,038,006
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	DENTON	FM 455	0816-02-068	2.16	2010		**$1,457,029**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 0.647 MILE EAST OF WISE COUNT			**TO:** FM 1173				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,457,029
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	DENTON	FM 455	0816-02-069	1.91	2010		**$1,034,079**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1173			**TO:** FREEMAN RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,034,079
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	DENTON	FM 428	0817-01-021	0.76	2010		**$373,873**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: WEST OF FM 2931			**TO:** 0.7 MILE EAST OF FM 2931				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$373,873
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	ELLIS	FM 875	1159-01-024	7.13	2010		**$4,201,076**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD 3 FOOT PAVED							
LIMITS FROM: FM 663			**TO:** BU 287-R IN WAXAHACHIE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,201,076
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	KAUFMAN	FM 987	1217-02-014	7.45	2010		**$2,458,000**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH AND REHABILITATE							
LIMITS FROM: 0.33 MI NORTH OF SH 243 IN KAU			**TO:** FM 148			1, 8	$1,648,001
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,106,001
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	ELLIS	FM 1722	1317-03-022	3.80	2010		**$2,432,169**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD 3 FOOT PAVED							
LIMITS FROM: FM 879			**TO:** EAST OF LAKE CLARK CANAL IN ENNI				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,432,169
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS: DALLAS 10 PROJECTS

CATEGORY FUNDS:	**$19,069,953**
OTHER CATEGORIES:	$2,539,979
LOCAL FUNDS:	$0
EST. COST/LOW BID:	$21,609,932

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
DALLAS	ELLIS	FM 813	1139-01-041	6.16	2011		**$3,717,783**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD 3 FOOT PAVED							
LIMITS FROM: EAST OF HACIENDA DR IN WAX			**TO:** FM 983				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,717,783
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
DALLAS	ELLIS	FM 813	1139-01-042	5.96	2011		**$3,596,454**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD 3 FOOT PAVED							
LIMITS FROM: FM 983			**TO:** FM 878 IN PALMER				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,596,454
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**DALLAS**	**2 PROJECTS**	**CATEGORY FUNDS:** **$7,314,237**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $7,314,237
	DALLAS TOTALS:	**12 PROJECTS**	**CATEGORY FUNDS:** **$26,384,190**
			OTHER CATEGORIES: $2,539,979
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $28,924,169

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	HUDSPETH	IH 10	0002-06-048	2	2010		**$168,474**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	3.747 MI E OF FM 34		**TO:** 5.747 MI E OF FM 34				$0
EXISTING:							$0
PROPOSED:							$168,474
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
EL PASO	CULBERSON	IH 10	0003-01-053	2	2010		**$170,562**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	7.642 MI E OF US 90		**TO:** 9.642 MI E OF US 90				$0
EXISTING:							$0
PROPOSED:							$170,562
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
EL PASO	CULBERSON	IH 10	0003-02-043	2	2010		**$170,082**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	15.67 MI W OF SH 118		**TO:** 13.67 MI W OF SH 118				$0
EXISTING:							$0
PROPOSED:							$170,082
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
EL PASO	EL PASO	US 62	0374-02-092	6.91	2010		**$542,359**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	0.114 MI E OF YARBROUGH		**TO:** FM 659 (ZARAGOZA)				$0
EXISTING:							$0
PROPOSED:							$542,359
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
EL PASO	EL PASO	IH 10	2121-04-083	2	2010		**$78,750**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	2.593 MI E OF FM 1110		**TO:** 2.0 MI W OF FM 793				$0
EXISTING:							$0
PROPOSED:							$78,750
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
EL PASO	EL PASO	LP 375	2552-01-053	6.3	2010		**$379,720**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	2.5 MI E OF RESLER		**TO:** 0.053 MI W OF US 54				$0
EXISTING:							$0
PROPOSED:							$379,720
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	LP 375	2552-02-023	9.55	2010		**$461,637**
DESCRIPTION:	INSTALL MEDIAN BARRIER						
LIMITS FROM:	0.468 MI E OF RAILROAD DR		**TO:** 0.179 MI N OF US 62/180 (MONTANA)				$0
EXISTING:							$0
PROPOSED:							$461,637
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

FISCAL YEAR 2010 TOTALS: EL PASO 7 PROJECTS CATEGORY FUNDS: $1,971,584

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $1,971,584

EL PASO	EL PASO	US 62	0374-02-090	2.18	2011		**$6,708,000**
DESCRIPTION:	CONSTRUCT NEW OVERPASS STRUCTURE AND RAMPS						
LIMITS FROM:	1.10 MI W OF US 62/180 & FM 659 I		**TO:** 1.084 MI E OF US62/180 & FM 659 INT				$0
EXISTING:							$0
PROPOSED:							$6,708,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

EL PASO	EL PASO	US 62	0374-02-091	1	2011		**$6,333,900**
DESCRIPTION:	HIGHWAY GRADE SEPARATION						
LIMITS FROM:	US 62/180 @ HAWKINS		**TO:** .				$0
EXISTING:							$0
PROPOSED:							$6,333,900
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

FISCAL YEAR 2011 TOTALS: EL PASO 2 PROJECTS CATEGORY FUNDS: $13,041,900

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $13,041,900

EL PASO TOTALS: 9 PROJECTS CATEGORY FUNDS: $15,013,484

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $15,013,484

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
FORT WORTH	TARRANT	BU 287P	0013-10-077	2.7	2010		**$496,390**
DESCRIPTION: INSTALLATION OF PCTB MEDIAN BARRIER							
LIMITS FROM: 3.473 MI N OF BAILEY-BOSWELL			**TO:** 0.434 MI N OF BAILEY-BOSWELL ROAD				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$496,390
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
FORT WORTH	WISE	SH 114	0352-01-058	0.54	2010		**$74,371**
DESCRIPTION: ADD LEFT TURN LANE AT FM 51 AND WIDEN SHOULDER AT CR 3386 TO							
LIMITS FROM: 0.155 MI N OF FM 51			**TO:** 0.129 MI S OF CR 3386				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$74,371
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
FORT WORTH	WISE	SH 114	0352-02-046	0.44	2010		**$122,991**
DESCRIPTION: WIDEN SHOULDER AND RESTRIPE TO ADD LEFT TURN LANES AT CR4599							
LIMITS FROM: AT CR 4599/CR 4590			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$122,991
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
FORT WORTH	JOHNSON	IH 35W	0014-04-075	6.83	2010		**$557,982**
DESCRIPTION: INSTALLATION OF WIRE ROPE MEDIAN BARRIER							
LIMITS FROM: 0.546 MI S OF FM 2258			**TO:** 0.565 MI N OF CR 405"				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$557,982
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
FORT WORTH	JOHNSON	US 67	0259-04-037	0.36	2010		**$277,778**
DESCRIPTION: ADD LEFT TURN LANE AT CR 1226							
LIMITS FROM: AT CR 1226			**TO:** IN JOHNSON COUNTY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$277,778
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
FORT WORTH	JOHNSON	US 67	0259-04-038	0.29	2010		**$62,859**
DESCRIPTION: ADD LEFT TURN LANE ON US 67							
LIMITS FROM: AT FM 2331			**TO:** NEAR BONO				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$62,859
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FORT WORTH	JOHNSON	FM 1902	2118-02-014	0.28	2010		**$250,965**
DESCRIPTION:	INSTALLATION OF A LEFT TURN LANE						
LIMITS FROM:	AT CR 913		**TO:** IN JOHNSON COUNTY				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$250,965
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
FORT WORTH	ERATH	FM 2481	2578-01-022	3.46	2010		**$644,754**
DESCRIPTION:	PROVIDE ADDITIONAL PAVED SURFACE BY WIDENING TRAVEL LANES BY						
LIMITS FROM:	FM 205		**TO:** 3.425 MI SOUTH OF FM 205				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$644,754
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
FORT WORTH	JOHNSON	FM 3391	3372-01-013	0.86	2010		**$572,762**
DESCRIPTION:	INSTALLATION OF TWO WAY LEFT TURN LANE						
LIMITS FROM:	IH 35W		**TO:** HURST ROAD				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$572,762
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
FORT WORTH	TARRANT	FM 1886	1605-02-020	1	2010		**$382,490**
DESCRIPTION:	INSTALLATION OF A TWO WAY LEFT TURN LANE						
LIMITS FROM:	2.027 MI W OF SH 199		**TO:** 1.027 MI W OF SH 199				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$382,490
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
FORT WORTH	ERATH	FM 205	1990-01-015	3.12	2010		**$995,866**
DESCRIPTION:	PROVIDE ADDITIONAL PAVED SURFACE BY WIDENING TRAVEL LANE BY						
LIMITS FROM:	1.0 MI E OF CR 437/STONE CUTOF		**TO:** 4.115 MI E OF CR 437/STONE CUTOF				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$995,866
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

FISCAL YEAR 2010 TOTALS:	**FORT WORTH**	**11 PROJECTS**	**CATEGORY FUNDS:**	**$4,439,208**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$4,439,208

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
FORT WORTH	WISE	SH 114	0352-01-055	0.5	2011		**$3,466,000**
DESCRIPTION: CONSTRUCT GRADE SEPARATION							
LIMITS FROM: AT FM 51 SOUTH			**TO:** INTERSECTION				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,466,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**FORT WORTH**	**1 PROJECT**	**CATEGORY FUNDS:**	**$3,466,000**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,466,000
	FORT WORTH TOTALS:	**12 PROJECTS**	**CATEGORY FUNDS:**	**$7,905,208**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$7,905,208

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
HOUSTON	WALLER	US 90	0271-09-019	0.20	2010		**$111,860**
DESCRIPTION:	INSTALL LEFT TURN LANE						
LIMITS FROM:	AT PEDERSON		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$111,860
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
HOUSTON	FORT BEND	FM 2218	2093-01-024	0.22	2010		**$160,984**
DESCRIPTION:	INSTALL LEFT TURN LANE						
LIMITS FROM:	AT POWERLINE ROAD		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$160,984
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
HOUSTON	MONTGOMERY	SH 75	0110-02-021	0.37	2010		**$183,313**
DESCRIPTION:	INSTALL LEFT TURN LANE						
LIMITS FROM:	AT ESPERANZA		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$183,313
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
HOUSTON	MONTGOMERY	SH 105	0338-02-039	0.26	2010		**$71,102**
DESCRIPTION:	INSTALL LEFT TURN LANE						
LIMITS FROM:	AT OLD DOBBIN ROAD		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$71,102
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
HOUSTON	MONTGOMERY	FM 2854	2744-01-027	0.26	2010		**$147,071**
DESCRIPTION:	INSTALL LEFT TURN LANE						
LIMITS FROM:	AT KEENAN CUT OFF ROAD		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$147,071
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
HOUSTON	MONTGOMERY	FM 3083	3158-01-034	0.24	2010		**$127,822**
DESCRIPTION:	INSTALL LEFT TURN LANE						
LIMITS FROM:	AT FM 2090		**TO:** .				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$127,822
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
HOUSTON	BRAZORIA	SH 288	0598-02-049	7.12	2010		**$545,632**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: CLEAR CREEK			**TO:** 0.15 MILES NORTH OF SH 6				$0
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY							$545,632
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
HOUSTON	MONTGOMERY	FM 149	0720-02-075	3.74	2010		**$2,613,557**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 0.190 MILES NORTH OF KEENAN			**TO:** JACKSON ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,613,557
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
HOUSTON	MONTGOMERY	FM 149	0720-02-076	3.37	2010		**$2,335,894**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: JACKSON ROAD			**TO:** FM 1488				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,335,894
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**HOUSTON**	**9 PROJECTS**	**CATEGORY FUNDS:**	**$6,297,235**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,297,234
	HOUSTON TOTALS:	**9 PROJECTS**	**CATEGORY FUNDS:**	**$6,297,235**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,297,234

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LAREDO	WEBB	FM 649	0329-03-017	4.42	2010		**$1,179,282**
DESCRIPTION: RESTORATION OF EXISTING ROAD & ADD SHOULDERS							
LIMITS FROM: 1.785 MI SOUTH OF SH 359			**TO:** 6.2 MI SOUTH OF SH 359				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,179,282
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LAREDO	LA SALLE	IH 35	0018-02-055	2.6	2010		**$203,671**
DESCRIPTION: INSTALATION OF MEDIAN BARRIER							
LIMITS FROM: 5.558 MI NORTH OF SH 44			**TO:** 8.158 MI NORTH OF SH 44				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$203,671
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LAREDO	DUVAL	FM 1329	1982-01-018	5.56	2010		**$1,132,163**
DESCRIPTION: RESTORATION OF EXISTING ROAD AND ADD SHOULDERS							
LIMITS FROM: 6.0 MI SOUTH OF SH 359			**TO:** FM 2295				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,132,163
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**LAREDO**	**3 PROJECTS**	**CATEGORY FUNDS:**	**$2,515,116**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,515,116
	LAREDO TOTALS:	**3 PROJECTS**	**CATEGORY FUNDS:**	**$2,515,116**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,515,116

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LUBBOCK	HOCKLEY	FM 1585	3126-04-004	1.99	2010		**$687,169**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 2 MI WEST OF FM 303			**TO:** FM 303				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$687,169
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**LUBBOCK**	**1 PROJECT**	**CATEGORY FUNDS: $687,169**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $687,169
	LUBBOCK TOTALS:	**1 PROJECT**	**CATEGORY FUNDS: $687,169**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $687,169

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SHELBY	FM 1970	1964-02-009	4.37	2010		**$1,269,579**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: PANOLA COUNTY LINE			**TO:** US 84				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,269,579
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	NACOGDOCHES	FM 2864	2891-01-016	6.65	2010		**$1,831,123**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 6.635 MI N OF US 59			**TO:** US 59				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,831,123
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	SAN JACINTO	US 59	0177-02-053	3.44	2010		**$33,439,438**
DESCRIPTION: UPGRADE TO FREEWAY FACILITY WITH 4-LANE DIVIDED OVERPASS @							
LIMITS FROM: SH 150			**TO:** S OF UP RR				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$33,439,438
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	NACOGDOCHES	SH 21	0118-06-063	2.25	2010		**$682,087**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 2.405 MI W OF FM 225 (S)			**TO:** FM 225 (S)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$682,087
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	POLK	FM 350	0928-01-010	5.06	2010		**$1,565,225**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 190			**TO:** 5.062 MI W OF US 190 (END OF PVMT)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,565,225
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	ANGELINA	FM 1818	1794-01-021	3.3	2010		**$749,498**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 3.3 MI W OF US 69			**TO:** US 69				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$749,498
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
LUFKIN	SAN AUGUSTINE	FM 83	2637-01-023	0.03	2010		**$24,531**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 2866			**TO:** SABINE COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$24,531
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	SABINE	FM 83	2637-02-014	2.55	2010		**$851,929**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: SAN AUGUSTINE COUNTY LINE			**TO:** US 96				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$851,929
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	HOUSTON	SH 21	0118-02-026	7.18	2010		**$2,110,564**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1733			**TO:** FM 227 (S)				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,110,564
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	SHELBY	SH 87	0304-01-026	5.77	2010		**$1,288,048**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 139			**TO:** FM 1279				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,288,048
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	SAN JACINTO	FM 3081	2594-02-011	5.04	2010		**$1,120,845**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 2.1 MI S OF FM 1725			**TO:** BROWN STREET				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,120,845
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
LUFKIN	POLK	FM 2665	2667-01-012	8.1	2010		**$1,683,367**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 0.262 MI S OF US 59			**TO:** SH 146				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,683,367
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
LUFKIN	POLK	FM 3126	3160-01-019	4.29	2010		**$977,796**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 350			**TO:** FM 1988				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$977,796
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**LUFKIN**	**13 PROJECTS**	**CATEGORY FUNDS:**	**$47,594,030**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$47,594,030
	LUFKIN TOTALS:	**13 PROJECTS**	**CATEGORY FUNDS:**	**$47,594,030**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$47,594,030

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
ODESSA	ECTOR	LP 338	2224-01-076	0.4	2010		**$146,058**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT HILLMONT STREET			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$146,058
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ODESSA	ECTOR	LP 338	2224-01-077	0.46	2010		**$140,258**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT WEST 87TH STREET			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$140,258
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ODESSA	ECTOR	LP 338	2224-01-078	0.71	2010		**$229,911**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: AT NORTH EAST 87TH STREET			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$229,911
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ODESSA	ANDREWS	SH 115	0354-05-014	1	2010		**$5,606,800**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: AT FM 1788			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$5,606,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS: ODESSA 4 PROJECTS CATEGORY FUNDS: $6,123,027

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $6,123,027

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
ODESSA	PECOS	US 285	0139-07-020	0.77	2011		**$3,748,678**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: 0.3 MI EAST OF FM 1776			**TO:** 0.4 MI WEST OF FM 1776				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,748,678
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ODESSA	PECOS	US 285	0139-08-034	0.06	2011		**$181,515**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: 0.4 MI EAST OF FM 1776			**TO:** 0.3 MI EAST OF FM 1776				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$181,515
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ODESSA	PECOS	FM 1776	2262-03-012	0.3	2011		**$822,511**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: US 285			**TO:** 0.3 MI NORTH OF US 285				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$822,511
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
ODESSA	PECOS	FM 1776	2262-04-011	0.3	2011		**$843,796**
DESCRIPTION: CONSTRUCT OVERPASS							
LIMITS FROM: 0.3 MI SOUTH OF US 285			**TO:** US 285				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$843,796
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**ODESSA**	**4 PROJECTS**	**CATEGORY FUNDS:**	**$5,596,500**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$5,596,500
	ODESSA TOTALS:	**8 PROJECTS**	**CATEGORY FUNDS:**	**$11,719,527**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$11,719,527

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	GRAYSON	FM 902	0510-01-023	1	2010		**$228,855**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: FM 901			**TO:** 1.0 MILE EAST OF FM 901				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$228,855
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	GRAYSON	FM 120	0728-02-024	1	2010		**$199,331**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 3.188 MILES EAST OF FM 1753			**TO:** 4.188 MILES EAST OF FM 1753				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$199,331
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	GRAYSON	FM 120	0728-02-025	2.4	2010		**$656,344**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 0.788 MILES EAST OF FM 1753			**TO:** 3.188 MILES EAST OF FM 1753				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$656,344
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	GRAYSON	FM 3133	3236-01-010	1	2010		**$254,025**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 2.959 MILES SOUTH EAST OF SH 5			**TO:** COLLIN COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$254,025
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	FANNIN	FM 151	0202-02-015	1	2010		**$179,200**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 2.361 MILES SOUTH OF SH 11			**TO:** 1.76 MILES NORTH OF US 69				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$179,200
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	FANNIN	FM 64	0399-01-008	1	2010		**$196,871**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 1.0 MILE EAST OF SH 34			**TO:** 2.0 MILES EAST OF SH 34				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$196,871
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	FANNIN	FM 64	0399-01-009	1.6	2010		**$307,063**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 3.485 MILES EAST OF SH 34			**TO:** FM 904 IN DELTA COUNTY				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$307,063
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	FANNIN	FM 898	0510-05-012	1	2010		**$215,502**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 1.0 MILE WEST OF FM 274			**TO:** FM 274				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$215,502
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	FRANKLIN	FM 71	0546-07-011	1.16	2010		**$196,621**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 1.16 MILES W OF TITUS COUNTY			**TO:** TITUS COUNTY LINE				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$196,621
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	FANNIN	FM 896	0764-04-011	1.33	2010		**$231,991**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: US 69			**TO:** 1.331 MILES NORTH OF US 69				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$231,991
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	FANNIN	FM 273	0765-03-020	1	2010		**$180,280**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 2.925 MI EAST OF FM 2029			**TO:** 3.925 MI EAST OF FM 2029				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$180,280
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	FANNIN	FM 1396	0765-03-021	1.3	2010		**$283,208**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: SH 78			**TO:** 1.3 MILES EAST OF SH 78				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$283,208
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	LAMAR	FM 906	0769-02-027	1	2010		**$185,218**
DESCRIPTION:	WIDEN ROADWAY						
LIMITS FROM:	US 271		**TO:** 1.0 MILE EAST OF US 271				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$185,218
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
PARIS	LAMAR	FM 1503	1456-03-013	1.2	2010		**$183,307**
DESCRIPTION:	WIDEN ROADWAY						
LIMITS FROM:	1.0 MILE SOUTH OF US 271		**TO:** 2.2 MILES SOUTH OF US 271				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$183,307
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
PARIS	DELTA	FM 1529	1463-05-018	1.8	2010		**$330,296**
DESCRIPTION:	WIDEN ROADWAY						
LIMITS FROM:	SH 154		**TO:** 0.04 MILES EAST OF FM 2716				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$330,296
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
PARIS	HUNT	FM 1903	1496-02-015	1.9	2010		**$440,943**
DESCRIPTION:	WIDEN ROADWAY						
LIMITS FROM:	FM 36		**TO:** 1.9 MILES EAST OF FM 36				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$440,943
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
PARIS	FANNIN	SH 11	2139-03-018	1	2010		**$218,972**
DESCRIPTION:	WIDEN ROADWAY						
LIMITS FROM:	0.24 MILES WEST OF FM 2815		**TO:** 0.76 MILES EAST OF FM 2815				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$218,972
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
PARIS	FRANKLIN	FM 3007	2731-02-011	1	2010		**$158,488**
DESCRIPTION:	WIDEN ROADWAY						
LIMITS FROM:	2.776 MILES SOUTH OF FM 21		**TO:** 3.776 MILES SOUTH OF FM 21				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$158,488
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PARIS	HOPKINS	FM 3019	3121-01-008	2	2010		**$323,403**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: SH 11			**TO:** 2.0 MILES NORTH OF SH 11				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$323,403
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	GRAYSON	US 82	0045-18-029	17.7	2010		**$1,996,659**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: COOKE COUNTY LINE			**TO:** 17.7 MILE E OF COOKE COUNTY LINE			1, 8	$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$1,996,659
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	HUNT	US 69	0203-01-051	1.42	2010		**$1,386,787**
DESCRIPTION: INSTALL CENTER TURN LANE							
LIMITS FROM: 0.22 MILE SOUTH OF BU 69D			**TO:** 1.64 MILE SOUTH OF BU 69D			1, 8	$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$1,386,787
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	LAMAR	US 82	0045-09-093	0.67	2010		**$444,100**
DESCRIPTION: INSTALL CONTINUOUS 2 WAY LEFT TURN LANE							
LIMITS FROM: 0.67 MI W OF SL 286			**TO:** SL 286				$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$444,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	GRAYSON	US 82	0045-19-044	0.76	2010		**$4,245,801**
DESCRIPTION: GRADE SEPARATION							
LIMITS FROM: AT FM 1417			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$4,245,801
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PARIS	GRAYSON	FM 84	0316-02-023	0.27	2010		**$172,351**
DESCRIPTION: INSTALL LEFT TURN LANE							
LIMITS FROM: 700' NW OF FM 406			**TO:** 700' SE OF FM 406				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$172,351
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS / EST COST/LOW BID
PARIS	LAMAR	FM 1507	1452-01-013	0.75	2010		**$305,200**
DESCRIPTION: ADD CONTINUOUS TWO WAY LEFT TURN LANE							
LIMITS FROM: 1.34 MILES NORTH OF LOOP 286			**TO:** 0.59 MILES NORTH OF LOOP 286				$0
EXISTING: URBAN UNDIVIDED							$300,000
PROPOSED: URBAN UNDIVIDED							$605,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**PARIS**	**25 PROJECTS**	**CATEGORY FUNDS:**	**$13,520,816**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$300,000
			EST. COST/LOW BID:	$13,820,817

PARIS	LAMAR	US 82	0045-09-078	2.91	2011		**$1,546,300**
DESCRIPTION: CONVERT 4 LANE UNDIVIDED TO 4 LANE DIVIDED AND CONSTRUCT							
LIMITS FROM: LCR 42900 (MT OLIVE ROAD)			**TO:** LCR 13200			1, 8	$4,797,552
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$6,343,852
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PARIS	LAMAR	FM 137	0749-01-052	0.76	2011		**$4,364,000**
DESCRIPTION: GRADE SEPARATION							
LIMITS FROM: AT SL 286			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,364,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PARIS	LAMAR	LP 286	1690-01-109	0.34	2011		**$820,000**
DESCRIPTION: GRADE SEPARATION							
LIMITS FROM: AT FM 137			**TO:** .				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$820,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**PARIS**	**3 PROJECTS**	**CATEGORY FUNDS:**	**$6,730,300**
			OTHER CATEGORIES:	$4,797,552
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$11,527,852
	PARIS TOTALS:	**28 PROJECTS**	**CATEGORY FUNDS:**	**$20,251,116**
			OTHER CATEGORIES:	$4,797,552
			LOCAL FUNDS:	$300,000
			EST. COST/LOW BID:	$25,348,669

