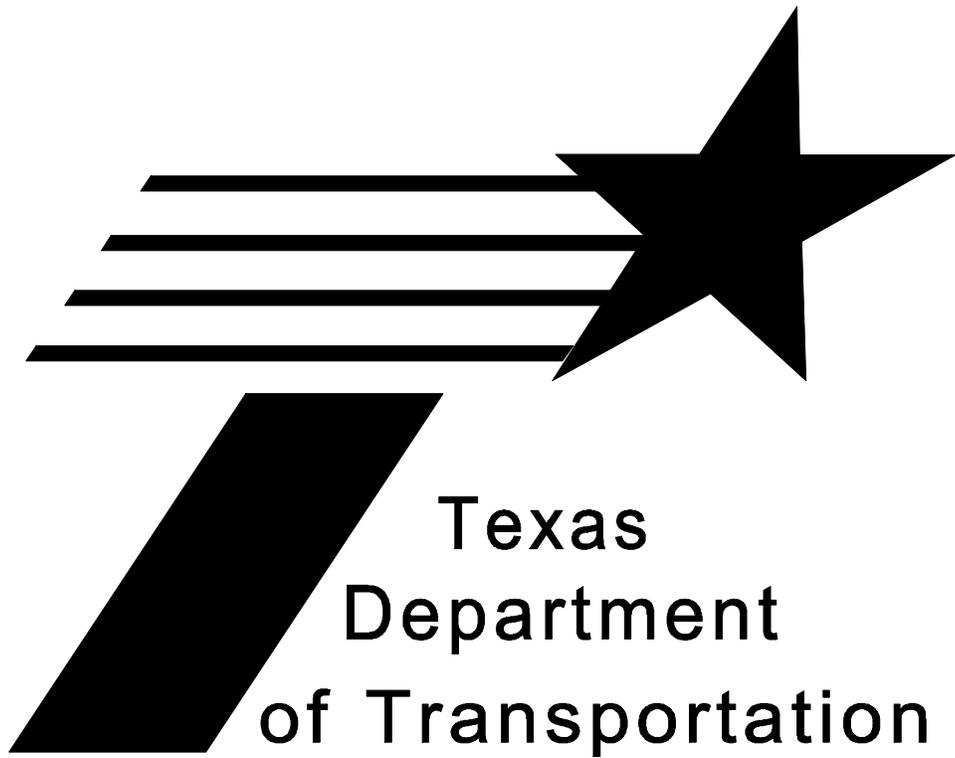




2005 Statewide Mobility Program (SMP)





Texas
Department
of Transportation

2005

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

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Executive Summary

The Texas Transportation Commission (commission) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten-year plan to guide transportation project development and construction.

To align with the budget strategies outlined in the 2005 – 2009 Strategic Plan, the department approves the UTP in two documents:

- The Statewide Preservation Program (SPP)
- The Statewide Mobility Program (SMP)

The SMP contains information regarding the **Build It** budget strategy and contains the following highway construction categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 8 – Safety
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

It also contains information regarding the Aviation Capital Improvement Program and Public Transportation.

The following pages contain the proposed and existing programming amounts in a funding distribution summary. These programs represent efforts to enhance the transportation system and build efficient, reliable transportation infrastructure.

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Summary

DISTRICT	FY 2005	FY 2006	FY 2007	FY 2008	Total	FY '05-08 Percentage
ABILENE	\$13,213,755	\$9,959,532	\$14,209,332	\$7,505,632	\$44,888,252	0.388%
AMARILLO	\$35,742,415	\$13,278,060	\$33,232,134	\$10,257,860	\$92,510,469	0.800%
ATLANTA	\$35,672,357	\$109,291,511	\$12,608,305	\$12,223,305	\$169,795,477	1.469%
AUSTIN	\$309,837,401	\$372,303,033	\$409,477,788	\$305,959,436	\$1,397,577,659	12.091%
BEAUMONT	\$113,112,645	\$60,760,320	\$62,907,320	\$32,717,320	\$269,497,604	2.331%
BROWNWOOD	\$6,103,375	\$11,944,839	\$10,747,539	\$17,399,839	\$46,195,591	0.400%
BRYAN	\$133,672,184	\$37,939,724	\$43,482,944	\$16,878,944	\$231,973,796	2.007%
CHILDRESS	\$4,837,608	\$6,372,191	\$5,509,979	\$7,487,697	\$24,207,476	0.209%
CORPUS CHRISTI	\$94,603,020	\$97,453,163	\$16,001,108	\$40,982,808	\$249,040,100	2.154%
DALLAS	\$296,531,523	\$633,475,043	\$734,985,394	\$219,316,261	\$1,884,308,221	16.301%
EL PASO	\$47,979,490	\$118,602,258	\$56,364,998	\$81,625,999	\$304,572,746	2.635%
FORT WORTH	\$125,297,692	\$233,987,966	\$339,370,062	\$229,692,542	\$928,348,263	8.031%
HOUSTON	\$797,727,972	\$474,722,831	\$566,900,287	\$657,415,185	\$2,496,766,274	21.600%
LAREDO	\$51,190,639	\$113,820,128	\$60,508,639	\$77,784,877	\$303,304,284	2.624%
LUBBOCK	\$129,657,256	\$17,432,194	\$32,866,266	\$10,987,266	\$190,942,983	1.652%
LUFKIN	\$27,363,812	\$50,082,714	\$9,655,114	\$30,623,714	\$117,725,353	1.018%
ODESSA	\$20,795,349	\$26,266,150	\$23,033,561	\$21,141,870	\$91,236,929	0.789%
PARIS	\$29,867,207	\$38,927,598	\$29,190,598	\$10,828,298	\$108,813,700	0.941%
PHARR	\$112,558,551	\$63,423,170	\$133,070,263	\$104,172,263	\$413,224,247	3.575%
SAN ANGELO	\$35,493,351	\$37,781,559	\$18,527,100	\$6,670,100	\$98,472,111	0.852%
SAN ANTONIO	\$106,674,475	\$547,351,830	\$38,758,265	\$59,080,207	\$751,864,778	6.504%
TYLER	\$86,942,169	\$59,532,699	\$151,992,154	\$26,408,481	\$324,875,504	2.811%
WACO	\$242,933,515	\$278,855,109	\$244,605,331	\$72,034,771	\$838,428,726	7.253%
WICHITA FALLS	\$10,082,884	\$34,993,814	\$9,896,689	\$35,772,545	\$90,745,931	0.785%
YOAKUM	\$28,283,859	\$36,816,514	\$13,024,214	\$11,772,214	\$89,896,801	0.778%
TOTAL	\$2,896,174,506	\$3,485,373,950	\$3,070,925,384	\$2,106,739,434	\$11,559,213,274	100.000%



FY 2005

DISTRICT	Project-Specific Programs ¹				Allocation Programs					Other Programs		Public Transportation	Aviation Programs	FY 2005 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10	Section 5310 and 5311	Capital Improvement Program	
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Safety	Supplemental Transportation Projects	District Discretionary	Transportation Enhancements ²	Suppl. Trans. Projects (Project-Specific)			
ABILENE	-	\$0	\$0	\$0	\$0	\$0	\$165,948	\$140,000	\$6,011,000	\$2,582,128	\$0	\$508,579	\$3,806,100	\$13,213,755
AMARILLO	-	\$0	\$22,290,000	\$0	\$0	\$0	\$1,463,060	\$125,000	\$7,495,000	\$2,964,633	\$0	\$1,404,722	\$0	\$35,742,415
ATLANTA	-	\$3,000,000	\$0	\$0	\$0	\$0	\$23,425,612	\$100,000	\$4,781,000	\$3,181,568	\$0	\$992,477	\$191,700	\$35,672,357
AUSTIN	\$126,918,726	\$0	\$106,109,140	\$39,050,000	\$0	\$12,647,000	\$5,649,538	\$220,000	\$6,683,000	\$6,380,836	\$0	\$2,416,061	\$3,763,100	\$309,837,401
BEAUMONT	-	\$38,500,000	\$44,000,000	\$0	\$8,652,000	\$0	\$1,297,716	\$140,000	\$8,772,000	\$6,219,840	\$0	\$905,089	\$4,626,000	\$113,112,645
BROWNWOOD	-	\$0	\$0	\$0	\$0	\$0	\$331,897	\$100,000	\$3,677,000	\$0	\$0	\$1,933,278	\$61,200	\$6,103,375
BRYAN	-	\$0	\$107,706,642	\$8,480,000	\$0	\$0	\$3,514,991	\$110,000	\$6,161,000	\$1,225,552	\$0	\$6,095,099	\$378,900	\$133,672,184
CHILDRESS	-	\$0	\$0	\$0	\$0	\$0	\$1,320,019	\$100,000	\$2,669,000	\$0	\$0	\$748,589	\$0	\$4,837,608
CORPUS CHRISTI	\$6,920,000	\$0	\$66,513,779	\$0	\$0	\$6,076,000	\$1,881,334	\$110,000	\$4,958,000	\$2,736,092	\$0	\$1,936,515	\$3,471,300	\$94,603,020
DALLAS	\$128,300,000	\$0	\$2,633,287	\$8,000,000	\$56,353,000	\$47,503,000	\$7,070,655	\$790,000	\$16,016,000	\$22,357,273	\$0	\$2,436,408	\$5,071,900	\$296,531,523
EL PASO	\$5,300,000	\$0	\$0	\$0	\$16,574,000	\$12,666,000	\$1,567,293	\$175,000	\$3,011,000	\$7,969,440	\$0	\$536,757	\$180,000	\$47,979,490
FORT WORTH	\$47,537,000	\$0	\$0	\$0	\$26,519,000	\$24,471,000	\$5,928,774	\$425,000	\$8,340,000	\$6,215,469	\$0	\$2,306,949	\$3,554,500	\$125,297,692
HOUSTON	\$537,747,420	\$0	\$0	\$15,500,000	\$91,902,000	\$65,303,000	\$5,061,462	\$840,000	\$19,707,000	\$49,014,882	\$0	\$1,464,708	\$11,187,500	\$797,727,972
LAREDO	-	\$13,284,409	\$4,421,693	\$20,000,000	\$0	\$0	\$3,399,193	\$100,000	\$6,555,000	\$1,275,765	\$0	\$1,300,379	\$854,200	\$51,190,639
LUBBOCK	\$88,462,918	\$0	\$0	\$28,620,000	\$0	\$0	\$1,828,934	\$100,000	\$8,528,000	\$0	\$0	\$1,702,504	\$414,900	\$129,657,256
LUFKIN	-	\$0	\$4,293,000	\$0	\$0	\$0	\$8,082,067	\$100,000	\$4,202,000	\$4,489,565	\$0	\$117,817	\$6,079,363	\$27,363,812
ODESSA	-	\$521,499	\$0	\$0	\$0	\$0	\$331,897	\$130,000	\$7,664,000	\$6,462,309	\$0	\$1,317,944	\$4,367,700	\$20,795,349
PARIS	-	\$0	\$14,250,000	\$2,352,400	\$0	\$0	\$2,281,831	\$100,000	\$5,283,000	\$2,795,696	\$0	\$1,690,080	\$1,114,200	\$29,867,207
PHARR	\$38,500,000	\$32,000,000	\$17,925,105	\$0	\$0	\$5,923,000	\$4,376,250	\$130,000	\$8,099,000	\$3,358,733	\$0	\$2,028,663	\$217,800	\$112,558,551
SAN ANGELO	-	\$0	\$25,807,632	\$3,500,000	\$0	\$0	\$122,974	\$100,000	\$4,592,000	\$0	\$0	\$878,445	\$492,300	\$35,493,351
SAN ANTONIO	\$54,002,152	\$0	\$0	\$0	\$0	\$25,411,000	\$5,333,679	\$390,000	\$7,552,000	\$11,314,301	\$0	\$2,221,343	\$450,000	\$106,674,475
TYLER	-	\$0	\$59,058,000	\$8,100,000	\$0	\$0	\$3,826,538	\$100,000	\$7,488,000	\$7,514,322	\$0	\$855,309	\$0	\$86,942,169
WACO	-	\$35,636,000	\$169,359,962	\$20,500,000	\$0	\$0	\$3,914,060	\$175,000	\$10,292,000	\$0	\$0	\$836,193	\$2,220,300	\$242,933,515
WICHITA FALLS	-	\$0	\$0	\$0	\$0	\$0	\$1,174,371	\$100,000	\$5,886,000	\$0	\$0	\$101,013	\$2,821,500	\$10,082,884
YOAKUM	-	\$0	\$12,492,542	\$4,730,000	\$0	\$0	\$2,258,405	\$100,000	\$5,578,000	\$695,773	\$0	\$1,702,839	\$726,300	\$28,283,859
TOTAL	\$1,033,688,216	\$122,941,908	\$656,860,782	\$158,832,400	\$200,000,000	\$200,000,000	\$95,608,500	\$5,000,000	\$180,000,000	\$148,754,177	\$0			
GRAND TOTALS	\$1,972,323,306				\$680,608,500					\$148,754,177		\$38,437,760	\$56,050,763	

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).
² Includes the Safety Rest Area Program administered by the Maintenance Division.

\$2,896,174,506



FY 2006

DISTRICT	Project-Specific Programs ¹				Allocation Programs						Other Programs		Public Transportation	Aviation Programs	FY 2006 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10	Section 5310 and 5311	Capital Improvement Program		
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Safety	Supplemental Transportation Projects	District Discretionary	Transportation Enhancements ²	Suppl. Trans. Projects (Project-Specific)				
ABILENE	-	\$0	\$0	\$0	\$0	\$0	\$213,810	\$120,000	\$7,761,000	\$0	\$0	\$500,322	\$1,364,400	\$9,959,532	
AMARILLO	-	\$0	\$0	\$0	\$0	\$0	\$2,060,338	\$100,000	\$9,677,000	\$0	\$0	\$1,404,722	\$36,000	\$13,278,060	
ATLANTA	-	\$20,500,000	\$63,368,906	\$10,000,000	\$0	\$0	\$6,635,128	\$100,000	\$7,425,000	\$0	\$0	\$992,477	\$270,000	\$109,291,511	
AUSTIN	\$167,480,000	\$0	\$148,286,500	\$14,700,000	\$0	\$12,776,000	\$3,915,872	\$200,000	\$11,199,000	\$8,916,772	\$0	\$2,340,189	\$2,488,700	\$372,303,033	
BEAUMONT	-	\$0	\$38,000,000	\$0	\$6,092,000	\$0	\$3,034,207	\$110,000	\$12,634,000	\$0	\$0	\$890,113	\$0	\$60,760,320	
BROWNWOOD	-	\$0	\$4,189,000	\$0	\$0	\$0	\$258,621	\$100,000	\$4,707,000	\$0	\$0	\$1,898,218	\$792,000	\$11,944,839	
BRYAN	-	\$0	\$17,200,000	\$0	\$0	\$0	\$2,969,852	\$105,000	\$8,683,000	\$1,955,280	\$0	\$5,885,392	\$1,141,200	\$37,939,724	
CHILDRESS	-	\$0	\$0	\$0	\$0	\$0	\$1,266,586	\$100,000	\$3,147,000	\$931,612	\$0	\$724,493	\$202,500	\$6,372,191	
CORPUS CHRISTI	\$12,000,000	\$0	\$50,700,000	\$4,500,000	\$0	\$6,138,000	\$7,574,093	\$105,000	\$6,889,000	\$4,928,455	\$0	\$1,906,015	\$2,712,600	\$97,453,163	
DALLAS	\$448,915,274	\$0	\$20,252,000	\$19,720,000	\$41,586,000	\$47,984,000	\$3,946,069	\$680,000	\$22,897,000	\$15,700,008	\$0	\$2,389,192	\$9,405,500	\$633,475,043	
EL PASO	\$88,280,000	\$0	\$0	\$0	\$10,867,000	\$12,795,000	\$744,141	\$150,000	\$3,477,000	\$1,707,360	\$0	\$536,757	\$45,000	\$118,602,258	
FORT WORTH	\$142,770,731	\$0	\$0	\$0	\$19,570,000	\$24,719,000	\$3,814,655	\$365,000	\$12,967,000	\$21,402,793	\$0	\$2,257,887	\$6,120,900	\$233,987,966	
HOUSTON	\$237,095,186	\$0	\$8,332,000	\$18,376,558	\$66,015,000	\$65,966,000	\$3,109,228	\$730,000	\$29,345,000	\$38,439,151	\$0	\$1,464,708	\$5,850,000	\$474,722,831	
LAREDO	-	\$31,062,500	\$66,086,151	\$5,000,000	\$0	\$0	\$2,059,241	\$100,000	\$8,234,000	\$0	\$0	\$1,278,236	\$0	\$113,820,128	
LUBBOCK	-	\$0	\$0	\$0	\$0	\$0	\$2,436,493	\$100,000	\$11,498,000	\$249,928	\$0	\$1,647,473	\$1,500,300	\$17,432,194	
LUFKIN	-	\$0	\$25,880,000	\$8,500,000	\$0	\$0	\$7,482,297	\$100,000	\$6,613,000	\$0	\$0	\$117,817	\$1,389,600	\$50,082,714	
ODESSA	-	\$0	\$0	\$8,250,000	\$0	\$0	\$623,221	\$110,000	\$9,635,000	\$5,708,085	\$0	\$1,317,944	\$621,900	\$26,266,150	
PARIS	-	\$0	\$24,500,000	\$0	\$0	\$0	\$3,794,214	\$100,000	\$7,886,000	\$0	\$0	\$1,674,884	\$972,500	\$38,927,598	
PHARR	\$2,500,000	\$2,022,139	\$24,852,006	\$0	\$0	\$5,983,000	\$5,425,000	\$115,000	\$11,819,000	\$4,048,262	\$0	\$1,989,263	\$4,669,500	\$63,423,170	
SAN ANGELO	-	\$0	\$29,221,500	\$0	\$0	\$0	\$209,155	\$100,000	\$5,673,000	\$1,209,859	\$0	\$878,445	\$489,600	\$37,781,559	
SAN ANTONIO	\$464,860,941	\$0	\$1,200,000	\$28,000,000	\$0	\$25,668,000	\$1,951,724	\$345,000	\$12,357,000	\$7,755,784	\$0	\$2,201,081	\$3,012,300	\$547,351,830	
TYLER	-	\$0	\$17,548,000	\$15,000,000	\$0	\$0	\$7,314,072	\$100,000	\$12,079,000	\$6,504,918	\$0	\$855,309	\$131,400	\$59,532,699	
WACO	-	\$0	\$234,455,000	\$0	\$0	\$0	\$10,416,838	\$165,000	\$14,116,000	\$13,459,778	\$0	\$836,193	\$5,406,300	\$278,855,109	
WICHITA FALLS	-	\$0	\$26,662,725	\$0	\$0	\$0	\$628,076	\$100,000	\$7,502,000	\$0	\$0	\$101,013	\$0	\$34,993,814	
YOAKUM	-	\$0	\$22,028,000	\$0	\$0	\$0	\$4,737,069	\$100,000	\$8,148,000	\$0	\$0	\$1,671,145	\$132,300	\$36,816,514	
TOTAL	\$1,563,902,132	\$53,584,639	\$822,761,788	\$132,046,558	\$144,130,000	\$202,029,000	\$86,620,000	\$4,500,000	\$256,368,000	\$132,918,045	\$0	\$37,759,288	\$48,754,500	\$3,485,373,950	
GRAND TOTALS		\$2,572,295,117					\$693,647,000			\$132,918,045		\$37,759,288	\$48,754,500		

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).
² Includes the Safety Rest Area Program administered by the Maintenance Division.

\$3,485,373,950



FY 2007

DISTRICT	Project-Specific Programs ¹				Allocation Programs						Other Programs		Public Transportation	Aviation Programs	FY 2007 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10	Section 5310 and 5311	Capital Improvement Program		
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Safety	Supplemental Transportation Projects	District Discretionary	Transportation Enhancements ²	Suppl. Trans. Projects (Project-Specific)				
ABILENE	-	\$0	\$0	\$0	\$0	\$0	\$129,310	\$120,000	\$7,499,000	\$1,576,800	\$0	\$500,322	\$4,383,900	\$14,209,332	
AMARILLO	-	\$0	\$13,590,000	\$0	\$0	\$0	\$1,099,138	\$100,000	\$13,601,000	\$3,437,274	\$0	\$1,404,722	\$0	\$33,232,134	
ATLANTA	-	\$0	\$0	\$0	\$0	\$0	\$969,828	\$379,000	\$7,247,000	\$500,000	\$0	\$992,477	\$2,520,000	\$12,608,305	
AUSTIN	\$199,300,000	\$0	\$156,420,425	\$3,600,000	\$0	\$23,120,000	\$905,172	\$670,000	\$16,064,000	\$6,518,002	\$0	\$2,340,189	\$540,000	\$409,477,788	
BEAUMONT	-	\$0	\$35,000,000	\$0	\$5,283,000	\$0	\$711,207	\$580,000	\$17,813,000	\$2,000,000	\$0	\$890,113	\$630,000	\$62,907,320	
BROWNWOOD	-	\$0	\$1,700,000	\$0	\$0	\$0	\$258,621	\$100,000	\$3,327,000	\$500,000	\$0	\$1,898,218	\$2,963,700	\$10,747,539	
BRYAN	-	\$0	\$20,900,000	\$0	\$0	\$0	\$2,521,552	\$105,000	\$13,301,000	\$500,000	\$0	\$5,885,392	\$270,000	\$43,482,944	
CHILDRESS	-	\$0	\$0	\$0	\$0	\$0	\$452,586	\$100,000	\$2,625,000	\$500,000	\$0	\$724,493	\$1,107,900	\$5,509,979	
CORPUS CHRISTI	-	\$0	\$0	\$0	\$0	\$0	\$1,163,793	\$565,000	\$8,916,000	\$1,500,000	\$0	\$1,906,015	\$1,950,300	\$16,001,108	
DALLAS	\$504,279,000	\$0	\$33,880,000	\$33,500,000	\$36,066,000	\$58,816,000	\$3,362,069	\$2,680,000	\$21,051,000	\$21,846,433	\$0	\$2,389,192	\$17,115,700	\$734,985,394	
EL PASO	\$24,610,000	\$0	\$0	\$9,156,000	\$9,424,000	\$2,849,000	\$517,241	\$692,000	\$2,500,000	\$5,000,000	\$0	\$536,757	\$1,080,000	\$56,364,998	
FORT WORTH	\$224,110,000	\$0	\$34,666,320	\$20,500,000	\$16,973,000	\$17,991,000	\$3,814,655	\$1,365,000	\$11,592,000	\$4,500,000	\$0	\$2,257,887	\$1,600,200	\$339,370,062	
HOUSTON	\$308,473,269	\$0	\$78,230,000	\$6,250,000	\$57,254,000	\$52,875,000	\$2,844,828	\$3,730,000	\$31,169,000	\$24,609,482	\$0	\$1,464,708	\$0	\$566,900,287	
LAREDO	-	\$2,249,728	\$31,299,434	\$5,000,000	\$0	\$0	\$517,241	\$100,000	\$19,564,000	\$500,000	\$0	\$1,278,236	\$0	\$60,508,639	
LUBBOCK	-	\$0	\$0	\$0	\$0	\$21,146,000	\$1,163,793	\$100,000	\$6,634,000	\$1,500,000	\$0	\$1,647,473	\$675,000	\$32,866,266	
LUFKIN	-	\$0	\$0	\$0	\$0	\$0	\$581,897	\$100,000	\$7,846,000	\$500,000	\$0	\$117,817	\$509,400	\$9,655,114	
ODESSA	-	\$7,800,000	\$1,877,996	\$0	\$0	\$0	\$258,621	\$110,000	\$10,669,000	\$1,000,000	\$0	\$1,317,944	\$0	\$23,033,561	
PARIS	-	\$0	\$11,600,000	\$0	\$0	\$0	\$1,422,414	\$339,000	\$9,157,000	\$500,000	\$0	\$1,674,884	\$4,497,300	\$29,190,598	
PHARR	\$20,100,000	\$14,300,000	\$54,750,000	\$0	\$0	\$18,857,000	\$1,875,000	\$115,000	\$20,494,000	\$500,000	\$0	\$1,989,263	\$90,000	\$133,070,263	
SAN ANGELO	-	\$0	\$9,450,000	\$0	\$0	\$0	\$64,655	\$100,000	\$4,726,000	\$500,000	\$0	\$878,445	\$2,808,000	\$18,527,100	
SAN ANTONIO	-	\$0	\$0	\$0	\$0	\$7,836,000	\$1,551,724	\$1,125,000	\$18,723,000	\$5,219,960	\$0	\$2,201,081	\$2,101,500	\$38,758,265	
TYLER	-	\$0	\$114,066,000	\$10,000,000	\$0	\$0	\$905,172	\$500,000	\$18,203,000	\$5,874,173	\$0	\$855,309	\$1,588,500	\$151,992,154	
WACO	-	\$1,130,000	\$214,114,000	\$0	\$0	\$0	\$1,099,138	\$165,000	\$22,836,000	\$1,500,000	\$0	\$836,193	\$2,925,500	\$244,605,331	
WICHITA FALLS	-	\$0	\$0	\$0	\$0	\$0	\$323,276	\$100,000	\$7,660,000	\$1,500,000	\$0	\$101,013	\$212,400	\$9,896,689	
YOAKUM	-	\$0	\$0	\$0	\$0	\$0	\$1,487,069	\$460,000	\$8,798,000	\$500,000	\$0	\$1,671,145	\$108,000	\$13,024,214	
TOTAL	\$1,280,872,269	\$25,479,728	\$811,544,175	\$88,006,000	\$125,000,000	\$203,490,000	\$30,000,000	\$14,500,000	\$312,015,000	\$92,582,124	\$0				
GRAND TOTALS		\$2,205,902,172					\$685,005,000			\$92,582,124		\$37,759,288	\$49,676,800		

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).

² Includes the Safety Rest Area Program administered by the Maintenance Division.

\$3,070,925,384



FY 2008

DISTRICT	Project-Specific Programs ¹				Allocation Programs						Other Programs		Public Transportation	Aviation Programs	FY 2008 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10	Section 5310 and 5311	Capital Improvement Program		
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Safety	Supplemental Transportation Projects	District Discretionary	Transportation Enhancements ²	Suppl. Trans. Projects (Project-Specific)				
ABILENE	-	\$0	\$0	\$0	\$0	\$0	\$129,310	\$120,000	\$6,756,000	\$0	\$0	\$500,322	\$-	\$7,505,632	
AMARILLO	-	\$0	\$0	\$0	\$0	\$0	\$1,099,138	\$100,000	\$7,654,000	\$0	\$0	\$1,404,722	\$-	\$10,257,860	
ATLANTA	-	\$0	\$2,406,000	\$0	\$0	\$0	\$969,828	\$340,000	\$7,515,000	\$0	\$0	\$992,477	\$-	\$12,223,305	
AUSTIN	\$202,000,000	\$0	\$70,574,075	\$0	\$0	\$15,124,000	\$905,172	\$710,000	\$14,306,000	\$0	\$0	\$2,340,189	\$-	\$305,959,436	
BEAUMONT	-	\$0	\$16,000,000	\$0	\$5,826,000	\$0	\$711,207	\$660,000	\$8,630,000	\$0	\$0	\$890,113	\$-	\$32,717,320	
BROWNWOOD	-	\$0	\$10,000,000	\$0	\$0	\$0	\$258,621	\$100,000	\$5,143,000	\$0	\$0	\$1,898,218	\$-	\$17,399,839	
BRYAN	-	\$0	\$0	\$0	\$0	\$0	\$2,521,552	\$105,000	\$8,367,000	\$0	\$0	\$5,885,392	\$-	\$16,878,944	
CHILDRESS	-	\$0	\$0	\$0	\$0	\$0	\$452,586	\$100,000	\$4,572,000	\$1,638,618	\$0	\$724,493	\$-	\$7,487,697	
CORPUS CHRISTI	\$24,000,000	\$0	\$0	\$0	\$0	\$4,929,000	\$1,163,793	\$595,000	\$8,389,000	\$0	\$0	\$1,906,015	\$-	\$40,982,808	
DALLAS	\$40,000,000	\$0	\$59,040,000	\$0	\$36,020,000	\$50,907,000	\$3,362,069	\$2,190,000	\$25,408,000	\$0	\$0	\$2,389,192	\$-	\$219,316,261	
EL PASO	\$36,500,001	\$0	\$0	\$16,200,000	\$9,355,000	\$10,874,000	\$517,241	\$390,000	\$7,253,000	\$0	\$0	\$536,757	\$-	\$81,625,999	
FORT WORTH	\$162,850,000	\$0	\$0	\$3,000,000	\$16,318,000	\$23,640,000	\$3,814,655	\$1,215,000	\$16,597,000	\$0	\$0	\$2,257,887	\$-	\$229,692,542	
HOUSTON	\$438,167,569	\$0	\$21,005,000	\$23,647,000	\$70,481,000	\$64,100,000	\$2,844,828	\$4,410,000	\$29,881,000	\$1,414,080	\$0	\$1,464,708	\$-	\$657,415,185	
LAREDO	-	\$14,560,000	\$55,934,400	\$0	\$0	\$0	\$517,241	\$100,000	\$5,395,000	\$0	\$0	\$1,278,236	\$-	\$77,784,877	
LUBBOCK	-	\$0	\$0	\$0	\$0	\$0 2	\$1,163,793	\$100,000	\$8,076,000	\$0	\$0	\$1,647,473	\$-	\$10,987,266	
LUFKIN	-	\$0	\$23,115,000	\$0	\$0	\$0	\$581,897	\$100,000	\$6,709,000	\$0	\$0	\$117,817	\$-	\$30,623,714	
ODESSA	-	\$7,200,000	\$5,530,305	\$0	\$0	\$0	\$258,621	\$110,000	\$6,725,000	\$0	\$0	\$1,317,944	\$-	\$21,141,870	
PARIS	-	\$0	\$0	\$0	\$0	\$0	\$1,422,414	\$260,000	\$7,471,000	\$0	\$0	\$1,674,884	\$-	\$10,828,298	
PHARR	\$76,000,000	\$0	\$6,125,000	\$0	\$0	\$8,773,000	\$1,875,000	\$115,000	\$9,295,000	\$0	\$0	\$1,989,263	\$-	\$104,172,263	
SAN ANGELO	-	\$0	\$0	\$0	\$0	\$0	\$64,655	\$100,000	\$5,627,000	\$0	\$0	\$878,445	\$-	\$6,670,100	
SAN ANTONIO	\$15,000,000	\$0	\$0	\$0	\$0	\$22,262,000	\$1,551,724	\$1,385,000	\$16,640,000	\$40,402	\$0	\$2,201,081	\$-	\$59,080,207	
TYLER	-	\$7,000,000	\$7,400,000	\$0	\$0	\$0	\$905,172	\$510,000	\$9,738,000	\$0	\$0	\$855,309	\$-	\$26,408,481	
WACO	-	\$0	\$60,331,440	\$0	\$0	\$0	\$1,099,138	\$165,000	\$9,603,000	\$0	\$0	\$836,193	\$-	\$72,034,771	
WICHITA FALLS	-	\$17,200,000	\$11,992,256	\$0	\$0	\$0	\$323,276	\$100,000	\$6,056,000	\$0	\$0	\$101,013	\$-	\$35,772,545	
YOAKUM	-	\$0	\$0	\$0	\$0	\$0	\$1,487,069	\$420,000	\$8,194,000	\$0	\$0	\$1,671,145	\$-	\$11,772,214	
TOTAL	\$994,517,570	\$45,960,000	\$349,453,476	\$42,847,000	\$138,000,000	\$200,609,000	\$30,000,000	\$14,500,000	\$250,000,000	\$3,093,100	\$0	\$37,759,288	\$-	\$1,106,739,434	
GRAND TOTALS		\$1,432,778,046					\$633,109,000				\$3,093,100	\$37,759,288	\$-		

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).

² Includes the Safety Rest Area Program administered by the Maintenance Division.

\$2,106,739,434



FY 2009 - 2015

DISTRICT	Project-Specific Programs ¹				Allocation Programs					Other Programs		Public Transportation	Aviation Programs	≥ FY 2009 District Totals
	Category 2	Category 3	Category 4	Category 12	Category 5	Category 7	Category 8	Category 10	Category 11	Category 9	Category 10	Section 5310 and 5311	Capital Improvement Program	
	Metro Area Corridor Projects	Urban Area Corridor Projects	Statewide Connectivity Corridor Projects	Strategic Priority	Congestion Mitigation and Air Quality Improvement	Metro Mobility/ Rehabilitation	Safety	Supplemental Transportation Projects	District Discretionary	Transportation Enhancements ²	Suppl. Trans. Projects (Project-Specific)			
ABILENE	-	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$89,855,000	\$ -	\$ -	\$ -	\$ -	\$89,855,000
AMARILLO	-	\$6,000,000	\$36,990,720	\$ -	\$0	\$0	\$0	\$0	\$101,798,000	\$ -	\$ -	\$ -	\$ -	\$144,788,720
ATLANTA	-	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$99,950,000	\$ -	\$ -	\$ -	\$ -	\$99,950,000
AUSTIN	\$332,723,945	\$0	\$25,000,000	\$ -	\$0	\$103,795,000	\$0	\$0	\$190,270,000	\$ -	\$ -	\$ -	\$ -	\$651,788,945
BEAUMONT	-	\$0	\$352,163,350	\$ -	\$20,223,290	\$0	\$0	\$0	\$114,779,000	\$ -	\$ -	\$ -	\$ -	\$487,165,640
BROWNWOOD	-	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$68,402,000	\$ -	\$ -	\$ -	\$ -	\$68,402,000
BRYAN	-	\$8,300,000	\$108,756,732	\$ -	\$0	\$0	\$0	\$0	\$111,281,000	\$ -	\$ -	\$ -	\$ -	\$228,337,732
CHILDRESS	-	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$60,808,000	\$ -	\$ -	\$ -	\$ -	\$60,808,000
CORPUS CHRISTI	\$246,000,000	\$0	\$123,836,492	\$ -	\$0	\$33,825,000	\$0	\$0	\$111,573,000	\$ -	\$ -	\$ -	\$ -	\$515,234,492
DALLAS	\$417,238,800	\$0	\$3,744,000	\$ -	\$100,686,087	\$345,155,000	\$0	\$0	\$337,926,000	\$ -	\$ -	\$ -	\$ -	\$1,204,749,887
EL PASO	\$504,919,486	\$0	\$0	\$ -	\$32,621,916	\$74,627,000	\$0	\$0	\$96,465,000	\$ -	\$ -	\$ -	\$ -	\$708,633,402
FORT WORTH	\$557,048,730	\$0	\$27,942,308	\$ -	\$58,247,717	\$166,441,000	\$0	\$0	\$220,740,000	\$ -	\$ -	\$ -	\$ -	\$1,030,419,755
HOUSTON	\$575,433,244	\$0	\$30,708,787	\$ -	\$182,110,989	\$439,903,000	\$0	\$0	\$397,417,000	\$ -	\$ -	\$ -	\$ -	\$1,625,573,020
LAREDO	-	\$0	\$197,590,633	\$ -	\$0	\$0	\$0	\$0	\$71,754,000	\$ -	\$ -	\$ -	\$ -	\$269,344,633
LUBBOCK	-	\$0	\$0	\$ -	\$0	\$23,272,000	\$0	\$0	\$107,411,000	\$ -	\$ -	\$ -	\$ -	\$130,683,000
LUFKIN	-	\$0	\$119,977,951	\$ -	\$0	\$0	\$0	\$0	\$89,230,000	\$ -	\$ -	\$ -	\$ -	\$209,207,951
ODESSA	-	\$0	\$3,132,600	\$ -	\$0	\$0	\$0	\$0	\$89,442,000	\$ -	\$ -	\$ -	\$ -	\$92,574,600
PARIS	-	\$7,500,000	\$78,300,000	\$ -	\$0	\$0	\$0	\$0	\$99,364,000	\$ -	\$ -	\$ -	\$ -	\$185,164,000
PHARR	\$43,375,000	\$11,650,000	\$57,000,000	\$ -	\$0	\$60,204,000	\$0	\$0	\$123,624,000	\$ -	\$ -	\$ -	\$ -	\$295,853,000
SAN ANGELO	-	\$0	\$122,052,000	\$ -	\$0	\$0	\$0	\$0	\$74,839,000	\$ -	\$ -	\$ -	\$ -	\$196,891,000
SAN ANTONIO	\$57,538,713	\$0	\$18,500,000	\$ -	\$0	\$152,778,000	\$0	\$0	\$221,312,000	\$ -	\$ -	\$ -	\$ -	\$450,128,713
TYLER	-	\$22,700,000	\$140,541,750	\$ -	\$0	\$0	\$0	\$0	\$129,515,000	\$ -	\$ -	\$ -	\$ -	\$292,756,750
WACO	-	\$22,500,000	\$340,497,372	\$ -	\$0	\$0	\$0	\$0	\$127,720,000	\$ -	\$ -	\$ -	\$ -	\$490,717,372
WICHITA FALLS	-	\$0	\$13,814,580	\$ -	\$0	\$0	\$0	\$0	\$80,545,000	\$ -	\$ -	\$ -	\$ -	\$94,359,580
YOAKUM	-	\$0	\$25,950,000	\$ -	\$0	\$0	\$0	\$0	\$108,980,000	\$ -	\$ -	\$ -	\$ -	\$134,930,000
TOTAL	\$2,734,277,918	\$78,650,000	\$1,826,499,275	\$ -	\$393,889,999	\$1,400,000,000	\$0	\$0	\$3,325,000,000	\$ -	\$ -	\$ -	\$ -	
GRAND TOTALS		\$4,639,427,193					\$5,118,889,999				\$ -	\$ -	\$ -	

Notes: ¹ Authorized through the annual update of the Statewide Mobility Program (SMP).
² Includes the Safety Rest Area Program administered by the Maintenance Division.

\$9,758,317,192

INTRODUCTION

Planning for the Future

In August 2001, Texas Transportation Commission Chairman, John W. Johnson, published a report to Governor Rick Perry, the members of the Texas Legislature and all Texans, entitled "[Texas Transportation Partnerships](#)". That report established five objectives and corresponding goals to assist the department in building a new vision for Texas transportation and its infrastructure.

These objectives and goals are:

Objective: Reliable mobility

Goal: Ensure that people and goods move efficiently.

Objective: Improved safety

Goal: Reduce roadway fatalities.

Objective: Responsible systems preservation

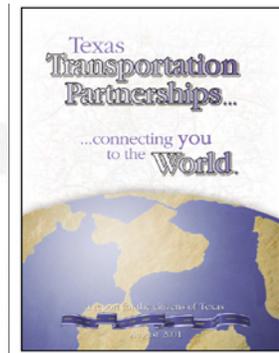
Goal: Maintain and improve existing roads and bridges.

Objective: Streamlined project delivery

Goal: Complete projects faster.

Objective: Economic vitality

Goal: Attract and retain businesses and industry.



Upon these objectives, the [2005 – 2009 Strategic Plan](#) was developed. In an effort to streamline agency processes and make them easily understood by the public, simplified budget strategies, including outputs and efficiency measures, were proposed to the Legislative Budget Board.

These strategies include:

- **Plan It** 
- **Build It** 
- **Maintain It** 
- **Use It** 
- **Manage It** 

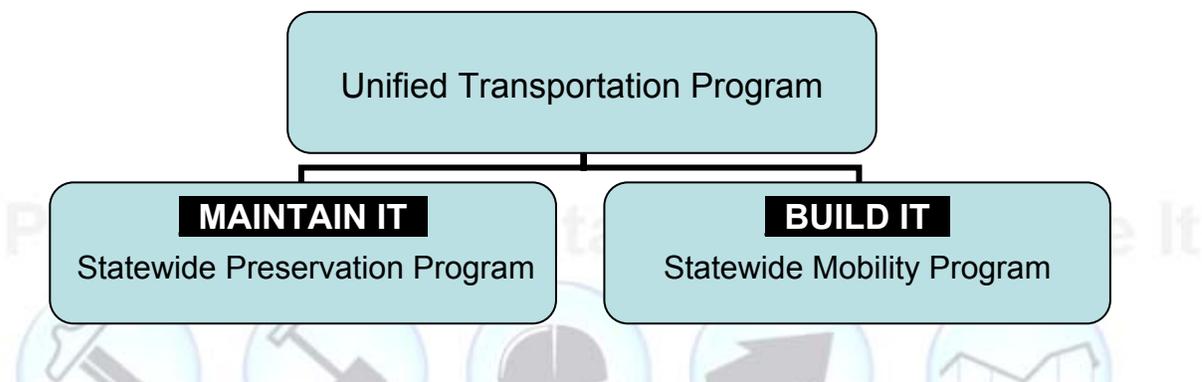
The highway programs should provide the structure to achieve many of the objectives, goals and output measures brought forward in the Texas Transportation Partnerships and the Strategic Plan.

What is the Unified Transportation Program (UTP)?

The Texas Transportation Commission ([commission](#)) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten-year plan to guide transportation project development and construction.

To align with the budget strategies outlined in the [2005 – 2009 Strategic Plan](#), the department approves the UTP in two documents:

- The Statewide Preservation Program (SPP)
- The Statewide Mobility Program (SMP)



Why is the Unified Transportation Program (UTP) published?

Federal transportation legislation, such as the Transportation Equity Act for the 21st Century ([TEA-21](#)), and its predecessor, the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, specified the transportation systems on which certain federal funds can be used and defines the role of the Metropolitan Planning Organizations ([MPO](#)) in the planning and development of projects. This Federal transportation legislation required each designated Metropolitan Planning Organization to develop a Transportation Improvement Program (TIP) and the state to compile a Statewide Transportation Improvement Program ([STIP](#)) as a condition of securing federal funds for transportation projects. The projects listed in the STIP, when approved by the Federal Highway Administration ([FHWA](#)) and the [Federal Transit Administration](#), are the only transportation projects that can utilize federal funds. (Though TEA-21 expired in October 2003 and its programs are being carried forward through continuing resolutions, the department anticipates the new transportation legislation to include the requirement of a STIP.)

Therefore, the UTP, a ten-year financial plan, and the STIP, a three-year financial plan, are used as the backbone for project development on Texas' intermodal transportation network. The UTP is the commission's mechanism to authorize project development.

MAINTAIN IT

Statewide Preservation Program (SPP)

This document encompasses funding strategies to maintain the existing transportation system and is part of the **Maintain It** budget strategy.

It contains information on two highway construction programs:

- Category 1- Preventive Maintenance and Rehabilitation
- Category 6- Structures Replacement and Rehabilitation

It also contains information on two highway maintenance-funding strategies and waterway and railroad preservation projects:

- Routine Maintenance
- Contracted Routine Maintenance
- Waterway and Rail Preservation projects

These programs and projects represent preservation efforts to maintain the existing transportation system and protect existing taxpayer investments.

BUILD IT

Statewide Mobility Program (SMP)

This document will contain information regarding the **Build It** budget strategy and contains the following highway construction categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation

- Category 8 – Safety
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

The SMP also contains information regarding the [Aviation](#) Capital Improvement Program and [Public Transportation](#) Programs.

What are the contents of the SPP and SMP?

The SPP and SMP contain:

- an Executive Summary;
- this introduction;
- a listing of requirements for the use of the transportation funds along with the commission's policies;
- a summary of highway construction allocation program amounts;
- listings of project-specific highway construction projects the commission has approved for construction or development;
- highway maintenance funding distributions (SPP)
- waterway and railroad preservation projects (SPP)
- Public Transportation Programs (SMP)
- and the Aviation Capital Improvement Program (SMP).

What is the difference in project-specific and allocation programs?

Allocation Programs- The allocation program is a fund management tool. The commission has delegated the responsibility for selecting projects and funds management to the [TxDOT districts and divisions](#). TxDOT manages most highway construction programs through allocations. Projects can be selected for development, developed and let to contract with each project's cost debited to the allocated funds available for that program. Most allocation programs consist of projects requiring relatively short development times and are intended to preserve the existing highway system. The allocation program process of developing projects allows TxDOT (both the districts and divisions) the flexibility to respond to modifications requested by the MPO and others without going back to the commission for every project change or cancellation, as long as the total allocation for that program is not exceeded.

Project-Specific Programs- the projects in these programs are listed in the UTP. The highway construction programs managed by TxDOT as project specific are major projects to improve mobility or safety. These major projects are usually associated with longer development periods; higher constructions cost and compete statewide for funds.

What does the Level of Authority mean?

Programming and Funding- An important factor in the project development and selection process is the amount of funds available to construct projects. In order for TxDOT's project development process to maintain its efficiency, projects must be selected years in advance of their actual funding and construction. A project must

pass through many development steps including: researching proposed routes; studying environmental impacts; performing engineering surveys; holding public hearings; signing agreements with the counties or cities (if needed to fulfill state or federal requirements); acquiring right-of-way; producing construction plans; and awarding construction contracts.

The actions listed above, and countless others, must occur in sequence to bring a project from an idea, to a reality. Therefore, a project must be programmed years in advance of the actual construction, to ensure that all development steps are completed at the appropriate time.

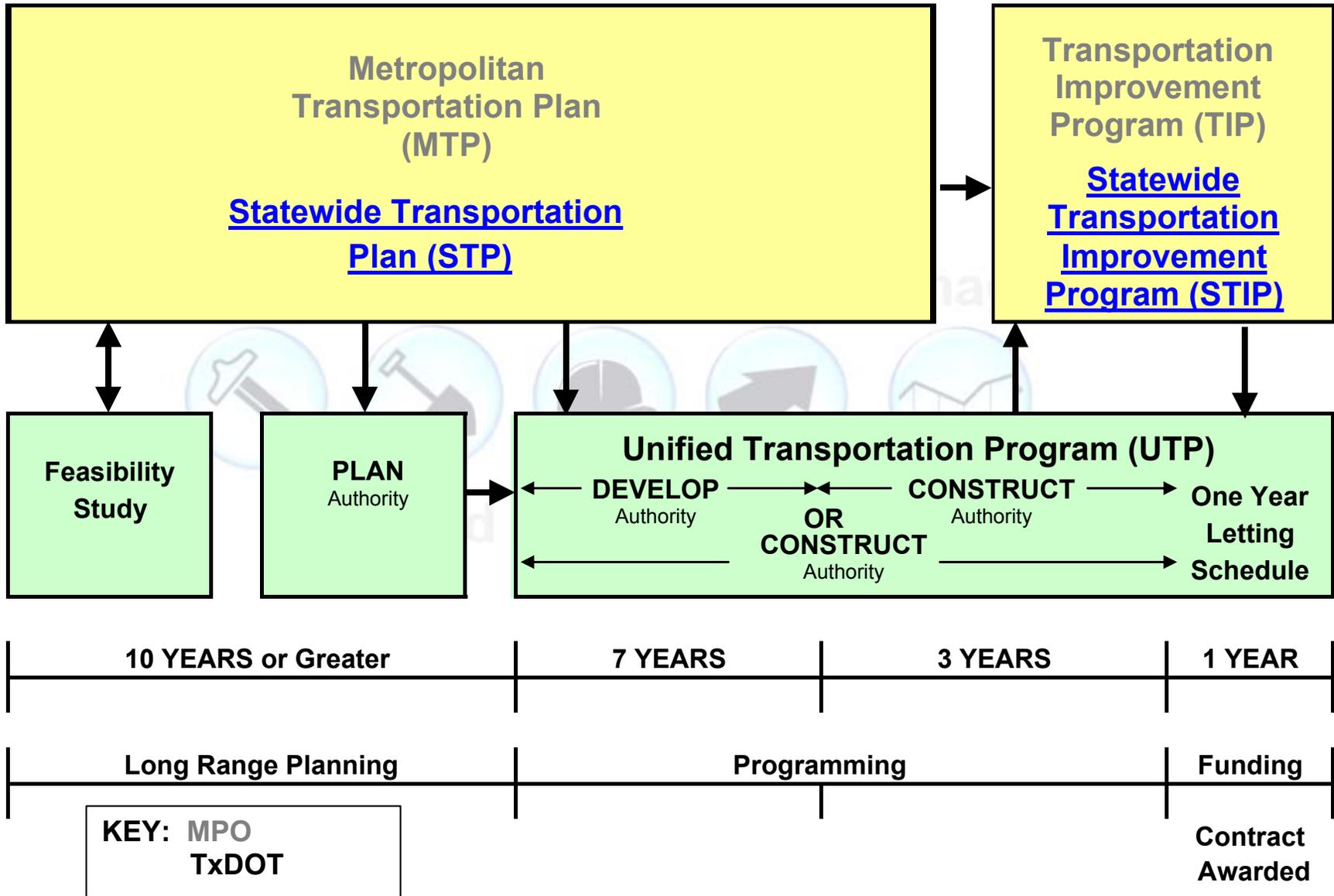
The steps required in project development have been organized into three levels of development authority listed below. The commission uses these levels of authority to authorize district resource expenditures to complete the development actions included in each level. A chart depicting the levels of authority, including approximate times allowed for each level, is located on [page VI](#) of this section.

PLAN (formerly Long Range Project)- Projects with this level of authority are in the initial stages of development. This development authority is reserved for mobility or other high capital cost projects where the route studies, environmental impact studies, and right of way determination can take a substantial amount of time. PLAN status authorizes the TxDOT districts to complete the necessary right of way determination including drafting the right of way map, studying routes, performing environmental impact studies, and holding public hearings. Projects with PLAN status are not listed in the UTP because their construction is planned beyond the ten years contained in the UTP.

DEVELOP (formerly Priority 2)- This level of authority authorizes the TxDOT districts to prepare the construction plans and acquire the necessary right of way. Districts should substantially complete project construction plans (geometric, structural, hydraulic and pavement design) and required right-of-way acquisition prior to moving to CONSTRUCT authority. The amount of projects in DEVELOP is constrained to **seven** years of anticipated future funding.

CONSTRUCT (formerly Priority 1)- This status authorizes the TxDOT district to complete the construction plans, perform the utility adjustments, and award a construction contract for the project in the scheduled Fiscal Year.

THE PROJECT DEVELOPMENT & PLANNING PROCESS





SUMMARY OF CATEGORIES

STATEWIDE PRESERVATION PROGRAM ([SPP](#))

MAINTAIN IT



CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
<p>1 Preventive Maintenance and Rehabilitation</p>	<p>Commission allocation by formula. Allocation program to districts. Projects selected by districts.</p>	<p>Federal 90% State 10% or Federal 80% State 20% or 100% State</p>	<p>Yes, Districts</p>	<p>Preventive Maintenance¹ 53% On-System lane miles 40% Lane miles of pavement distress scores between 70-89 5% Vehicle miles traveled per lane mile 2% Square footage of On-System Span Bridge Deck Area</p> <p>Rehabilitation¹ 15% Interstate Equivalent Single Axle Loads 10% Non-Interstate National Highway System (NHS) Equivalent Single Axle Loads 5% Non-NHS Equivalent Single Axle Loads 15% On-System lane miles 5% On-System vehicle miles traveled 35% Lane miles of pavement distress scores less than 60 5% Lane miles of pavement ride scores less than 2.0 5% Area of bridge deck with Sufficiency Rating between 50 and 80 3% Centerline miles of 2 lane highways with average daily traffic (ADT) greater than 400 and pavement width less than 22 feet 2% Centerline miles of operational Intelligent Transportation System (ITS)</p>	<p>Preventive maintenance and rehabilitation of the existing state highway system.</p> <p>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes.</p>

Note: ¹ A collaborative work group composed of transportation professionals from the [Association of Texas Metropolitan Planning Organizations](#), the [Texas Transportation Institute](#), the Texas Department of Transportation (TxDOT), [county judges](#) and Regional Planning Councils, recommended this formula to the Texas Transportation Commission (commission). The work group recommended averaging 3-years of pavement distress and ride scores. The commission has chosen to use the latest (1-year) of data, in order to make funding distribution decisions based on the most up-to-date information.



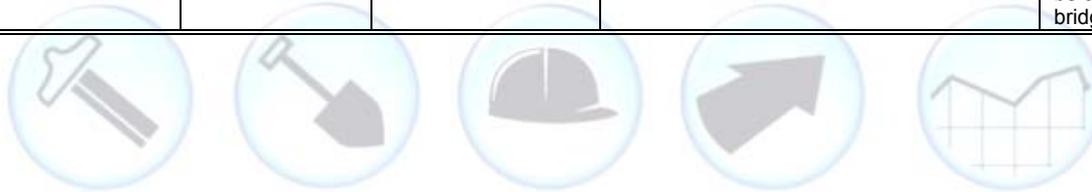
SUMMARY OF CATEGORIES

STATEWIDE PRESERVATION PROGRAM ([SPP](#))

MAINTAIN IT



CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
6 Structures Replacement and Rehabilitation	Commission approval. Project-specific Selected statewide based on Texas Eligible Bridge Selection System (TEBSS) and evaluated statewide for cost-benefit by the Bridge Division .	Federal 80% State 20% or Federal 80% State 10% Local 10% or 100% State	No, Commission	Texas Eligible Bridge Selection System (TEBSS) and Vehicle and train traffic, accident rates, vertical clearance, roadway characteristics.	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction). These funds may be used for preventive maintenance activities on bridges-requires commission approval.



Build It

Use It



SUMMARY OF CATEGORIES

STATEWIDE MOBILITY PROGRAM ([SMP](#))



CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
2 Metropolitan Area (TMA) Corridor Projects	Commission approval. Project-specific Corridors selected statewide. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	No, Commission	Funding Target Formula 32.63 % Total vehicle miles traveled (on and off the state highway system) 22.35 % Population 17.04 % Lane miles (on system) 14.22 % Vehicle miles traveled (trucks only) 7.04 % Percentage of population under the federal poverty level 6.72 % Fatal and incapacitating ¹ crashes	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Metropolitan Areas (TMA) Metropolitan Planning Organizations (MPOs).
3 Urban Area (non-TMA) Corridor Projects	Commission approval. Project-specific Corridors selected statewide. Projects scheduled consensus of districts.	Federal 80% State 20% or 100% State	No, Commission	Funding Target Formula 22% Total vehicle miles traveled (on and off the state highway system) 26% Population 11% Lane miles (on system) 6% Centerline miles (on system) 15% Vehicle miles traveled (trucks only) 9% Percentage of population under the federal poverty level 11% Fatal and incapacitating ¹ crashes	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Urban Areas (non-TMA) MPOs.
4 Statewide Connectivity Corridor Projects	Commission approval. Project-specific Corridors selected statewide. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	No, Commission	Selections based on engineering analysis of projects on three corridor types: Mobility Corridors - based on congestion. Connectivity Corridors - 2 lane roadways requiring upgrade to 4-lane divided. Strategic Corridors - strategic corridor additions to the state highway network. An example would be Ports-to-Plains.	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports

Note: ¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



SUMMARY OF CATEGORIES

STATEWIDE MOBILITY PROGRAM ([SMP](#))

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CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
5 Congestion Mitigation and Air Quality Improvement	Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and Texas Commission on Environmental Quality .	Federal 80% State 20% or Federal 80% Local 20%	Yes, Districts	Non-attainment area population weighted by air quality severity	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
7 Metropolitan Mobility/ Rehabilitation	Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Federal 80% State 20% or Federal 80% Local 20% or 100% State	Yes, Districts	Population (2000 Census)	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8 Safety - Federal Hazard Elimination Program	Commission allocation. Statewide allocation program . Selected statewide by federally mandated safety indices.	Federal 90% State 10% or 100% State	Yes, Traffic Operations Division	Safety Improvement Index (SII)	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
8 Safety - Federal Railroad Signal Safety Program	Commission allocation. Statewide allocation program . Selected statewide from prioritized listing.	Federal 90% State 10% or 100% State	Yes, Traffic Operations Division	Railroad Crossing Index	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).
8 Safety - Safety Bond Program	Commission allocation. Statewide allocation program . Selected statewide.	100% State	Yes, Traffic Operations Division	Safety Improvement Index (SII) and roadway safety characteristics-see Exhibit A for a complete list.	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.



SUMMARY OF CATEGORIES

STATEWIDE MOBILITY PROGRAM ([SMP](#))

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CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
9 Transportation Enhancements	Commission selection and approval. Project-Specific - approved by separate Minute Order.	Federal 80% State 20% or Federal 80% Local 20%	No, Commission	Committee recommendation.	Projects above and beyond what normally is expected for transportation enhancements - twelve general activities as outlined in TEA-21 . Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c) .
9 Transportation Enhancements Safety Rest Area Program	Commission allocation. Statewide allocation program . Selected statewide by the Maintenance Division.	Federal 80% State 20%	Yes, Maintenance Division	Selection criteria includes: travel corridors, appropriate size and spacing of rest areas, customer desired features, and operational functions.	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.
10 Supplemental Transportation Projects - State Park Roads	Commission allocation. Statewide allocation program . Projects selected by Texas Parks and Wildlife Department (TPWD).	State 100%	Yes, Transportation Planning and Programming Division	None, Selected by TPWD	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 Supplemental Transportation Projects - Railroad Grade Crossing Replanking Program	Commission allocation. Statewide allocation program . Selection based on conditions of riding surface.	State 100%	Yes, Traffic Operations Division	Condition of crossing's riding surface and cost per vehicle using crossing.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.



SUMMARY OF CATEGORIES

STATEWIDE MOBILITY PROGRAM ([SMP](#))

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CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects - Railroad Signal Maintenance Program	Commission allocation. Statewide allocation program . Contributions to maintain signals.	State 100%	Yes, Traffic Operations Division	Number of crossings and type of automatic devices present at each.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 Supplemental Transportation Projects – Construction Landscape Programs	Commission allocation by formula. Allocation program to districts. Projects selected by districts.	State 100%	Yes, Design Division	75% Vehicle miles traveled on freeways and expressways 25% Lane miles of freeway and expressways	New landscape development and establishment projects such as typical right-of-way landscape development and establishment, aesthetic improvement (primarily in urban areas), rest area/picnic area landscape development, and erosion control and environmental mitigation activities on the state highway system.
10 Supplemental Transportation Projects – Landscape Cost Sharing Program	Statewide allocation program .	State 100%	Yes, Design Division	The funding contribution will be determined for each project based on 50 percent of the total estimated project cost as proposed by the contributor.	Program allows the department to negotiate and execute joint landscape development projects through partnerships with local governments and support from civic associations, private businesses and developers for the aesthetic improvement of our state transportation system.
10 Supplemental Transportation Projects – Curb Ramp Program	Statewide allocation program .	State 100%	Yes, Design Division	Projects are selected based on the conditions at the existing curb ramp or the location of the intersection without ramps.	This program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections.



SUMMARY OF CATEGORIES

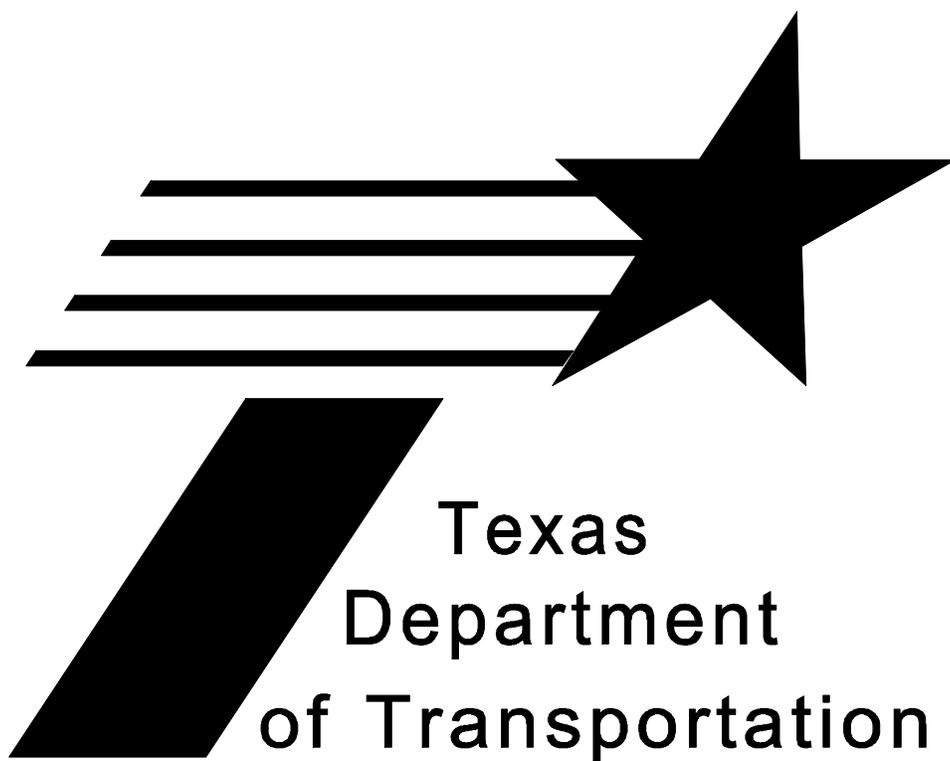
STATEWIDE MOBILITY PROGRAM ([SMP](#))

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CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	State 100%	Yes, Design Division	Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts which contain air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
10 Supplemental Transportation Projects (Federal)	<u>Commission approval to participate.</u> Federal allocations.	Federal 100% or Federal 80% State 20%	No, Commission	Not Applicable	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 District Discretionary	Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 78(R), HB1, VII, Rider 29.	Federal 80% State 20% or Federal 80% Local 20% or State 100%	Yes, Districts	Allocation Formula 70% On-system vehicle miles traveled 20% On-system lane miles 10% Annual truck vehicle miles traveled	Projects selected at the district's discretion.
12 Strategic Priority	Commission selection. Project-specific	Federal 80% State 20% or State 100%	No, Commission	Selected by Texas Transportation Commission.	Commission selected projects which promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the commission.