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
PHARR	HIDALGO	US 281	0255-06-056	0.3	2010		**$32,148**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: .2 M N OF SH 186/FM 1017			**TO:** .5 M N OF SH 186/FM 1017				$0
EXISTING:							$0
PROPOSED:							$32,148
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PHARR	HIDALGO	US 281	0255-07-122	0.7	2010		**$50,184**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: .5 MI S OF SH 186/FM 1017			**TO:** .2 MI N OF SH 186/FM 1017				$0
EXISTING:							$0
PROPOSED:							$50,184
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PHARR	ZAPATA	FM 3169	3099-03-014	2	2010		**$257,619**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 83			**TO:** 2.0 MI NE OF US 83				$0
EXISTING:							$0
PROPOSED:							$257,619
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PHARR	JIM HOGG	SH 16	0517-06-028	0.1	2010		**$72,083**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL ON RURAL CROSS SECTION							
LIMITS FROM: SH 16 &			**TO:** FM 649				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$72,083
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PHARR	HIDALGO	FM 2221	0669-03-015	0.1	2010		**$72,143**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL ON RURAL CROSS SECTION							
LIMITS FROM: FM 2221 &			**TO:** IOWA RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$72,143
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
PHARR	HIDALGO	FM 493	0863-03-029	0.1	2010		**$70,436**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL ON RURAL CROSS SECTION							
LIMITS FROM: FM 493 &			**TO:** MILE 20 N RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$70,436
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
PHARR	CAMERON	FM 1575	1505-01-012	2.18	2010		**$83,724**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL ON RURAL CROSS SECTION							
LIMITS FROM: FM 1575 &			**TO:** FM 2893 &				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$83,724
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**PHARR**	**7 PROJECTS**	**CATEGORY FUNDS:**	**$638,337**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$638,338
	PHARR TOTALS:	**7 PROJECTS**	**CATEGORY FUNDS:**	**$638,337**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$638,338

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
SAN ANGELO	KIMBLE	IH 10	0142-01-072	9	2010		**$1,166,262**
DESCRIPTION:	INSTALL CABLE BARRIER						
LIMITS FROM:	1.935 MI EAST OF FM 2169 IN SEG		**TO:** 9 MILES EAST				$0
EXISTING:							$0
PROPOSED:							$1,166,262
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

FISCAL YEAR 2010 TOTALS:	**SAN ANGELO**	**1 PROJECT**	**CATEGORY FUNDS:** **$1,166,262**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $1,166,262
	SAN ANGELO TOTALS:	**1 PROJECT**	**CATEGORY FUNDS:** **$1,166,262**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $1,166,262

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	BANDERA	SH 16	0291-04-022	0.95	2010		**$309,468**
DESCRIPTION: WIDEN ROADWAY TO ADD SHOULDERS							
LIMITS FROM: 0.47 MI S OF CHALK CREEK RD			**TO:** 1.42 MI S OF CHALK CREEK RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$309,468
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	KERR	SH 173	0421-05-028	0.29	2010		**$171,379**
DESCRIPTION: CONSTRUCT TWO WAY LEFT TURN LANE							
LIMITS FROM: LP 534			**TO:** 0.3 MI E OF LP 534				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$171,379
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	KERR	SH 173	0609-01-020	0.40	2010		**$623,951**
DESCRIPTION: CONSTRUCT TWO WAY LEFT TURN LANE							
LIMITS FROM: 1.62 MI E OF SH 16			**TO:** LP 534				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$623,951
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	COMAL	SH 46	0215-01-039	0.4	2010		**$258,524**
DESCRIPTION: CONSTRUCT LEFT TURN LANE							
LIMITS FROM: @ BENTWOOD			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$258,524
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	KENDALL	SH 46	0215-06-029	0.32	2010		**$262,815**
DESCRIPTION: CONSTRUCT TWO WAY LEFT TURN LANE							
LIMITS FROM: @ BRANDT ROAD/LOS INDIOS R			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$262,815
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	GUADALUPE	SH 123	0366-03-059	0.4	2010		**$233,582**
DESCRIPTION: CONSTRUCT LEFT TURN LANE							
LIMITS FROM: @ ZION HILL ROAD			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$233,582
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	KERR	SH 27	0142-05-076	0.9	2010		**$48,051**
DESCRIPTION: SEAL COAT AND RESTRIPE TO PROVIDE LEFT TURN LANE							
LIMITS FROM: @ FM 1350			**TO:** .				$0
EXISTING: RURAL FREEWAY							$0
PROPOSED: RURAL FREEWAY							$48,051
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	WILSON	US 87	0143-03-039	0.37	2010		**$33,100**
DESCRIPTION: SEAL COAT AND RESTRIPE TO PROVIDE TWO WAY LEFT TURN LANE							
LIMITS FROM: 0.1 MI N OF CR 341			**TO:** 0.1 MI S OF PULLMAN RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$33,100
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	GUADALUPE	SH 123	0366-02-076	0.33	2010		**$32,584**
DESCRIPTION: SEAL AND RESTRIPE TO PROVIDE LEFT TURN LANE							
LIMITS FROM: 0.124 MI S OF FM 1978			**TO:** 0.202 MI N OF FM 1978				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$32,584
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	GUADALUPE	SH 123	0366-02-077	0.4	2010		**$26,889**
DESCRIPTION: SEAL COAT AND RESTRIPE TO PROVIDE LEFT TURN LANE							
LIMITS FROM: @ FM 1339			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$26,889
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	GUADALUPE	SH 123	0366-02-078	1.00	2010		**$89,964**
DESCRIPTION: SEAL COAT AND RESTRIPE TO PROVIDE LEFT TURN LANE							
LIMITS FROM: 0.2 MI N OF CORDOVA			**TO:** 0.2 MI S OF FM 20				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$89,964
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	UVALDE	US 83	0037-01-040	0.96	2010		**$319,690**
DESCRIPTION: CONSTRUCT TWO WAY LEFT TURN LANE							
LIMITS FROM: 2.3 MI S OF FM 1435			**TO:** 1.3 MI S OF FM 1435				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$319,690
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	BANDERA	SH 16	0291-06-047	1.55	2010		**$583,891**
DESCRIPTION: CONVERT TO 4 LANE DIVIDED -CONSTRUCT TWO WAY LEFT TURN LANE							
LIMITS FROM: 0.2 MI W OF PURPLE SAGE RD			**TO:** 1.7 MI W OF PURPLE SAGE RD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$583,891
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	FRIO	IH 35	0017-07-093	1	2010		**$42,970**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 0.71 MI S OF FM 1581			**TO:** 1.71 MI S OF FM 1581				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$42,970
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	FRIO	IH 35	0017-07-094	1.65	2010		**$66,026**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 0.13 MI N OF FM 117			**TO:** 1.78 MI N OF FM 117				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$66,026
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	MEDINA	US 90	0024-05-092	2.7	2010		**$279,415**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 1.138 MI E OF SH 173			**TO:** 3.838 MI E OF SH 173				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$279,415
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	BEXAR	US 90	0024-07-054	1.5	2010		**$82,397**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: SH 211			**TO:** MONTGOMERY RD				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$82,397
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	GUADALUPE	IH 10	0025-03-090	1.95	2010		**$83,541**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 0.3 MI W OF FM 465			**TO:** 1.6 MI E OF FM 465				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$83,541
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	KENDALL	IH 10	0072-05-085	0.85	2010		**$37,774**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 0.1 MI S OF US 87			**TO:** 0.95 MI S. OF US 87				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$37,774
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	BEXAR	US 281	0073-02-066	0.5	2010		**$26,188**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 3.215 MI S OF LOOP 1604			**TO:** 3.715 MI S OF LOOP 1604				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$26,188
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	ATASCOSA	IH 37	0073-10-046	0.5	2010		**$25,357**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 0.3 MI N OF FM 536			**TO:** 0.8 MI N OF FM 536				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$25,357
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	ATASCOSA	IH 37	0073-10-047	2	2010		**$78,753**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 2.0 MI N OF SH 97			**TO:** SH 97				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$78,753
LEVEL OF AUTHORITY: LET							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	BEXAR	SH 16	0291-09-127	1	2010		**$44,589**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: 1.907 MI E OF SH 211			**TO:** 2.907 MI E OF SH 211				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$44,589
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	BEXAR	IH 410	0521-05-136	3.22	2010		**$105,475**
DESCRIPTION: INSTALL CABLE MEDIAN BARRIER							
LIMITS FROM: SH 16/SPUR 422			**TO:** IH 35				$0
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$105,475
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
SAN ANTONIO	KERR	SH 16	0291-03-058	0.5	2010		**$257,984**
DESCRIPTION: CONSTRUCT TWO WAY LEFT TURN LANE							
LIMITS FROM: 1.5 MI N OF FM 2771			**TO:** 1.0 MI N OF FM 2771				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$257,984
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	BANDERA	RM 337	0855-04-029	1.25	2010		**$519,347**
DESCRIPTION: WIDEN EXISTING ROADWAY TO ADD SHOULDERS							
LIMITS FROM: 0.4 MI W OF SH 16			**TO:** 1.7 MI W OF SH 16				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$519,347
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	MEDINA	FM 1283	1730-02-018	0.3	2010		**$394,200**
DESCRIPTION: CONSTRUCT LEFT TURN LANE							
LIMITS FROM: @ CR 2720			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$394,200
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
SAN ANTONIO	KENDALL	FM 3351	3212-03-016	4.70	2010		**$3,027,900**
DESCRIPTION: WIDEN EXISTING ROADWAY TO ADD SHOULDERS							
LIMITS FROM: 0.072 MI N OF WHITE WATER			**TO:** SH 46				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,027,900
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS: SAN ANTONIO 28 PROJECTS

CATEGORY FUNDS:	**$8,065,804**
OTHER CATEGORIES:	$0
LOCAL FUNDS:	$0
EST. COST/LOW BID:	$8,065,802

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
SAN ANTONIO	COMAL	FM 482	0016-19-023	4.22	2011		**$2,129,617**
DESCRIPTION: WIDEN EXISTNG ROADWAY TO ADD SHOULDERS							
LIMITS FROM: 0.4 MI SW OF KRUEGER CANYON **TO:** FM 2252							$0
EXISTING: URBAN UNDIVIDED							$0
PROPOSED: URBAN UNDIVIDED							$2,129,617
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**SAN ANTONIO**	**1 PROJECT**	**CATEGORY FUNDS:**	**$2,129,617**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$2,129,617
	SAN ANTONIO TOTALS:	**29 PROJECTS**	**CATEGORY FUNDS:**	**$10,195,421**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$10,195,419

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	WOOD	FM 779	0203-10-019	3.69	2010		**$1,489,621**
DESCRIPTION:	PROVIDE ADDITIONAL PAVED SURFACE WIDTH						
LIMITS FROM:	FM 17, E		**TO:** FM 1799 IN GOLDEN				$0
EXISTING:							$0
PROPOSED:							$1,489,621
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
TYLER	WOOD	FM 69	0766-03-005	6.42	2010		**$2,048,649**
DESCRIPTION:	PROVIDE ADDITIONAL PAVED SURFACE WIDTH						
LIMITS FROM:	FM 515 AT COKE, S		**TO:** SH 37, N OF QUITMAN				$0
EXISTING:							$0
PROPOSED:							$2,048,649
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
TYLER	SMITH	SH 110	0345-02-049	0.4	2010		**$382,262**
DESCRIPTION:	CONSTRUCT TWO-WAY CONTINUOUS OR LEFT TURN LANE						
LIMITS FROM:	AT FM 344		**TO:** SOUTH OF WHITEHOUSE				$0
EXISTING:							$0
PROPOSED:							$382,262
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
TYLER	GREGG	SH 149	0393-01-089	0.33	2010		**$239,593**
DESCRIPTION:	CONSTRUCT LEFT TURN LANE						
LIMITS FROM:	0.144 MI NW OF FM 349, SE		**TO:** 0.189 MI SE OF FM 349				$0
EXISTING:							$0
PROPOSED:							$239,593
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
TYLER	HENDERSON	FM 607	0745-03-018	0.35	2010		**$230,082**
DESCRIPTION:	PROVIDE ADDITIONAL PAVED SURFACE WIDTH						
LIMITS FROM:	FM 317/FM 607(W) IN LEAGUEVIL		**TO:** FM 317/FM 607(E)				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$230,082
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						
TYLER	HENDERSON	FM 317	0889-01-019	2.95	2010		**$1,557,398**
DESCRIPTION:	PROVIDE ADDITIONAL PAVED SURFACE WIDTH						
LIMITS FROM:	FM 1803, E		**TO:** FM 607(W) IN LEAGUEVILLE				$0
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)						$0
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)						$1,557,398
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:	PROP 14 SAFETY BOND						

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
TYLER	GREGG	LP 281	2642-01-041	5.06	2010		**$15,463,160**
DESCRIPTION: RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN							
LIMITS FROM: 0.377 MI N OF US 80, N & NE			**TO:** US 259 IN LONGVIEW			8, 10	$3,425,045
EXISTING: URBAN DIVIDED							$0
PROPOSED: URBAN DIVIDED							$18,888,205
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
TYLER	CHEROKEE	FM 2972	3294-01-005	3.29	2010		**$676,874**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 347, E			**TO:** FM 343 IN RUSK				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$676,874
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
TYLER	HENDERSON	FM 59	0458-01-020	3.8	2010		**$2,400,400**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: 2.5 MI S OF SH 19 IN ATHENS, S			**TO:** FM 753				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,400,400
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
TYLER	HENDERSON	FM 753	1085-01-018	6.46	2010		**$3,643,800**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: SH 31 W OF ATHENS, S & E			**TO:** FM 59				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,643,800
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS: TYLER 10 PROJECTS

CATEGORY FUNDS:	**$28,131,839**
OTHER CATEGORIES:	$3,425,045
LOCAL FUNDS:	$0
EST. COST/LOW BID:	$31,556,883

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
TYLER	RUSK	US 259	0138-05-052	0.6	2011		**$4,785,300**
DESCRIPTION: CONSTRUCT GRADE SEPARATED UNDERPASS OF US 259							
LIMITS FROM: AT FM 1798, NEAR MINDEN			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$4,785,300
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**TYLER**	**1 PROJECT**	**CATEGORY FUNDS:** **$4,785,300**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $4,785,300
	TYLER TOTALS:	**11 PROJECTS**	**CATEGORY FUNDS:** **$32,917,139**
			OTHER CATEGORIES: $3,425,045
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $36,342,183

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	LIMESTONE	FM 73	0673-01-017	5.78	2010		**$1,457,942**
DESCRIPTION: PROVIDE ADDTIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 341			**TO:** FM 2310				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,457,942
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	HILL	FM 309	0888-02-021	9.74	2010		**$2,494,300**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: SH 22			**TO:** CR 1361				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,494,300
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	HILL	FM 1947	1830-01-011	5.62	2010		**$1,194,786**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: SH 22			**TO:** FM 310				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,194,786
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	HAMILTON	FM 1744	1659-02-008	8.90	2010		**$1,892,852**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 219			**TO:** US 281				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,892,852
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	LIMESTONE	US 84	0056-03-059	0.51	2010		**$331,179**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWO WAY CONTINUOUS TURN LANE							
LIMITS FROM: @ FM 2838			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$331,179
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	LIMESTONE	SH 164	0413-04-033	0.51	2010		**$282,031**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWO WAY CONTINUOUS TURN LANE							
LIMITS FROM: @ FM 489			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$282,031
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
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DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	FALLS	FM 935	0752-04-026	4.89	2010		**$1,277,415**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: BELL CO LINE			**TO:** 0.362 MI NE OF CR 483				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,277,415
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	LIMESTONE	FM 2681	2837-01-008	1.03	2010		**$317,260**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 3437			**TO:** 0.949 MI S OF FM 3437				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$317,260
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	BELL	US 190	0231-03-126	9.79	2010		**$811,329**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: BS 190			**TO:** 1.43 MI E OF SP 439				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$811,329
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	BELL	US 190	0231-04-054	8.98	2010		**$727,388**
DESCRIPTION: INSTALL MEDIAN BARRIER							
LIMITS FROM: 1.43 MI W OF SP 439			**TO:** BELTON CITY LIMITS				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$727,388
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	FALLS	LP 265	0209-09-011	1.84	2010		**$489,651**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: US 77			**TO:** FM 413				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$489,651
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	BELL	SH 53	0232-01-049	0.42	2010		**$110,151**
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL ON RURAL CROSS SECTION							
LIMITS FROM: @ FM 3117			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$110,151
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WACO	BOSQUE	FM 56	0398-05-011	8.19	2010		**$2,646,700**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1713			**TO:** SH 22				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,646,700
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	CORYELL	FM 182	0724-04-017	8.46	2010		**$2,030,110**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: CR 228			**TO:** SH 36				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,030,110
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	BELL	FM 1237	0752-07-012	0.76	2010		**$140,018**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 1237			**TO:** SOUTHERLAND ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$140,018
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	BOSQUE	FM 56	1852-03-011	4.30	2010		**$1,334,500**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: BRAZOS POINT ROAD			**TO:** 4.303 MI S OF BRAZOS POINT ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,334,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS: WACO 16 PROJECTS CATEGORY FUNDS: $17,537,612

OTHER CATEGORIES: $0
LOCAL FUNDS: $0
EST. COST/LOW BID: $17,537,612

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
WACO	CORYELL	SH 36	0183-04-045	0.5	2011		**$3,718,500**
DESCRIPTION: CONSTRUCT GRADE SEPARATION							
LIMITS FROM: @ FM 215/BU 36			**TO:** .				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$3,718,500
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WACO	FALLS	FM 147	0752-05-026	4.22	2011		**$1,368,100**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							
LIMITS FROM: FM 3375			**TO:** FM 1240				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,368,100
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2011 TOTALS:	**WACO**	**2 PROJECTS**	**CATEGORY FUNDS:**	**$5,086,600**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$5,086,600
	WACO TOTALS:	**18 PROJECTS**	**CATEGORY FUNDS:**	**$22,624,212**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$22,624,212

DRAFT

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
WICHITA FALLS	MONTAGUE	FM 455	0845-01-014	0.81	2010		**$503,018**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS							
LIMITS FROM: 0.197 MILES NORTH OF FM 1749			**TO:** PERRYMAN CEMETERY ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$503,018
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WICHITA FALLS	MONTAGUE	FM 455	0845-01-015	1.45	2010		**$767,664**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS							
LIMITS FROM: 0.009 MILES SOUTH OF JIM NED			**TO:** 0.097 MILES SOUTH OF MALLARD ROA				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$767,664
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WICHITA FALLS	COOKE	FM 1630	1609-01-025	1.97	2010		**$908,297**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS							
LIMITS FROM: 500' SOUTH OF FM 3108			**TO:** FM 51				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$908,297
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WICHITA FALLS	WICHITA	FM 1814	1768-01-013	2.17	2010		**$1,089,236**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS							
LIMITS FROM: BU 287J			**TO:** 0.544 MILES SOUTH OF FM 367				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,089,236
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WICHITA FALLS	ARCHER	US 277	0156-05-051	3.23	2010		**$5,228,051**
DESCRIPTION: CONSTRUCT GRADE SEPARATION							
LIMITS FROM: FM 368 (NORTH BYPASS)			**TO:** .				$0
EXISTING:							$0
PROPOSED:							$5,228,051
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WICHITA FALLS	COOKE	FM 3164	0782-01-031	5.32	2010		**$2,749,278**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS							
LIMITS FROM: FM 678			**TO:** FM 902				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$2,749,278
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES / LOCAL FUNDS / EST COST/LOW BID
WICHITA FALLS	COOKE	FM 678	1357-01-021	0.87	2010		**$1,960,613**
DESCRIPTION: CONSTRUCT GRADE SEPARATION							
LIMITS FROM: AT US 82			**TO:** 1 MILE NORTH OF US 82				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,960,613
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WICHITA FALLS	COOKE	FM 678	1357-02-010	0.89	2010		**$1,264,940**
DESCRIPTION: CONSTRUCT GRADE SEPARATION							
LIMITS FROM: 1 MILE SOUTH OF US 82			**TO:** US 82				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,264,940
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
WICHITA FALLS	MONTAGUE	FM 2583	2580-01-007	1.78	2010		**$1,008,157**
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD SHOULDERS							
LIMITS FROM: SH 59			**TO:** HANGING TREE ROAD				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$1,008,157
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**WICHITA FALLS**	**9 PROJECTS**	**CATEGORY FUNDS:** **$15,479,254**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $15,479,254
	WICHITA FALLS TOTALS:	**9 PROJECTS**	**CATEGORY FUNDS:** **$15,479,254**
			OTHER CATEGORIES: $0
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $15,479,254

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
YOAKUM	VICTORIA	FM 1686	1132-01-028	2.77	2010		**$416,076**
DESCRIPTION: WIDEN ROADWAY							
LIMITS FROM: 0.13 MI. SOUTH OF ANDRES ST.			**TO:** 0.08 MI. SOUTH OF FM 2615				$0
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)							$0
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							$416,076
LEVEL OF AUTHORITY: LET							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
YOAKUM	WHARTON	US 59	0089-07-141	3.6	2010		**$463,079**
DESCRIPTION: CONSTRUCT MEDIAN BARRIER							
LIMITS FROM: CANEY CREEK			**TO:** LP 183 OVERPASS SOUTH OF WHARTO				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$463,079
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							
YOAKUM	WHARTON	US 59	0089-08-091	7.23	2010		**$930,921**
DESCRIPTION: CONSTRUCT MEDIAN BARRIER							
LIMITS FROM: CR 214			**TO:** CANEY CREEK				$0
EXISTING: RURAL DIVIDED							$0
PROPOSED: RURAL DIVIDED							$930,921
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE: HURR EVAC RT							
NON-TRADITIONAL FUND SOURCE: PROP 14 SAFETY BOND							

FISCAL YEAR 2010 TOTALS:	**YOAKUM**	**3 PROJECTS**	**CATEGORY FUNDS:**	**$1,810,076**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,810,076
	YOAKUM TOTALS:	**3 PROJECTS**	**CATEGORY FUNDS:**	**$1,810,076**
			OTHER CATEGORIES:	$0
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,810,076

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Proposition 14 Safety Bond Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**352 PROJECTS**			**CATEGORY FUNDS:**	**$405,837,166**
						OTHER CATEGORIES:	$11,843,401
						LOCAL FUNDS:	$300,000
						EST. COST/LOW BID:	$417,980,571

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP, PLAN, FEASIBILITY OR FUNDING CSJ

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2010

UNIFIED TRANSPORTATION PROGRAM

TEXAS MOBILITY FUNDED PROJECTS

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2010 UNIFIED TRANSPORTATION PROGRAM
Texas Mobility Fund Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
BEAUMONT	ORANGE	IH 10	0028-09-114	0.55	2010		**$4,600,000**
DESCRIPTION: RELOCATION OF COMMUNICATION FACILITIES							
LIMITS FROM: AT NECHES RIVER BRIDGE			**TO:** (STR 002909065)			6, 11	$1,900,000
EXISTING: URBAN FREEWAY							$0
PROPOSED: URBAN FREEWAY					TMF		$6,500,000
LEVEL OF AUTHORITY: CONSTRUCT							
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BEAUMONT**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$4,600,000**
			OTHER CATEGORIES:	$1,900,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,500,000
	BEAUMONT TOTALS:	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$4,600,000**
			OTHER CATEGORIES:	$1,900,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$6,500,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Texas Mobility Fund Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 2 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
DALLAS	DALLAS	VA	0918-48-996	0.001	2014		**$20,051,953**
DESCRIPTION:	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION						
LIMITS FROM:	DFW INTERNATIONAL AIRPORT		**TO:** LIGHT RAIL TRANSIT CONNECTION			11	$8,948,047
EXISTING:							$0
PROPOSED:					TMF		$29,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**DALLAS**	**1 PROJECT**	**CATEGORY 2 FUNDS:** **$20,051,953**
			OTHER CATEGORIES: $8,948,047
			LOCAL FUNDS: $0
			EST. COST/LOW BID: $29,000,000

DALLAS	DALLAS	VA	0918-48-995	0.001	2015		**$27,657,866**
DESCRIPTION:	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION						
LIMITS FROM:	DALLAS LOVE FIELD AIRPORT		**TO:** LIGHT RAIL TRANSIT CONNECTION			5	$25,000,000
EXISTING:							$107,342,134
PROPOSED:					TMF		$160,000,000
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2015 TOTALS:	**DALLAS**	**1 PROJECT**	**CATEGORY 2 FUNDS:** **$27,657,866**
			OTHER CATEGORIES: $25,000,000
			LOCAL FUNDS: $107,342,134
			EST. COST/LOW BID: $160,000,000
	DALLAS TOTALS:	**2 PROJECTS**	**CATEGORY 2 FUNDS:** **$47,709,819**
			OTHER CATEGORIES: $33,948,047
			LOCAL FUNDS: $107,342,134
			EST. COST/LOW BID: $189,000,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Texas Mobility Fund Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	CATEGORY 2 FUNDS / OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	VA	0902-48-994	0.1	2014		**$21,424,845**
DESCRIPTION:	CONSTRUCT NEW RAIL CONNECTION;						
LIMITS FROM:	DFW INTERNATIONAL AIRPORT		**TO:** COTTONBELT RAILWAY			11	$9,575,155
EXISTING:							$0
PROPOSED:					TMF		$31,000,000
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**FORT WORTH**	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$21,424,845**
			OTHER CATEGORIES:	$9,575,155
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$31,000,000
	FORT WORTH TOTALS:	**1 PROJECT**	**CATEGORY 2 FUNDS:**	**$21,424,845**
			OTHER CATEGORIES:	$9,575,155
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$31,000,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

2010 UNIFIED TRANSPORTATION PROGRAM
Texas Mobility Fund Projects

CATEGORY 2 FUNDS

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	OTHER CATEGORIES	OTHER CATEGORIES LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**4 PROJECTS**			**CATEGORY 2 FUNDS:**	**$73,734,664**
						OTHER CATEGORIES:	$45,423,202
						LOCAL FUNDS:	$107,342,134
						EST. COST/LOW BID:	$226,500,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA, ARRA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION, SURPLUS TOLL REVENUE
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ

Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

AVIATION CAPITAL IMPROVEMENT PROGRAM (2010 – 2012)

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AVIATION
CAPITAL IMPROVEMENT PROGRAM
2010 – 2012

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TEXAS DEPARTMENT OF TRANSPORTATON
AUGUST 2009

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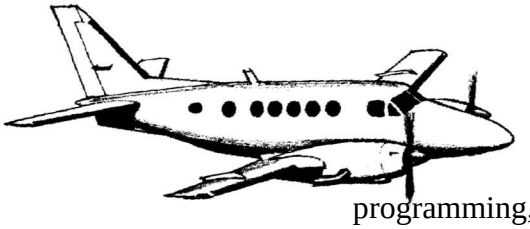
The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

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Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing…" federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General aviation airports including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT aviation Division has the programming responsibility for reliever airports.