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Texas
Department
of Transportation

2005

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT A

HIGHWAY CONSTRUCTION FUNDING POLICY AND RESTRICTIONS

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Category 2

Metropolitan Area (TMA) Corridor Projects

<u>Description</u>	Category 2 is intended to address the mobility needs in all major metropolitan areas (greater than 200,000 population- Transportation Management Areas) throughout the state.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by TEA-21 or its successor.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization having jurisdiction in the particular area.</p>
<u>Project Selection</u>	<p>The TxDOT districts, with the concurrence and support of the respective MPO, recommend projects to the commission for selection based on statewide funding targets.</p> <p><u>Funding Target Formula</u></p> <ul style="list-style-type: none">32.63 % Total vehicle miles traveled (on and off the state highway system)22.35 % Population17.04 % Lane miles (on system)14.22 % Vehicle miles traveled (trucks only)7.04 % Percentage of population below the federal poverty level6.72 % Fatal and incapacitating¹ crashes
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>PLAN - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p>CONSTRUCT - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years).</p>

¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



Category 3

Urban Area (Non-TMA) Corridor Projects

<u>Description</u>	Category 3 is intended to address the mobility needs in all Metropolitan Planning Organization areas (greater than 50,000 and less than 200,000 population- non-Transportation Management Areas) throughout the state.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by TEA-21 or its successor.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.</p>
<u>Project Selection</u>	<p>The TxDOT districts, with the concurrence and support of the respective MPO, recommend projects to the commission for selection based on statewide funding targets.</p> <p>Funding Target Formula</p> <ul style="list-style-type: none">22% Total vehicle miles traveled (on and off the state highway system)26% Population11% Lane miles (on system)6% Centerline miles (on system)15% Vehicle miles traveled (trucks only)9% Percentage of population below the federal poverty level11% Fatal and incapacitating¹ crashes
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>PLAN - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p>CONSTRUCT - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years).</p>

¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



Category 4

Statewide Connectivity Corridor Projects

<u>Description</u>	<p>Category 4 is intended to address mobility and added capacity project needs on major state highway system corridors which provide statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. The highway connectivity network is composed of the:</p> <ul style="list-style-type: none">• Texas Trunk System;• National Highway System (NHS);• connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p>
<u>Project Selection</u>	<p>Selections based on engineering analysis of projects on three corridor types:</p> <p>Mobility Corridors- based on congestion.</p> <p>Connectivity Corridors- 2 lane roadways requiring upgrade to 4-lane divided.</p> <p>Strategic Corridors- additions to the state highway network. An example would be Ports-to-Plains.</p>
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as disadvantaged by the 75th Session of the Texas Legislature, Senate Bill 370, Section 1.18).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>PLAN - Projects authorized for environmental studies and route/right-of-way determination. (Eleven to twenty years, or more, in the future)</p> <p>CONSTRUCT - Projects authorized for complete plans, specifications and estimates (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting based upon a consensus driven schedule developed by all districts having projects. (Current year plus the next ten years)</p>



Category 5

Congestion Mitigation and Air Quality Improvement

<u>Description</u>	<p>This category is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.</p>
<u>Restrictions</u>	<p>CMAQ projects are selected by the Metropolitan Planning Organization in consultation with TxDOT and the Texas Commission on Environmental Quality. Projects must have final approval by the Environmental Protection Agency (EPA) and the Federal Highway Administration (FHWA) before letting.</p> <p>Each CMAQ project is evaluated to quantify its air quality improvement benefits. Funds can not be used to add capacity for single occupancy vehicles.</p> <p>All projects must be developed in accordance with applicable federal or state environmental requirements.</p> <p>All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p>
<u>Allocation to District</u>	<p>Each non-attainment area receives an annual allocation to expend each year. Allocations are based on population and air quality non-attainment factors outlined in TEA-21.</p> <p>The program is managed by the districts as an allocation program with eligible projects developed by the districts on an as-needed basis. Projects can be canceled or changed as long as the program balance is not exceeded.</p> <p>Additional programming authority has also been allocated to the Districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through upcoming CMAQ programs.</p>
<u>Policy</u>	<p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>DEVELOP - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future)</p> <p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years)</p>



Category 7

Metropolitan Mobility/Rehabilitation

<u>Description</u>	This category is to address transportation needs within the metropolitan area boundaries of Metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater.
<u>Restrictions</u>	<p>Projects are selected by the Metropolitan Planning Organization in consultation with the districts. This program authority can be used on any roadway with a functional classification greater than a local road or rural minor collector.</p> <p>All projects must be developed in accordance with the applicable federal and state environmental requirements. All projects must also be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p>
<u>Allocation to Districts</u>	<p>Each urbanized area with a population in excess of 200,000 receives an annual allocation to expend each year. Allocations based on population and distributed to TxDOT districts.</p> <p>The program is managed as an allocation program, and eligible projects (selected by the Metropolitan Planning Organization) are developed by the districts on an as-needed basis. Projects can be canceled or changed as long as the program balance is not exceeded.</p> <p>Additional programming authority has also been allocated to the Districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through upcoming STP- Metropolitan Mobility/Rehabilitation programs.</p>
<u>Policy</u>	<p>The federal program authority will be allocated through the District to the qualifying Metropolitan Planning Organizations.</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>DEVELOP - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future).</p> <p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>



Category 8

Safety

<u>Description</u>	TEA-21 provided that 10 percent (10%) of all the STP funds apportioned to the state be dedicated to safety projects. This category is composed of the following TxDOT safety programs: <u>Federal Hazard Elimination Program</u> and the <u>Federal Railroad Signal Safety Program</u> .
<u>Restrictions</u>	<p>Safety funds apportioned under the Federal Hazard Elimination Program are to be used to implement highway safety improvement projects on any public road other than an Interstate. Safety funds apportioned under the Federal Railroad Signal Safety Program are to be used to implement highway-rail grade crossing safety projects on any public road. Safety funds apportioned under the Federal Hazard Elimination Program or the Federal Railroad Signal Safety Program can also be used to develop a crash records information system.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p>
<u>Project Selection</u>	<p>Allocations for the safety programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with projects evaluated, ranked, prioritized and selected by the Traffic Operations Division.</p> <p>Districts/Divisions receive program authority for the projects selected for inclusion in a safety program. The Federal Hazard Elimination Program is usually a one-year program with the program funds available for use within three years. The Federal Railroad Signal Safety Program is usually a one-year program with the program funds available for use within four years.</p>
<u>Policy</u>	<p>Federal Hazard Elimination Program projects are evaluated and ranked by a safety improvement index using three years of accident data.</p> <p>All highway-rail crossings on the statewide inventory are prioritized using the Texas Priority Index (PI). This index is based on the number of trains per day, speed of trains, current average daily traffic, number of school bus crossings per day (special vehicles), type of warning devices, and train involved accidents within the prior five years. Those crossings with the highest PI are selected for the Federal Railroad Signal Safety Program.</p> <p>Funds for a crash records information system will be approved by the Executive Director (or designee).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).



Category 8

Safety Bond Program

<u>Description</u>	House Bill 3588, enacted by the 78th Legislature, added Transportation Code §222.003, to allow the commission to issue bonds and other public securities to fund state highway improvement projects. These bonds will be secured and repaid by the state highway fund.
<u>Restrictions</u>	<p>Safety funds apportioned under the Safety Bond Program are to be used to implement highway safety improvement projects on the state highway system. Improvements in this program include the following work types:</p> <ol style="list-style-type: none">1. projects submitted under the guidelines of the department's Hazard Elimination Program designed to reduce the number and severity of traffic accidents;2. projects designed to increase the width of narrow two-lane highways to a width of 24 feet or greater;3. expansion of undivided highways on the Texas Highway Trunk System to four-lane divided highways;4. construction of grade separations at highway intersections;5. construction of railroad grade separations eliminating at-grade rail/highway intersections by adding new railroad overpasses or underpasses;6. the installation of median traffic barriers;7. treatment or removal of roadside fixed objects that may create a roadway safety hazard such as sign or traffic signal supports, lighting supports, vegetation, mailboxes, barriers, bridge rails, fences, culverts, ditches, curbs, embankments, and other items located in the state highway right of way;8. improvements at rail/highway at-grade crossings, including active warning devices such as crossing gates, lights, and warning bells;9. the installation of sidewalks on state highway right of way to improve pedestrian safety and mobility;10. intersection improvements designed to improve pedestrian safety such as the installation of curb ramps;11. the installation of turn lanes at highway intersections;12. the improvement of geometrics, signal timing, and other general infrastructure improvements to intersections;13. the installation or improvement of traffic signals, flashing beacons, and other traffic control devices;14. the installation or improvement of safety appurtenances; and15. the conversion of two-way frontage roads to one-way frontage roads. <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p>
<u>Project Selection</u>	<p>Allocations for the safety bond program are approved by the Texas Transportation Commission, with the program managed as an allocation program on a statewide basis with projects evaluated, ranked, prioritized and selected by the Traffic Operations Division.</p> <p>Districts/Divisions receive program authority for the projects selected for inclusion in a safety bond program.</p>
<u>Policy</u>	<p>Safety Bond Program projects are evaluated and ranked by a safety improvement index using three years of crash data and one or more of the following criteria:</p> <ol style="list-style-type: none">1. potential of the candidate project to correct identified safety problems;2. the anticipated time required to complete the candidate project;3. adherence to all accepted department design standards as well as applicable state and federal law and regulations; and4. feasibility of the project.



Category 8

Safety Bond Program (continued)

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Levels of Authority

CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).



Category 9

Transportation Enhancements

<u>Description</u>	This category is to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.
<u>Restrictions</u>	<p>Projects programmed in this category must fall under one of the following general activities as outlined in TEA-21:</p> <ol style="list-style-type: none">1. Provision of facilities for pedestrians and bicycles.2. Acquisition of scenic easements and scenic or historic sites.3. Scenic or historic highway programs (including the provision of tourist and welcome center facilities).4. Landscaping and other scenic beautification.5. Historic preservation.6. Rehabilitation and operation of historic transportation buildings, structures or facilities (including historic railroad facilities and canals).7. Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails).8. Control and removal of outdoor advertising.9. Archaeological planning and research.10. Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.11. Provision of safety and educational activities for pedestrians and bicyclists.12. Establishment of transportation museums. <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p> <p>Agreements must be executed prior to beginning work.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	<p>Projects are prioritized and selected by the Texas Transportation Commission on a statewide basis for the <u>Texas Statewide Transportation Enhancement Programs</u>.</p> <p>Districts receive program authority for the projects selected for inclusion in the program.</p>
<u>Policy</u>	<p>All projects in this category will be selected and programmed in accordance with the rules as published in Title 43, Texas Administrative Code, Part I, Chapter 11, Sections 11.201 - 11.205.</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>



Category 9

Transportation Enhancements- Safety Rest Area Program

<u>Description</u>	An inspection of the state's safety rest area indicates a need for preservation of the existing facilities and construction of new facilities.
<u>Restrictions</u>	<p>Funds to be used to renovate, build, and relocate safety rest areas along the State Highway System.</p> <p>A small portion of the program funds may be used for safety rest area repairs. Other Federal-aid or state funds may be used for repair activities which do not qualify for reimbursement under STP- Transportation Enhancements.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by TEA-21 or its successor.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	<p>Projects are selected by the Maintenance Division using criteria that includes: travel corridors, rest area spacing, customer desired features, operational functions, and appropriate sizes.</p> <p>Additional programming authority has also been allocated for the development of plans, specifications, estimates and right-of-way purchase.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	<p>DEVELOP - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future).</p> <p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>



Category 10

Supplemental Transportation Projects

<u>Description</u>	<p>This category is to address projects that do not qualify for funding in other categories.</p> <p>Examples of programs included in this category would be for:</p> <ul style="list-style-type: none">State Park RoadsRailroad Grade Crossing Replanking ProgramRailroad Signal Maintenance ProgramConstruction Landscape ProgramLandscape Cost Sharing ProgramLandscape Incentives Awards ProgramGreen Ribbon Landscape Improvement ProgramTravel Information CentersTruck Weight StationsFerry Boat Discretionary - Federal ProgramFederal Lands Highways - Federal ProgramIndian Reservation Highways - Federal ProgramForest Highways - Federal Program <p>Most of the programs are state funded; however, federal funds are involved in some programs as noted above. Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.</p>
<u>Restrictions</u>	<p>Each of these programs are addressed to a specific type of work. The Texas Transportation Commission approves the requirements for each program.</p>
<u>Allocation to District</u>	<p>Allocations for the various state programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with the projects evaluated, prioritized and selected by the appropriate TxDOT division (the one responsible for the program).</p> <p>The Texas Transportation Commission authorizes TxDOT's participation in the federal programs when federal program funds are available.</p> <p>Districts receive program authority for the projects selected for inclusion in one of these programs.</p>
<u>Policy</u>	<p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>
<u>Levels of Authority</u>	<p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>



Category 10

Supplemental Transportation Projects- Curb Ramp Program

<u>Description</u>	This program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections.
<u>Restrictions</u>	Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.
<u>Project Selection</u>	<p>Projects are selected by the Design Division based on criteria which includes:</p> <ul style="list-style-type: none">locations near hospitals, schools, transit stops, government buildings, etc.;locations with ramp having slopes greater than 12%;locations without ramps where a sidewalk or other pedestrian path exists;locations without ramps where a striped crosswalk exists;locations having only one ramped corner;locations with obstructions in or near the existing ramp or landing;locations with ramp having slopes greater than 3%;locations with ramp width less than 36 inches;locations without a flush transition;locations having a median or island crossing that is inaccessible; <p>Districts receive program authority for the projects selected for inclusion in this program.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting.



Category 11

District Discretionary

<u>Description</u>	This category is used to address projects selected at the district' engineer's discretion.
<u>Restrictions</u>	Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition.
<u>Allocation to District</u>	<p>Allocations for this program is currently distributed with the following criteria:</p> <ul style="list-style-type: none">70% On-system vehicle miles traveled20% On-system lane miles10% Annual truck vehicle miles traveled <p>Each district will receive a minimum allocation of \$2,500,000 (as required by Rider 29, Article 7, House Bill 1, 78th Texas Legislature) and may not be used to offset over-runs on previously selected projects.</p> <p>The program is managed as allocation programs with eligible projects developed by the districts within their allocations. The District Discretionary Programs are usually one-year programs with the funds available for use within four years.</p> <p>Additional programming authority has also been allocated to the districts for the development of plans, specifications, estimates and right-of-way purchase. Funding of these projects can be made through their annual District Discretionary Program, other district allocation programs or the Strategic Priority Program.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	<p>DEVELOP - Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, and utility adjustments but excludes construction letting. (Four to ten years in the future).</p> <p>CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years).</p>

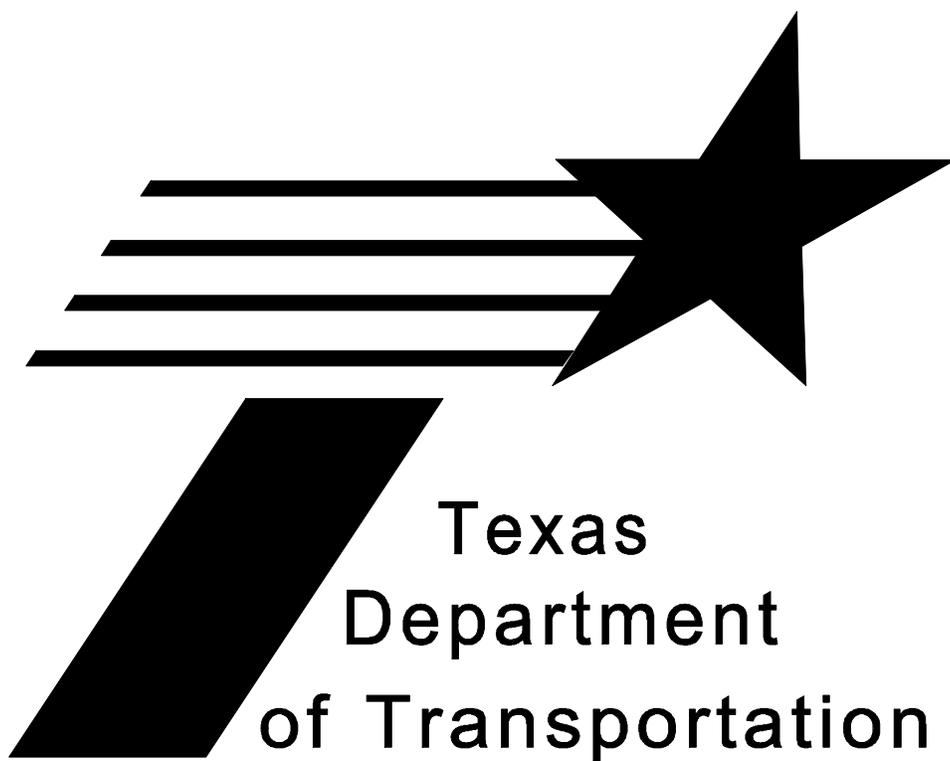


Category 12

Strategic Priority

<u>Description</u>	This category is intended to give the Texas Transportation Commission some flexibility in selecting projects for construction throughout the state which may not meet other program criteria. These projects will generally promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the Texas Transportation Commission.
<u>Restrictions</u>	<p>Once selected for Strategic Priority, the cost of the project is authorized and fixed. No additional Strategic Priority funds will be authorized. Cost increases or overruns will be funded from other sources.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	The Texas Transportation Commission selects and approves projects for this category. Each year the Texas Transportation Commission reviews and re-authorizes projects.
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.
<u>Levels of Authority</u>	CONSTRUCT – Projects authorized for complete plans, specifications and estimate (PS&E) preparation, right-of-way acquisition, utility adjustments and construction letting. (Current year plus the next three years.)





Texas
Department
of Transportation

2005

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT B

ALLOCATION PROGRAM AMOUNTS

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ALLOCATION PROGRAM AMOUNTS

A summary of the allocated highway construction program amounts can be found on the following pages of this exhibit. The Texas Transportation Commission (commission) has previously authorized allocations for Fiscal Years (FY) 2005 through 2007. **The FY 2008 allocation was approved through the minute order approving the entire 2005 Statewide Mobility Program.**

The program amounts with CONSTRUCT authority can be used to let a project to construction as soon as the construction plans are completed, the project is included in the Statewide Transportation Improvement Program ([STIP](#)) and on the approved [letting schedule](#).

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BUILD IT

Category 5- Congestion Mitigation and Air Quality Improvement

DISTRICT	PAST ALLOCATIONS				PAST AUTHORIZATION
	FY 2005	FY 2006	FY 2007	FY 2008	DEVELOP
ABILENE	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$0	\$0	\$0	\$0	\$0
BEAUMONT	\$8,652,000	\$6,092,000	\$5,283,000	\$5,826,000	\$20,223,290
BROWNWOOD	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0	\$0
CHILDRESS	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$0	\$0	\$0	\$0	\$0
DALLAS	\$56,353,000	\$41,586,000	\$36,066,000	\$36,020,000	\$100,686,087
EL PASO	\$16,574,000	\$10,867,000	\$9,424,000	\$9,355,000	\$32,621,916
FORT WORTH	\$26,519,000	\$19,570,000	\$16,973,000	\$16,318,000	\$58,247,717
HOUSTON	\$91,902,000	\$66,015,000	\$57,254,000	\$70,481,000	\$182,110,989
LAREDO	\$0	\$0	\$0	\$0	\$0
LUBBOCK	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$0	\$0	\$0	\$0
PARIS	\$0	\$0	\$0	\$0	\$0
PHARR	\$0	\$0	\$0	\$0	\$0
SAN ANGELO	\$0	\$0	\$0	\$0	\$0
SAN ANTONIO	\$0	\$0	\$0	\$0	\$0
TYLER	\$0	\$0	\$0	\$0	\$0
WACO	\$0	\$0	\$0	\$0	\$0
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$0	\$0	\$0	\$0
TOTAL	\$200,000,000	\$144,130,000	\$125,000,000	\$138,000,000	\$393,889,999

FY 2008 allocation authorized in this SMP.



BUILD IT

Category 7- Metropolitan Mobility/Rehabilitation

DISTRICT	PAST ALLOCATIONS					PAST AUTHORIZATION
	FY 2005	FY 2006	FY 2003-2007 ^{1,2}	FY 2007	FY 2008	DEVELOP
ABILENE	\$0	\$0	\$0		\$0	
AMARILLO	\$0	\$0	\$0		\$0	
ATLANTA	\$0	\$0	\$0		\$0	
AUSTIN	\$12,647,000	\$12,776,000	\$0	\$23,120,000	\$15,124,000	\$103,795,000
BEAUMONT	\$0	\$0	\$0		\$0	
BROWNWOOD	\$0	\$0	\$0		\$0	
BRYAN	\$0	\$0	\$0		\$0	
CHILDRESS	\$0	\$0	\$0		\$0	
CORPUS CHRISTI	\$6,076,000	\$6,138,000	\$0	\$0	\$4,929,000	\$33,825,000
DALLAS	\$47,503,000	\$47,984,000	\$17,255,000	\$41,561,000	\$50,907,000	\$345,155,000
EL PASO	\$12,666,000	\$12,795,000	\$0	\$2,849,000	\$10,874,000	\$74,627,000
FORT WORTH	\$24,471,000	\$24,719,000	\$0	\$17,991,000	\$23,640,000	\$166,441,000
HOUSTON	\$65,303,000	\$65,966,000	\$0	\$52,875,000	\$64,100,000	\$439,903,000
LAREDO	\$0	\$0	\$0		\$0	
LUBBOCK	\$0	\$0	\$21,146,000	\$0	\$0 ²	\$23,272,000
LUFKIN	\$0	\$0	\$0		\$0	
ODESSA	\$0	\$0	\$0		\$0	
PARIS	\$0	\$0	\$0		\$0	
PHARR	\$5,923,000	\$5,983,000	\$0	\$18,857,000	\$8,773,000	\$60,204,000
SAN ANGELO	\$0	\$0	\$0		\$0	
SAN ANTONIO	\$25,411,000	\$25,668,000	\$0	\$7,836,000	\$22,262,000	\$152,778,000
TYLER	\$0	\$0	\$0		\$0	
WACO	\$0	\$0	\$0		\$0	
WICHITA FALLS	\$0	\$0	\$0		\$0	
YOAKUM	\$0	\$0	\$0		\$0	
TOTAL	\$200,000,000	\$202,029,000	\$38,401,000	\$165,089,000	\$200,609,000	\$1,400,000,000

FY 2008 allocation amounts authorized in this SMP.

- Note: ¹ Minute Order 109383, dated August 28, 2003, adjusted the Surface Transportation Program allocations due to the designation of Denton-Lewisville and Lubbock urbanized areas as Transportation Management Areas.
- ² \$5,030,000 of the Metropolitan Mobility /Rehabilitation funds allocated to Lubbock through Minute Order 109383 was an advance on the FY 2008 program (and beyond if necessary). Lubbock's FY 2008 allocation was reduced by \$3.391 million and the FY 2009 allocation will be reduced by \$1.639 million.



BUILD IT
Category 8- Safety
Highway Safety Improvement Projects
Federal Hazard Elimination Program

NO DISTRICT ALLOCATIONS	PAST ALLOCATIONS			
	FY 2005	FY 2006	FY 2007 ¹	FY 2008 ²
TOTAL	\$40,500,000	\$74,112,100	\$63,000,000	\$30,000,000

FY 2008 allocation authorized in this SMP. 

- Note: ¹ Includes \$40 million supplement for Highway Safety Improvement Projects to comply with Rider 45, HB 1, VII, 78th Texas Legislature.
² Includes \$5,962,722 for Section 163- .08 Blood Alcohol Content Law Grant Program (FY 2004).

Federal Railroad Signal Safety Program

NO DISTRICT ALLOCATIONS	PAST ALLOCATIONS			
	FY 2005	FY 2006	FY 2007	FY 2008
TOTAL	\$45,198,455	\$40,230,361	\$29,000,000	\$30,000,000

FY 2008 allocation authorized in this SMP. 

Safety Bond Program³

NO DISTRICT ALLOCATIONS	PAST ALLOCATIONS
	FY 2005
TOTAL	\$550,000,000

FY 2005 allocation authorized in this SMP. 

- Note: ³ This program complies with HB 3588, enacted by the 78th Texas Legislature and TTC §222.003 regarding bond sales and the use of those revenues.



BUILD IT

Category 9- Transportation Enhancements

Safety Rest Area Program

	PAST ALLOCATION				
NO DISTRICT ALLOCATIONS	2005	2006	2007	2008	2009
TOTAL	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

Note: ¹ Minute Order 109461, October 30, 2003 authorized \$90,000,000 for use in FY 2004 through 2009 contingent on Transportation Enhancement funding availability in the next Federal-aid transportation program authorization.



BUILD IT

Category 10- Supplemental Transportation Projects

Construction Landscape Program

DISTRICT	PAST ALLOCATIONS			FY 2008
	FY 2005	FY 2006	FY 2007	
ABILENE	\$140,000	\$120,000	\$120,000	\$120,000
AMARILLO	\$125,000	\$100,000	\$100,000	\$100,000
ATLANTA	\$100,000	\$100,000	\$100,000	\$100,000
AUSTIN	\$220,000	\$200,000	\$200,000	\$200,000
BEAUMONT	\$140,000	\$110,000	\$110,000	\$110,000
BROWNWOOD	\$100,000	\$100,000	\$100,000	\$100,000
BRYAN	\$110,000	\$105,000	\$105,000	\$105,000
CHILDRESS	\$100,000	\$100,000	\$100,000	\$100,000
CORPUS CHRISTI	\$110,000	\$105,000	\$105,000	\$105,000
DALLAS	\$790,000	\$680,000	\$680,000	\$680,000
EL PASO	\$175,000	\$150,000	\$150,000	\$150,000
FORT WORTH	\$425,000	\$365,000	\$365,000	\$365,000
HOUSTON	\$840,000	\$730,000	\$730,000	\$730,000
LAREDO	\$100,000	\$100,000	\$100,000	\$100,000
LUBBOCK	\$100,000	\$100,000	\$100,000	\$100,000
LUFKIN	\$100,000	\$100,000	\$100,000	\$100,000
ODESSA	\$130,000	\$110,000	\$110,000	\$110,000
PARIS	\$100,000	\$100,000	\$100,000	\$100,000
PHARR	\$130,000	\$115,000	\$115,000	\$115,000
SAN ANGELO	\$100,000	\$100,000	\$100,000	\$100,000
SAN ANTONIO	\$390,000	\$345,000	\$345,000	\$345,000
TYLER	\$100,000	\$100,000	\$100,000	\$100,000
WACO	\$175,000	\$165,000	\$165,000	\$165,000
WICHITA FALLS	\$100,000	\$100,000	\$100,000	\$100,000
YOAKUM	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000

FY 2008 allocation authorized in this SMP.



BUILD IT

Category 10- Supplemental Transportation Projects

State Park Roads

PAST ALLOCATIONS				
NO DISTRICT ALLOCATIONS	FY 2005	FY 2006	FY 2007	FY 2008
TOTAL	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

FY 2008 allocation authorized in this SMP. ↑

Railroad Grade Crossing and Replanking Program

NO DISTRICT ALLOCATIONS	FY 2005	FY 2006	FY 2007	FY 2008
TOTAL	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

FY 2008 allocation authorized in this SMP. ↑

Railroad Signal Maintenance Program

NO DISTRICT ALLOCATIONS	FY 2005	FY 2006	FY 2007	FY 2008
TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

FY 2008 allocation authorized in this SMP. ↑

Landscape Cost Sharing Program

NO DISTRICT ALLOCATIONS	FY 2005	FY 2006	FY 2007	FY 2008
TOTAL	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000

FY 2008 allocation authorized in this SMP. ↑



BUILD IT

Category 10- Supplemental Transportation Projects

Landscape Incentives Awards Program

(Governor's Community Achievement Awards)

	PAST ALLOCATIONS			
NO DISTRICT ALLOCATIONS	FY 2005	FY 2006	FY 2007	FY 2008 ¹
TOTAL	\$0	\$1,000,000	\$1,000,000	\$1,000,000

FY 2008 allocation authorized in this SMP. ↑

Note: ¹ The \$1,000,000 allocation will be distributed to nine locations based on the results of the annual Keep Texas Beautiful Awards Program as outline in the following population categories:

Population	Project Authorization
1. Up to 1,000	\$ 60,000.00
2. 1,001 - 3,500	\$ 65,000.00
3. 3,501 - 7,500	\$ 70,000.00
4. 7,501 - 17,500	\$ 75,000.00
5. 17,501 - 30,000	\$ 85,000.00
6. 30,001 - 75,000	\$ 95,000.00
7. 75,001 - 150,000	\$ 130,000.00
8. 150,001 - 300,000	\$ 155,000.00
9. 300,001 or greater	\$ 265,000.00
TOTAL	\$ 1,000,000.00

Curb Ramp Program

NO DISTRICT ALLOCATIONS		FY 2005
TOTAL		\$15,000,000

FY 2005 allocation authorized in this SMP. ↑



BUILD IT
Category 10- Supplemental Transportation Projects
Green Ribbon Landscape Improvement Program

DISTRICT			PAST ALLOCATION	
			FY 2007	FY 2008
ABILENE			\$0	\$0
AMARILLO			\$0	\$0
ATLANTA			\$279,000	\$240,000
AUSTIN			\$470,000	\$510,000
BEAUMONT			\$470,000	\$550,000
BROWNWOOD			\$0	\$0
BRYAN			\$0	\$0
CHILDRESS			\$0	\$0
CORPUS CHRISTI			\$460,000	\$490,000
DALLAS			\$2,000,000	\$1,510,000
EL PASO			\$542,000	\$240,000
FORT WORTH			\$1,000,000	\$850,000
HOUSTON			\$3,000,000	\$3,680,000
LAREDO			\$0	\$0
LUBBOCK			\$0	\$0
LUFKIN			\$0	\$0
ODESSA			\$0	\$0
PARIS			\$239,000	\$160,000
PHARR			\$0	\$0
SAN ANGELO			\$0	\$0
SAN ANTONIO			\$780,000	\$1,040,000
TYLER			\$400,000	\$410,000
WACO			\$0	\$0
WICHITA FALLS			\$0	\$0
YOAKUM			\$360,000	\$320,000
TOTAL			\$10,000,000	\$10,000,000

FY 2008 allocation authorized in this SMP.

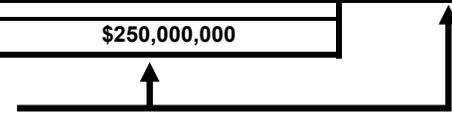


BUILD IT

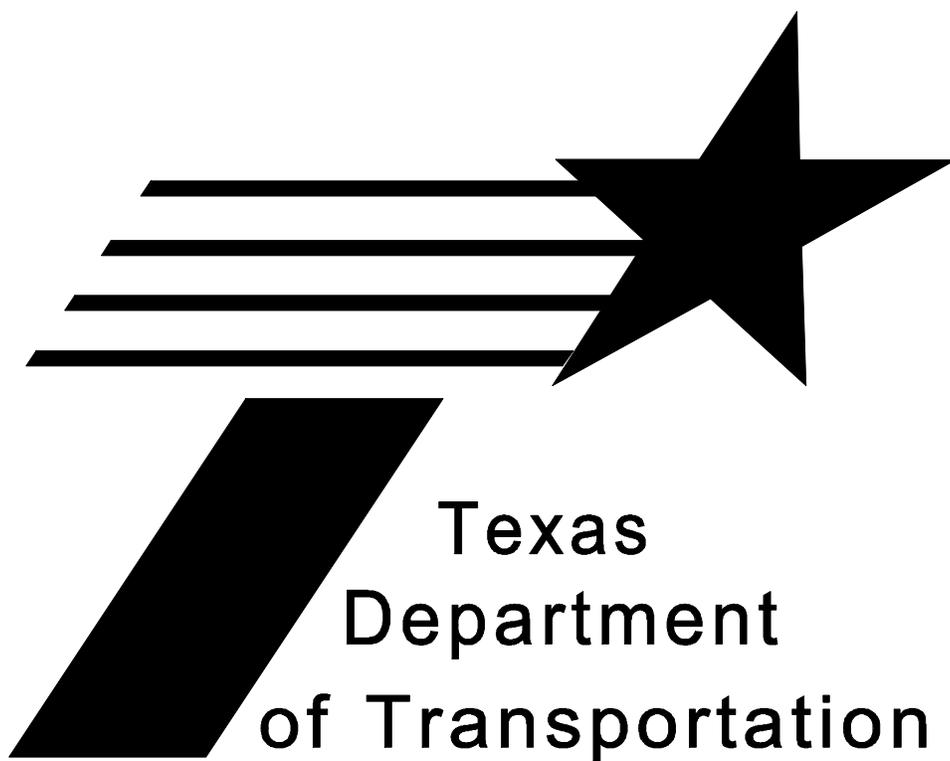
Category 11- District Discretionary

DISTRICT	PAST ALLOCATIONS								DEVELOP
	FY 2005		FY 2006		FY 2007		FY 2008		
	Min. Alloc.	Additional Alloc.							
ABILENE	\$2,500,000	\$3,511,000	\$2,500,000	\$5,261,000	\$2,500,000	\$4,999,000	\$2,500,000	\$4,256,000	\$89,855,000
AMARILLO	\$2,500,000	\$4,995,000	\$2,500,000	\$7,177,000	\$2,500,000	\$11,101,000	\$2,500,000	\$5,154,000	\$101,798,000
ATLANTA	\$2,500,000	\$2,281,000	\$2,500,000	\$4,925,000	\$2,500,000	\$4,747,000	\$2,500,000	\$5,015,000	\$99,950,000
AUSTIN	\$2,500,000	\$4,183,000	\$2,500,000	\$8,699,000	\$2,500,000	\$13,564,000	\$2,500,000	\$11,806,000	\$190,270,000
BEAUMONT	\$2,500,000	\$6,272,000	\$2,500,000	\$10,134,000	\$2,500,000	\$15,313,000	\$2,500,000	\$6,130,000	\$114,779,000
BROWNWOOD	\$2,500,000	\$1,177,000	\$2,500,000	\$2,207,000	\$2,500,000	\$827,000	\$2,500,000	\$2,643,000	\$68,402,000
BRYAN	\$2,500,000	\$3,661,000	\$2,500,000	\$6,183,000	\$2,500,000	\$10,801,000	\$2,500,000	\$5,867,000	\$111,281,000
CHILDRESS	\$2,500,000	\$169,000	\$2,500,000	\$647,000	\$2,500,000	\$125,000	\$2,500,000	\$2,072,000	\$60,808,000
CORPUS CHRISTI	\$2,500,000	\$2,458,000	\$2,500,000	\$4,389,000	\$2,500,000	\$6,416,000	\$2,500,000	\$5,889,000	\$111,573,000
DALLAS	\$2,500,000	\$13,516,000	\$2,500,000	\$20,397,000	\$2,500,000	\$18,551,000	\$2,500,000	\$22,908,000	\$337,926,000
EL PASO	\$2,500,000	\$511,000	\$2,500,000	\$977,000	\$2,500,000	\$0	\$2,500,000	\$4,753,000	\$96,465,000
FORT WORTH	\$2,500,000	\$5,840,000	\$2,500,000	\$10,467,000	\$2,500,000	\$9,092,000	\$2,500,000	\$14,097,000	\$220,740,000
HOUSTON	\$2,500,000	\$17,207,000	\$2,500,000	\$26,845,000	\$2,500,000	\$28,669,000	\$2,500,000	\$27,381,000	\$397,417,000
LAREDO	\$2,500,000	\$4,055,000	\$2,500,000	\$5,734,000	\$2,500,000	\$17,064,000	\$2,500,000	\$2,895,000	\$71,754,000
LUBBOCK	\$2,500,000	\$6,028,000	\$2,500,000	\$8,998,000	\$2,500,000	\$4,134,000	\$2,500,000	\$5,576,000	\$107,411,000
LUFKIN	\$2,500,000	\$1,702,000	\$2,500,000	\$4,113,000	\$2,500,000	\$5,346,000	\$2,500,000	\$4,209,000	\$89,230,000
ODESSA	\$2,500,000	\$5,164,000	\$2,500,000	\$7,135,000	\$2,500,000	\$8,169,000	\$2,500,000	\$4,225,000	\$89,442,000
PARIS	\$2,500,000	\$2,783,000	\$2,500,000	\$5,386,000	\$2,500,000	\$6,657,000	\$2,500,000	\$4,971,000	\$99,364,000
PHARR	\$2,500,000	\$5,599,000	\$2,500,000	\$9,319,000	\$2,500,000	\$17,994,000	\$2,500,000	\$6,795,000	\$123,624,000
SAN ANGELO	\$2,500,000	\$2,092,000	\$2,500,000	\$3,173,000	\$2,500,000	\$2,226,000	\$2,500,000	\$3,127,000	\$74,839,000
SAN ANTONIO	\$2,500,000	\$5,052,000	\$2,500,000	\$9,857,000	\$2,500,000	\$16,223,000	\$2,500,000	\$14,140,000	\$221,312,000
TYLER	\$2,500,000	\$4,988,000	\$2,500,000	\$9,579,000	\$2,500,000	\$15,703,000	\$2,500,000	\$7,238,000	\$129,515,000
WACO	\$2,500,000	\$7,792,000	\$2,500,000	\$11,616,000	\$2,500,000	\$20,336,000	\$2,500,000	\$7,103,000	\$127,720,000
WICHITA FALLS	\$2,500,000	\$3,386,000	\$2,500,000	\$5,002,000	\$2,500,000	\$5,160,000	\$2,500,000	\$3,556,000	\$80,545,000
YOAKUM	\$2,500,000	\$3,078,000	\$2,500,000	\$5,648,000	\$2,500,000	\$6,298,000	\$2,500,000	\$5,694,000	\$108,980,000
TOTAL	\$62,500,000	\$117,500,000	\$62,500,000	\$193,868,000	\$62,500,000	\$249,515,000	\$62,500,000	\$187,500,000	\$3,325,000,000
GRAND TOTAL	\$180,000,000		\$256,368,000		\$312,015,000		\$250,000,000		

FY 2008 allocation and DEVELOP authorization approved in this SMP.



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2005

UNIFIED TRANSPORTATION PROGRAM

Statewide Mobility Program

EXHIBIT C

CATEGORY 2- METROPOLITAN AREA CORRIDOR PROJECTS

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**2005 STATEWIDE MOBILITY PROGRAM
CATEGORY 2 - METROPOLITAN AREA (TMA) CORRIDOR PROJECTS**

DISTRICTS	2005	2006	2007	2008	2009 - 2015	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$0	\$0	\$0	\$0	\$0
AUSTIN	\$126,918,726	\$167,480,000	\$199,300,000	\$202,000,000	\$112,723,945	\$808,422,671
BEAUMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0	\$0	\$0
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$6,920,000	\$12,000,000	\$0	\$24,000,000	\$246,000,000	\$288,920,000
DALLAS	\$128,300,000	\$448,915,274	\$504,279,000	\$40,000,000	\$417,238,800	\$1,538,733,074
EL PASO	\$5,300,000	\$88,280,000	\$24,610,000	\$36,500,001	\$504,919,486	\$659,609,487
FORT WORTH	\$47,537,000	\$142,770,731	\$224,110,000	\$162,850,000	\$557,048,730	\$1,134,316,461
HOUSTON	\$537,747,420	\$237,095,186	\$308,473,269	\$438,167,569	\$575,433,244	\$2,096,916,688
LAREDO	\$0	\$0	\$0	\$0	\$0	\$0
LUBBOCK	\$88,462,918	\$0	\$0	\$0	\$0	\$88,462,918
LUFKIN	\$0	\$0	\$0	\$0	\$0	\$0
ODESSA	\$0	\$0	\$0	\$0	\$0	\$0
PARIS	\$0	\$0	\$0	\$0	\$0	\$0
PHARR	\$38,500,000	\$2,500,000	\$20,100,000	\$76,000,000	\$43,375,000	\$180,475,000
SAN ANGELO	\$0	\$0	\$0	\$0	\$0	\$0
SAN ANTONIO	\$54,002,152	\$464,860,941	\$0	\$15,000,000	\$57,538,713	\$591,401,806
TYLER	\$0	\$0	\$0	\$0	\$0	\$0
WACO	\$0	\$0	\$0	\$0	\$0	\$0
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$0	\$0	\$0	\$0	\$0	\$0
TTA	\$0	\$0	\$0	\$0	\$220,000,000	\$220,000,000
TOTAL	\$1,033,688,216	\$1,563,902,132	\$1,280,872,269	\$994,517,570	\$2,734,277,918	\$7,607,258,105

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
AUSTIN	TRAVIS	IH 35	0015-13-234	3.7	2005	C				\$0		
DESCRIPTION: INSTALL CONDUIT & DETECTION AND FREEWAY TRAFFIC MANAGEMENT										\$0		
LIMITS FROM: ST. ELMO STREET												\$3,303,726
LIMITS TO: AT SLAUGHTER LANE												
EXIST. FACILITY: URBAN FREEWAY												\$3,303,726
PROP. FACILITY: URBAN FREEWAY												
AUSTIN	TRAVIS	IH 35	0015-13-247	2.8	2005	C				\$0		
DESCRIPTION: INSTALL CONDUIT & DETECTION AND FREEWAY TRAFFIC MGMT SYSTEM										\$0		
LIMITS FROM: COLORADO RIVER BRIDGE												\$3,715,000
LIMITS TO: ST. ELMO STREET												
EXIST. FACILITY:												\$3,715,000
PROP. FACILITY:												
AUSTIN	TRAVIS	US 290	0113-08-060	2.7	2005	C				\$0		
DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS										\$2,000,000		
LIMITS FROM: W OF RM 1826												\$87,900,000
LIMITS TO: E OF WILLIAMSON CREEK												
EXIST. FACILITY: RURAL UNDIVIDED												\$89,900,000
PROP. FACILITY: URBAN FREEWAY												
AUSTIN	TRAVIS	SH 71	0113-13-913	0	2005	C				\$0		
DESCRIPTION: CONSTRUCT ELECTRONIC TOLL COLLECTION SYSTEM										\$0		
LIMITS FROM: I 35 S												\$8,000,000
LIMITS TO: W OF RIVERSIDE DR												
EXIST. FACILITY:												\$8,000,000
PROP. FACILITY:												
AUSTIN	TRAVIS	US 183	0151-09-902	0	2005	C				\$0		
DESCRIPTION: CONST ELECTRONIC TOLL COLLECTION SYSTEM										\$0		
LIMITS FROM: S OF IH 35												\$15,000,000
LIMITS TO: S OF US 290 E												
EXIST. FACILITY:												\$15,000,000
PROP. FACILITY:												
AUSTIN	TRAVIS	LP 1	3136-01-903	0	2005	C				\$0		
DESCRIPTION: CONST ELECTRONIC TOLL COLLECTION SYSTEM										\$0		
LIMITS FROM: US 290												\$9,000,000
LIMITS TO: SOUTH OF WILLIAM CANNON												
EXIST. FACILITY:												\$9,000,000
PROP. FACILITY:												
AUSTIN	HAYS	SH 45	1200-07-001	2.6	2006	C	(12)			\$2,250,000		
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROADS										\$7,450,000		
LIMITS FROM: FM 1626												\$2,100,000
LIMITS TO: TRAVIS C/L												
EXIST. FACILITY:												\$11,800,000
PROP. FACILITY: RURAL DIVIDED												
AUSTIN	TRAVIS	US 183	0151-09-036	0.8	2006	C	(7, 12)			\$28,100,000		
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS										\$21,650,000		
LIMITS FROM: S OF US 290												\$120,000,000
LIMITS TO: N OF BOLM ROAD												
EXIST. FACILITY: RURAL DIVIDED												\$169,750,000
PROP. FACILITY: URBAN FREEWAY												
AUSTIN	TRAVIS	US 183	0265-01-080	1.5	2006	C	(7, 12)			\$44,320,000		
DESCRIPTION: CONSTRUCT 6-LANE TURNPKE WITH FRONTAGE ROADS										\$3,000,000		
LIMITS FROM: NORTH OF BOLM ROAD												\$27,430,000
LIMITS TO: PATTON ROAD												
EXIST. FACILITY: RURAL DIVIDED												\$74,750,000
PROP. FACILITY: URBAN FREEWAY												
AUSTIN	TRAVIS	SH 45	1200-06-004	3.1	2006	C	(7, 12)			\$10,000,000		
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROAD										\$5,200,000		
LIMITS FROM: HAYS COUNTY LINE, W OF FM 1626												\$17,950,000
LIMITS TO: LOOP 1												
EXIST. FACILITY:												\$33,150,000
PROP. FACILITY: RURAL DIVIDED												
AUSTIN	TRAVIS	SH 71	0113-13-093	1.2	2007	C				\$0		
DESCRIPTION: RIVERSIDE DR. GRADE SEPARATION										\$0		
LIMITS FROM: W OF RIVERSIDE DR												\$119,300,000
LIMITS TO: THORNBERRY LN (PHASE I)												
EXIST. FACILITY: RURAL DIVIDED												\$119,300,000
PROP. FACILITY: URBAN FREEWAY												
AUSTIN	TRAVIS	US 183	0151-09-930	0	2007	C				\$0		
DESCRIPTION: CONSTRUCT SOUTH BOUND DIRECT CONNECT										\$0		
LIMITS FROM: AT IH 35												\$30,000,000
LIMITS TO: .												
EXIST. FACILITY:												\$30,000,000
PROP. FACILITY:												
AUSTIN	WILLIAMSON	US 183A	0151-04-054	3.3	2007	C				\$0		
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERMITTENT FRONTAGE ROADS										\$41,400,000		
LIMITS FROM: S OF SAN GABRIEL RIVER												\$13,800,000
LIMITS TO: RM 2243												
EXIST. FACILITY:												\$55,200,000
PROP. FACILITY: RURAL DIVIDED												
AUSTIN	WILLIAMSON	US 183A	0151-05-080	4.2	2007	C				\$0		
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERMITTENT FRONTAGE ROADS										\$108,600,000		
LIMITS FROM: RM 2243												\$36,200,000
LIMITS TO: N OF AVERY RANCH BLVD												
EXIST. FACILITY:												\$144,800,000
PROP. FACILITY: RURAL DIVIDED												
AUSTIN	TRAVIS	US 290	0114-02-053	1.7	2008	C	(12)			\$16,200,000		
DESCRIPTION: CONSTRUCT 6-LANW TURNPIKE WITH FRONTAGE ROADS										\$0		
LIMITS FROM: E OF US 183												\$158,000,000
LIMITS TO: E OF SH 130												
EXIST. FACILITY: RURAL DIVIDED												\$174,200,000
PROP. FACILITY: URBAN DIVIDED												

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
AUSTIN	TRAVIS	SH 71	0700-03-077	1.1	2008	C	(7)		\$5,000,000	
DESCRIPTION: CONST 4-LANE TURNPIKE W/ FRONTAGE ROADS & DIRECT CONNECTS AT US 290										
LIMITS FROM: US 290 TO: 1.1 MI NORTH										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED										
AUSTIN	TRAVIS	LP 1	3136-01-904	0	2008	C			\$0	
DESCRIPTION: CONST REMAINING DIRECT CONNECTS AT US 290 AND ETC SYSTEM										
LIMITS FROM: US 290 TO: SOUTH OF WILLIAM CANNON										
EXIST. FACILITY: PROP. FACILITY:										
AUSTIN	TRAVIS	US 290	0114-01-044	2.7		C			\$0	
DESCRIPTION: INSTALL CONDUIT & DETECTION AND FREEWAY TRAFFIC MANAGEMENT SYSTEM										
LIMITS FROM: SPRR TO: US 183										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
AUSTIN	TRAVIS	LP 1	3136-01-107	21.4		C			\$0	
DESCRIPTION: RECONSTRUCT 6-LANE FREEWAY WITH MANAGED LANES (PHASE 1)										
LIMITS FROM: SH 45 SOUTH TO: FM 734 (PALMER LANE)										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
AUSTIN TOTAL:									\$105,870,000	
19 PROJECTS									\$189,300,000	
									\$808,422,671	
									\$1,103,592,671	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION CATEGORY 2 FUNDS	FUNDS EST CONST COST
CORPUS CHRISTI	NUECES	IH 37	0074-06-194	0	2005	C			\$0	
DESCRIPTION: INSTALL FREEWAY MANAGEMENT SYSTEM FOR DETECTION & VERIFICATI ON										
LIMITS FROM: SOUTH END OF HARBOR BRIDGE TO: SAN PATRICIO COUNTY LINE										
EXIST. FACILITY: PROP. FACILITY:									\$1,820,000	
									\$1,820,000	
CORPUS CHRISTI	NUECES	US 181	0101-06-100	0	2005	C			\$0	
DESCRIPTION: FREEWAY MANAGEMENT SYSTEM										
LIMITS FROM: AT THE NORTH END OF HARBOR BRIDGE TO: .										
EXIST. FACILITY: PROP. FACILITY:									\$200,000	
									\$200,000	
CORPUS CHRISTI	NUECES	SH 286	0326-03-087	0	2005	C			\$0	
DESCRIPTION: INSTALL FREEWAY MANAGEMENT SYSTEM FOR DETECTION & VERIFICATI ON										
LIMITS FROM: IH 37 TO: SH 358										
EXIST. FACILITY: PROP. FACILITY:									\$500,000	
									\$500,000	
CORPUS CHRISTI	NUECES	SH 358	0617-01-149	0	2005	C			\$0	
DESCRIPTION: FREEWAY MANAGEMENT SYSTEM										
LIMITS FROM: PR 22 TO: INTERSECTION OF IH 37										
EXIST. FACILITY: PROP. FACILITY:									\$1,700,000	
									\$1,700,000	
CORPUS CHRISTI	NUECES	FM 3386	3364-01-010	1.2	2005	C			\$0	
DESCRIPTION: CONSTRUCT NEW FM ROAD										
LIMITS FROM: END FM 3386, APPROX 2.6 MI S OF IH TO: HAVEN DRIVE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									\$2,000,000	
									\$2,000,000	
CORPUS CHRISTI	SAN PATRICI	IH 37	0074-05-086	0	2005	C			\$0	
DESCRIPTION: FREEWAY MANAGEMENT SYSTEM										
LIMITS FROM: NUECES COUNTY LINE TO: SOUTHBOUND REST AREA ON IH 37										
EXIST. FACILITY: PROP. FACILITY:									\$700,000	
									\$700,000	
CORPUS CHRISTI	NUECES	IH 37	0074-06-202	0.9	2006	C			\$0	
DESCRIPTION: CONSTRUCT NEW DIRECT CONNECTOR AND FRONTAGE ROAD AND MODIFY ENTRANCE AND EXIT RAMP										
LIMITS FROM: .25 MI EAST OF CARBON PLANT RD. TO: MCKINZIE RD.										
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									\$12,000,000	
									\$12,000,000	
CORPUS CHRISTI	NUECES	SH 358	0617-01-901	6	2008	C			\$0	
DESCRIPTION: ADD LANES AND RAMP REVERSALS PHASE II										
LIMITS FROM: AYERS ST. TO: SPUR 3 (ENNIS JOSLIN)										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									\$16,000,000	
									\$24,000,000	
									\$40,000,000	
CORPUS CHRISTI	NUECES	IH 37	0074-06-204	1		C			\$0	
DESCRIPTION: CONSTRUCT NEW INTERCHANGE, PHASE 1 HARBOR BRIDGE										
LIMITS FROM: INTERSECTION OF IH37 WITH WACO ST. TO: .5 MI. N. OF IH37/SH286 INTERCHANGE										
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									\$10,000,000	
									\$55,000,000	
									\$65,000,000	
CORPUS CHRISTI	NUECES	SH 286	0326-03-085	3.4		C			\$0	
DESCRIPTION: UPGRADE TO 8 LANE FREEWAY BY ADDING ADDITIONAL LANE IN EACH DIRECTION										
LIMITS FROM: IH 37 INTERCHANGE TO: SOUTH OF HORNE ROAD										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									\$9,000,000	
									\$41,000,000	
									\$50,000,000	
CORPUS CHRISTI	NUECES	US 181	0101-06-095	6.4		C			\$0	
DESCRIPTION: CONSTRUCT NEW HARBOR BRIDGE OVER SHIP CHANNEL FOR C.C. PORT										
LIMITS FROM: N. OF THE CORPUS CHRISTI SHIP CHANN TO: S. OF THE CORPUS CHRISTI SHIP CHANN										
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									\$100,000,000	
									\$150,000,000	
									\$250,000,000	
CORPUS CHRISTI TOTAL:									\$0	
11 PROJECTS									\$135,000,000	
									\$288,920,000	
									\$423,920,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
DALLAS	DALLAS	IH 30	1068-04-115	1.6	2005	C				\$0		\$0
DESCRIPTION: CONSTRUCT 5 LEVEL INTERCHANGE-PHASE 1										\$0		
LIMITS FROM: AT SH 161/NW 19TH												\$19,200,000
LIMITS TO: .												
EXIST. FACILITY: URBAN FREEWAY												\$19,200,000
PROP. FACILITY: URBAN FREEWAY												
DALLAS	DALLAS	IH 635	2374-02-110	1.4	2005	C	(7)			\$6,800,000		\$6,300,000
DESCRIPTION: CONSTRUCT I/C @ TOWN EAST BLVD, REPLACE BRIDGE, ADD A MAINLANE,RAMP IMPROVEMENTS;IH 3										\$6,300,000		
LIMITS FROM: NORTH OF TOWN EAST BLVD												\$18,300,000
LIMITS TO: US 80												
EXIST. FACILITY: URBAN FREEWAY												\$31,400,000
PROP. FACILITY: URBAN FREEWAY												
DALLAS	DALLAS	IH 20	2374-03-064	0	2005	C	(12, 7, 1)			\$5,342,600		\$2,000,000
DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS EASTBOUND AND WESTBOUND										\$2,000,000		
LIMITS FROM: IH 35E (IN THE CITY OF LANCASTER)												\$5,000,000
LIMITS TO: LANCASTER RD												
EXIST. FACILITY: URBAN FREEWAY												\$12,342,600
PROP. FACILITY: URBAN FREEWAY												
DALLAS	DALLAS	IH 20	2374-04-054	2	2005	C				\$0		\$0
DESCRIPTION: CONSTRUCT 6 LANE DIVIDED URBAN GRADE SEPARATION AND RAMP										\$0		
LIMITS FROM: AT LAKERIDGE PKWY (DOROTHY)/SH 161												\$14,200,000
LIMITS TO: (PHASE I)												
EXIST. FACILITY: URBAN DIVIDED												\$14,200,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	DALLAS	SH 161	2964-01-029	1.8	2005	C				\$0		\$700,000
DESCRIPTION: CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (PHASE I)										\$700,000		
LIMITS FROM: NORTH OF IH 20												\$25,900,000
LIMITS TO: SPUR 303												
EXIST. FACILITY:												\$26,600,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	DALLAS	SH 161	2964-01-030	3	2005	C				\$0		\$0
DESCRIPTION: CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (PHASE I)										\$0		
LIMITS FROM: SPUR 303												\$19,400,000
LIMITS TO: SOUTH OF IH 30												
EXIST. FACILITY:												\$19,400,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	DALLAS	SH 161	2964-01-034	0	2005	C				\$0		\$0
DESCRIPTION: COURT MANDATED MITIGATION FOR PARKS IMPACTED BY SH 161 CONSTRUCT NEW PARK FACILITIES										\$0		
LIMITS FROM: AT WAGGONER AND LEWIS PARKS												\$9,000,000
LIMITS TO: IN CITY OF GRAND PRAIRIE												
EXIST. FACILITY:												\$9,000,000
PROP. FACILITY:												
DALLAS	DALLAS	MH	8050-18-042	2.6	2005	C				\$0		\$0
DESCRIPTION: RECONSTRUCT EXISTING 4-LANE DIVIDED RURAL ROADWAY TO 6-LANE DIVIDED URBAN FACILITY										\$0		
LIMITS FROM: IN IRVING ON BELT LINE RD FROM N.OF												\$17,300,000
LIMITS TO: HUNTER FERRELL TO ROCK ISLAND ROAD												
EXIST. FACILITY: URBAN DIVIDED												\$17,300,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	COLLIN	FM 544	0619-03-048	0	2006	C				\$0		\$0
DESCRIPTION: INTERSECTION IMPROVEMENTS										\$0		
LIMITS FROM: AT FM 1378 INTERSECTION												\$500,000
LIMITS TO: .												
EXIST. FACILITY:												\$500,000
PROP. FACILITY:												
DALLAS	DALLAS	SH 352	0197-01-010	0.7	2006	C				\$0		\$0
DESCRIPTION: RECONSTRUCT INTERSECTION										\$0		
LIMITS FROM: SECOND AVE												\$1,000,000
LIMITS TO: HASKELL AVE IN DALLAS												
EXIST. FACILITY: URBAN DIVIDED												\$1,000,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	DALLAS	LP 12	0581-02-121	0	2006	C				\$0		\$0
DESCRIPTION: WIDEN 6 TO 8 LANE FRWY, ADD 2 REVERSIBLE HOV LANES AND 2-3 LANE FRONTAGE ROADS										\$40,000,000		
LIMITS FROM: TEXAS PLAZA												\$79,000,000
LIMITS TO: LOOP 12 / IH 35E SPLIT												
EXIST. FACILITY: URBAN FREEWAY												\$119,000,000
PROP. FACILITY: URBAN FREEWAY												
DALLAS	DALLAS	IH 30	1068-04-116	2.2	2006	C	(10)			\$7,692,726		\$0
DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH HOV & COLLECTOR-DISTRIBUTOR ROADS										\$0		
LIMITS FROM: EAST OF SYLVAN AVE												\$24,307,274
LIMITS TO: IH 35E												
EXIST. FACILITY: URBAN FREEWAY												\$32,000,000
PROP. FACILITY: URBAN FREEWAY												
DALLAS	DALLAS	IH 635	2374-01-068	6.1	2006	C	(7, 10)			\$80,892,000		\$370,000,000
DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/TOLL (HOT) LANES										\$370,000,000		
LIMITS FROM: WEBB CHAPEL												\$276,108,000
LIMITS TO: WEST OF US 75 (MERIT DR)												
EXIST. FACILITY: URBAN FREEWAY												\$727,000,000
PROP. FACILITY: URBAN FREEWAY												
DALLAS	DALLAS	SH 161	2964-01-031	3.9	2006	C				\$0		\$0
DESCRIPTION: CONSTRUCT 6 LANE FRONTAGE ROAD SECTIONS (PHASE I)										\$0		
LIMITS FROM: N OF IH 30												\$68,000,000
LIMITS TO: ROCK ISLAND ROAD												
EXIST. FACILITY:												\$68,000,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	COLLIN	SH 78	0281-02-051	0	2007	C				\$0		\$0
DESCRIPTION: INTERSECTION IMPROVEMENTS										\$0		
LIMITS FROM: AT OAK ST AND BROWN ST												\$3,000,000
LIMITS TO: .												
EXIST. FACILITY:												\$3,000,000
PROP. FACILITY:												