Project Development Process

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
PLANNING		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
PROGRAMMING		
Prepares Letter of Intent with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
PROJECT		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

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The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2010-2012. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future federal and state funding:

- approximately $22 million annual federal Airport improvement Program funding throughout the period plus $26 million in Non-Primary Entitlement Funds
- approximately $15 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

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The 2010-2012 CIP

The 2010-2012 CIP includes about $240 million of general aviation airport improvement projects. Over the three-year period, this represents project funding of about $161.6 million federal, $50.0 million state, and $28.4 million in local contributions. The Program costs are distributed over the three years of the program.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have reasonably correct program information available, the CIP is updated continually, but published and reissued annually. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

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PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding $8.7 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2005 the industry generated approximately 61,900 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

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The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and sources of airport improvement funding.

The current TASP system includes 289 existing and 11 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

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Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- Previously planned improvements
- New improvements needed.

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

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Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation*--- Projects to preserve the functional or structural integrity of the airport.
- *Standards*--- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade*--- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity*--- A new airport needed to add capacity or relieve congestion at other area airports.

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PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program consists of a Three-Year CIP. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle, including the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding.

The program, and the process by which it is developed, provide the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

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Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

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PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds.

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

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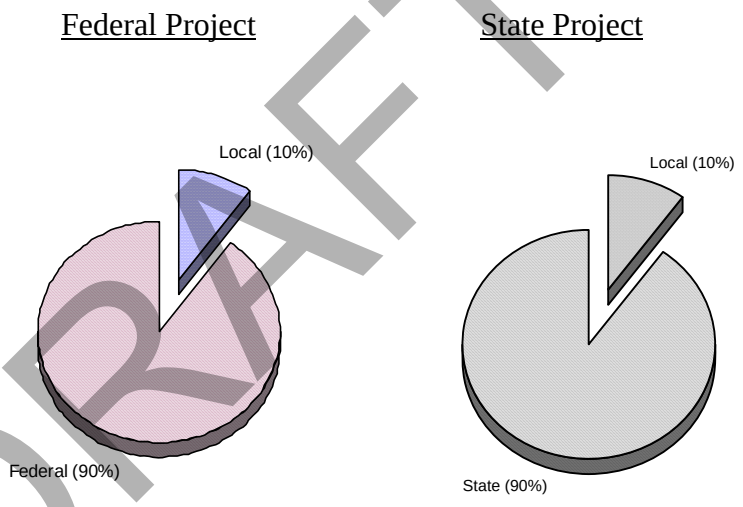
Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. The local contribution for both federal and state grants is 10%. The TxDOT may provide up to 90 percent of state-funded project costs, depending on the availability of funds; however, for certain projects, such as terminal buildings, the state and local shares are 50 percent.

Typical Federally-Funded and State-Funded Project Cost Distribution



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2010-2012 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
    - Changes in the rate of physical deterioration of facilities
    - Land acquisition problems
    - Environmental problems
    - New standards, policies, rules, laws, etc.
    - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

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The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the CIP are available annually for public distribution and are available on the TxDOT website (www.txdot.gov).

Financial Summary

Of the approximately $240.1 million of total project costs, the FAA share represents about $161.6 million. The state share of these costs is approximately $50.1 million, with local airport sponsors responsible for the remaining $28.4 million.

The following table summarizes the 2010-2012- CIP costs.

(Thousands of Dollars)	Total	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2010	$ 86,606	$ 60,204	$ 15,295	$ 10,107
Fiscal Year 2011	81,982	56,018	16,862	9,102
Fiscal Year 2012	72,479	45,393	17,896	9,190
TOTAL	$ 240,067	$ 161,615	$ 50,053	$ 28,399

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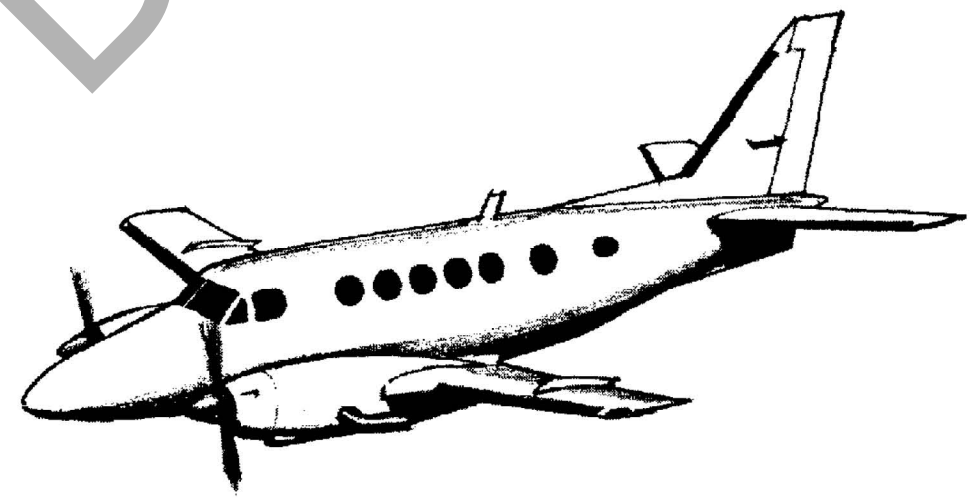

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2010 -- 2012

July 29, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	158,000	0	142,200	15,800	2011	PENDING
ABERNATHY	ABERNATHY MUNI	1,682,000	0	1,513,800	168,200	2012	PENDING
ALPINE	ALPINE-CASPARIS MUNI	1,000,000	0	500,000	500,000	2011	PENDING
AMARILLO	RANDALL COUNTY (NEW)	3,000,000	0	2,700,000	300,000	2012	PENDING
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2012	PENDING
ANDREWS	ANDREWS COUNTY	400,000	0	360,000	40,000	2011	PENDING
ANDREWS	ANDREWS COUNTY	90,000	0	67,500	22,500	2011	PENDING
ANDREWS	ANDREWS COUNTY	2,794,000	0	2,514,600	279,400	2012	PENDING
ARLINGTON	ARLINGTON MUNI	277,200	249,480	0	27,720	2011	PENDING
ARLINGTON	ARLINGTON MUNI	4,331,250	3,898,125	0	433,125	2012	PENDING
BALLINGER	BRUCE FIELD	675,800	0	588,343	87,457	2010	PENDING
BEEVILLE	BEEVILLE MUNI	92,000	0	82,800	9,200	2010	PENDING
BEEVILLE	BEEVILLE MUNI	984,000	0	875,200	108,800	2011	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	1,675,000	1,507,500	0	167,500	2010	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	6,450,000	5,805,000	0	645,000	2011	PENDING
BROWNWOOD	BROWNWOOD RGNL	215,000	193,500	0	21,500	2011	PENDING
BROWNWOOD	BROWNWOOD RGNL	2,615,000	2,353,500	0	261,500	2012	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	1,398,000	1,258,200	0	139,800	2010	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	4,633,000	4,169,700	0	463,300	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,280,000	2,952,000	0	328,000	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	1,363,544	1,227,190	0	136,354	2012	PENDING
CANADIAN	HEMPHILL COUNTY	285,000	256,500	0	28,500	2011	PENDING
CANADIAN	HEMPHILL COUNTY	2,279,000	2,051,100	0	227,900	2012	PENDING
COMMERCE	COMMERCE MUNI	1,057,000	0	951,300	105,700	2012	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	375,000	337,500	0	37,500	2010	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	180,000	0	162,000	18,000	2011	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,075,000	967,500	0	107,500	2010	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	4,190,000	0	3,771,000	419,000	2011	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	3,837,500	0	3,453,750	383,750	2012	PENDING
DALLAS	ADDISON	12,690,000	11,421,000	0	1,269,000	2010	PENDING
DALLAS	ADDISON	60,000	0	45,000	15,000	2010	PENDING
DALLAS	ADDISON	2,810,000	2,529,000	0	281,000	2011	PENDING
DALLAS	ADDISON	4,545,000	4,090,500	0	454,500	2012	PENDING
DALLAS	DALLAS EXECUTIVE	555,000	499,500	0	55,500	2011	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
DALLAS	DALLAS EXECUTIVE	200,000	180,000	0	20,000	2011	PENDING
DALLAS	DALLAS EXECUTIVE	2,565,000	2,000,500	0	564,500	2012	PENDING
DENTON	DENTON MUNI	1,146,100	1,031,490	0	114,610	2012	PENDING
DENVER CITY	DENVER CITY	66,000	0	59,400	6,600	2010	PENDING
DENVER CITY	DENVER CITY	611,000	0	549,900	61,100	2011	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	175,000	157,500	0	17,500	2011	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	1,700,000	1,530,000	0	170,000	2012	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	300,000	270,000	0	30,000	2010	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,125,000	2,812,500	0	312,500	2011	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	250,000	225,000	0	25,000	2012	PENDING
FORT WORTH	FORT WORTH SPINKS	60,000	54,000	0	6,000	2011	PENDING
FORT WORTH	FORT WORTH SPINKS	633,308	569,977	0	63,331	2012	PENDING
FORT WORTH	FORT WORTH SPINKS	500,000	450,000	0	50,000	2012	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	150,000	0	135,000	15,000	2011	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,124,716	0	1,012,248	112,468	2012	PENDING
GAINESVILLE	GAINESVILLE MUNI	450,000	405,000	0	45,000	2011	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,900,000	1,710,000	0	190,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	66,660	59,994	0	6,666	2012	PENDING
GEORGETOWN	GEORGETOWN MUNI	2,124,000	1,911,600	0	212,400	2010	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	62,773	0	56,495	6,278	2011	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	478,040	0	430,236	47,804	2012	PENDING
GRAFORD	POSSUM KINGDOM	50,000	0	45,000	5,000	2010	PENDING
GRANBURY	GRANBURY RGNL	1,500,000	1,350,000	0	150,000	2010	PENDING
GRANBURY	GRANBURY RGNL	500,000	450,000	0	50,000	2010	PENDING
GRANBURY	GRANBURY RGNL	6,700,000	6,030,000	0	670,000	2011	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2010	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,000,000	0	500,000	500,000	2010	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	180,000	0	162,000	18,000	2011	PENDING
GREENVILLE	MAJORS	710,220	639,198	0	71,022	2010	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	47,000	0	42,300	4,700	2010	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	296,000	0	266,400	29,600	2011	PENDING
HOUSTON	LONE STAR EXECUTIVE	735,000	661,500	0	73,500	2011	PENDING
HOUSTON	LONE STAR EXECUTIVE	1,570,000	1,413,000	0	157,000	2011	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
HOUSTON	LONE STAR EXECUTIVE	11,501,037	9,289,219	0	2,211,818	2012	PENDING
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2010	PENDING
HOUSTON	SUGAR LAND RGNL	1,120,000	1,008,000	0	112,000	2010	PENDING
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2011	PENDING
HOUSTON	SUGAR LAND RGNL	700,000	630,000	0	70,000	2011	PENDING
HOUSTON	SUGAR LAND RGNL	5,000,000	4,500,000	0	500,000	2012	PENDING
JACKSBORO	JACKSBORO MUNI	35,300	0	31,770	3,530	2011	PENDING
JACKSBORO	JACKSBORO MUNI	247,200	0	222,480	24,720	2012	PENDING
JACKSONVILLE	CHEROKEE COUNTY	397,961	358,164	0	39,797	2010	PENDING
JUNCTION	KIMBLE COUNTY	740,000	0	662,400	77,600	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	30,000	27,000	0	3,000	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	175,000	0	157,500	17,500	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	360,000	324,000	0	36,000	2011	PENDING
KILLEEN	SKYLARK FIELD	2,893,646	2,604,281	0	289,365	2010	PENDING
LANCASTER	LANCASTER	7,165,826	6,449,237	0	716,589	2010	PENDING
LANCASTER	LANCASTER	200,000	180,000	0	20,000	2012	PENDING
LIBERTY	LIBERTY MUNI	785,000	0	706,500	78,500	2010	PENDING
LOCKHART	LOCKHART MUNI	73,000	0	65,700	7,300	2011	PENDING
LOCKHART	LOCKHART MUNI	774,000	0	696,600	77,400	2012	PENDING
MARFA	MARFA MUNI	1,261,000	1,134,900	0	126,100	2011	PENDING
MARSHALL	HARRISON COUNTY	1,000,000	0	500,000	500,000	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	1,466,667	1,320,000	0	146,667	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	5,984,000	5,385,600	0	598,400	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	3,184,000	2,865,600	0	318,400	2011	PENDING
MENARD	MENARD COUNTY	1,048,605	0	943,746	104,859	2010	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	0	20,000	2010	PENDING
MESQUITE	MESQUITE METRO	1,466,667	1,320,000	0	146,667	2011	PENDING
MEXIA	MEXIA-LIMESTONE CO	433,813	0	216,907	216,906	2010	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,450,000	1,305,000	0	145,000	2012	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	6,692,764	6,023,488	0	669,276	2011	PENDING
NAVASOTA	NAVASOTA MUNI	169,000	0	152,100	16,900	2010	PENDING
NAVASOTA	NAVASOTA MUNI	1,888,000	0	1,699,200	188,800	2011	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	6,906,836	6,216,153	0	690,683	2010	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	1,525,425	1,372,882	0	152,543	2011	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ODESSA	ODESSA-SCHLEMEYER FIELD	390,000	351,000	0	39,000	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	5,215,000	4,693,500	0	521,500	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	1,020,000	0	510,000	510,000	2010	PENDING
PALACIOS	PALACIOS MUNI	350,000	0	315,000	35,000	2010	PENDING
PALESTINE	PALESTINE MUNI	80,000	72,000	0	8,000	2010	PENDING
PALESTINE	PALESTINE MUNI	710,000	639,000	0	71,000	2011	PENDING
PAMPA	PERRY LEFORS FIELD	50,000	0	25,000	25,000	2011	PENDING
PAMPA	PERRY LEFORS FIELD	400,000	0	200,000	200,000	2012	PENDING
PARIS	COX FIELD	2,750,312	2,475,281	0	275,031	2011	PENDING
PARIS	COX FIELD	150,000	135,000	0	15,000	2011	PENDING
PARIS	COX FIELD	1,635,776	1,472,199	0	163,577	2012	PENDING
PEARSALL	MC KINLEY FIELD	86,000	0	77,400	8,600	2011	PENDING
PEARSALL	MC KINLEY FIELD	855,000	0	769,500	85,500	2012	PENDING
PECOS	PECOS MUNI	1,934,000	0	1,740,600	193,400	2010	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	815,000	733,500	0	81,500	2011	PENDING
PLAINVIEW	HALE COUNTY	699,000	629,100	0	69,900	2010	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	330,000	0	165,000	165,000	2010	PENDING
PORT LAVACA	CALHOUN COUNTY	1,510,000	0	1,359,000	151,000	2010	PENDING
PORT LAVACA	CALHOUN COUNTY	1,595,390	0	1,435,850	159,540	2011	PENDING
SAN MARCOS	SAN MARCOS MUNI	530,000	477,000	0	53,000	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	970,000	873,000	0	97,000	2011	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	75,000	0	37,500	37,500	2011	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	750,000	0	375,000	375,000	2012	PENDING
SLATON	SLATON MUNI	110,000	0	99,000	11,000	2011	PENDING
SLATON	SLATON MUNI	1,206,000	0	1,085,400	120,600	2012	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	50,000	0	45,000	5,000	2011	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	435,000	0	391,500	43,500	2012	PENDING
SONORA	SONORA MUNI	265,000	0	238,500	26,500	2010	PENDING
SONORA	SONORA MUNI	830,000	0	747,000	83,000	2011	PENDING
SONORA	SONORA MUNI	1,155,000	0	1,039,500	115,500	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	100,000	90,000	0	10,000	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	75,000	67,500	0	7,500	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	879,965	791,969	0	87,996	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	750,000	562,500	0	187,500	2012	PENDING

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July 29, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	4,126,554	0	3,713,897	412,657	2010	PENDING
SWEETWATER	AVENGER FIELD	368,000	331,200	0	36,800	2011	PENDING
SWEETWATER	AVENGER FIELD	1,640,000	1,476,000	0	164,000	2012	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	260,000	234,000	0	26,000	2011	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	2,560,000	2,304,000	0	256,000	2012	PENDING
UVALDE	GARNER FIELD	327,000	0	294,300	32,700	2010	PENDING
UVALDE	GARNER FIELD	4,139,000	0	3,725,100	413,900	2011	PENDING
VEGA	OLDHAM COUNTY	102,000	0	91,800	10,200	2010	PENDING
VEGA	OLDHAM COUNTY	1,049,000	0	944,100	104,900	2011	PENDING
WACO	MC GREGOR EXECUTIVE	1,950,000	1,725,000	0	225,000	2011	PENDING
WACO	TSTC WACO	1,000,000	0	500,000	500,000	2011	PENDING
WACO	TSTC WACO	1,475,000	1,327,500	0	147,500	2011	PENDING
WESLACO	MID VALLEY	770,000	693,000	0	77,000	2011	PENDING
WESLACO	MID VALLEY	3,700,000	3,330,000	0	370,000	2012	PENDING
WHARTON	WHARTON RGNL	104,000	0	93,600	10,400	2010	PENDING
WHARTON	WHARTON RGNL	424,000	0	381,600	42,400	2011	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	2,302,000	0	2,071,800	230,200	2010	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	72,000	64,800	0	7,200	2011	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	772,000	694,800	0	77,200	2012	PENDING
	Totals:	$240,066,522	$161,614,427	$50,053,322	$28,398,773		

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
BALLINGER	BRUCE FIELD	675,800	0	588,343	87,457	2010	PENDING
BEEVILLE	BEEVILLE MUNI	92,000	0	82,800	9,200	2010	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	1,675,000	1,507,500	0	167,500	2010	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	1,398,000	1,258,200	0	139,800	2010	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	375,000	337,500	0	37,500	2010	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,075,000	967,500	0	107,500	2010	PENDING
DALLAS	ADDISON	12,690,000	11,421,000	0	1,269,000	2010	PENDING
DALLAS	ADDISON	60,000	0	45,000	15,000	2010	PENDING
DENVER CITY	DENVER CITY	66,000	0	59,400	6,600	2010	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	300,000	270,000	0	30,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,900,000	1,710,000	0	190,000	2010	PENDING
GEORGETOWN	GEORGETOWN MUNI	2,124,000	1,911,600	0	212,400	2010	PENDING
GRAFORD	POSSUM KINGDOM	50,000	0	45,000	5,000	2010	PENDING
GRANBURY	GRANBURY RGNL	1,500,000	1,350,000	0	150,000	2010	PENDING
GRANBURY	GRANBURY RGNL	500,000	450,000	0	50,000	2010	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2010	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,000,000	0	500,000	500,000	2010	PENDING
GREENVILLE	MAJORS	710,220	639,198	0	71,022	2010	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	47,000	0	42,300	4,700	2010	PENDING
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2010	PENDING
HOUSTON	SUGAR LAND RGNL	1,120,000	1,008,000	0	112,000	2010	PENDING
JACKSONVILLE	CHEROKEE COUNTY	397,961	358,164	0	39,797	2010	PENDING
JUNCTION	KIMBLE COUNTY	740,000	0	662,400	77,600	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	30,000	27,000	0	3,000	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	175,000	0	157,500	17,500	2010	PENDING
KILLEEN	SKYLARK FIELD	2,893,646	2,604,281	0	289,365	2010	PENDING
LANCASTER	LANCASTER	7,165,826	6,449,237	0	716,589	2010	PENDING
LIBERTY	LIBERTY MUNI	785,000	0	706,500	78,500	2010	PENDING
MARSHALL	HARRISON COUNTY	1,000,000	0	500,000	500,000	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	1,466,667	1,320,000	0	146,667	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	5,984,000	5,385,600	0	598,400	2010	PENDING
MENARD	MENARD COUNTY	1,048,605	0	943,746	104,859	2010	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	0	20,000	2010	PENDING
MEXIA	MEXIA-LIMESTONE CO	433,813	0	216,907	216,906	2010	PENDING
NAVASOTA	NAVASOTA MUNI	169,000	0	152,100	16,900	2010	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	6,906,836	6,216,153	0	690,683	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	390,000	351,000	0	39,000	2010	PENDING

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2010

July 29, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ODESSA	ODESSA-SCHLEMEYER FIELD	5,215,000	4,693,500	0	521,500	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	1,020,000	0	510,000	510,000	2010	PENDING
PALACIOS	PALACIOS MUNI	350,000	0	315,000	35,000	2010	PENDING
PALESTINE	PALESTINE MUNI	80,000	72,000	0	8,000	2010	PENDING
PECOS	PECOS MUNI	1,934,000	0	1,740,600	193,400	2010	PENDING
PLAINVIEW	HALE COUNTY	699,000	629,100	0	69,900	2010	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	330,000	0	165,000	165,000	2010	PENDING
PORT LAVACA	CALHOUN COUNTY	1,510,000	0	1,359,000	151,000	2010	PENDING
SAN MARCOS	SAN MARCOS MUNI	530,000	477,000	0	53,000	2010	PENDING
SONORA	SONORA MUNI	265,000	0	238,500	26,500	2010	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	4,126,554	0	3,713,897	412,657	2010	PENDING
UVALDE	GARNER FIELD	327,000	0	294,300	32,700	2010	PENDING
VEGA	OLDHAM COUNTY	102,000	0	91,800	10,200	2010	PENDING
WHARTON	WHARTON RGNL	104,000	0	93,600	10,400	2010	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	2,302,000	0	2,071,800	230,200	2010	PENDING
	Totals:	$85,605,595	$60,203,533	$15,295,493	$10,106,569		

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BALLINGER						
BRUCE FIELD						
	Overlay airport entrance road		49,700	0	24,850	24,850
	Rehabilitate & mark turnaround (390 x 30)		11,623	0	10,461	1,162
	Rehabilitate RW 17-35 (3800 X 60)		189,763	0	170,787	18,976
	Expand AG apron (240 x 210)		49,700	0	44,730	4,970
	Replace rotating beacon & tower		41,000	0	36,900	4,100
	Rehabilitate hangar access TW (7740 sy)		57,817	0	52,036	5,781
	Rehabilitate & mark stub TW (1300 x 36.5)		39,381	0	35,443	3,938
	Contingency/RPR/Admin.fees,etc.		166,422	0	149,780	16,642
	Rehabilitate AG apron (7230 sy)		54,008	0	48,608	5,400
	Mark RW 17-35 (23,800 sf)		10,000	0	9,000	1,000
	Rehabilitate AG stub TW (220 x 35)		6,386	0	5,748	638
		Project Totals:	**$ 675,800**	**$ 0**	**$ 588,343**	**$ 87,457**
BEEVILLE						
BEEVILLE MUNI						
	Engineering/design for FY 2010 construction project		92,000	0	82,800	9,200
		Project Totals:	**$ 92,000**	**$ 0**	**$ 82,800**	**$ 9,200**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Obstruction survey		300,000	270,000	0	30,000
	Environmental assessment		75,000	67,500	0	7,500
	Engineering/design for RW extension		700,000	630,000	0	70,000
	Pipeline protection		100,000	90,000	0	10,000
	ALP update		50,000	45,000	0	5,000
	Reimburse land (45 ac)		450,000	405,000	0	45,000
		Project Totals:	**$ 1,675,000**	**$ 1,507,500**	**$ 0**	**$ 167,500**
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Acquire land for terminal development expansion (2 ac)		750,000	675,000	0	75,000
	Engineering/design for RW/TW		432,000	388,800	0	43,200

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Environmental review/ surveys/appraisals/EDDA		216,000	194,400	0	21,600
		Project Totals:	**$ 1,398,000**	**$ 1,258,200**	**$ 0**	**$ 139,800**
CORSICANA						
C DAVID CAMPBELL FIELD-CORSICANA MUNI						
	Rehabilitate & mark hangar access TW (30,100 sy)		225,000	202,500	0	22,500
	Rehabilitate & mark apron (175 X 800) & (100 X 300)		150,000	135,000	0	15,000
		Project Totals:	**$ 375,000**	**$ 337,500**	**$ 0**	**$ 37,500**
COTULLA						
COTULLA-LA SALLE COUNTY						
	Engineering/design for RW extension		650,000	585,000	0	65,000
	Environmental Assessment		50,000	45,000	0	5,000
	Acquire land (25 acres)		125,000	112,500	0	12,500
	Obstruction survey/ALP update		250,000	225,000	0	25,000
		Project Totals:	**$ 1,075,000**	**$ 967,500**	**$ 0**	**$ 107,500**
DALLAS						
ADDISON						
	Repair RW weak areas prior to overlay		4,000,000	3,600,000	0	400,000
	Groove RW 15-33		520,000	468,000	0	52,000
	Overlay RW 15-33 (7202x100)		8,000,000	7,200,000	0	800,000
	Mark RW 15-33 (sf)		170,000	153,000	0	17,000
		Project Totals:	**$ 12,690,000**	**$ 11,421,000**	**$ 0**	**$ 1,269,000**
DALLAS						
ADDISON						
	Upgrade weather system to AWOS-IV		60,000	0	45,000	15,000
		Project Totals:	**$ 60,000**	**$ 0**	**$ 45,000**	**$ 15,000**

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
DENVER CITY					
DENVER CITY					
	Engineering/design	66,000	0	59,400	6,600
	Project Totals:	**$ 66,000**	**$ 0**	**$ 59,400**	**$ 6,600**
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Engineering/design apron reconstruction	300,000	270,000	0	30,000
	Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
GALVESTON					
SCHOLES INTL AT GALVESTON					
	Drainage improvements airside near TW A/ storm lines 1,3 & 8) - Phase 2	3,000,000	2,700,000	0	300,000
	Project Totals:	**$ 3,000,000**	**$ 2,700,000**	**$ 0**	**$ 300,000**
GALVESTON					
SCHOLES INTL AT GALVESTON					
	Replace PAPI-4 RW 13-31	65,900	59,310	0	6,590
	Replace TW lights (12,250 lf)	369,000	332,100	0	36,900
	Replace RW 13-31 HIRLs (6000 lf)	135,000	121,500	0	13,500
	Replace RW 17-35 MIRLs (6000 lf)	120,300	108,270	0	12,030
	Install/replace signage (38)	206,800	186,120	0	20,680
	Replace REILs RW 31	9,400	8,460	0	940
	Replace & elevate electrical vault	539,700	485,730	0	53,970
	Replace PAPI-4 RW 17-35	59,000	53,100	0	5,900
	Check wiring to supplemental windcone	7,100	6,390	0	710
	Contingency/admin.fees, RPR, etc.	323,800	291,420	0	32,380
	Replace REILs RW 17-35	64,000	57,600	0	6,400
	Project Totals:	**$ 1,900,000**	**$ 1,710,000**	**$ 0**	**$ 190,000**
GEORGETOWN					
GEORGETOWN MUNI					
	Contingency, admin.fees, RPR, etc.	479,000	431,100	0	47,900
	Improve RSA southwest side RW 36 (Corp. Eng. rock drainage put in pipe & buried)	460,000	414,000	0	46,000
	Rehabilitate mid hangar access area (9985 sy)	55,230	49,707	0	5,523

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GEORGETOWN						
GEORGETOWN MUNI						
	Rehabilitate corporate taxiway (south area) (28,000 sy)		152,000	136,800	0	15,200
	Improve RSA RW 36		600,000	540,000	0	60,000
	Install obstruction lighting on NW RSA RW 18 (place holder)		100,000	90,000	0	10,000
	Widen taxilane to T-hangars E,F & G (510 x 50) & relocate fire hydrant.		185,000	166,500	0	18,500
	Rehabilitate north hangar access area (16,800 sy)		92,770	83,493	0	9,277
		Project Totals:	**$ 2,124,000**	**$ 1,911,600**	**$ 0**	**$ 212,400**
GRAFORD						
POSSUM KINGDOM						
	Update Airport Layout Plan		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
GRANBURY						
GRANBURY RGNL						
	Land acquisition for new RW 1-19 (200 ac)		1,500,000	1,350,000	0	150,000
		Project Totals:	**$ 1,500,000**	**$ 1,350,000**	**$ 0**	**$ 150,000**
GRANBURY						
GRANBURY RGNL						
	Engineering/design for FY 2011 construction		500,000	450,000	0	50,000
		Project Totals:	**$ 500,000**	**$ 450,000**	**$ 0**	**$ 50,000**
GRAND PRAIRIE						
GRAND PRAIRIE MUNI						
	Construct new Air Traffic Control Tower		1,466,667	1,320,000	0	146,667
		Project Totals:	**$ 1,466,667**	**$ 1,320,000**	**$ 0**	**$ 146,667**
GRAND PRAIRIE						
GRAND PRAIRIE MUNI						
	Construct new terminal building		1,000,000	0	500,000	500,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
GREENVILLE					
MAJORS					
	Replace MIRLs w/HIRLs RW 17-35 (8030 lf)/ voltage regulator/overrun TW lights	517,720	465,948	0	51,772
	Replace RW signage (22)	84,500	76,050	0	8,450
	Contingency/RPR, etc.	108,000	97,200	0	10,800
	Project Totals:	**$ 710,220**	**$ 639,198**	**$ 0**	**$ 71,022**
HIGGINS					
HIGGINS-LIPSCOMB COUNTY					
	Engineering/design	47,000	0	42,300	4,700
	Project Totals:	**$ 47,000**	**$ 0**	**$ 42,300**	**$ 4,700**
HOUSTON					
SUGAR LAND RGNL					
	Construct TW J- Phase 1	5,100,000	4,590,000	0	510,000
	Project Totals:	**$ 5,100,000**	**$ 4,590,000**	**$ 0**	**$ 510,000**
HOUSTON					
SUGAR LAND RGNL					
	Acquire land for parallel TW F (16 acs)	920,000	828,000	0	92,000
	Environmental Analysis	200,000	180,000	0	20,000
	Project Totals:	**$ 1,120,000**	**$ 1,008,000**	**$ 0**	**$ 112,000**
JACKSONVILLE					
CHEROKEE COUNTY					
	Clear & grub	10,000	9,000	0	1,000
	Install 20 ft. automatic security gate/ controlled access	25,000	22,500	0	2,500
	Contingency, mobilization, etc.	95,961	86,364	0	9,597
	Install game fencing (18,000 lf)	252,000	226,800	0	25,200
	Install 5 access gates	15,000	13,500	0	1,500
	Project Totals:	**$ 397,961**	**$ 358,164**	**$ 0**	**$ 39,797**
JUNCTION					
KIMBLE COUNTY					
	Contingency, RPR, etc.	196,000	0	176,400	19,600
	Construct auto access to new T-hangars (700 x 10)	9,000	0	4,500	4,500

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
JUNCTION					
KIMBLE COUNTY					
	Construct new stub TW to T-hangars (200 x 35)	70,000	0	63,000	7,000
	Rehabilitate apron (13,845 sy)	37,000	0	33,300	3,700
	Reconstruct north portion of parallel TW on RW 17 end (150 x 150)	140,000	0	126,000	14,000
	Grading & drainage improvements	92,000	0	82,800	9,200
	Rehabilitate parallel TW (5370 X 35)	56,000	0	50,400	5,600
	Mark RW 17-35 (25,460 sf)	23,000	0	20,700	2,300
	Rehabilitate stub TW (215 x 35)	2,200	0	1,980	220
	Rehabilitate turnarounds (1,335 sy)	3,550	0	3,195	355
	Rehabilitate RW 17-35 (5,000 x 75)	111,250	0	100,125	11,125
	Project Totals:	**$ 740,000**	**$ 0**	**$ 662,400**	**$ 77,600**
KERRVILLE					
KERRVILLE MUNI/LOUIS SCHREINER FIELD					
	Engineering/design of TW access	30,000	27,000	0	3,000
	Project Totals:	**$ 30,000**	**$ 27,000**	**$ 0**	**$ 3,000**
KERRVILLE					
KERRVILLE MUNI/LOUIS SCHREINER FIELD					
	Update Airport Master Plan	175,000	0	157,500	17,500
	Project Totals:	**$ 175,000**	**$ 0**	**$ 157,500**	**$ 17,500**
KILLEEN					
SKYLARK FIELD					
	Contingency, RPR, mobilzation, etc.	243,646	219,281	0	24,365
	Drainage improvements for southeast T-hangar	50,000	45,000	0	5,000
	Rehabilitate south apron (19,800 sy)	200,000	180,000	0	20,000
	Rehabilitate & mark parallel & stub TWs (48,000)	550,000	495,000	0	55,000
	Reconstruct pavement for southeast T-hangar (4200 sy)	260,000	234,000	0	26,000
	Rehabilitate RW 1-19 (5495 x 100)	720,000	648,000	0	72,000
	Rehabilitate & mark apron (200 x 1300)	350,000	315,000	0	35,000
	Install main open underdrain (300 lf)	50,000	45,000	0	5,000
	Replace MITL (6500 lf)	270,000	243,000	0	27,000

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
KILLEEN					
SKYLARK FIELD					
	Mark RW 1-19 (82,400 sf)	70,000	63,000	0	7,000
	Rehabilitate TW B (10,700 sy)	130,000	117,000	0	13,000
	Project Totals:	**$ 2,893,646**	**$ 2,604,281**	**$ 0**	**$ 289,365**
LANCASTER					
LANCASTER					
	Add. Alt. No. 4- Install security gate / chain link fence	1	0	0	1
	Extend MITLs (1900 lf)	70,330	63,297	0	7,033
	Construct holding apron @ end of RW 31 (940 sy)	51,065	45,958	0	5,107
	Rehabilitate apron (38,365 sy)	84,730	76,257	0	8,473
	Mark apron, TWs, RW 13-31 (33,163 sf)	195,295	175,765	0	19,530
	Extend parallel TW to RW 31 end (1,900 x 50)	806,910	726,219	0	80,691
	Contingency, RPR, admin.fees, etc.	1,237,589	1,113,830	0	123,759
	Extend MIRLs to RW 31 end (1,500 lf)	51,760	46,584	0	5,176
	Relocate existing PAPI RW 31 end	3,529	3,176	0	353
	Add. Alt. No. 1- PAPI package	1	0	0	1
	Overlay TW connectors & rehab parallel TW (50,000 sy)	93,997	84,597	0	9,400
	Extend RW 13-31 (1,501 x 100) 31 end	2,317,907	2,086,116	0	231,791
	Overlay RW 13-31(5,000 x 100)	2,252,709	2,027,438	0	225,271
	Add Alternate No. 2- Install supplemental lighted windcone	1	0	0	1
	Add. Alt. No. 3/ Install fencing	1	0	0	1
	Add Alternate No. 5-Install/replace perimeter deer-proof fencing (21,885 lf)	1	0	0	1
	Project Totals:	**$ 7,165,826**	**$ 6,449,237**	**$ 0**	**$ 716,589**
LIBERTY					
LIBERTY MUNI					
	Relocate Electrical Vault	15,000	0	13,500	1,500
	Rehabilitate RW 16-34 (3800 x 75)	240,000	0	216,000	24,000
	Add drainage improvements	250,000	0	225,000	25,000
	Rehabilitate and mark parallel and Cross TW's (5250 x 35)	175,000	0	157,500	17,500
	Mark RW 16-34 (28,552 sf)	25,000	0	22,500	2,500

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LIBERTY						
LIBERTY MUNI						
	Rehabilitate aprons (400 x 125) & (175 x 150)		80,000	0	72,000	8,000
		Project Totals:	**$ 785,000**	**$ 0**	**$ 706,500**	**$ 78,500**
MARSHALL						
HARRISON COUNTY						
	Terminal auto parking		100,000	0	50,000	50,000
	Construct/renovate terminal building		900,000	0	450,000	450,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
MC KINNEY						
COLLIN COUNTY RGNL AT MC KINNEY						
	Construct new ATCT (replacement)		1,466,667	1,320,000	0	146,667
		Project Totals:	**$ 1,466,667**	**$ 1,320,000**	**$ 0**	**$ 146,667**
MC KINNEY						
COLLIN COUNTY RGNL AT MC KINNEY						
	Phase 5- Part 2- Runway subgrade & HMAC base		5,984,000	5,385,600	0	598,400
		Project Totals:	**$ 5,984,000**	**$ 5,385,600**	**$ 0**	**$ 598,400**
MENARD						
MENARD COUNTY						
	Contingency/admin.fees/RPR, etc.		246,240	0	221,616	24,624
	Install electrical vault		44,000	0	39,600	4,400
	Reconstruct outer 10 ft RW 15-33 (9110 sy)		58,200	0	52,380	5,820
	Install PAPI-2 RW 15-33		77,100	0	69,390	7,710
	Stripe & mark RW 15-33 (6550 sf)		6,000	0	5,400	600
	Install segmented circle/windcone/ 3 RW signs		27,000	0	24,300	2,700
	Install game proof fencing (11,250 lf)		151,000	0	135,900	15,100
	Rehabilitate stub TW (105 X 30)		3,148	0	2,834	314
	Replace LIRL with MIRL (4100 lf)		194,700	0	175,230	19,470
	Clear trees RW ends		8,300	0	7,470	830
	Rehabilitate RW 15-33 (4100 x 60) Option 2 (Gripflex)		180,300	0	162,270	18,030
	Rehabilitate apron (232 X 165)		38,225	0	34,403	3,822

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
MENARD					
MENARD COUNTY					
	Rehabilitate turnarounds (1600 sy)	14,392	0	12,953	1,439
	Project Totals:	**$ 1,048,605**	**$ 0**	**$ 943,746**	**$ 104,859**
MESQUITE					
MESQUITE METRO					
	Design air traffic control tower	200,000	180,000	0	20,000
	Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
MEXIA					
MEXIA-LIMESTONE CO					
	Terminal Building	433,813	0	216,907	216,906
	Project Totals:	**$ 433,813**	**$ 0**	**$ 216,907**	**$ 216,906**
NAVASOTA					
NAVASOTA MUNI					
	Engineering/design for reconstruction of RW	169,000	0	152,100	16,900
	Project Totals:	**$ 169,000**	**$ 0**	**$ 152,100**	**$ 16,900**
NEW BRAUNFELS					
NEW BRAUNFELS MUNI					
	Overlay RW 13-31 (5350 x 100)	2,870,600	2,583,540	0	287,060
	Overlay & mark TW E (2125 X 50)	358,850	322,965	0	35,885
	Overlay & mark TW F & terminal apron (5350 X 50)	757,911	682,120	0	75,791
	Reconstruct NE parking apron- Phase 1 (400 x 300) include slotted drain	1,691,000	1,521,900	0	169,100
	Overlay & mark TW C (700 x 50)	178,000	160,200	0	17,800
	Overlay TW A (1950 x 50) & relocate jog in taxilane A TW A (2800 x 50)	620,000	558,000	0	62,000
	Overlay & mark TW D (700 x 50)	178,000	160,200	0	17,800
	Mark RW 13-31 (33,425 sf)	33,425	30,083	0	3,342
	Overlay & mark TW B (1000 x 50)	219,050	197,145	0	21,905
	Project Totals:	**$ 6,906,836**	**$ 6,216,153**	**$ 0**	**$ 690,683**
ODESSA					
ODESSA-SCHLEMEYER FIELD					
	Acquire land for TSS RW 11 (11.37 ac)	195,000	175,500	0	19,500

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ODESSA						
ODESSA-SCHLEMEYER FIELD						
	Acquire land for TSS RW 29 (12.75 ac)		195,000	175,500	0	19,500
		Project Totals:	**$ 390,000**	**$ 351,000**	**$ 0**	**$ 39,000**
ODESSA						
ODESSA-SCHLEMEYER FIELD						
	Improve drainage		276,000	248,400	0	27,600
	Reconstruct south terminal apron (15,160 sy)		861,000	774,900	0	86,100
	Reconstruct north terminal apron (24,530 sy)		1,390,000	1,251,000	0	139,000
	Rehabilitate TW G (3250 x 35)		97,000	87,300	0	9,700
	Rehabilitate hangar access TWs (39,460 sy)		256,000	230,400	0	25,600
	Replace VASI w/PAPI-2s RW 16-34		207,000	186,300	0	20,700
	Replace signage		49,000	44,100	0	4,900
	Rehabilitate TW C (675 x 35)		22,000	19,800	0	2,200
	Rehabilitate TW E (1380 x 35)		42,000	37,800	0	4,200
	Construct terminal building apron (5,120 sy)		500,000	450,000	0	50,000
	Rehabilitate & mark TW F (15,400 sy)		120,000	108,000	0	12,000
	Install sedimentation controls		119,000	107,100	0	11,900
	Contingency/RPR/Admin. services, etc.		931,000	837,900	0	93,100
	Mark RW 16-34 (25,600 sf)		23,000	20,700	0	2,300
	Rehab RW 16-34 (5000 x 75)		322,000	289,800	0	32,200
		Project Totals:	**$ 5,215,000**	**$ 4,693,500**	**$ 0**	**$ 521,500**
ODESSA						
ODESSA-SCHLEMEYER FIELD						
	Construct auto parking lot (920 sy)		100,000	0	50,000	50,000
	Construct new terminal building		920,000	0	460,000	460,000
		Project Totals:	**$ 1,020,000**	**$ 0**	**$ 510,000**	**$ 510,000**
PALACIOS						
PALACIOS MUNI						
	Rehabilitate culverts & inlets (1 through 31 & 40) (NPE)		150,000	0	135,000	15,000

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
PALACIOS					
PALACIOS MUNI					
	Regrade shoulders, recut ditches for drainage improvements RW 17-35 (NPE)	200,000	0	180,000	20,000
	Project Totals:	**$ 350,000**	**$ 0**	**$ 315,000**	**$ 35,000**
PALESTINE					
PALESTINE MUNI					
	Engineering/design	80,000	72,000	0	8,000
	Project Totals:	**$ 80,000**	**$ 72,000**	**$ 0**	**$ 8,000**
PECOS					
PECOS MUNI					
	Rehabilitate TW C (640 x 40)	24,000	0	21,600	2,400
	Rehabilitate TW D (690 x 40)	26,000	0	23,400	2,600
	Mark RW 9-27 (17,283 sf)	24,000	0	21,600	2,400
	Rehabilitate TW P (2360 x 40)	77,000	0	69,300	7,700
	Rehabilitate hangar access TW (18,510 sy)	130,000	0	117,000	13,000
	Rehabilitate TW F (3440 x 35)	100,000	0	90,000	10,000
	Rehabilitate TW B (840 x 40)	30,000	0	27,000	3,000
	Rehabilitate TW A (930 x 40)	31,000	0	27,900	3,100
	Rehabilitate TW E (29,300 sy)	217,000	0	195,300	21,700
	Mark RW 14-32 (38,469 sf)	25,000	0	22,500	2,500
	Contingency/RPR/Admin.services, etc.	358,000	0	322,200	35,800
	Rehabilitate RW 14-32 (6236 x 80)	415,000	0	373,500	41,500
	Rehabilitate RW 9-27 (5953 x 80)	424,000	0	381,600	42,400
	Rehabilitate apron (8,665 sy)	53,000	0	47,700	5,300
	Project Totals:	**$ 1,934,000**	**$ 0**	**$ 1,740,600**	**$ 193,400**
PLAINVIEW					
HALE COUNTY					
	Reconstruct fueling pad area (60 x 50)	55,000	49,500	0	5,500
	Reconstruct northwest apron 1560 sy)	243,000	218,700	0	24,300
	Contingency, RPR, admin. fee, etc.	123,000	110,700	0	12,300

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PLAINVIEW						
HALE COUNTY						
	Reconstruct hangar access TW northwest side (1670 sy)		278,000	250,200	0	27,800
		Project Totals:	**$ 699,000**	**$ 629,100**	**$ 0**	**$ 69,900**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Construct new general aviation terminal		300,000	0	150,000	150,000
	Construct auto parking for new terminal building		30,000	0	15,000	15,000
		Project Totals:	**$ 330,000**	**$ 0**	**$ 165,000**	**$ 165,000**
PORT LAVACA						
CALHOUN COUNTY						
	Overlay RW 14-32 (5004 x 75)		1,430,000	0	1,287,000	143,000
	Mark RW 14-32 (29,557 sf)		80,000	0	72,000	8,000
		Project Totals:	**$ 1,510,000**	**$ 0**	**$ 1,359,000**	**$ 151,000**
SAN MARCOS						
SAN MARCOS MUNI						
	Clear brush along airport perimeter		30,000	27,000	0	3,000
	Install 9 gates		45,000	40,500	0	4,500
	Install barbed wire fence (11,000 lf)		70,000	63,000	0	7,000
	Install fence signs (230)		10,000	9,000	0	1,000
	Admin.services, RPR, contingency, etc.		115,000	103,500	0	11,500
	Install chain link fence (11,700 lf)		260,000	234,000	0	26,000
		Project Totals:	**$ 530,000**	**$ 477,000**	**$ 0**	**$ 53,000**
SONORA						
SONORA MUNI						
	Engineering/design to construct FY 11, 12, 13		265,000	0	238,500	26,500
		Project Totals:	**$ 265,000**	**$ 0**	**$ 238,500**	**$ 26,500**
SULPHUR SPRINGS						
SULPHUR SPRINGS MUNI						
	Improve RSAs (100% City)		1	0	0	1
	Replace MIRL (5000 lf)		208,800	0	187,920	20,880

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FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SULPHUR SPRINGS						
SULPHUR SPRINGS MUNI						
	Reconstruct RW 18-36 (5000 x 75)		2,537,390	0	2,283,651	253,739
	Mark RW 18-36 (30,000 sf)		29,013	0	26,111	2,902
	Storm drainage improvements		74,500	0	67,050	7,450
	Construction services, contingencies, RPR, etc		670,000	0	603,000	67,000
	Install PAPI-4 RW 18-36 & replace 16 signs		306,850	0	276,165	30,685
	Mobilization		300,000	0	270,000	30,000
		Project Totals:	**$ 4,126,554**	**$ 0**	**$ 3,713,897**	**$ 412,657**
UVALDE						
GARNER FIELD						
	Engineering/design		297,000	0	267,300	29,700
	Environmental review		15,000	0	13,500	1,500
	Update terminal area plan/evaluate security access		15,000	0	13,500	1,500
		Project Totals:	**$ 327,000**	**$ 0**	**$ 294,300**	**$ 32,700**
VEGA						
OLDHAM COUNTY						
	Engineering/design for rehab		102,000	0	91,800	10,200
		Project Totals:	**$ 102,000**	**$ 0**	**$ 91,800**	**$ 10,200**
WHARTON						
WHARTON RGNL						
	Engineering/design for FY 2009 construction project		104,000	0	93,600	10,400
		Project Totals:	**$ 104,000**	**$ 0**	**$ 93,600**	**$ 10,400**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Expand apron (6800 sy) Phase 1		473,000	0	425,700	47,300
	Reconstruct apron (7260 sy)		494,000	0	444,600	49,400
	Contingency/RPR/Admin.services, etc.		470,000	0	423,000	47,000
	Install erosion/sedimentation controls		25,000	0	22,500	2,500
	Relocate fuel facility		700,000	0	630,000	70,000
	Rehabilitate hangar access TWs (5920 sy)		40,000	0	36,000	4,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WICHITA FALLS					
KICKAPOO DOWNTOWN					
	Drainage improvements	100,000	0	90,000	10,000
	Project Totals:	**$ 2,302,000**	**$ 0**	**$ 2,071,800**	**$ 230,200**
	Fiscal Year Totals:	**$ 85,605,595**	**$ 60,203,533**	**$ 15,295,493**	**$ 10,106,569**
	CIP Totals:	**$ 85,605,595**	**$ 60,203,533**	**$ 15,295,493**	**$ 10,106,569**