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
DALLAS	COLLIN	SH 78	0281-02-052	0	2007	C				\$0		
DESCRIPTION: TRAFFIC NOISE AND LIGHT ABATEMENT												
LIMITS FROM: SPRING CREEK TO: SKYVIEW DRIVE												
EXIST. FACILITY:												\$500,000
PROP. FACILITY:												\$500,000
DALLAS	COLLIN	SH 78	0281-02-053	0	2007	C				\$0		
DESCRIPTION: CONSTRUCT GRADE SEPARATED PEDESTRIAN CROSSNG												
LIMITS FROM: SH 78 AT BIRMINGHAM TO: ' ' TO: EAST OF GOFORTH DRIVE												
EXIST. FACILITY:												\$275,000
PROP. FACILITY:												\$275,000
DALLAS	DALLAS	LP 12	0353-05-084	2.7	2007	C				\$0		
DESCRIPTION: RECONSTRUCT AND RAISE SIX LANE ROADWAY IN WHITE ROCK CREEK FLOODPLAIN												
LIMITS FROM: W. LAWTHER DRIVE TO: EAST OF GOFORTH DRIVE												
EXIST. FACILITY: URBAN DIVIDED												\$14,500,000
PROP. FACILITY: URBAN DIVIDED												\$14,500,000
DALLAS	DALLAS	SH 121	0364-02-017	1.7	2007	C				\$0		
DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS												
LIMITS FROM: TARRANT COUNTY LINE TO: DENTON C/L NEAR DENTON CREEK												
EXIST. FACILITY: URBAN DIVIDED												\$72,200,000
PROP. FACILITY: URBAN FREEWAY												\$72,200,000
DALLAS	DALLAS	VA	0918-45-121	0	2007	C	(12)			\$31,100,000		
DESCRIPTION: CONSTRUCT 6-LANE NEW LOCATION BYPASS												
LIMITS FROM: BYPASS FOR IH 35E FROM S OF SH 183 TO: SP 310 (OLD US 75)												
EXIST. FACILITY:												\$223,000,000
PROP. FACILITY:												\$395,900,000
												\$650,000,000
DALLAS	DALLAS	IH 635	2374-01-134	0.2	2007	C				\$0		
DESCRIPTION: INTERSECTION IMPROVEMENTS												
LIMITS FROM: AT MONTFORT DRIVE TO: .												
EXIST. FACILITY: URBAN FREEWAY												\$224,000
PROP. FACILITY: URBAN FREEWAY												\$224,000
DALLAS	DENTON	SH 121	0364-03-064	0.3	2007	C				\$0		
DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS												
LIMITS FROM: DALLAS C/L TO: NR DENTON CRK												
EXIST. FACILITY: URBAN DIVIDED												\$530,000
PROP. FACILITY: URBAN FREEWAY												\$17,680,000
												\$18,210,000
DALLAS	DALLAS	VA	0918-48-995	0	2008	C				\$0		
DESCRIPTION: DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION												
LIMITS FROM: DALLAS LOVE FIELD AIRPORT TO: LIGHT RAIL TRANSIT CONNECTION												
EXIST. FACILITY:												\$120,000,000
PROP. FACILITY:												\$40,000,000
												\$160,000,000
DALLAS	DALLAS	SP 482	0094-03-060	0.1		C	(12)			\$50,000,000		
DESCRIPTION: RECONSTRUCT INTERCHANGE												
LIMITS FROM: AT SH 114 & SH 183 TO: .												
EXIST. FACILITY: URBAN DIVIDED												\$0
PROP. FACILITY: URBAN FREEWAY												\$6,000,000
												\$56,000,000
DALLAS	DALLAS	SH 161	2964-01-900	0		C				\$0		
DESCRIPTION: ELECTRONIC TOLL COLLECTION												
LIMITS FROM: IH 20 TO: SH 183												
EXIST. FACILITY:												\$24,000,000
PROP. FACILITY:												\$24,000,000
DALLAS	DENTON	SH 114	0353-02-029	5		C				\$0		
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL												
LIMITS FROM: 0.22 MI W OF COUNTY LINE ROAD TO: 0.45 MI WEST OF FM 156												
EXIST. FACILITY: RURAL UNDIVIDED												\$30,000,000
PROP. FACILITY: RURAL FREEWAY												\$30,000,000
DALLAS	DENTON	SH 114	0353-02-062	2.5		C				\$0		
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN WITH FRONTAGE ROADS												
LIMITS FROM: 0.27 MI W OF HARRIET CREEK TO: 0.22 MI E OF IH 35W												
EXIST. FACILITY: RURAL UNDIVIDED												\$8,000,000
PROP. FACILITY: URBAN FREEWAY												\$8,000,000
DALLAS	DENTON	SH 114	0353-02-063	0.5		C				\$0		
DESCRIPTION: CONSTRUCT INTERCHANGE												
LIMITS FROM: AT FM 156 TO: .												
EXIST. FACILITY: RURAL UNDIVIDED												\$11,200,000
PROP. FACILITY: URBAN FREEWAY												\$11,200,000
DALLAS	DENTON	FM 1171	1311-01-031	3.8		C	(1)			\$4,500,000		
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY												
LIMITS FROM: 177 METERS WEST OF SHILOH ROAD TO: FM 2499												
EXIST. FACILITY: RURAL UNDIVIDED												\$743,200
PROP. FACILITY: RURAL DIVIDED												\$8,356,800
												\$13,600,000
DALLAS	DENTON	FM 1171	1311-01-034	4.6		C	(1)			\$4,800,000		
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY												
LIMITS FROM: 195 METERS WEST OF US 377 TO: 177 METERS WEST OF SHILOH RD.												
EXIST. FACILITY: RURAL UNDIVIDED												\$1,300,000
PROP. FACILITY: RURAL DIVIDED												\$13,400,000
												\$19,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION CATEGORY 2 FUNDS	FUNDS EST CONST COST
DALLAS	DENTON	FM 407	1785-01-028	2.6			C			\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN										
LIMITS FROM: FM 1830 TO: C/L OF BARTONVILLE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED										
									\$4,890,000	
									\$4,890,000	
DALLAS	DENTON	FM 407	1950-01-026	0.7			C			\$0
DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN										
LIMITS FROM: W. OF CHIN CHAPEL TO: W. OF BRIARHILL BLVD.										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED										
									\$2,000,000	
									\$2,000,000	
DALLAS	DENTON	FM 407	1950-01-032	2.5			C			\$0
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN										
LIMITS FROM: C/L OF BARTONVILLE TO: WEST OF CHINN CHAPEL										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED										
									\$4,800,000	
									\$4,800,000	
DALLAS	DENTON	FM 2499	2681-01-009	4.7			C			\$0
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED URBAN SECTION										
LIMITS FROM: FM 407 TO: FM 2181										
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED										
									\$21,000,000	
									\$21,000,000	
DALLAS	DENTON	FM 2499	2681-01-012	1.4			C			\$0
DESCRIPTION: CONSTRUCT 6 LANE DIVIDED URBAN FACILITY										
LIMITS FROM: FM 2181 N TO: IH 35E										
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED										
									\$8,200,000	
									\$8,200,000	
DALLAS	DALLAS	SH 183	0094-03-065	7.9			C	(12)		\$150,000,000
DESCRIPTION: WIDEN EXISTING FACILITY FROM 6-8 LANES, ADD 2-3 REVERSIBLE HOV LANES AND 2-3 LANES FR										
LIMITS FROM: SH 360 TO: 0.66 MILE WEST OF LOOP 12										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
									\$210,000,000	
									\$100,000,000	
									\$460,000,000	
DALLAS	DALLAS	LP 12	0581-02-940	0			C	(12, 7)		\$110,000,000
DESCRIPTION: RECONSTRUCT INTERCHANGE (PHASE I)										
LIMITS FROM: AT SH 183 TO: .										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
									\$80,000,000	
									\$190,000,000	
DALLAS	DALLAS	SP 348	0353-04-069	0			C			\$0
DESCRIPTION: CONSTRUCT GRADE SEPARATION										
LIMITS FROM: ON LUNA RD AT NORTHWEST HWY IN DALL TO: .										
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED										
									\$13,192,000	
									\$13,192,000	
DALLAS	DALLAS	MH	8037-18-003	1.7			C			\$0
DESCRIPTION: RECONSTRUCT EXIST 2-LANE RURAL ROADWAY TO 6-LANE DIVIDED URBAN FACILITY										
LIMITS FROM: IN DALLAS ON LUNA ROAD FROM NW HWY TO: ROYAL LANE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED										
									\$13,200,000	
									\$13,200,000	
DALLAS	DALLAS	IH 30	1068-04-119	4.5			C			\$0
DESCRIPTION: CONSTRUCT THREE LANE FRONTAGE ROADS										
LIMITS FROM: NW 19TH STREET (FUTURE 161) TO: BELTLINE										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
									\$13,000,000	
									\$13,000,000	
DALLAS	DALLAS	IH 30	1068-04-122	0.8			C			\$0
DESCRIPTION: CONSTRUCT THREE LANE FRONTAGE ROADS										
LIMITS FROM: BELTLINE ROAD TO: MAC ARTHUR BLVD.										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
									\$7,000,000	
									\$7,000,000	
DALLAS	DALLAS	IH 20	2374-04-049	2.2			C			\$0
DESCRIPTION: CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB										
LIMITS FROM: ROBINSON ROAD TO: FM 1382										
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED										
									\$20,000,000	
									\$20,000,000	
DALLAS	DALLAS	VA	0918-48-996	0			C			\$0
DESCRIPTION: D-FW AIRPORT LIGHT RAIL TRANSIT CONNECTION										
LIMITS FROM: D-FW AIRPORT TO: LIGHT RAIL TRANSIT CONNECTION										
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED										
									\$29,000,000	
									\$29,000,000	
									\$451,127,326	
									\$974,573,200	
									\$1,538,733,074	
									\$2,964,433,600	

DALLAS TOTAL:
43 PROJECTS

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
EL PASO	EL PASO	IH 110	0167-01-082	0.6	2005	C				\$0		\$0
DESCRIPTION: RECONSTRUCTION OF RAMPS & OUTSIDE LANES BETWEEN IH 10 AND LOOP 375 (BORDER HIGHWAY) F												
LIMITS FROM: PAISANO DRIVE TO: IH 10												
EXIST. FACILITY: URBAN UNDIVIDED												\$5,300,000
PROP. FACILITY: URBAN UNDIVIDED												\$5,300,000
EL PASO	EL PASO	IH 10	2121-02-093	4.9	2006	C	(11)			\$10,000,000		\$0
DESCRIPTION: ADD TRAVEL LANE EACH DIRECTION												
LIMITS FROM: MESA DR (SH 20) TO: EXECUTIVE CENTER BLVD												
EXIST. FACILITY: URBAN FREEWAY												\$68,000,000
PROP. FACILITY: URBAN FREEWAY												\$78,000,000
EL PASO	EL PASO	LP 375	2552-04-029	10	2006	C				\$0		\$0
DESCRIPTION: ADD TWO INSIDE TRAVEL LANES												
LIMITS FROM: US 54 (PATRIOT FWY) TO: ZARAGOZA RD												
EXIST. FACILITY: URBAN UNDIVIDED												\$20,280,000
PROP. FACILITY: URBAN UNDIVIDED												\$20,280,000
EL PASO	EL PASO	LP 375	2552-01-021	1.2	2007	C				\$0		\$0
DESCRIPTION: EXTENSION OF BORDER HIGHWAY												
LIMITS FROM: SH 20, 0.168 MI N OF BORDERLAND RD TO: 0.13 MI W OF IH 10												
EXIST. FACILITY:												\$11,500,000
PROP. FACILITY: RURAL DIVIDED												\$11,500,000
EL PASO	EL PASO	FM 3380	3608-01-001	2.5	2007	C				\$0		\$0
DESCRIPTION: CONSTRUCT NEW FARM-TO-MARKET (O.T. SMITH ROAD)												
LIMITS FROM: SH 20 TO: 0.154 MILES WEST OF IH 10												
EXIST. FACILITY:												\$4,500,000
PROP. FACILITY: URBAN UNDIVIDED												\$4,500,000
EL PASO	EL PASO	MH	8007-24-006	0.6	2007	C				\$0		\$0
DESCRIPTION: RECONSTRUCT 4 LANES WITH 24' MEDIAN TO 6-11' LANES WITH LEFT TURN LANES, 10' SHOULDER												
LIMITS FROM: IN EL PASO ON AIRPORT DR FROM MONTA TO: AIRWAY BLVD												
EXIST. FACILITY: URBAN DIVIDED												\$2,000,000
PROP. FACILITY: URBAN DIVIDED												\$2,000,000
EL PASO	EL PASO	MH	8040-24-002	1.3	2007	C				\$0		\$0
DESCRIPTION: RECONST EXISTING 4 LANES WITH 4' WIDE CURBED MEDIAN TO 4-11' LANES WITH 8' SHLDRS & C												
LIMITS FROM: ON DONIPHAN DR FROM RACETRACK DR TO: US 85 IN EL PASO												
EXIST. FACILITY: URBAN DIVIDED												\$3,500,000
PROP. FACILITY: URBAN UNDIVIDED												\$3,500,000
EL PASO	EL PASO	MH	8056-24-001	2.4	2007	C				\$0		\$627,000
DESCRIPTION: RECONSTR EXISTING 2 LANES WITH 8' SHOULDERS TO 4 LANES WITH 8' SHOULDERS												
LIMITS FROM: RIO VISTA ROAD TO: FM 76 (NORTH LOOP)												
EXIST. FACILITY: URBAN UNDIVIDED												\$3,110,000
PROP. FACILITY: URBAN UNDIVIDED												\$3,737,000
EL PASO	EL PASO	IH 10	2121-01-062	5.5	2008	C				\$0		\$0
DESCRIPTION: WIDEN TO 6 LANES												
LIMITS FROM: LP 375 (TRANSMOUNTAIN RD) TO: SH 20 (MESA ST)												
EXIST. FACILITY: URBAN FREEWAY												\$36,500,001
PROP. FACILITY: URBAN FREEWAY												\$36,500,001
EL PASO	EL PASO	US 62	0374-02-062	2.9		C				\$0		\$0
DESCRIPTION: WIDEN AND RECONSTRUCT EXISTING MAIN LANES ON US 62/180												
LIMITS FROM: 1.55 MI E OF INTERCHANGE WITH LP 37 TO: 1.40 MI W OF INTERCHANGE WITH LP 37												
EXIST. FACILITY: URBAN UNDIVIDED												\$32,448,000
PROP. FACILITY: URBAN DIVIDED												\$32,448,000
EL PASO	EL PASO	LP 375	2552-03-039	1		C				\$0		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE												
LIMITS FROM: FM 659 (ZARAGOZA RD) TO: PHASE II												
EXIST. FACILITY: URBAN DIVIDED												\$9,911,486
PROP. FACILITY: URBAN DIVIDED												\$9,911,486
EL PASO	EL PASO	MH	8042-24-001	1.7		C				\$0		\$947,280
DESCRIPTION: RECONSTRUCTION VARIES FROM 4-6 LANES TO VARIES FROM 6-8 LANES												
LIMITS FROM: FM 76 (NORTH LOOP DRIVE) TO: IH 10												
EXIST. FACILITY: URBAN UNDIVIDED												\$6,000,000
PROP. FACILITY: URBAN UNDIVIDED												\$6,947,280
EL PASO	EL PASO	VA	0924-06-136	8.5		C				\$0		\$0
DESCRIPTION: CONSTRUCT NEW LOCATION NON-FREEWAY:NORTHEAST EL PASO BYPASS												
LIMITS FROM: 2.9KM EAST OF RAILROAD DR OVERPASS@ TO: TEXAS/NEW MEXICO STATE LINE ON FM 3												
EXIST. FACILITY:												\$204,600,000
PROP. FACILITY: URBAN DIVIDED												\$204,600,000
EL PASO	EL PASO	IH 10	2121-04-065	0.7		C				\$0		\$0
DESCRIPTION: FLYOVERS FROM IH 10 TO LP 375 FOR ALL DIRECTIONAL TRAFFIC MOVEMENTS												
LIMITS FROM: IH 10 TO: @ LP 375 INTERCHANGE												
EXIST. FACILITY: URBAN FREEWAY												\$190,300,000
PROP. FACILITY: URBAN FREEWAY												\$190,300,000
EL PASO	EL PASO	LP 375	2552-01-038	1		C				\$0		\$0
DESCRIPTION: CONSTRUCT INTERCHANGE												
LIMITS FROM: LP 375 (WOODROW BEAN DR) TO: @ US 54												
EXIST. FACILITY: URBAN DIVIDED												\$19,500,000
PROP. FACILITY: URBAN DIVIDED												\$19,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
EL PASO	EL PASO	SH 178	3592-01-002	3			C				\$0
DESCRIPTION: DESIGNATION AND CONSTRUCTION OF THE ARTCRAFT ROAD EXTENSION FROM IH-10 TO LOOP 375											
LIMITS FROM: IH 10 ON ARTCRAFT TO: LOOP 375											
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED											
EL PASO	EL PASO	US 54	0167-01-091	2.1			C				\$0
DESCRIPTION: CONSTRUCTION OF MAIN LANES AND GRADE SEPERATIONS											
LIMITS FROM: KENWORTHY ST. TO: FM 2529 (MCCOMBS BLVD)											
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN FREEWAY											
EL PASO TOTAL:										\$10,000,000	
17 PROJECTS										\$1,574,280	
										\$659,609,487	
										\$671,183,767	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
FORT WORTH	JOHNSON	SH 121	0504-05-001	0	2005	C						\$0
DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION												\$97,216,000
LIMITS FROM: TARRANT COUNTY LINE												\$26,784,000
LIMITS TO: US 67												\$124,000,000
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED												
FORT WORTH	TARRANT	IH 35W	0014-02-014	0	2005	C	(1)					\$1,189,000
DESCRIPTION: INTERSECTION IMPROVEMENTS												\$0
LIMITS FROM: ALTA MESA BOULEVARD												\$2,500,000
LIMITS TO: SYCAMORE SCHOOL ROAD												\$3,689,000
EXIST. FACILITY: PROP. FACILITY:												
FORT WORTH	TARRANT	IH 35W	0014-16-231	0	2005	C	(1)					\$811,000
DESCRIPTION: INTERSECTION IMPROVEMENTS												\$0
LIMITS FROM: IH 20												\$2,500,000
LIMITS TO: ALTA MESA BOULEVARD												\$3,311,000
EXIST. FACILITY: PROP. FACILITY:												
FORT WORTH	TARRANT	SH 121	0504-04-001	0	2005	C						\$0
DESCRIPTION: CONSTRUCT ROADWAY CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION												\$15,680,000
LIMITS FROM: FM 1187, SOUTH												\$4,320,000
LIMITS TO: JOHNSON COUNTY LINE												\$20,000,000
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED												
FORT WORTH	TARRANT	IH 30	1068-02-930	0	2005	C						\$0
DESCRIPTION: ADD HOV/MANAGED LANES; 6 TO 8 LANES												\$0
LIMITS FROM: FIELDER ROAD												\$10,559,000
LIMITS TO: DALLAS COUNTY LINE												\$10,559,000
EXIST. FACILITY: PROP. FACILITY:												
FORT WORTH	TARRANT	MH	8649-02-004	0.3	2005	C						\$0
DESCRIPTION: WIDEN FOUR LANE TO SIX LANE DIVIDED												\$874,000
LIMITS FROM: ON ROSEDALE ST FROM RIVERSIDE DR												\$874,000
LIMITS TO: US 287 IN FORT WORTH												\$1,748,000
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
FORT WORTH	TARRANT	SH 121	0504-02-008	8.3	2006	C	(7)					\$49,500,000
DESCRIPTION: CONSTRUCT INTERCHANGES AT IH 30 & IH 20 ABD 6 LANE TOLLWAY												\$140,500,000
LIMITS FROM: IH 30												\$109,770,000
LIMITS TO: ALTA MESA BLVD												\$299,770,000
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY												
FORT WORTH	TARRANT	SH 121	0504-02-013	5.5	2006	C						\$0
DESCRIPTION: CONSTRUCT ROADWAY CONSTRUCT 4 LANES TOLLWAY ON NEW LOCATION												\$14,160,000
LIMITS FROM: ALTA MESA BLVD												\$30,840,000
LIMITS TO: FM 1187												\$45,000,000
EXIST. FACILITY: PROP. FACILITY: URBAN UNDIVIDED												
FORT WORTH	TARRANT	MH	8643-02-002	1.7	2006	C						\$0
DESCRIPTION: WIDEN FOUR LANES TO FOUR LANE DIVIDED WITH LEFT TURN LANE												\$2,485,000
LIMITS FROM: ON VICKERY BLVD FROM: HENDERSON ST												\$2,160,731
LIMITS TO: BU 287P (MAIN ST)												\$4,645,731
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
FORT WORTH	TARRANT	IH 820	0008-14-058	2.3	2007	C	(7, 1)					\$28,590,000
DESCRIPTION: RECONSTRUCT 4 TO 10 W/ HOV/MANAGED LANE												\$57,500,000
LIMITS FROM: SOUTHWESTERN RAILROAD (DART)												\$21,410,000
LIMITS TO: SH 26												\$107,500,000
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
FORT WORTH	TARRANT	IH 35W	0014-16-923	2.8	2007	C						\$0
DESCRIPTION: WIDEN MAIN LANES FROM 4 LANE TO 6 LANE DIVIDED												\$0
LIMITS FROM: IH 820												\$43,000,000
LIMITS TO: US 81/287												\$43,000,000
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL FREEWAY												
FORT WORTH	TARRANT	SH 121	0364-01-072	0.4	2007	C						\$0
DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND FR RDS												\$0
LIMITS FROM: DALLAS COUNTY LINE												\$14,018,000
LIMITS TO: FM 2499												\$14,018,000
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
FORT WORTH	TARRANT	SH 121	0364-01-113	1.3	2007	C						\$0
DESCRIPTION: RECONSTRUCT FREEWAY 4 TO 6 LNS W/ AUX LNS, COLLECTOR FACILITY (2/3 & AUX LNS) & INTERCHAN												\$0
LIMITS FROM: IH 635												\$112,890,000
LIMITS TO: SH 114												\$112,890,000
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
FORT WORTH	TARRANT	SH 360	2266-02-054	5.6	2007	C	(7)					\$14,500,000
DESCRIPTION: RECONSTRUCT 4 TO 6/8 LANES W/ SH 180 INTERCHANGE												\$0
LIMITS FROM: BROWN BLVD/AVE K												\$32,792,000
LIMITS TO: ABRAM ST												\$47,292,000
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
FORT WORTH	TARRANT	SH 114	0353-03-059	1.9	2008	C						\$0
DESCRIPTION: RECONSTRUCT FREEWAY, FRONTAGE ROADS AND RAMPS FROM 4/8 TO 8/10 LANE FACILITY												\$0
LIMITS FROM: BS 114L, IN GRAPEVINE												\$123,440,000
LIMITS TO: DALLAS COUNTY LINE												\$123,440,000
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
FORT WORTH	TARRANT	SH 114	0353-03-079	4.3	2008	C				\$0
DESCRIPTION: CONSTRUCT SEPARATE FREEWAY (MANAGED FACILITY) WITH 4 LANES										\$0
LIMITS FROM: W COLLEGE, IN GRAPEVINE										
TO: DALLAS COUNTY LINE (MANAGED FACILIT										\$39,410,000
EXIST. FACILITY: URBAN FREEWAY										\$39,410,000
FORT WORTH	TARRANT	SH 121	0364-01-112	2.1		C	(12)			\$55,826,000
DESCRIPTION: RECONST FREEWAY, FR. RDS.& RAMPS FROM 4 TO 6 LANES W/AUX AND ADD COLLECTOR FACILITY (\$0
LIMITS FROM: SH 114										\$59,004,000
TO: SH 360										\$114,830,000
EXIST. FACILITY: URBAN FREEWAY										\$114,830,000
FORT WORTH	TARRANT	SH 121	0364-01-115	0.8		C	(12)			\$107,408,000
DESCRIPTION: RECONST FRWY 4 TO 6 W/AUX LNS,FR RDS & RAMPS & ADD COLLECTOR FACILITIES (2 LNS W/AUX)										\$0
LIMITS FROM: FM 2499										\$55,172,000
TO: SOUTH OF IH 635 INTERCHANGE										\$162,580,000
EXIST. FACILITY: URBAN FREEWAY										\$162,580,000
FORT WORTH	TARRANT	IH 35W	0014-16-179	1.6		C	(12, 1)			\$26,655,000
DESCRIPTION: RECONSTRUCT 6 TO 8 LANES W/ INT AT SH 121 & TMS										\$0
LIMITS FROM: SPUR 280										\$25,021,000
TO: NORTHSIDE DRIVE										\$51,676,000
EXIST. FACILITY: URBAN FREEWAY										\$51,676,000
FORT WORTH	TARRANT	IH 35W	0014-16-194	0.1		C	(1)			\$23,808,000
DESCRIPTION: RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV FACILITIES										\$0
LIMITS FROM: AT IH 820 INTCHG										\$89,088,000
TO: .										\$112,896,000
EXIST. FACILITY: URBAN FREEWAY										\$112,896,000
FORT WORTH	TARRANT	IH 35W	0014-16-192	2.8		C	(1)			\$1,341,000
DESCRIPTION: RECONSTRUCT 4 TO 8 LANE W/ AUX AND HOV LANE										\$0
LIMITS FROM: IH 820										\$70,899,000
TO: SH 183										\$72,240,000
EXIST. FACILITY: URBAN FREEWAY										\$72,240,000
FORT WORTH	TARRANT	IH 30	1068-02-076	2.7		C	(1, 7)			\$38,804,000
DESCRIPTION: CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM										\$0
LIMITS FROM: 1.0 MI W OF SH 360										\$51,886,000
TO: GREAT SOUTHWEST PKWY										\$90,690,000
EXIST. FACILITY: URBAN FREEWAY										\$90,690,000
FORT WORTH	TARRANT	SH 183	0364-05-026	1.7		C	(7, 12)			\$12,249,000
DESCRIPTION: RECONST FRWY 6 TO 8 LNS, FR RDS & 3 LN HOV/MANAGED FACILITY										\$0
LIMITS FROM: FM 157 IN EULESS										\$50,000,000
TO: SH 10										\$62,249,000
EXIST. FACILITY: URBAN FREEWAY										\$62,249,000
FORT WORTH	TARRANT	VA	0902-48-994	0		C				\$0
DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTO										\$0
LIMITS FROM: DFW INTERNATIONAL AIRPORT										\$31,000,000
TO: COTTONBELT RAILWAY										\$31,000,000
EXIST. FACILITY:										\$31,000,000
FORT WORTH	TARRANT	IH 35W	0014-16-193	1		C	(12)			\$1,808,000
DESCRIPTION: RECONSTRUCT 4 TO 8 LANE W/ AUX AND HOV LANE										\$0
LIMITS FROM: SH 183										\$22,000,000
TO: NORTHSIDE DRIVE										\$23,808,000
EXIST. FACILITY: URBAN FREEWAY										\$23,808,000
FORT WORTH	TARRANT	SH 183	0364-05-025	1.4		C	(7)			\$19,367,000
DESCRIPTION: RECONST FRWY 6 TO 8 LANES, FR RDS & ADD HOV/MANAGED FACILITY										\$0
LIMITS FROM: SH 121 IN BEDFORD										\$28,000,000
TO: FM 157										\$47,367,000
EXIST. FACILITY: URBAN FREEWAY										\$47,367,000
FORT WORTH	TARRANT	SH 121	0364-01-054	4.5		C	(12)			\$15,405,000
DESCRIPTION: RECONST FRWY 6 TO 10 LNS, FR RDS & 2 LN HOV/MANAGED FACILITY										\$90,000,000
LIMITS FROM: IH 820 IN HURST, E.										\$50,000,000
TO: SH 183 IN BEDFORD										\$155,405,000
EXIST. FACILITY: URBAN FREEWAY										\$155,405,000
FORT WORTH	TARRANT	SH 183	0094-02-077	2.1		C				\$0
DESCRIPTION: RECONST FRWY 6 TO 8 LNA, FR RDS & ADD 3 HOV/MANAGED FACILITY										\$0
LIMITS FROM: 0.4 MI W OF SH 360										\$24,978,730
TO: DALLAS C/L										\$24,978,730
EXIST. FACILITY: URBAN FREEWAY										\$24,978,730
FORT WORTH TOTAL:										\$397,261,000
28 PROJECTS										\$418,415,000
										\$1,134,316,461
										\$1,949,992,461

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
HOUSTON	BRAZORIA	CR	0912-31-120	2	2005	C						\$0
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED URBAN ROAD ON NEW LOCATION												
LIMITS FROM: MCHARD ROAD FROM SH 35 TO: PEARLAND PARKWAY IN PEARLAND												
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED												
												\$1,231,600
												\$5,182,817
												\$6,414,417
HOUSTON	FORT BEND	US 59	0089-09-064	1	2005	C	(10, 7)					\$6,480,500
DESCRIPTION: CONSTRUCT GRADE SEPARATIONS												
LIMITS FROM: AT FM 2919 AND AT ISLEIB ROAD TO: .												
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL FREEWAY												
												\$0
												\$19,468,201
												\$25,948,701
HOUSTON	GALVESTON	FM 518	0976-03-049	2.2	2005	C						\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED CURB & GUTTER												
LIMITS FROM: FM 2094 TO: FM 1266												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
												\$0
												\$8,041,997
												\$8,041,997
HOUSTON	GALVESTON	FM 518	0976-05-014	1.5	2005	C						\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED CURB & GUTTER												
LIMITS FROM: FM 1266 TO: SH 146												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
												\$0
												\$8,900,000
												\$8,900,000
HOUSTON	HARRIS	US 290	0050-06-068	0	2005	C						\$0
DESCRIPTION: CONSTRUCT 4 MAINLANES AND 2-2 LANE FRONTAGE ROADS												
LIMITS FROM: E OF BAUER TO: W OF MASON												
EXIST. FACILITY: PROP. FACILITY:												
												\$0
												\$15,000,000
												\$15,000,000
HOUSTON	HARRIS	US 290	0050-06-069	0	2005	C						\$0
DESCRIPTION: CONSTRUCT 6 MAINLANES AND 2-2 LANE FRONTAGE ROADS WITH BRIDGE @ K159-00-00												
LIMITS FROM: E OF MASON TO: W MUESCHKE												
EXIST. FACILITY: PROP. FACILITY:												
												\$0
												\$10,000,000
												\$10,000,000
HOUSTON	HARRIS	IH 10	0271-07-245	2.5	2005	C	(5)					\$4,239,000
DESCRIPTION: RECONSTRUCT & WIDEN TO 8 MAINLANES, 4 MANAGED LANES & TWO 3-LANE FRONTAGE ROADS												
LIMITS FROM: E OF CAMPBELL RD TO: E OF SILBER												
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
												\$55,300,000
												\$87,861,000
												\$147,400,000
HOUSTON	HARRIS	IH 10	0271-07-247	2.7	2005	C	(5)					\$5,000,000
DESCRIPTION: RECONSTRUCT & WIDEN TO 8 MAINLANES, 4 MANAGED LANES & TWO 3-LANE FRONTAGE ROADS												
LIMITS FROM: E OF BW 8 TO: E OF CAMPBELL ROAD												
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
												\$49,215,000
												\$116,585,000
												\$170,800,000
HOUSTON	HARRIS	IH 10	0271-07-249	2.3	2005	C	(5)					\$4,246,000
DESCRIPTION: RECONSTRUCT & WIDEN TO 8 MAINLANES, 4 MANAGED LANES & TWO 3-LANE FRONTAGE ROADS												
LIMITS FROM: W OF SH 6 TO: E OF ELDRIDGE												
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
												\$31,185,000
												\$124,654,000
												\$160,085,000
HOUSTON	HARRIS	IH 10	0271-07-254	1.8	2005	C	(7, 5)					\$13,911,000
DESCRIPTION: WIDENING OF A FREEWAY FACILITY												
LIMITS FROM: E. OF ELDRIDGE TO: E. OF KIRKWOOD												
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
												\$31,400,000
												\$45,989,000
												\$91,300,000
HOUSTON	HARRIS	IH 45	0500-03-475	0.7	2005	C						\$0
DESCRIPTION: CONSTR 3-LEVEL INTERCHANGE @ NASA 1 BYPASS, WIDEN FRONTAGE ROADS TO 3 LANES IN EACH D												
LIMITS FROM: 0.031 MI S OF EXISTING NASA ROAD 1 TO: 0.958 MI S OF EXISTING NASA ROAD 1												
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
												\$0
												\$33,000,000
												\$33,000,000
HOUSTON	HARRIS	SH 249	0720-03-084	3	2005	C	(10, 1)					\$4,360,187
DESCRIPTION: CONSTRUCT 2 3-LANE FTG ROADS W GS AND TSM AT FM 2920, 2 DET PONDS, DRAINAGE CHANNEL A												
LIMITS FROM: WILLOW CREEK TO: BROWN RD (PHASE 1 IN SECTIONS)												
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED												
												\$0
												\$42,806,405
												\$47,166,592
HOUSTON	HARRIS	MH	0912-71-386	2.3	2005	C						\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION												
LIMITS FROM: ON AIRPORT BLVD FROM HIRAM CLARK RD TO: FM 521												
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED												
												\$2,241,000
												\$9,759,000
												\$12,000,000
HOUSTON	HARRIS	MH	8004-12-003	2	2005	C						\$0
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY												
LIMITS FROM: IN HOUSTON ON LITTLE YORK RD FROM E TO: HARDY RD TO US 59												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
												\$0
												\$10,500,000
												\$10,500,000
HOUSTON	GALVESTON	SH 3	0051-03-050	3.9	2006	C						\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL SECTION												
LIMITS FROM: N. C. L. OF TEXAS CITY TO: 0.530 KM N OF FM 1764												
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
												\$0
												\$22,500,000
												\$22,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
HOUSTON	GALVESTON	SH 146	0389-06-056	1.6	2006	C			\$0			
DESCRIPTION: CONSTRUCT 2-LANE FRONTAGE ROAD BRIDGE ON WEST SIDE										\$0		
LIMITS FROM: 0.395 MI S OF FM 517												\$7,392,287
LIMITS TO: 0.976 MI S OF DICKINSON BAYOU												
EXIST. FACILITY: RURAL UNDIVIDED												\$7,392,287
PROP. FACILITY: RURAL DIVIDED												
HOUSTON	HARRIS	US 90	0028-02-044	0.5	2006	C			\$0			
DESCRIPTION: CONSTRUCT INTERIM GRADE SEPARATION (PHASE 2) ON NEW LOCATION MAINLANES										\$0		
LIMITS FROM: 0.23 MI W OF NORMANDY												\$7,802,310
LIMITS TO: 0.35 MI E OF NORMANDY												
EXIST. FACILITY:												\$7,802,310
PROP. FACILITY: URBAN FREEWAY												
HOUSTON	HARRIS	US 90	0028-02-054	1.3	2006	C			\$0			
DESCRIPTION: CONSTRUCT 6 MAIN LANES										\$0		
LIMITS FROM: 0.62 MI E OF HUNTING BAYOU												\$35,300,000
LIMITS TO: 0.590 MI. E. OF WALLISVILLE												
EXIST. FACILITY:												\$35,300,000
PROP. FACILITY: URBAN FREEWAY												
HOUSTON	HARRIS	US 90	0028-02-055	1.4	2006	C			\$0			
DESCRIPTION: CONSTRUCT 4-LANE FREEWAY WITH GRADE SEPERATION AT MERCURY										\$0		
LIMITS FROM: 0.290 MI W OF MERCURY DRIVE												\$10,000,000
LIMITS TO: 0.62 MI E OF HUNTING BAYOU												
EXIST. FACILITY:												\$10,000,000
PROP. FACILITY: URBAN FREEWAY												
HOUSTON	HARRIS	US 90	0028-02-070	0.9	2006	C			\$0			
DESCRIPTION: CONSTRUCT TWO 3-LANE FRONTAGE ROADS (PHASE 1)										\$0		
LIMITS FROM: 0.590 MI E. OF WALLISVILLE												\$7,821,589
LIMITS TO: 0.170 MI W OF UVALDE ROAD												
EXIST. FACILITY:												\$7,821,589
PROP. FACILITY: URBAN FREEWAY												
HOUSTON	HARRIS	SH 249	0720-03-102	3	2006	C			\$0			
DESCRIPTION: CONST 6-LNE FRWY WITH BRIDGES AT WILLOW CREEK, HOLDERRIETH ROAD, TOMBALL PARKWAY AND										\$0		
LIMITS FROM: WILLOW CREEK												\$35,000,000
LIMITS TO: BROWN ROAD (PHASE 2)												
EXIST. FACILITY:												\$35,000,000
PROP. FACILITY: URBAN FREEWAY												
HOUSTON	HARRIS	VA	0912-71-620	0	2006	C			\$0			
DESCRIPTION: HIKE AND BIKE TRAIL ALONG HALLS BAYOU										\$1,539,400		
LIMITS FROM: HALLS BAYOU HIKE & BIKE TRAIL												\$6,158,000
LIMITS TO: FROM HIRSCH ROAD TO BRETSHIRE STREE												
EXIST. FACILITY:												\$7,697,400
PROP. FACILITY:												
HOUSTON	HARRIS	CS	0912-71-657	0	2006	C			\$0			
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATIONS OVER PTRR AND SP RR										\$3,079,000		
LIMITS FROM: CENTRAL STREET EXTENSION OVER MANCH												\$15,395,000
LIMITS TO: TRAIN YARD												
EXIST. FACILITY:												\$18,474,000
PROP. FACILITY:												
HOUSTON	MONTGOMERY	US 59	0177-05-090	3.7	2006	C			\$0			
DESCRIPTION: WIDEN TO 8 MAIN LANES, CONSTRUCT SOUTHBOUND FRONTAGE ROAD, RAMPS & GRADE SEPARATIONS,										\$0		
LIMITS FROM: 0.1 MI N OF ROMAN FOREST												\$36,000,000
LIMITS TO: 0.710 MI N OF COMMUNITY DR												
EXIST. FACILITY: RURAL FREEWAY												\$36,000,000
PROP. FACILITY: URBAN FREEWAY												
HOUSTON	MONTGOMERY	US 59	0177-05-091	3.7	2006	C			\$0			
DESCRIPTION: WIDEN TO 6 MAIN LANES & CONSTRUCT SOUTHBOUND FRONTAGE ROAD, RAMPS & GRADE SEPARATIONS										\$0		
LIMITS FROM: 0.9 MI S OF FM 2090												\$49,649,000
LIMITS TO: 0.1 MI N OF ROMAN FOREST												
EXIST. FACILITY: RURAL FREEWAY												\$49,649,000
PROP. FACILITY: URBAN FREEWAY												
HOUSTON	MONTGOMERY	US 59	0177-05-093	0.9	2006	C			\$0			
DESCRIPTION: CONSTRUCT NEW 2-LANE FRONTAGE ROAD										\$0		
LIMITS FROM: N. OF FM 2090 (STA 151+50.13)												\$4,077,000
LIMITS TO: S. OF EAST RIVER (STA 81+04.14)												
EXIST. FACILITY: RURAL FREEWAY												\$4,077,000
PROP. FACILITY: RURAL FREEWAY												
HOUSTON	BRAZORIA	SH 35	0178-02-055	2.3	2007	C			\$0			
DESCRIPTION: WIDEN TO 6-LANE DIVIDED CURB & GUTTER										\$0		
LIMITS FROM: HARRIS C/L (EXIST)												\$9,800,000
LIMITS TO: FM 518												
EXIST. FACILITY: RURAL UNDIVIDED												\$9,800,000
PROP. FACILITY: URBAN DIVIDED												
HOUSTON	BRAZORIA	SH 332	0847-03-026	0.7	2007	C			\$0			
DESCRIPTION: WIDEN TO 4-LANE DIVIDED CURB & GUTTERS FROM SH 36 TO MARKET & WITH FLUSH MEDIAN, SHOU										\$0		
LIMITS FROM: SH 36												\$5,000,000
LIMITS TO: CAMP STREET												
EXIST. FACILITY: URBAN UNDIVIDED												\$5,000,000
PROP. FACILITY: URBAN DIVIDED												
HOUSTON	BRAZORIA	SH 332	1524-01-041	0.6	2007	C			\$0			
DESCRIPTION: CONSTRUCT GRADE SEPARATIONS ONLY (PHASE I)										\$0		
LIMITS FROM: 0.3 MI N OF THIS WAY STREET												\$8,000,000
LIMITS TO: 0.3 MI S OF THIS WAY STREET												
EXIST. FACILITY: RURAL DIVIDED												\$8,000,000
PROP. FACILITY: URBAN FREEWAY												
HOUSTON	BRAZORIA	SH 332	1524-01-065	1.4	2007	C			\$0			
DESCRIPTION: WIDEN TO 4-LANE DIVIDED AND NEW LOCATION WITH DIRECT CONNECTORS AND NEW BRIDGE OVER B										\$0		
LIMITS FROM: CAMP STREET												\$22,620,000
LIMITS TO: 1.4 KM E. OF FM 521												
EXIST. FACILITY: URBAN UNDIVIDED												\$22,620,000
PROP. FACILITY: URBAN DIVIDED												

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
HOUSTON		BRAZORIA	SH 332	1524-01-069	0.6	2007	C			\$0		
DESCRIPTION: CONSTRUCT GRADE SEPARATIONS ONLY (PHASE I)												
LIMITS FROM: 0.30 MI N OF MAIN ST TO: 0.30 MI S OF MAIN ST												
EXIST. FACILITY: RURAL DIVIDED										PROP. FACILITY: URBAN FREEWAY		
										\$8,000,000		
										\$8,000,000		
HOUSTON		GALVESTON	CS	0912-73-081	1.1	2007	C			\$0		
DESCRIPTION: COMPLETE EXTENSION OF BAY AREA BOULEVARD												
LIMITS FROM: EXTENSION OF BAY AREA BOULEVARD TO: .												
EXIST. FACILITY:										PROP. FACILITY: URBAN UNDIVIDED		
										\$192,600		
										\$809,400		
										\$1,002,000		
HOUSTON		HARRIS	SH 35	0178-01-026	0.1	2007	C			\$0		
DESCRIPTION: WIDEN TO 6-LANE DIVIDED CURB & GUTTER												
LIMITS FROM: 0.240 KM N OF BRAZORIA C/L AT BW 8 TO: BRAZORIA C/L												
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: URBAN DIVIDED		
										\$0		
										\$597,000		
										\$597,000		
HOUSTON		HARRIS	IH 10	0508-01-166	2.7	2007	C			\$0		
DESCRIPTION: WIDEN FROM 6 TO 8 M.L. & COMPLETE IH 10-IH 610-US 90 I/C												
LIMITS FROM: GELLHORN TO: MERCURY DR.												
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$62,600,000		
										\$62,600,000		
HOUSTON		HARRIS	SH 99	3510-05-002	13.8	2007	C			\$0		
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION												
LIMITS FROM: FRANZ ROAD TO: US 290 (SEGMENT E)												
EXIST. FACILITY:										PROP. FACILITY: RURAL DIVIDED		
										\$70,000,000		
										\$70,000,000		
HOUSTON		HARRIS	SH 99	3510-06-003	11.5	2007	C			\$0		
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION												
LIMITS FROM: SH 249 TO: IH 45 (SEGMENT F-2)												
EXIST. FACILITY:										PROP. FACILITY: RURAL DIVIDED		
										\$61,334,100		
										\$61,334,100		
HOUSTON		MONTGOMERY	US 59	0177-05-057	2.5	2007	C	(1)		\$6,816,788		
DESCRIPTION: WIDEN TO 8 MAIN LANES AND U-TURNS AT FM 1314 (PHASE 2)												
LIMITS FROM: 0.56 MI N. OF FM 1314 TO: 0.40 MI N. OF NORTH PARK DR.												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$0		
										\$25,661,212		
										\$32,478,000		
HOUSTON		MONTGOMERY	US 59	0177-05-058	2.3	2007	C	(1, 11)		\$5,948,443		
DESCRIPTION: WIDEN TO 8 MAIN LANES												
LIMITS FROM: 0.710 MI N OF COMMUNITY DR TO: N OF FM 1314												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$0		
										\$34,051,557		
										\$40,000,000		
HOUSTON		BRAZORIA	SH 332	1524-01-066	0.6	2008	C			\$0		
DESCRIPTION: CONSTRUCT GRADE SEPARATION ONLY (PHASE I)												
LIMITS FROM: 0.3 MI N OF OAK DRIVE TO: 0.3 MI S OF OAK DRIVE												
EXIST. FACILITY: RURAL DIVIDED										PROP. FACILITY: URBAN FREEWAY		
										\$0		
										\$8,000,000		
										\$8,000,000		
HOUSTON		BRAZORIA	SH 332	1524-01-067	0.6	2008	C			\$0		
DESCRIPTION: CONSTRUCT GRADE SEPARATION ONLY (PHASE I)												
LIMITS FROM: 0.3 MI N OF PLANTATION DR TO: 0.3 MI S OF PLANTATION DR												
EXIST. FACILITY: RURAL DIVIDED										PROP. FACILITY: URBAN FREEWAY		
										\$0		
										\$8,000,000		
										\$8,000,000		
HOUSTON		BRAZORIA	SH 332	1524-01-068	0.6	2008	C			\$0		
DESCRIPTION: CONSTRUCT GRADE SEPARATION ONLY (PHASE I)												
LIMITS FROM: 0.3 MI N OF DIXIE DR TO: 0.3 MI S OF DIXIE DR												
EXIST. FACILITY: RURAL DIVIDED										PROP. FACILITY: URBAN FREEWAY		
										\$0		
										\$8,550,000		
										\$8,550,000		
HOUSTON		BRAZORIA	FM 2004	2523-02-030	4.1	2008	C			\$0		
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL SECTION												
LIMITS FROM: BS 288 TO: SH 288												
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		
										\$0		
										\$15,000,000		
										\$15,000,000		
HOUSTON		FORT BEND	SH 99	3510-03-002	10.4	2008	C			\$0		
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: FM 762 (SEGMENT C-1) TO: US 59 (S)												
EXIST. FACILITY:										PROP. FACILITY: RURAL DIVIDED		
										\$0		
										\$60,000,000		
										\$60,000,000		
HOUSTON		HARRIS	IH 10	0271-07-242	2.9	2008	C	(7)		\$7,000,000		
DESCRIPTION: EXTEND AND WIDEN TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU AND UPR												
LIMITS FROM: W. WASHINGTON AVE. TO: TAYLOR ST.												
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$0		
										\$55,600,000		
										\$62,600,000		
HOUSTON		HARRIS	SH 249	0720-03-103	2.6	2008	C			\$0		
DESCRIPTION: CONSTRUCT 6-LANES & TSM (PHASE 2)												
LIMITS FROM: WESTLOCK DR. TO: WILLOW CREEK												
EXIST. FACILITY:										PROP. FACILITY: URBAN FREEWAY		
										\$0		
										\$33,000,000		
										\$33,000,000		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
HOUSTON	HARRIS	SH 99	3510-06-002	13.2	2008	C				\$0		
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION												
LIMITS FROM: US 290 TO: SH 249 (SEGMENT F-1)												
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED												
HOUSTON	HARRIS	MH	8003-12-006	2.4	2008	C				\$0		
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY												
LIMITS FROM: IN HOUSTON ON GULF BANK RD FROM IH TO: 0.3 MI W OF HARDY ST												
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
HOUSTON	HARRIS	MH	8003-12-007	3.3	2008	C				\$0		
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION												
LIMITS FROM: IN HOUSTON ON GULF BANK RD FR 0.3 M TO: OF HARDY RD TO US 59												
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
HOUSTON	MONTGOMERY	US 59	0177-05-092	4.1	2008	C				\$0		
DESCRIPTION: WIDEN TO 6 MAIN LANES AND GRADE SEPARATIONS												
LIMITS FROM: LIBERTY COUNTY LINE TO: 0.9 MI S OF FM 2090												
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY												
HOUSTON	MONTGOMERY	IH 45	0675-08-052	4.4	2008	C	(7, 5)			\$23,244,211		
DESCRIPTION: WIDEN TO 8 MAIN LANES W/ 2-3 LANE FRONTAGE ROADS, RAMPS, GRADE SEPARATIONS AND PROVIS												
LIMITS FROM: 0.043 MI S OF LOOP 336(S) TO: 0.60 MI N OF LP 336(N)												
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: URBAN FREEWAY												
HOUSTON	HARRIS	US 90	0028-01-067	1.1		C				\$0		
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN												
LIMITS FROM: IH 610, NE TO: E OF MESA RD (OLD FM 527)												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
HOUSTON	HARRIS	IH 45	0500-03-462	6.5		C				\$0		
DESCRIPTION: WIDEN TO 10 MAIN LANES, 2 3-LANE FRONTAGE ROAD & 2 HOV LANES												
LIMITS FROM: MEDICAL CENTER DR TO: BW 8												
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY												
HOUSTON	MONTGOMERY	IH 45	0675-08-061	4		C				\$0		
DESCRIPTION: WIDEN TO 8 MAIN LANES AND CONSTRUCT 2-LANE FRONTAGE ROADS												
LIMITS FROM: LOOP 336 (NORTH) TO: FM 830												
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY												
HOUSTON	BRAZORIA	SH 332	0586-01-048	0.6		C				\$0		
DESCRIPTION: CONSTRUCT GRADE SEPARATION												
LIMITS FROM: 0.3 MI N OF FM 523 TO: 0.3 MI S OF FM 523												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
HOUSTON	BRAZORIA	SH 332	1524-01-047	5.2		C				\$0		
DESCRIPTION: RECONSTRUCT & WIDEN FROM 2 LN RURAL TO 4 LN DIV RURAL RDWY												
LIMITS FROM: 1.4 KM E OF FM 521 TO: SH 288												
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
HOUSTON	BRAZORIA	SH 99	3510-02-001	12.5		C				\$0		
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: GALVESTON COUNTY LINE (SEGMENT B) TO: SH 288												
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED												
HOUSTON	BRAZORIA	SH 99	3510-02-002	8.4		C				\$0		
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: SH 288 (SEGMENT C-3) TO: FORT BEND COUNTY LINE												
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED												
HOUSTON	FORT BEND	SH 99	3510-03-001	7.6		C				\$0		
DESCRIPTION: CONSTRUCT 4-LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: BRAZORIA COUNTY LINE (SEGMENT C-2) TO: FM 762												
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED												
HOUSTON	HARRIS	US 90	0028-02-074	0.7		C				\$0		
DESCRIPTION: CONSTRUCT INTERIM GRADE SEPARATION (PHASE 2) ON NEW LOCATION MAINLANES												
LIMITS FROM: 0.35 MI W. OF BEAUMONT PLACE TO: 0.27 MI E. OF BEAUMONT PLACE												
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY												
HOUSTON	HARRIS	MH	0912-71-385	2.3		C				\$0		
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION												
LIMITS FROM: IN HOUSTON ON AIRPORT BLVD FROM CHIMNEY TO: ROCK TO HIRAM CLARKE RD												
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED												

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
HOUSTON	HARRIS	SH 99	3510-06-001	1.2			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION										
LIMITS FROM: (SEGMENT G-1) IH 45N										
TO: MONTGOMERY C/L AT W END SPRING CRK										
EXIST. FACILITY:									\$15,326,000	
PROP. FACILITY: RURAL DIVIDED									\$15,326,000	
HOUSTON	HARRIS	MH	8139-12-003	1.9			C		\$0	
DESCRIPTION: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION										
LIMITS FROM: IN HOUSTON ON W T C JESTER BLVD FRO										
TO: W. OF GULF BANK TO VICTORY DR										
EXIST. FACILITY:									\$5,357,727	
PROP. FACILITY: URBAN DIVIDED									\$5,357,727	
HOUSTON	MONTGOMERY	IH 45	0675-08-084	8.2			C		\$0	
DESCRIPTION: WIDEN FROM 4 TO 6 MAIN LANES AND REPLACE EXISTING OVERPASS										
LIMITS FROM: FM 830										
TO: WALKER COUNTY LINE										
EXIST. FACILITY: RURAL FREEWAY									\$38,007,000	
PROP. FACILITY: URBAN FREEWAY									\$38,007,000	
HOUSTON	HARRIS	SH 35	0178-09-018	2.2			C		\$0	
DESCRIPTION: 8-LANE FREEWAY ON NEW LOCATION AND TRAFFIC MANAGEMENT SYSTEM										
LIMITS FROM: IN HOUSTON FR IH 45										
TO: GRIGGS RD										
EXIST. FACILITY:									\$38,000,000	
PROP. FACILITY: URBAN FREEWAY									\$38,000,000	
HOUSTON	GALVESTON	SH 99	3510-01-001	8			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL HIGHWAY										
LIMITS FROM: IH 45(S) (SEGMENT B)										
TO: BRAZORIA COUNTY LINE										
EXIST. FACILITY:									\$45,419,759	
PROP. FACILITY: RURAL DIVIDED									\$45,419,759	
HOUSTON	HARRIS	IH 610	0271-16-111	0.9			C		\$0	
DESCRIPTION: CONSTRUCT INTERCHANGE WITH SH 35 NORTH OF IH 610										
LIMITS FROM: 0.40 MI E OF MYKAWA										
TO: 0.55 MI W OF MYKAWA										
EXIST. FACILITY: URBAN FREEWAY									\$35,000,000	
PROP. FACILITY: URBAN FREEWAY									\$35,000,000	
HOUSTON	MONTGOMERY	SH 99	3510-07-001	12.5			C		\$0	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED RURAL SECTION										
LIMITS FROM: HARRIS C/L AT W END SPRING CREEK BR										
TO: US 59 (SEGMENT G-2)										
EXIST. FACILITY:									\$54,267,000	
PROP. FACILITY: RURAL DIVIDED									\$54,267,000	
HOUSTON TOTAL:									\$81,246,129	
67 PROJECTS									\$181,753,600	
									\$2,096,916,688	
									\$2,359,916,417	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									EST	CONST	COST
LUBBOCK	LUBBOCK	US 82	0380-01-064	1.9	2005	C	(12, 7)	\$33,494,448	\$0	\$0	
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY											
LIMITS FROM: 0.008 MILES EAST OF VICKSBURG AVE											\$88,462,918
TO: US 84 (AVENUE Q)											\$121,957,366
EXIST. FACILITY: URBAN DIVIDED											
PROP. FACILITY: URBAN FREEWAY											
LUBBOCK TOTAL:									\$33,494,448	\$0	\$0
1 PROJECTS									\$88,462,918	\$121,957,366	\$121,957,366

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
PHARR	HIDALGO	US 281	0255-07-110	3.1	2005	C				\$0		
DESCRIPTION: WIDEN TO 6 LANES												
LIMITS FROM: SH 107												
TO: BUSINESS 281												
EXIST. FACILITY: URBAN FREEWAY												
PROP. FACILITY: URBAN FREEWAY												
EST \$33,500,000												
CONST \$33,500,000												
PHARR	HIDALGO	SH 495	0865-01-085	0.5	2005	C				\$0		
DESCRIPTION: CONSTRUCT UNDERPASS & APPROACHES												
LIMITS FROM: 0.359 MI N OF US 83												
TO: 0.347 MI S OF US 83												
EXIST. FACILITY: RURAL UNDIVIDED												
PROP. FACILITY: URBAN DIVIDED												
EST \$5,000,000												
CONST \$5,000,000												
PHARR	HIDALGO	FM 2061	1939-02-019	2.3	2006	C	(8)			\$1,250,000		
DESCRIPTION: IMPROVE TRAFFIC SIGNAL & ADD THROUGH LANES AND INSTALL CLTL												
LIMITS FROM: 1.5 MILES SOUTH OF RIDGE ROAD												
TO: FM 3072												
EXIST. FACILITY: RURAL UNDIVIDED												
PROP. FACILITY: URBAN DIVIDED												
EST \$2,500,000												
CONST \$3,750,000												
PHARR	HIDALGO	US 83	0039-17-142	1.3	2007	C				\$0		
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS & CONSTRUCT RAMPS												
LIMITS FROM: FM 492												
TO: BENTSEN PALM DRIVE												
EXIST. FACILITY: RURAL DIVIDED												
PROP. FACILITY: URBAN FREEWAY												
EST \$2,400,000												
CONST \$2,400,000												
PHARR	HIDALGO	US 83	0039-17-147	1.7	2007	C				\$0		
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS AND CONSTRUCT RAMPS												
LIMITS FROM: .5 MI W OF SHOWERS ROAD 1.6 MI E												
TO: FM 492												
EXIST. FACILITY: URBAN FREEWAY												
PROP. FACILITY: URBAN FREEWAY												
EST \$3,000,000												
CONST \$3,000,000												
PHARR	HIDALGO	US 83	0039-17-148	1.7	2007	C				\$0		
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS & CONSTRUCT RAMPS												
LIMITS FROM: BENTSEN PALM DRIVE E												
TO: BUS 83/INSPIRATION ROAD OVERPASS												
EXIST. FACILITY: URBAN FREEWAY												
PROP. FACILITY: URBAN FREEWAY												
EST \$4,700,000												
CONST \$4,700,000												
PHARR	HIDALGO	US 83	0039-17-156	0	2007	C				\$0		
DESCRIPTION: CONSTRUCT ADDITIONAL ELEVATED RAMPS												
LIMITS FROM: @ BICENTENNIAL OVERPASS												
TO: .												
EXIST. FACILITY:												
PROP. FACILITY: URBAN FREEWAY												
EST \$2,000,000												
CONST \$2,000,000												
PHARR	HIDALGO	FM 88	0698-03-901	0	2007	C				\$0		
DESCRIPTION: WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: MILE 12 N. NORTH												
TO: SH 107												
EXIST. FACILITY: RURAL UNDIVIDED												
PROP. FACILITY: RURAL UNDIVIDED												
EST \$8,000,000												
CONST \$8,000,000												
PHARR	HIDALGO	CR	0921-02-900	0	2008	C				\$0		
DESCRIPTION: CONSTRUCT NEW 4 LANE CONTROLLED ACCESS TOLL FACILITY												
LIMITS FROM: ON NEW LOCATION, FROM US 83 SOUTH												
TO: US 281 AT SP 600												
EXIST. FACILITY:												
PROP. FACILITY: URBAN FREEWAY												
EST \$134,000,000												
CONST \$66,000,000												
CONST \$200,000,000												
PHARR	HIDALGO	FM 1925	1803-01-900	3.5	2008	C				\$0		
DESCRIPTION: WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: FM 2220 (WARE ROAD)												
TO: FM 2061 (MCCOLL ROAD)												
EXIST. FACILITY: RURAL UNDIVIDED												
PROP. FACILITY: URBAN DIVIDED												
EST \$6,000,000												
CONST \$6,000,000												
PHARR	HIDALGO	FM 2220	2094-01-038	7	2008	C				\$0		
DESCRIPTION: WIDEN TO 6 LANE URBAN ARTERIAL												
LIMITS FROM: FM 1924 NORTH												
TO: MILE 5 ROAD												
EXIST. FACILITY: RURAL UNDIVIDED												
PROP. FACILITY: URBAN DIVIDED												
EST \$4,000,000												
CONST \$4,000,000												
PHARR	HIDALGO	FM 2220	2094-01-901	0		C				\$0		
DESCRIPTION: WIDEN TO 6 LANE URBAN ARTERIAL												
LIMITS FROM: MILE 5 NORTH												
TO: SH 107												
EXIST. FACILITY: RURAL UNDIVIDED												
PROP. FACILITY: URBAN DIVIDED												
EST \$4,375,000												
CONST \$4,375,000												
PHARR	HIDALGO	FM 2220	2094-01-902	0		C				\$0		
DESCRIPTION: WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: SH 107 NORTH												
TO: FM 1925												
EXIST. FACILITY: RURAL UNDIVIDED												
PROP. FACILITY: URBAN DIVIDED												
EST \$4,375,000												
CONST \$4,375,000												
PHARR	HIDALGO	SP 241	0255-09-900	0		C				\$0		
DESCRIPTION: WIDEN TO 6 LANE DIVIDED												
LIMITS FROM: MILITARY HWY												
TO: GSA FACILITIES												
EXIST. FACILITY: RURAL DIVIDED												
PROP. FACILITY: RURAL DIVIDED												
EST \$2,000,000												
CONST \$2,000,000												
PHARR	HIDALGO	SP 115	1804-01-900	0		C				\$0		
DESCRIPTION: WIDEN TO 6 LANE DIVIDED												
LIMITS FROM: US 83												
TO: MILITARY HWY												
EXIST. FACILITY: RURAL DIVIDED												
PROP. FACILITY: RURAL DIVIDED												
EST \$18,000,000												
CONST \$18,000,000												

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST CONST COST
PHARR		HIDALGO	US 281	0220-01-901	0.1		C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED										
LIMITS FROM: ON MILITARY HWY FROM SP 600										
TO: FM 907										
EXIST. FACILITY: RURAL UNDIVIDED									\$3,250,000	
PROP. FACILITY: RURAL DIVIDED									\$3,250,000	
PHARR		HIDALGO	US 281	0220-01-902	0		C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED										
LIMITS FROM: ON MILITARY HWY FROM FM 907										
TO: FM 493										
EXIST. FACILITY: RURAL UNDIVIDED									\$3,625,000	
PROP. FACILITY: RURAL DIVIDED									\$3,625,000	
PHARR		HIDALGO	US 281	0220-01-903	0		C		\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED CONTROLLED ACCESS FACILITY										
LIMITS FROM: ON MILITARY HIGHWAY FROM FM 493										
TO: FM 1015										
EXIST. FACILITY: RURAL UNDIVIDED									\$5,500,000	
PROP. FACILITY: RURAL DIVIDED									\$5,500,000	
PHARR		HIDALGO	US 281	0220-02-900	0.1		C		\$0	
DESCRIPTION: PHASE 1 - CONSTRUCT 4 LANE DIVIDED										
LIMITS FROM: FM 1015										
TO: CAMERON CL										
EXIST. FACILITY: RURAL UNDIVIDED									\$2,250,000	
PROP. FACILITY:									\$2,250,000	
PHARR TOTAL:									\$1,250,000	
19 PROJECTS									\$134,000,000	
									\$180,475,000	
									\$315,725,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 2 FUNDS	EST	CONST	COST
SAN ANTONIO	BEXAR	IH 410	0521-04-190	3	2005	C			\$0			
DESCRIPTION: EXPAND TO 10 LN FRWY & TMS REF UTIL 0521-04-249										\$0		
LIMITS FROM: IN SAN ANTONIO FROM E OF INGRAM RD												\$54,002,152
LIMITS TO: CALLAGHAN RD												
EXIST. FACILITY: URBAN FREEWAY												\$54,002,152
PROP. FACILITY: URBAN FREEWAY												
SAN ANTONIO	BEXAR	IH 10	0072-08-111	1	2006	C			\$0			
DESCRIPTION: RECONSTRUCT EXISTING INTERCHANGE (PHASE 1) (TOLL CONN'S)										\$0		
LIMITS FROM: IH 10 WEST AT LOOP 1604												\$115,000,000
LIMITS TO: .												
EXIST. FACILITY:												\$115,000,000
PROP. FACILITY:												
SAN ANTONIO	BEXAR	US 281	0253-04-100	1.5	2006	C			\$0			
DESCRIPTION: EXPAND INTERCHANGE WITH DIRECT CONN'S (TOLL CONN'S)										\$0		
LIMITS FROM: AT LP 1604												\$150,000,000
LIMITS TO: .												
EXIST. FACILITY: URBAN FREEWAY												\$150,000,000
PROP. FACILITY: URBAN FREEWAY												
SAN ANTONIO	BEXAR	US 281	0253-04-114	1.2	2006	C	(12)		\$10,000,000			
DESCRIPTION: EXPAND TO 6 LN EXPY W/4 LN FR (TOLL 6 NEW ML'S) & INIT TMS										\$0		
LIMITS FROM: 0.4 MI N OF LP 1604												\$49,500,000
LIMITS TO: 0.7 MI N OF STONE OAK												
EXIST. FACILITY: RURAL DIVIDED												\$59,500,000
PROP. FACILITY: RURAL DIVIDED												
SAN ANTONIO	BEXAR	US 281	0253-04-127	1.9	2006	C			\$0			
DESCRIPTION: INSTALL TRAFFIC MANAGEMENT SYSTEM										\$0		
LIMITS FROM: 0.60 MI N OF LP 1604												\$2,300,000
LIMITS TO: 2.50 MI N OF LP 1604, N OF SAN ANTO												
EXIST. FACILITY:												\$2,300,000
PROP. FACILITY:												
SAN ANTONIO	BEXAR	LP 1604	2452-02-062	3.9	2006	C			\$0			
DESCRIPTION: TRAFFIC MANAGEMENT SYSTEM										\$0		
LIMITS FROM: BITTERS RD												\$6,070,080
LIMITS TO: US 281 (NORTH)												
EXIST. FACILITY: URBAN FREEWAY												\$6,070,080
PROP. FACILITY: URBAN FREEWAY												
SAN ANTONIO	BEXAR	LP 1604	2452-02-071	0	2006	C			\$0			
DESCRIPTION: INSTALL TRAFFIC MANAGEMENT SYSTEM										\$0		
LIMITS FROM: FM 1535												\$2,920,320
LIMITS TO: BITTERS RD												
EXIST. FACILITY:												\$2,920,320
PROP. FACILITY:												
SAN ANTONIO	BEXAR	LP 1604	2452-02-074	0	2006	C			\$0			
DESCRIPTION: EXPAND FROM 4 TO 8 LANE FREEWAY (TOLL 4 ML'S)										\$0		
LIMITS FROM: N.W. MILITARY												\$46,000,000
LIMITS TO: STONE OAK PARKWAY												
EXIST. FACILITY: URBAN FREEWAY												\$46,000,000
PROP. FACILITY: URBAN FREEWAY												
SAN ANTONIO	BEXAR	LP 1604	2452-03-087	9.5	2006	C			\$0			
DESCRIPTION: EXPAND FROM 4 TO 8 LN EXPY (TOLL 4 ML'S)										\$0		
LIMITS FROM: GREEN MOUNTAIN ROAD												\$42,000,000
LIMITS TO: IH 35 NORTH												
EXIST. FACILITY: URBAN FREEWAY												\$42,000,000
PROP. FACILITY: URBAN FREEWAY												
SAN ANTONIO	BEXAR	LP 1604	2452-03-097	0	2006	C			\$0			
DESCRIPTION: EXPAND FROM 4 TO 8 LANE EXPY (TOLL 4 ML'S)										\$0		
LIMITS FROM: REDLAND ROAD												\$46,000,000
LIMITS TO: GREEN MOUNTAIN ROAD												
EXIST. FACILITY: URBAN FREEWAY												\$46,000,000
PROP. FACILITY: URBAN FREEWAY												
SAN ANTONIO	BEXAR	LP 1604	2452-03-999	0	2006	C			\$0			
DESCRIPTION: INSTALL TRAFFIC MANAGEMENT SYSTEM										\$0		
LIMITS FROM: 2.0 MI E OF US 281(NORTH)												\$5,070,541
LIMITS TO: 1.0 MI N OF FM 2252												
EXIST. FACILITY:												\$5,070,541
PROP. FACILITY:												
SAN ANTONIO	BEXAR	US 281	0253-04-093	5.4	2008	C			\$0			
DESCRIPTION: EXPAND TO 6 LN FRWY W/4 LN FR RD (TOLL 6 NEW ML'S)										\$81,000,000		
LIMITS FROM: 2.5 MI N OF LP 1604												\$5,000,000
LIMITS TO: COMAL C/L												
EXIST. FACILITY: RURAL DIVIDED												\$86,000,000
PROP. FACILITY: RURAL FREEWAY												
SAN ANTONIO	BEXAR	US 281	0253-04-121	1.1	2008	C			\$0			
DESCRIPTION: CONSTRUCTING INTERCHANGE AT NEW LOCATION (TOLL CONN'S)										\$73,280,000		
LIMITS FROM: AT WURZBACH PARKWAY ON NEW LOCATION												\$5,000,000
LIMITS TO: .												
EXIST. FACILITY: URBAN FREEWAY												\$78,280,000
PROP. FACILITY: URBAN FREEWAY												
SAN ANTONIO	BEXAR	PS	8000-15-012	2.5	2008	C			\$0			
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY (TOLL ML'S)										\$16,000,000		
LIMITS FROM: WURZBACH PARKWAY ON NEW LOCATION												\$5,000,000
LIMITS TO: FROM JONES-MALTSBERGER TO WETMORE												
EXIST. FACILITY:												\$21,000,000
PROP. FACILITY: URBAN DIVIDED												
SAN ANTONIO	BEXAR	CS	0915-12-322	0.4		C			\$0			
DESCRIPTION: EXPAND ROADWAY TO 4 LANES W/CURBS & SIDEWALKS										\$701,005		
LIMITS FROM: IN SAN ANTONIO ON 36TH STREET FROM												\$3,628,713
LIMITS TO: GROWDON TO US 90												
EXIST. FACILITY: URBAN UNDIVIDED												\$4,329,718
PROP. FACILITY: URBAN UNDIVIDED												

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

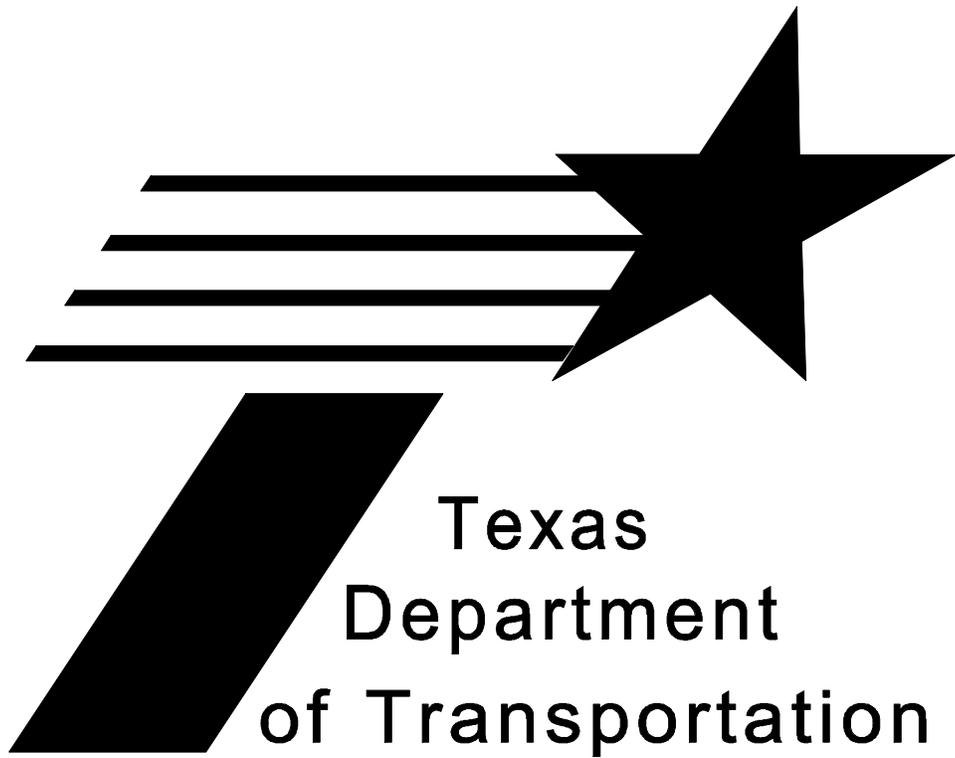
DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 2 FUNDS	
								EST	CONST	COST
SAN ANTONIO	BEXAR	CS	0915-12-349	0			C		\$0	
DESCRIPTION: EXTENSION OF SA RIVERWALK W/HIKE-BIKE PATH TO MISSION TRAILS									\$590,000	
LIMITS FROM: IN SAN ANTONIO FROM GUENTHER ST									\$2,410,000	
LIMITS TO: EAGLELAND									\$3,000,000	
EXIST. FACILITY: PROP. FACILITY:										
SAN ANTONIO	GUADALUPE	SH 130	3583-02-001	14.2			C		\$0	
DESCRIPTION: PHASE I, CONSTRUCT 4-LANE DIVIDED RD & INTERCHANGE AT IH 10									\$55,000,000	
LIMITS FROM: CALDWELL C/L, SW									\$30,000,000	
LIMITS TO: IH 10 NEAR SEGUIN									\$85,000,000	
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED										
SAN ANTONIO	BEXAR	SH 211	3544-04-002	2.9			C		\$0	
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION STATE FUNDED MOBILITY									\$0	
LIMITS FROM: FM 1957 (POTRANCO RD), N 2.9 MI									\$2,150,000	
LIMITS TO: MEDINA C/L									\$2,150,000	
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
SAN ANTONIO	BEXAR	SH 211	3544-05-001	1.1			C		\$0	
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION STATE FUNDED MOBILITY									\$0	
LIMITS FROM: MEDINA C/L, 4.5 MI N OF FM 1957, N									\$520,000	
LIMITS TO: MEDINA C/L, 2.0 MI S OF FM 471									\$520,000	
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
SAN ANTONIO	MEDINA	SH 211	3544-03-002	2			C		\$0	
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION STATE FUNDED MOBILITY									\$0	
LIMITS FROM: BEXAR C/L, 2.0 MI S OF FM 471, N									\$4,270,000	
LIMITS TO: FM 471 (CULEBRA RD)									\$4,270,000	
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
SAN ANTONIO	MEDINA	SH 211	3544-06-001	1.6			C		\$0	
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION STATE FUNDED MOBILITY									\$0	
LIMITS FROM: BEXAR C/L, 2.9 MI N OF FM 1957, N									\$760,000	
LIMITS TO: BEXAR C/L, 4.5 MI N OF FM 1957									\$760,000	
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
SAN ANTONIO	BEXAR	IH 410	0521-04-187	2.7			C		\$0	
DESCRIPTION: EXPAND TO 10 LN FRWY & TMS									\$50,200,000	
LIMITS FROM: IN SAN ANTONIO FR NACOGDOCHES RD									\$13,800,000	
LIMITS TO: LP 368 (AUSTIN HWY)									\$64,000,000	
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
SAN ANTONIO TOTAL:									\$10,000,000	
22 PROJECTS									\$276,771,005	
									\$591,401,806	
									\$878,172,811	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									EST	CONST	COST
TTA	TRAVIS	VA		0914-00-175	90		C	(4)	\$450,000,000		
DESCRIPTION: ENGINEERING, ROW & CONST - CONST TURNPIKE FACILITIES PHASE 1										\$0	
LIMITS FROM: VARIOUS; (SH 130, SH 45, LP 1)										\$220,000,000	
EXIST. FACILITY: TO: WITH FRONT RDS & TOLL PLAZA										\$670,000,000	
PROP. FACILITY: RURAL UNDIVIDED											
TTA TOTAL:										\$450,000,000	
1 PROJECTS										\$0	
										\$220,000,000	
										\$670,000,000	
STATE TOTAL										\$1,540,248,903	
228 PROJECTS										\$2,311,387,085	
										\$7,607,258,105	
										\$11,458,894,093	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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Texas
Department
of Transportation

2005

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT D

CATEGORY 3- URBAN AREA CORRIDOR PROJECTS

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**2005 STATEWIDE MOBILITY PROGRAM
CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS**

DISTRICTS	2005	2006	2007	2008	2009 - 2015	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
ATLANTA	\$3,000,000	\$20,500,000	\$0	\$0	\$0	\$23,500,000
AUSTIN	\$0	\$0	\$0	\$0	\$0	\$0
BEAUMONT	\$38,500,000	\$0	\$0	\$0	\$0	\$38,500,000
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$0	\$0	\$0	\$0	\$8,300,000	\$8,300,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$0	\$0	\$0	\$0	\$0	\$0
DALLAS	\$0	\$0	\$0	\$0	\$0	\$0
EL PASO	\$0	\$0	\$0	\$0	\$0	\$0
FORT WORTH	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON	\$0	\$0	\$0	\$0	\$0	\$0
LAREDO	\$13,284,409	\$31,062,500	\$2,249,728	\$14,560,000	\$0	\$61,156,637
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$0	\$0	\$0	\$0	\$0	\$0
ODESSA	\$521,499	\$0	\$7,800,000	\$7,200,000	\$0	\$15,521,499
PARIS	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
PHARR	\$32,000,000	\$2,022,139	\$14,300,000	\$0	\$11,650,000	\$59,972,139
SAN ANGELO	\$0	\$0	\$0	\$0	\$0	\$0
SAN ANTONIO	\$0	\$0	\$0	\$0	\$0	\$0
TYLER	\$0	\$0	\$0	\$7,000,000	\$22,700,000	\$29,700,000
WACO	\$35,636,000	\$0	\$1,130,000	\$0	\$22,500,000	\$59,266,000
WICHITA FALLS	\$0	\$0	\$0	\$17,200,000	\$0	\$17,200,000
YOAKUM	\$0	\$0	\$0	\$0	\$0	\$0
TTA	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$122,941,908	\$53,584,639	\$25,479,728	\$45,960,000	\$78,650,000	\$326,616,275

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2005 STATEWIDE MOBILITY PROGRAM
 CATEGORY 3 - URBAN AREA (NON-TMA) CORRIDOR PROJECTS

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS
								OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
AMARILLO	POTTER	IH 40	0275-01-903	0			C		\$0
DESCRIPTION: WIDEN TO 6 LANES									\$0
LIMITS FROM: LP 335									\$6,000,000
EXIST. FACILITY: RURAL DIVIDED									\$6,000,000
PROP. FACILITY: RURAL DIVIDED									\$6,000,000
AMARILLO TOTAL:									\$0
1 PROJECTS									\$0
									\$6,000,000
									\$6,000,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 3 FUNDS	
								EST	CONST	COST
ATLANTA	HARRISON	SH 154	0402-05-002	0.7	2005	C			\$0	
DESCRIPTION: CONSTRUCT 4-LANE URBAN SECTION WITH 14' FLUSH MEDIAN ON EXISTING CITY STREET LOCATION									\$0	
LIMITS FROM: SH 43									\$3,000,000	
TO: 0.2 MI S OF W UNIV. AVE IN MARSHALL									\$3,000,000	
EXIST. FACILITY: URBAN UNDIVIDED				PROP. FACILITY: URBAN DIVIDED					\$3,000,000	
ATLANTA	BOWIE	SH 93	0218-01-070	0	2006	C			\$0	
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES									\$0	
LIMITS FROM: AT UNION PACIFIC RR OVERPASS									\$4,000,000	
TO: .									\$4,000,000	
EXIST. FACILITY: URBAN DIVIDED				PROP. FACILITY: URBAN DIVIDED					\$4,000,000	
ATLANTA	BOWIE	IH 30	0610-07-054	0.4	2006	C			\$0	
DESCRIPTION: RECONSTRUCT STATELINE INTERCHGE & CONSTRUCT ONE-WAY FRONTAGE RDS BETWN SUMMERHILL RD									\$6,700,000	
LIMITS FROM: AT US 59/71 (STATE LINE) INTERCHANG									\$16,500,000	
TO: IN TEXARKANA - JOINT PROJECT W/ ARK									\$23,200,000	
EXIST. FACILITY: RURAL FREEWAY				PROP. FACILITY: URBAN FREEWAY					\$23,200,000	
ATLANTA TOTAL:									\$0	
3 PROJECTS									\$6,700,000	
									\$23,500,000	
									\$30,200,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 3 FUNDS	
								EST	CONST	COST
BEAUMONT	ORANGE	IH 10	0028-09-100	0.8	2005	C			\$0	
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES									\$0	
LIMITS FROM: DEWITT ROAD									\$7,000,000	
EXIST. FACILITY: URBAN FREEWAY									\$7,000,000	
PROP. FACILITY: URBAN FREEWAY										
BEAUMONT	ORANGE	IH 10	0028-11-164	1.7	2005	C			\$0	
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES									\$0	
LIMITS FROM: FM 105									\$31,500,000	
EXIST. FACILITY: URBAN FREEWAY									\$31,500,000	
PROP. FACILITY: URBAN FREEWAY										
BEAUMONT TOTAL:									\$0	
2 PROJECTS									\$0	
									\$38,500,000	
									\$38,500,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES		OTHER CATEGORY FUNDS	
								EST	CONST	CATEGORY 3	FUNDS
BRYAN		BRAZOS	FM 60	0506-01-074	0.4		C				\$0
DESCRIPTION: CONSTRUCT INTERCHANGE											
LIMITS FROM: INTERSECTION OF FM 60 AND BS6-R											
TO: .											
EXIST. FACILITY: URBAN DIVIDED											
PROP. FACILITY: URBAN DIVIDED											
BRYAN TOTAL:											
1 PROJECTS											
										\$0	
										\$0	
										\$8,300,000	
										\$8,300,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION CATEGORY 3 FUNDS	FUNDS EST CONST COST
LAREDO	WEBB	IH 35	0018-06-138	0.9	2005	C			\$0	
DESCRIPTION: FOR THE CONST OF DIR CNNECT CONSIST OF PAVMT, GRDG, DRG, SIGNING, PAVMT MARKING,ILLUM										
LIMITS FROM: 0.5 MI S OF LOOP 20 TO: LOOP 20										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									\$13,284,409	
									\$13,284,409	
LAREDO	MAVERICK	US 277	0299-04-049	0.5	2006	C			\$0	
DESCRIPTION: CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES										
LIMITS FROM: BS US 277 NORTH/US 277 INTERSECTION TO: 0.579 MILE EAST OF US 277										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED									\$5,000,000	
									\$5,000,000	
LAREDO	WEBB	IH 35	0018-06-136	1.4	2006	C			\$0	
DESCRIPTION: WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION										
LIMITS FROM: SHILOH ROAD TO: 0.25 MILES N. OF LOOP 20/FM 3464 IN										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY									\$6,000,000	
									\$6,000,000	
LAREDO	WEBB	LP 20	0086-14-025	1.6	2006	C	(10)		\$937,500	
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY										
LIMITS FROM: AT THE SH 359 INTERSECTION TO: IN LAREDO										
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									\$20,062,500	
									\$21,000,000	
LAREDO	VAL VERDE	US 90	0022-10-053	2.6	2007	C			\$0	
DESCRIPTION: RECONSTRUCT AND RAISED MEDIAN										
LIMITS FROM: THE Y-INTERSECTION OF US 90/US 277N TO: FOSTER STREET										
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED									\$2,249,728	
									\$2,249,728	
LAREDO	MAVERICK	FM 1021	1229-01-042	0.5	2008	C			\$0	
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES										
LIMITS FROM: US 57 TO: AUSTIN STREET										
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED									\$5,200,000	
									\$5,200,000	
LAREDO	WEBB	US 83	0086-01-052	0.5	2008	C			\$0	
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES										
LIMITS FROM: SAN EDUARDO STREET TO: MCPHERSON ROAD										
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									\$9,360,000	
									\$9,360,000	
LAREDO TOTAL:									\$937,500	
7 PROJECTS									\$0	
									\$61,156,637	
									\$62,094,137	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 3 FUNDS	
								EST	CONST	COST
ODESSA	MIDLAND	IH 20	0005-15-056	0.4	2005	C			\$0	
DESCRIPTION: MISCELLANEOUS CONSTRUCTION-CONSTRUCT RAMPS										
LIMITS FROM: AT FM 307									\$521,499	
EXIST. FACILITY: RURAL DIVIDED									\$521,499	
PROP. FACILITY: RURAL DIVIDED										
ODESSA	MIDLAND	IH 20	0005-15-062	0.1	2007	C			\$0	
DESCRIPTION: AN INTERCHANGE FACILITY (LP 250/CR 1130)										
LIMITS FROM: EAST BI 20-E									\$7,800,000	
TO: WEST 2 MI.									\$7,800,000	
EXIST. FACILITY:									\$7,800,000	
PROP. FACILITY: RURAL DIVIDED										
ODESSA	MIDLAND	LP 250	1188-02-057	1	2008	C			\$0	
DESCRIPTION: AN INTERCHANGE FACILITY										
LIMITS FROM: CR 1135									\$7,200,000	
TO: BI 20-E									\$7,200,000	
EXIST. FACILITY:									\$7,200,000	
PROP. FACILITY:										
ODESSA TOTAL:									\$0	
3 PROJECTS									\$0	
									\$15,521,499	
									\$15,521,499	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 3 FUNDS	
								EST	CONST	COST
PARIS		GRAYSON	SH 289	0091-01-037	3.6		C			\$0
DESCRIPTION: CONST 2 LANE FACILITY ON NEW LOCATION										
LIMITS FROM: SH 56										
TO: US 82										
EXIST. FACILITY:										
PROP. FACILITY: RURAL UNDIVIDED										
										\$7,500,000
										\$7,500,000
										\$0
										\$0
										\$7,500,000
										\$7,500,000
										\$0
										\$0
										\$7,500,000
										\$7,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
PHARR	CAMERON	US 77	0039-08-087	4.6	2005	C			\$0	
DESCRIPTION: WIDEN TO 6 LANES										
LIMITS FROM: FM 511										
TO: SH 100										
EXIST. FACILITY: URBAN FREEWAY										
PROP. FACILITY: URBAN FREEWAY										
									\$32,000,000	
									\$32,000,000	
PHARR	CAMERON	CS	0921-06-073	0.2	2006	C			\$0	
DESCRIPTION: CONSTRUCT A NEW RAILROAD INT'L BRIDGE OVER THE RIO GRANDE RIVER										
LIMITS FROM: ON WEST RAIL FROM US 77/83 AT UPRR										
TO: RIO GRANDE RIVER										
EXIST. FACILITY:										
PROP. FACILITY: URBAN DIVIDED										
									\$29,402	
									\$452,598	
									\$482,000	
PHARR	CAMERON	VA	0921-06-143	0	2006	C			\$0	
DESCRIPTION: RELOCATE RR TRACTS, REHABILITATE OF SECONDARY ROADS, CONSTR OF NEW CONNECTING ROADS A										
LIMITS FROM: SEGMENT 11 OF BROWNSVILLE RR RELOCA										
TO: REHAB OF PORT ACCESS RD & INFRASTR										
EXIST. FACILITY:										
PROP. FACILITY:										
									\$0	
									\$0	
									\$1,569,541	
									\$1,569,541	
PHARR	CAMERON	FM 511	0684-01-046	9.5	2007	C			\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED										
LIMITS FROM: US 77/83										
TO: SH 48										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$0	
									\$14,300,000	
									\$14,300,000	
PHARR	CAMERON	FM 511	0684-02-019	0		C			\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED										
LIMITS FROM: SH 4										
TO: FM 3068 (FM 511 W, DOCKBERRY)										
EXIST. FACILITY: URBAN UNDIVIDED										
PROP. FACILITY: URBAN DIVIDED										
									\$0	
									\$0	
									\$4,650,000	
									\$4,650,000	
PHARR	CAMERON	US 281	0220-03-900	0		C			\$0	
DESCRIPTION: WIDEN TO 4 LANE ACCESS CONTROLLED										
LIMITS FROM: HIDALGO/CAMERON COUNTY LINE										
TO: 1 MI. E. OF FM 506										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$0	
									\$7,000,000	
									\$7,000,000	
PHARR TOTAL:									\$0	
6 PROJECTS									\$29,402	
									\$59,972,139	
									\$60,001,541	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 3 FUNDS	EST CONST COST
TYLER	SMITH	LP 49	3487-01-004	5.9	2008	C			\$0	
DESCRIPTION: PHASE I OF ULTIMATE HIGHWAY CONSTRUCTION POTENTIAL TOLL ROAD)									\$31,000,000	
LIMITS FROM: SH 31, 2.0 MI E OF FM 2661, S & SE TO: SH 155, 2.1 MI N OF FM 2868									\$7,000,000	
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED									\$38,000,000	
TYLER	GREGG	LP 281	1763-02-910	0		C			\$0	
DESCRIPTION: RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN									\$0	
LIMITS FROM: FM 2206, N TO: US 80 IN LONGVIEW									\$1,164,000	
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									\$1,164,000	
TYLER	GREGG	LP 281	2642-01-910	0		C			\$0	
DESCRIPTION: RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN									\$0	
LIMITS FROM: US 80, N & NE TO: US 259 IN LONGVIEW									\$8,536,000	
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED									\$8,536,000	
TYLER	SMITH	LP 49	3487-01-006	10.2		C			\$0	
DESCRIPTION: PHASE I OF ULTIMATE HIGHWAY CONSTRUCTION POTENTIAL TOLL ROAD)									\$0	
LIMITS FROM: IH 20 AT FM 849, S TO: SH 31, 2.0 MI EAST OF FM 2661									\$13,000,000	
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED									\$13,000,000	
TYLER TOTAL:									\$0	
4 PROJECTS									\$31,000,000	
									\$29,700,000	
									\$60,700,000	

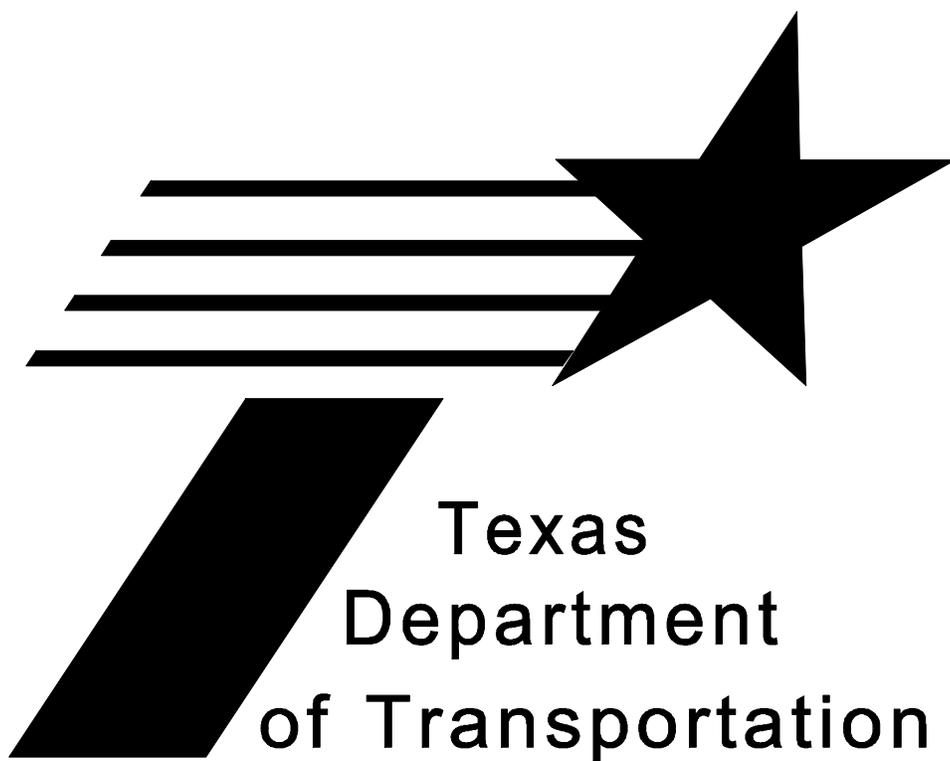
PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION CATEGORY 3 FUNDS	FUNDS EST CONST COST
WACO	BELL	LP 363	0184-04-025	2.4	2005	C			\$0	
DESCRIPTION: ADD FRONTAGE ROAD AND UPGRADE EXISTING FRONTAGE ROAD										
LIMITS FROM: SOUTH 57TH ST TO: SOUTH 5TH ST (FRTG RDS)										
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY										
WACO	BELL	US 190	0231-03-115	0	2005	C			\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS										
LIMITS FROM: FM 3470 TO: WS YOUNG										
EXIST. FACILITY: PROP. FACILITY:										
WACO	CORYELL	US 190	0231-02-045	0	2005	C			\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS										
LIMITS FROM: COPPERAS COVE EAST CITY LIMIT TO: BELL/CORYELL CO LN										
EXIST. FACILITY: PROP. FACILITY:										
WACO	BELL	IH 35	0015-04-075	0	2007	C			\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS										
LIMITS FROM: 0.220 MI NORTH OF TEMPLE NORTH CL TO: .										
EXIST. FACILITY: PROP. FACILITY:										
WACO	BELL	IH 35	0015-06-078	0	2007	C			\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS										
LIMITS FROM: 0.800 MI SOUTH OF BELTON CITY LIMIT TO: .										
EXIST. FACILITY: PROP. FACILITY:										
WACO	BELL	IH 35	0015-14-115	0	2007	C			\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS										
LIMITS FROM: @ 1.960 MI N OF FM 93 & @ 0.260 MI TO: S OF FM 93										
EXIST. FACILITY: PROP. FACILITY:										
WACO	MC LENNAN	IH 35	0015-01-191	0	2007	C			\$0	
DESCRIPTION: INSTALLATION OF OVERHEAD DYNAMIC MESSAGE SIGNS										
LIMITS FROM: 0.675 MI NORTH OF FM 2113 TO: .										
EXIST. FACILITY: PROP. FACILITY:										
WACO	CORYELL	US 190	0231-02-047	0		C			\$0	
DESCRIPTION: CONSTRUCT SOUTHBOUND FRONTAGE ROAD										
LIMITS FROM: US 190 EAST, S TO: OLD COPPERAS COVE RD										
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY										
WACO	CORYELL	US 190	0231-02-048	0		C			\$0	
DESCRIPTION: CONSTRUCT INTERCHANGES AND CONNECTING ROADWAYS										
LIMITS FROM: FM 3046 TO: FM 116										
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY										
WACO	MC LENNAN	SH 6	0258-09-124	0		C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE FREEWAY - PHASE 1 OF 3										
LIMITS FROM: BRAZOS RIVER TO: SP 484 / SH 6										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN FREEWAY										
WACO TOTAL:									\$0	
10 PROJECTS									\$0	
									\$59,266,000	
									\$59,266,000	

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 3 FUNDS	
								EST	CONST	COST
WICHITA FALLS	WICHITA	US 82	0156-04-092	0.7	2008	C			\$0	
DESCRIPTION: CONSTRUCT DIRECT CONNECT INTERCHANGE									\$0	
LIMITS FROM: US 82 AT US 281									\$17,200,000	
EXIST. FACILITY: URBAN FREEWAY									\$17,200,000	
PROP. FACILITY: URBAN FREEWAY									\$17,200,000	
WICHITA FALLS TOTAL:									\$0	
1 PROJECTS									\$0	
									\$17,200,000	
									\$17,200,000	
STATE TOTAL									\$937,500	
39 PROJECTS									\$37,729,402	
									\$326,616,275	
									\$365,283,177	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

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2005

UNIFIED TRANSPORTATION PROGRAM

Statewide Mobility Program

EXHIBIT E

CATEGORY 4- STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

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2005 STATEWIDE MOBILITY PROGRAM

CATEGORY 4 - STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

DISTRICTS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 - FY 2015	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$22,290,000	\$0	\$13,590,000	\$0	\$36,990,720	\$72,870,720
ATLANTA	\$0	\$63,368,906	\$0	\$2,406,000	\$0	\$65,774,906
AUSTIN	\$6,109,140	\$0	\$47,746,000	\$21,525,000	\$25,000,000	\$100,380,140
BEAUMONT	\$44,000,000	\$38,000,000	\$35,000,000	\$16,000,000	\$352,163,350	\$485,163,350
BROWNWOOD	\$0	\$4,189,000	\$1,700,000	\$10,000,000	\$0	\$15,889,000
BRYAN	\$107,706,642	\$17,200,000	\$20,900,000	\$0	\$108,756,732	\$254,563,374
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$66,513,779	\$50,700,000	\$0	\$0	\$123,836,492	\$241,050,271
DALLAS	\$2,633,287	\$20,252,000	\$33,880,000	\$59,040,000	\$3,744,000	\$119,549,287
EL PASO	\$0	\$0	\$0	\$0	\$0	\$0
FORT WORTH	\$0	\$0	\$34,666,320	\$0	\$27,942,308	\$62,608,628
HOUSTON	\$0	\$8,332,000	\$78,230,000	\$21,005,000	\$30,708,787	\$138,275,787
LAREDO	\$4,421,693	\$66,086,151	\$31,299,434	\$55,934,400	\$197,590,633	\$355,332,311
LUBBOCK	\$0	\$0	\$0	\$0	\$0	\$0
LUFKIN	\$4,293,000	\$25,880,000	\$0	\$23,115,000	\$119,977,951	\$173,265,951
ODESSA	\$0	\$0	\$1,877,996	\$5,530,305	\$3,132,600	\$10,540,901
PARIS	\$14,250,000	\$24,500,000	\$11,600,000	\$0	\$78,300,000	\$128,650,000
PHARR	\$17,925,105	\$24,852,006	\$54,750,000	\$6,125,000	\$57,000,000	\$160,652,111
SAN ANGELO	\$25,807,632	\$29,221,500	\$9,450,000	\$0	\$122,052,000	\$186,531,132
SAN ANTONIO	\$0	\$1,200,000	\$0	\$0	\$18,500,000	\$19,700,000
TYLER	\$59,058,000	\$17,548,000	\$114,066,000	\$7,400,000	\$140,541,750	\$338,613,750
WACO	\$169,359,962	\$234,455,000	\$214,114,000	\$60,331,440	\$340,497,372	\$1,018,757,774
WICHITA FALLS	\$0	\$26,662,725	\$0	\$11,992,256	\$13,814,580	\$52,469,561
YOAKUM	\$12,492,542	\$22,028,000	\$0	\$0	\$25,950,000	\$60,470,542
TTA	\$100,000,000	\$148,286,500	\$108,674,425	\$49,049,075	\$0	\$406,010,000
TOTAL	\$656,860,782	\$822,761,788	\$811,544,175	\$349,453,476	\$1,826,499,275	\$4,467,119,496

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION CATEGORY 4 FUNDS	FUNDS EST CONST COST
AMARILLO	DALLAM	US 87	0040-02-019	9.4	2005	C				\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES										
LIMITS FROM: 3.6 MI N.W. OF FM 3110										
TO: 0.9 MI N.W. OF FM 1879										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$13,590,000	
									\$13,590,000	
AMARILLO	POTTER	FM 1719	1624-01-016	6.5	2005	C				\$0
DESCRIPTION: WIDEN LANES TO 12 FEET WITH 10 FOOT SHOULDERS, PLACE CULVERTS AND SAFETY TREAT										
LIMITS FROM: JUNCTION OF LOOP 335, N & E										
TO: FM 2176										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL UNDIVIDED										
									\$1,500,000	
									\$8,700,000	
									\$10,200,000	
AMARILLO	DALLAM	US 87	0040-03-043	17.8	2007	C				\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES										
LIMITS FROM: 0.74 MI NW OF FM 1879										
TO: WEST C/L OF DALHART										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$13,590,000	
									\$13,590,000	
AMARILLO	HARTLEY	US 87	0425-01-014	13.2		C				\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES										
LIMITS FROM: MOORE C/L										
TO: US 385 S. OF HARTLEY										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$21,632,000	
									\$21,632,000	
AMARILLO	MOORE	US 87	0425-02-025	10.2		C				\$0
DESCRIPTION: RECONSTRUCT AND ADD 2 LANES										
LIMITS FROM: DUMAS										
TO: HARTLEY C/L										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$15,358,720	
									\$15,358,720	
									\$0	
									\$1,500,000	
									\$72,870,720	
									\$74,370,720	
									\$0	
									\$1,500,000	
									\$72,870,720	
									\$74,370,720	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
ATLANTA	CASS	US 59	0062-04-035	7.1	2006	C			\$0	
DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED RURAL										
LIMITS FROM: 0.3 MI N OF JIM'S BAYOU TO: MARION C/L										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$35,526,234	
									\$35,526,234	
ATLANTA	MARION	US 59	0062-05-043	6.3	2006	C			\$0	
DESCRIPTION: RECONSTRUCT TO 4 LANE DIVIDED RURAL SECTION										
LIMITS FROM: CASS COUNTY LINE TO: 0.7 MI N BLACK CYPRESS BAYOU RELIEF										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$27,842,672	
									\$27,842,672	
ATLANTA	TITUS	FM 127	0734-01-026	1.2	2008	C			\$0	
DESCRIPTION: RELOCATE FM ROAD TO NEW LOCATION										
LIMITS FROM: US 271 IN MOUNT PLEASANT TO: TANKERSLEY CREEK										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED										
									\$2,406,000	
									\$2,406,000	
ATLANTA TOTAL:									\$0	
3 PROJECTS									\$0	
									\$65,774,906	
									\$65,774,906	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
AUSTIN	BASTROP	US 290	0114-04-048	3.8	2005	C	(1)		\$700,000	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL SECTION										
LIMITS FROM: SH 95										
TO: FM 696										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$6,109,140	
									\$6,809,140	
AUSTIN	WILLIAMSON	SH 195	0440-02-010	6.4	2007	C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY										
LIMITS FROM: 8.105 MI S OF SH 138										
TO: IH 35										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$0	
									\$31,146,000	
									\$31,146,000	
AUSTIN	WILLIAMSON	SH 195	0836-01-009	2.6	2007	C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY										
LIMITS FROM: 0.805 MI S OF BELL CO LN										
TO: SH 138										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$0	
									\$16,600,000	
									\$16,600,000	
AUSTIN	WILLIAMSON	SH 195	0440-01-033	4.6	2008	C			\$0	
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY										
LIMITS FROM: 3.4 MI S OF SH 138										
TO: 8.105 MI S OF SH 138										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$0	
									\$21,525,000	
									\$21,525,000	
AUSTIN	GILLESPIE	FM 3477	0071-08-001	7.6		C			\$0	
DESCRIPTION: CONST NEW LOOP AROUND FREDERICKSBURG (BARON'S CREEK)										
LIMITS FROM: US 290 SE OF FREDERICKSBURG										
TO: US 87 NW OF FREDERICKSBURG										
EXIST. FACILITY:										
PROP. FACILITY: RURAL UNDIVIDED										
									\$0	
									\$0	
									\$25,000,000	
									\$25,000,000	
AUSTIN TOTAL:									\$700,000	
5 PROJECTS									\$0	
									\$100,380,140	
									\$101,080,140	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST	CONST	COST
BEAUMONT	CHAMBERS	IH 10	0508-02-086	6.3	2005	C				\$0		
DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING FOUR LANE TO SIX LANE										\$0		
LIMITS FROM: NEAR THE TRINITY RIVER BRIDGE												\$44,000,000
LIMITS TO: SH 61												
EXIST. FACILITY: RURAL FREEWAY												\$44,000,000
PROP. FACILITY: RURAL FREEWAY												
BEAUMONT	LIBERTY	SH 105	0338-05-019	6.1	2006	C				\$0		
DESCRIPTION: CONSTRUCT 2 LANES OF A NEW 4 LANE RELIEF ROUTE										\$0		
LIMITS FROM: SH 105 WEST OF CLEVELAND, EAST												\$38,000,000
LIMITS TO: 2.1 MI E OF LP 573												
EXIST. FACILITY:												\$38,000,000
PROP. FACILITY: RURAL UNDIVIDED												
BEAUMONT	JASPER	US 69	0200-04-020	3.2	2007	C				\$0		
DESCRIPTION: RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED										\$0		
LIMITS FROM: ANGELINA COUNTY LINE												\$16,500,000
LIMITS TO: TYLER COUNTY LINE												
EXIST. FACILITY: RURAL UNDIVIDED												\$16,500,000
PROP. FACILITY: RURAL DIVIDED												
BEAUMONT	TYLER	US 69	0200-05-036	3.6	2007	C				\$0		
DESCRIPTION: RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED										\$0		
LIMITS FROM: JASPER COUNTY LINE												\$18,500,000
LIMITS TO: 1.35 MI SOUTH OF RR 255												
EXIST. FACILITY: RURAL UNDIVIDED												\$18,500,000
PROP. FACILITY: RURAL DIVIDED												
BEAUMONT	TYLER	FM 92	1238-02-004	8.2	2008	C				\$0		
DESCRIPTION: CONSTRUCT NEW LOCATION 2 LANE FACILITY										\$0		
LIMITS FROM: 2.6 MI N OF US 190												\$16,000,000
LIMITS TO: RR 255												
EXIST. FACILITY:												\$16,000,000
PROP. FACILITY: RURAL UNDIVIDED												
BEAUMONT	HARDIN	US 69	0200-10-060	4		C				\$0		
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										\$0		
LIMITS FROM: 0.75 MI S OF FM 1003												\$101,500,000
LIMITS TO: MITCHELL ROAD												
EXIST. FACILITY:												\$101,500,000
PROP. FACILITY: RURAL FREEWAY												
BEAUMONT	JEFFERSON	CS	0920-38-153	0.6		C				\$0		
DESCRIPTION: RECONSTRUCT FROM 2 LANES TO 4 LANES										\$1,892,400		
LIMITS FROM: CONCORD RD FROM SH 105												\$9,413,350
LIMITS TO: LUCAS DR.												
EXIST. FACILITY: RURAL UNDIVIDED												\$11,305,750
PROP. FACILITY: URBAN UNDIVIDED												
BEAUMONT	TYLER	US 69	0200-06-043	6.4		C				\$0		
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										\$0		
LIMITS FROM: 0.9 MI SOUTH OF RR 255												\$56,000,000
LIMITS TO: 1.5 MI NORTH OF US 190												
EXIST. FACILITY:												\$56,000,000
PROP. FACILITY: RURAL FREEWAY												
BEAUMONT	LIBERTY	SH 146	0389-01-036	5.3		C				\$0		
DESCRIPTION: WIDEN ROADWAY FROM 2 LANES TO 4 LANES										\$0		
LIMITS FROM: FM 1413, SOUTH												\$13,100,000
LIMITS TO: CHAMBERS COUNTY LINE												
EXIST. FACILITY: RURAL UNDIVIDED												\$13,100,000
PROP. FACILITY: RURAL UNDIVIDED												
BEAUMONT	NEWTON	SH 87	0305-06-921	3		C				\$0		
DESCRIPTION: RECONSTRUCT ROADWAY FROM 2 TO 4 LANES										\$0		
LIMITS FROM: N OF SH 12, SOUTH												\$9,000,000
LIMITS TO: ORANGE COUNTY LINE												
EXIST. FACILITY: RURAL UNDIVIDED												\$9,000,000
PROP. FACILITY: RURAL UNDIVIDED												
BEAUMONT	ORANGE	SH 87	0305-07-055	5.4		C				\$0		
DESCRIPTION: RECONSTRUCT ROADWAY FROM 2 LANES TO 4 LANES										\$0		
LIMITS FROM: NEWTON COUNTY LINE												\$13,000,000
LIMITS TO: 1 MI N OF FM 3247												
EXIST. FACILITY: RURAL UNDIVIDED												\$13,000,000
PROP. FACILITY: RURAL UNDIVIDED												
BEAUMONT	TYLER	US 69	0200-07-043	4		C				\$0		
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										\$0		
LIMITS FROM: 1.5 MI NORTH OF US 190												\$76,960,000
LIMITS TO: FM 1013												
EXIST. FACILITY:												\$76,960,000
PROP. FACILITY: RURAL FREEWAY												
BEAUMONT	TYLER	US 69	0200-08-049	6		C				\$0		
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										\$0		
LIMITS FROM: 0.1 MI SOUTH OF BLACK CREEK												\$34,710,000
LIMITS TO: HARDIN COUNTY LINE												
EXIST. FACILITY:												\$34,710,000
PROP. FACILITY: RURAL FREEWAY												
BEAUMONT	TYLER	US 69	0200-08-050	3		C				\$0		
DESCRIPTION: CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY										\$0		
LIMITS FROM: FM 1013												\$38,480,000
LIMITS TO: 1 MI SOUTH OF BLACK CREEK												
EXIST. FACILITY:												\$38,480,000
PROP. FACILITY: RURAL FREEWAY												
BEAUMONT TOTAL:												\$0
14 PROJECTS												\$1,892,400
												\$485,163,350
												\$487,055,750

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 4 FUNDS	
								EST	CONST	COST
BROWNWOOD	LAMPASAS	FM 1715	3605-01-001	6	2006	C			\$0	
DESCRIPTION: CONSTRUCT NEW FM ROAD CONSISTING OF GRADING, BASE, STRUCTURE AND SURFACE									\$0	
LIMITS FROM: FM 580 E & S									\$4,189,000	
TO: US 190									\$4,189,000	
EXIST. FACILITY: RURAL UNDIVIDED									\$4,189,000	
PROP. FACILITY: RURAL UNDIVIDED									\$4,189,000	
BROWNWOOD	MC CULLOCH	FM 3533	1082-05-001	1.2	2007	C			\$0	
DESCRIPTION: CONSTRUCT NEW FM ROAD									\$0	
LIMITS FROM: FM 714, NE									\$1,700,000	
TO: US 190									\$1,700,000	
EXIST. FACILITY: RURAL UNDIVIDED									\$1,700,000	
PROP. FACILITY: RURAL UNDIVIDED									\$1,700,000	
BROWNWOOD	COMANCHE	US 67	0079-02-035	1	2008	C			\$0	
DESCRIPTION: CONSTRUCT RAILROAD OVERPASS AND APPROACHES									\$0	
LIMITS FROM: ELM STREET NEAR WCL OF COMANCHE, WE									\$10,000,000	
TO: 0.5 MILES WEST OF INDIAN CREEK									\$10,000,000	
EXIST. FACILITY: RURAL UNDIVIDED									\$10,000,000	
PROP. FACILITY: RURAL DIVIDED									\$10,000,000	
BROWNWOOD TOTAL:									\$0	
3 PROJECTS									\$0	
									\$15,889,000	
									\$15,889,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION CATEGORY 4 FUNDS	FUNDS EST CONST COST
CORPUS CHRISTI	BEE	US 59	0088-01-054	2.3	2005	C			\$0	
DESCRIPTION: UPGRADE TO 5 LANE CURB AND GUTTER SECTION										
LIMITS FROM: 0.16 MI. NE OF DICKERSON RD. TO: US 181										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$8,400,000	
									\$8,400,000	
CORPUS CHRISTI	GOLIAD	US 59	0088-03-030	13.7	2005	C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: COLETO PARK ROAD TO: FORT STREET										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$1,771,221	
									\$31,113,779	
									\$32,885,000	
CORPUS CHRISTI	SAN PATRICI	SH 89	0101-03-063	6.6	2005	C	(11)		\$3,000,000	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED HIGHWAY ON NEW LOCATION										
LIMITS FROM: US 181, 3.2 MI NW OF SINTON TO: US 181, 3.2 MI E OF SINTON										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$27,000,000	
									\$30,000,000	
CORPUS CHRISTI	BEE	US 181	0101-01-057	0.6	2006	C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: SULLIVAN STREET IN SKIDMORE TO: SOUTH .621 MI										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$1,200,000	
									\$1,200,000	
CORPUS CHRISTI	BEE	US 181	0101-02-030	6.2	2006	C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: 6.245 MI N OF SAN PATRICIO C/L TO: SAN PATRICIO COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$9,000,000	
									\$9,000,000	
CORPUS CHRISTI	BEE	US 181	0101-02-031	4.1	2006	C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: 0.621 MI S OF SULLIVAN ST IN SKIDMO TO: SOUTH 4.125 MI										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$6,500,000	
									\$6,500,000	
CORPUS CHRISTI	LIVE OAK	US 59	0447-01-050	5.5	2006	C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONL TWO LANES										
LIMITS FROM: IH 37 TO: BU 59 INTERSECTION										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$18,000,000	
									\$18,000,000	
CORPUS CHRISTI	LIVE OAK	US 59	0542-06-041	0.9	2006	C			\$0	
DESCRIPTION: CONSTRUCT FOUR LANE BOULEVARD										
LIMITS FROM: US 281 TO: .25 MI SW OF LAGARTO RD.										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$3,000,000	
									\$3,000,000	
CORPUS CHRISTI	LIVE OAK	US 59	0542-07-008	1.1	2006	C			\$0	
DESCRIPTION: CONSTRUCT 4 LANE BOULEVARD										
LIMITS FROM: BU 59 INTERSECTION TO: US 281										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$2,500,000	
									\$2,500,000	
CORPUS CHRISTI	SAN PATRICI	US 181	0101-03-075	7.4	2006	C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: BEE COUNTY LINE TO: 2 MI WEST OF US 77 RELIEF ROUTE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$10,500,000	
									\$10,500,000	
CORPUS CHRISTI	LIVE OAK	US 59	0542-06-031	21.3		C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL TWO LANES										
LIMITS FROM: .25 MI SW OF LAGARTO RD. TO: MCMULLEN COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$45,436,492	
									\$45,436,492	
CORPUS CHRISTI	BEE	US 59	0447-02-038	9.2		C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: LIVE OAK COUNTY LINE TO: 0.3 MILES EAST OF FM 351										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$15,800,000	
									\$15,800,000	
CORPUS CHRISTI	LIVE OAK	US 59	0447-01-046	7.4		C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: BEE COUNTY LINE TO: IH 37										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$12,600,000	
									\$12,600,000	
CORPUS CHRISTI	BEE	US 59	0088-01-047	8.9		C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: 2.3 MI NE OF US 181 TO: GOLIAD COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$16,200,000	
									\$16,200,000	
CORPUS CHRISTI	GOLIAD	US 59	0088-02-050	15		C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES										
LIMITS FROM: BEE COUNTY LINE TO: SH 239										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$0	
									\$31,600,000	
									\$31,600,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES		OTHER CATEGORY FUNDS	
								EST	CONST	CATEGORY 4	FUNDS
CORPUS CHRISTI	GOLIAD		US 59	0088-02-051	1		C				\$0
DESCRIPTION: CONSTRUCT ADDITIONAL 2 LANES											\$0
LIMITS FROM: SH 239											\$2,200,000
EXIST. FACILITY: RURAL UNDIVIDED											\$2,200,000
PROP. FACILITY: URBAN DIVIDED											
CORPUS CHRISTI TOTAL:											\$3,000,000
16 PROJECTS											\$1,771,221
											\$241,050,271
											\$245,821,492

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	
									CATEGORY 4 FUNDS	
								EST	CONST	COST
DALLAS	KAUFMAN	FM 598	0751-04-001	2.6	2005	C			\$0	
DESCRIPTION: UPGRADE EXISTING COUNTY ROAD										
LIMITS FROM: FM 1392, 1.0 MI SW OF SH 205, SE TO: SH 205 IN TERRELL										
EXIST. FACILITY:									\$2,633,287	
PROP. FACILITY: RURAL UNDIVIDED									\$2,633,287	
DALLAS	ROCKWALL	IH 30	0009-12-203	0	2006	C			\$0	
DESCRIPTION: RECONSTRUCT INTERCHANGE TO ALLOW SIX LANE ROADWAY UNDERNEATH										
LIMITS FROM: AT SH 205 TO: .										
EXIST. FACILITY: URBAN FREEWAY									\$5,000,000	
PROP. FACILITY: URBAN FREEWAY									\$5,000,000	
DALLAS	ROCKWALL	SH 205	0451-01-032	3.4	2006	C			\$0	
DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN DIVIDED HIGHWAY WITH 3 LANE COUplet ON ALAMO FROM N OR S										
LIMITS FROM: N OF SH 66 TO: SH 276										
EXIST. FACILITY: RURAL UNDIVIDED									\$15,252,000	
PROP. FACILITY: URBAN DIVIDED									\$15,252,000	
DALLAS	COLLIN	US 380	0135-04-028	3.2	2007	C			\$0	
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 TO 4 LANES										
LIMITS FROM: 0.929 MI W OF CR 557 (LAKE LAVON) TO: CR 608 (IN FARMERSVILLE)										
EXIST. FACILITY: RURAL UNDIVIDED									\$14,770,000	
PROP. FACILITY: RURAL DIVIDED									\$14,770,000	
DALLAS	COLLIN	US 380	0135-05-023	4.2	2007	C			\$0	
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 TO 4 LANES										
LIMITS FROM: CR 608 (IN FARMERSVILLE) TO: CR 698 (HUNT COUNTY LINE)										
EXIST. FACILITY: RURAL UNDIVIDED									\$19,110,000	
PROP. FACILITY: RURAL DIVIDED									\$19,110,000	
DALLAS	DENTON	US 380	0134-09-029	9.2	2008	C			\$0	
DESCRIPTION: DENTON/WISE C/L ROAD TO FM 156: 2 LANES TO 4 LANES DIVIDED RURAL HWY; FROM FM 156 TO										
LIMITS FROM: DENTON/WISE COUNTY LINE ROAD TO: IH 35										
EXIST. FACILITY: RURAL UNDIVIDED									\$56,240,000	
PROP. FACILITY: RURAL DIVIDED									\$56,240,000	
DALLAS	KAUFMAN	FM 3486	1494-03-001	2.5	2008	C			\$0	
DESCRIPTION: CONSTRUCT NEW 2-LANE FM HIGHWAY										
LIMITS FROM: FM 986 TO: SH 34, NW										
EXIST. FACILITY:									\$2,800,000	
PROP. FACILITY: RURAL UNDIVIDED									\$2,800,000	
DALLAS	DENTON	FM 3120	3542-01-001	2.9		C			\$0	
DESCRIPTION: UPGRADE EXISTING COUNTY ROAD										
LIMITS FROM: FM 423, 1.0 MI S OF FM 720, W & S TO: LAKE LEWISVILLE ST PARK										
EXIST. FACILITY:									\$3,744,000	
PROP. FACILITY: RURAL UNDIVIDED									\$3,744,000	
DALLAS TOTAL:									\$0	
8 PROJECTS									\$0	
									\$119,549,287	
									\$119,549,287	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 4 FUNDS	
								EST	CONST	COST
FORT WORTH	WISE	US 380	0134-08-030	10.5	2007	C			\$0	
DESCRIPTION: RECONSTRUCT 2 LANES TO FOUR LANES DIVIDED RURAL									\$0	
LIMITS FROM: BU 380F									\$34,666,320	
EXIST. FACILITY: RURAL UNDIVIDED									\$34,666,320	
PROP. FACILITY: RURAL DIVIDED										
FORT WORTH	ERATH	US 67	0079-08-001	4.2		C			\$0	
DESCRIPTION: RECONSTRUCT US 67 ON ALTERNATE ROUTE NORTH AND WEST OF DUBLIN									\$0	
LIMITS FROM: 1.75 MILES N OF COMANCHE COUNTY LIN									\$27,942,308	
TO: 1.57 MILES N OF FM 219/EX. US 67N									\$27,942,308	
EXIST. FACILITY:										
PROP. FACILITY: RURAL FREEWAY										
FORT WORTH TOTAL:									\$0	
2 PROJECTS									\$0	
									\$62,608,628	
									\$62,608,628	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
HOUSTON	HARRIS	SH 99	3187-01-005	0.8	2006	C				\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL											
LIMITS FROM: BS 146-E TO: CHAMBERS COUNTY LINE											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED											
										\$8,332,000	
										\$8,332,000	
HOUSTON	FORT BEND	SH 36	0188-02-029	14.2	2007	C				\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL											
LIMITS FROM: FM 2218 TO: SOUTH OF NEEDVILLE											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED											
										\$30,000,000	
										\$30,000,000	
HOUSTON	MONTGOMERY	FM 1774	1400-04-011	4.7	2007	C				\$0	
DESCRIPTION: WIDEN 4-LANE DIVIDED RURAL											
LIMITS FROM: 0.56 KM S OF FM 1488 TO: FM 149											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED											
										\$19,000,000	
										\$19,000,000	
HOUSTON	MONTGOMERY	FM 1774	1400-04-021	3.6	2007	C				\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION											
LIMITS FROM: WALLER COUNTY LINE TO: 0.56 KM S OF FM 1488											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED											
										\$23,000,000	
										\$23,000,000	
HOUSTON	WALLER	FM 1774	1400-03-006	1.7	2007	C				\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL											
LIMITS FROM: GRIMES COUNTY LINE TO: MONTGOMERY COUNTY LINE											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED											
										\$6,230,000	
										\$6,230,000	
HOUSTON	FORT BEND	SH 36	0188-02-036	0	2008	C				\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL											
LIMITS FROM: SOUTH OF NEEDVILLE TO: BRAZORIA C/L											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED											
										\$16,000,000	
										\$16,000,000	
HOUSTON	HARRIS	FM 2100	1062-02-011	4.2	2008	C				\$0	
DESCRIPTION: EXTENSION OF FM 2100 AS 2-LANE RURAL ROADWAY											
LIMITS FROM: JCT WITH FM 1485 ALONG HUFFMAN- TO: CLEVELAND RD TO 2.1 MI N OF WOLF RD											
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED											
										\$5,005,000	
										\$5,005,000	
HOUSTON	BRAZORIA	SH 36	0188-03-019	13.9		C				\$0	
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL											
LIMITS FROM: FORT BEND C/L TO: SH 35											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED											
										\$30,708,787	
										\$30,708,787	
HOUSTON TOTAL:										\$0	
8 PROJECTS										\$0	
										\$138,275,787	
										\$138,275,787	