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2011

July 29, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	158,000	0	142,200	15,800	2011	PENDING
ALPINE	ALPINE-CASPARIS MUNI	1,000,000	0	500,000	500,000	2011	PENDING
ANDREWS	ANDREWS COUNTY	400,000	0	360,000	40,000	2011	PENDING
ANDREWS	ANDREWS COUNTY	90,000	0	67,500	22,500	2011	PENDING
ARLINGTON	ARLINGTON MUNI	277,200	249,480	0	27,720	2011	PENDING
BEEVILLE	BEEVILLE MUNI	984,000	0	875,200	108,800	2011	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	6,450,000	5,805,000	0	645,000	2011	PENDING
BROWNWOOD	BROWNWOOD RGNL	215,000	193,500	0	21,500	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	4,633,000	4,169,700	0	463,300	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,280,000	2,952,000	0	328,000	2011	PENDING
CANADIAN	HEMPHILL COUNTY	285,000	256,500	0	28,500	2011	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	180,000	0	162,000	18,000	2011	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	4,190,000	0	3,771,000	419,000	2011	PENDING
DALLAS	ADDISON	2,810,000	2,529,000	0	281,000	2011	PENDING
DALLAS	DALLAS EXECUTIVE	555,000	499,500	0	55,500	2011	PENDING
DALLAS	DALLAS EXECUTIVE	200,000	180,000	0	20,000	2011	PENDING
DENVER CITY	DENVER CITY	611,000	0	549,900	61,100	2011	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	175,000	157,500	0	17,500	2011	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,125,000	2,812,500	0	312,500	2011	PENDING
FORT WORTH	FORT WORTH SPINKS	60,000	54,000	0	6,000	2011	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	150,000	0	135,000	15,000	2011	PENDING
GAINESVILLE	GAINESVILLE MUNI	450,000	405,000	0	45,000	2011	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	62,773	0	56,495	6,278	2011	PENDING
GRANBURY	GRANBURY RGNL	6,700,000	6,030,000	0	670,000	2011	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	180,000	0	162,000	18,000	2011	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	296,000	0	266,400	29,600	2011	PENDING
HOUSTON	LONE STAR EXECUTIVE	735,000	661,500	0	73,500	2011	PENDING
HOUSTON	LONE STAR EXECUTIVE	1,570,000	1,413,000	0	157,000	2011	PENDING
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2011	PENDING
HOUSTON	SUGAR LAND RGNL	700,000	630,000	0	70,000	2011	PENDING
JACKSBORO	JACKSBORO MUNI	35,300	0	31,770	3,530	2011	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	360,000	324,000	0	36,000	2011	PENDING
LOCKHART	LOCKHART MUNI	73,000	0	65,700	7,300	2011	PENDING
MARFA	MARFA MUNI	1,261,000	1,134,900	0	126,100	2011	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	3,184,000	2,865,600	0	318,400	2011	PENDING
MESQUITE	MESQUITE METRO	1,466,667	1,320,000	0	146,667	2011	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	6,692,764	6,023,488	0	669,276	2011	PENDING
NAVASOTA	NAVASOTA MUNI	1,888,000	0	1,699,200	188,800	2011	PENDING

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2011

July 29, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
NEW BRAUNFELS	NEW BRAUNFELS MUNI	1,525,425	1,372,882	0	152,543	2011	PENDING
PALESTINE	PALESTINE MUNI	710,000	639,000	0	71,000	2011	PENDING
PAMPA	PERRY LEFORS FIELD	50,000	0	25,000	25,000	2011	PENDING
PARIS	COX FIELD	2,750,312	2,475,281	0	275,031	2011	PENDING
PARIS	COX FIELD	150,000	135,000	0	15,000	2011	PENDING
PEARSALL	MC KINLEY FIELD	86,000	0	77,400	8,600	2011	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	815,000	733,500	0	81,500	2011	PENDING
PORT LAVACA	CALHOUN COUNTY	1,595,390	0	1,435,850	159,540	2011	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	970,000	873,000	0	97,000	2011	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	75,000	0	37,500	37,500	2011	PENDING
SLATON	SLATON MUNI	110,000	0	99,000	11,000	2011	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	50,000	0	45,000	5,000	2011	PENDING
SONORA	SONORA MUNI	830,000	0	747,000	83,000	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	100,000	90,000	0	10,000	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	75,000	67,500	0	7,500	2011	PENDING
SWEETWATER	AVENGER FIELD	368,000	331,200	0	36,800	2011	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	260,000	234,000	0	26,000	2011	PENDING
UVALDE	GARNER FIELD	4,139,000	0	3,725,100	413,900	2011	PENDING
VEGA	OLDHAM COUNTY	1,049,000	0	944,100	104,900	2011	PENDING
WACO	MC GREGOR EXECUTIVE	1,950,000	1,725,000	0	225,000	2011	PENDING
WACO	TSTC WACO	1,000,000	0	500,000	500,000	2011	PENDING
WACO	TSTC WACO	1,475,000	1,327,500	0	147,500	2011	PENDING
WESLACO	MID VALLEY	770,000	693,000	0	77,000	2011	PENDING
WHARTON	WHARTON RGNL	424,000	0	381,600	42,400	2011	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	72,000	64,800	0	7,200	2011	PENDING
	Totals:	$81,981,831	$56,017,831	$16,861,915	$9,102,085		

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ABERNATHY						
ABERNATHY MUNI						
	Engineering/design for FY 2012 construction project		158,000	0	142,200	15,800
		Project Totals:	**$ 158,000**	**$ 0**	**$ 142,200**	**$ 15,800**
ALPINE						
ALPINE-CASPARIS MUNI						
	Construct new terminal building		1,000,000	0	500,000	500,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
ANDREWS						
ANDREWS COUNTY						
	Engineering/design for rehab		400,000	0	360,000	40,000
		Project Totals:	**$ 400,000**	**$ 0**	**$ 360,000**	**$ 40,000**
ANDREWS						
ANDREWS COUNTY						
	Install AWOS		90,000	0	67,500	22,500
		Project Totals:	**$ 90,000**	**$ 0**	**$ 67,500**	**$ 22,500**
ARLINGTON						
ARLINGTON MUNI						
	Engineering/design for west TW		277,200	249,480	0	27,720
		Project Totals:	**$ 277,200**	**$ 249,480**	**$ 0**	**$ 27,720**
BEEVILLE						
BEEVILLE MUNI						
	Rehabilitate RW 12-30 (4550 x 75)		369,000	0	332,100	36,900
	Rehabilitate entrance road (2500 x 14)		26,000	0	13,000	13,000
	Construct & mark stub TW (195 x 50)		132,000	0	118,800	13,200
	Rehabilitate apron (9,160 sy)		92,000	0	82,800	9,200
	Rehabilitate turnaround RW 30 end (600 sy)		2,000	0	1,800	200
	Contingency, admin. fees, RPR, etc.		186,000	0	167,400	18,600
	Install Signage		10,000	0	9,000	1,000
	Rehabilitate & mark partial parallel TW RW 12-30 (1450 x 35)		63,000	0	56,700	6,300
	Rehabilitate hangar access TWs (8,160 sy)		81,000	0	72,900	8,100

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BEEVILLE						
BEEVILLE MUNI						
	Mark RW 12-30 (28,230 sf)		23,000	0	20,700	2,300
		Project Totals:	**$ 984,000**	**$ 0**	**$ 875,200**	**$ 108,800**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Relocate parallel TW (6000 x 35)		2,000,000	1,800,000	0	200,000
	Replace MIRLs (5000 lf)		310,000	279,000	0	31,000
	Overlay cross TWs (1200 x 35)		230,000	207,000	0	23,000
	Contingency, admin. fees, etc.		200,000	180,000	0	20,000
	Overlay RW 17-35 (4000 x 60)		990,000	891,000	0	99,000
	Overlay apron (250 x 350)		370,000	333,000	0	37,000
	Install PAPI-2 RW 17-35		100,000	90,000	0	10,000
	Widen RW 17-35 (4000 x 15)		1,100,000	990,000	0	110,000
	Mark RW 17-35 (13,209 sf)		50,000	45,000	0	5,000
	Extend RW 17-35 (1000 x 75)		1,100,000	990,000	0	110,000
		Project Totals:	**$ 6,450,000**	**$ 5,805,000**	**$ 0**	**$ 645,000**
BROWNWOOD						
BROWNWOOD RGNL						
	Engineering/design for RW rehabilitation		215,000	193,500	0	21,500
		Project Totals:	**$ 215,000**	**$ 193,500**	**$ 0**	**$ 21,500**
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Relocate fuel farm/reconfigure terminal area		275,000	247,500	0	27,500
	Install/remove fencing (16,300 lf)		225,000	202,500	0	22,500
	Contingency, RPR, Admin., etc.		843,000	758,700	0	84,300
	Clear TSS obstructions		400,000	360,000	0	40,000
	Mark RW 1-19 (24,800 sf)		28,000	25,200	0	2,800
	Relocate road RW 19 RPZ (1800 x 30)		440,000	396,000	0	44,000
	Repair & overlay RW 1-19 (5000 x 75)		2,134,000	1,920,600	0	213,400

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Expand apron (4800 sy)		288,000	259,200	0	28,800
		Project Totals:	**$ 4,633,000**	**$ 4,169,700**	**$ 0**	**$ 463,300**
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Acquire land for TW seperation/relocation (18.88 ac)		3,000,000	2,700,000	0	300,000
	Acquire land for road relocation RW 19 (5.7 ac)		170,000	153,000	0	17,000
	Acquire for TSS avigation easement (12.7 ac)		110,000	99,000	0	11,000
		Project Totals:	**$ 3,280,000**	**$ 2,952,000**	**$ 0**	**$ 328,000**
CANADIAN						
HEMPHILL COUNTY						
	Engineering/design for rehab		285,000	256,500	0	28,500
		Project Totals:	**$ 285,000**	**$ 256,500**	**$ 0**	**$ 28,500**
CORSICANA						
C DAVID CAMPBELL FIELD-CORSICANA MUNI						
	Update Airport Master Plan		180,000	0	162,000	18,000
		Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
COTULLA						
COTULLA-LA SALLE COUNTY						
	Rehabilitate RW 13-31 (5005 x 75)		310,000	0	279,000	31,000
	Mark RW 13-31 (25,666 sf)		40,000	0	36,000	4,000
	Contingency/Admin./ RPR, etc.		500,000	0	450,000	50,000
	Relocate ASOS		30,000	0	27,000	3,000
	Extend MIRL (1000 lf)		70,000	0	63,000	7,000
	Extend RW 13-31 (1000 x 75)		3,200,000	0	2,880,000	320,000
	Modify distance to go signs (10 units)		30,000	0	27,000	3,000
	Relocate PAPI-2		10,000	0	9,000	1,000
		Project Totals:	**$ 4,190,000**	**$ 0**	**$ 3,771,000**	**$ 419,000**

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DALLAS						
ADDISON						
	Install PAPI-4 on RW 33		120,000	108,000	0	12,000
	Replace MIRL w/ HIRL (7202 lf)		760,000	684,000	0	76,000
	Improve RW 15-33 RSA along RW edges		500,000	450,000	0	50,000
	Update departure signs (noise abatement)		150,000	135,000	0	15,000
	Replace RW hold signs (4 units)		200,000	180,000	0	20,000
	Replace inlet grates (25)		130,000	117,000	0	13,000
	Replace existing VASI on RW 15 with PAPI-4		150,000	135,000	0	15,000
	Drainage improvements along RW 15-33		800,000	720,000	0	80,000
		Project Totals:	**$ 2,810,000**	**$ 2,529,000**	**$ 0**	**$ 281,000**
DALLAS						
DALLAS EXECUTIVE						
	Engineering/design fencing, roads, hangar access TW		555,000	499,500	0	55,500
		Project Totals:	**$ 555,000**	**$ 499,500**	**$ 0**	**$ 55,500**
DALLAS						
DALLAS EXECUTIVE						
	Update Airport Master Plan		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
DENVER CITY						
DENVER CITY						
	Rehabilitate RW 4-22 (5780 x 50)		205,000	0	184,500	20,500
	Contingency, Admin., RPR, etc.		131,000	0	117,900	13,100
	Rehabilitate hangar access TWs (8400 sy)		53,000	0	47,700	5,300
	Mark RW 8-26 (11,500 sf)		11,000	0	9,900	1,100
	Rehabilitate stub TW (55 x 385)		16,000	0	14,400	1,600
	Rehabilitate apron (9220 sy)		54,000	0	48,600	5,400
	Rehabilitate RW 8-26 (3960 x 45)		128,000	0	115,200	12,800
	Mark RW 4-22 (14,000 sf)		13,000	0	11,700	1,300
		Project Totals:	**$ 611,000**	**$ 0**	**$ 549,900**	**$ 61,100**

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
EDINBURG						
SOUTH TEXAS INTL AT EDINBURG						
	Engineering/design for parallel TW		175,000	157,500	0	17,500
		Project Totals:	**$ 175,000**	**$ 157,500**	**$ 0**	**$ 17,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Reconstruct apron east of TW E (25,000 sy)		3,125,000	2,812,500	0	312,500
		Project Totals:	**$ 3,125,000**	**$ 2,812,500**	**$ 0**	**$ 312,500**
FORT WORTH						
FORT WORTH SPINKS						
	Engineering/design for apron expansion		60,000	54,000	0	6,000
		Project Totals:	**$ 60,000**	**$ 54,000**	**$ 0**	**$ 6,000**
FREDERICKSBURG						
GILLESPIE COUNTY						
	Engineering/design		150,000	0	135,000	15,000
		Project Totals:	**$ 150,000**	**$ 0**	**$ 135,000**	**$ 15,000**
GAINESVILLE						
GAINESVILLE MUNI						
	Construct hangar access TW (4408 sy) (designed 0803GAINS)		450,000	405,000	0	45,000
		Project Totals:	**$ 450,000**	**$ 405,000**	**$ 0**	**$ 45,000**
GILMER						
FOX STEPHENS FIELD - GILMER MUNI						
	Engineering/design		62,773	0	56,495	6,278
		Project Totals:	**$ 62,773**	**$ 0**	**$ 56,495**	**$ 6,278**
GRANBURY						
GRANBURY RGNL						
	Mark RW 1-19 (25,400 sf) w/ displaced threshold RW 19		20,000	18,000	0	2,000
	Install MIRL RW 1-19 (5,000 lf) w/ displaced threshold RW 19		300,000	270,000	0	30,000
	Earthwork		500,000	450,000	0	50,000
	Install erosion/sedimentation controls		80,000	72,000	0	8,000

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GRANBURY						
GRANBURY RGNL						
	Construct parallel TW to RW 1-19 (5,600 x 35)		1,600,000	1,440,000	0	160,000
	Relocate powerlines (1 single phase & 1 three phase)		1,200,000	1,080,000	0	120,000
	Construct new RW 1-19 (5,000 x 75)		3,000,000	2,700,000	0	300,000
		Project Totals:	**$ 6,700,000**	**$ 6,030,000**	**$ 0**	**$ 670,000**
GRAND PRAIRIE						
GRAND PRAIRIE MUNI						
	Update Airport Master Plan		180,000	0	162,000	18,000
		Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
HIGGINS						
HIGGINS-LIPSCOMB COUNTY						
	Install segmented circle		9,000	0	8,100	900
	Reconstruct stub TW (310 x 30)		47,000	0	42,300	4,700
	Contingency, mobilization, RPR, etc.		90,000	0	81,000	9,000
	Reconstruct apron (4115 sy)		150,000	0	135,000	15,000
		Project Totals:	**$ 296,000**	**$ 0**	**$ 266,400**	**$ 29,600**
HOUSTON						
LONE STAR EXECUTIVE						
	Acquire land RPZ RW 14-32 extension (29 ac)		735,000	661,500	0	73,500
		Project Totals:	**$ 735,000**	**$ 661,500**	**$ 0**	**$ 73,500**
HOUSTON						
LONE STAR EXECUTIVE						
	Reconstruct sections of TW A & D (2100 x 50)		1,325,000	1,192,500	0	132,500
	Terminate FM 1484		20,000	18,000	0	2,000
	Clear trees OFZ RW 14		150,000	135,000	0	15,000
	Install fencing (4500 lf)		75,000	67,500	0	7,500
		Project Totals:	**$ 1,570,000**	**$ 1,413,000**	**$ 0**	**$ 157,000**

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
HOUSTON					
SUGAR LAND RGNL					
	Construct TW J (x 50) - Phase 2	5,100,000	4,590,000	0	510,000
	Project Totals:	**$ 5,100,000**	**$ 4,590,000**	**$ 0**	**$ 510,000**
HOUSTON					
SUGAR LAND RGNL					
	Engineering/design for RW 17-35, TW F & H	500,000	450,000	0	50,000
	Engineering/design for HIRLs RW 17-35 (8000 lf)	200,000	180,000	0	20,000
	Project Totals:	**$ 700,000**	**$ 630,000**	**$ 0**	**$ 70,000**
JACKSBORO					
JACKSBORO MUNI					
	Engineering/design for rehabiliation	35,300	0	31,770	3,530
	Project Totals:	**$ 35,300**	**$ 0**	**$ 31,770**	**$ 3,530**
KERRVILLE					
KERRVILLE MUNI/LOUIS SCHREINER FIELD					
	Contingency, RPR, mobilization, etc.	65,000	58,500	0	6,500
	Construct hangar access TW (2782 sy)	220,000	198,000	0	22,000
	Construct T-hangar apron	75,000	67,500	0	7,500
	Project Totals:	**$ 360,000**	**$ 324,000**	**$ 0**	**$ 36,000**
LOCKHART					
LOCKHART MUNI					
	Engineering/design for FY 2011 construction project	73,000	0	65,700	7,300
	Project Totals:	**$ 73,000**	**$ 0**	**$ 65,700**	**$ 7,300**
MARFA					
MARFA MUNI					
	Contingency, admin.fees, RPR, etc.	247,000	222,300	0	24,700
	Reconstruct & mark partial parallel TW to RW 21 end (3,010 x 35) (designed in 06)	1,014,000	912,600	0	101,400
	Project Totals:	**$ 1,261,000**	**$ 1,134,900**	**$ 0**	**$ 126,100**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
MC KINNEY						
COLLIN COUNTY RGNL AT MC KINNEY						
	Phase 6- Part 1 - PCC paving (7001 x 150) (TXDOT)		3,184,000	2,865,600	0	318,400
		Project Totals:	**$ 3,184,000**	**$ 2,865,600**	**$ 0**	**$ 318,400**
MESQUITE						
MESQUITE METRO						
	Construct Air Traffic Control Tower		1,466,667	1,320,000	0	146,667
		Project Totals:	**$ 1,466,667**	**$ 1,320,000**	**$ 0**	**$ 146,667**
MOUNT PLEASANT						
MOUNT PLEASANT RGNL						
	Relocate MIRLs (6000 lf)		244,080	219,672	0	24,408
	Widen RW 17-35 (6000 x 25)		866,684	780,016	0	86,668
	Seeding/erosion control		550,000	495,000	0	55,000
	Improve RSA/drainage to new C-II standards		5,000,000	4,500,000	0	500,000
	Mark RW 17-35 (32,000 sf)		32,000	28,800	0	3,200
		Project Totals:	**$ 6,692,764**	**$ 6,023,488**	**$ 0**	**$ 669,276**
NAVASOTA						
NAVASOTA MUNI						
	Rehabilitate hangar apron (5760 sy)		34,000	0	30,600	3,400
	Rehabilitate tie-down apron (4760 sy)		38,000	0	34,200	3,800
	Replace rotating beacon & tower		50,000	0	45,000	5,000
	Install erosion & sedimentation controls		50,000	0	45,000	5,000
	Contingency/RPR/testing/Admin. fees, etc.		394,000	0	354,600	39,400
	Reconstruct RW 17-35 (3204 x 60)		1,061,000	0	954,900	106,100
	Rehabilitate hangar access TWs (3550 sy)		22,000	0	19,800	2,200
	Replace MIRLs (3200 lf)		217,000	0	195,300	21,700
	Rehabilitate stub TW (220 x 35)		8,000	0	7,200	800
	Mark RW 17-35 (4020 sf)		14,000	0	12,600	1,400
		Project Totals:	**$ 1,888,000**	**$ 0**	**$ 1,699,200**	**$ 188,800**

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
NEW BRAUNFELS					
NEW BRAUNFELS MUNI					
	Install MITLs TW A (5350 lf)	275,525	247,972	0	27,553
	Replace PAPI-4 RW 13	100,000	90,000	0	10,000
	Relocate/replace lighting vault	200,000	180,000	0	20,000
	Replace MIRLs RW 13-31 (5350 lf)	669,900	602,910	0	66,990
	Improve drainage/regrade ditches/replace inlets grates	200,000	180,000	0	20,000
	Install signage (8)	80,000	72,000	0	8,000
	Project Totals:	**$ 1,525,425**	**$ 1,372,882**	**$ 0**	**$ 152,543**
PALESTINE					
PALESTINE MUNI					
	Raise apron inlets	45,000	40,500	0	4,500
	Rehabilitate hangar access TWs (50 x 500)	25,000	22,500	0	2,500
	Rehabilitate TW A (1800 x 50)	85,000	76,500	0	8,500
	Ditch improvements along TW A (4000 lf)	45,000	40,500	0	4,500
	Improve culverts/inlets	45,000	40,500	0	4,500
	Repair concrete drainage structures	45,000	40,500	0	4,500
	Contingency, admin. fees, RPR, etc.	150,000	135,000	0	15,000
	Rehabiitate north & terminal apron (250 x 1100)	270,000	243,000	0	27,000
	Project Totals:	**$ 710,000**	**$ 639,000**	**$ 0**	**$ 71,000**
PAMPA					
PERRY LEFORS FIELD					
	Engineering/design terminal building	50,000	0	25,000	25,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 25,000**	**$ 25,000**
PARIS					
COX FIELD					
	Replace sign panels	23,500	21,150	0	2,350
	Mark RW 17-35 (53,280 sf)	80,000	72,000	0	8,000
	Rehabilitate PCC fuel pad (1135 sy)	110,000	99,000	0	11,000
	Mobilization, contingency, RPR, etc.	306,562	275,906	0	30,656
	Relocate/install MIRL RW 17-35 (6000 lf)	399,050	359,145	0	39,905

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PARIS						
COX FIELD						
	Overlay RW 17-35 (6,000 x 100)		1,831,200	1,648,080	0	183,120
		Project Totals:	**$ 2,750,312**	**$ 2,475,281**	**$ 0**	**$ 275,031**
PARIS						
COX FIELD						
	Engineering/Design FY 2012		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
PEARSALL						
MC KINLEY FIELD						
	Engineering/design for rehabilitation		86,000	0	77,400	8,600
		Project Totals:	**$ 86,000**	**$ 0**	**$ 77,400**	**$ 8,600**
PERRYTON						
PERRYTON OCHILTREE COUNTY						
	Rehabilitate & mark TW C (145 x 40)		7,000	6,300	0	700
	Rehabilitate & mark TW D (145 x 40)		7,000	6,300	0	700
	Rehabilitate & mark TW B (145 x 60)		10,000	9,000	0	1,000
	Rehabilitate hangar access TWs (12,300 sy)		81,000	72,900	0	8,100
	Rehabilitate & mark TW A (5875 x 40)		181,000	162,900	0	18,100
	Rehabilitate south apron (6510 sy)		43,000	38,700	0	4,300
	Contingency/RPR, etc.		180,000	162,000	0	18,000
	Reconstruct north apron (225 x 225)		306,000	275,400	0	30,600
		Project Totals:	**$ 815,000**	**$ 733,500**	**$ 0**	**$ 81,500**
PORT LAVACA						
CALHOUN COUNTY						
	Contingency, RPR, testing, admin., etc.		70,502	0	63,451	7,051
	Overlay & mark parallel TW (6200 x 40) & cross TWs (3845 sy)		1,010,000	0	909,000	101,000
	Overlay apron (5600 sy)		250,000	0	225,000	25,000
	Expand apron (225 x 325)		264,888	0	238,399	26,489
		Project Totals:	**$ 1,595,390**	**$ 0**	**$ 1,435,850**	**$ 159,540**