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST	CONST	COST
LAREDO	VAL VERDE	US 277	0299-01-058	11.6	2005	C				\$0		
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY												
LIMITS FROM: SAN FELIPE CREEK IN DEL RIO TO: KINNEY COUNTY LINE												
EXIST. FACILITY: RURAL DIVIDED										\$4,421,693		
PROP. FACILITY: RURAL DIVIDED										\$4,421,693		
LAREDO	MAVERICK	SL 480	0299-14-013	0	2006	C				\$0		
DESCRIPTION: UPGRADE TO A 4 LANE DIVIDED FACILITY (PHASE II)												
LIMITS FROM: PROP. EAGLE PASS INTERNATIONAL BRID TO: FM 1021												
EXIST. FACILITY:										\$7,016,151		
PROP. FACILITY: RURAL DIVIDED										\$7,016,151		
LAREDO	MAVERICK	SL 480	0299-14-014	0	2006	C				\$0		
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE												
LIMITS FROM: AT FM 1021 TO: .												
EXIST. FACILITY:										\$4,000,000		
PROP. FACILITY: RURAL UNDIVIDED										\$4,000,000		
LAREDO	WEBB	VA	0922-33-039	2.3	2006	C				\$0		
DESCRIPTION: OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT US 83 (PHASE I)												
LIMITS FROM: US 83 TO: PROPOSED CUATRO VIENTOS STREET												
EXIST. FACILITY:										\$6,070,000		
PROP. FACILITY: RURAL DIVIDED										\$6,070,000		
LAREDO	WEBB	VA	0922-33-043	7.2	2006	C				\$0		
DESCRIPTION: LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT 5 LANE URBAN SECTION												
LIMITS FROM: THE INTERSECTION OF SH 359 & LP 20 TO: PROPOSED OUTER LOOP												
EXIST. FACILITY:										\$45,000,000		
PROP. FACILITY: URBAN DIVIDED										\$45,000,000		
LAREDO	WEBB	VA	0922-33-066	2.5	2006	C				\$0		
DESCRIPTION: LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION												
LIMITS FROM: INTERSECTION OF CUATRO VIENTOS/OUTE TO: US 83 MAIN ENTRANCE TO RIO BRAVO												
EXIST. FACILITY:										\$4,000,000		
PROP. FACILITY: RURAL UNDIVIDED										\$4,000,000		
LAREDO	DUVAL	SH 44	0237-06-024	12	2007	C				\$0		
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: 1.0 MI W OF FM 3196 TO: 2.4 MI W OF DUVAL CO./JIM WELLS CO.												
EXIST. FACILITY: RURAL UNDIVIDED										\$13,500,000		
PROP. FACILITY: RURAL DIVIDED										\$13,500,000		
LAREDO	MAVERICK	SL 480	0299-14-006	0	2007	C				\$0		
DESCRIPTION: EAGLE PASS INTERNATIONAL BRIDGE ROADWAY UPGRADE TO A 4 LANE DIVIDED FACILITY (PHASE I)												
LIMITS FROM: FM 1021 TO: US 277												
EXIST. FACILITY:										\$4,679,434		
PROP. FACILITY: RURAL DIVIDED										\$4,679,434		
LAREDO	MAVERICK	SL 480	0299-14-007	0	2007	C				\$0		
DESCRIPTION: CONSTRUCT 44 FT RURAL SECTION (PHASE I)												
LIMITS FROM: 1.0 MI EAST OF US 57/US 277 JCT TO: US 57												
EXIST. FACILITY:										\$4,000,000		
PROP. FACILITY: RURAL UNDIVIDED										\$4,000,000		
LAREDO	MAVERICK	SL 480	0299-14-015	0	2007	C				\$0		
DESCRIPTION: FOR THE CONSTRUCTION OF AN INTERCHANGE												
LIMITS FROM: AT US 277 EAST OF EAGLE PASS TO: .												
EXIST. FACILITY:										\$3,000,000		
PROP. FACILITY: RURAL DIVIDED										\$3,000,000		
LAREDO	WEBB	VA	0922-33-022	6.8	2007	C				\$0		
DESCRIPTION: OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)												
LIMITS FROM: CUATRO VIENTOS INTERSECTION TO: SH 359												
EXIST. FACILITY:										\$6,120,000		
PROP. FACILITY: RURAL UNDIVIDED										\$6,120,000		
LAREDO	DUVAL	SH 44	0237-05-023	11.6	2008	C				\$0		
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: 0.5 MI E OF SH 16 TO: 1.0 MI W OF FM 3196												
EXIST. FACILITY: RURAL UNDIVIDED										\$14,600,000		
PROP. FACILITY: RURAL DIVIDED										\$14,600,000		
LAREDO	MAVERICK	SL 480	0299-14-010	0	2008	C				\$0		
DESCRIPTION: CONSTRUCT 44 FT RURAL SECTION AND RAILROAD SEPARATION												
LIMITS FROM: US 57 TO: US 277 NORTH												
EXIST. FACILITY:										\$15,000,000		
PROP. FACILITY: RURAL UNDIVIDED										\$15,000,000		
LAREDO	WEBB	US 59	0542-01-054	9.4	2008	C				\$0		
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY												
LIMITS FROM: 3.3 MI E OF ARKANSAS STREET TO: 12.64 MI E OF ARKANSAS												
EXIST. FACILITY: RURAL UNDIVIDED										\$14,934,400		
PROP. FACILITY: RURAL DIVIDED										\$14,934,400		
LAREDO	WEBB	VA	0922-33-024	5.6	2008	C				\$0		
DESCRIPTION: OUTER LOOP, CONSTRUCT 2 LANE SECTION W/SHOULDER, AND RR GRADE SEPARATION (PHSE 1)												
LIMITS FROM: SH 359 TO: US 59												
EXIST. FACILITY:										\$8,400,000		
PROP. FACILITY: RURAL UNDIVIDED										\$8,400,000		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	OTHER PARTICIPATION	CATEGORY 4 FUNDS	EST CONST COST
LAREDO	WEBB	VA	0922-33-919	0.6	2008	C					\$0	
DESCRIPTION: OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE												
LIMITS FROM: AT SH 359 TO: .												
EXIST. FACILITY: RURAL UNDIVIDED											\$3,000,000	
PROP. FACILITY: RURAL UNDIVIDED											\$3,000,000	
LAREDO	KINNEY	US 90	0023-02-034	7.4		C					\$0	
DESCRIPTION: WIDENINIG OF AN EXISTING NON-FREEWAY FACILITY												
LIMITS FROM: SYCAMORE CREEK TO: 7.4 MI. EAST												
EXIST. FACILITY: RURAL UNDIVIDED											\$8,528,000	
PROP. FACILITY: RURAL DIVIDED											\$8,528,000	
LAREDO	VAL VERDE	US 90	0023-01-069	6.5		C					\$0	
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY												
LIMITS FROM: LAUGHLIN A.F.B. TO: SYCAMORE CREEK												
EXIST. FACILITY: RURAL UNDIVIDED											\$8,112,000	
PROP. FACILITY: RURAL DIVIDED											\$8,112,000	
LAREDO	WEBB	US 59	0542-01-053	9.4		C					\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY												
LIMITS FROM: 12.65 MI E OF ARKANSAS STREET TO: 7.59 MI W OF FM 2895												
EXIST. FACILITY: RURAL UNDIVIDED											\$10,123,776	
PROP. FACILITY: RURAL DIVIDED											\$10,123,776	
LAREDO	WEBB	US 59	0542-02-025	11.7		C					\$0	
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED FACILITY (RURAL)												
LIMITS FROM: 7.59 MI OF FM 2895 TO: WELHOUSEN ROAD												
EXIST. FACILITY: RURAL UNDIVIDED											\$12,480,000	
PROP. FACILITY: RURAL DIVIDED											\$12,480,000	
LAREDO	MAVERICK	US 277	0299-04-041	7		C					\$0	
DESCRIPTION: RECONSTRUCT & WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 0.3 MI S OF FM 1665 (SOUTH) TO: 0.45 MI N OF FM 1588												
EXIST. FACILITY: RURAL UNDIVIDED											\$13,334,344	
PROP. FACILITY: RURAL DIVIDED											\$13,334,344	
LAREDO	DUVAL	SH 44	0086-10-032	0.3		C					\$0	
DESCRIPTION: CONSTRUCT FACILITY TO 4 LANE DIVIDED												
LIMITS FROM: 2.4 MI W OF DUVAL CO/JIM WELLS CO L TO: 1.8 MI E OF DUVAL CO/JIM WELLS CO L												
EXIST. FACILITY: RURAL UNDIVIDED											\$22,000,000	
PROP. FACILITY: RURAL DIVIDED											\$22,000,000	
LAREDO	DUVAL	US 59	0542-03-022	4.5		C					\$0	
DESCRIPTION: CONSTRUCTION OF A NEW LOCATION ROADWAY - CONSTRUCT FACILITY TO A 4 LANE DIVIDED												
LIMITS FROM: 2.2 MILES WEST OF SH 16 TO: THE EAST INTERSECTION OF SH 44/US 5												
EXIST. FACILITY:											\$14,551,169	
PROP. FACILITY: RURAL DIVIDED											\$14,551,169	
LAREDO	KINNEY	US 90	0023-02-035	7.4		C					\$0	
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY												
LIMITS FROM: 7.4 MI. EAST OF SYCAMORE CREEK TO: 1.4 MI. EAST OF ELM CREEK												
EXIST. FACILITY: RURAL UNDIVIDED											\$9,363,360	
PROP. FACILITY: RURAL DIVIDED											\$9,363,360	
LAREDO	VAL VERDE	VA	0922-11-015	7.8		C					\$0	
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE I-FLOOD CONTROL)												
LIMITS FROM: US 90 NORTH TO: US 90 EAST												
EXIST. FACILITY:											\$16,449,147	
PROP. FACILITY: RURAL UNDIVIDED											\$16,449,147	
LAREDO	VAL VERDE	VA	0922-11-016	3		C					\$0	
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE II)												
LIMITS FROM: US 90 EAST TO: US 277 SOUTH												
EXIST. FACILITY:											\$3,000,000	
PROP. FACILITY: RURAL UNDIVIDED											\$3,000,000	
LAREDO	DUVAL	US 59	0542-03-021	11.1		C					\$0	
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: WEBB COUNTY LINE, EAST TO: 2.19 MI W OF SH 16												
EXIST. FACILITY: RURAL UNDIVIDED											\$18,249,794	
PROP. FACILITY: RURAL DIVIDED											\$18,249,794	
LAREDO	DUVAL	US 59	0542-04-018	9.1		C					\$0	
DESCRIPTION: WIDEN TO A FOUR LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: THE INTERSECTION OF US 59/ E SH 44 TO: 1.0 MI SW OF FM 2359												
EXIST. FACILITY: RURAL UNDIVIDED											\$18,906,786	
PROP. FACILITY: RURAL DIVIDED											\$18,906,786	
LAREDO	DUVAL	US 59	0542-04-019	9.1		C					\$0	
DESCRIPTION: WIDEN TO A FOUR LANE RURAL DIVIDED HIGHWAY												
LIMITS FROM: 1.0 MI SW OF FM 2359 TO: MCMULLEN COUNTY LINE												
EXIST. FACILITY: RURAL UNDIVIDED											\$11,514,403	
PROP. FACILITY: RURAL DIVIDED											\$11,514,403	
LAREDO	KINNEY	US 90	0023-03-036	4		C					\$0	
DESCRIPTION: WIDENING OF AN EXISTING NON-FREEWAY FACILITY												
LIMITS FROM: 1.4 MI. EAST OF ELM CREEK TO: BRACKETTVILLE												
EXIST. FACILITY: RURAL UNDIVIDED											\$4,679,434	
PROP. FACILITY: RURAL DIVIDED											\$4,679,434	

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
LAREDO	MAVERICK	SL 480	0299-14-017	0			C		\$0	
DESCRIPTION: CONSRUCT 44 FT RURAL SECTION (PHASE I)										
LIMITS FROM: US 277N										
TO: RIO GRANDE RIVER										
EXIST. FACILITY:										
PROP. FACILITY: RURAL UNDIVIDED										
									\$2,924,646	
									\$2,924,646	
LAREDO	WEBB	US 59	0542-02-024	11.6			C		\$0	
DESCRIPTION: WIDEN TO A 4 LANE RURAL DIVIDED HIGHWAY										
LIMITS FROM: WELHOUSEN ROAD										
TO: DUVAL COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$14,599,835	
									\$14,599,835	
LAREDO	WEBB	VA	0922-33-040	6.8			C		\$0	
DESCRIPTION: OUTER LOOP UPGRADE TO A 4-LANE DIVIDED FACILITY (PHASE II)										
LIMITS FROM: CUATRO VIENTOS										
TO: SH 359										
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
									\$8,773,939	
									\$8,773,939	
LAREDO TOTAL:									\$0	
33 PROJECTS									\$0	
									\$355,332,311	
									\$355,332,311	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									EST	CONST COST
LUFKIN	NACOGDOCHES	FM 225	1810-02-013	2.4	2005	C				\$0
DESCRIPTION: REHABILITATE ROADWAY, IMPROVE VERTICAL ALIGNMENT, ADD PAVED SHOULDERS										
LIMITS FROM: .15 MI W OF CR 715 (DENNING ROAD) TO: LOOP 224										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED										
										\$4,293,000
LUFKIN	ANGELINA	US 59	0176-03-115	0.9	2006	C				\$0
DESCRIPTION: CONVERT TO FREEWAY AND CONSTRUCT NB-EB DIRECT CONNECTOR										
LIMITS FROM: LP 287 TO: FM 3482										
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN FREEWAY										
										\$25,880,000
										\$25,880,000
LUFKIN	SAN JACINTO	US 59	0177-02-053	1	2008	C	(8)			\$4,785,000
DESCRIPTION: CONSTRUCT 6 LANE OVERPASS AT SOUTHERN PACIFIC RAILROAD CROSSING ON EAST SIDE OF EXIST										
LIMITS FROM: AT UPRR IN SHEPHERD TO: .										
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED										
										\$23,115,000
										\$27,900,000
LUFKIN	ANGELINA	US 69	0200-02-031	11.3		C				\$0
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED RURAL										
LIMITS FROM: HUNTINGTON TO: ZAVALLA										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
										\$53,742,631
										\$53,742,631
LUFKIN	ANGELINA	US 69	0200-03-024	0.1		C				\$0
DESCRIPTION: WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM										
LIMITS FROM: SH 63 TO: FM 1270										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
										\$6,832,424
										\$6,832,424
LUFKIN	ANGELINA	US 69	0200-03-021	7		C				\$0
DESCRIPTION: WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM										
LIMITS FROM: FM 1270 TO: JASPER COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
										\$24,168,896
										\$24,168,896
LUFKIN	HOUSTON	FM 2110	1875-03-017	4.2		C				\$0
DESCRIPTION: EXTEND EXISTING FM ROAD										
LIMITS FROM: END OF EXISTING FM 2110 TO: FM 1280 AT INTERSECTION OF FM 3151										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED										
										\$4,992,000
										\$4,992,000
LUFKIN	SHELBY	US 96	0809-02-042	2.1		C				\$0
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANES										
LIMITS FROM: LP 500 TO: SH 7 IN CENTER										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
										\$9,418,000
										\$9,418,000
LUFKIN	ANGELINA	US 59	2553-01-067	1.1		C				\$0
DESCRIPTION: CONVERT NON-FREEWAY TO FWY W/ GRADE SEPARATION AT PAUL AVE.										
LIMITS FROM: FM 325 TO: SH 103										
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN FREEWAY										
										\$20,824,000
										\$20,824,000
LUFKIN TOTAL:										\$4,785,000
9 PROJECTS										\$0
										\$173,265,951
										\$178,050,951

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 4 FUNDS	
								EST	CONST	COST
ODESSA	MIDLAND	FM 1379	2383-01-018	5	2007	C			\$0	
DESCRIPTION: RECONSTRUCT EXISTING ROAD TO FM STANDARDS									\$0	
LIMITS FROM: END OF STATE MAINTENANCE ON FM 1379 TO: SH 349									\$1,877,996	
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									\$1,877,996	
ODESSA	PECOS	FM 3531	0140-19-001	9	2008	C			\$0	
DESCRIPTION: RECONSTRUCT EXISTING COUNTY ROAD TO FM STANDARDS									\$0	
LIMITS FROM: SP 194 TO: FM 2037									\$5,530,305	
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									\$5,530,305	
ODESSA	PECOS	FM 3106	0140-18-001	3.8		C			\$0	
DESCRIPTION: UPGRADE EXISTING COUNTY ROAD FOR FM EXPANSION									\$0	
LIMITS FROM: BI 10-G TO: US 285									\$3,132,600	
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED									\$3,132,600	
ODESSA TOTAL:									\$0	
3 PROJECTS									\$0	
									\$10,540,901	
									\$10,540,901	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION CATEGORY 4 FUNDS	FUNDS EST CONST COST
PARIS	HUNT	US 380	0135-06-017	4.8	2005	C			\$0	
DESCRIPTION: RECONSTRUCT EXISTING ROADWAY & ADD 2 ADDITIONAL LANES										
LIMITS FROM: COLLIN COUNTY LINE TO: 0.369 MILES EAST OF FM 903										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PARIS	HUNT	IH 30	0009-13-084	0.7	2006	C	(1)		\$2,986,053	
DESCRIPTION: CONSTRUCT OVERPASS										
LIMITS FROM: 1.25 MI W OF SH 34 & IH 30 INTERSEC TO: 0.75 MI E OF SH 34 & IH 30 INTERSEC										
EXIST. FACILITY: URBAN FREEWAY PROP. FACILITY: URBAN FREEWAY										
PARIS	HUNT	US 380	0135-07-030	4.7	2006	C			\$0	
DESCRIPTION: RECONST TO 4 LANE DIVIDED RURAL AND REPLACE BRIDGES										
LIMITS FROM: 0.369 MILES EAST OF FM 903 TO: US 69										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PARIS	HUNT	US 69	0203-01-042	1.6	2007	C			\$0	
DESCRIPTION: WIDEN NON-FREEWAY										
LIMITS FROM: 0.1 MI S OF BU 69D TO: 1.63 MI S OF BU 69D										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PARIS	HUNT	US 69	0203-02-030	2.6	2007	C			\$0	
DESCRIPTION: WIDEN NON-FREEWAY										
LIMITS FROM: FM 513 TO: RAINS COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PARIS	HUNT	US 69	0203-02-031	9.7		C			\$0	
DESCRIPTION: WIDEN NON-FREEWAY										
LIMITS FROM: 1.63 MI S OF BU 69D TO: FM 513										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PARIS	RAINS	US 69	0203-03-036	4.5		C			\$0	
DESCRIPTION: WIDEN NON-FREEWAY										
LIMITS FROM: HUNT COUNTY LINE TO: FM 47										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PARIS	RAINS	US 69	0203-03-035	10.6		C			\$0	
DESCRIPTION: WIDEN NON-FREEWAY										
LIMITS FROM: FM 47 TO: SH 19										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PARIS	RAINS	US 69	0203-04-024	14.3		C			\$0	
DESCRIPTION: WIDEN NON-FREEWAY										
LIMITS FROM: SH 19 TO: WOOD COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PARIS TOTAL:									\$2,986,053	
9 PROJECTS									\$0	
									\$128,650,000	
									\$131,636,053	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST	CONST	COST
PHARR	CAMERON	SH 48	0220-07-051	9.9	2005	C				\$0		
DESCRIPTION: WIDEN TO 4 LANE												
LIMITS FROM: SHRIMP BASIN, NE TO: SH 100												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
										\$12,925,105		
										\$12,925,105		
PHARR	CAMERON	FM 106	2243-01-009	12	2005	C				\$0		
DESCRIPTION: RECONSTRUCT COUNTY ROAD - 2 LANE W/ SHLDRS												
LIMITS FROM: FM 1847 ON GEN BRANT RD, E & S TO: FM 510												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED												
										\$5,000,000		
										\$5,000,000		
PHARR	STARR	US 83	0038-06-029	2.1	2006	C				\$0		
DESCRIPTION: CONSTRUCT 44' (ONE WAY) AND 84' (TWO WAY) CURB AND GUTTER (REALIGNMENT OF US 83)												
LIMITS FROM: ON GARCIA IN ROMA, FR US 83 TO: GONZALES AVENUE												
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
										\$986,109		
										\$986,109		
PHARR	STARR	US 83	0038-07-032	0.8	2006	C				\$0		
DESCRIPTION: CONSTRUCT 44' CURB AND GUTTER (ONE WAY) (REALIGNMENT OF US 83)												
LIMITS FROM: ON GARCIA IN ROMA, FR GONZALES TO: US 83												
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
										\$4,365,897		
										\$4,365,897		
PHARR	WILLACY	US 77	0327-10-040	5.2	2006	C				\$0		
DESCRIPTION: EXPAND TO FOUR LANE FREEWAY												
LIMITS FROM: SH 186 TO: BUS 77												
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL FREEWAY												
										\$19,500,000		
										\$19,500,000		
PHARR	BROOKS	US 281	0255-03-026	2.5	2007	C				\$0		
DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY - NORTH SECTION												
LIMITS FROM: SH 285 TO: BROOKS COUNTY LINE												
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN FREEWAY												
										\$16,500,000		
										\$16,500,000		
PHARR	BROOKS	US 281	0255-04-072	2.6	2007	C				\$0		
DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY - SOUTH PORTION												
LIMITS FROM: 0.9 MILES SOUTH OF FM 3066 TO: SH 285												
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN FREEWAY												
										\$16,500,000		
										\$16,500,000		
PHARR	STARR	US 83	0038-06-033	12.7	2007	C				\$0		
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED												
LIMITS FROM: ZAPATA /STARR COUNTY LINE, SOUTH TO: LOMA BLANCA ROAD												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
										\$19,000,000		
										\$19,000,000		
PHARR	ZAPATA	US 83	0038-04-047	1	2007	C				\$0		
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED WITH CONTINUOUS TURNING LANE												
LIMITS FROM: 3.3 MI NORTH OF SH 16 TO: 7.78 MI NORTH OF SH 16												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
										\$2,750,000		
										\$2,750,000		
PHARR	ZAPATA	US 83	0038-04-048	2.8	2008	C				\$0		
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED												
LIMITS FROM: 4 MI SOUTH OF SH 16 TO: SOUTH 2.76 MI												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
										\$2,000,000		
										\$2,000,000		
PHARR	ZAPATA	US 83	0038-05-028	6.6	2008	C				\$0		
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED												
LIMITS FROM: 6.76 MI SOUTH OF SH 16, SOUTH TO: FM 2687												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
										\$4,125,000		
										\$4,125,000		
PHARR	ZAPATA	US 83	0038-02-027	9.9		C				\$0		
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED												
LIMITS FROM: WEBB ZAPATA COUNTY LINE TO: SOUTH 9.90 MI												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
										\$11,500,000		
										\$11,500,000		
PHARR	ZAPATA	US 83	0038-05-029	11.1		C				\$0		
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED												
LIMITS FROM: FM 2687 TO: ZAPATA/STARR COUNTY LINE												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
										\$7,750,000		
										\$7,750,000		
PHARR	ZAPATA	US 83	0038-03-023	6.3		C				\$0		
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED												
LIMITS FROM: 9.90 MI S. OF WEBB/ZAPATA COUNTY LI TO: 0.09 MI N. OF BUS 83-N												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
										\$7,500,000		
										\$7,500,000		
PHARR	ZAPATA	US 83	0038-03-024	0.8		C				\$0		
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED-FLUSH MEDIAN												
LIMITS FROM: 0.09 MI N OF BUS 83-N TO: 0.24 MI S. OF FM 3169 IN SAN YGNACIO												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED												
										\$1,500,000		
										\$1,500,000		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
PHARR	ZAPATA	US 83	0038-03-025	3.7			C		\$0	
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE UNDIVIDED										
LIMITS FROM: 0.24 MI S. OF FM 3169 IN SAN YGNACI TO: 3.75 MI S. OF FM 3169 IN SAN YGNACI										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PHARR	ZAPATA	US 83	0038-04-046	8.5			C		\$0	
DESCRIPTION: WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED										
LIMITS FROM: 3.75 MI SOUTH OF FM 3169 TO: 3.3 MI NORTH OF SH16										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
PHARR	STARR	VA	0921-26-013	7.8			C		\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1										
LIMITS FROM: @ INT'SEC OF US 83 & LOMA BLANCA TO: ON NEW LOCATION TO FM 649										
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY										
PHARR	STARR	VA	0921-26-014	10.5			C		\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1										
LIMITS FROM: FM 649 ON NEW LOCATION TO: FM 755										
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY										
PHARR	STARR	VA	0921-26-004	5.7			C		\$0	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED - PHASE 1										
LIMITS FROM: FM 755 ON NEW LOCATION TO: EAST OF RGC @ US 83										
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY										
PHARR TOTAL:									\$0	
20 PROJECTS									\$0	
									\$160,652,111	
									\$160,652,111	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST	CONST	COST
SAN ANGELO	CONCHO	US 83	0035-04-026	4.4	2005	C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: CONCHO/MENARD C/L TO: 4.325 MILES SOUTH OF US 87												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	CONCHO	US 83	0035-04-027	0.1	2005	C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 4.343 MILES SOUTH OF US 87 TO: 0.528 MILES SOUTH OF US 87												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	KIMBLE	FM 2169	2469-01-007	0.6	2005	C				\$0		
DESCRIPTION: CONSTRUCT EXTENSION TO EXISTING ROADWAY												
LIMITS FROM: CURRENT SOUTHERN TERMINUS OF FM 216 TO: US 377 IN JUNCTION												
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED												
SAN ANGELO	KIMBLE	US 83	0035-07-029	0	2006	C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 3.2 MI NORTH OF IH 10 TO: IH 10												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	KIMBLE	US 83	0035-07-030	2.7	2006	C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 5.9 MI NORTH OF IH 10 TO: 3.2 MI NORTH OF IH 10												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	STERLING	SH 158	0405-02-015	4.7	2006	C	(10)			\$1,062,500		
DESCRIPTION: RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 4.75 MI WEST OF US 87 TO: US 87												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	STERLING	SH 158	0405-02-018	4.7	2006	C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 4.75 MILES WEST OF US 87 TO: 5.1 MILES EAST OF GLASSCOCK C/L												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	GLASSCOCK	SH 158	0463-04-017	6.3	2007	C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 6.3 MILES WEST OF RM 33 TO: 0.210 MI WEST OF RM 33												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	KIMBLE	US 83	0035-07-031	0		C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 4.1 MI SOUTH OF MENARD COUNTY LINE TO: 5.9 MI NORTH OF IH 10												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	KIMBLE	US 83	0035-07-032	4.1		C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: KIMBLE/MENARD COUNTY LINE TO: 4.1 MI SOUTH												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	STERLING	SH 158	0405-02-017	5.1		C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: 5.1 MILES EAST OF GLASSCOCK C/L TO: GLASSCOCK C/L												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	MENARD	US 83	0035-05-046	5.4		C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: MENARD/CONCHO COUNTY LINE TO: RM 3463												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	MENARD	US 83	0035-06-024	5.1		C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: FM 1773 TO: MENARD/KIMBLE COUNTY LINE												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	GLASSCOCK	SH 158	0463-04-016	11.5		C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4-LANE DIVIDED												
LIMITS FROM: MIDLAND C/L TO: 6.3 MILES WEST OF RM 33												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												
SAN ANGELO	MENARD	US 83	0035-06-025	6.4		C				\$0		
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED												
LIMITS FROM: INTERSECTION OF US 83 & SH 29 TO: FM 1773												
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED												

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
SAN ANGELO	GLASSCOCK	SH 158	0405-01-018	10			C		\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										
LIMITS FROM: 10.0 MILES WEST OF STERLING C/L TO: STERLING C/L										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$15,000,000	
									\$15,000,000	
SAN ANGELO	MENARD	US 83	0035-05-045	5.3			C		\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										
LIMITS FROM: RM 3463 TO: 0.094 MILES SOUTH OF US 190										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$10,536,000	
									\$10,536,000	
SAN ANGELO	GLASSCOCK	SH 158	0405-01-017	3.7			C		\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4-LANE DIVIDED										
LIMITS FROM: 0.286 MI EAST OF RM 33 TO: 10.0 MILES WEST OF STERLING C/L										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$5,560,000	
									\$5,560,000	
SAN ANGELO	MENARD	US 83	0396-01-033	1.1			C		\$0	
DESCRIPTION: REHABILITATE AND WIDEN TO 4 LANE DIVIDED										
LIMITS FROM: MENARD TO: BEGINNING OF DIVIDED SECTION										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$2,280,000	
									\$2,280,000	
SAN ANGELO TOTAL:									\$1,062,500	
19 PROJECTS									\$0	
									\$186,531,132	
									\$187,593,632	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 4 FUNDS	
								EST	CONST	COST
SAN ANTONIO	KERR	FM 1341	1135-03-016	0.5	2006	C			\$0	
DESCRIPTION: REALIGN FARM TO MARKET ROAD ALONG EXISTING CITY STREET										
LIMITS FROM: SH 16, E ALONG TURNER & GOLF ST TO: EXISTING FM 1341										
EXIST. FACILITY: URBAN UNDIVIDED								PROP. FACILITY: URBAN UNDIVIDED		\$1,200,000
										\$1,200,000
SAN ANTONIO	COMAL	SH 46	0215-02-029	3.4		C			\$0	
DESCRIPTION: EXPAND ROADWAY FROM 2 TO 4 LANES W/ CLTL										
LIMITS FROM: RM 2722 TO: LP 337										
EXIST. FACILITY: RURAL UNDIVIDED								PROP. FACILITY: URBAN DIVIDED		\$7,500,000
										\$7,500,000
SAN ANTONIO	COMAL	FM 1044	2021-01-009	2		C			\$0	
DESCRIPTION: CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION										
LIMITS FROM: FM 1044, 5.41 MI NW OF FM 78 TO: IH 35/LP 337 INTERCHANGE										
EXIST. FACILITY:								PROP. FACILITY: RURAL UNDIVIDED		\$4,000,000
										\$4,000,000
SAN ANTONIO	MC MULLEN	US 59	0542-05-013	3.5		C			\$0	
DESCRIPTION: CONSTRUCT ADDITIONAL TWO LANES										
LIMITS FROM: DUVAL COUNTY LINE TO: MCMULLEN/LIVE OAK COUNTY LINE										
EXIST. FACILITY: RURAL UNDIVIDED								PROP. FACILITY: RURAL DIVIDED		\$7,000,000
										\$7,000,000
SAN ANTONIO TOTAL:										\$0
4 PROJECTS										\$0
										\$19,700,000
										\$19,700,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST	CONST	COST
TYLER	HENDERSON	US 175	0197-06-028	7.4	2005	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)												
LIMITS FROM: 1.9 MI SE OF FM 316 (N) IN EUSTACE, TO: 0.1 MI NORTH OF FM 317, IN ATHENS												
EXIST. FACILITY: RURAL UNDIVIDED										\$17,200,000		
PROP. FACILITY: RURAL DIVIDED										\$17,200,000		
TYLER	SMITH	US 69	0190-04-023	7	2005	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL WITH DEPRESSED MEDIAN												
LIMITS FROM: SABINE RIVER, SE TO: N OF FM 1804												
EXIST. FACILITY: RURAL UNDIVIDED										\$21,710,000		
PROP. FACILITY: RURAL DIVIDED										\$21,710,000		
TYLER	WOOD	US 69	0190-03-043	2.9	2005	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL												
LIMITS FROM: .6 MI S OF US80(MCDANIEL ST IN MINE TO: SABINE RIVER												
EXIST. FACILITY: RURAL UNDIVIDED										\$14,848,000		
PROP. FACILITY: RURAL DIVIDED										\$14,848,000		
TYLER	WOOD	FM 564	3240-01-010	2.2	2005	C				\$0		
DESCRIPTION: CONSTRUCT NEW 2 LANE RURAL ROAD WITH RAILROAD/US 80 GRADE SEPARATION												
LIMITS FROM: US 80, S & W TO: US 69												
EXIST. FACILITY:										\$5,300,000		
PROP. FACILITY: RURAL UNDIVIDED										\$5,300,000		
TYLER	HENDERSON	US 175	0197-06-029	4.3	2006	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)												
LIMITS FROM: 2.8 MI NW OF SH 334,NR KAUFMAN C/L, TO: 1.0 MI NW OF FM 316 (S),IN EUSTACE												
EXIST. FACILITY: RURAL UNDIVIDED										\$17,548,000		
PROP. FACILITY: RURAL DIVIDED										\$17,548,000		
TYLER	ANDERSON	US 175	0198-03-026	4	2007	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL W/FLUSH MEDIAN												
LIMITS FROM: 0.4 MI SE OF SH 155, SE TO: CHEROKEE C/L AT NECHES RIVER												
EXIST. FACILITY: RURAL UNDIVIDED										\$14,233,000		
PROP. FACILITY: RURAL DIVIDED										\$14,233,000		
TYLER	ANDERSON	US 175	0198-03-027	3.4	2007	C				\$0		
DESCRIPTION: RECONSTR AS 4-LANE DIVIDED RURAL W/FLUSH MEDIAN												
LIMITS FROM: 1.9 MI S OF FM 315 (HENDERSON C/L) TO: 0.5 MI NW OF SH 155 AT FRANKSTON												
EXIST. FACILITY: RURAL UNDIVIDED										\$16,200,000		
PROP. FACILITY: RURAL DIVIDED										\$16,200,000		
TYLER	ANDERSON	US 79	0205-07-043	5.3	2007	C				\$0		
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)												
LIMITS FROM: 0.6 MI SW OF LP 256 IN PALESTINE, S TO: 0.4 MI SW OF FM 645												
EXIST. FACILITY: RURAL UNDIVIDED										\$22,523,000		
PROP. FACILITY: RURAL DIVIDED										\$22,523,000		
TYLER	ANDERSON	US 79	0205-07-044	3.1	2007	C				\$0		
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL (DEPRESSED MEDIAN)												
LIMITS FROM: 0.4 MI SW OF FM 645 TO: 0.7 MI W OF SH 294												
EXIST. FACILITY: RURAL UNDIVIDED										\$9,806,000		
PROP. FACILITY: RURAL DIVIDED										\$9,806,000		
TYLER	HENDERSON	US 175	0198-01-023	1	2007	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN												
LIMITS FROM: 0.1 MI SE OF FM 804, SE TO: CR 4712 (END OF C-S)												
EXIST. FACILITY: RURAL UNDIVIDED										\$3,750,000		
PROP. FACILITY: RURAL DIVIDED										\$3,750,000		
TYLER	HENDERSON	US 175	0198-02-027	5.1	2007	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN												
LIMITS FROM: 1.1 MI E OF LP 60E @ LARUE TO: 1.9 MI SE OF FM 315 (ANDERSON C/L)												
EXIST. FACILITY: RURAL UNDIVIDED										\$24,370,000		
PROP. FACILITY: RURAL DIVIDED										\$24,370,000		
TYLER	HENDERSON	US 175	0198-02-029	0	2007	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL W/DEPRESSED MEDIAN												
LIMITS FROM: 1.4 MI S OF FM 804 (CR 4712), SE TO: 1.1 MI E OF LP 60E, AT LARUE												
EXIST. FACILITY: RURAL UNDIVIDED										\$23,184,000		
PROP. FACILITY: URBAN DIVIDED										\$23,184,000		
TYLER	ANDERSON	LP 256	0520-09-031	1.6	2008	C				\$0		
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN												
LIMITS FROM: US 79 IN PALESTINE, SE & S TO: US 84												
EXIST. FACILITY: RURAL UNDIVIDED										\$7,400,000		
PROP. FACILITY: RURAL DIVIDED										\$7,400,000		
TYLER	CHEROKEE	US 69	0199-03-028	2.9		C				\$0		
DESCRIPTION: RECONSTRUCT TO 4-LN DIVIDED URBAN C&G ROADWAY												
LIMITS FROM: 2.0 MI N OF FM 1247,NEAR WELLS,S TO: 0.9 MI S OF FM 1247 (ANGELINA C/L)												
EXIST. FACILITY: URBAN UNDIVIDED										\$16,318,000		
PROP. FACILITY: URBAN DIVIDED										\$16,318,000		
TYLER	CHEROKEE	US 175	0198-04-029	8.5		C				\$0		
DESCRIPTION: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN												
LIMITS FROM: 2 MI NW OF FM 855 (ANDERSON C/L) SE TO: FM 347, IN JACKSONVILLE												
EXIST. FACILITY: RURAL UNDIVIDED										\$64,792,166		
PROP. FACILITY: RURAL DIVIDED										\$64,792,166		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	OTHER PARTICIPATION CATEGORY 4 FUNDS	EST CONST COST
TYLER	WOOD	US 69	0190-03-056	1.3			C				\$0
DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN (FLUSH MEDIAN)											
LIMITS FROM: SH 37, IN MINEOLA, SOUTH											
TO: 0.6 MI S OF US 80 (MCDANIEL ST)											
EXIST. FACILITY: URBAN UNDIVIDED											
PROP. FACILITY: URBAN DIVIDED											
										\$10,500,000	
										\$10,500,000	
TYLER	WOOD	US 69	0203-05-030	6.1			C				\$0
DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL HWY WITH DEPRESSED MEDIAN											
LIMITS FROM: RAINS C/L, SE											
TO: SH 37 IN MINEOLA											
EXIST. FACILITY: RURAL UNDIVIDED											
PROP. FACILITY: RURAL DIVIDED											
										\$48,931,584	
										\$48,931,584	
TYLER TOTAL:										\$0	
17 PROJECTS										\$0	
										\$338,613,750	
										\$338,613,750	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	OTHER PARTICIPATION	CATEGORY 4 FUNDS	EST CONST COST	
WACO	BELL	IH 35	0015-07-063	6.1	2005	C					\$0		
DESCRIPTION: WIDENING OF EXISTING FREEWAY FROM FOUR TO SIX LANES													
LIMITS FROM: WILLIAMSON COUNTY LINE TO: SOUTH FM 2268													
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		\$50,700,000	\$50,700,000
WACO	BELL	IH 35	0015-07-073	2.1	2005	C					\$0		
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS FOR NEW SAFETY REST AREAS													
LIMITS FROM: 0.57 MI N OF NORTH PRAIRIE DELL INT TO: FM 2115													
EXIST. FACILITY: RURAL DIVIDED										PROP. FACILITY: RURAL DIVIDED		\$3,664,046	\$3,664,046
WACO	BELL	IH 35	0015-14-112	0.6	2005	C					\$0		
DESCRIPTION: LP 363 INTERCHANGE RECONSTRUCTION (PHASE 1)													
LIMITS FROM: @ SOUTH LP 363 TO: .													
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		\$43,870,000	\$43,870,000
WACO	BELL	US 190	0231-03-089	1.5	2005	C					\$0		
DESCRIPTION: ADD ONE LANE IN EACH DIRECTION													
LIMITS FROM: CORYELL CO LN TO: SP 172 (FT HOOD MAIN GATE)													
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		\$9,800,000	\$9,800,000
WACO	CORYELL	US 190	0231-02-038	4	2005	C					\$0		
DESCRIPTION: ADD ONE LANE IN EACH DIRECTION													
LIMITS FROM: COPPERAS COVE TO: BELL CO LINE													
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		\$15,140,000	\$15,140,000
WACO	FALLS	SH 6	0049-04-058	1.5	2005	C					\$0		
DESCRIPTION: WIDEN A NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE													
LIMITS FROM: COPPERAS CREEK NORTH OF FM 46 TO: THE ROBERTSON COUNTY LINE													
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		\$3,258,916	\$3,258,916
WACO	HILL	IH 35	0014-07-087	0.6	2005	C					\$0		
DESCRIPTION: WIDEN ROADWAY FROM FOUR TO SIX LANES													
LIMITS FROM: FM 310 TO: SH 81													
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		\$6,900,000	\$6,900,000
WACO	HILL	IH 35	0014-24-049	3.2	2005	C					\$0		
DESCRIPTION: WIDEN ROADWAY FROM FOUR TO SIX LANES AND RECONSTRUCT INTERCHANGE													
LIMITS FROM: SH 81 TO: FM 286													
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		\$36,027,000	\$36,027,000
WACO	BELL	IH 35	0015-06-077	4.2	2006	C					\$0		
DESCRIPTION: CONSTRUCT NORTHBOUND FRONTAGE ROAD AT LAMPASAS RIVER													
LIMITS FROM: TAHUAYA ROAD TO: N OF LAMPASAS RIVER													
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: RURAL FREEWAY		\$5,000,000	\$5,000,000
WACO	BELL	US 190	0185-01-020	11.8	2006	C					\$0		
DESCRIPTION: WIDEN ROADWAY TO FOUR LANES WITH DEPRESSED MEDIAN													
LIMITS FROM: TEMPLE SOUTH CITY LIMIT TO: 2.0 MI S OF FM 436 IN HEIDENHEIMER													
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		\$27,983,000	\$27,983,000
WACO	BELL	US 190	0185-01-026	0.4	2006	C					\$0		
DESCRIPTION: WIDEN ROADWAY TO FOUR LANES WITH DEPRESSED MEDIAN													
LIMITS FROM: SH 95 IN TEMPLE TO: TEMPLE SOUTH CL													
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		\$1,825,000	\$1,825,000
WACO	BELL	US 190	0231-03-107	2	2006	C					\$0		
DESCRIPTION: ADD ONE LANE IN EACH DIRECTION, REALIGN RAMPS AND WIDEN FRONTAGE ROAD													
LIMITS FROM: SP 172 (FT HOOD MAIN GATE) TO: WS YOUNG													
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		\$25,200,000	\$25,200,000
WACO	FALLS	SH 6	0049-04-052	4	2006	C					\$0		
DESCRIPTION: WIDEN ROADWAY TO FOUR LANES WITH DEPRESSED MEDIAN AND GRADE SEPARATION													
LIMITS FROM: 2.166 MI S OF SH 6 BU TO: COPPERAS CREEK N OF FM 46													
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		\$31,441,000	\$31,441,000
WACO	HILL	IH 35	0014-07-083	5	2006	C					\$0		
DESCRIPTION: WIDEN TO SIX LANES													
LIMITS FROM: FM 1304 TO: FM 310													
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		\$16,861,000	\$16,861,000
WACO	HILL	SH 31	0162-02-024	3.7	2006	C					\$0		
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANE DIVIDED													
LIMITS FROM: MCLENNAN CO LN TO: CR 3344													
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		\$28,344,000	\$28,344,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 4 FUNDS	EST	CONST	COST
WACO	MC LENNAN	IH 35	0015-01-162	5.8	2006	C				\$0		
DESCRIPTION: WIDEN ROADWAY TO SIX LANES AND FRONTAGE ROADS												
LIMITS FROM: FM 2063 TO: LP 340/SH 6(MAIN LNS & FRTG RDS)												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$67,852,000		
										\$67,852,000		
WACO	MC LENNAN	SH 31	0162-01-056	3.4	2006	C				\$0		
DESCRIPTION: WIDEN EXISTING HIGHWAY TO FOUR LANE DIVIDED												
LIMITS FROM: SH 31 & US 84 WYE TO: HILL CO LN												
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		
										\$29,949,000		
										\$29,949,000		
WACO	BELL	IH 35	0015-06-071	4.2	2007	C				\$0		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES												
LIMITS FROM: AMITY ROAD TO: US 190												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$45,660,000		
										\$45,660,000		
WACO	BELL	IH 35	0015-07-072	1.5	2007	C				\$0		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES												
LIMITS FROM: FM 2484 TO: AMITY ROAD												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$13,210,000		
										\$13,210,000		
WACO	BELL	SH 195	0836-02-050	1	2007	C				\$0		
DESCRIPTION: CONSTRUCT INTERCHANGE												
LIMITS FROM: AT STAGECOACH RD/SH 201 TO: .												
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL UNDIVIDED		
										\$7,205,000		
										\$7,205,000		
WACO	MC LENNAN	IH 35	0014-09-080	2.3	2007	C				\$0		
DESCRIPTION: RECONSTRUCT EXISTING FOUR LANES AND WIDEN TO 6 LANES AND FRONTAGE ROADS												
LIMITS FROM: BU 77 TO: HILLTOP RD												
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$53,138,000		
										\$53,138,000		
WACO	MC LENNAN	IH 35	0015-01-180	0.9	2007	C				\$0		
DESCRIPTION: RECONSTRUCT INTERCHANGE AND FRONTAGE ROADS AND RECONFIGURE RAMPS												
LIMITS FROM: CRAVEN AVE TO: BUS 77 IN LACY LAKEVIEW												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$40,228,000		
										\$40,228,000		
WACO	MC LENNAN	IH 35	0015-01-186	5.8	2007	C				\$0		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES												
LIMITS FROM: SOUTH FM 2837 TO: FM 2063												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$54,673,000		
										\$54,673,000		
WACO	BELL	IH 35	0015-04-067	3.8	2008	C				\$0		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES												
LIMITS FROM: NORTH LP 363 TO: N OF TROY												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$47,515,440		
										\$47,515,440		
WACO	MC LENNAN	SH 6	0049-01-072	1.5	2008	C				\$0		
DESCRIPTION: CONVERT TO FULL FREEWAY SECTION												
LIMITS FROM: 0.6 MI N OF FM 1860 IN RIESEL TO: FALLS C/L												
EXIST. FACILITY: RURAL DIVIDED										PROP. FACILITY: RURAL FREEWAY		
										\$12,816,000		
										\$12,816,000		
WACO	BELL	IH 35	0015-07-065	2.2		C				\$0		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES												
LIMITS FROM: S FM 2268 TO: FM 2484 IN SALADO												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$20,000,000		
										\$20,000,000		
WACO	HILL	SH 31	0162-02-031	3.1		C				\$0		
DESCRIPTION: REALIGN AND CONSTRUCT TO PROVIDE FOR FOUR LANES												
LIMITS FROM: CR 3344 TO: FM 936												
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		
										\$13,817,000		
										\$13,817,000		
WACO	HILL	SH 31	0162-02-032	4.5		C				\$0		
DESCRIPTION: REALIGN AND CONSTRUCT TO PROVIDE FOR FOUR LANES												
LIMITS FROM: FM 936 TO: NAVARRO C/L												
EXIST. FACILITY: RURAL UNDIVIDED										PROP. FACILITY: RURAL DIVIDED		
										\$27,371,000		
										\$27,371,000		
WACO	MC LENNAN	IH 35	0014-08-075	6.9		C				\$0		
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES												
LIMITS FROM: 1.0 MI N OF FM 308 (HILLTOP RD) TO: FM 1858 IN WEST												
EXIST. FACILITY: RURAL FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$31,900,000		
										\$31,900,000		
WACO	MC LENNAN	IH 35	0015-01-171	3.3		C				\$0		
DESCRIPTION: RECONSTRUCT EXISTING FREEWAY AND REALIGN RAMPS												
LIMITS FROM: LP 396 (VALLEY MILLS DR) TO: BUS 77												
EXIST. FACILITY: URBAN FREEWAY										PROP. FACILITY: URBAN FREEWAY		
										\$33,178,950		
										\$33,178,950		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION CATEGORY 4 FUNDS	FUNDS EST CONST COST
WACO	MC LENNAN	IH 35	0015-01-181	0.3			C			\$0
DESCRIPTION: CONSTRUCT FRONTAGE ROAD										
LIMITS FROM: IRVING LEE BLVD TO: VALLEY MILLS DR IN WACO										
EXIST. FACILITY: URBAN FREEWAY										\$3,000,000
PROP. FACILITY: URBAN FREEWAY										\$3,000,000
WACO	MC LENNAN	IH 35	0015-01-182	1.3			C			\$0
DESCRIPTION: CONSTRUCT FRONTAGE ROAD										
LIMITS FROM: LAKE BRAZOS/MLK BLVD TO: SOUTH BUS 77										
EXIST. FACILITY: URBAN FREEWAY										\$17,697,040
PROP. FACILITY: URBAN FREEWAY										\$17,697,040
WACO	MC LENNAN	IH 35	0015-01-183	0.3			C			\$0
DESCRIPTION: CONSTRUCT FRONTAGE ROADS										
LIMITS FROM: @ BRAZOS RIVER TO: .										
EXIST. FACILITY: URBAN FREEWAY										\$25,394,080
PROP. FACILITY: URBAN FREEWAY										\$25,394,080
WACO	MC LENNAN	IH 35	0015-01-187	2.4			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: 4.0 MI N OF SH 7 TO: SOUTH FM 2837 IN LORENA										
EXIST. FACILITY: RURAL FREEWAY										\$10,000,000
PROP. FACILITY: URBAN FREEWAY										\$10,000,000
WACO	BELL	IH 35	0015-14-091	1.7			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: S LP 363 IN TEMPLE TO: AVENUE H										
EXIST. FACILITY: URBAN FREEWAY										\$17,092,650
PROP. FACILITY: URBAN FREEWAY										\$17,092,650
WACO	BELL	IH 35	0015-14-102	2.2			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: 1.0 MI N OF SH 53 (NUGENT AVE) TO: NORTH LP 363										
EXIST. FACILITY: URBAN FREEWAY										\$30,064,902
PROP. FACILITY: URBAN FREEWAY										\$30,064,902
WACO	BELL	IH 35	0015-14-114	1.5			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: AVENUE H TO: 1.0 MI N OF SH 53 (NUGENT AVE)										
EXIST. FACILITY: URBAN FREEWAY										\$15,081,750
PROP. FACILITY: URBAN FREEWAY										\$15,081,750
WACO	BELL	IH 35	0015-04-073	4.7			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: N OF TROY TO: FALLS CO LN										
EXIST. FACILITY: RURAL FREEWAY										\$20,000,000
PROP. FACILITY: URBAN FREEWAY										\$20,000,000
WACO	FALLS	IH 35	0015-03-035	1.9			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: BELL CO LN TO: MCLENNAN CO LN										
EXIST. FACILITY: RURAL FREEWAY										\$9,000,000
PROP. FACILITY: URBAN FREEWAY										\$9,000,000
WACO	HILL	IH 35	0014-07-082	4.3			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: MCLENNAN CL TO: FM 1304										
EXIST. FACILITY: RURAL FREEWAY										\$18,000,000
PROP. FACILITY: URBAN FREEWAY										\$18,000,000
WACO	MC LENNAN	IH 35	0014-08-071	3.6			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: FM 1858 IN WEST TO: HILL CO LN										
EXIST. FACILITY: RURAL FREEWAY										\$15,900,000
PROP. FACILITY: URBAN FREEWAY										\$15,900,000
WACO	MC LENNAN	IH 35	0015-02-048	4.3			C			\$0
DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES										
LIMITS FROM: FALLS COUNTY LINE TO: 4.0 MI N OF SH 7										
EXIST. FACILITY: RURAL FREEWAY										\$33,000,000
PROP. FACILITY: RURAL FREEWAY										\$33,000,000
WACO TOTAL:										\$0
42 PROJECTS										\$0
										\$1,018,757,774
										\$1,018,757,774

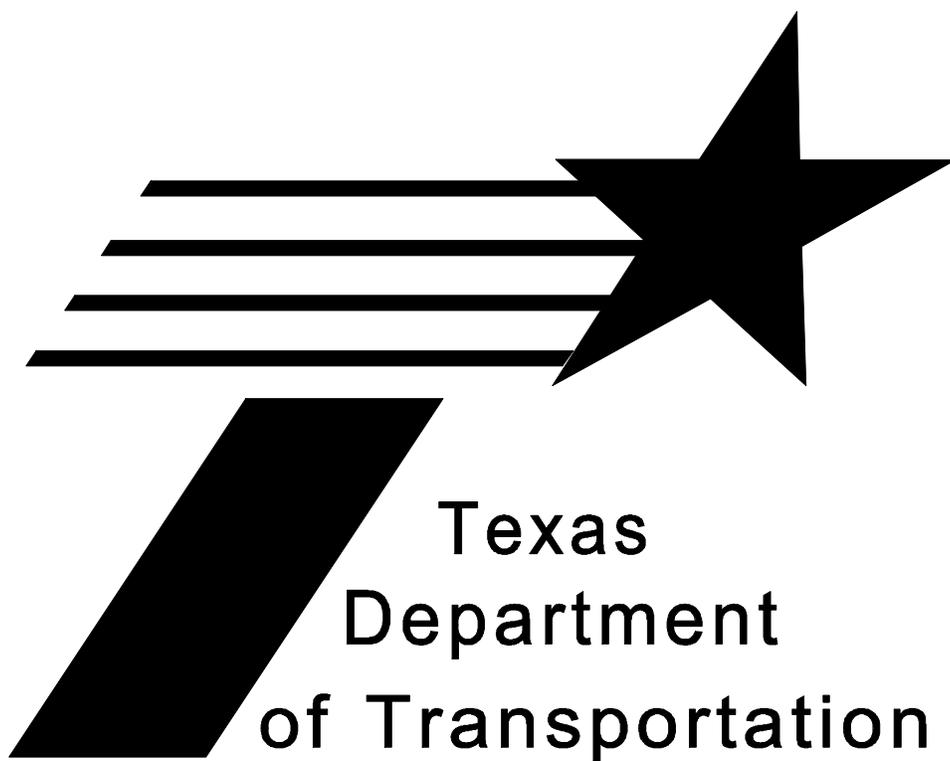
PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS	
									OTHER PARTICIPATION CATEGORY 4 FUNDS	
								EST	CONST	COST
YOAKUM	CALHOUN	US 87	0144-03-031	6.7	2005	C			\$0	
DESCRIPTION: ADD 2 LANES FOR 4-LANE DIVIDED									\$1,000,000	
LIMITS FROM: VICTORIA C/L									\$12,492,542	
TO: 1.90 MI WEST OF SH 35									\$13,492,542	
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
YOAKUM	DE WITT	US 77	0370-03-012	1.4	2006	C			\$0	
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED									\$0	
LIMITS FROM: VICTORIA C/L									\$2,600,000	
TO: LAVACA C/L									\$2,600,000	
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL UNDIVIDED										
YOAKUM	LAVACA	US 77	0370-01-026	1.9	2006	C			\$0	
DESCRIPTION: CONSTRUCT INTERCHANGE									\$0	
LIMITS FROM: 0.9 MI SOUTH OF SH 111									\$8,000,000	
TO: 1.2 MI NORTH OF SH 111									\$8,000,000	
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
YOAKUM	LAVACA	US 77	0370-02-018	5.5	2006	C			\$0	
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED HWY									\$0	
LIMITS FROM: DEWITT C/L									\$9,500,000	
TO: SH 111									\$9,500,000	
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL UNDIVIDED										
YOAKUM	VICTORIA	US 77	0370-04-026	1	2006	C			\$0	
DESCRIPTION: ADD 2 LANES FOR 4 LANE DIVIDED HWY									\$0	
LIMITS FROM: FM 682									\$1,928,000	
TO: DEWITT C/L									\$1,928,000	
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
YOAKUM	AUSTIN	SH 36	0187-02-055	5.8		C			\$0	
DESCRIPTION: ADD 2-LANE FOR 4-LANE DIVIDED FACILITY									\$0	
LIMITS FROM: FM 2429									\$19,500,000	
TO: FM 949									\$19,500,000	
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
YOAKUM	AUSTIN	SH 36	0187-03-051	5.9		C			\$0	
DESCRIPTION: ADD 2-LANES FOR 4-LANE DIVIDED FACILITY									\$0	
LIMITS FROM: FM 331									\$6,450,000	
TO: 0.2 MI SOUTH OF FM 2187									\$6,450,000	
EXIST. FACILITY: RURAL UNDIVIDED										
PROP. FACILITY: RURAL DIVIDED										
YOAKUM TOTAL:									\$0	
7 PROJECTS									\$1,000,000	
									\$60,470,542	
									\$61,470,542	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER PARTICIPATION	OTHER CATEGORY FUNDS
									CATEGORY 4 FUNDS	EST CONST COST
TTA		TRAVIS	SH 130	0440-06-004	16		C			\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY WITH INTERMITTENT FRONTAGE ROADS										
LIMITS FROM: WILLIAMSON C/L TO: SOUTH OF US 290										
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY										
										\$220,000,000
TTA		TRAVIS	SH 130	0440-06-005	10.4		C			\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY WITH INTERMITTENT FRONTAGE ROADS										
LIMITS FROM: SOUTH OF US 290 TO: SH 71										
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY										
										\$360,000,000
TTA		TRAVIS	SH 130	0440-06-006	13		C			\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY WITH INTERMITTENT FRONTAGE ROADS										
LIMITS FROM: SH 71 TO: US 183										
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED										
										\$165,000,000
TTA		WILLIAMSON	SH 130	0440-05-004	0.1		C			\$0
DESCRIPTION: CONSTRUCT TURNPIKE FACILITY WITH INTERN.FRONTAGE ROADS										
LIMITS FROM: IH 35 N OF GEORGETOWN TO: US 79										
EXIST. FACILITY: PROP. FACILITY:										
										\$100,000,000
TTA		WILLIAMSON	SH 130	0440-05-005	5.6		C			\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY WITH INTERMITTENT FRONTAGE ROADS										
LIMITS FROM: US 79 TO: TRAVIS C/L (N END OF MPO BOUNDARY)										
EXIST. FACILITY: PROP. FACILITY: URBAN FREEWAY										
										\$50,000,000
TTA		CALDWELL	SH 130	3583-01-003	7.5		C			\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY										
LIMITS FROM: CALDWELL C/L (SOUTH CAMPO BOUNDARY) TO: US 183 S OF PLUM CREEK										
EXIST. FACILITY: PROP. FACILITY: URBAN DIVIDED										
										\$25,000,000
TTA		CALDWELL	SH 130	3583-01-004	16.2		C			\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY W/INTERMITTENT FRONTAGE ROADS										
LIMITS FROM: US 183 S OF PLUM CREEK TO: GUADALUPE C/L										
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED										
										\$100,000,000
TTA		GUADALUPE	IH 10	0535-01-055	0.1		C			\$0
DESCRIPTION: CONSTRUCT IH 10 & SH 130 INTERCHANGE										
LIMITS FROM: IH 10 & SH 130 INTERCHANGE TO: .										
EXIST. FACILITY: PROP. FACILITY:										
										\$30,000,000
TTA		TRAVIS	SH 130	0440-06-007	0.1		C			\$0
DESCRIPTION: CONSTRUCT FREEWAY FACILITY										
LIMITS FROM: US 183 TO: CALDWELL C/L (SOUTH CAMPO BOUNDARY)										
EXIST. FACILITY: PROP. FACILITY:										
										\$10,000,000
TTA		TRAVIS	VA	0914-00-175	90		C	(2)		\$220,000,000
DESCRIPTION: ENGINEERING, ROW & CONST - CONST TURNPIKE FACILITIES PHASE 1										
LIMITS FROM: VARIOUS; (SH 130, SH 45, LP 1) TO: WITH FRONT RDS & TOLL PLAZA										
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
										\$450,000,000
										\$670,000,000
										\$220,000,000
										\$1,060,000,000
										\$450,000,000
										\$1,730,000,000
										TTA TOTAL:
										10 PROJECTS
										\$232,533,553
										\$1,066,163,621
										\$4,511,109,496
										\$5,809,806,670
										STATE TOTAL
										258 PROJECTS

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



Texas
Department
of Transportation

2005

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT F

CATEGORY 12- STRATEGIC PRIORITY

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**2005 STATEWIDE MOBILITY PROGRAM
CATEGORY 12 - STRATEGIC PRIORITY**

DISTRICTS	2005	2006	2007	2008	2009 - 2015	TOTAL
ABILENE	\$0	\$0	\$0	\$0	\$0	\$0
AMARILLO	\$0	\$0	\$0	\$0	\$0	\$0
ATLANTA	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
AUSTIN	\$39,050,000	\$14,700,000	\$3,600,000	\$0	\$0	\$57,350,000
BEAUMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWNWOOD	\$0	\$0	\$0	\$0	\$0	\$0
BRYAN	\$8,480,000	\$0	\$0	\$0	\$0	\$8,480,000
CHILDRESS	\$0	\$0	\$0	\$0	\$0	\$0
CORPUS CHRISTI	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
DALLAS	\$8,000,000	\$19,720,000	\$33,500,000	\$0	\$0	\$61,220,000
EL PASO	\$0	\$0	\$9,156,000	\$16,200,000	\$0	\$25,356,000
FORT WORTH	\$0	\$0	\$20,500,000	\$3,000,000	\$0	\$23,500,000
HOUSTON	\$15,500,000	\$18,376,558	\$6,250,000	\$23,647,000	\$0	\$63,773,558
LAREDO	\$20,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$30,000,000
LUBBOCK	\$28,620,000	\$0	\$0	\$0	\$0	\$28,620,000
LUFKIN	\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000
ODESSA	\$0	\$8,250,000	\$0	\$0	\$0	\$8,250,000
PARIS	\$2,352,400	\$0	\$0	\$0	\$0	\$2,352,400
PHARR	\$0	\$0	\$0	\$0	\$0	\$0
SAN ANGELO	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
SAN ANTONIO	\$0	\$28,000,000	\$0	\$0	\$0	\$28,000,000
TYLER	\$8,100,000	\$15,000,000	\$10,000,000	\$0	\$0	\$33,100,000
WACO	\$20,500,000	\$0	\$0	\$0	\$0	\$20,500,000
WICHITA FALLS	\$0	\$0	\$0	\$0	\$0	\$0
YOAKUM	\$4,730,000	\$0	\$0	\$0	\$0	\$4,730,000
TTA	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$158,832,400	\$132,046,558	\$88,006,000	\$42,847,000	\$0	\$421,731,958

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DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION CATEGORY 12 FUNDS	EST	CONST
ATLANTA	BOWIE	IH 30	0610-07-077	0.1	2006	C	(1, 10)	\$6,500,000			
DESCRIPTION: RECONSTRUCT INTERCHANGE											\$0
LIMITS FROM: AT US 59 INTERCHANGE IN TEXARKANA											\$10,000,000
EXIST. FACILITY: URBAN FREEWAY											\$16,500,000
PROP. FACILITY: URBAN FREEWAY											
ATLANTA TOTAL:											\$6,500,000
1 PROJECTS											\$0
											\$10,000,000
											\$16,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION CATEGORY 12 FUNDS	EST	CONST
AUSTIN	HAYS	IH 35	0016-02-104	0	2005	C	(1)		\$5,000,000		
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS TO TWO-LANES WITH AUXILIARY LANES AND REPLACE LOOP 4 NORTH											
LIMITS FROM: NORTH OF LP 4 N TO: S OF FM 2001 (PHASE 2)											
EXIST. FACILITY: RURAL FREEWAY PROP. FACILITY: RURAL FREEWAY											
									\$0		
									\$5,000,000		
									\$10,000,000		
AUSTIN	HAYS	FM 3407	3379-01-008	0.1	2005	C			(\$1,484,425)		
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE											
LIMITS FROM: AT UPRR IN SAN MARCOS TO: DOT NOS. 415513X & 447686B											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL UNDIVIDED											
									\$217,879		
									\$6,500,000		
									\$5,233,454		
AUSTIN	TRAVIS	US 290	0113-08-037	1	2005	C	(7)		\$1,880,000		
DESCRIPTION: CONSTRUCT FRONTAGE ROADS (PHASE I)											
LIMITS FROM: E OF WILLIAMSON CRK TO: SH 71											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED											
									\$0		
									\$7,520,000		
									\$9,400,000		
AUSTIN	TRAVIS	US 290	0113-08-041	1.7	2005	C	(7)		\$4,050,000		
DESCRIPTION: CONSTRUCT FRONTAGE ROADS (PHASE I)											
LIMITS FROM: SH 71 TO: W OF RM 1826											
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: URBAN DIVIDED											
									\$0		
									\$5,050,000		
									\$9,100,000		
AUSTIN	TRAVIS	US 183	0151-09-050	2.1	2005	C	(7)		\$601,000		
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS (GRADE SEPARATION AT LOYOLA)											
LIMITS FROM: N OF LOYOLA LANE TO: N OF FM 969											
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: URBAN FREEWAY											
									\$6,849,000		
									\$10,550,000		
									\$18,000,000		
AUSTIN	TRAVIS	US 183	0151-09-127	0.8	2005	C	(7)		\$3,800,000		
DESCRIPTION: PHASE II: UPGRADE TO 6 LANE FREEWAY AND TMS											
LIMITS FROM: N OF BOLM ROAD TO: N END OF COLORADO RIVER											
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: URBAN FREEWAY											
									\$0		
									\$3,000,000		
									\$6,800,000		
AUSTIN	TRAVIS	US 183	0265-01-091	0.3	2005	C	(7)		\$9,070,000		
DESCRIPTION: UPGRADE TO 6 LANE FREEWAY, ADD BRIDGES & TMS											
LIMITS FROM: N END OF COLORADO RIVER TO: S OF MONTOPOLIS DR											
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: URBAN FREEWAY											
									\$1,100,000		
									\$1,430,000		
									\$11,600,000		
AUSTIN	HAYS	SH 45	1200-07-001	2.6	2006	C	(2)		\$2,100,000		
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROADS											
LIMITS FROM: FM 1626 TO: TRAVIS C/L											
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED											
									\$7,450,000		
									\$2,250,000		
									\$11,800,000		
AUSTIN	TRAVIS	US 183	0265-01-080	1.5	2006	C	(7, 2)		\$60,680,000		
DESCRIPTION: CONSTRUCT 6-LANE TURNPKE WITH FRONTAGE ROADS											
LIMITS FROM: NORTH OF BOLM ROAD TO: PATTON ROAD											
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: URBAN FREEWAY											
									\$3,000,000		
									\$11,070,000		
									\$74,750,000		
AUSTIN	TRAVIS	SH 45	1200-06-004	3.1	2006	C	(7, 2)		\$26,570,000		
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROAD											
LIMITS FROM: HAYS COUNTY LINE, W OF FM 1626 TO: LOOP 1											
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED											
									\$5,200,000		
									\$1,380,000		
									\$33,150,000		
AUSTIN	WILLIAMSON	FM 2338	2211-01-016	2.5	2007	C	(11)		\$2,800,000		
DESCRIPTION: WIDEN ROADWAY											
LIMITS FROM: 5.60MI W OF IH 35 (JIM HOGG RD) TO: 3.3 MI W OF IH 35 (CEDAR BREAKS RD)											
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED											
									\$0		
									\$3,600,000		
									\$6,400,000		
AUSTIN TOTAL:									\$115,066,575		
11 PROJECTS									\$23,816,879		
									\$57,350,000		
									\$196,233,454		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									EST	CONST	COST
BRYAN		BRAZOS	SH 6	0050-02-080	2.5	2005	C	(11)	\$1,470,000		
DESCRIPTION: CONSTRUCTION OF A CONVERSION OF A NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, BASE										\$0	
LIMITS FROM: 0.5 MILE NORTH OF FM 2154										\$8,480,000	
TO: THE NAVASOTA RIVER										\$9,950,000	
EXIST. FACILITY: RURAL UNDIVIDED											
PROP. FACILITY: RURAL FREEWAY											
BRYAN TOTAL:									\$1,470,000		
1 PROJECTS										\$0	
									\$8,480,000		
									\$9,950,000		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									EST	CONST	COST
CORPUS CHRISTI	SAN PATRICI	FM 1069	1549-03-017	4.1	2006	C	(11)	\$3,100,000			
DESCRIPTION: WIDEN TO 4 LANE CURB AND GUTTER SECTION WITH CONTINUOUS LEFT TURN											\$0
LIMITS FROM: SH 361 IN INGLESIDE											\$4,500,000
TO: BS 35											\$7,600,000
EXIST. FACILITY: RURAL UNDIVIDED											
PROP. FACILITY: URBAN DIVIDED											
CORPUS CHRISTI TOTAL:											\$3,100,000
1 PROJECTS											\$0
											\$4,500,000
											\$7,600,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS	EST	CONST	COST
DALLAS	DALLAS	CS	0918-45-543	3	2005	C	(7)		\$9,560,000			
DESCRIPTION: WIDEN EXISTING FACILITY FROM 2 LANES TO 4 LANES DIVIDED (ULTIMATE 6)										\$3,140,000		
LIMITS FROM: ON MOUNTAIN CRK PKWY FROM GRADY										\$3,000,000		
LIMITS TO: NIBLO RD EXT TO SP 408												
EXIST. FACILITY: URBAN UNDIVIDED												\$15,700,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	DALLAS	IH 20	2374-03-049	5.9	2005	C	(7)		\$4,648,435			
DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS EASTBOUND AND WESTBOUND										\$3,686,165		
LIMITS FROM: BONNIE VIEW										\$648,400		
LIMITS TO: JJ LEMMON IN THE CITY OF DALLAS												
EXIST. FACILITY: URBAN FREEWAY												\$8,983,000
PROP. FACILITY: URBAN FREEWAY												
DALLAS	DALLAS	IH 20	2374-03-064	0	2005	C	(7, 2, 1)		\$5,991,000			
DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS EASTBOUND AND WESTBOUND										\$2,000,000		
LIMITS FROM: IH 35E (IN THE CITY OF LANCASTER)										\$4,351,600		
LIMITS TO: LANCASTER RD												
EXIST. FACILITY: URBAN FREEWAY												\$12,342,600
PROP. FACILITY: URBAN FREEWAY												
DALLAS	DENTON	LP 288	2250-01-012	1.4	2006	C	(7)		\$3,210,000			
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN										\$0		
LIMITS FROM: US 380										\$3,490,000		
LIMITS TO: FM 426												
EXIST. FACILITY: RURAL UNDIVIDED												\$6,700,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	DENTON	LP 288	2250-01-021	2.3	2006	C	(7)		\$4,170,000			
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN										\$0		
LIMITS FROM: FM 426										\$6,230,000		
LIMITS TO: IH 35E												
EXIST. FACILITY: RURAL UNDIVIDED												\$10,400,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	KAUFMAN	SH 34	0173-05-018	2.7	2006	C	(11)		\$3,000,000			
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED URBAN THOROUGHFARE (NEW LOCATION)										\$0		
LIMITS FROM: HIGH ST.										\$10,000,000		
LIMITS TO: NORTH OF CR 319 IN TERRELL												
EXIST. FACILITY:												\$13,000,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	DALLAS	SP 366	0196-07-018	1	2007	C	(7, 10)		\$23,000,000			
DESCRIPTION: CONTINUE SP 366 OVER TRINITY RIVER (AS 6 LANES) WITH RAMPS TO INDUSTRIAL BLVD & DIREC										\$25,000,000		
LIMITS FROM: IH 35E										\$17,000,000		
LIMITS TO: BECKLEY/SINGLETON INTERSECTION												
EXIST. FACILITY:												\$65,000,000
PROP. FACILITY: URBAN DIVIDED												
DALLAS	DALLAS	IH 635	2374-01-130	0	2007	C	(7)		\$1,500,000			
DESCRIPTION: RECONSTRUCT FRONTAGE ROADS, ADD BYPASS LANES OVER PARK CENTRAL DRIVE, REHABILITATE RA										\$0		
LIMITS FROM: HILLCREST ROAD										\$16,500,000		
LIMITS TO: MERIT DRIVE												
EXIST. FACILITY:												\$18,000,000
PROP. FACILITY:												
DALLAS TOTAL:										\$55,079,435		
8 PROJECTS										\$33,826,165		
										\$61,220,000		
										\$150,125,600		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION CATEGORY 12 FUNDS	EST	CONST COST
EL PASO	EL PASO	SH 20	0002-01-055	12	2007	C	(1)	\$6,744,000			
DESCRIPTION: INTERSECTION IMPROVEMENTS AND REHABILITATION									\$1,000,000		
LIMITS FROM: LEE TREVINO									\$9,156,000		
TO: LOOP 375									\$16,900,000		
EXIST. FACILITY: URBAN DIVIDED											
PROP. FACILITY: URBAN DIVIDED											
EL PASO	EL PASO	CS	0924-06-258	0	2008	C		\$0			
DESCRIPTION: CONSTRUCT INTERCHANGE BETWEEN BIGGS ARMY AIR FIELD AND FT. B LISS									\$0		
LIMITS FROM: INTERCHANGE AT FRED WILSON BLVD. AN									\$16,200,000		
TO: D AIRPORT RD.									\$16,200,000		
EXIST. FACILITY:											
PROP. FACILITY: URBAN UNDIVIDED											
EL PASO TOTAL:									\$6,744,000		
2 PROJECTS									\$1,000,000		
									\$25,356,000		
									\$33,100,000		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION	CATEGORY 12 FUNDS	FUNDS
									EST	CONST	COST
FORT WORTH	TARRANT	IH 820	0008-14-059	3.2	2007	C	(1, 7)		\$30,000,000		
DESCRIPTION: RECONSTRUCT 4 LANE TO 10 LANE FREEWAY									\$57,000,000		
LIMITS FROM: IH 35W									\$20,500,000		
TO: SOUTHWESTERN RAILROAD (DART)									\$20,500,000		
EXIST. FACILITY: URBAN FREEWAY									\$107,500,000		
PROP. FACILITY: URBAN FREEWAY											
FORT WORTH	TARRANT	CS	0902-48-453	3.6	2008	C	(7)		\$6,340,720		
DESCRIPTION: ADDITION OF MEDIANS/TURN LANES AND REWORK OF 5-WAY INTERSECT AT S AYERS AVE, ROSEDALE									\$3,109,280		
LIMITS FROM: US 287 EAST ON ROSEDALE STREET									\$3,000,000		
TO: STALCUP WEST OF IH 820, IN FORT WOR									\$3,000,000		
EXIST. FACILITY: URBAN UNDIVIDED									\$12,450,000		
PROP. FACILITY: URBAN DIVIDED											
FORT WORTH TOTAL:									\$36,340,720		
2 PROJECTS									\$60,109,280		
									\$23,500,000		
									\$119,950,000		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION CATEGORY 12 FUNDS	EST	CONST
HOUSTON	HARRIS	US 90A	0027-09-092	0	2005	C			\$844,479		
DESCRIPTION: CONSTRUCT DETENTION PONDS											
LIMITS FROM: IN HOUSTON ON US 90A											
TO: AT 0.211. KM WEST OF CHIMNEY ROCK R											
EXIST. FACILITY:									\$0		
PROP. FACILITY:									\$500,000		
									\$1,344,479		
HOUSTON	HARRIS	SH 6	1685-05-047	2.3	2005	C			\$9,781,083		
DESCRIPTION: CONSTRUCT 4-LANE BRIDGE OVER IH 10 & PARK ROW BLVD WITH ACCESS RAMP											
LIMITS FROM: N OF IH 10											
TO: S OF IH 10											
EXIST. FACILITY: RURAL DIVIDED									\$15,000,000		
PROP. FACILITY: URBAN FREEWAY									\$24,781,083		
HOUSTON	HARRIS	IH 10	0271-07-274	0.5	2006	C	(1)		\$35,323,442		
DESCRIPTION: RECONSTRUCTION OF FREEWAY FACILITY AND UPRR BRIDGE											
LIMITS FROM: EAST OF IH 10/IH 610 INTERCHANGE											
TO: WEST OF WASHINGTON AVE											
EXIST. FACILITY: URBAN FREEWAY									\$0		
PROP. FACILITY: URBAN FREEWAY									\$2,376,558		
									\$37,700,000		
HOUSTON	HARRIS	MH	8170-12-001	1.6	2006	C	(7)		\$13,427,014		
DESCRIPTION: CONSTRUCT 6-LN DIVIDED (FLUSH MEDIAN) URBAN STREET FACILITY PHASE 2 OF 2											
LIMITS FROM: IN HOUSTON ON HEMPSTEAD RD & WASHIN											
TO: AVE, FR 0.059 MI W OF 12TH ST TO IH											
EXIST. FACILITY: RURAL UNDIVIDED									\$15,200,000		
PROP. FACILITY: URBAN DIVIDED									\$28,627,014		
HOUSTON	HARRIS	MH	8170-12-004	1.6	2006	C	(7)		\$2,299,230		
DESCRIPTION: CONSTRUCT AUTO PUMP STATION AND DETENTION POND (PHASE 1);											
LIMITS FROM: IN HOUSTON ON HEMPSTEAD RD											
TO: @ UNION PACIFIC RAILROAD UNDERPASS											
EXIST. FACILITY: RURAL UNDIVIDED									\$0		
PROP. FACILITY: URBAN DIVIDED									\$800,000		
									\$3,099,230		
HOUSTON	GALVESTON	SH 96	0976-07-005	0.1	2007	C			\$12,750,000		
DESCRIPTION: CONSTRUCT OVERPASS ON NEW LOCATION											
LIMITS FROM: AT IH 45											
TO: .											
EXIST. FACILITY: URBAN UNDIVIDED									\$3,000,000		
PROP. FACILITY: URBAN UNDIVIDED									\$6,250,000		
									\$22,000,000		
HOUSTON	HARRIS	VA	0912-71-753	4.5	2008	C			\$0		
DESCRIPTION: CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD											
LIMITS FROM: HARDY TOLL RD EXTEN. DIRECT CONNECT											
TO: IH 610/SP 548 AND AT IH 10											
EXIST. FACILITY:									\$53,000,000		
PROP. FACILITY: URBAN DIVIDED									\$17,000,000		
									\$70,000,000		
HOUSTON	HARRIS	BW 8	3256-04-061	0.9	2008	C			\$874,000		
DESCRIPTION: EXTENSION OF BW 8 WITH GRADE SEPARATIONS											
LIMITS FROM: AT MYKAWA AND SFRR											
TO: .											
EXIST. FACILITY: URBAN FREEWAY									\$6,647,000		
PROP. FACILITY: URBAN FREEWAY									\$7,521,000		
HOUSTON TOTAL:									\$75,299,248		
8 PROJECTS									\$56,000,000		
									\$63,773,558		
									\$195,072,806		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS	EST CONST COST
LAREDO	WEBB	SH 255	3586-02-001	0	2005	C			\$0	
DESCRIPTION: PURCHASE OF CAMINO COLOMBIA TOLL RD										
LIMITS FROM: INTERSECTION OF FM 1472 AND FM 255 TO: IH 35										
EXIST. FACILITY: PROP. FACILITY:										
LAREDO	MAVERICK	SL 480	0299-14-005	0	2006	C	(11)		\$1,000,000	
DESCRIPTION: FOR THE CONSTRUCTION OF 2 LANE UNDIVIDED (PHASE I)										
LIMITS FROM: EAGLE PASS INTERNATIONAL BRIDGE II TO: FM 1021										
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
LAREDO	MAVERICK	SL 480	0299-14-004	0	2007	C			\$2,000	
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED (PHASE I)										
LIMITS FROM: FM 1021 TO: US 277										
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
LAREDO TOTAL:									\$1,002,000	
3 PROJECTS									\$0	
									\$30,000,000	
									\$31,002,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION CATEGORY 12 FUNDS	EST	CONST
LUBBOCK	LUBBOCK	US 82	0380-01-064	1.9	2005	C	(2, 7)	\$93,337,366			
DESCRIPTION: CONVERT NON-FREEWAY TO FREEWAY											\$0
LIMITS FROM: 0.008 MILES EAST OF VICKSBURG AVE											\$28,620,000
TO: US 84 (AVENUE Q)											\$121,957,366
EXIST. FACILITY: URBAN DIVIDED											
PROP. FACILITY: URBAN FREEWAY											
LUBBOCK TOTAL:											\$93,337,366
1 PROJECTS											\$0
											\$28,620,000
											\$121,957,366

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									EST	CONST	COST
LUFKIN		SHELBY	LP 500	3315-01-016	3.3	2006	C	(11)	\$2,800,000		
DESCRIPTION: LOOP 500 EXTENSION									\$1,200,000		
LIMITS FROM: SH 7 E OF CENTER									\$8,500,000		
EXIST. FACILITY:									\$12,500,000		
PROP. FACILITY: RURAL UNDIVIDED											
LUFKIN TOTAL:									\$2,800,000		
1 PROJECTS									\$1,200,000		
									\$8,500,000		
									\$12,500,000		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION CATEGORY 12 FUNDS	EST	CONST
ODESSA	MARTIN	VA	0906-19-004	4.2	2006	C	(11)		\$4,148,800		
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY, PHASE ONE, TWO-LANE RURAL UNDIVIDED									\$0		
LIMITS FROM: MIDLAND C/L_____TO: SH 349,										\$3,650,000	
EXIST. FACILITY: _____										\$7,798,800	
PROP. FACILITY: RURAL UNDIVIDED											
ODESSA	MIDLAND	VA	0906-32-029	8.3	2006	C	(11, 10)		\$5,460,200		
DESCRIPTION: NEW LOCATION NON-FREEWAY FACILITY, PHASE ONE, TWO-LANE RURAL UNDIVIDED									\$0		
LIMITS FROM: SH349/FM 1788, N OF SH 191										\$4,600,000	
EXIST. FACILITY: _____										\$10,060,200	
PROP. FACILITY: RURAL UNDIVIDED											
ODESSA TOTAL:									\$9,609,000		
2 PROJECTS									\$0		
									\$8,250,000		
									\$17,859,000		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION	CATEGORY 12 FUNDS	FUNDS
									EST	CONST	COST
PARIS		FRANKLIN	US 271	0221-04-018	0.1	2005	C	(6)	\$2,273,750		
DESCRIPTION: REPLACE BRIDGE AND RECONSTRUCT APPROACHES										\$0	
LIMITS FROM: AT SULPHUR RIVER RELIEF										\$2,352,400	
EXIST. FACILITY: RURAL UNDIVIDED										\$4,626,150	
PROP. FACILITY: RURAL DIVIDED											
PARIS TOTAL:									\$2,273,750		
1 PROJECTS									\$0		
									\$2,352,400		
									\$4,626,150		

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									OTHER PARTICIPATION CATEGORY 12	FUNDS EST	FUNDS CONST
SAN ANGELO		TOM GREEN	LP 306	0264-07-025	0	2005	C	(11)	\$7,022,642		
DESCRIPTION: CONSTRUCT INTERCHANGE										\$0	
LIMITS FROM: AT FM 380										\$3,500,000	
EXIST. FACILITY: RURAL DIVIDED										\$10,522,642	
PROP. FACILITY: URBAN FREEWAY											
SAN ANGELO TOTAL:										\$7,022,642	
1 PROJECTS										\$0	
										\$3,500,000	
										\$10,522,642	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS		
									EST	CONST	COST
SAN ANTONIO	BEXAR	US 281	0253-04-114	1.2	2006	C	(2)	\$49,500,000			
DESCRIPTION: EXPAND TO 6 LN EXPY W/4 LN FR (TOLL 6 NEW ML'S) & INIT TMS											\$0
LIMITS FROM: 0.4 MI N OF LP 1604											\$10,000,000
LIMITS TO: 0.7 MI N OF STONE OAK											\$59,500,000
EXIST. FACILITY: RURAL DIVIDED											
PROP. FACILITY: RURAL DIVIDED											
SAN ANTONIO	BEXAR	LP 1604	2452-01-043	0.1	2006	C	(11)	\$10,000,000			
DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE I)											\$0
LIMITS FROM: AT SH 151											\$18,000,000
LIMITS TO: .											\$28,000,000
EXIST. FACILITY:											\$28,000,000
PROP. FACILITY: URBAN UNDIVIDED											
SAN ANTONIO TOTAL:											\$59,500,000
2 PROJECTS											\$0
											\$28,000,000
											\$87,500,000

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS	EST CONST COST
TYLER	SMITH	LP 49	3487-02-001	4.3	2005	C	(11)		\$1,500,000	
DESCRIPTION: 1ST PHASE OF NEW LOCATION HIGHWAY (POTENTIAL TOLL ROAD)										
LIMITS FROM: 0.3 MI E OF US 69 TO: 0.2 MI E OF FM 756										
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED										
TYLER	ANDERSON	SH 155	0520-08-044	9.2	2006	C	(1)		\$3,000,000	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED RURAL HIGHWAY WITH DEPRESSED MEDIAN										
LIMITS FROM: 0.1 MI S OF FM 19, S TO: FM 2267										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
TYLER	SMITH	US 69	0191-01-063	0.8	2007	C	(11)		\$2,531,000	
DESCRIPTION: DIAMOND INTERCHANGE										
LIMITS FROM: AT FM 346, E OF FLINT TO: .										
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED										
TYLER	SMITH	US 69	0191-01-064	1	2007	C	(11)		\$813,000	
DESCRIPTION: DIAMOND INTERCHANGE										
LIMITS FROM: AT FM 344, E OF BULLARD TO: .										
EXIST. FACILITY: RURAL DIVIDED PROP. FACILITY: RURAL DIVIDED										
TYLER TOTAL:									\$7,844,000	
4 PROJECTS									\$1,000,000	
									\$33,100,000	
									\$41,944,000	

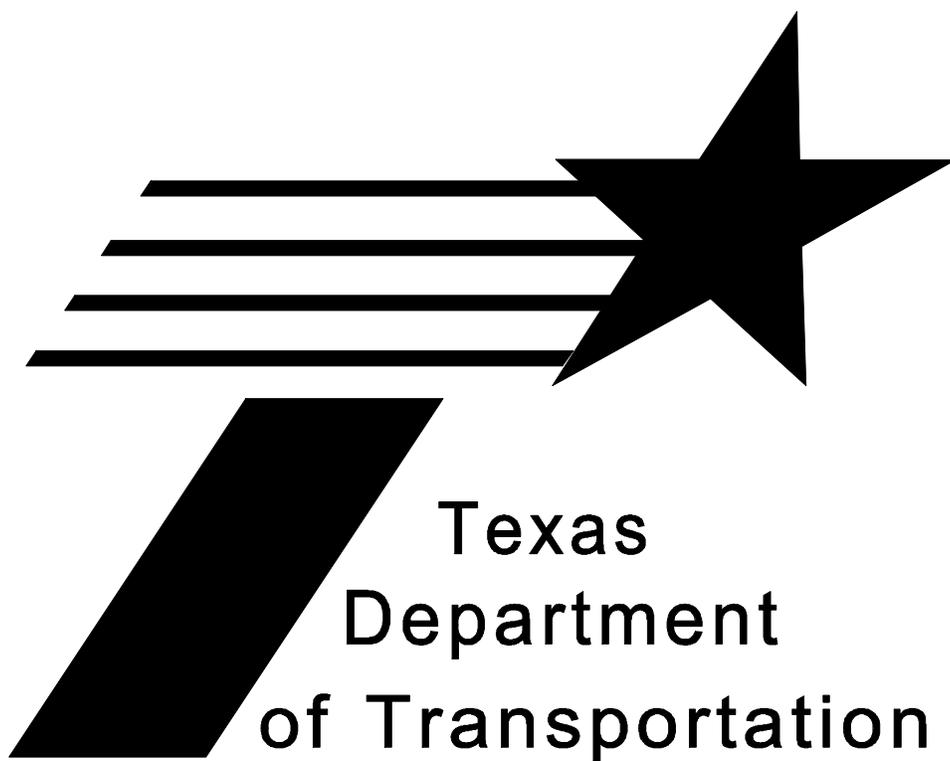
PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS	EST CONST COST
WACO	BELL	SH 195	0836-02-057	0	2005	C			\$0	
DESCRIPTION: RECONSTRUCT INTERSECTION AND CONSTRUCT FOUR LANE URBAN SECTION										
LIMITS FROM: @ RANCIER AVE TO: CENTRAL DRIVE										
EXIST. FACILITY: URBAN UNDIVIDED PROP. FACILITY: URBAN UNDIVIDED										
									\$3,000,000	
									\$3,000,000	
WACO	BELL	CS	0909-36-118	0	2005	C			\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATED INTERCHANGE										
LIMITS FROM: @ MOHAWK DRIVE TO: .										
EXIST. FACILITY: URBAN DIVIDED PROP. FACILITY: URBAN DIVIDED										
									\$5,000,000	
									\$5,000,000	
WACO	CORYELL	US 190	0231-02-050	0	2005	C			\$0	
DESCRIPTION: CONSTRUCT GRADE SEPARATION										
LIMITS FROM: INTERS @ US 190 TO: .										
EXIST. FACILITY: PROP. FACILITY: RURAL DIVIDED										
									\$4,000,000	
									\$4,000,000	
WACO	CORYELL	CS	0909-39-110	0	2005	C			\$0	
DESCRIPTION: UPGRADE FROM TWO LANE TO FOUR LANE URBAN DIVIDED SECTION										
LIMITS FROM: CLARK DRIVE TO: FM 116										
EXIST. FACILITY: RURAL UNDIVIDED PROP. FACILITY: RURAL DIVIDED										
									\$8,500,000	
									\$8,500,000	
WACO TOTAL:									\$0	
4 PROJECTS									\$0	
									\$20,500,000	
									\$20,500,000	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.

DISTRICT	HDQTRS	COUNTY	HWY NO	CONT-SECT-JOB	LENGTH MILES	SCHED DATE	LEVEL OF AUTHORITY	OTHER CATEGORIES	OTHER CATEGORY FUNDS OTHER PARTICIPATION CATEGORY 12 FUNDS	EST CONST COST
YOAKUM	AUSTIN	FM 3538	0271-18-001	0	2005	C			\$0	
DESCRIPTION: CONSTRUCT ROAD ON NEW LOCATION										
LIMITS FROM: FM 3013										
TO: US 90 AT IH 10 WEST OF SEALY										
EXIST. FACILITY: PROP. FACILITY: RURAL UNDIVIDED										
YOAKUM TOTAL:									\$0	
1 PROJECTS									\$0	
									\$4,730,000	
									\$4,730,000	
STATE TOTAL									\$482,988,736	
54 PROJECTS									\$176,952,324	
									\$421,731,958	
									\$1,081,673,018	

PROJECT HAS ADVANCED TO A HIGHER AUTHORIZATION.



Texas
Department
of Transportation

2005

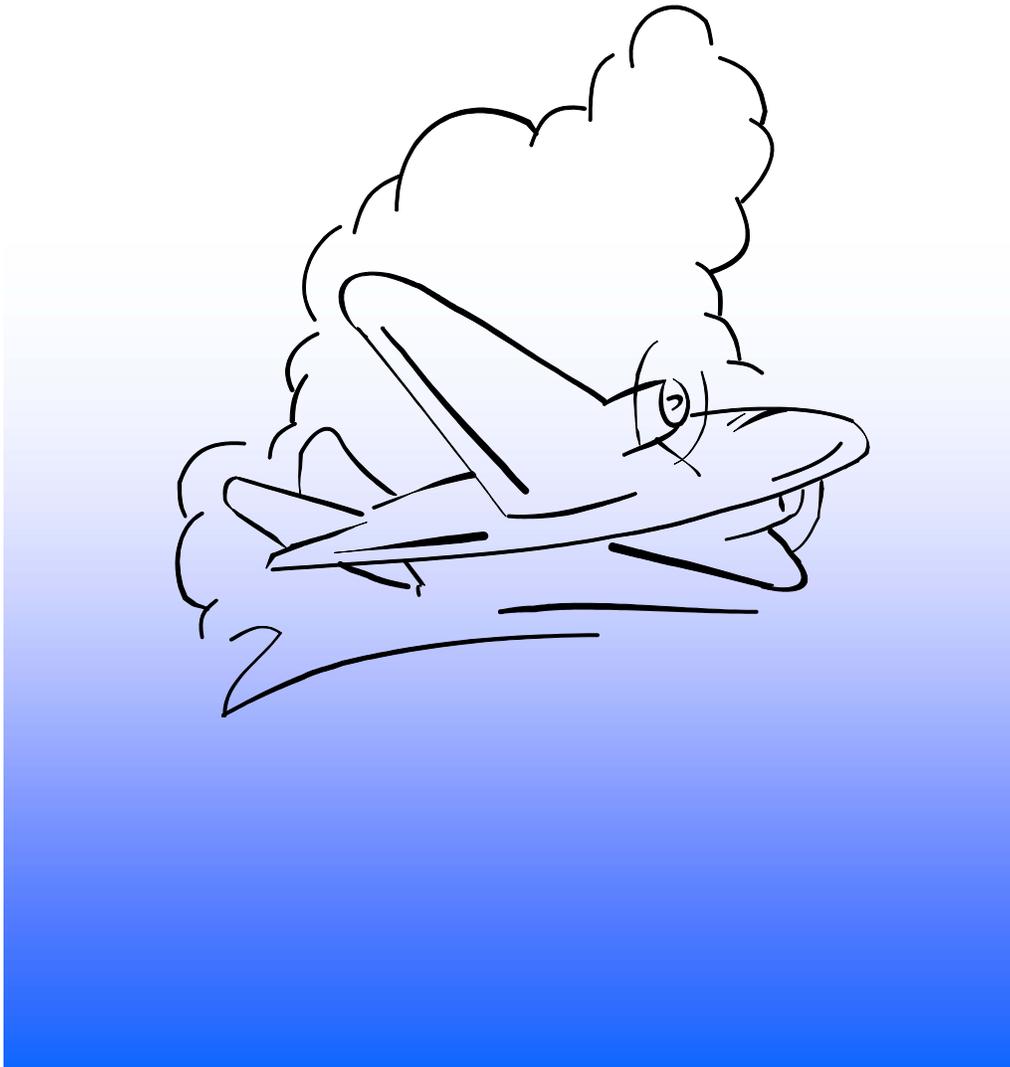
UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT G

AVIATION CAPITAL IMPROVEMENT PROGRAM

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AVIATION CAPITAL
IMPROVEMENT PROGRAM
————— 2005-2007 —————



TEXAS DEPARTMENT OF TRANSPORTATION
————— AUGUST 2004 —————

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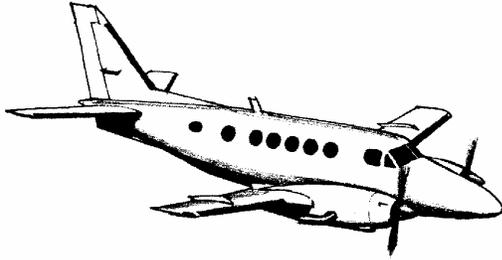
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Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General aviation airports including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT aviation Division has the programming responsibility for reliever airports.

*Project Development
Process*

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
PLANNING		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
PROGRAMMING		
Prepares Letter of Intent with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
PROJECT		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2005-2007. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future federal and state funding:

- approximately \$22 million annual federal Airport improvement Program funding throughout the period plus \$17 million in Non-Primary Entitlement Funds
- approximately \$15 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs only slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2005-2007 CIP

The 2005-2007 CIP includes about \$174 million of general aviation airport improvement projects. Over the three-year period, this represents project funding of about \$113.9 million federal, \$40.7 million state, and \$18.9 million in local contributions. The Program costs are distributed over the three years of the program.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have reasonably correct program information available, the CIP is updated continually, but published and reissued annually. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding \$5.9 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2002 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and sources of airport improvement funding.

The current TASP system includes 289 existing and 11 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects
- Priority classification of improvements.

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- Previously planned improvements
- New improvements needed.

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation*--- Projects to preserve the functional or structural integrity of the airport.
- *Standards*--- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade*--- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity*--- A new airport needed to add capacity or relieve congestion at other area airports.

PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program now consists of a Three-Year CIP and an annual Program. Projects in the second and third years of the program are less defined than projects in the annual Program. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle, including the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding.

The program, and the process by which it is developed, provide the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and ranked by priority need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be of highest statewide priority.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the annual program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the annual program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

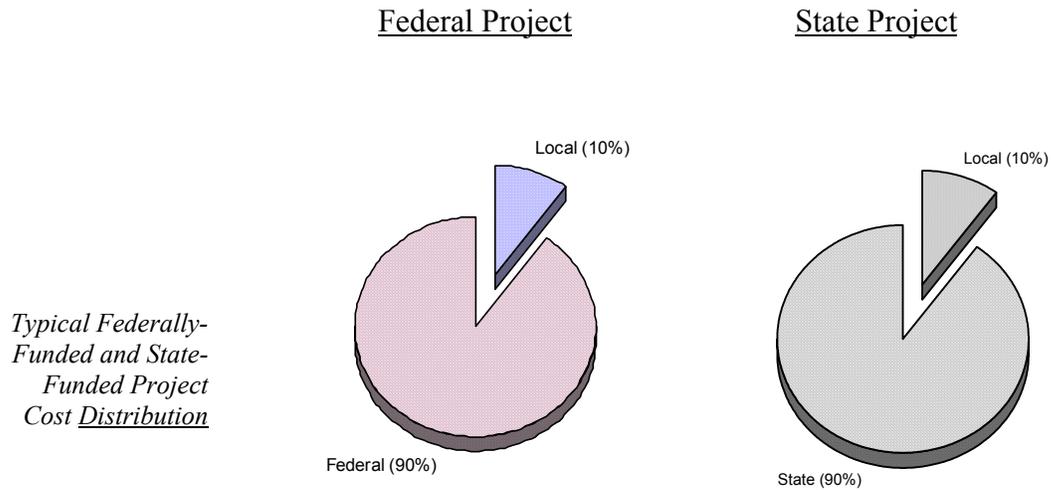
- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds.

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. The local contribution for both federal and state grants is 10%. The TxDOT may provide up to 90 percent of state-funded project costs, depending on the availability of funds; however, for certain projects, such as terminal buildings, the state and local shares are 50 percent.



2005-2007 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities
 - Land acquisition problems
 - Environmental problems
 - New standards, policies, rules, laws, etc.
 - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

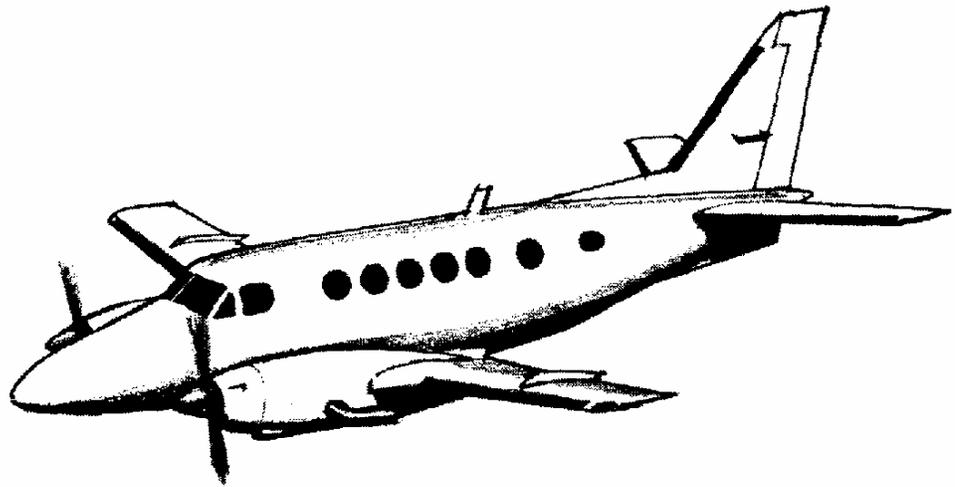
The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the CIP are available annually for public distribution and are available on the TxDOT website (www.dot.state.tx.us).

Financial Summary

Of the approximately \$173.6 million of total project costs, the FAA share represents about \$113.9 million. The state share of these costs is approximately \$40.7 million, with local airport sponsors responsible for the remaining \$18.9 million.

The following table summarizes the 2005-2007 CIP costs.

<i>(Thousands of Dollars)</i>	Total	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2005	\$ 63,460	\$ 39,298	\$ 16,893	\$ 7,269
Fiscal Year 2006	54,568	37,535	11,220	5,813
Fiscal Year 2007	55,552	37,091	12,586	5,875
TOTAL	\$ 173,580	\$ 113,924	\$ 40,699	\$ 18,957



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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	150,000	0	135,000	15,000	2007	PENDING
ALBANY	ALBANY MUNI	166,000	0	149,400	16,600	2005	PENDING
ALBANY	ALBANY MUNI	3,978,000	0	3,580,200	397,800	2005	PENDING
ALICE	ALICE INTL	200,000	180,000	0	20,000	2005	PENDING
ALICE	ALICE INTL	600,000	540,000	0	60,000	2005	PENDING
ANAHUAC	CHAMBERS COUNTY	1,000,000	0	900,000	100,000	2005	PENDING
ARLINGTON	ARLINGTON MUNI	200,000	180,000	0	20,000	2006	PENDING
ATHENS	ATHENS MUNI	630,000	567,000	0	63,000	2007	PENDING
BEAUMONT	BEAUMONT MUNI	410,000	369,000	0	41,000	2007	PENDING
BEEVILLE	BEEVILLE MUNI	32,000	0	28,800	3,200	2006	PENDING
BEEVILLE	BEEVILLE MUNI	237,000	0	213,300	23,700	2007	PENDING
BIG LAKE	REAGAN COUNTY	47,000	0	42,300	4,700	2005	PENDING
BIG LAKE	REAGAN COUNTY	304,000	0	273,600	30,400	2006	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	200,000	180,000	0	20,000	2006	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	2,730,000	2,457,000	0	273,000	2007	PENDING
BISHOP	BISHOP MUNI	80,000	0	72,000	8,000	2006	PENDING
BISHOP	BISHOP MUNI	730,000	0	657,000	73,000	2007	PENDING
BOWIE	BOWIE MUNI	236,000	0	212,400	23,600	2007	PENDING
BRYAN	COULTER FIELD	80,000	0	72,000	8,000	2006	PENDING
BRYAN	COULTER FIELD	300,000	270,000	0	30,000	2007	PENDING
CALDWELL	CALDWELL MUNI	45,000	0	40,500	4,500	2005	PENDING
CALDWELL	CALDWELL MUNI	212,000	0	190,800	21,200	2006	PENDING
CAMERON	CAMERON MUNI AIRPARK	95,000	0	85,500	9,500	2005	PENDING
CAMERON	CAMERON MUNI AIRPARK	489,000	0	440,100	48,900	2006	PENDING
CASTROVILLE	CASTROVILLE MUNI	1,465,000	0	1,318,500	146,500	2007	PENDING
CHILDRESS	CHILDRESS MUNI	79,000	0	71,100	7,900	2006	PENDING
CHILDRESS	CHILDRESS MUNI	841,000	0	756,900	84,100	2007	PENDING
CLIFTON	CLIFTON MUNICIPAL/ISENHOWER FIELD	60,000	54,000	0	6,000	2005	PENDING
CLIFTON	CLIFTON MUNICIPAL/ISENHOWER FIELD	575,000	517,500	0	57,500	2006	PENDING
COLORADO CITY	COLORADO CITY	85,000	0	76,500	8,500	2005	PENDING
COLORADO CITY	COLORADO CITY	1,030,000	0	927,000	103,000	2006	PENDING
COMANCHE	COMANCHE COUNTY-CITY	158,000	142,200	0	15,800	2006	PENDING
COMANCHE	COMANCHE COUNTY-CITY	1,606,000	1,445,400	0	160,600	2007	PENDING
COMMERCE	COMMERCE MUNI	525,000	0	472,500	52,500	2006	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
COMMERCE	COMMERCE MUNI	1,057,000	0	951,300	105,700	2007	PENDING
CROCKETT	HOUSTON COUNTY	1,273,848	0	1,146,463	127,385	2005	PENDING
CROSBYTON	CROSBYTON MUNICIPAL	288,000	0	259,200	28,800	2005	PENDING
DALLAS	ADDISON	50,000	0	25,000	25,000	2005	PENDING
DALLAS	ADDISON	550,000	0	275,000	275,000	2006	PENDING
DALLAS	ADDISON	400,000	360,000	0	40,000	2006	PENDING
DALLAS	ADDISON	5,000,000	4,500,000	0	500,000	2007	PENDING
DALLAS	DALLAS EXECUTIVE	350,000	315,000	0	35,000	2006	PENDING
DALLAS	DALLAS EXECUTIVE	3,673,000	3,305,700	0	367,300	2007	PENDING
DECATUR	DECATUR MUNI	1,078,000	970,200	0	107,800	2005	PENDING
DECATUR	DECATUR MUNI	250,000	225,000	0	25,000	2005	PENDING
DELL CITY	DELL CITY MUNI	170,000	0	153,000	17,000	2005	PENDING
DENTON	DENTON MUNI	3,450,000	3,105,000	0	345,000	2005	PENDING
DENTON	DENTON MUNI	60,000	54,000	0	6,000	2005	PENDING
DENTON	DENTON MUNI	305,000	274,500	0	30,500	2005	PENDING
DENTON	DENTON MUNI	3,845,000	3,460,500	0	384,500	2006	PENDING
DRYDEN	TERRELL COUNTY	68,000	0	61,200	6,800	2005	PENDING
DRYDEN	TERRELL COUNTY	691,000	0	621,900	69,100	2006	PENDING
DUBLIN	DUBLIN MUNI	122,000	0	109,800	12,200	2006	PENDING
DUBLIN	DUBLIN MUNI	40,000	0	36,000	4,000	2006	PENDING
DUBLIN	DUBLIN MUNI	932,000	0	838,800	93,200	2007	PENDING
EAGLE LAKE	EAGLE LAKE	823,000	0	740,700	82,300	2005	PENDING
EAGLE LAKE	EAGLE LAKE	227,000	0	113,500	113,500	2005	PENDING
EASTLAND	EASTLAND MUNI	50,000	45,000	0	5,000	2006	PENDING
EASTLAND	EASTLAND MUNI	77,000	69,300	0	7,700	2006	PENDING
EASTLAND	EASTLAND MUNI	100,000	90,000	0	10,000	2006	PENDING
EASTLAND	EASTLAND MUNI	1,187,000	1,068,300	0	118,700	2007	PENDING
EDINBURG	EDINBURG INTL	131,000	117,900	0	13,100	2005	PENDING
EDINBURG	EDINBURG INTL	1,508,000	1,357,200	0	150,800	2006	PENDING
EL PASO	WEST TEXAS	50,000	0	45,000	5,000	2006	PENDING
ENNIS	ENNIS MUNI	566,000	509,400	0	56,600	2005	PENDING
ENNIS	ENNIS MUNI	60,000	0	54,000	6,000	2005	PENDING
ENNIS	ENNIS MUNI	80,000	0	72,000	8,000	2006	PENDING
ENNIS	ENNIS MUNI	140,000	0	126,000	14,000	2007	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
FALFURRIAS	BROOKS COUNTY	2,841,000	2,556,900	0	284,100	2006	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,050,000	945,000	0	105,000	2005	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,832,000	3,448,800	0	383,200	2006	PENDING
FORT WORTH	FORT WORTH SPINKS	250,000	225,000	0	25,000	2005	PENDING
FORT WORTH	FORT WORTH SPINKS	600,000	0	300,000	300,000	2005	PENDING
FORT WORTH	FORT WORTH SPINKS	2,035,000	1,831,500	0	203,500	2006	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	175,000	157,500	0	17,500	2005	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,500,000	2,250,000	0	250,000	2006	PENDING
GEORGE WEST	LIVE OAK COUNTY	1,900,000	0	1,710,000	190,000	2005	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,222,222	1,100,000	0	122,222	2005	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	80,000	0	72,000	8,000	2005	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	650,000	0	585,000	65,000	2005	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	213,000	191,700	0	21,300	2005	PENDING
GOLDTHWAITE	MILLS COUNTY (NEW)	500,000	0	450,000	50,000	2007	PENDING
GONZALES	GONZALES MUNI	147,000	0	132,300	14,700	2006	PENDING
GRAHAM	GRAHAM MUNI	3,135,000	2,821,500	0	313,500	2005	PENDING
GRANBURY	GRANBURY MUNI	877,000	0	789,300	87,700	2005	PENDING
GRANBURY	GRANBURY MUNI	60,000	54,000	0	6,000	2006	PENDING
GRANBURY	GRANBURY MUNI	350,000	315,000	0	35,000	2006	PENDING
GRANBURY	GRANBURY MUNI	300,000	270,000	0	30,000	2007	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	100,000	90,000	0	10,000	2006	PENDING
GROVETON	GROVETON-TRINITY COUNTY	43,000	0	38,700	4,300	2005	PENDING
GROVETON	GROVETON-TRINITY COUNTY	404,000	0	363,600	40,400	2006	PENDING
HALLETTSVILLE	HALLETTSVILLE MUNI	120,000	0	108,000	12,000	2007	PENDING
HAMLIN	HAMLIN MUNI	286,000	0	257,400	28,600	2006	PENDING
HEARNE	HEARNE MUNI	56,000	50,400	0	5,600	2005	PENDING
HEARNE	HEARNE MUNI	487,000	438,300	0	48,700	2006	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	71,000	63,900	0	7,100	2005	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	706,000	635,400	0	70,600	2006	PENDING
HILLSBORO	HILLSBORO MUNI	220,000	198,000	0	22,000	2007	PENDING
HONDO	HONDO MUNI	150,000	0	135,000	15,000	2005	PENDING
HONDO	HONDO MUNI	870,000	783,000	0	87,000	2007	PENDING
HOUSTON	LONE STAR EXECUTIVE	1,800,000	1,620,000	0	180,000	2005	PENDING
HOUSTON	LONE STAR EXECUTIVE	1,222,222	1,100,000	0	122,222	2005	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
HOUSTON	SUGAR LAND RGNL	600,000	0	300,000	300,000	2005	PENDING
HOUSTON	SUGAR LAND RGNL	4,000,000	3,600,000	0	400,000	2005	PENDING
HOUSTON	SUGAR LAND RGNL	4,000,000	3,600,000	0	400,000	2005	PENDING
HOUSTON	SUGAR LAND RGNL	900,000	810,000	0	90,000	2005	PENDING
HOUSTON	SUGAR LAND RGNL	4,000,000	3,600,000	0	400,000	2006	PENDING
JAYTON	KENT COUNTY	120,000	0	108,000	12,000	2007	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	630,000	0	315,000	315,000	2005	PENDING
KINGSVILLE	KLEBERG COUNTY	940,000	0	846,000	94,000	2005	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	110,000	0	99,000	11,000	2007	PENDING
LA GRANGE	FAYETTE REGIONAL AIR CENTER	807,000	0	726,300	80,700	2005	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	70,000	0	63,000	7,000	2005	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	100,000	0	90,000	10,000	2005	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	800,000	0	720,000	80,000	2006	PENDING
LAMESA	LAMESA MUNI	600,000	540,000	0	60,000	2007	PENDING
LAMPASAS	LAMPASAS	68,000	61,200	0	6,800	2005	PENDING
LAMPASAS	LAMPASAS	495,000	445,500	0	49,500	2006	PENDING
LANCASTER	LANCASTER	160,000	144,000	0	16,000	2007	PENDING
LANCASTER	LANCASTER	300,000	270,000	0	30,000	2007	PENDING
LEVELLAND	LEVELLAND MUNI	68,000	61,200	0	6,800	2005	PENDING
LEVELLAND	LEVELLAND MUNI	698,000	628,200	0	69,800	2006	PENDING
LITTLEFIELD	LITTLEFIELD MUNICIPAL	38,000	34,200	0	3,800	2005	PENDING
LITTLEFIELD	LITTLEFIELD MUNICIPAL	394,000	354,600	0	39,400	2006	PENDING
LIVINGSTON	LIVINGSTON MUNI	110,000	99,000	0	11,000	2005	PENDING
LIVINGSTON	LIVINGSTON MUNI	890,000	801,000	0	89,000	2006	PENDING
LLANO	LLANO MUNI	969,000	0	872,100	96,900	2005	PENDING
LUFKIN	ANGELINA COUNTY	300,000	270,000	0	30,000	2005	PENDING
LUFKIN	ANGELINA COUNTY	2,700,000	2,430,000	0	270,000	2005	PENDING
LUFKIN	ANGELINA COUNTY	180,000	0	162,000	18,000	2006	PENDING
MARFA	MARFA MUNI	30,000	0	27,000	3,000	2005	PENDING
MC CAMEY	UPTON COUNTY	185,000	0	166,500	18,500	2005	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	300,000	270,000	0	30,000	2005	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	1,470,000	1,323,000	0	147,000	2006	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	2,600,000	2,340,000	0	260,000	2007	PENDING
MESQUITE	MESQUITE METRO	166,667	150,000	0	16,667	2005	PENDING

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		<u>Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented</u>					
Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MEXIA	MEXIA-LIMESTONE CO	375,000	337,500	0	37,500	2006	PENDING
MEXIA	MEXIA-LIMESTONE CO	168,000	151,200	0	16,800	2006	PENDING
MEXIA	MEXIA-LIMESTONE CO	120,000	108,000	0	12,000	2006	PENDING
MEXIA	MEXIA-LIMESTONE CO	3,030,000	2,727,000	0	303,000	2007	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	400,000	360,000	0	40,000	2005	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	140,000	126,000	0	14,000	2005	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	160,000	144,000	0	16,000	2005	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	3,000,000	2,700,000	0	300,000	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	400,000	360,000	0	40,000	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	600,000	540,000	0	60,000	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	6,300,000	5,670,000	0	630,000	2007	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	146,000	0	131,400	14,600	2006	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,135,000	0	1,021,500	113,500	2007	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	300,000	270,000	0	30,000	2006	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	2,800,000	2,520,000	0	280,000	2007	PENDING
MUNDAY	MUNDAY MUNI	146,000	0	131,400	14,600	2006	PENDING
NACOGDOCHES	A L MANGHAM JR. REGIONAL	2,328,000	2,095,200	0	232,800	2005	PENDING
NAVASOTA	NAVASOTA MUNI	225,000	0	202,500	22,500	2005	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	4,600,000	4,140,000	0	460,000	2005	PENDING
ORANGE	ORANGE COUNTY	4,140,000	3,726,000	0	414,000	2005	PENDING
OZONA	OZONA MUNI	240,000	216,000	0	24,000	2006	PENDING
OZONA	OZONA MUNI	3,120,000	2,808,000	0	312,000	2007	PENDING
PANHANDLE	PANHANDLE-CARSON COUNTY	40,000	0	36,000	4,000	2006	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	100,000	0	90,000	10,000	2007	PENDING
PRESIDIO	PRESIDIO LELY INTL	1,200,000	0	1,080,000	120,000	2007	PENDING
RIO GRANDE CITY	RIO GRANDE CITY MUNI	40,000	0	36,000	4,000	2005	PENDING
ROCKPORT	ARANSAS CO	217,000	0	195,300	21,700	2005	PENDING
ROCKPORT	ARANSAS CO	2,902,000	0	2,611,800	290,200	2006	PENDING
ROCKPORT	ARANSAS CO	1,200,000	0	1,080,000	120,000	2007	PENDING
SAN ANTONIO	STINSON MUNI	3,347,000	3,012,300	0	334,700	2006	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	70,000	0	63,000	7,000	2006	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	566,000	0	509,400	56,600	2007	PENDING
SAN MARCOS	SAN MARCOS MUNI	50,000	45,000	0	5,000	2005	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,000,000	900,000	0	100,000	2005	PENDING

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August 11, 2004

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
SAN MARCOS	SAN MARCOS MUNI	1,222,222	1,100,000	0	122,222	2006	PENDING
SAN MARCOS	SAN MARCOS MUNI	600,000	540,000	0	60,000	2007	PENDING
SHAMROCK	SHAMROCK MUNI	130,000	0	117,000	13,000	2007	PENDING
SHERMAN	SHERMAN MUNI	888,000	0	799,200	88,800	2005	PENDING
SHERMAN	SHERMAN MUNI	100,000	0	50,000	50,000	2006	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	350,000	315,000	0	35,000	2005	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	500,000	450,000	0	50,000	2006	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	3,400,000	3,060,000	0	340,000	2007	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	40,000	0	36,000	4,000	2005	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	743,000	668,700	0	74,300	2006	PENDING
SONORA	SONORA MUNI	500,000	0	450,000	50,000	2005	PENDING
STAMFORD	ARLEDGE FIELD	140,000	0	126,000	14,000	2007	PENDING
STAMFORD	ARLEDGE FIELD	57,000	0	51,300	5,700	2007	PENDING
STAMFORD	ARLEDGE FIELD	1,824,000	0	1,641,600	182,400	2007	PENDING
STEPHENVILLE	CLARK FIELD MUNI	200,000	0	100,000	100,000	2005	PENDING
STEPHENVILLE	CLARK FIELD MUNI	62,000	55,800	0	6,200	2006	PENDING
STEPHENVILLE	CLARK FIELD MUNI	546,000	491,400	0	54,600	2007	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	540,000	486,000	0	54,000	2007	PENDING
TAHOKA	T-BAR	67,000	0	60,300	6,700	2005	PENDING
TAHOKA	T-BAR	575,000	0	517,500	57,500	2006	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	208,000	187,200	0	20,800	2005	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	60,000	54,000	0	6,000	2005	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	330,000	297,000	0	33,000	2005	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	1,354,000	1,218,600	0	135,400	2005	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	2,307,000	2,076,300	0	230,700	2006	PENDING
TERRELL	TERRELL MUNI	1,200,000	0	760,000	440,000	2007	PENDING
WACO	MC GREGOR EXECUTIVE	255,000	0	229,500	25,500	2005	PENDING
WACO	MC GREGOR EXECUTIVE	2,462,000	0	2,215,800	246,200	2006	PENDING
WACO	TSTC WACO	200,000	0	180,000	20,000	2005	PENDING
WESLACO	MID VALLEY	240,000	0	120,000	120,000	2006	PENDING
WHEELER	WHEELER MUNI	150,000	0	135,000	15,000	2007	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	290,000	261,000	0	29,000	2007	PENDING
Totals:		\$173,423,181	\$113,924,100	\$40,557,963	\$18,941,118		