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
SHERMAN/DENISON					
GRAYSON COUNTY					
	Rehabilitate north apron (520 x 400) (west of Bldgs. 39 &45) & (600 x 350) (west of bldgs. 247, 248 & 249)	400,000	360,000	0	40,000
	Rehabilitate G.A. apron (600 x 380) west of Bldgs. 11, 12 & 13	220,000	198,000	0	22,000
	Rehabilitate aircraft parking apron (950 x 370) west of Bldg 21 & 23	350,000	315,000	0	35,000
	Project Totals:	**$ 970,000**	**$ 873,000**	**$ 0**	**$ 97,000**
SHERMAN/DENISON					
GRAYSON COUNTY					
	Engineering/design for terminal building	75,000	0	37,500	37,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 37,500**	**$ 37,500**
SLATON					
SLATON MUNI					
	Engineering/design	110,000	0	99,000	11,000
	Project Totals:	**$ 110,000**	**$ 0**	**$ 99,000**	**$ 11,000**
SMITHVILLE					
SMITHVILLE CRAWFORD MUNI					
	Engineering/design for FY 2012 construction project	50,000	0	45,000	5,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
SONORA					
SONORA MUNI					
	Enlarge 4 downstream culverts along I-10 frontage road	35,000	0	31,500	3,500
	Replace/relocate fueling station	40,000	0	36,000	4,000
	Replace rotating beacon & tower	50,000	0	45,000	5,000
	Drainage improvements/ditch, retaining wall along west property line	110,000	0	99,000	11,000
	Contingency, admin., etc.	180,000	0	162,000	18,000
	Overlay apron (13,214 sy)	340,000	0	306,000	34,000
	Install lighted windcone & segmented circle	25,000	0	22,500	2,500
	Drainage improvements along RW	50,000	0	45,000	5,000
	Project Totals:	**$ 830,000**	**$ 0**	**$ 747,000**	**$ 83,000**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
STEPHENVILLE						
CLARK FIELD MUNI						
	Engineering/design for RW extension (placeholder)		100,000	90,000	0	10,000
		Project Totals:	**$ 100,000**	**$ 90,000**	**$ 0**	**$ 10,000**
STEPHENVILLE						
CLARK FIELD MUNI						
	Engineering/design hangar (placeholder)		75,000	67,500	0	7,500
		Project Totals:	**$ 75,000**	**$ 67,500**	**$ 0**	**$ 7,500**
SWEETWATER						
AVENGER FIELD						
	Engineering/design/ALP update for rehab		318,000	286,200	0	31,800
	Conduct drainage study		50,000	45,000	0	5,000
		Project Totals:	**$ 368,000**	**$ 331,200**	**$ 0**	**$ 36,800**
TEMPLE						
DRAUGHON-MILLER CENTRAL TEXAS RGNL						
	Engineering/design RW 2-20		260,000	234,000	0	26,000
		Project Totals:	**$ 260,000**	**$ 234,000**	**$ 0**	**$ 26,000**
UVALDE						
GARNER FIELD						
	Rehabilitate W side apron (27,000 sy)		214,000	0	192,600	21,400
	Contingency, Admin. Fee, RPR, etc.		745,000	0	670,500	74,500
	Reconstruct west side apron (18,790 sy)		1,266,000	0	1,139,400	126,600
	Install terminal apron area lighting		30,000	0	27,000	3,000
	Rehabilitate east side hangar access TWs (7380 sy)		49,000	0	44,100	4,900
	Rehabilitate TW D (230 x 40)		10,000	0	9,000	1,000
	Rehabilitate west side hangar access TW (1950 sy)		14,000	0	12,600	1,400
	Rehabilitate TW B west side (546 x 50)		24,000	0	21,600	2,400
	Rehabilitate TW C west side (630 x 40)		24,000	0	21,600	2,400
	Rehabilitate TW B east side (1055 x 35)		33,000	0	29,700	3,300
	Rehabilitate TW C east side (1465 x 30)		41,000	0	36,900	4,100
	Clear/grub land at south end of airport (59 ac)		166,000	0	149,400	16,600

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
UVALDE					
GARNER FIELD					
	Rehabilitate & mark parallel TW to RW 15-33 (5390 x 40)	179,000	0	161,100	17,900
	Replace MIRLs RW 15-33 (5255 lf)	394,000	0	354,600	39,400
	Mark RW 15-33 (31,800 sf)	33,000	0	29,700	3,300
	Rehabilitate RW 15-33 (5355 x 100)	397,000	0	357,300	39,700
	Extend Howard Langford Drive (1350 x 24)	159,000	0	143,100	15,900
	Install securty fence Sul Ross Drive (2225 lf)	130,000	0	117,000	13,000
	Rehabilitate AG apron (9010 sy)	61,000	0	54,900	6,100
	Rehabilitate terminal apron (23,320 sy)	170,000	0	153,000	17,000
	Project Totals:	**$ 4,139,000**	**$ 0**	**$ 3,725,100**	**$ 413,900**
VEGA					
OLDHAM COUNTY					
	Rehabilitate stub TW (100 x 30)	6,000	0	5,400	600
	Extend culverts south end parallel TW	15,000	0	13,500	1,500
	Correct drainage on southeast side of parallel TW	53,000	0	47,700	5,300
	Rehabilitate parallel TW (4460 x 30)	143,000	0	128,700	14,300
	Mark RW 17-35 (12,600 sf)	17,000	0	15,300	1,700
	Reconstruct south AG apron (3750 sy)	174,000	0	156,600	17,400
	Contingency, admin., RPR, etc.	241,000	0	216,900	24,100
	Reconstruct north apron (200 x 125)	140,000	0	126,000	14,000
	Rehabilitate RW 17-35 (4200 x 60)	250,000	0	225,000	25,000
	Install erosion/sedimentation	10,000	0	9,000	1,000
	Project Totals:	**$ 1,049,000**	**$ 0**	**$ 944,100**	**$ 104,900**
WACO					
MC GREGOR EXECUTIVE					
	Extend auto access road (150 x 10)	30,000	15,000	0	15,000
	Expand T-hangar apron (500 x 90)	350,000	315,000	0	35,000
	Rehabilitate TWs A, B, C & D	300,000	270,000	0	30,000
	Rehabilitate hangar access TWs 1-39 (71,000 sy)	550,000	495,000	0	55,000
	Expand hangar access/apron for additional box hangars (650 x 80)	400,000	360,000	0	40,000
	Replace electrical vault	20,000	18,000	0	2,000

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
WACO						
MC GREGOR EXECUTIVE						
	Replace MIRLs RW 17-35 (5500 lf)		250,000	225,000	0	25,000
	Install new directional/guidance signs		5,000	4,500	0	500
	Construct auto parking (20 spaces)		25,000	12,500	0	12,500
	Rehabilitate entrance road (300 x 35)		20,000	10,000	0	10,000
		Project Totals:	**$ 1,950,000**	**$ 1,725,000**	**$ 0**	**$ 225,000**
WACO						
TSTC WACO						
	Construct new terminal building		920,000	0	460,000	460,000
	Construct terminal building auto parking		80,000	0	40,000	40,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
WACO						
TSTC WACO						
	Construct new ATCT		1,250,000	1,125,000	0	125,000
	Install cab equipment		200,000	180,000	0	20,000
	MOU w/FAA/ equipment transfer to new tower		25,000	22,500	0	2,500
		Project Totals:	**$ 1,475,000**	**$ 1,327,500**	**$ 0**	**$ 147,500**
WESLACO						
MID VALLEY						
	Environmental assessment		20,000	18,000	0	2,000
	Acquire land for RW extension (50 ac)		250,000	225,000	0	25,000
	Engineering/design for RW extension		500,000	450,000	0	50,000
		Project Totals:	**$ 770,000**	**$ 693,000**	**$ 0**	**$ 77,000**
WHARTON						
WHARTON RGNL						
	Construct new south entrance TW to terminal apron (460 sy)		59,000	0	53,100	5,900
	Widen north entrance TW to terminal apron (510 sy)		65,000	0	58,500	6,500
	Upgrade/replace 9 TW culverts		300,000	0	270,000	30,000
		Project Totals:	**$ 424,000**	**$ 0**	**$ 381,600**	**$ 42,400**

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FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WICHITA FALLS					
KICKAPOO DOWNTOWN					
	Engineering/design for apron expansion Phase 2	72,000	64,800	0	7,200
	Project Totals:	**$ 72,000**	**$ 64,800**	**$ 0**	**$ 7,200**
	Fiscal Year Totals:	**$ 81,981,831**	**$ 56,017,831**	**$ 16,861,915**	**$ 9,102,085**
	CIP Totals:	**$ 81,981,831**	**$ 56,017,831**	**$ 16,861,915**	**$ 9,102,085**

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2012

July 29, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	1,682,000	0	1,513,800	168,200	2012	PENDING
AMARILLO	RANDALL COUNTY (NEW)	3,000,000	0	2,700,000	300,000	2012	PENDING
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2012	PENDING
ANDREWS	ANDREWS COUNTY	2,794,000	0	2,514,600	279,400	2012	PENDING
ARLINGTON	ARLINGTON MUNI	4,331,250	3,898,125	0	433,125	2012	PENDING
BROWNWOOD	BROWNWOOD RGNL	2,615,000	2,353,500	0	261,500	2012	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	1,363,544	1,227,190	0	136,354	2012	PENDING
CANADIAN	HEMPHILL COUNTY	2,279,000	2,051,100	0	227,900	2012	PENDING
COMMERCE	COMMERCE MUNI	1,057,000	0	951,300	105,700	2012	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	3,837,500	0	3,453,750	383,750	2012	PENDING
DALLAS	ADDISON	4,545,000	4,090,500	0	454,500	2012	PENDING
DALLAS	DALLAS EXECUTIVE	2,565,000	2,000,500	0	564,500	2012	PENDING
DENTON	DENTON MUNI	1,146,100	1,031,490	0	114,610	2012	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	1,700,000	1,530,000	0	170,000	2012	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	250,000	225,000	0	25,000	2012	PENDING
FORT WORTH	FORT WORTH SPINKS	633,308	569,977	0	63,331	2012	PENDING
FORT WORTH	FORT WORTH SPINKS	500,000	450,000	0	50,000	2012	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,124,716	0	1,012,248	112,468	2012	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	66,660	59,994	0	6,666	2012	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	478,040	0	430,236	47,804	2012	PENDING
HOUSTON	LONE STAR EXECUTIVE	11,501,037	9,289,219	0	2,211,818	2012	PENDING
HOUSTON	SUGAR LAND RGNL	5,000,000	4,500,000	0	500,000	2012	PENDING
JACKSBORO	JACKSBORO MUNI	247,200	0	222,480	24,720	2012	PENDING
LANCASTER	LANCASTER	200,000	180,000	0	20,000	2012	PENDING
LOCKHART	LOCKHART MUNI	774,000	0	696,600	77,400	2012	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,450,000	1,305,000	0	145,000	2012	PENDING
PAMPA	PERRY LEFORS FIELD	400,000	0	200,000	200,000	2012	PENDING
PARIS	COX FIELD	1,635,776	1,472,199	0	163,577	2012	PENDING
PEARSALL	MC KINLEY FIELD	855,000	0	769,500	85,500	2012	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	750,000	0	375,000	375,000	2012	PENDING
SLATON	SLATON MUNI	1,206,000	0	1,085,400	120,600	2012	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	435,000	0	391,500	43,500	2012	PENDING
SONORA	SONORA MUNI	1,155,000	0	1,039,500	115,500	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	879,965	791,969	0	87,996	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	750,000	562,500	0	187,500	2012	PENDING
SWEETWATER	AVENGER FIELD	1,640,000	1,476,000	0	164,000	2012	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	2,560,000	2,304,000	0	256,000	2012	PENDING
WESLACO	MID VALLEY	3,700,000	3,330,000	0	370,000	2012	PENDING

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2012

July 29, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
WICHITA FALLS	KICKAPOO DOWNTOWN	772,000	694,800	0	77,200	2012	PENDING
	Totals:	$72,479,096	$45,393,063	$17,895,914	$9,190,119		

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
ABERNATHY					
ABERNATHY MUNI					
	Rehab stub TW (185x30)	8,000	0	7,200	800
	Mark RW 17-35 (4,500 sf)	17,000	0	15,300	1,700
	Install erosion/sedimentation controls	34,000	0	30,600	3,400
	Reconstruct turnarounds RW 17-35 (1,600 sy)	84,000	0	75,600	8,400
	Rehabilitate apron (7,712 sy)	76,000	0	68,400	7,600
	Reconstruct RW 17-35 (4000 x 75)	1,463,000	0	1,316,700	146,300
	Project Totals:	**$ 1,682,000**	**$ 0**	**$ 1,513,800**	**$ 168,200**
AMARILLO					
RANDALL COUNTY (NEW)					
	Acquire land for new airport (reimbursement)	3,000,000	0	2,700,000	300,000
	Project Totals:	**$ 3,000,000**	**$ 0**	**$ 2,700,000**	**$ 300,000**
AMARILLO					
RANDALL COUNTY (NEW)					
	Engineering/design for new airport	600,000	0	540,000	60,000
	Project Totals:	**$ 600,000**	**$ 0**	**$ 540,000**	**$ 60,000**
ANDREWS					
ANDREWS COUNTY					
	Rehabilitate TW F (190 x 30)	7,000	0	6,300	700
	Rehabilitate TW E (190 x 30)	7,000	0	6,300	700
	Rehabilitate TW B (180 x 40)	9,000	0	8,100	900
	Rehabilitate TW G (495 x 30)	13,000	0	11,700	1,300
	Rehabilitate TW H (535 x 25)	16,000	0	14,400	1,600
	Rehabilitate hangar access TWs (24,540 sy	147,000	0	132,300	14,700
	Rehabilitate TW C (180 x 40)	9,000	0	8,100	900
	Rehabilitate TW D (16,430 sy)	147,000	0	132,300	14,700
	Rehabilitate TW A (4865 x 40)	185,000	0	166,500	18,500
	Replace MIRLs RW 2-20 (2939 lf)	192,000	0	172,800	19,200
	Replace MIRLs RW 16-34 (5816 lf)	322,000	0	289,800	32,200
	Mark RW 2-20 (26,600 sf)	25,000	0	22,500	2,500

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
ANDREWS					
ANDREWS COUNTY					
	Mark RW 16-34 (30,435 sf)	28,000	0	25,200	2,800
	Rehabilitate RW 2-20 (2939 x 75)	218,000	0	196,200	21,800
	Rehabilitate RW 16-34 (6760 x 75)	435,000	0	391,500	43,500
	Replace airfield signage	160,000	0	144,000	16,000
	Improve drainage at TW A	332,000	0	298,800	33,200
	Construct concrete fueling apron (525 sy)	55,000	0	49,500	5,500
	Rehabilitate terminal apron (8020 sy)	52,000	0	46,800	5,200
	Contingency, admin., RPR, etc.	435,000	0	391,500	43,500
	Project Totals:	**$ 2,794,000**	**$ 0**	**$ 2,514,600**	**$ 279,400**
ARLINGTON					
ARLINGTON MUNI					
	Install ditch & culvert at ATCT road	20,000	18,000	0	2,000
	Site prep for west side parallel TW	1,200,000	1,080,000	0	120,000
	Install MITLs /signs	310,000	279,000	0	31,000
	Relocate segmented circle	25,000	22,500	0	2,500
	Contingency/admin. fees, testing, etc.	866,250	779,625	0	86,625
	Construct 6000' x 50' west parallel TW and stub TW's	1,670,000	1,503,000	0	167,000
	Relocate ASOS	40,000	36,000	0	4,000
	Protect/relocatewaterline, U/B cables	200,000	180,000	0	20,000
	Project Totals:	**$ 4,331,250**	**$ 3,898,125**	**$ 0**	**$ 433,125**
BROWNWOOD					
BROWNWOOD RGNL					
	Overlay RW 17-35 (5600 x 150)	2,500,000	2,250,000	0	250,000
	Mark RW 17-35 (45,500 sf)	40,000	36,000	0	4,000
	Relocate MIRLs (5600 lf)	75,000	67,500	0	7,500
	Project Totals:	**$ 2,615,000**	**$ 2,353,500**	**$ 0**	**$ 261,500**

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Reconstruct/relocate TW & connecting stubs (5900 x 40)		1,363,544	1,227,190	0	136,354
		Project Totals:	**$ 1,363,544**	**$ 1,227,190**	**$ 0**	**$ 136,354**
CANADIAN						
HEMPHILL COUNTY						
	Mark RW 4-22 (25,200 sf)		24,000	21,600	0	2,400
	Rehabilitate & mark stub TW B (410 x 40)		16,000	14,400	0	1,600
	Rehabilitate & mark TW A to RW 22 (1870 x 35)		52,000	46,800	0	5,200
	Rehabilitate hangar access Tws (9070 sy)		65,000	58,500	0	6,500
	Contingency, admin. fees, RPR, etc.		401,000	360,900	0	40,100
	Reconstruct & widen RW 18-36 (3000 x 60)		909,000	818,100	0	90,900
	Install MIRL RW 18-36 (3000 lf)		181,000	162,900	0	18,100
	Replace MIRLs RW 4-22 (5000 lf)		280,000	252,000	0	28,000
	Mark RW 18-36		7,000	6,300	0	700
	Rehabilitate RW 4-22 (5000 x 75)		315,000	283,500	0	31,500
	Rehabilitate apron (3900 sy)		29,000	26,100	0	2,900
		Project Totals:	**$ 2,279,000**	**$ 2,051,100**	**$ 0**	**$ 227,900**
COMMERCE						
COMMERCE MUNI						
	Rehabilitate TWs (300 x 20)		19,000	0	17,100	1,900
	Construct partial parallel TW to RW 18 (2400 x 35)		437,000	0	393,300	43,700
	Construct new hangar access TW (500 x 35)		374,000	0	336,600	37,400
	Mark RW 18-36 (4750 sf)		31,000	0	27,900	3,100
	Rehabilitate RW 18-36 (3900 x 60)		150,000	0	135,000	15,000
	Relocate windcone & segmented circle		10,000	0	9,000	1,000
	Repair & rehabilitate terminal apron (125 x 225)		36,000	0	32,400	3,600
		Project Totals:	**$ 1,057,000**	**$ 0**	**$ 951,300**	**$ 105,700**
COTULLA						
COTULLA-LA SALLE COUNTY						
	Partial building demolition		10,000	0	9,000	1,000

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
COTULLA					
COTULLA-LA SALLE COUNTY					
	Construct Parallel TW to RW 31 (1300 x 35)	590,000	0	531,000	59,000
	Contingency, RPR, etc.	602,500	0	542,250	60,250
	Construct Parallel TW to RW 13 (3300 x 35)	1,330,000	0	1,197,000	133,000
	Rehabilitate TW (210 x 35)	5,000	0	4,500	500
	Install deer-proof fence (3500 lf)	60,000	0	54,000	6,000
	Rehabilitate apron (330 x 330)	90,000	0	81,000	9,000
	Expand Apron (260 x 350)	1,150,000	0	1,035,000	115,000
	Project Totals:	**$ 3,837,500**	**$ 0**	**$ 3,453,750**	**$ 383,750**
DALLAS					
ADDISON					
	Reconstruct TW Q (475 x 55)	1,250,000	1,125,000	0	125,000
	Reconstruct/overlay TW Q & apron (9193 sy)	1,520,000	1,368,000	0	152,000
	Complete fuel farm overlay/reconstruction (2500 sy)	325,000	292,500	0	32,500
	Reconstruct/overlay TW Q north apron (296 x 123)	1,450,000	1,305,000	0	145,000
	Project Totals:	**$ 4,545,000**	**$ 4,090,500**	**$ 0**	**$ 454,500**
DALLAS					
DALLAS EXECUTIVE					
	Construct light duty perimeter road (13,200 x 12) w/ culverts & ditch	220,000	110,000	0	110,000
	Construct asphalt airfield service road (6450 x 12) w/ culverts & ditches	550,000	275,000	0	275,000
	Clear brush along north perimeter (20 ac)	100,000	90,000	0	10,000
	Install fencing south perimeter (5700 lf) w/ clearing, 2 gates w/ razor wire top	370,000	333,000	0	37,000
	Install fencing north perimeter (7250 lf) w/ razor wire top, 2 gates	475,000	427,500	0	47,500
	Install fencing east/west perimeter (13, 050 lf) clearing, 3 gates, w/razor wire top	850,000	765,000	0	85,000
	Project Totals:	**$ 2,565,000**	**$ 2,000,500**	**$ 0**	**$ 564,500**
DENTON					
DENTON MUNI					
	Install security fencing (18,000 lf) w/ gate (6)	844,000	759,600	0	84,400
	Engineering/design for fencing	72,000	64,800	0	7,200

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DENTON						
DENTON MUNI						
	Contingency, mobilization, etc.		230,100	207,090	0	23,010
		Project Totals:	**$ 1,146,100**	**$ 1,031,490**	**$ 0**	**$ 114,610**
EDINBURG						
SOUTH TEXAS INTL AT EDINBURG						
	Overlay TW P (400 x 35)		100,000	90,000	0	10,000
	Construct partial parallel TW B (4200 x 35)		1,600,000	1,440,000	0	160,000
		Project Totals:	**$ 1,700,000**	**$ 1,530,000**	**$ 0**	**$ 170,000**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Reimburse engineering/design		250,000	225,000	0	25,000
		Project Totals:	**$ 250,000**	**$ 225,000**	**$ 0**	**$ 25,000**
FORT WORTH						
FORT WORTH SPINKS						
	Expand apron (250 x 300)		633,308	569,977	0	63,331
		Project Totals:	**$ 633,308**	**$ 569,977**	**$ 0**	**$ 63,331**
FORT WORTH						
FORT WORTH SPINKS						
	Environmental assessment for RW extension		500,000	450,000	0	50,000
		Project Totals:	**$ 500,000**	**$ 450,000**	**$ 0**	**$ 50,000**
FREDERICKSBURG						
GILLESPIE COUNTY						
	Rehabilitate terminal apron (1100 x 235)		114,888	0	103,400	11,488
	Rehabilitate aprons (52,888 sy)		211,552	0	190,397	21,155
	Construct helicopter parking ramp (235 x 75)		87,932	0	79,139	8,793
	Rehabilitate parallel TW (5960 x 35)		92,712	0	83,441	9,271
	Replace MIRLs RW 14-32 (5000 lf)		260,915	0	234,824	26,091
	Mark RW 14-32 (29,700 sf)		28,875	0	25,988	2,887
	Rehabilitate RW 14-32 (5000 x 75)		166,664	0	149,998	16,666
	Relocate & upgrade AWOS to south end for apron expansion		50,000	0	45,000	5,000