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALBANY	ALBANY MUNI	166,000	0	149,400	16,600	2005	PENDING
ALBANY	ALBANY MUNI	3,978,000	0	3,580,200	397,800	2005	PENDING
ALICE	ALICE INTL	200,000	180,000	0	20,000	2005	PENDING
ALICE	ALICE INTL	600,000	540,000	0	60,000	2005	PENDING
ANAHUAC	CHAMBERS COUNTY	1,000,000	0	900,000	100,000	2005	PENDING
BIG LAKE	REAGAN COUNTY	47,000	0	42,300	4,700	2005	PENDING
CALDWELL	CALDWELL MUNI	45,000	0	40,500	4,500	2005	PENDING
CAMERON	CAMERON MUNI AIRPARK	95,000	0	85,500	9,500	2005	PENDING
CLIFTON	CLIFTON MUNICIPAL/ISENHOWER FIELD	60,000	54,000	0	6,000	2005	PENDING
COLORADO CITY	COLORADO CITY	85,000	0	76,500	8,500	2005	PENDING
CROCKETT	HOUSTON COUNTY	1,273,848	0	1,146,463	127,385	2005	PENDING
CROSBYTON	CROSBYTON MUNICIPAL	288,000	0	259,200	28,800	2005	PENDING
DALLAS	ADDISON	50,000	0	25,000	25,000	2005	PENDING
DECATUR	DECATUR MUNI	1,078,000	970,200	0	107,800	2005	PENDING
DECATUR	DECATUR MUNI	250,000	225,000	0	25,000	2005	PENDING
DELL CITY	DELL CITY MUNI	170,000	0	153,000	17,000	2005	PENDING
DENTON	DENTON MUNI	3,450,000	3,105,000	0	345,000	2005	PENDING
DENTON	DENTON MUNI	60,000	54,000	0	6,000	2005	PENDING
DENTON	DENTON MUNI	305,000	274,500	0	30,500	2005	PENDING
DRYDEN	TERRELL COUNTY	68,000	0	61,200	6,800	2005	PENDING
EAGLE LAKE	EAGLE LAKE	823,000	0	740,700	82,300	2005	PENDING
EAGLE LAKE	EAGLE LAKE	227,000	0	113,500	113,500	2005	PENDING
EDINBURG	EDINBURG INTL	131,000	117,900	0	13,100	2005	PENDING
ENNIS	ENNIS MUNI	566,000	509,400	0	56,600	2005	PENDING
ENNIS	ENNIS MUNI	60,000	0	54,000	6,000	2005	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,050,000	945,000	0	105,000	2005	PENDING
FORT WORTH	FORT WORTH SPINKS	250,000	225,000	0	25,000	2005	PENDING
FORT WORTH	FORT WORTH SPINKS	600,000	0	300,000	300,000	2005	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	175,000	157,500	0	17,500	2005	PENDING
GEORGE WEST	LIVE OAK COUNTY	1,900,000	0	1,710,000	190,000	2005	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,222,222	1,100,000	0	122,222	2005	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	80,000	0	72,000	8,000	2005	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	650,000	0	585,000	65,000	2005	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	213,000	191,700	0	21,300	2005	PENDING
GRAHAM	GRAHAM MUNI	3,135,000	2,821,500	0	313,500	2005	PENDING
GRANBURY	GRANBURY MUNI	877,000	0	789,300	87,700	2005	PENDING
GROVETON	GROVETON-TRINITY COUNTY	43,000	0	38,700	4,300	2005	PENDING
HEARNE	HEARNE MUNI	56,000	50,400	0	5,600	2005	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
HEBRONVILLE	JIM HOGG COUNTY	71,000	63,900	0	7,100	2005	PENDING
HONDO	HONDO MUNI	150,000	0	135,000	15,000	2005	PENDING
HOUSTON	LONE STAR EXECUTIVE	1,800,000	1,620,000	0	180,000	2005	PENDING
HOUSTON	LONE STAR EXECUTIVE	1,222,222	1,100,000	0	122,222	2005	PENDING
HOUSTON	SUGAR LAND RGNL	600,000	0	300,000	300,000	2005	PENDING
HOUSTON	SUGAR LAND RGNL	4,000,000	3,600,000	0	400,000	2005	PENDING
HOUSTON	SUGAR LAND RGNL	4,000,000	3,600,000	0	400,000	2005	PENDING
HOUSTON	SUGAR LAND RGNL	900,000	810,000	0	90,000	2005	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	630,000	0	315,000	315,000	2005	PENDING
KINGSVILLE	KLEBERG COUNTY	940,000	0	846,000	94,000	2005	PENDING
LA GRANGE	FAYETTE REGIONAL AIR CENTER	807,000	0	726,300	80,700	2005	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	70,000	0	63,000	7,000	2005	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	100,000	0	90,000	10,000	2005	PENDING
LAMPASAS	LAMPASAS	68,000	61,200	0	6,800	2005	PENDING
LEVELLAND	LEVELLAND MUNI	68,000	61,200	0	6,800	2005	PENDING
LITTLEFIELD	LITTLEFIELD MUNICIPAL	38,000	34,200	0	3,800	2005	PENDING
LIVINGSTON	LIVINGSTON MUNI	110,000	99,000	0	11,000	2005	PENDING
LLANO	LLANO MUNI	969,000	0	872,100	96,900	2005	PENDING
LUFKIN	ANGELINA COUNTY	300,000	270,000	0	30,000	2005	PENDING
LUFKIN	ANGELINA COUNTY	2,700,000	2,430,000	0	270,000	2005	PENDING
MARFA	MARFA MUNI	30,000	0	27,000	3,000	2005	PENDING
MC CAMEY	UPTON COUNTY	185,000	0	166,500	18,500	2005	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	300,000	270,000	0	30,000	2005	PENDING
MESQUITE	MESQUITE METRO	166,667	150,000	0	16,667	2005	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	400,000	360,000	0	40,000	2005	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	140,000	126,000	0	14,000	2005	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	160,000	144,000	0	16,000	2005	PENDING
NACOGDOCHES	A L MANGHAM JR. REGIONAL	2,328,000	2,095,200	0	232,800	2005	PENDING
NAVASOTA	NAVASOTA MUNI	225,000	0	202,500	22,500	2005	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	4,600,000	4,140,000	0	460,000	2005	PENDING
ORANGE	ORANGE COUNTY	4,140,000	3,726,000	0	414,000	2005	PENDING
RIO GRANDE CITY	RIO GRANDE CITY MUNI	40,000	0	36,000	4,000	2005	PENDING
ROCKPORT	ARANSAS CO	217,000	0	195,300	21,700	2005	PENDING
SAN MARCOS	SAN MARCOS MUNI	50,000	45,000	0	5,000	2005	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,000,000	900,000	0	100,000	2005	PENDING
SHERMAN	SHERMAN MUNI	888,000	0	799,200	88,800	2005	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	350,000	315,000	0	35,000	2005	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	40,000	0	36,000	4,000	2005	PENDING
SONORA	SONORA MUNI	500,000	0	450,000	50,000	2005	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
STEPHENVILLE	CLARK FIELD MUNI	200,000	0	100,000	100,000	2005	PENDING
TAHOKA	T-BAR	67,000	0	60,300	6,700	2005	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	208,000	187,200	0	20,800	2005	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	60,000	54,000	0	6,000	2005	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	330,000	297,000	0	33,000	2005	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	1,354,000	1,218,600	0	135,400	2005	PENDING
WACO	MC GREGOR EXECUTIVE	255,000	0	229,500	25,500	2005	PENDING
WACO	TSTC WACO	200,000	0	180,000	20,000	2005	PENDING
Totals:		\$63,303,959	\$39,298,600	\$16,752,163	\$7,253,196		

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Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

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FEDERAL & STATE FY 2005

Federal FY 2005 (October 2004 - September 2005)/State FY 2005 (September 2004 - August 2005)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALBANY					
<u>ALBANY MUNI</u>					
	Acquire land for RW extension & road relocation RW 17 end (20 ac.)	80,000	0	72,000	8,000
	Acquire land for RW 17-35 primary surface (6 ac.)	24,000	0	21,600	2,400
	Acquire land for avigation easement RW 35 end (11 ac.)	22,000	0	19,800	2,200
	Acquire land for avigation easement RW 17 end (20 ac.)	40,000	0	36,000	4,000
	Project Totals:	\$ 166,000	\$ 0	\$ 149,400	\$ 16,600
ALBANY					
<u>ALBANY MUNI</u>					
	Install PAPI-2 RW 17-35	86,000	0	77,400	8,600
	Overlay & mark stub TW (240 x 40)	37,000	0	33,300	3,700
	Reconstruct apron (4,400 sy)	196,000	0	176,400	19,600
	Excavate for primary surface RW 17-35	179,000	0	161,100	17,900
	Extend MIRL RW 17 end (1,300 lf)	52,000	0	46,800	5,200
	Replace rotating beacon & tower	30,000	0	27,000	3,000
	Replace LIRL with MIRL RW 17-35 (3,700 lf)	157,000	0	141,300	15,700
	Extend RW 17-35 RW 17 end (1,300x75)	795,000	0	715,500	79,500
	Relocate windcone & segmented circle	20,000	0	18,000	2,000
	Overlay RW 17-35 (3,700 x 60)	590,000	0	531,000	59,000
	Relocate road (2,700x24)	270,000	0	243,000	27,000
	Construct & mark parallel TW (5,370x35)	909,000	0	818,100	90,900
	Mark RW 17-35 (25,500 sf)	19,000	0	17,100	1,900
	Install fencing (10,500 lf)	64,000	0	57,600	6,400
	Widen RW 17-35 (3,700x15)	284,000	0	255,600	28,400
	Install erosion/sedimentation controls	266,000	0	239,400	26,600
	Rehabilitate hangar access TWs (4,550 sy)	24,000	0	21,600	2,400
	Project Totals:	\$ 3,978,000	\$ 0	\$ 3,580,200	\$ 397,800
ALICE					
<u>ALICE INTL</u>					
	Acquire land for RW 31 OFA (2.96 ac)	15,000	13,500	0	1,500
	Acquire land for RW 13 RPZ (25 ac)	35,000	31,500	0	3,500
	Acquire land for RW 17 OFA (12 ac)	60,000	54,000	0	6,000

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Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

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FEDERAL & STATE FY 2005

Federal FY 2005 (October 2004 - September 2005)/State FY 2005 (September 2004 - August 2005)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALICE					
<u>ALICE INTL</u>					
	Acquire land for RW 13 OFA (17.25 ac)	90,000	81,000	0	9,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
ALICE					
<u>ALICE INTL</u>					
	Install new fencing /box culvert/clearing/grading for RW 17 OFA	100,000	90,000	0	10,000
	Regrade/clearing/grubbing for RW 35 OFA	100,000	90,000	0	10,000
	Install new fencing/clearing/grading for RW 13 OFA	100,000	90,000	0	10,000
	Install new fencing for RW 31 OFA	20,000	18,000	0	2,000
	Relocate localizer antenna/electrical vault	280,000	252,000	0	28,000
	Project Totals:	\$ 600,000	\$ 540,000	\$ 0	\$ 60,000
ANAHUAC					
<u>CHAMBERS COUNTY</u>					
	Erosion/sedimentation controls	20,000	0	18,000	2,000
	Construct turnaround RW 30	15,000	0	13,500	1,500
	Rehabilitate TWs (800 x 20)(250 x 15)	32,000	0	28,800	3,200
	Rehabilitate RW 12-30 (3000 x 60)	98,000	0	88,200	9,800
	Clearing & grubbing (20 ac)	17,800	0	16,020	1,780
	Extend RW 12-30 (RW 12 end 369 ft.)(RW 30 end 335 ft.)	335,000	0	301,500	33,500
	Mark RW 12-30 (23,784 sf)	17,000	0	15,300	1,700
	Extend partial parallel TW (1450 x 35)	232,200	0	208,980	23,220
	Purchase rotating beacon	3,000	0	2,700	300
	Construct turnaround RW 12	15,000	0	13,500	1,500
	Rehabilitate apron (350 x 130)	23,000	0	20,700	2,300
	Rehabilitate hangar access TWs (3525 sy)	30,000	0	27,000	3,000
	Install MIRL (3700 lf)	162,000	0	145,800	16,200
	Project Totals:	\$ 1,000,000	\$ 0	\$ 900,000	\$ 100,000

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FEDERAL & STATE FY 2005

Federal FY 2005 (October 2004 - September 2005)/State FY 2005 (September 2004 - August 2005)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BIG LAKE					
<u>REAGAN COUNTY</u>					
	Engineering/design for FY 2006 construction project	47,000	0	42,300	4,700
	Project Totals:	\$ 47,000	\$ 0	\$ 42,300	\$ 4,700
CALDWELL					
<u>CALDWELL MUNI</u>					
	Engineering/design for FY 2006 construction project	45,000	0	40,500	4,500
	Project Totals:	\$ 45,000	\$ 0	\$ 40,500	\$ 4,500
CAMERON					
<u>CAMERON MUNI AIRPARK</u>					
	Engineering/design for FY 2006 construction project	95,000	0	85,500	9,500
	Project Totals:	\$ 95,000	\$ 0	\$ 85,500	\$ 9,500
CLIFTON					
<u>CLIFTON MUNICIPAL/ISENHOWER FIELD</u>					
	Engineering/design for FY 2006 construction project	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
COLORADO CITY					
<u>COLORADO CITY</u>					
	Engineering/design for FY 2006 construction project	85,000	0	76,500	8,500
	Project Totals:	\$ 85,000	\$ 0	\$ 76,500	\$ 8,500
CROCKETT					
<u>HOUSTON COUNTY</u>					
	Construct partial parallel TW A (1700 x 35)	231,848	0	208,663	23,185
	Install PAPI-2 RW 2-20	80,000	0	72,000	8,000
	Mark RW 2-20	20,000	0	18,000	2,000
	Reconstruct apron	220,000	0	198,000	22,000
	Reconstruct TW from RW 20 to apron	154,000	0	138,600	15,400
	Construct turnaround RW 2 (800 sy)	106,000	0	95,400	10,600
	Overlay RW 2-20 (4000x75)	456,000	0	410,400	45,600

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FEDERAL & STATE FY 2005

Federal FY 2005 (October 2004 - September 2005)/State FY 2005 (September 2004 - August 2005)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CROCKETT					
<u>HOUSTON COUNTY</u>					
	Rehabilitate cross TWs	6,000	0	5,400	600
Project Totals:		\$ 1,273,848	\$ 0	\$ 1,146,463	\$ 127,385
CROSBYTON					
<u>CROSBYTON MUNICIPAL</u>					
	Rehabilitate RW 17-35 (3,600 x 60)	141,000	0	126,900	14,100
	Rehabilitate turnaround RW 35 (520x35)	21,000	0	18,900	2,100
	Rehabilitate apron (5,000 sy)	53,000	0	47,700	5,300
	Mark RW 17-35 (11,900 sf)	9,000	0	8,100	900
	Rehabilitate stub TW (270 x 35)	13,000	0	11,700	1,300
	Rehabilitate hangar access TW (3200 sy)	30,000	0	27,000	3,000
	Rehabilitate turnaround RW 17 (515x35)	21,000	0	18,900	2,100
Project Totals:		\$ 288,000	\$ 0	\$ 259,200	\$ 28,800
DALLAS					
<u>ADDISON</u>					
	Design terminal building	50,000	0	25,000	25,000
Project Totals:		\$ 50,000	\$ 0	\$ 25,000	\$ 25,000
DECATUR					
<u>DECATUR MUNI</u>					
	Construct hangars access TWs (8000 sy)	480,000	432,000	0	48,000
	Extend MIRL (300 lf)	60,000	54,000	0	6,000
	Erosion/sedimentation controls	26,000	23,400	0	2,600
	Construct runup areas RW 17	80,000	72,000	0	8,000
	Install REIL RW 35	52,000	46,800	0	5,200
	Mark RW 17-35 (21,669 sf)	20,000	18,000	0	2,000
	Extend RW 35 (300 x 60)	360,000	324,000	0	36,000
Project Totals:		\$ 1,078,000	\$ 970,200	\$ 0	\$ 107,800

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		Total	Federal	State	Local
DECATUR					
<u>DECATUR MUNI</u>					
	Acquire land for landside development (28 ac.)	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
DELL CITY					
<u>DELL CITY MUNI</u>					
	Rehabilitate west apron (5200 sy)	25,000	0	22,500	2,500
	Rehabilitate RW 8-26 (4685 x 60)	131,000	0	117,900	13,100
	Rehabilitate & mark west stub TW (135 x 45)	5,000	0	4,500	500
	Mark RW 8-26 (14,800 sf)	9,000	0	8,100	900
	Project Totals:	\$ 170,000	\$ 0	\$ 153,000	\$ 17,000
DENTON					
<u>DENTON MUNI</u>					
	Construct corporate apron (200 X 360) & stub TW (50 x 400)	850,000	765,000	0	85,000
	Replace VASI with PAPI-4 RW 17-35	152,000	136,800	0	15,200
	Install MITL w/separate circuits & regulator (7,200 lf)	250,000	225,000	0	25,000
	Construct stub TW to N general aviation apron & pave 2 grass islands (1,470 sy)	182,000	163,800	0	18,200
	Construct parallel TW on new alignment (4400 x 50)	2,016,000	1,814,400	0	201,600
	Project Totals:	\$ 3,450,000	\$ 3,105,000	\$ 0	\$ 345,000
DENTON					
<u>DENTON MUNI</u>					
	Environmental clearance	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
DENTON					
<u>DENTON MUNI</u>					
	Engineering/design for FY 2006 construction project	305,000	274,500	0	30,500
	Project Totals:	\$ 305,000	\$ 274,500	\$ 0	\$ 30,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DRYDEN					
<u>TERRELL COUNTY</u>					
	Engineering/design for FY 2006 construction	68,000	0	61,200	6,800
Project Totals:		\$ 68,000	\$ 0	\$ 61,200	\$ 6,800
EAGLE LAKE					
<u>EAGLE LAKE</u>					
	Construct hangar access taxiway (4750 sy)	203,000	0	182,700	20,300
	Rehabilitate turnaround RW 17 (960 sy)	6,000	0	5,400	600
	Install signage	7,000	0	6,300	700
	Rehabilitate apron (4230 sy)	24,000	0	21,600	2,400
	Reconstruct apron (2950 sy)	143,000	0	128,700	14,300
	Improve drainage	31,000	0	27,900	3,100
	Install erosion/sedimentation controls	20,000	0	18,000	2,000
	Relocate windcone & segmented circle	13,000	0	11,700	1,300
	Construct & mark stub TW (1870 sy)	95,000	0	85,500	9,500
	Rehabilitate RW 17-35 (3800 x 60)	179,000	0	161,100	17,900
	Install PAPI-2 RW 17-35	86,000	0	77,400	8,600
	Mark RW 17-35 (21,100 sf)	16,000	0	14,400	1,600
Project Totals:		\$ 823,000	\$ 0	\$ 740,700	\$ 82,300
EAGLE LAKE					
<u>EAGLE LAKE</u>					
	Construct terminal building Level 2 (1400 sf)(50 x 30)	138,000	0	69,000	69,000
	Construct auto parking (300 sy)	12,000	0	6,000	6,000
	Construct entrance road (2200 sy)	77,000	0	38,500	38,500
Project Totals:		\$ 227,000	\$ 0	\$ 113,500	\$ 113,500
EDINBURG					
<u>EDINBURG INTL</u>					
	Engineering/design for FY 2006 construction	131,000	117,900	0	13,100
Project Totals:		\$ 131,000	\$ 117,900	\$ 0	\$ 13,100

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ENNIS					
<u>ENNIS MUNI</u>					
	Replace rotating beacon & tower	25,000	22,500	0	2,500
	Rehabilitate & mark parallel & stub TWs (4,800x30)	130,000	117,000	0	13,000
	Install REIL RW 15-33	53,000	47,700	0	5,300
	Install culverts & regrade RSA RW 33	30,000	27,000	0	3,000
	Install PAPI-2 RW 15-33	80,000	72,000	0	8,000
	Displace threshold RW 33 (240)	10,000	9,000	0	1,000
	Rehabilitate RW 15-33 (4000 x 50)	145,000	130,500	0	14,500
	Mark RW 15-33 (6,667 sf)	30,000	27,000	0	3,000
	Rehabilitate & mark apron (330x220)	45,000	40,500	0	4,500
	Rehabilitate & mark hangar access TWs (1,000x20)	18,000	16,200	0	1,800
	Project Totals:	\$ 566,000	\$ 509,400	\$ 0	\$ 56,600
ENNIS					
<u>ENNIS MUNI</u>					
	Needs Assessment for replacement airport	60,000	0	54,000	6,000
	Project Totals:	\$ 60,000	\$ 0	\$ 54,000	\$ 6,000
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Engineering/design for FY 2006 construction project	1,050,000	945,000	0	105,000
	Project Totals:	\$ 1,050,000	\$ 945,000	\$ 0	\$ 105,000
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Drainage improvements/land acquisition-Phase II	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Construct terminal building	600,000	0	300,000	300,000
	Project Totals:	\$ 600,000	\$ 0	\$ 300,000	\$ 300,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Relocate rotating beacon to ATCT	25,000	22,500	0	2,500
	Engineering/design for FY 2006 construction project	150,000	135,000	0	15,000
Project Totals:		\$ 175,000	\$ 157,500	\$ 0	\$ 17,500
GEORGE WEST					
<u>LIVE OAK COUNTY</u>					
	Rehabilitate apron (10,470 sy)	50,000	0	45,000	5,000
	Extend RW 13-31 (600 x 75)	530,000	0	477,000	53,000
	Relocate MIRL RW 13-31 (3800 lf)	200,000	0	180,000	20,000
	Mark RW 13-31 (19600 sf)	20,000	0	18,000	2,000
	Install PAPI-2 RW 13-31	100,000	0	90,000	10,000
	Rehabilitate & mark hangar access TW (550 x 25)	10,000	0	9,000	1,000
	Rehabilitate RW 13-31 (3800 x 60)	110,000	0	99,000	11,000
	Install game fence (8000 lf)	120,000	0	108,000	12,000
	Extend MIRL RW 13-31 (600 lf)	50,000	0	45,000	5,000
	Widen RW 13-31 (3800 x 15)	470,000	0	423,000	47,000
	Install erosion/sedimentation controls	90,000	0	81,000	9,000
	Rehabilitate & mark stub TW (190 x 81)	10,000	0	9,000	1,000
	Construct turnaround (1500 sy)	140,000	0	126,000	14,000
Project Totals:		\$ 1,900,000	\$ 0	\$ 1,710,000	\$ 190,000
GEORGETOWN					
<u>GEORGETOWN MUNI</u>					
	Construct air traffic control tower	1,222,222	1,100,000	0	122,222
Project Totals:		\$ 1,222,222	\$ 1,100,000	\$ 0	\$ 122,222
GIDDINGS					
<u>GIDDINGS-LEE COUNTY</u>					
	Engineering/design for FY 2005 construction project	80,000	0	72,000	8,000
Project Totals:		\$ 80,000	\$ 0	\$ 72,000	\$ 8,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GIDDINGS					
<u>GIDDINGS-LEE COUNTY</u>					
	Install tiedowns (21)	20,000	0	18,000	2,000
	Construct T-hangar access TWs (9,000 sy)	630,000	0	567,000	63,000
Project Totals:		\$ 650,000	\$ 0	\$ 585,000	\$ 65,000
GILMER					
<u>FOX STEPHENS FIELD - GILMER MUNI</u>					
	Rehabilitate and mark partial parallel & stub TW (1475 x 35)	32,000	28,800	0	3,200
	Rehab apron	35,000	31,500	0	3,500
	Mark RW 18-36 (11,700 sf)	11,000	9,900	0	1,100
	Rehabilitate RW 18-36 (4000 x 60)	116,000	104,400	0	11,600
	Rehabilitate hangar access TWs (22,336 sy)	19,000	17,100	0	1,900
Project Totals:		\$ 213,000	\$ 191,700	\$ 0	\$ 21,300
GRAHAM					
<u>GRAHAM MUNI</u>					
	Reconstruct RW 3-21 (4200 x 75)	949,000	854,100	0	94,900
	Replace RW VASI w/PAPI-2	46,000	41,400	0	4,600
	Special markings @ TW dogleg	5,000	4,500	0	500
	Rehabilitate terminal apron (11,900 sy)	44,000	39,600	0	4,400
	Extend RW 21 (800 x 75)	375,000	337,500	0	37,500
	Mark RW 17-35 (5362 sf)	19,000	17,100	0	1,900
	Install new MIRL (5000 lf)	114,000	102,600	0	11,400
	Rehabilitate existing aprons	99,000	89,100	0	9,900
	Mark RW 3-21 (26,693 sf)	21,000	18,900	0	2,100
	Replace rotating beacon & tower	36,000	32,400	0	3,600
	Replace regulator vault	17,000	15,300	0	1,700
	Install 8 RW exit, 7 hold & 2 terminal signs	186,000	167,400	0	18,600
	Regrade RSA	10,000	9,000	0	1,000
	Construct TW between auxiliary apron & TW E (250 x 35)	96,000	86,400	0	9,600
	Relocate PAPI-2 RW 21	10,000	9,000	0	1,000
	Rehabilitate RW 17-35 (3317 x 50)	199,000	179,100	0	19,900
	Extend TW between RW 17 & TW B (1000 x 35)	216,000	194,400	0	21,600

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		Total	Federal	State	Local
GRAHAM					
<u>GRAHAM MUNI</u>					
	Rehabilitate existing TWs (5850 x 40)	299,000	269,100	0	29,900
	Construct new box culvert (450 lf) RW 3-21 extension	20,000	18,000	0	2,000
	Install deer proof fencing	219,000	197,100	0	21,900
	Regrade ditches	50,000	45,000	0	5,000
	Construct intersection tapers (4 TW & 2 RW)	105,000	94,500	0	10,500
	Project Totals:	\$ 3,135,000	\$ 2,821,500	\$ 0	\$ 313,500
GRANBURY					
<u>GRANBURY MUNI</u>					
	Relocate utility lines	18,000	0	16,200	1,800
	Install fencing/gates	9,000	0	8,100	900
	Construct hangar access TW (75 x 35)	840,000	0	756,000	84,000
	Relocate lighted windcone/segmented circle	10,000	0	9,000	1,000
	Project Totals:	\$ 877,000	\$ 0	\$ 789,300	\$ 87,700
GROVETON					
<u>GROVETON-TRINITY COUNTY</u>					
	Engineering/design for FY 2006 construction project	43,000	0	38,700	4,300
	Project Totals:	\$ 43,000	\$ 0	\$ 38,700	\$ 4,300
HEARNE					
<u>HEARNE MUNI</u>					
	Engineering/design for FY 2006 construction project	56,000	50,400	0	5,600
	Project Totals:	\$ 56,000	\$ 50,400	\$ 0	\$ 5,600
HEBBRONVILLE					
<u>JIM HOGG COUNTY</u>					
	Engineering/design for FY 2006 construction	71,000	63,900	0	7,100
	Project Totals:	\$ 71,000	\$ 63,900	\$ 0	\$ 7,100

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		Total	Federal	State	Local
HONDO					
<u>HONDO MUNI</u>					
	Airport Master Plan	150,000	0	135,000	15,000
Project Totals:		\$ 150,000	\$ 0	\$ 135,000	\$ 15,000
HOUSTON					
<u>LONE STAR EXECUTIVE</u>					
	Reconstruct RW 1-19 (4600 x 75)	1,160,000	1,044,000	0	116,000
	Temporary displaced threshold RW 14	15,000	13,500	0	1,500
	Extend RW 1-19 (400 x 75)	365,000	328,500	0	36,500
	Clear trees in the RPZ RW 19	25,000	22,500	0	2,500
	Mark RW 1-19 (3,611 sf)	20,000	18,000	0	2,000
	Replace/relocate MIRL/extend RW 1-19	215,000	193,500	0	21,500
	Terminal building	600,000	0	300,000	300,000
Project Totals:		\$ 2,400,000	\$ 1,620,000	\$ 300,000	\$ 480,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Install electric vault & apron lighting	200,000	180,000	0	20,000
	Construct East GA apron complex (75,420 xy)	3,500,000	3,150,000	0	350,000
	Construct Air Traffic Control Tower	1,222,222	1,100,000	0	122,222
	Install erosion/sedimentation controls	300,000	270,000	0	30,000
Project Totals:		\$ 5,222,222	\$ 4,700,000	\$ 0	\$ 522,222
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct terminal apron Phase I	4,000,000	3,600,000	0	400,000
Project Totals:		\$ 4,000,000	\$ 3,600,000	\$ 0	\$ 400,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct hangar apron (6225 sy)	900,000	810,000	0	90,000
Project Totals:		\$ 900,000	\$ 810,000	\$ 0	\$ 90,000

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		Total	Federal	State	Local
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Construct terminal building/auto parking/entrance road	630,000	0	315,000	315,000
Project Totals:		\$ 630,000	\$ 0	\$ 315,000	\$ 315,000
KINGSVILLE					
<u>KLEBERG COUNTY</u>					
	Install signage	50,000	0	45,000	5,000
	Replace VASI w/PAPI-4 RW 13-31	160,000	0	144,000	16,000
	Mark RW 13-31 (37,700 sf)	25,000	0	22,500	2,500
	Reconstruct hangar access TWs (6200 sy)	300,000	0	270,000	30,000
	Rehabilitate RW 13-31 (6000 x 75)	200,000	0	180,000	20,000
	Improve drainage	100,000	0	90,000	10,000
	Install erosion/sedimentation controls	25,000	0	22,500	2,500
	Construct connecting TW (165 x 50)	80,000	0	72,000	8,000
Project Totals:		\$ 940,000	\$ 0	\$ 846,000	\$ 94,000
LA GRANGE					
<u>FAYETTE REGIONAL AIR CENTER</u>					
	Extend & mark parallel TW to RW 34 end (940 x 35) (30,000 lbs.)	443,000	0	398,700	44,300
	Mark RW 16-34 (25,550 sf)	16,000	0	14,400	1,600
	Install signage	5,000	0	4,500	500
	Rehabilitate RW 16-34 (5000 x 75)	127,000	0	114,300	12,700
	Rehabilitate apron (14,200 sy)	96,000	0	86,400	9,600
	Install erosion/sedimentation controls	33,000	0	29,700	3,300
	Rehabilitate & mark parallel TW (24,800 sy)	87,000	0	78,300	8,700
Project Totals:		\$ 807,000	\$ 0	\$ 726,300	\$ 80,700
LAGO VISTA					
<u>LAGO VISTA TX - RUSTY ALLEN</u>					
	Engineering/design for FY 2006 construction project	70,000	0	63,000	7,000
Project Totals:		\$ 70,000	\$ 0	\$ 63,000	\$ 7,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LAGO VISTA					
<u>LAGO VISTA TX - RUSTY ALLEN</u>					
	Acquire land for apron (150 x 210)	50,000	0	45,000	5,000
	Acquire land for apron (150 x 210)	50,000	0	45,000	5,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
LAMPASAS					
<u>LAMPASAS</u>					
	Engineering/design for FY 2006 construction	68,000	61,200	0	6,800
	Project Totals:	\$ 68,000	\$ 61,200	\$ 0	\$ 6,800
LEVELLAND					
<u>LEVELLAND MUNI</u>					
	Engineering/design for FY 2006 construction project	68,000	61,200	0	6,800
	Project Totals:	\$ 68,000	\$ 61,200	\$ 0	\$ 6,800
LITTLEFIELD					
<u>LITTLEFIELD MUNICIPAL</u>					
	Engineering/design for FY 2006 construction project	38,000	34,200	0	3,800
	Project Totals:	\$ 38,000	\$ 34,200	\$ 0	\$ 3,800
LIVINGSTON					
<u>LIVINGSTON MUNI</u>					
	Engineering/design for FY 2006 construction project	110,000	99,000	0	11,000
	Project Totals:	\$ 110,000	\$ 99,000	\$ 0	\$ 11,000
LLANO					
<u>LLANO MUNI</u>					
	Construct apron expansion (150 x 300)	203,000	0	182,700	20,300
	Rehabilitate RW 17-35 (4202 x 75)	104,000	0	93,600	10,400
	Install RW exit & hold signs	45,000	0	40,500	4,500
	Rehabilitate hangar access TWs (3950 sy)	10,000	0	9,000	1,000
	Construct partial parallel TW extension (2300 x 35)	474,000	0	426,600	47,400
	Construct cross TW (200 x 35)	41,000	0	36,900	4,100
	Rehabilitate partial parallel TW (2850 x 35)	36,000	0	32,400	3,600
	Mark RW 17-35 (25,415 sf)	20,000	0	18,000	2,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LLANO					
<u>LLANO MUNI</u>					
	Rehabilitate apron (450 x 130)	36,000	0	32,400	3,600
	Project Totals:	\$ 969,000	\$ 0	\$ 872,100	\$ 96,900
LUFKIN					
<u>ANGELINA COUNTY</u>					
	Construct ag pad (150x150)	200,000	180,000	0	20,000
	Install edge drains RW 7-25 ends	100,000	90,000	0	10,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
LUFKIN					
<u>ANGELINA COUNTY</u>					
	Reconstruct TW "E" between TW "D" & RW 7-25 (2,750 sy)	120,000	108,000	0	12,000
	Replace MIRL RW 7-25 (5398 lf)	390,000	351,000	0	39,000
	Mark RW 15-33 (38,521 sf)	40,000	36,000	0	4,000
	Reconstruct RW 25 end (625x100)	400,000	360,000	0	40,000
	Overlay/groove RW 7-25 (5398 x 100)	1,000,000	900,000	0	100,000
	Overlay RW 15-33 (4309 x 100)	380,000	342,000	0	38,000
	Reconstruct RW 7 end (410x100)	300,000	270,000	0	30,000
	Mark RW 7-25 (76,185 sf)	70,000	63,000	0	7,000
	Project Totals:	\$ 2,700,000	\$ 2,430,000	\$ 0	\$ 270,000
MARFA					
<u>MARFA MUNI</u>					
	Airport Action Plan	30,000	0	27,000	3,000
	Project Totals:	\$ 30,000	\$ 0	\$ 27,000	\$ 3,000
MC CAMEY					
<u>UPTON COUNTY</u>					
	Replace LIRL with MIRL RW 10-28 (4100 lf)	161,000	0	144,900	16,100
	Engineering/design	24,000	0	21,600	2,400
	Project Totals:	\$ 185,000	\$ 0	\$ 166,500	\$ 18,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MC KINNEY					
<u>COLLIN COUNTY REGIONAL AT MC KINNEY</u>					
	Engineering/Design for FY 2006-2007 Construction Project	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
MESQUITE					
<u>MESQUITE METRO</u>					
	Update Airport Master Plan (NPE)	166,667	150,000	0	16,667
	Project Totals:	\$ 166,667	\$ 150,000	\$ 0	\$ 16,667
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Survey/appraisal for RW 18-36 extension (170 ac)	400,000	360,000	0	40,000
	Project Totals:	\$ 400,000	\$ 360,000	\$ 0	\$ 40,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Environmental Assessment	140,000	126,000	0	14,000
	Project Totals:	\$ 140,000	\$ 126,000	\$ 0	\$ 14,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Engineering for FY 2007 construction project	160,000	144,000	0	16,000
	Project Totals:	\$ 160,000	\$ 144,000	\$ 0	\$ 16,000
NACOGDOCHES					
<u>A L MANGHAM JR. REGIONAL</u>					
	Install MITL & signs at TW A, B, & C intersections	154,000	138,600	0	15,400
	Overlay TW C (3400 x 35)	150,000	135,000	0	15,000
	Mark RW 15-33 (28,500 sf)	20,000	18,000	0	2,000
	Overlay RW 18-36 (5000 x 75)	464,000	417,600	0	46,400
	Overlay RW 15-33 (3610 x 75)	347,000	312,300	0	34,700
	Overlay TW B (1200 x 75)	115,000	103,500	0	11,500
	Overlay apron (450 x 450)	263,000	236,700	0	26,300
	Construct parallel TW to hangar development area (1000 x 35)	391,000	351,900	0	39,100
	Mark RW 18-36 (80,000 sf)	27,000	24,300	0	2,700

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
NACOGDOCHES					
<u>A L MANGHAM JR. REGIONAL</u>					
	Rehab parallel TW A to RW 18-36 (5800 x 35)	266,000	239,400	0	26,600
	Rehabilitate all hangar access TWs (440 x 440)	131,000	117,900	0	13,100
	Project Totals:	\$ 2,328,000	\$ 2,095,200	\$ 0	\$ 232,800
NAVASOTA					
<u>NAVASOTA MUNI</u>					
	Construct hangar access TWs (5500 sy)	225,000	0	202,500	22,500
	Project Totals:	\$ 225,000	\$ 0	\$ 202,500	\$ 22,500
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Replace sign panels RW 2-20	15,000	13,500	0	1,500
	Construct & realign new RW 11-29 (6200 x 100)	2,250,000	2,025,000	0	225,000
	Reconstruct apron & improve drainage (9700 sy)	420,000	378,000	0	42,000
	Install erosion/sedimentation controls	140,000	126,000	0	14,000
	Remove underground fuel storage tanks	15,000	13,500	0	1,500
	Mark RW 11-29 (25,000 sf)	25,000	22,500	0	2,500
	Rehabilitate hangar access TWs (38,900 sy)	135,000	121,500	0	13,500
	Install REIL RW 11-29	92,000	82,800	0	9,200
	Install PAPI-4 RW 11-29	213,000	191,700	0	21,300
	Install RW signs RW 11-29 (8)	65,000	58,500	0	6,500
	Install TW centerline reflectors (7000 lf)	5,000	4,500	0	500
	Install MIRL RW 11-29 (6200 lf)	200,000	180,000	0	20,000
	Construct parallel & stub TWs to RW 11-29 (8200 x 35)	1,025,000	922,500	0	102,500
	Project Totals:	\$ 4,600,000	\$ 4,140,000	\$ 0	\$ 460,000
ORANGE					
<u>ORANGE COUNTY</u>					
	Overlay RW 4-22 (4400 x 75)	510,000	459,000	0	51,000
	Extend RW 4-22 (1100 x 75) 4 end	660,000	594,000	0	66,000
	Install AG apron (150 x 150)	250,000	225,000	0	25,000
	Rehabilitate hangar access TWs (2700 x 40)	45,000	40,500	0	4,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ORANGE					
<u>ORANGE COUNTY</u>					
	Remove MITLs	15,000	13,500	0	1,500
	Mark RW 4-22 (29,692 sf)	50,000	45,000	0	5,000
	Relocate PAPI RW 4	15,000	13,500	0	1,500
	Drainage improvements	350,000	315,000	0	35,000
	Overlay and mark TWs (5375 x 35)	420,000	378,000	0	42,000
	Extend parallel TW (1300 x 40)	444,000	399,600	0	44,400
	Construct TW H	70,000	63,000	0	7,000
	Install signage	100,000	90,000	0	10,000
	Install REIL RW 4-22	40,000	36,000	0	4,000
	Clearing & site preparation for RW extension (210 ac)	400,000	360,000	0	40,000
	Install fencing with 8 gates (9,500 lf)	115,000	103,500	0	11,500
	Reconstruct/overlay & mark apron	180,000	162,000	0	18,000
	Install erosion/sedimentation controls	126,000	113,400	0	12,600
	Install electrical vault/regulator/MITL/edge reflectors	150,000	135,000	0	15,000
	Extend MIRL RW 4-22 (1100 lf)	200,000	180,000	0	20,000
	Project Totals:	\$ 4,140,000	\$ 3,726,000	\$ 0	\$ 414,000
RIO GRANDE CITY					
<u>RIO GRANDE CITY MUNI</u>					
	Update Airport Layout Plan	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
ROCKPORT					
<u>ARANSAS CO</u>					
	Engineering/design for FY 2006 construction project	217,000	0	195,300	21,700
	Project Totals:	\$ 217,000	\$ 0	\$ 195,300	\$ 21,700
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Engineering/design for FY 2005 construction project	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Rehabilitate apron (various areas)	1,000,000	900,000	0	100,000
	Project Totals:	\$ 1,000,000	\$ 900,000	\$ 0	\$ 100,000
SHERMAN					
<u>SHERMAN MUNI</u>					
	Drainage improvements to apron	35,000	0	31,500	3,500
	Construct hangar access taxiways (4800 sy)	281,000	0	252,900	28,100
	Construct holding bay RW 16 (110 x 140)	45,000	0	40,500	4,500
	Extend partial parallel TW (600 x 35 & 200 x 35)	204,000	0	183,600	20,400
	Expand apron (150 x 300)	323,000	0	290,700	32,300
	Project Totals:	\$ 888,000	\$ 0	\$ 799,200	\$ 88,800
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Runway life analysis/geotech testing	350,000	315,000	0	35,000
	Project Totals:	\$ 350,000	\$ 315,000	\$ 0	\$ 35,000
SMITHVILLE					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Update ALP	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
SONORA					
<u>SONORA MUNI</u>					
	Rehabilitate & mark south TW (154 x 35)	7,000	0	6,300	700
	Install deer proof fencing	200,000	0	180,000	20,000
	Mark RW 18-36 (15,980 sf)	13,000	0	11,700	1,300
	Rehabilitate RW 18-36 (4,037 x 60)	125,000	0	112,500	12,500
	Rehabilitate apron (13,214 sy)	73,000	0	65,700	7,300
	Rehabilitate & mark stub TW (225 x 50)	9,000	0	8,100	900
	Rehabilitate and mark north parallel TW (2,150 x 50)	73,000	0	65,700	7,300
	Project Totals:	\$ 500,000	\$ 0	\$ 450,000	\$ 50,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Construct terminal building	200,000	0	100,000	100,000
	Project Totals:	\$ 200,000	\$ 0	\$ 100,000	\$ 100,000
TAHOKA					
<u>T-BAR</u>					
	Engineering/design for FY 2006 construction project	67,000	0	60,300	6,700
	Project Totals:	\$ 67,000	\$ 0	\$ 60,300	\$ 6,700
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS REGIONAL</u>					
	Engineering/design for FY 2006 construction project	208,000	187,200	0	20,800
	Project Totals:	\$ 208,000	\$ 187,200	\$ 0	\$ 20,800
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS REGIONAL</u>					
	Environmental Assessment	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS REGIONAL</u>					
	Acquire land for RW 15-33 extension (59 ac)	330,000	297,000	0	33,000
	Project Totals:	\$ 330,000	\$ 297,000	\$ 0	\$ 33,000
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS REGIONAL</u>					
	Refurbish (3) & install (2) additional ramp lighting	20,000	18,000	0	2,000
	Upgrade MITL TWs C & E (8,000 lf) (TW C = 7,400 lf)(TW E = 600 lf)	117,000	105,300	0	11,700
	Upgrade & relocate lighting control panel	10,000	9,000	0	1,000
	Expand general aviation apron & install tiedowns for large aircraft (300 x 300)	517,000	465,300	0	51,700
	Upgrade MIRL RW 15-33 (13,000 lf)	217,000	195,300	0	21,700
	Install new VOR sign	5,000	4,500	0	500
	Upgrade airfield signage system (36 signs)	131,000	117,900	0	13,100
	Upgrade electrical vault & regulator	10,000	9,000	0	1,000
	Relocate & replace 3 lighted windsocks (@ RW 15 & 33 & 20)	15,000	13,500	0	1,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS REGIONAL</u>					
	Rehabilitate rotating beacon	25,000	22,500	0	2,500
	Upgrade MIRL RW 2-20 (9900 lf)	187,000	168,300	0	18,700
	Install in-pavement RW lights @ RWs 15-33 & 2-20 intersection	100,000	90,000	0	10,000
	Project Totals:	\$ 1,354,000	\$ 1,218,600	\$ 0	\$ 135,400
WACO					
<u>TSTC WACO</u>					
	Airport Master Plan	200,000	0	180,000	20,000
	Engineering/design for FY 2006 construction project	255,000	0	229,500	25,500
	Project Totals:	\$ 455,000	\$ 0	\$ 409,500	\$ 45,500
	Fiscal Year Totals:	\$ 63,303,959	\$ 39,298,600	\$ 16,752,163	\$ 7,253,196
	CIP Totals:	\$ 63,303,959	\$ 39,298,600	\$ 16,752,163	\$ 7,253,196

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ARLINGTON	ARLINGTON MUNI	200,000	180,000	0	20,000	2006	PENDING
BEEVILLE	BEEVILLE MUNI	32,000	0	28,800	3,200	2006	PENDING
BIG LAKE	REAGAN COUNTY	304,000	0	273,600	30,400	2006	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	200,000	180,000	0	20,000	2006	PENDING
BISHOP	BISHOP MUNI	80,000	0	72,000	8,000	2006	PENDING
BRYAN	COULTER FIELD	80,000	0	72,000	8,000	2006	PENDING
CALDWELL	CALDWELL MUNI	212,000	0	190,800	21,200	2006	PENDING
CAMERON	CAMERON MUNI AIRPARK	489,000	0	440,100	48,900	2006	PENDING
CHILDRESS	CHILDRESS MUNI	79,000	0	71,100	7,900	2006	PENDING
CLIFTON	CLIFTON MUNICIPAL/ISENHOWER FIELD	575,000	517,500	0	57,500	2006	PENDING
COLORADO CITY	COLORADO CITY	1,030,000	0	927,000	103,000	2006	PENDING
COMANCHE	COMANCHE COUNTY-CITY	158,000	142,200	0	15,800	2006	PENDING
COMMERCE	COMMERCE MUNI	525,000	0	472,500	52,500	2006	PENDING
DALLAS	ADDISON	550,000	0	275,000	275,000	2006	PENDING
DALLAS	ADDISON	400,000	360,000	0	40,000	2006	PENDING
DALLAS	DALLAS EXECUTIVE	350,000	315,000	0	35,000	2006	PENDING
DENTON	DENTON MUNI	3,845,000	3,460,500	0	384,500	2006	PENDING
DRYDEN	TERRELL COUNTY	691,000	0	621,900	69,100	2006	PENDING
DUBLIN	DUBLIN MUNI	122,000	0	109,800	12,200	2006	PENDING
DUBLIN	DUBLIN MUNI	40,000	0	36,000	4,000	2006	PENDING
EASTLAND	EASTLAND MUNI	50,000	45,000	0	5,000	2006	PENDING
EASTLAND	EASTLAND MUNI	77,000	69,300	0	7,700	2006	PENDING
EASTLAND	EASTLAND MUNI	100,000	90,000	0	10,000	2006	PENDING
EDINBURG	EDINBURG INTL	1,508,000	1,357,200	0	150,800	2006	PENDING
EL PASO	WEST TEXAS	50,000	0	45,000	5,000	2006	PENDING
ENNIS	ENNIS MUNI	80,000	0	72,000	8,000	2006	PENDING
FALFURRIAS	BROOKS COUNTY	2,841,000	2,556,900	0	284,100	2006	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,832,000	3,448,800	0	383,200	2006	PENDING
FORT WORTH	FORT WORTH SPINKS	2,035,000	1,831,500	0	203,500	2006	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,500,000	2,250,000	0	250,000	2006	PENDING
GONZALES	GONZALES MUNI	147,000	0	132,300	14,700	2006	PENDING
GRANBURY	GRANBURY MUNI	60,000	54,000	0	6,000	2006	PENDING
GRANBURY	GRANBURY MUNI	350,000	315,000	0	35,000	2006	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	100,000	90,000	0	10,000	2006	PENDING
GROVETON	GROVETON-TRINITY COUNTY	404,000	0	363,600	40,400	2006	PENDING
HAMLIN	HAMLIN MUNI	286,000	0	257,400	28,600	2006	PENDING
HEARNE	HEARNE MUNI	487,000	438,300	0	48,700	2006	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	706,000	635,400	0	70,600	2006	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
HOUSTON	SUGAR LAND RGNL	4,000,000	3,600,000	0	400,000	2006	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	800,000	0	720,000	80,000	2006	PENDING
LAMPASAS	LAMPASAS	495,000	445,500	0	49,500	2006	PENDING
LEVELLAND	LEVELLAND MUNI	698,000	628,200	0	69,800	2006	PENDING
LITTLEFIELD	LITTLEFIELD MUNICIPAL	394,000	354,600	0	39,400	2006	PENDING
LIVINGSTON	LIVINGSTON MUNI	890,000	801,000	0	89,000	2006	PENDING
LUFKIN	ANGELINA COUNTY	180,000	0	162,000	18,000	2006	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	1,470,000	1,323,000	0	147,000	2006	PENDING
MEXIA	MEXIA-LIMESTONE CO	375,000	337,500	0	37,500	2006	PENDING
MEXIA	MEXIA-LIMESTONE CO	168,000	151,200	0	16,800	2006	PENDING
MEXIA	MEXIA-LIMESTONE CO	120,000	108,000	0	12,000	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	3,000,000	2,700,000	0	300,000	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	400,000	360,000	0	40,000	2006	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	600,000	540,000	0	60,000	2006	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	146,000	0	131,400	14,600	2006	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	300,000	270,000	0	30,000	2006	PENDING
MUNDAY	MUNDAY MUNI	146,000	0	131,400	14,600	2006	PENDING
OZONA	OZONA MUNI	240,000	216,000	0	24,000	2006	PENDING
PANHANDLE	PANHANDLE-CARSON COUNTY	40,000	0	36,000	4,000	2006	PENDING
ROCKPORT	ARANSAS CO	2,902,000	0	2,611,800	290,200	2006	PENDING
SAN ANTONIO	STINSON MUNI	3,347,000	3,012,300	0	334,700	2006	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	70,000	0	63,000	7,000	2006	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,222,222	1,100,000	0	122,222	2006	PENDING
SHERMAN	SHERMAN MUNI	100,000	0	50,000	50,000	2006	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	500,000	450,000	0	50,000	2006	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	743,000	668,700	0	74,300	2006	PENDING
STEPHENVILLE	CLARK FIELD MUNI	62,000	55,800	0	6,200	2006	PENDING
TAHOKA	T-BAR	575,000	0	517,500	57,500	2006	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS REGIONAL	2,307,000	2,076,300	0	230,700	2006	PENDING
WACO	MC GREGOR EXECUTIVE	2,462,000	0	2,215,800	246,200	2006	PENDING
WESLACO	MID VALLEY	240,000	0	120,000	120,000	2006	PENDING
Totals:		\$54,567,222	\$37,534,700	\$11,219,800	\$5,812,722		

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Update Airport Master Plan	200,000	180,000	0	20,000
Project Totals:		\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Engineering/design for FY 2007 construction project	32,000	0	28,800	3,200
Project Totals:		\$ 32,000	\$ 0	\$ 28,800	\$ 3,200
BIG LAKE					
<u>REAGAN COUNTY</u>					
	Construct new apron (200x150)	137,000	0	123,300	13,700
	Construct new stub TW (225x35)	58,000	0	52,200	5,800
	Install PAPI-2 RW 16-34	109,000	0	98,100	10,900
Project Totals:		\$ 304,000	\$ 0	\$ 273,600	\$ 30,400
BIG SPRING					
<u>BIG SPRING MC MAHON-WRINKLE</u>					
	Engineering/design for FY 2007 construction project	200,000	180,000	0	20,000
Project Totals:		\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
BISHOP					
<u>BISHOP MUNI</u>					
	Engineering/design for FY 2007 construction project	80,000	0	72,000	8,000
Project Totals:		\$ 80,000	\$ 0	\$ 72,000	\$ 8,000
BRYAN					
<u>COULTER FIELD</u>					
	Airport Development Plan	80,000	0	72,000	8,000
Project Totals:		\$ 80,000	\$ 0	\$ 72,000	\$ 8,000
CALDWELL					
<u>CALDWELL MUNI</u>					
	Rehabilitate hangar access TW (600x25)	12,000	0	10,800	1,200
	Rehabilitate apron (130x150)	15,000	0	13,500	1,500

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City & Airport	Project Description	Project Costs			
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CALDWELL					
<u>CALDWELL MUNI</u>					
	Rehabilitate RW 15-33 (3,250 x 50)	126,000	0	113,400	12,600
	Install runway exit & hold signs	10,000	0	9,000	1,000
	Rehabilitate parallel & stub TW (900 x 30)	29,000	0	26,100	2,900
	Mark RW 15-33 (16,200 sf)	20,000	0	18,000	2,000
	Project Totals:	\$ 212,000	\$ 0	\$ 190,800	\$ 21,200
CAMERON					
<u>CAMERON MUNI AIRPARK</u>					
	Replace rotating beacon & tower	25,000	0	22,500	2,500
	Rehabilitate stub TW	7,000	0	6,300	700
	Rehabilitate RW 16-34 (3200 x 50)	120,000	0	108,000	12,000
	Improve runway safety area	60,000	0	54,000	6,000
	Reconstruct apron (500 x 150)	260,000	0	234,000	26,000
	Replace segmented circle	10,000	0	9,000	1,000
	Mark RW 16-34 (16,100 sf)	7,000	0	6,300	700
	Project Totals:	\$ 489,000	\$ 0	\$ 440,100	\$ 48,900
CHILDRESS					
<u>CHILDRESS MUNI</u>					
	Engineering/design for FY 2007 construction project	79,000	0	71,100	7,900
	Project Totals:	\$ 79,000	\$ 0	\$ 71,100	\$ 7,900
CLIFTON					
<u>CLIFTON MUNICIPAL/ISENHOWER FIELD</u>					
	Install signage	20,000	18,000	0	2,000
	Mark RW 14-32 (5,050 sf)	4,000	3,600	0	400
	Rehabilitate aprons (12,600 sy)	120,000	108,000	0	12,000
	Replace rotating beacon & tower	31,000	27,900	0	3,100
	Replace LIRL with MIRL RW 14-32 (3,000 lf)	154,000	138,600	0	15,400
	Rehabilitate & mark TWs (9,730 sy)	92,000	82,800	0	9,200
	Rehabilitate RW 14-32 (3,000 x 50)	154,000	138,600	0	15,400
	Project Totals:	\$ 575,000	\$ 517,500	\$ 0	\$ 57,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
COLORADO CITY					
<u>COLORADO CITY</u>					
	Install signage	20,000	0	18,000	2,000
	Replace LIRL with MIRL (5,420 lf)	233,000	0	209,700	23,300
	Rehabilitate apron (170 x 135)	31,000	0	27,900	3,100
	Rehabilitate & mark TWs (7,650 x 35)	346,000	0	311,400	34,600
	Mark RW 17-35 (20,600 sf)	16,000	0	14,400	1,600
	Rehabilitate RW 17-35 (5,420 x 60)	384,000	0	345,600	38,400
	Project Totals:	\$ 1,030,000	\$ 0	\$ 927,000	\$ 103,000
COMANCHE					
<u>COMANCHE COUNTY-CITY</u>					
	Engineering/design for FY 2007 construction project	158,000	142,200	0	15,800
	Project Totals:	\$ 158,000	\$ 142,200	\$ 0	\$ 15,800
COMMERCE					
<u>COMMERCE MUNI</u>					
	Drainage improvements	525,000	0	472,500	52,500
	Project Totals:	\$ 525,000	\$ 0	\$ 472,500	\$ 52,500
DALLAS					
<u>ADDISON</u>					
	Construct terminal building	550,000	0	275,000	275,000
	Engineering/design for FY 2007 construction project	350,000	315,000	0	35,000
	Project Totals:	\$ 900,000	\$ 315,000	\$ 275,000	\$ 310,000
DALLAS					
<u>ADDISON</u>					
	Engineering/design for FY 2007 construction project	400,000	360,000	0	40,000
	Project Totals:	\$ 400,000	\$ 360,000	\$ 0	\$ 40,000
DENTON					
<u>DENTON MUNI</u>					
	Construct holding pad @ north hold line (100 x 200)	200,000	180,000	0	20,000
	Earthwork for south RSA	255,000	229,500	0	25,500
	Upgrade/relocate PAPI-4 RW 17	50,000	45,000	0	5,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DENTON					
<u>DENTON MUNI</u>					
	upgrade/ relocate MALS	600,000	540,000	0	60,000
	Displace threshold lights RW 35	30,000	27,000	0	3,000
	Close Tom Cole Road and Masch Branch Road	50,000	45,000	0	5,000
	Fencing	40,000	36,000	0	4,000
	Declared distance signs	10,000	9,000	0	1,000
	Relocate glide slope antenna	100,000	90,000	0	10,000
	Erosion/sedimentation control (north & south RSA)	50,000	45,000	0	5,000
	Extend MIREL (1001 lf w/ disp. threshold)	55,000	49,500	0	5,500
	Extend parallel TW (1300 x 50)	550,000	495,000	0	55,000
	Earthwork for north RSA	395,000	355,500	0	39,500
	Acquire land for MALS (4 ac)	80,000	72,000	0	8,000
	Extend RW 17 (1001 x 150)	1,320,000	1,188,000	0	132,000
	Seeding (20 ac)	60,000	54,000	0	6,000
	Project Totals:	\$ 3,845,000	\$ 3,460,500	\$ 0	\$ 384,500
DRYDEN					
<u>TERRELL COUNTY</u>					
	Mark RW 4-22 (24,174 sf)	19,000	0	17,100	1,900
	Rehabilitate RW 13-31 (4525 x 75)	286,000	0	257,400	28,600
	Rehabilitate stub TW (1050 x 50)	52,000	0	46,800	5,200
	Rehabilitate apron (3565 sy)	29,000	0	26,100	2,900
	Mark RW 13-31 (24,174 sf)	19,000	0	17,100	1,900
	Rehabilitate RW 4-22 (4525 x 75)	286,000	0	257,400	28,600
	Project Totals:	\$ 691,000	\$ 0	\$ 621,900	\$ 69,100
DUBLIN					
<u>DUBLIN MUNI</u>					
	Engineering/design for FY 2006 construction project	122,000	0	109,800	12,200
	Project Totals:	\$ 122,000	\$ 0	\$ 109,800	\$ 12,200

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DUBLIN					
<u>DUBLIN MUNI</u>					
	Update ALP	40,000	0	36,000	4,000
Project Totals:		\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
EASTLAND					
<u>EASTLAND MUNI</u>					
	Environmental Evaluation	50,000	45,000	0	5,000
Project Totals:		\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
EASTLAND					
<u>EASTLAND MUNI</u>					
	Acquire land for RW 17 RPZ (8.8 ac)	44,000	39,600	0	4,400
	Acquire land for RW 35 RPZ (6.5 ac)	33,000	29,700	0	3,300
Project Totals:		\$ 77,000	\$ 69,300	\$ 0	\$ 7,700
EASTLAND					
<u>EASTLAND MUNI</u>					
	Engineering/design for FY 2007 construction project	100,000	90,000	0	10,000
Project Totals:		\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
EDINBURG					
<u>EDINBURG INTL</u>					
	Rehabilitate & mark TW A (2360 x 35)	178,000	160,200	0	17,800
	Rehabilitate apron (17,160)	326,000	293,400	0	32,600
	Replace perimeter fence (2,000 lf)	25,000	22,500	0	2,500
	Install hold signs	13,000	11,700	0	1,300
	Rehabilitate hangar access TW (1620 sy)	8,000	7,200	0	800
	Rehabilitate & mark TW R (2690 x 35)	60,000	54,000	0	6,000
	Rehabilitate RW 14-32 (5000 x 75)	744,000	669,600	0	74,400
	Install REILs for RW 14	70,000	63,000	0	7,000
	Mark RW 14-32 (42,195 sf)	20,000	18,000	0	2,000
	Rehabilitate & mark TW N to RW 14 (725 x 35)	64,000	57,600	0	6,400
Project Totals:		\$ 1,508,000	\$ 1,357,200	\$ 0	\$ 150,800

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		Total	Federal	State	Local
EL PASO					
<u>WEST TEXAS</u>					
	Feasibility Study for Horizon City to acquire West Texas Airport	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
ENNIS					
<u>ENNIS MUNI</u>					
	Site selection	80,000	0	72,000	8,000
	Project Totals:	\$ 80,000	\$ 0	\$ 72,000	\$ 8,000
FALFURRIAS					
<u>BROOKS COUNTY</u>					
	Overlay & mark TW "A" (765x40)	63,000	56,700	0	6,300
	Install erosion/sedimentation controls	127,000	114,300	0	12,700
	Overlay & mark TW "E" (270x40)	24,000	21,600	0	2,400
	Install perimeter fence (6,300 lf)	47,000	42,300	0	4,700
	Overlay apron (10,900 sy))	218,000	196,200	0	21,800
	Extend MIRL RW 17-35 (1000 lf) RW 35 end	120,000	108,000	0	12,000
	Enlarge turnaround RW 17 end (2,670 sy)	152,000	136,800	0	15,200
	Overlay RW 17-35 (75,000 DW) (5000 x 75)	699,000	629,100	0	69,900
	Construct partial parallel TW to RW 35 end (1,855x50)	476,000	428,400	0	47,600
	Overlay RW 14-32 (1,210 x 40)	83,000	74,700	0	8,300
	Mark RW 17-35 (26,500 sf)	21,000	18,900	0	2,100
	Site preparation for RW extension (Note:Engineering/design/land acquisition/obstruction survey in FY 2004 w/ NPE)	114,000	102,600	0	11,400
	Install PAPI-4 RW 17-35	158,000	142,200	0	15,800
	Extend RW 17-35 (1000 x 75) RW 17 end	539,000	485,100	0	53,900
	Project Totals:	\$ 2,841,000	\$ 2,556,900	\$ 0	\$ 284,100
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Replace HIRL RW 16-34	400,000	360,000	0	40,000
	Slab replacement RW 16-34	250,000	225,000	0	25,000
	Drainage improvements RW 16-34 (edge drains)	350,000	315,000	0	35,000
	Remove temporary RW lighting from TW "A"	10,000	9,000	0	1,000