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
FREDERICKSBURG					
GILLESPIE COUNTY					
	Install game proof fencing (1000 lf) NE area	14,750	0	13,275	1,475
	Contingency, admin. fees, RPR, etc.	62,000	0	55,800	6,200
	Rehabilitate T-hangar apron (8607 sy)	34,428	0	30,986	3,442
	Project Totals:	**$ 1,124,716**	**$ 0**	**$ 1,012,248**	**$ 112,468**
GALVESTON					
SCHOLES INTL AT GALVESTON					
	Construct hangar access TW between RW 31 & RW 35 (200 x 50)	66,660	59,994	0	6,666
	Project Totals:	**$ 66,660**	**$ 59,994**	**$ 0**	**$ 6,666**
GILMER					
FOX STEPHENS FIELD - GILMER MUNI					
	Clear & grub	4,900	0	4,410	490
	Install 2 gates	8,000	0	7,200	800
	Contingency, admin.fees, mobilzation	110,140	0	99,126	11,014
	Install 6 ft. security fence (8412 lf)	355,000	0	319,500	35,500
	Project Totals:	**$ 478,040**	**$ 0**	**$ 430,236**	**$ 47,804**
HOUSTON					
LONE STAR EXECUTIVE					
	Extend MITL (500 lf) 100% Sponsor share	20,625	0	0	20,625
	Install MITL (1,000 lf)	41,250	37,125	0	4,125
	Extend partial parallel TW (500 x 50) 100% Sponsor share	500,000	0	0	500,000
	Construct partial parallel T/W R/W 14/32 (1,000 x 50)	1,500,000	1,350,000	0	150,000
	Relocate PAPI-4 RW 14	10,000	9,000	0	1,000
	Extend MIRL RW 14/32 (500 lf) @ 100% Sponsor Cost	25,750	0	0	25,750
	Extend MIRL RW 14/32 (1,000 lf)	60,000	54,000	0	6,000
	Extend RW 14/32 (500 x 150) @ 100% Sponsor Cost	633,308	0	0	633,308
	Drainage and Grading for R/W - T/W Extension	1,000,000	900,000	0	100,000
	Replace or relocate LOC (out of the RSA), glide slope & MALSR	2,400,000	2,160,000	0	240,000
	Extend RW 14/32 (1,000' x 150')	5,000,000	4,500,000	0	500,000
	Mark RW 14/32 (112,159 sf)	130,104	117,094	0	13,010

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
LONE STAR EXECUTIVE						
	Install signage (2)		10,000	9,000	0	1,000
	Construct holding apron (100 x 200)		170,000	153,000	0	17,000
		Project Totals:	**$ 11,501,037**	**$ 9,289,219**	**$ 0**	**$ 2,211,818**
HOUSTON						
SUGAR LAND RGNL						
	Replace HIRLs RW 17-35 (8000 lf)		2,000,000	1,800,000	0	200,000
	Rehabilitate RW 17-35, TWs F & H		3,000,000	2,700,000	0	300,000
		Project Totals:	**$ 5,000,000**	**$ 4,500,000**	**$ 0**	**$ 500,000**
JACKSBORO						
JACKSBORO MUNI						
	Contigency, mobilization, RPR, etc.		55,000	0	49,500	5,500
	Stripe & mark RW 17-35 (4000 sf)		2,600	0	2,340	260
	Rehabilitate stub TW (185 x 30)		3,600	0	3,240	360
	Rehabilitate apron (220 x 95)		14,000	0	12,600	1,400
	Rehabilitate partial TW to RW 17 (730 x 30)		15,000	0	13,500	1,500
	Rehabilitate RW 17-35 (3220 x 75)		157,000	0	141,300	15,700
		Project Totals:	**$ 247,200**	**$ 0**	**$ 222,480**	**$ 24,720**
LANCASTER						
LANCASTER						
	Engineering/design ATCT		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
LOCKHART						
LOCKHART MUNI						
	Rehabilitate hangar access TWs (10,150 sy)		72,000	0	64,800	7,200
	Rehab & mark TWs (4,800 x 40)		168,000	0	151,200	16,800
	Mark RW 18-36 (25,060 sf)		26,000	0	23,400	2,600
	Contingency, RPR, Admin., etc.		152,000	0	136,800	15,200
	Rehab RW 18-36 (4,000 x 75)		226,000	0	203,400	22,600
	Update signage		24,000	0	21,600	2,400

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LOCKHART						
LOCKHART MUNI						
	Rehab FBO apron (2,890 sy)		26,000	0	23,400	2,600
	Rehab apron (11,960 sy)		80,000	0	72,000	8,000
		Project Totals:	**$ 774,000**	**$ 0**	**$ 696,600**	**$ 77,400**
MIDLOTHIAN/WAXAHACHIE						
MID-WAY RGNL						
	Expand apron (152,200 sy)		1,450,000	1,305,000	0	145,000
		Project Totals:	**$ 1,450,000**	**$ 1,305,000**	**$ 0**	**$ 145,000**
PAMPA						
PERRY LEFORS FIELD						
	Construct terminal building		400,000	0	200,000	200,000
		Project Totals:	**$ 400,000**	**$ 0**	**$ 200,000**	**$ 200,000**
PARIS						
COX FIELD						
	Repair pavement near Hangar D (20 sy)		7,000	6,300	0	700
	Reconstruct/repair TW (605 sy)		56,000	50,400	0	5,600
	Drainage improvements		80,000	72,000	0	8,000
	Mobilization, RPR, etc.		181,000	162,900	0	18,100
	Crack seal RWs, TWs & apron		460,000	414,000	0	46,000
	Overlay & mark parallel TW A (5200 x 35)		851,776	766,599	0	85,177
		Project Totals:	**$ 1,635,776**	**$ 1,472,199**	**$ 0**	**$ 163,577**
PEARSALL						
MC KINLEY FIELD						
	Rehabilitate stub TWs (1843 sy)		14,000	0	12,600	1,400
	Install signage		34,000	0	30,600	3,400
	Contingency, admin. fees, RPR, etc.		175,000	0	157,500	17,500
	Stripe & mark RW 13-31 (13,000 sf)		12,000	0	10,800	1,200
	Rehabilitate apron (15,460 sy)		119,000	0	107,100	11,900
	Rehabilitate RW 13-31 (5027 x 60)		205,000	0	184,500	20,500

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
PEARSALL					
MC KINLEY FIELD					
	Replace LIRL with MIRL (5027 lf)	296,000	0	266,400	29,600
	Project Totals:	**$ 855,000**	**$ 0**	**$ 769,500**	**$ 85,500**
SHERMAN/DENISON					
GRAYSON COUNTY					
	Terminal building construction	750,000	0	375,000	375,000
	Project Totals:	**$ 750,000**	**$ 0**	**$ 375,000**	**$ 375,000**
SLATON					
SLATON MUNI					
	Rehabilitate stub TW (245 x 35)	12,000	0	10,800	1,200
	Rehabilitate TW turnaround RW 36 end (1005 x 35)	22,000	0	19,800	2,200
	Rehabilitate hangar access TWs (4290 sy)	38,000	0	34,200	3,800
	Rehabilitate & mark partial parallel TW (1760 x 35) RW 18	66,000	0	59,400	6,600
	Reconstruct hangar access TW (4050 sy)	213,000	0	191,700	21,300
	Install erosion/sedimentation controls	17,000	0	15,300	1,700
	Mark RW 18-36 (25,200 sf)	26,000	0	23,400	2,600
	Contingency/RPR/Admin serv., etc.	224,000	0	201,600	22,400
	Rehabilitate RW 18-36 (4245 x 75)	317,000	0	285,300	31,700
	Expand south apron (3000 sy)	160,000	0	144,000	16,000
	Construct concrete fueling pad (555 sy)	49,000	0	44,100	4,900
	Rehabilitate apron (7020 sy)	62,000	0	55,800	6,200
	Project Totals:	**$ 1,206,000**	**$ 0**	**$ 1,085,400**	**$ 120,600**
SMITHVILLE					
SMITHVILLE CRAWFORD MUNI					
	Rehabilitate stub TW (215 x 35)	6,000	0	5,400	600
	Rehabilitate turnaround RW 35 end (1275 sy)	15,000	0	13,500	1,500
	Stripe & mark RW 17-35 (24,700 sf)	22,000	0	19,800	2,200
	Rehabilitate & mark partial parallel TW to RW 17 (1300 x 35)	31,000	0	27,900	3,100
	Rehabilitate apron (7812 sy)	54,000	0	48,600	5,400
	Contingency, RPR, admin.fees, etc.	106,000	0	95,400	10,600

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SMITHVILLE						
SMITHVILLE CRAWFORD MUNI						
	Rehabilitate RW 17-35 (4000 x 75)		201,000	0	180,900	20,100
		Project Totals:	**$ 435,000**	**$ 0**	**$ 391,500**	**$ 43,500**
SONORA						
SONORA MUNI						
	Mark RW 18-36 (15,980 sf)		20,000	0	18,000	2,000
	Contingency, admin., etc.		175,000	0	157,500	17,500
	Overlay RW 18-36 (4,037 x 60)		960,000	0	864,000	96,000
		Project Totals:	**$ 1,155,000**	**$ 0**	**$ 1,039,500**	**$ 115,500**
STEPHENVILLE						
CLARK FIELD MUNI						
	Relocate PAPI RW 14		10,000	9,000	0	1,000
	Mark RW 14-32 (28,800 sf)		28,800	25,920	0	2,880
	Extend MIRL RW 14-32 (800 lf) (Placeholder)		41,200	37,080	0	4,120
	Reimburse land RW 32 Parcel 24 (1 ac)		70,000	63,000	0	7,000
	Contingency, admin., RPR, etc.		150,000	135,000	0	15,000
	Extend parallel TW (1200X35)		233,333	210,000	0	23,333
	Extend RW 14-32 (800X75)		346,632	311,969	0	34,663
		Project Totals:	**$ 879,965**	**$ 791,969**	**$ 0**	**$ 87,996**
STEPHENVILLE						
CLARK FIELD MUNI						
	Construct T-hangar (12 bay) (placeholder)		750,000	562,500	0	187,500
		Project Totals:	**$ 750,000**	**$ 562,500**	**$ 0**	**$ 187,500**
SWEETWATER						
AVENGER FIELD						
	Rehabilitate north public apron (14,685 sy)		90,000	81,000	0	9,000
	Rehabilitate TW A (3800 x 35)		104,000	93,600	0	10,400
	Rehabilitate TW C (4975 x 35)		136,000	122,400	0	13,600
	Rehabilitate RW 4-22 (5650 x 75)		300,000	270,000	0	30,000
	Contingency, admin. fee, RPR, etc.		333,000	299,700	0	33,300

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
SWEETWATER					
AVENGER FIELD					
	Rehabilitate RW 17-35 (5835 x 100)	405,000	364,500	0	40,500
	Rehabilitate TW D (300 x 35)	9,000	8,100	0	900
	Mark RW 4-22 (25,700 sf)	24,000	21,600	0	2,400
	Mark RW 17-35 (32,700 sf)	31,000	27,900	0	3,100
	Rehabilitate TW B (1625 x 35)	48,000	43,200	0	4,800
	Rehabilitate terminal apron (8185 sy)	70,000	63,000	0	7,000
	Rehabilitate T-hangar access (14,370 sy)	90,000	81,000	0	9,000
	Project Totals:	**$ 1,640,000**	**$ 1,476,000**	**$ 0**	**$ 164,000**
TEMPLE					
DRAUGHON-MILLER CENTRAL TEXAS RGNL					
	Mark RW 2-20 (22,801 sf)	25,500	22,950	0	2,550
	Overlay RW 2-20 (4740 x 100)	2,040,000	1,836,000	0	204,000
	Contingency, Admin. fees, RPR, etc.	384,000	345,600	0	38,400
	Rehabilitate & mark TW C & E (3800 X 40)	68,000	61,200	0	6,800
	Adjust MIRL elevations	8,500	7,650	0	850
	Regrade RW 2-20 shoulder	34,000	30,600	0	3,400
	Project Totals:	**$ 2,560,000**	**$ 2,304,000**	**$ 0**	**$ 256,000**
WESLACO					
MID VALLEY					
	Extend parallel TW (1300 x 35)	700,000	630,000	0	70,000
	Extend RW 13-31 (1000 x 70)	3,000,000	2,700,000	0	300,000
	Project Totals:	**$ 3,700,000**	**$ 3,330,000**	**$ 0**	**$ 370,000**
WICHITA FALLS					
KICKAPOO DOWNTOWN					
	Contingency, RPR, testing, etc	186,000	167,400	0	18,600
	Expand apron Phase 2 (5340 sy)	566,000	509,400	0	56,600
	Install erosion/sedimentation controls	5,000	4,500	0	500

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FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WICHITA FALLS					
KICKAPOO DOWNTOWN					
	Relocate wind cone and segmented circle	15,000	13,500	0	1,500
	Project Totals:	**$ 772,000**	**$ 694,800**	**$ 0**	**$ 77,200**
	Fiscal Year Totals:	**$ 72,479,096**	**$ 45,393,063**	**$ 17,895,914**	**$ 9,190,119**
	CIP Totals:	**$ 72,479,096**	**$ 45,393,063**	**$ 17,895,914**	**$ 9,190,119**

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Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

RAILROAD PROJECTS

FOR INFORMATIONAL PURPOSES ONLY

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2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
BEAUMONT	JEFFERSON	VA	0920-38-168	0.1	2010	5, 10	$10,479,996
DESCRIPTION:	CONSTRUCTION OF RAIL INTERCHANGE FACILITIES AT THE PORT						$0
LIMITS FROM:	PORT OF BEAUMONT		**TO:** .				$10,479,996
EXISTING:	URBAN UNDIVIDED						
PROPOSED:	URBAN UNDIVIDED						
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**BEAUMONT**	**1 PROJECT**	**CATEGORY:**	$10,479,996
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$10,479,996

BEAUMONT	ORANGE	VA	0920-30-067	0.1	2011		$490,000
DESCRIPTION:	UPGRADE THE RAIL WITHIN THE PORT						$0
LIMITS FROM:	PORT OF ORANGE		**TO:** .				$490,000
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

BEAUMONT	ORANGE	CR	0920-30-069	0.46	2011		$3,120,000
DESCRIPTION:	CONSTRUCT NEW ROADWAY AND RAILROAD GRADE CROSSING TO ACCESS						$0
LIMITS FROM:	IH 10 FRONTAGE ROAD, SOUTH		**TO:** EAST BANK OF NECHES RIVER				$3,120,000
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2011 TOTALS:	**BEAUMONT**	**2 PROJECTS**	**CATEGORY:**	$3,610,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$3,610,000

	BEAUMONT TOTALS:	**3 PROJECTS**	**CATEGORY:**	$14,089,996
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$14,089,996

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
BROWNWOOD	COLEMAN	RL SO	7123-11-003	0.001	2010		$646,036
DESCRIPTION:	GRADE CROSSING AND RAILROAD REHABILITATION						$0
LIMITS FROM:	RRMP 0.00		**TO:** RUNNELS COUNTY LINE RRMP 21.5				$646,036
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:	ARRA						
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2010 TOTALS:**	**BROWNWOOD**	**1 PROJECT**	**CATEGORY:** $646,036
				LOCAL FUNDS: $0
				EST. COST/LOW BID: $646,036

BROWNWOOD	COLEMAN	RL SO	7123-11-002	0.001	2011		$0
DESCRIPTION:	REHAB RAILROAD BRIDGES, ROAD CROSSINGS, SWITCHES, AND RAIL						$1,000,000
LIMITS FROM:	DOT CROSSING 21 385 B RRMP 0.		**TO:** RUNNELS COUNTY LINE RRMP 21.5				$1,000,000
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2011 TOTALS:**	**BROWNWOOD**	**1 PROJECT**	**CATEGORY:** $0
				LOCAL FUNDS: $1,000,000
				EST. COST/LOW BID: $1,000,000

BROWNWOOD TOTALS:	**2 PROJECTS**	**CATEGORY:** $646,036
		LOCAL FUNDS: $1,000,000
		EST. COST/LOW BID: $1,646,036

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
EL PASO	EL PASO	RL BNSF	7224-01-001	1	2010		$1,200,000
DESCRIPTION:	REHABILITATE EXISTING TRACK AND CONSTUCT 550 FEET OF						$0
LIMITS FROM:	US/MX BORDER		**TO:** APPROX 1.5 MILES NORTH				$1,200,000
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:	ARRA						
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**EL PASO**	**1 PROJECT**	**CATEGORY:**	$1,200,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,200,000
	EL PASO TOTALS:	**1 PROJECT**	**CATEGORY:**	$1,200,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$1,200,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
FORT WORTH	TARRANT	VA	0902-48-994	0.1	2014	2, 11	$31,000,000
DESCRIPTION:	CONSTRUCT NEW RAIL CONNECTION;						$0
LIMITS FROM:	DFW INTERNATIONAL AIRPORT		**TO:** COTTONBELT RAILWAY				$31,000,000
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	DEVELOP						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2014 TOTALS:	**FORT WORTH**	**1 PROJECT**	**CATEGORY:**	$31,000,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$31,000,000
	FORT WORTH TOTALS:	**1 PROJECT**	**CATEGORY:**	$31,000,000
			LOCAL FUNDS:	$0
			EST. COST/LOW BID:	$31,000,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
ODESSA	PECOS	RL SO	7106-03-001	0.001	2012		$0
DESCRIPTION:	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						$10,484,294
LIMITS FROM:	CROCKETT COUNTY LINE RRMP		**TO:** DOT CROSSING 18 984 T RRMP 882.84				$10,484,294
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ODESSA	CRANE	RL SO	7106-05-001	0.001	2012		$0
DESCRIPTION:	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						$386,057
LIMITS FROM:	UPTON COUNTY LINE RRMP 843.		**TO:** PECOS COUNTY LINE RRMP 847.3				$386,057
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
ODESSA	UPTON	RL SO	7106-06-001	0.001	2012		$0
DESCRIPTION:	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						$2,823,826
LIMITS FROM:	REAGAN COUNTY LINE RRMP 81		**TO:** CRANE COUNTY LINE RRMP 843.6				$2,823,826
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2012 TOTALS:	**ODESSA**	**3 PROJECTS**	**CATEGORY:**	$0
			LOCAL FUNDS:	$13,694,177
			EST. COST/LOW BID:	$13,694,177
	ODESSA TOTALS:	**3 PROJECTS**	**CATEGORY:**	$0
			LOCAL FUNDS:	$13,694,177
			EST. COST/LOW BID:	$13,694,177

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
PHARR	CAMERON	CS	0921-06-073	6	2010	3, 6, 10	$18,686,284
DESCRIPTION:	CONSTRUCT NEW RR						$413,716
LIMITS FROM:	0.03 MI N OF US 281		**TO:** US 77/83				$19,100,000
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:	ARRA						
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR 2010 TOTALS:	**PHARR**	**1 PROJECT**	**CATEGORY:**	$18,686,284
			LOCAL FUNDS:	$413,716
			EST. COST/LOW BID:	$19,100,000
	PHARR TOTALS:	**1 PROJECT**	**CATEGORY:**	$18,686,284
			LOCAL FUNDS:	$413,716
			EST. COST/LOW BID:	$19,100,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	RUNNELS	VA	0907-13-008	0.3	2010		$2,729,326
DESCRIPTION:	CONSTRUCT RAIL BRIDGE						$0
LIMITS FROM:	SOUTH ORIENT RAILROAD		**TO:** AT COLORADO RIVER IN BALLINGER				$2,729,326
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:	ARRA						
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	TOM GREEN	RL SO	7107-09-004	0.001	2010		$1,800,000
DESCRIPTION:	GRADE CROSSING AND RAILROAD REHABILITATION						$318,779
LIMITS FROM:	RUNNELS COUNTY LINE RRMP 5		**TO:** DOT CROSSING 18 771 H RRMP 721.52				$2,118,779
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:	ARRA						
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	TOM GREEN	RL SO	7107-09-005	0.001	2010		$0
DESCRIPTION:	GRADE CROSSING REHABILITATION						$1,405,718
LIMITS FROM:	DOT CROSSING 21 475 A RRMP 68		**TO:** DOT CROSSING 18 771 H RRMP 721.52				$1,405,718
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	RUNNELS	RL SO	7107-10-003	0.001	2010		$1,255,471
DESCRIPTION:	GRADE CROSSING AND RAILROAD REHABILITATION						$0
LIMITS FROM:	COLEMAN COUNTY LINE RRMP		**TO:** TOM GREEN COUNTY LINE RRMP 56.6				$1,255,471
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	LET						
PROJECT TYPE:	ARRA						
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2010**	**TOTALS:**	**SAN ANGELO**	**4 PROJECTS**	**CATEGORY:** $5,784,797
					LOCAL FUNDS: $1,724,497
					EST. COST/LOW BID: $7,509,294

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	TOM GREEN	RL SO	7107-09-003	0.001	2011		$0
DESCRIPTION:	REHAB RAILROAD BRIDGES, ROAD CROSSINGS, SWITCHES, AND RAIL						$2,300,000
LIMITS FROM:	RUNNELS COUNTY LINE RRMP 5		**TO:** DOT CROSSING 18 771 H RRMP 721.52				$2,300,000
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

SAN ANGELO	RUNNELS	RL SO	7107-10-002	0.001	2011		$0
DESCRIPTION:	REHAB RAILROAD BRIDGES, ROAD CROSSINGS, SWITCHES, AND RAIL						$1,700,000
LIMITS FROM:	COLEMAN COUNTY LINE RRMP		**TO:** TOM GREEN COUNTY LINE RRMP 56.5				$1,700,000
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2011**	**TOTALS:**	**SAN ANGELO**	**2 PROJECTS**	**CATEGORY:** $0
					LOCAL FUNDS: $4,000,000
					EST. COST/LOW BID: $4,000,000

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
SAN ANGELO	CROCKETT	RL SO	7107-04-001	0.001	2012		$0
DESCRIPTION:	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						$110,686
LIMITS FROM:	CRANE COUNTY LINE RRMP 847.	**TO:**	PECOS COUNTY LINE RRMP 847.4				$110,686
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	REAGAN	RL SO	7107-07-001	0.001	2012		$0
DESCRIPTION:	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						$2,877,827
LIMITS FROM:	IRION COUNTY LINE RRMP 776.9	**TO:**	UPTON COUNTY LINE RRMP 810.4				$2,877,827
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	IRION	RL SO	7107-08-001	0.001	2012		$0
DESCRIPTION:	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						$3,652,626
LIMITS FROM:	TOM GREEN COUNTY LINE RRM	**TO:**	REAGAN COUNTY LINE RRMP 776.9				$3,652,626
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							
SAN ANGELO	TOM GREEN	RL SO	7107-09-002	0.001	2012		$0
DESCRIPTION:	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						$1,217,542
LIMITS FROM:	DOT CROSSING 18 771 H RRMP 72	**TO:**	IRION COUNTY LINE RRMP 735.1				$1,217,542
EXISTING:							
PROPOSED:							
LEVEL OF AUTHORITY:	CONSTRUCT						
PROJECT TYPE:							
NON-TRADITIONAL FUND SOURCE:							

FISCAL YEAR	**2012**	**TOTALS:**	**SAN ANGELO**	**4 PROJECTS**	**CATEGORY:** $0
					LOCAL FUNDS: $7,858,681
					EST. COST/LOW BID: $7,858,681
			SAN ANGELO	**TOTALS:**	**10 PROJECTS**	**CATEGORY:** $5,784,797
					LOCAL FUNDS: $13,583,178
					EST. COST/LOW BID: $19,367,975

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

2010 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

DISTRICT	COUNTY	HWY NO	CSJ	LENGTH MILES	SCHED DATE	CATEGORY	CATEGORY FUNDS LOCAL FUNDS EST COST/LOW BID
REPORT TOTALS:			**21 PROJECTS**			**CATEGORY:**	$71,407,113
						LOCAL FUNDS:	$28,691,071
						EST. COST/LOW BID:	$100,098,184

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PROJECT TYPE: PASS-THROUGH, TOLL, RAIL, EVACUATION ROUTE, CDA
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, PROP14SB (SAFETY BOND), CONCESSION
LEVEL OF AUTHORITY : LET, CONSTRUCT OR DEVELOP

Texas Department of Transportation

2010

UNIFIED TRANSPORTATION PROGRAM

TRANSIT PROGRAMS IN TEXAS (FY 2010 – 2014)

FOR INFORMATIONAL PURPOSES ONLY

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TRANSIT PROGRAMS IN TEXAS
FY 2010 - 2014

Transit is an important component of the multimodal travel network in Texas. In a typical year, Texas ranks third in the nation in the apportionment of federal funding for transit coming from the U.S. DOT Federal Transit Administration (FTA).

Transit service in Texas is as diverse as the state itself. It includes light rail, fixed route city bus service, rural demand response service, special transit service for the elderly and individuals with disabilities, intercity bus service, and the commuter rail system between Dallas and Fort Worth.

Transit operators also participate in a variety of contracts and special arrangements with state and local governmental entities to provide for human service and employment-related transportation.

In contrast to its highway operations, the department itself does not own capital equipment, nor does it provide actual services to transit passengers.

UTP-LISTED FUNDING SOURCES AND PROGRAMS

The transit programs listed in the UTP are those in which the Transportation Commission has some responsibility for awarding federal and/or state grant funds. This distinction is most apparent in the Sec 5307 Urbanized Formula Program. The Commission has no authority over the allocation of Federal funds to urbanized areas of more than 200,000 population and is prohibited from giving them state funds. Dallas, Houston and Austin are examples of such areas.

Federal transit funding is based on an appropriations process. Annually, the FTA apportions (divides up) the annual appropriation from Congress to fund a variety of transit related activities. The apportioned grants require matching funds at varying levels depending on the type of expenditure. All grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds.

State funds, which are also disbursed on a reimbursement basis, are appropriated biennially by the Texas Legislature. Public transportation providers may use their state funds to meet the match requirements of federal grants or for any other purpose that is allowable under federal or state law.

Discussion of transit programs ultimately relates to the type of federal financial assistance being utilized. The various federal grant programs also influence TxDOT's role in supporting transit operations. The "Section" references below are linked to specific FTA programs established under 49 USC Chapter 53.

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Section 5303-5304 Planning Programs

The Section 5303 Metropolitan Planning and Research Program provides planning funds for metropolitan planning organizations (MPOs) which exist in all 25 of the state's urbanized areas. Section 5303 allocations are commingled with the FHWA PL 112 planning funds administered by the TxDOT Transportation Planning and Programming Division and distributed directly to the MPOs. Both Section 5303 and PL 112 funds are distributed by formula, and the required local match has been provided by the state.

TxDOT is the recipient of Section 5304 Statewide Planning and Research funds. These funds are used internally to support TxDOT administration, planning, and the development of public transportation programs. TxDOT may, at its discretion and based on planning needs and available funding, develop requests for proposals to hire consultants for specific planning projects or award funds to local recipients. TxDOT may or may not provide the required non-federal match. In recent years, Section 5304 funds have underwritten the state's regional service planning initiative by providing grants to 24 lead agencies.

Section 5307 – Urbanized Formula Program (Serving urbanized populations of 50,000 or more)

UTP listings are limited to areas where TxDOT has a role in authorizing the level of federal support or awarding state funds. The common characteristic is that these transit agencies, with the exception of Laredo, do not have a dedicated sales tax. Federal awards are based on population and population density. State funds are distributed through a formula that includes population and performance factors.

Section 5310 Elderly Individuals with Individuals with Disabilities Program

FTA makes capital grants available to the state of Texas to help provide services specifically designed to meet the needs of the elderly and individuals with disabilities. TxDOT serves as the designated recipient for these grants, and distributes them to public transportation providers. In 2010 there are roughly 140 providers using this program to offer services focusing on the special transportation needs of this group of people.

Local planning processes, developed in accordance with federal transportation law and Texas Administrative Code procedures, assist the state in determining how the money is to be used by the receiving agencies.

Section 5311 –Non-Urbanized Program (Serving rural areas and communities under 50,000 population)

Thirty-eight rural transit agencies offer public transportation services in 247 of Texas' 254 counties. Most of the rural transit agencies serve multi-county areas, and service areas range in size from 2 to more than 44,000 square miles. Most rural transit agencies operate on a dial-a-ride basis, and anyone may call for a ride. There are no restrictions related to age, income or mobility status.

The federal apportionment to Texas is based on the state's rural population and land area. Under SAFETEA-LU the state also gains additional funds because of its high growth rate. The Transportation Commission follows a formula process to award funding to the transit agencies. State funds are also available to rural transit operators on a formula basis. Both formulas consider

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population, land area and performance criteria. Additionally, the Commission retains a portion of the federal apportionment for competitive or pro-rata awards.

Rural transit agencies may also receive revenue from fares, contracts for services, advertising, and financial support from city and county governments.

Intercity Bus: As part of the Section 5311 program, federal law requires a state to set aside at least 15 percent of rural program funds to support intercity bus service, unless it certifies that intercity bus mobility needs have been met. TxDOT has developed an annual process to solicit proposals to develop, promote, or support intercity bus mobility. Eligible project types are facilities, vehicle capital, planning, marketing, and operating assistance. Public transportation providers, local government agencies, and for-profit intercity bus carriers are eligible to participate in this program.

Rural Transit Assistance Program (RTAP): Another element of the Section 5311 Program is the Rural Transit Assistance Program. No state or local match is required for this program.

The program provides technical training services and materials on a variety of transit related subjects, including driver education, operations and maintenance, and management training. Scholarships for transit agency personnel to attend training programs are available.

The department currently contracts with the Texas Transportation Institute to provide technical assistance to rural transit agencies requesting help with a specific area of their business.

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Section 5316 – Job Access and Reverse Commute Program

The Job Access and Reverse Commute Program (JARC) is a work transportation program. Job Access projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. Reverse Commute projects provide transportation services to suburban employment centers from urban, rural and other suburban locations for all populations.

Low income population is used to determine amounts available in three categories. All funds must be competitively awarded.

Sixty-percent of the funds nationally available are distributed to urbanized areas of 200,000 or greater population. Since TxDOT has no control over this aspect of the JARC program, it is not included in the UTP.

Twenty percent is targeted to urbanized areas under 200,000 population and the remaining twenty percent is for rural projects. The Transportation Commission awards these grants.

Section 5317 – New Freedom

New Freedom projects offer transportation services to persons with disabilities above and beyond service requirements of the Americans with Disabilities Act. The same

distribution and project selection process discussed above for JARC is used in the New Freedom program.

OTHER FUNDING PROGRAMS NOT IN THE UTP

Transit providers throughout the state routinely receive funds through several other federal programs. Since TxDOT is neither the recipient of these funds nor influences who receives them, they are not included in the tables that follow.

- Section 5307 Urbanized Program in Areas of 200,000 Population or Greater - The agencies apply directly to FTA for their grants and TxDOT has no authority over the distribution of these funds.

- Section 5309 Capital Investment Grant Program – Congressional earmarking and FTA competitive calls for projects play a significant role in determining grant awards in this program. It is not possible to predict annual recipients of these funds.

- Section 5311 Tribal Program – This program is for public transportation on Native American reservations. Funds can be used for any activity eligible under the Section 5311 program. FTA administers this program directly with the tribes.

PROJECTION METHODOLOGY AND NOTES

The following tables show estimated federal and state support for the programs discussed above. Actual contract funding levels may vary as a result of final federal appropriations, deobligation of funds from previous fiscal years, final state appropriations, and performance awards to individual public transportation providers.

FY 2009 is the last year in the current transportation authorization bill. TxDOT is taking a conservative approach for this UTP and anticipating no change in federal funding levels through 2014. Non-federal funds (local match) are held constant at the 2010 amounts as reported to TxDOT through January 1, 2010.

General Source Material

Federal Transit Administration (FTA): All numbers come from estimated SAFETEA-LU apportionments for 2009 as published by the Federal Transit Administration. At the time TxDOT prepared this portion of the UTP, Congress had not acted on a FY 2010 appropriations bill.

State: Number reflects agency awards for FY 2010.

Local: For the Section 5307 urbanized and Section 5311 nonurbanized programs, the number reflects what agencies reported in their FY 2010 grant applications. Otherwise, it is the estimated required non-federal share.

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Program Specific Notes

Sec 5303 – Metropolitan Planning: The federal numbers reflect estimated allocations to metropolitan planning organizations. The department is assuming that the Transportation Commission will continue to award transportation development credits (TDCs) for the required local match in all years of the UTP. As TDCs have no cash value, the federal and total amounts become the same.

Sec 5307 – Urbanized Formula: Various state statutes limit TxDOT's involvement in the urbanized transit program that serves areas of 200,000 or more.

TxDOT notifies FTA of the amount of the award to an urbanized area with a population of less than 200,000. Transit agencies in these communities apply directly to FTA for their federal funds. The federal column of the Section 5307 *Estimates by Known Recipients* Table shows estimated allocations to the affected areas.

In addition to the above, state funds are also available to several communities in urbanized areas of 200,000 population and more. These are shown in the state column of the Section 5307 *Estimates by Known Recipients* Table. However, since TxDOT plays no role in their federal funding, that column contains a "0" for these areas.

Sec 5310 – Elderly & Individuals w/Disabilities: The match for this program is calculated at 80 percent federal and 20 percent local. It is possible that some recipients will have state funds to contribute to the match, but the amount cannot be determined. A district-led local planning process determines recipient agencies/amounts for any given year.

Sec 5311 – Nonurbanized Formula: State administration is a flat amount and below the maximum allowed for this program.

Intercity bus, per federal statute, is 15 percent of the total federal funds available. The match amount reflects a five-year history of capital vs. operating awards. The type of award determines the non-federal share requirement. Again, it is possible that some recipients will have state funds to contribute to the match, but the amount cannot be determined.

Once the administrative and intercity bus amounts are deducted, the remainder of the annual apportionment is available for grants to rural transit districts. The current Texas Administrative Code states that the first $20,104,352 of the amount available for local grants will be distributed on a formula basis. The formula includes performance factors which make it impossible to determine individual awards to a given agency in a future year. The balance of the annual apportionment above $20,104,352 is reserved to the Commission for award on a competitive or pro-rata basis.

For illustrative purposes, the numbers in the Section 5311 portion of the *Estimates by Known Recipients* Table is the 2009 federal allocation and FY 2010 state award.

Pro rata or competitive grants awarded by the Transportation Commission will also impact individual award levels. A portion of the state and local funds associated with the formula

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numbers should be available to match these awards, however, it is impossible to estimate what that number might be.

RTAP, the Rural Transit Assistance Program, is a direct FTA grant to the state. No match is required.

Sec 5316 – Job Access and Reverse Commute (JARC) *and* ***Sec 5317 – New Freedom (NF):*** FTA allows a 10 percent takedown for state administration for which no match is required.

In 2006, TxDOT began receiving apportionments for competive awards to recipients in rural and urbanized areas under 200,000 population. The competitive process makes it impossible to identify future recipients or amounts.

The match amount reflects the history of capital vs. operating awards. The type of award determines the non-federal share requirement. A portion of the state and local funds associated with the formula numbers may be available to match a these awards, however, it is impossible to estimate what that number might be.

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Public Transportation Summary
Annual Estimates, 2010-2014

		Federal	State	Local	Total
FTA Planning Grants					
Sec 5303	Metropolitan Planning Orgs.	$6,872,871	$0	$0	$6,872,871
Sec 5304	TxDOT-Public Transp. Division	1,467,506	366,877	0	1,834,383
	Total	**$8,340,377**	**$366,877**	**$0**	**$8,707,254**
Selected Urbanized Areas					
Sec 5307	State Administration	$0	$0	$0	$0
	Local Projects	40,583,168	10,059,374	8,419,108	59,061,650
	Total	**$40,583,168**	**$10,059,374**	**$8,419,108**	**$59,061,650**
Elderly & Individuals w/Disabilities					
Sec 5310	State Administration	$660,000	NR	$0	$660,000
	Local Projects	7,959,667	UNK	1,989,917	9,949,584
	Total	**$8,619,667**	**$0**	**$1,989,917**	**$10,609,584**
Nonurbanized Formula					
Sec 5311	State Administration	$880,000	NR	NR	$880,000
	Intercity Bus	5,074,474	UNK	2,698,721	7,773,195
	Formula Grants	20,104,352	18,681,694	5,925,971	44,712,017
	Competitive or Pro-Rata Grants	7,771,002	UNK	UNK	7,771,002
	RTAP	373,454	NR	NR	373,454
	Total	**$34,203,282**	**$18,681,694**	**$8,624,692**	**$61,509,668**
Job Access and Reverse Commute					
Sec 5316	State Administration	$703,003	NR	$0	$703,003
	Small Urbanized Areas	3,697,468	UNK	3,227,926	6,925,394
	Nonurbanized Areas	2,629,570	UNK	2,852,127	5,481,697
	Total	**$7,030,041**		**$6,080,053**	**$13,110,094**
New Freedom					
Sec 5317	State Administration	$315,796	NR	$0	$291,248
	Small Urbanized Areas	1,596,494	UNK	730,418	2,326,912
	Nonurbanized Areas	1,245,681	UNK	945,036	2,190,717
	Total	**$3,157,971**		**$1,675,454**	**$4,808,877**
Grand Total		**$101,934,506**	**$29,107,945**	**$26,789,224**	**$157,807,127**

See notes on preceding page for methodology information.
Rounding may affect some totals.

NR - Not required.
UNK - Individual grant recipients may have unknown amounts of state funds for match.

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Transit Funding by District
Annual Estimates, 2010 - 2014

See Source Notes at End of Text

District	Grand Total All Sources	FTA Section 5303 - Metro Planning	FTA Section 5307 - Selected Urbanized Areas			
		Federal	Federal	State	Local	Total
Abilene	3,108,438	$49,629	$1,611,211	$364,513	$0	$1,975,724
Amarillo	6,874,869	83,137	2,799,717	410,583	1,655,375	4,865,675
Atlanta	2,525,672	30,000	554,355	250,284	0	804,639
Austin	2,998,139	418,172	0	0	0	0
Beaumont	4,438,955	117,748	2,466,613	735,046	0	3,201,659
Brownwood	4,414,608	0	0	0		0
Bryan	7,271,900	61,433	2,627,149	373,278	0	3,000,427
Childress	895,828	0	0	0	0	0
Corpus Christi	2,195,434	136,277	0	0	0	0
Dallas	8,215,184	2,086,413	748,308	547,438	177,017	1,472,763
El Paso	1,166,983	300,659	0	0		0
Fort Worth	3,122,076	0	0	359,873	0	359,873
Houston	11,390,863	1,917,901	5,134,801	1,375,076	0	6,509,877
Laredo	11,690,267	81,410	4,170,475	708,885	5,218,921	10,098,281
Lubbock	2,695,704	93,761	0	634,681	0	634,681
Lufkin	220,441	0	0	0	0	0
Odessa	5,938,719	97,651	3,092,433	446,746	0	3,539,179
Paris	3,708,282	30,000	1,046,766	236,608	0	1,283,374
Pharr	9,033,148	370,773	4,669,323	1,191,486	0	5,860,809
San Angelo	2,551,536	40,787	1,230,596	266,188	0	1,496,784
San Antonio	5,484,690	615,516	0	0	0	0
Tyler	5,463,324	83,254	2,357,770	513,691	0	2,871,461
Waco	9,888,367	182,265	5,974,301	1,068,654	1,367,795	8,410,750
Wichita Falls	1,919,526	46,085	1,385,524	302,699	0	1,688,223
Yoakum	3,383,173	30,000	713,826	273,645	0	987,471
All Districts	120,596,122	$6,872,871	$40,583,168	$10,059,374	$8,419,108	$59,061,650

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Transit Funding by District
Annual Estimates, 2010 - 2014
See Source Notes at End of Text

District	FTA Section 5310 - Elderly Individuals and Individuals w/Disabilities			FTA Section 5311 - Nonurbanized Formula			
	Federal	Local	Total	Federal	State	Local	Total
Abilene	$150,560	$37,640	**$188,200**	$283,358	$264,927	$346,600	**$894,885**
Amarillo	173,831	43,458	**217,289**	886,388	822,380	0	**1,708,768**
Atlanta	183,932	45,983	**229,915**	685,855	635,903	139,360	**1,461,118**
Austin	400,355	100,089	**500,444**	1,077,581	1,001,942	0	**2,079,523**
Beaumont	261,174	65,294	**326,468**	411,867	381,213	0	**793,080**
Brownwood	115,511	28,878	**144,389**	1,252,252	1,182,374	1,835,593	**4,270,219**
Bryan	166,698	41,675	**208,373**	1,927,450	2,074,217	0	**4,001,667**
Childress	81,232	20,308	**101,540**	412,467	381,821	0	**794,288**
Corpus Christi	251,388	62,847	**314,235**	905,754	839,168	0	**1,744,922**
Dallas	991,360	247,840	**1,239,200**	1,249,660	1,182,589	984,559	**3,416,808**
El Paso	283,952	70,988	**354,940**	265,767	245,617	0	**511,384**
Fort Worth	585,761	146,440	**732,201**	967,544	958,522	103,936	**2,030,002**
Houston	1,364,162	341,041	**1,705,203**	469,592	360,290	428,000	**1,257,882**
Laredo	166,912	41,728	**208,640**	573,242	531,694	197,000	**1,301,936**
Lubbock	200,846	50,212	**251,058**	891,299	824,905	0	**1,716,204**
Lufkin	176,353	44,088	**220,441**	0	0	0	**0**
Odessa	161,148	40,287	**201,435**	1,089,858	1,010,596	0	**2,100,454**
Paris	194,614	48,654	**243,268**	897,645	831,139	422,856	**2,151,640**
Pharr	399,668	99,917	**499,585**	1,160,519	1,071,462	70,000	**2,301,981**
San Angelo	117,953	29,488	**147,441**	449,831	416,693	0	**866,524**
San Antonio	660,070	165,018	**825,088**	1,513,380	1,405,740	1,124,966	**4,044,086**
Tyler	292,090	73,023	**365,113**	1,254,021	889,475	0	**2,143,496**
Waco	253,770	63,443	**317,213**	489,113	453,137	35,889	**978,139**
Wichita Falls	148,174	37,044	**185,218**	0	0	0	**0**
Yoakum	178,153	44,538	**222,691**	989,909	915,890	237,212	**2,143,011**
All Districts	**$7,959,667**	**$1,989,917**	**$9,949,584**	**$20,104,352**	**$18,681,694**	**$5,925,971**	**$44,712,017**

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Annual Estimates by Known Metropolitan Planning Organization Recipients
2010-2014

See Source Notes at End of Text

Section 5303 Metropolitan Planning Organizations

District	Metropolitan Planning Organization Serving	Federal	State	Local	Total
Abilene	Abilene	$49,629	Anticipated to	$0	$49,629
Amarillo	Amarillo	83,137	be transportation	0	83,137
Austin	Austin	418,172	development	0	418,172
Pharr	Brownsville	76,861	credits which	0	76,861
Bryan	Bryan-College Station	61,433	have no cash	0	61,433
Corpus Christi	Corpus Christi	136,277	value	0	136,277
Dallas & Fort Worth	Lewisville	2,086,413		0	2,086,413
El Paso	El Paso	300,659		0	300,659
Pharr	Harlingen-San Benito	51,358		0	51,358
Pharr	Hidalgo County	242,554		0	242,554
Houston	Texas City, The Woodlands	1,917,901		0	1,917,901
Beaumont	Beaumont, Port Arthur	117,748		0	117,748
Waco	Killeen-Temple	111,235		0	111,235
Laredo	Laredo	81,410		0	81,410
Tyler	Longview	36,197		0	36,197
Lubbock	Lubbock	93,761		0	93,761
Odessa	Midland-Odessa	97,651		0	97,651
San Angelo	San Angelo	40,787		0	40,787
San Antonio	San Antonio	615,516		0	615,516
Paris	Sherman-Denison	30,000		0	30,000
Atlanta	Texarkana (TX only)	30,000		0	30,000
Tyler	Tyler	47,057		0	47,057
Yoakum	Victoria	30,000		0	30,000
Waco	Waco	71,030		0	71,030
Wichita Falls	Wichita Falls	46,085		0	46,085
	Total	**$6,872,871**	**$0**	**$0**	**$6,872,871**

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Annual Estimates by Known Urbanized Area Recipients
2010-2014
See Source Notes at End of Text

5307 Urbanized Transit Systems

District	Urbanized Area	Federal	State	Local	Total
Abilene	Abilene	1,611,211	364,513	0	$1,975,724
Amarillo	Amarillo	2,799,717	410,583	1,655,375	4,865,675
Fort Worth	Arlington	0	243,739		243,739
Beaumont	Beaumont	1,848,436	425,296	0	2,273,732
Pharr	Brownsville	3,284,223	569,719	0	3,853,942
Bryan	College Station-Bryan	2,627,149	373,278	0	3,000,427
Houston	Galveston	1,611,737	458,596	0	2,070,333
Dallas	Grand Prairie	0	159,579	177,017	336,596
Pharr	Harlingen-San Benito	1,385,100	152,917	0	1,538,017
Waco	Killeen, Copperas Cove, Harker Heights	2,734,214	404,769	1,367,795	4,506,778
Houston	Lake Jackson-Angleton	1,045,145	247,501	0	1,292,646
Laredo	Laredo	4,170,475	708,885	5,218,921	10,098,281
Tyler	Longview	992,605	238,830	0	1,231,435
Lubbock	Lubbock	0	634,681	0	634,681
Pharr	McAllen UZA	0	468,850	0	468,850
Dallas	McKinney	748,308	245,404	0	993,712
Dallas	Mesquite	0	142,455	0	142,455
Odessa	Midland-Odessa	3,092,433	446,746	0	3,539,179
Fort Worth	North Richland Hills	0	116,134		116,134
Beaumont	Port Arthur	618,177	309,750	0	927,927
San Angelo	San Angelo	1,230,596	266,188	0	1,496,784
Paris	Sherman-Denison	1,046,766	236,608	0	1,283,374
Waco	Temple	961,427	262,261	**	1,223,688
Atlanta	Texarkana (Federal includes ARK also)	554,355	250,284	0	804,639
Houston	Texas City	1,211,979	251,290	0	1,463,269
Houston	The Woodlands	1,265,940	417,689	0	1,683,629
Tyler	Tyler	1,365,165	274,861	0	1,640,026
Yoakum	Victoria	713,826	273,645	0	987,471
Waco	Waco	2,278,660	401,624	0	2,680,284
Wichita Falls	Wichita Falls	1,385,524	302,699	0	1,688,223
	Total	**40,583,168**	**$10,059,374**	**8,419,108**	**59,061,650**

** Amount shown for Killeen, et.al., includes Temple also

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Annual Estimates by Known Rural Recipients
2010-2014
See Source Notes at End of Text

Section 5311 - Nonurbanized Transit

District	Rural Transit Agency	Federal	State	Local	Total
San Antonio	Alamo Area Council of Governments	$991,923	$916,513	$1,054,526	$2,962,962
Atlanta	ArkTex Council of Governments	685,855	635,903	139,360	1,461,118
Abilene	Aspermont Small Business Development Center	283,358	264,927	346,600	894,885
Corpus Christi	Bee Community Action Agency	299,646	277,393	0	577,039
Bryan	Brazos Transit District	1,927,450	2,074,217	0	4,001,667
Austin	Capital Area Rural Transportation System	1,077,581	1,001,942	0	2,079,523
Brownwood	Central Texas Rural Transit District	677,602	650,266	0	1,327,868
Fort Worth	Cleburne, City of	319,262	303,337	72,958	695,557
Dallas	Collin County Committee on Aging	177,540	191,554	0	369,094
Yoakum	Colorado Valley Transit	429,779	397,383	0	827,162
Pharr	Community Action Council of South Texas	400,137	371,645	0	771,782
San Antonio	Community Council of Southwest Texas	521,457	489,227	70,440	1,081,124
Dallas	Community Services, Inc.	447,312	414,146	34,000	895,458
San Angelo	Concho Valley Rural Transit District	449,831	416,693	0	866,524
Laredo	Del Rio, City of	278,894	258,835	0	537,729
Tyler	East Texas Council of Governments	1,254,021	889,475	0	2,143,496
El Paso	El Paso, County of	265,767	245,617	0	511,384
Houston	Fort Bend County Rural Transit District	191,812	102,804	0	294,616
Yoakum	Golden Crescent Regional Planning Commission	560,130	518,507	237,212	1,315,849
Houston	Gulf Coast Center	277,780	257,486	428,000	963,266
Waco	Heart of Texas Council of Governments	489,113	453,137	35,889	978,139
Brownwood	Hill Country Transit District	574,650	532,108	1,835,593	2,942,351
Dallas	Kaufman Area Rural Transportation	345,654	319,011	515,559	1,180,224
Corpus Christi	Kleberg County Human Services	210,510	195,125	0	405,635
Pharr	Lower Rio Grande Valley Development Council	357,454	331,538	0	688,992
Amarillo	Panhandle Community Services	886,388	822,380	0	1,708,768
Fort Worth	Public Transit Services	421,766	390,003	0	811,769
Childress	Rolling Plains Management Corporation	412,467	381,821	0	794,288
Corpus Christi	Rural Economic Assistance League	395,598	366,650	0	762,248
Paris	Senior Center Resources and Public Transit, Inc.	304,646	281,544	306,856	893,046
Beaumont	South East Texas Regional Planning Commission	411,867	381,213	0	793,080
Pharr	South Padre Island, Town of	402,928	368,279	70,000	841,207
Lubbock	South Plains Community Action Association, Inc.	891,299	824,905	0	1,716,204
Dallas	SPAN, Inc.	279,154	257,878	435,000	972,032
Paris	Texoma Area Paratransit System	592,999	549,595	116,000	1,258,594
Fort Worth	The Transit System, Inc.	226,516	265,182	30,978	522,676
Laredo	Webb County Community Action Agency	294,348	272,859	197,000	764,207
Odessa	West Texas Opportunities, Inc	1,089,858	1,010,596	0	2,100,454
	Total	**$20,104,352**	**$18,681,694**	**$5,925,971**	**$44,712,017**

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