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		Total	Federal	State	Local
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Pave shoulders RW 16-34	2,520,000	2,268,000	0	252,000
	Mark TW "A" as temporary RW	127,000	114,300	0	12,700
	Mark TW "A" as a TW & remove temporary RW markings	150,000	135,000	0	15,000
	Overlay TW B (6000 x 50)	494,000	444,600	0	49,400
	Light TW "A" as a temporary RW	25,000	22,500	0	2,500
	Overlay cross TWs D, E, F, G, & H & a portion of TW A (2900 x 50)	256,000	230,400	0	25,600
	Mark RW 17R - 35L (48,363 sf)	167,000	150,300	0	16,700
	Overlay RW 17R - 35L (6000 x 100)	1,118,000	1,006,200	0	111,800
	Project Totals:	\$ 5,867,000	\$ 5,280,300	\$ 0	\$ 586,700
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Remove existing markings & remark RW 17-35	50,000	45,000	0	5,000
	Replace PCC slabs (2) & clean joints TW C (350x75)	30,000	27,000	0	3,000
	Clean & seal PCC joints on apron (346,000 lf)	1,000,000	900,000	0	100,000
	Replace PCC slabs (10), clean joints, rehab RW 13-31 (6,000x150)	600,000	540,000	0	60,000
	Replace PCC slabs (1) & clean joints TW A (1300x75)	60,000	54,000	0	6,000
	Remove existing markings & remark RW 13-31	100,000	90,000	0	10,000
	Replace PCC slabs (2) & clean joints TW E ((3,800x100)	160,000	144,000	0	16,000
	Replace PCC slabs (1) & clean joints apron taxilane (2,800x75)	120,000	108,000	0	12,000
	Replace PCC slabs (3) & clean joints TW B (2100x75)	80,000	72,000	0	8,000
	Replace PCC slabs (3) & clean joints RW 17-35 (6,000x150)	300,000	270,000	0	30,000
	Project Totals:	\$ 2,500,000	\$ 2,250,000	\$ 0	\$ 250,000
GONZALES					
<u>GONZALES MUNI</u>					
	Rehabilitate apron (3,185 sy)	23,000	0	20,700	2,300
	Rehabilitate RW 15-33 (3,300 x 50)	110,000	0	99,000	11,000
	Mark RW 15-33 (4,200 sf)	4,000	0	3,600	400
	Rehab stub TW (260x35)	10,000	0	9,000	1,000
	Project Totals:	\$ 147,000	\$ 0	\$ 132,300	\$ 14,700

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		Total	Federal	State	Local
GRANBURY					
<u>GRANBURY MUNI</u>					
	Environmental Assessment	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
GRANBURY					
<u>GRANBURY MUNI</u>					
	Engineering/design for FY 2008 construction	350,000	315,000	0	35,000
	Project Totals:	\$ 350,000	\$ 315,000	\$ 0	\$ 35,000
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Install lead-in lights	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
GROVETON					
<u>GROVETON-TRINITY COUNTY</u>					
	Install new rotating beacon & tower	25,000	0	22,500	2,500
	Replace segmented circle	10,000	0	9,000	1,000
	Reconstruct & mark stub TW (225 x 35)	7,000	0	6,300	700
	Rehabilitate apron (310 x 145)	131,000	0	117,900	13,100
	Rehabilitate RW 16-34 (3500 x 60)	223,000	0	200,700	22,300
	Mark RW 16-34 (4246 sf)	8,000	0	7,200	800
	Project Totals:	\$ 404,000	\$ 0	\$ 363,600	\$ 40,400
HAMLIN					
<u>HAMLIN MUNI</u>					
	Rehabilitate & mark stub TW (310 x 30)	25,000	0	22,500	2,500
	Reconstruct & enlarge turnaround RW 16 end (800 sy)	44,000	0	39,600	4,400
	Mark RW 16-34 (4,100 sf)	4,000	0	3,600	400
	Rehabilitate apron (4,270 sy)	67,000	0	60,300	6,700
	Install erosion/sedimentation controls	8,000	0	7,200	800
	Improve drainage	20,000	0	18,000	2,000
	Rehabilitate RW 16-34 (3,200 x 50)	118,000	0	106,200	11,800
	Project Totals:	\$ 286,000	\$ 0	\$ 257,400	\$ 28,600

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HEARNE					
<u>HEARNE MUNI</u>					
	Mark RW 18-36 (29,000 sf)	29,000	26,100	0	2,900
	Rehabilitate parallel & cross TWs (5800 x 45)	92,000	82,800	0	9,200
	Rehabilitate RW 18-36 (4000 x 75)	180,000	162,000	0	18,000
	Install RW exit signs	6,000	5,400	0	600
	Rehabilitate apron (15,000 sy)	180,000	162,000	0	18,000
	Project Totals:	\$ 487,000	\$ 438,300	\$ 0	\$ 48,700
HEBBRONVILLE					
<u>JIM HOGG COUNTY</u>					
	Rehabilitate apron (14,400 sy)	95,000	85,500	0	9,500
	Install PAPI-4 RW 13-31	139,000	125,100	0	13,900
	Rehabilitate & mark TWs (6050 x 35)	171,000	153,900	0	17,100
	Rehabilitate RW 13-31 (5000 x 75)	281,000	252,900	0	28,100
	Mark RW 13-31 (25,200 sf)	20,000	18,000	0	2,000
	Project Totals:	\$ 706,000	\$ 635,400	\$ 0	\$ 70,600
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct terminal apron Phase II	4,000,000	3,600,000	0	400,000
	Project Totals:	\$ 4,000,000	\$ 3,600,000	\$ 0	\$ 400,000
LAGO VISTA					
<u>LAGO VISTA TX - RUSTY ALLEN</u>					
	Construct partial parallel TW (1440 x 35)	400,000	0	360,000	40,000
	Construct apron pavement (150 x 300)	400,000	0	360,000	40,000
	Project Totals:	\$ 800,000	\$ 0	\$ 720,000	\$ 80,000
LAMPASAS					
<u>LAMPASAS</u>					
	Mark RW 16-34 (15,900 sf)	12,000	10,800	0	1,200
	Reconstruct apron (3070 sy)	126,000	113,400	0	12,600
	Rehabilitate partial parallel TW (1245 x 35)	27,000	24,300	0	2,700
	Rehabilitate N hangar access TW (1665 sy)	9,000	8,100	0	900

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LAMPASAS					
<u>LAMPASAS</u>					
	Rehabilitate & mark stub TW (185 x 35)	7,000	6,300	0	700
	Rehabilitate apron (5400 sy)	28,000	25,200	0	2,800
	Reconstruct N hangar access TW (1840 sy)	86,000	77,400	0	8,600
	Rehabilitate & mark turnaround RW 16 end	16,000	14,400	0	1,600
	Rehabilitate S apron (2870 sy)	15,000	13,500	0	1,500
	Rehabilitate RW 16-34 (4200 x 75)	169,000	152,100	0	16,900
	Project Totals:	\$ 495,000	\$ 445,500	\$ 0	\$ 49,500
LEVELLAND					
<u>LEVELLAND MUNI</u>					
	Rehabilitate RW 17-35 (6,110 x 75)	223,000	200,700	0	22,300
	Mark RW 17-35 (26,400 sf)	21,000	18,900	0	2,100
	Rehabilitate apron (12,000 sy)	62,000	55,800	0	6,200
	Install PAPI-RW 35 end	73,000	65,700	0	7,300
	Mark RW 8-26 (4,700 sf)	4,000	3,600	0	400
	Rehab RW 8-26 (2,710 x50)	70,000	63,000	0	7,000
	Rehabilitate & mark parallel & stub TWs (8063 x 35)	175,000	157,500	0	17,500
	Rehabilitate hangar access TWs (13,965 sy)	70,000	63,000	0	7,000
	Project Totals:	\$ 698,000	\$ 628,200	\$ 0	\$ 69,800
LITTLEFIELD					
<u>LITTLEFIELD MUNICIPAL</u>					
	Rehabilitate apron (14,000 sy)	83,000	74,700	0	8,300
	Mark RW 1-19 (11,300 sf)	9,000	8,100	0	900
	Rehabilitate RW 1-19 (4,021 X 60)	150,000	135,000	0	15,000
	Replace rotating beacon & tower	39,000	35,100	0	3,900
	Rehabilitate & mark parallel TW (17,900 sy)	113,000	101,700	0	11,300
	Project Totals:	\$ 394,000	\$ 354,600	\$ 0	\$ 39,400
LIVINGSTON					
<u>LIVINGSTON MUNI</u>					
	Reconstruct apron (450X190)	595,000	535,500	0	59,500

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		Total	Federal	State	Local
LIVINGSTON					
<u>LIVINGSTON MUNI</u>					
	Rehabilitate RW 12-30 (3700 x 60)	137,000	123,300	0	13,700
	Mark RW 12-30 (23,907 sf)	8,000	7,200	0	800
	Rehabilitate & mark TWS (1550 x 35)	45,000	40,500	0	4,500
	Install PAPI-2 RW 30	80,000	72,000	0	8,000
	Replace/relocate rotating beacon & tower	25,000	22,500	0	2,500
	Project Totals:	\$ 890,000	\$ 801,000	\$ 0	\$ 89,000
LUFKIN					
<u>ANGELINA COUNTY</u>					
	Update Airport Master Plan	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
MC KINNEY					
<u>COLLIN COUNTY REGIONAL AT MC KINNEY</u>					
	Reconstruct TW "A" section (1,100x50)	320,000	288,000	0	32,000
	Overlay TW "A" (8,240x40)	910,000	819,000	0	91,000
	Overlay cross TWs "B", "C", "D", & "E" (350x220)	240,000	216,000	0	24,000
	Project Totals:	\$ 1,470,000	\$ 1,323,000	\$ 0	\$ 147,000
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Engineering/design for FY 2007 construction project	375,000	337,500	0	37,500
	Project Totals:	\$ 375,000	\$ 337,500	\$ 0	\$ 37,500
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Reimbursement for land for RW 18 extension (35 ac)	168,000	151,200	0	16,800
	Project Totals:	\$ 168,000	\$ 151,200	\$ 0	\$ 16,800
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Environmental Assessment	120,000	108,000	0	12,000
	Project Totals:	\$ 120,000	\$ 108,000	\$ 0	\$ 12,000

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MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Property acquisition for RW 18-36 extension (170 ac)	3,000,000	2,700,000	0	300,000
	Project Totals:	\$ 3,000,000	\$ 2,700,000	\$ 0	\$ 300,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Design for FY 2007 construction project	400,000	360,000	0	40,000
	Project Totals:	\$ 400,000	\$ 360,000	\$ 0	\$ 40,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Property acquisition for powerline relocation (30 ac)	600,000	540,000	0	60,000
	Project Totals:	\$ 600,000	\$ 540,000	\$ 0	\$ 60,000
MINEOLA/QUITMAN					
<u>WOOD COUNTY</u>					
	Engineering/design for FY 2007 construction project	146,000	0	131,400	14,600
	Project Totals:	\$ 146,000	\$ 0	\$ 131,400	\$ 14,600
MOUNT PLEASANT					
<u>MOUNT PLEASANT RGNL</u>					
	Engineering/design for FY 2007 construction project	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
MUNDAY					
<u>MUNDAY MUNI</u>					
	Rehabilitate south apron (170 x 140)	20,000	0	18,000	2,000
	Mark RW 17-35 (4,020 sf)	4,000	0	3,600	400
	Rehab turnarounds RW 17-35 (1,034 sy)	6,000	0	5,400	600
	Rehabilitate & mark stub TW (220 x 30)	9,000	0	8,100	900
	Rehabilitate RW 17-35 (3,200 x 50)	107,000	0	96,300	10,700
	Project Totals:	\$ 146,000	\$ 0	\$ 131,400	\$ 14,600

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		Total	Federal	State	Local
OZONA					
<u>OZONA MUNI</u>					
	Engineering/design for FY 2007 construction project	240,000	216,000	0	24,000
	Project Totals:	\$ 240,000	\$ 216,000	\$ 0	\$ 24,000
PANHANDLE					
<u>PANHANDLE-CARSON COUNTY</u>					
	Update ALP	40,000	0	36,000	4,000
	Project Totals:	\$ 40,000	\$ 0	\$ 36,000	\$ 4,000
ROCKPORT					
<u>ARANSAS CO</u>					
	Replace MIRL RW 14-32 (5,608 lf)	319,000	0	287,100	31,900
	Overlay RW 14-32 (5608 x 100)	1,748,000	0	1,573,200	174,800
	Mark RW 14-32 (68,800 sf)	52,000	0	46,800	5,200
	Rehab RW 14-32 (5608x50)	185,000	0	166,500	18,500
	Install fencing	27,000	0	24,300	2,700
	Install erosion/sedimentation controls	108,000	0	97,200	10,800
	Improve drainage south of RW 14-32	189,000	0	170,100	18,900
	RSA site prep RW 14 end	274,000	0	246,600	27,400
	Project Totals:	\$ 2,902,000	\$ 0	\$ 2,611,800	\$ 290,200
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Extend RW 27 (400 x 100)	461,000	414,900	0	46,100
	Bomag & overlay TW A (1400 x 40)	223,000	200,700	0	22,300
	Extend TW D-2 (400 x 50)	142,000	127,800	0	14,200
	Construct run-up pad RW 27 (2200 sy)	123,000	110,700	0	12,300
	Mark RW 9-27 w/ displace thresholds at each end	29,000	26,100	0	2,900
	Install PAPI RW 9-27	122,000	109,800	0	12,200
	Replace REILs RW 14	52,000	46,800	0	5,200
	Replace VASI w/ PAPI RW 14-32	60,000	54,000	0	6,000
	Replace MIRL RW 9-27 (5250 lf)	236,000	212,400	0	23,600
	Replace MITL TW A (1400 x 40)	66,000	59,400	0	6,600

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Extend TW D-1 (700 x 50)	280,000	252,000	0	28,000
	Extend parallel TW D to RW 27 (700 x 50)	310,000	279,000	0	31,000
	Overlay RW 9-27 (4850 x 100)	1,243,000	1,118,700	0	124,300
	Project Totals:	\$ 3,347,000	\$ 3,012,300	\$ 0	\$ 334,700
SAN AUGUSTINE					
<u>SAN AUGUSTINE COUNTY</u>					
	Engineering/design for FY 2007 construction	70,000	0	63,000	7,000
	Project Totals:	\$ 70,000	\$ 0	\$ 63,000	\$ 7,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Construct Airport Traffic Control Tower	1,222,222	1,100,000	0	122,222
	Project Totals:	\$ 1,222,222	\$ 1,100,000	\$ 0	\$ 122,222
SHERMAN					
<u>SHERMAN MUNI</u>					
	Renovate terminal building	100,000	0	50,000	50,000
	Project Totals:	\$ 100,000	\$ 0	\$ 50,000	\$ 50,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Engineering/design for FYs 2007, 2008 & 2009 construction projects	500,000	450,000	0	50,000
	Project Totals:	\$ 500,000	\$ 450,000	\$ 0	\$ 50,000
SMITHVILLE					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Install erosion/sedimentation controls	35,000	31,500	0	3,500
	Install signage	8,000	7,200	0	800
	Construct & mark TW to RW 35 end (3235 x 35)	700,000	630,000	0	70,000
	Project Totals:	\$ 743,000	\$ 668,700	\$ 0	\$ 74,300

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Engineering/design for FY 2007 construction project	62,000	55,800	0	6,200
Project Totals:		\$ 62,000	\$ 55,800	\$ 0	\$ 6,200
TAHOKA					
<u>T-BAR</u>					
	Replace LIRL w/MIRL RW 17-35 (3,278 lf)	149,000	0	134,100	14,900
	Overlay apron (155x130)	65,000	0	58,500	6,500
	Overlay & mark stub TW (226x30)	31,000	0	27,900	3,100
	Overlay RW 17-35 (3,278 x 50)	326,000	0	293,400	32,600
	Mark RW 17-35 (5,220 sf)	4,000	0	3,600	400
Project Totals:		\$ 575,000	\$ 0	\$ 517,500	\$ 57,500
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS REGIONAL</u>					
	Relocate PAPI-4 RW 33 end	40,000	36,000	0	4,000
	Relocate localizer RW 33 end	150,000	135,000	0	15,000
	Relocate REIL RW 33 end	25,000	22,500	0	2,500
	Extend RW 15-33 (699 x 150) RW 33 end	1,055,000	949,500	0	105,500
	Mark RW 15-33 (108,000 sf)	213,000	191,700	0	21,300
	Extend MIRL RW 15-33 (699 lf)	34,000	30,600	0	3,400
	Extend TW D to new RW 33 end (1000 X 75)	790,000	711,000	0	79,000
Project Totals:		\$ 2,307,000	\$ 2,076,300	\$ 0	\$ 230,700
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Mark RW 17-35 (30,000 sf)	38,000	0	34,200	3,800
	Overlay TW system for RW 17-35 (7900 x 35)	430,000	0	387,000	43,000
	Install edge underdrain system along RW 17-35 (11,000 lf)	383,000	0	344,700	38,300
	Overlay RW 17-35 (5500 x 75)	1,533,000	0	1,379,700	153,300
	Install PAPI-4 RW 35	78,000	0	70,200	7,800
Project Totals:		\$ 2,462,000	\$ 0	\$ 2,215,800	\$ 246,200

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WESLACO					
<u>MID VALLEY</u>					
	Construction of terminal building expansion	240,000	0	120,000	120,000
	Project Totals:	\$ 240,000	\$ 0	\$ 120,000	\$ 120,000
	Fiscal Year Totals:	\$ 54,567,222	\$ 37,534,700	\$ 11,219,800	\$ 5,812,722
	CIP Totals:	\$ 54,567,222	\$ 37,534,700	\$ 11,219,800	\$ 5,812,722

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	150,000	0	135,000	15,000	2007	PENDING
ATHENS	ATHENS MUNI	630,000	567,000	0	63,000	2007	PENDING
BEAUMONT	BEAUMONT MUNI	410,000	369,000	0	41,000	2007	PENDING
BEEVILLE	BEEVILLE MUNI	237,000	0	213,300	23,700	2007	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	2,730,000	2,457,000	0	273,000	2007	PENDING
BISHOP	BISHOP MUNI	730,000	0	657,000	73,000	2007	PENDING
BOWIE	BOWIE MUNI	236,000	0	212,400	23,600	2007	PENDING
BRYAN	COULTER FIELD	300,000	270,000	0	30,000	2007	PENDING
CASTROVILLE	CASTROVILLE MUNI	1,465,000	0	1,318,500	146,500	2007	PENDING
CHILDRESS	CHILDRESS MUNI	841,000	0	756,900	84,100	2007	PENDING
COMANCHE	COMANCHE COUNTY-CITY	1,606,000	1,445,400	0	160,600	2007	PENDING
COMMERCE	COMMERCE MUNI	1,057,000	0	951,300	105,700	2007	PENDING
DALLAS	ADDISON	5,000,000	4,500,000	0	500,000	2007	PENDING
DALLAS	DALLAS EXECUTIVE	3,673,000	3,305,700	0	367,300	2007	PENDING
DUBLIN	DUBLIN MUNI	932,000	0	838,800	93,200	2007	PENDING
EASTLAND	EASTLAND MUNI	1,187,000	1,068,300	0	118,700	2007	PENDING
ENNIS	ENNIS MUNI	140,000	0	126,000	14,000	2007	PENDING
GOLDTHWAITE	MILLS COUNTY (NEW)	500,000	0	450,000	50,000	2007	PENDING
GRANBURY	GRANBURY MUNI	300,000	270,000	0	30,000	2007	PENDING
HALLETTSVILLE	HALLETTSVILLE MUNI	120,000	0	108,000	12,000	2007	PENDING
HILLSBORO	HILLSBORO MUNI	220,000	198,000	0	22,000	2007	PENDING
HONDO	HONDO MUNI	870,000	783,000	0	87,000	2007	PENDING
JAYTON	KENT COUNTY	120,000	0	108,000	12,000	2007	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	110,000	0	99,000	11,000	2007	PENDING
LAMESA	LAMESA MUNI	600,000	540,000	0	60,000	2007	PENDING
LANCASTER	LANCASTER	160,000	144,000	0	16,000	2007	PENDING
LANCASTER	LANCASTER	300,000	270,000	0	30,000	2007	PENDING
MC KINNEY	COLLIN COUNTY REGIONAL AT MC KINNEY	2,600,000	2,340,000	0	260,000	2007	PENDING
MEXIA	MEXIA-LIMESTONE CO	3,030,000	2,727,000	0	303,000	2007	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	6,300,000	5,670,000	0	630,000	2007	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,135,000	0	1,021,500	113,500	2007	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	2,800,000	2,520,000	0	280,000	2007	PENDING
OZONA	OZONA MUNI	3,120,000	2,808,000	0	312,000	2007	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	100,000	0	90,000	10,000	2007	PENDING
PRESIDIO	PRESIDIO LELY INTL	1,200,000	0	1,080,000	120,000	2007	PENDING
ROCKPORT	ARANSAS CO	1,200,000	0	1,080,000	120,000	2007	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	566,000	0	509,400	56,600	2007	PENDING
SAN MARCOS	SAN MARCOS MUNI	600,000	540,000	0	60,000	2007	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
SHAMROCK	SHAMROCK MUNI	130,000	0	117,000	13,000	2007	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	3,400,000	3,060,000	0	340,000	2007	PENDING
STAMFORD	ARLEDGE FIELD	140,000	0	126,000	14,000	2007	PENDING
STAMFORD	ARLEDGE FIELD	57,000	0	51,300	5,700	2007	PENDING
STAMFORD	ARLEDGE FIELD	1,824,000	0	1,641,600	182,400	2007	PENDING
STEPHENVILLE	CLARK FIELD MUNI	546,000	491,400	0	54,600	2007	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	540,000	486,000	0	54,000	2007	PENDING
TERRELL	TERRELL MUNI	1,200,000	0	760,000	440,000	2007	PENDING
WHEELER	WHEELER MUNI	150,000	0	135,000	15,000	2007	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	290,000	261,000	0	29,000	2007	PENDING
Totals:		\$55,552,000	\$37,090,800	\$12,586,000	\$5,875,200		

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ABERNATHY					
<u>ABERNATHY MUNI</u>					
	Rehabilitate apron (3,900 sy)	15,000	0	13,500	1,500
	Rehabilitate RW 17-35 (4000 x 75)	121,000	0	108,900	12,100
	Rehabilitate TW (200 x 25)	3,000	0	2,700	300
	Rehabilitate turnarounds RW 17-35 (1600 sy)	6,000	0	5,400	600
	Mark RW 17-35 (1,600 sy)	5,000	0	4,500	500
	Project Totals:	\$ 150,000	\$ 0	\$ 135,000	\$ 15,000
ATHENS					
<u>ATHENS MUNI</u>					
	Install perimeter fencing south end	30,000	27,000	0	3,000
	Install REIL RW 17-35	50,000	45,000	0	5,000
	Rehabilitate & mark parallel TW (4750 x 35)	380,000	342,000	0	38,000
	Mark RW 17-35 (22,916 sf)	30,000	27,000	0	3,000
	Rehabilitate stub TW (200 x 35)	10,000	9,000	0	1,000
	Rehabilitate apron (275 x 240)	30,000	27,000	0	3,000
	Rehabilitate RW 17-35 (3988 x 60)	100,000	90,000	0	10,000
	Project Totals:	\$ 630,000	\$ 567,000	\$ 0	\$ 63,000
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Rehabilitate apron access TW C (780 x 35)	10,000	9,000	0	1,000
	Rehabilitate hangar access TWs E, F & G (2900 sy)	10,000	9,000	0	1,000
	Rehabilitate apron (40,333 sy)	150,000	135,000	0	15,000
	Mark RW 13-31 (28,372 sf)	35,000	31,500	0	3,500
	Rehabilitate RW 13-31 (4000 x 75)	130,000	117,000	0	13,000
	Rehabilitate & mark parallel TW (4600 x 40)	75,000	67,500	0	7,500
	Project Totals:	\$ 410,000	\$ 369,000	\$ 0	\$ 41,000
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Replace MIRL rw 12-30 (4550 lf)	198,000	0	178,200	19,800

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Replace rotating beacon & tower	39,000	0	35,100	3,900
Project Totals:		\$ 237,000	\$ 0	\$ 213,300	\$ 23,700
BIG SPRING					
<u>BIG SPRING MC MAHON-WRINKLE</u>					
	Overlay RW 17-35 (8,800' x100')	2,700,000	2,430,000	0	270,000
	Mark RW 17-35 (40,760 sf)	30,000	27,000	0	3,000
Project Totals:		\$ 2,730,000	\$ 2,457,000	\$ 0	\$ 273,000
BISHOP					
<u>BISHOP MUNI</u>					
	Install signage	13,000	0	11,700	1,300
	Overlay & mark TWs (820 x 30)	66,000	0	59,400	6,600
	Install erosion/sedimentation controls	20,000	0	18,000	2,000
	Overlay RW 15-33 (3200 x 50)	349,000	0	314,100	34,900
	Mark RW 15-33 (8200 sf)	7,000	0	6,300	700
	Rehabilitate hangar access TWs (6400 sy)	27,000	0	24,300	2,700
	Reconstruct apron (5950 sy)	191,000	0	171,900	19,100
	Overlay turnarounds (2690 sy)	57,000	0	51,300	5,700
Project Totals:		\$ 730,000	\$ 0	\$ 657,000	\$ 73,000
BOWIE					
<u>BOWIE MUNI</u>					
	Drainage improvements	17,000	0	15,300	1,700
	Rehabilitate RW 17-35 (3600 x 60)	82,000	0	73,800	8,200
	Mark RW 17-35 (23,599 sf)	15,000	0	13,500	1,500
	Rehabilitate apron (9030 sy)	46,000	0	41,400	4,600
	Rehabilitate & mark TWs (3600 x 35)	76,000	0	68,400	7,600
Project Totals:		\$ 236,000	\$ 0	\$ 212,400	\$ 23,600
BRYAN					
<u>COULTER FIELD</u>					
	Rehabilitate apron access TW (310 x 35)	10,000	9,000	0	1,000

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		Total	Federal	State	Local
BRYAN					
<u>COULTER FIELD</u>					
	Rehabilitate apron (7222 sy)	30,000	27,000	0	3,000
	Rehabilitate RW 14-32 (4000 x 75)	125,000	112,500	0	12,500
	Rehabilitate & mark parallel TW (5600 x 35)	80,000	72,000	0	8,000
	Rehabilitate hangar access TWs (4861 sy)	20,000	18,000	0	2,000
	Mark RW 14-32 NPI (28,657sf)	35,000	31,500	0	3,500
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
CASTROVILLE					
<u>CASTROVILLE MUNI</u>					
	Overlay hangar access TW (800 x 35)	40,000	0	36,000	4,000
	Install erosion/sedimentation controls	25,000	0	22,500	2,500
	Extend RW 15 (400 x 75)	150,000	0	135,000	15,000
	Stripe & mark RW 15-33 (29,342 sf) NPI	40,000	0	36,000	4,000
	Relocate gravel county road (1300 x 20)	25,000	0	22,500	2,500
	Acquire land for OFA RW 33 (3 ac)	15,000	0	13,500	1,500
	Overlay & mark TW (5925 x 35)	410,000	0	369,000	41,000
	Acquire land for county road relocation (3.5 ac)	20,000	0	18,000	2,000
	Acquire land for OFA RW 15 (9.5 ac)	50,000	0	45,000	5,000
	Overlay RW 15-33 (5000 x 75)	540,000	0	486,000	54,000
	Overlay apron (11,700 sy)	150,000	0	135,000	15,000
	Project Totals:	\$ 1,465,000	\$ 0	\$ 1,318,500	\$ 146,500
CHILDRESS					
<u>CHILDRESS MUNI</u>					
	Install PAPI-2 RW 17-35	143,000	0	128,700	14,300
	Replace rotating beacon & tower	32,000	0	28,800	3,200
	Mark RW 17-35 (26,400 sf)	20,000	0	18,000	2,000
	Install signage RW 17-35	63,000	0	56,700	6,300
	Rehabilitate RW 17-35 (5,949 x 75)	274,000	0	246,600	27,400
	Rehabilitate apron (400 x 300)	63,000	0	56,700	6,300

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CHILDRESS					
<u>CHILDRESS MUNI</u>					
	Rehab & mark TWs (8,620x35)	246,000	0	221,400	24,600
	Project Totals:	\$ 841,000	\$ 0	\$ 756,900	\$ 84,100
COMANCHE					
<u>COMANCHE COUNTY-CITY</u>					
	Construct & mark partial parallel TW to RW 35 (2300 x 35)	950,000	855,000	0	95,000
	Install drainage improvements	430,000	387,000	0	43,000
	Rehabilitate RW 17-35 (4500 x 75)	145,000	130,500	0	14,500
	Mark RW 17-35 (29,087 sf)	36,000	32,400	0	3,600
	Rehabilitate apron (500X150)	32,000	28,800	0	3,200
	Rehab & mark hangar access TW (550x50)	11,000	9,900	0	1,100
	Rehabilitate & mark stub TW (115 x 35)	2,000	1,800	0	200
	Project Totals:	\$ 1,606,000	\$ 1,445,400	\$ 0	\$ 160,600
COMMERCE					
<u>COMMERCE MUNI</u>					
	Rehabilitate RW 18-36 (3900 x 60)	150,000	0	135,000	15,000
	Rehabilitate TWs (300 x 20)	19,000	0	17,100	1,900
	Mark RW 18-36 (4750 sf)	31,000	0	27,900	3,100
	Repair & rehabilitate terminal apron (125 x 225)	36,000	0	32,400	3,600
	Construct new hangar access TW (500 x 35)	374,000	0	336,600	37,400
	Relocate windcone & segmented circle	10,000	0	9,000	1,000
	Construct partial parallel TW to RW 18 (2400 x 35)	437,000	0	393,300	43,700
	Project Totals:	\$ 1,057,000	\$ 0	\$ 951,300	\$ 105,700
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Displace threshold lighting RW 31	20,000	18,000	0	2,000
	Upgrade RW signage	20,000	18,000	0	2,000
	Relocate localizer antenna	55,000	49,500	0	5,500
	Relocate glide slope antenna	55,000	49,500	0	5,500
	Relocate & replace VASI-4 w/ PAPI-4 RWs 13 & 31	76,000	68,400	0	7,600

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Relocate & replace REILs RW 13-31	22,000	19,800	0	2,200
	Memorandum of Agreement with FAA	320,000	288,000	0	32,000
	Mark RW 13-31 (115,700 sf)	110,000	99,000	0	11,000
	Install radio lighting controller	10,000	9,000	0	1,000
	Install erosion/sedimentation controls	20,000	18,000	0	2,000
	Extend RW 13 (550x150)	1,300,000	1,170,000	0	130,000
	Extend parallel TW to RW 13 end (950 x 50)	1,620,000	1,458,000	0	162,000
	Extend MIRL RW 13 (550 ft)	45,000	40,500	0	4,500
	Regrade RW 15 safety area	1,690,000	1,521,000	0	169,000
	Overlay RW 15-33 (7202x100)	2,690,000	2,421,000	0	269,000
	Drainage improvements	110,000	99,000	0	11,000
	Install PAPI-4 on RW 33	95,000	85,500	0	9,500
	Replace existing VASI on RW 15 with PAPI-4	35,000	31,500	0	3,500
	Implement declared distance standards with lighting & signage	160,000	144,000	0	16,000
	Update two departure instruction signs	20,000	18,000	0	2,000
	Extend MIRL to RW 15 end	100,000	90,000	0	10,000
	Recapture RW 15 threshold	100,000	90,000	0	10,000
	Project Totals:	\$ 8,673,000	\$ 7,805,700	\$ 0	\$ 867,300
DUBLIN					
<u>DUBLIN MUNI</u>					
	Rotomill & overlay RW 15-33 (3200 x 60)	575,000	0	517,500	57,500
	Rotomill & overlay terminal apron (150 x 200)	88,000	0	79,200	8,800
	Install 1 hold sign & 2 RW exit signs	10,000	0	9,000	1,000
	Install culvert under RW (150 lf)	38,000	0	34,200	3,800
	Rotomill & overlay stub TW (250 x 30)	23,000	0	20,700	2,300
	Mark RW 15-33 (4100 sf)	8,000	0	7,200	800
	Regrade runway shoulders & ditches (6400 lf)	190,000	0	171,000	19,000
	Project Totals:	\$ 932,000	\$ 0	\$ 838,800	\$ 93,200

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Texas Department of Transportation -- Aviation Division

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FEDERAL & STATE FY 2007

Federal FY 2007 (October 2006 - September 2007)/State FY 2007 (September 2006 - August 2007)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
EASTLAND					
<u>EASTLAND MUNI</u>					
	Rehabilitate RW 17-35 (4050 x 60)	163,000	146,700	0	16,300
	Install erosion/sedimentation controls	12,000	10,800	0	1,200
	Relocate PAPI RW 17	7,000	6,300	0	700
	Extend MIRL (950 lf)	32,000	28,800	0	3,200
	Mark RW 17-35 (28900 sf)	18,000	16,200	0	1,800
	Extend RW 17-35 (950 x 60) 17 end	955,000	859,500	0	95,500
Project Totals:		\$ 1,187,000	\$ 1,068,300	\$ 0	\$ 118,700
ENNIS					
<u>ENNIS MUNI</u>					
	Airport Master Plan & Environmental Assessment	140,000	0	126,000	14,000
Project Totals:		\$ 140,000	\$ 0	\$ 126,000	\$ 14,000
GOLDTHWAITE					
<u>MILLS COUNTY (NEW)</u>					
	Install MIRL (4400 lf)	50,000	0	45,000	5,000
	Construct turnarounds (1600 sy)	15,000	0	13,500	1,500
	Construct stub TW (1000 sy)	8,400	0	7,560	840
	Construct RW (4400 x 75)	320,000	0	288,000	32,000
	Construct fencing	25,000	0	22,500	2,500
	Construct segmented circle	1,600	0	1,440	160
	Install lighted wind cone	1,700	0	1,530	170
	Install rotating beacon & tower	4,000	0	3,600	400
	Stripe & mark RW (14894 sf)	4,300	0	3,870	430
	Install PAPI-2 on new RW	25,000	0	22,500	2,500
	Construct apron (5000 sy)	45,000	0	40,500	4,500
Project Totals:		\$ 500,000	\$ 0	\$ 450,000	\$ 50,000
GRANBURY					
<u>GRANBURY MUNI</u>					
	Land acquisition for new RW 18-36	300,000	270,000	0	30,000
Project Totals:		\$ 300,000	\$ 270,000	\$ 0	\$ 30,000

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FEDERAL & STATE FY 2007

Federal FY 2007 (October 2006 - September 2007)/State FY 2007 (September 2006 - August 2007)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HALLETTSVILLE					
<u>HALLETTSVILLE MUNI</u>					
	Rehabilitate stub TW (230 x 30)	5,000	0	4,500	500
	Rehabilitate apron (1670 sy)	10,000	0	9,000	1,000
	Mark RW 17-35 (16,037 sf)	20,000	0	18,000	2,000
	Rehabilitate turnaround RW 35 (1077 sy)	5,000	0	4,500	500
	Rehabilitate RW 17-35 (3210 x 60)	80,000	0	72,000	8,000
	Project Totals:	\$ 120,000	\$ 0	\$ 108,000	\$ 12,000
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Rehabilitate & mark partial parallel TW to RW 16 (2100 x 35)	30,000	27,000	0	3,000
	Rehabilitate RW 16-34 (4000 x 60)	100,000	90,000	0	10,000
	Rehabilitate apron (15,000 sy)	60,000	54,000	0	6,000
	Mark RW 16-34 (24,112 sf)	30,000	27,000	0	3,000
	Project Totals:	\$ 220,000	\$ 198,000	\$ 0	\$ 22,000
HONDO					
<u>HONDO MUNI</u>					
	Rehabilitate RW 17L-35R (6024 x 150) 30,000 lbs.	370,000	333,000	0	37,000
	Mark RW 17L-35R (55,100 sf)	65,000	58,500	0	6,500
	Rehabilitate RW 13-31 (6045 x 150)	370,000	333,000	0	37,000
	Mark RW 13-31 (53,600 sf)	65,000	58,500	0	6,500
	Project Totals:	\$ 870,000	\$ 783,000	\$ 0	\$ 87,000
JAYTON					
<u>KENT COUNTY</u>					
	Rehabilitate RW 17-35 (3300 X 50)	70,000	0	63,000	7,000
	Mark RW 17-35 (4030 sf)	10,000	0	9,000	1,000
	Rehabilitate apron (5060 sy)	30,000	0	27,000	3,000
	Rehabilitate & mark turnarounds & stub TW (1800 sy)	10,000	0	9,000	1,000
	Project Totals:	\$ 120,000	\$ 0	\$ 108,000	\$ 12,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
KNOX CITY					
<u>HARRISON FIELD OF KNOX CITY</u>					
	Mark RW 1-19 (3500 sf)	10,000	0	9,000	1,000
	Rehabilitate & mark hangar access TWs (4350 sy)	15,000	0	13,500	1,500
	Rehabilitate apron (2556 sy)	10,000	0	9,000	1,000
	Rehabilitate & mark stub TW (175 x 30)	5,000	0	4,500	500
	Rehabilitate RW 1-19 (3200 x 50)	70,000	0	63,000	7,000
	Project Totals:	\$ 110,000	\$ 0	\$ 99,000	\$ 11,000
LAMESA					
<u>LAMESA MUNI</u>					
	Install REIL RW 16-34	50,000	45,000	0	5,000
	Stripe & mark RW 7-25 (4200 sf)	10,000	9,000	0	1,000
	Rehabilitate hangar access TW (11,200 sy) to RW 16-34	40,000	36,000	0	4,000
	Rehabilitate RW 7-25 (4000 x 60)	100,000	90,000	0	10,000
	Rehabilitate & mark parallel TW 16-34 (5000 x 40)	100,000	90,000	0	10,000
	Rehabilitate apron (2400 sy)	50,000	45,000	0	5,000
	Rehabilitate RW 16-34 (5000 x 75)	150,000	135,000	0	15,000
	Rehabilitate & mark parallel TW 7-25 (4700 x 35)	70,000	63,000	0	7,000
	Stripe & mark RW 16-34 NP (26,320 sf)	30,000	27,000	0	3,000
	Project Totals:	\$ 600,000	\$ 540,000	\$ 0	\$ 60,000
LANCASTER					
<u>LANCASTER</u>					
	Environmental Assessment	160,000	144,000	0	16,000
	Project Totals:	\$ 160,000	\$ 144,000	\$ 0	\$ 16,000
LANCASTER					
<u>LANCASTER</u>					
	Engineering/design for FY 2008 construction project	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MC KINNEY					
<u>COLLIN COUNTY REGIONAL AT MC KINNEY</u>					
	Rehabilitate RW 17-35 (7001 x 100)	2,600,000	2,340,000	0	260,000
Project Totals:		\$ 2,600,000	\$ 2,340,000	\$ 0	\$ 260,000
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Overlay apron (10,634 sy)	130,000	117,000	0	13,000
	Overlay RW 18-36 (4000 x 60)	410,000	369,000	0	41,000
	Extend & mark parallel TW to RW 18 (1000 x 35)	360,000	324,000	0	36,000
	Overlay & mark parallel TW to RW 18-36 (3000 x 35)	200,000	180,000	0	20,000
	Widen RW 18-36 (4000 x 15)	690,000	621,000	0	69,000
	Install erosion/sedimentation controls	25,000	22,500	0	2,500
	Extend & relocate MIRL, PAPI, signage	150,000	135,000	0	15,000
	Extend RW 18-36 (1000 x 75) 18 end	655,000	589,500	0	65,500
	Mark RW 18-36 (24,319 sf)	30,000	27,000	0	3,000
	Expand apron (200 x 250)	380,000	342,000	0	38,000
Project Totals:		\$ 3,030,000	\$ 2,727,000	\$ 0	\$ 303,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Relocate powerline	675,000	607,500	0	67,500
	Extend & replace MIRL RW 18-36 (6500 lf)	280,000	252,000	0	28,000
	Install REIL RW 18	60,000	54,000	0	6,000
	Widen RW 18-36 (5,000 x 25)	1,265,000	1,138,500	0	126,500
	Mark RW 18-36 (40,000 sf)	50,000	45,000	0	5,000
	Extend RW 18-36 (18 end) (1,500 x 100)	1,340,000	1,206,000	0	134,000
	Overlay RW 18-36 (5,000 x 75)	635,000	571,500	0	63,500
	Install PAPI-4 RW 18	80,000	72,000	0	8,000
	Extend parallel TW to RW 18 (1,800 x 40)	985,000	886,500	0	98,500
	Overlay TW A & stub TW (7,000 x 40)	505,000	454,500	0	50,500
	Overlay apron (23,100 sy)	395,000	355,500	0	39,500

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FEDERAL & STATE FY 2007

Federal FY 2007 (October 2006 - September 2007)/State FY 2007 (September 2006 - August 2007)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Install erosion/sedimentation controls	30,000	27,000	0	3,000
	Project Totals:	\$ 6,300,000	\$ 5,670,000	\$ 0	\$ 630,000
MINEOLA/QUITMAN					
<u>WOOD COUNTY</u>					
	Install culverts in hangar area	15,000	0	13,500	1,500
	Install exit & hold signs	25,000	0	22,500	2,500
	Construct partial parallel & cross TW (3,500X35)	1,095,000	0	985,500	109,500
	Project Totals:	\$ 1,135,000	\$ 0	\$ 1,021,500	\$ 113,500
MOUNT PLEASANT					
<u>MOUNT PLEASANT RGNL</u>					
	Runway & taxiway extension (1,000') to RW 17 end	2,800,000	2,520,000	0	280,000
	Project Totals:	\$ 2,800,000	\$ 2,520,000	\$ 0	\$ 280,000
OZONA					
<u>OZONA MUNI</u>					
	Install PAPI-4 RW 16-34	121,000	108,900	0	12,100
	Install signage	34,000	30,600	0	3,400
	Rehabilitate stub TW (370 x 35)	13,000	11,700	0	1,300
	Mark RW 16-34 (26,600 sf)	21,000	18,900	0	2,100
	Rehabilitate RW 16-34 (6,000 x 75)	277,000	249,300	0	27,700
	Install erosion/sedimentation controls	40,000	36,000	0	4,000
	Reconstruct hangar access TWs (12,835 sy)	558,000	502,200	0	55,800
	Rehabilitate apron (13,000 sy)	67,000	60,300	0	6,700
	Install REIL RW 16-34	139,000	125,100	0	13,900
	Construct and mark parallel TW to RW 16-34 (6,980 x 35)	1,850,000	1,665,000	0	185,000
	Project Totals:	\$ 3,120,000	\$ 2,808,000	\$ 0	\$ 312,000
PORT MANSFIELD					
<u>CHARLES R JOHNSON</u>					
	Rehabilitate & mark stub TW (240 x 30)	5,000	0	4,500	500
	Rehabilitate RW 12-30 (3200 x 50)	65,000	0	58,500	6,500

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Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

August 11, 2004

FEDERAL & STATE FY 2007

Federal FY 2007 (October 2006 - September 2007)/State FY 2007 (September 2006 - August 2007)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PORT MANSFIELD					
<u>CHARLES R JOHNSON</u>					
	Rehabilitate apron (5000 sy)	20,000	0	18,000	2,000
	Mark RW 12-30 (4200 sf)	10,000	0	9,000	1,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
PRESIDIO					
<u>PRESIDIO LELY INTL</u>					
	Overlay stub TW (275 x 40)	15,000	0	13,500	1,500
	Construct concrete refueling area (900 sy)	66,000	0	59,400	6,600
	Expand turnarounds RW 17-35 (3200 sy)	165,000	0	148,500	16,500
	Mark RW 17-35 (25,760 sf)	20,000	0	18,000	2,000
	Overlay apron (2,800 sy)	32,000	0	28,800	3,200
	Install erosion/sedimentation controls	8,000	0	7,200	800
	Install signage	4,000	0	3,600	400
	Overlay RW 17-35 (5200 x 75) (30,000 lbs.)	890,000	0	801,000	89,000
	Project Totals:	\$ 1,200,000	\$ 0	\$ 1,080,000	\$ 120,000
ROCKPORT					
<u>ARANSAS CO</u>					
	Mark RW 18-36 (44,300 sf)	30,000	0	27,000	3,000
	Reconstruct RW 18-36 (4498 x 100)	1,170,000	0	1,053,000	117,000
	Project Totals:	\$ 1,200,000	\$ 0	\$ 1,080,000	\$ 120,000
SAN AUGUSTINE					
<u>SAN AUGUSTINE COUNTY</u>					
	Reconstruct apron (200 x 200)	207,000	0	186,300	20,700
	Reconstruct connecting TW (340 x 30)	80,000	0	72,000	8,000
	Mark RW 17-35 (4300 sf) w/displaced threshold	10,000	0	9,000	1,000
	Install lighted windcone & segmented circle	15,000	0	13,500	1,500
	Replace rotating beacon	25,000	0	22,500	2,500
	Replace LIRL with MIRL (3800 lf)	135,000	0	121,500	13,500
	Rehabilitate RW 17-35 (3800 x 50)	94,000	0	84,600	9,400
	Project Totals:	\$ 566,000	\$ 0	\$ 509,400	\$ 56,600

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2007

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

August 11, 2004

FEDERAL & STATE FY 2007

Federal FY 2007 (October 2006 - September 2007)/State FY 2007 (September 2006 - August 2007)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Replace MIRL RW 12-30 (5600 lf)	300,000	270,000	0	30,000
	Replace MITL all TWs (10,000 lf)	300,000	270,000	0	30,000
	Project Totals:	\$ 600,000	\$ 540,000	\$ 0	\$ 60,000
SHAMROCK					
<u>SHAMROCK MUNI</u>					
	Mark RW 17-35 (4211 sf)	5,000	0	4,500	500
	Rehabilitate apron (300 x 150)	20,000	0	18,000	2,000
	Rehabilitate RW 17-35 (3600 x 60)	90,000	0	81,000	9,000
	Rehabilitate & mark stub TW (200 X 30)	5,000	0	4,500	500
	Rehabilitate & mark turnarounds RW 17-35	10,000	0	9,000	1,000
	Project Totals:	\$ 130,000	\$ 0	\$ 117,000	\$ 13,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Runway improvements Phase 1 South/temp threshold	1,900,000	1,710,000	0	190,000
	Drainage improvements Phase 1 South	1,500,000	1,350,000	0	150,000
	Project Totals:	\$ 3,400,000	\$ 3,060,000	\$ 0	\$ 340,000
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Engineering & design for FY 2007 construction project	140,000	0	126,000	14,000
	Project Totals:	\$ 140,000	\$ 0	\$ 126,000	\$ 14,000
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Acquire land for avigation easement RW 17 end (7.75 acres)	23,000	0	20,700	2,300
	Acquire land for avigation easement RW 35 end (11.45 acres)	34,000	0	30,600	3,400
	Project Totals:	\$ 57,000	\$ 0	\$ 51,300	\$ 5,700
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Reconstruct apron (500 x 100)	377,000	0	339,300	37,700
	Overlay RW 17-35 (3700 x 60)	762,000	0	685,800	76,200

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FEDERAL & STATE FY 2007

Federal FY 2007 (October 2006 - September 2007)/State FY 2007 (September 2006 - August 2007)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
STAMFORD					
<u>ARLEDGE FIELD</u>					
	Install erosion/sedimentation controls	33,000	0	29,700	3,300
	Mark RW 17-35 (19,000 sf)	7,000	0	6,300	700
	Replace MIRL RW 17-35 (3700 lf)	174,000	0	156,600	17,400
	Construct turnaround RW 35 end (800 sy)	49,000	0	44,100	4,900
	Construct & mark TW to RW 17 (1750 x 35)	355,000	0	319,500	35,500
	Overlay & mark stub TWs (350 x 40)	67,000	0	60,300	6,700
	Project Totals:	\$ 1,824,000	\$ 0	\$ 1,641,600	\$ 182,400
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Rehabilitate RW 14-32 (4200 x 75)	194,000	174,600	0	19,400
	Rehabilitate & mark parallel TW 14-32 (5,200 x 35)	151,000	135,900	0	15,100
	Mark RW 14-32 (28,800 sf)	37,000	33,300	0	3,700
	Rehabilitate hangar access TWs (6500 sy)	29,000	26,100	0	2,900
	Install REIL RW 14-32	75,000	67,500	0	7,500
	Rehabilitate apron (11,600 sy)	60,000	54,000	0	6,000
	Project Totals:	\$ 546,000	\$ 491,400	\$ 0	\$ 54,600
SULPHUR SPRINGS					
<u>SULPHUR SPRINGS MUNI</u>					
	Rehabilitate north hangar access TW (1090 x 35)	15,000	13,500	0	1,500
	Mark RW 18-36 (30,000 sf)	35,000	31,500	0	3,500
	Rehabilitate north hangar apron (285 x 430)	50,000	45,000	0	5,000
	Rehabilitate hangar access TW (600 x 40)	10,000	9,000	0	1,000
	Rehabilitate RW 18-36 (5000 x 75)	150,000	135,000	0	15,000
	Rehabilitate south hangar access TW (620 x 35)	10,000	9,000	0	1,000
	Rehabilitate apron (15,400 sy)	55,000	49,500	0	5,500
	Install PAPI-4 RW 18-36	80,000	72,000	0	8,000
	Install REIL RW 36	25,000	22,500	0	2,500
	Rehabilitate & mark parallel TWs A-F (6500 x 40)	110,000	99,000	0	11,000
	Project Totals:	\$ 540,000	\$ 486,000	\$ 0	\$ 54,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2007

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

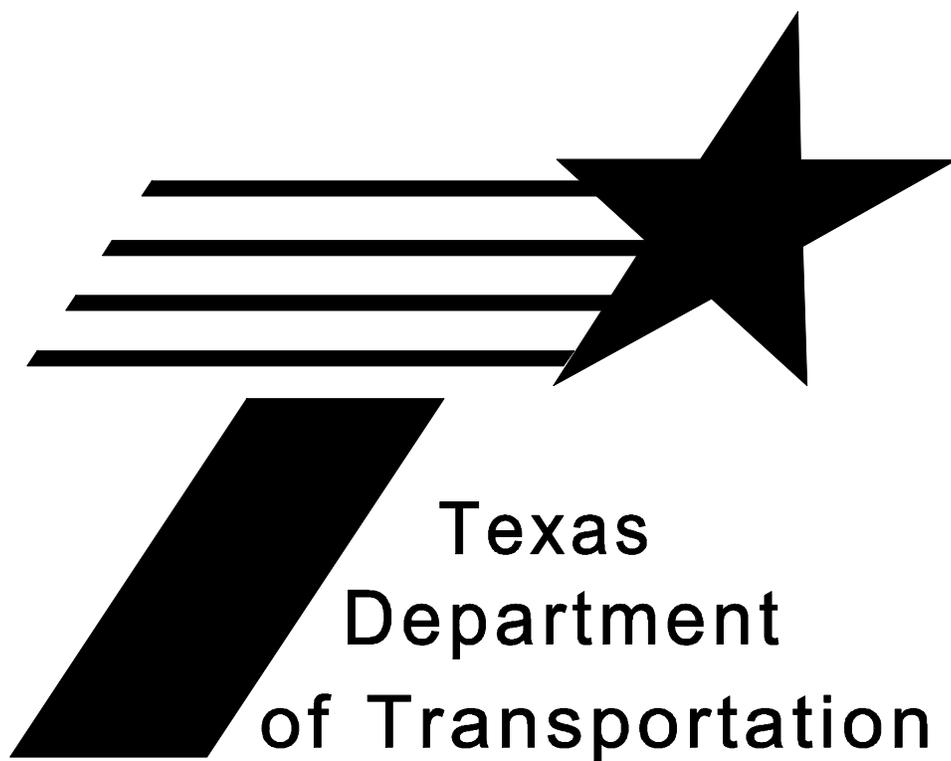
August 11, 2004

FEDERAL & STATE FY 2007

Federal FY 2007 (October 2006 - September 2007)/State FY 2007 (September 2006 - August 2007)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
TERRELL					
<u>TERRELL MUNI</u>					
	Overlay entrance road	40,000	0	20,000	20,000
	Construct terminal building	600,000	0	300,000	300,000
	Construct auto parking	160,000	0	80,000	80,000
	Overlay & expand southwest apron (5000 sy)	400,000	0	360,000	40,000
	Project Totals:	\$ 1,200,000	\$ 0	\$ 760,000	\$ 440,000
WHEELER					
<u>WHEELER MUNI</u>					
	Mark RW 17-35 (4200 sf)	5,000	0	4,500	500
	Rehabilitate west apron & hangar apron (5875 sy)	25,000	0	22,500	2,500
	Rehabilitate & mark stub TW & RW 17 turnaround (8135 sy)	30,000	0	27,000	3,000
	Rehabilitate RW 17-35 (3500 x 60)	90,000	0	81,000	9,000
	Project Totals:	\$ 150,000	\$ 0	\$ 135,000	\$ 15,000
WINNIE/STOWELL					
<u>CHAMBERS COUNTY-WINNIE STOWELL</u>					
	Rehabilitate parallel TW (4300 x 35)	60,000	54,000	0	6,000
	Mark RW 17-35 (29,750 sf)	35,000	31,500	0	3,500
	Rehabilitate ag TW from W apron (130 x 75)	40,000	36,000	0	4,000
	Rehabilitate RW 17-35 (3600 x 75)	110,000	99,000	0	11,000
	Rehabilitate apron (215 x 458)	40,000	36,000	0	4,000
	Rehabilitate ag access TW (213 x 35)	5,000	4,500	0	500
	Project Totals:	\$ 290,000	\$ 261,000	\$ 0	\$ 29,000
	Fiscal Year Totals:	\$ 55,552,000	\$ 37,090,800	\$ 12,586,000	\$ 5,875,200
	CIP Totals:	\$ 55,552,000	\$ 37,090,800	\$ 12,586,000	\$ 5,875,200

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Texas
Department
of Transportation

2005

UNIFIED TRANSPORTATION PROGRAM
Statewide Mobility Program

EXHIBIT H

PUBLIC TRANSPORTATION

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TRANSIT PROGRAMS IN TEXAS

FY 2005 - 2008

Transit is an important component of the multimodal travel network in Texas. In a typical year, Texas ranks third in the nation in the apportionment of federal funding for transit. Transit service in Texas is as diverse as the state itself. It includes light rail, fixed route city bus service, rural demand response service, special transit service for elderly and disabled persons, intercity bus service from city to city, and the Trinity Railway Express heavy rail commuter system. Transit operators also participate in a variety of contracts and special arrangements with state and local governmental entities to provide for non-emergency medical- and employment-related transportation.

UNIQUE CHARACTERISTICS OF TRANSIT

The Texas Department of Transportation's (TxDOT) transit programs have several characteristics that make them different from the agency's highway operations, particularly in the manner in which programs are financed. Examples include:

- A large percentage of transit funding is derived from federal formula allocations to the state. TxDOT awards this funding in the form of grants to individual transit systems for the provision of transportation services, including the purchase of capital equipment. Grants are typically awarded by formula. Formula allocations can vary from year to year.
- The Department itself does not own capital equipment, nor does it provide actual services to transit passengers.
- The Federal Transit Administration (FTA) operates under budget authority, but the Federal Highway Administration (FHWA) uses contract authority.
- In Fiscal Year 2004, TxDOT entered into a contract with the Texas Health and Human Services Commission (HHSC) to operate the Medicaid Non-emergency Medical Transportation Program (MTP). Through a contract with HHSC, TxDOT also funds transportation to clients of eligible programs within the health and human services agencies under HHSC's oversight. Additionally, TxDOT contracts with the Texas Workforce Commission to provide funding for transportation to individuals eligible for employment-related transportation.



UTP-LISTED FUNDING SOURCES AND PROGRAMS

Federal transit funding is based on an appropriations process. Each fall, the FTA apportions the annual appropriation to fund a variety of transit related activities. The apportioned grants require matching funds at varying levels depending on the type of grant program. All grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds. State funds, which are also disbursed on a reimbursement basis, are appropriated biennially. Public transportation providers may use their state funds to meet the match requirements of federal grants.

Discussion of transit programs ultimately relates to the type of federal financial assistance being utilized. The various federal grant programs also influence TxDOT's role in supporting transit operations.

Section 5310 Elderly/Persons with Disabilities Transportation Program

FTA makes capital grants available to the state of Texas to help provide services specifically designed to meet the needs of the elderly and persons with disabilities. TxDOT serves as the designated recipient for these grants, and distributes them to public transportation providers. In 2004, there were more than 200 providers throughout the state providing transportation services focusing on the special transportation needs of this group of people.

TxDOT has traditionally distributed grant funds directly to public transportation providers through its District offices. Beginning in FY2001, TxDOT altered the focus of the program by introducing a planning and development process similar to that used in highway construction. Local providers may enter into agreements so that funds may be distributed through the existing urban and rural transit agencies. These agencies can provide the service themselves, or subcontract with another entity to provide the actual transportation services. Local planning processes, developed in accordance with federal transportation law and Texas Administrative Code procedures, assist the state in determining how the money is to be used by the receiving agencies.

Eligible capital expenses include, but are not limited to, buses, vans or other paratransit vehicles, radios and communication equipment, vehicle shelters, and wheelchair lifts and restraints. Other options, with the concurrence of TxDOT, include the lease of equipment, certain types of preventive maintenance, and the acquisition of transportation services under a contract. Federal funds may be used for up to 80 percent of expenditures. The local share of eligible capital expenditures is 20 percent. All of the local share must be provided from sources other than federal funds, except where a federal program specifically permits its funds to be used to match other federal funds.



Section 5311 – Rural/Non-Urbanized Program

Public transit services in defined non-urbanized areas are provided by 39 different transit providers. The goal of the Section 5311 program is to enhance the access of people in rural areas to health care, shopping, education, employment, public services, and recreation. Other parts of the Section 5311 program focus on the intercity bus program and the Rural Transit Assistance Program. The program funds capital, operating and administrative expenses.

Service area is restricted to non-urbanized areas as defined by the latest U. S. Census. Providers operate in 242 of Texas' 254 counties. Five other counties are covered by Metropolitan Transportation Authorities, and are ineligible for Section 5311 service. Most of the providers serve multi-county areas, but service areas range in size from 2 square miles to almost 26,000.

The federal apportionment to Texas is based on the state's rural population. The Transportation Commission follows a formula process to award funding to the transit agencies. Program funds may be used for capital, operating and administrative assistance. State funds are also available to rural transit operators. They are awarded using the same formula used for federal funds.

In addition to these federal and state grants, Section 5311 operators may receive revenue from fares, contracts for services, advertising, and financial support from city and county governments.

Intercity Bus Support: As part of the Section 5311 program, the FTA requires states to set aside up to 15 percent of rural program funds to support intercity bus service, unless it is certified that intercity bus mobility needs have been met. TxDOT has developed an annual RFP process to solicit proposals to develop, promote, or support intercity bus mobility. Eligible project types are facilities, vehicle capital, planning, marketing, and operating assistance. The program requires either a 20% or a 50% local match, depending on the project type. Public transportation providers, local government agencies, and for-profit intercity bus carriers are eligible to participate in this program.

Rural Transit Assistance Program (RTAP): Another element of the Section 5311 Program is the Rural Transit Assistance Program. The program provides technical training services and materials on a variety of transit related subjects, including driver education, operations and maintenance, and management training. No state or local match is required for this program.



Medical Transportation Program (MTP)

Federal regulations require the state to assist all Medicaid-eligible individuals with transportation to allowable services if they have no other means of transportation. To accomplish this mandate, TxDOT operates the MTP and is responsible for authorizing and purchasing transportation for Medicaid-eligible individuals traveling to an allowable service. MTP also authorizes and purchases transportation for eligible individuals in two smaller programs, Children with Special Health Care Needs (CSHCN) and Transportation for Indigent Cancer Patients (TICP).

TxDOT contracts with a statewide network of transportation providers to provide fee-for-service transportation. Many of the MTP contractors are also FTA Section 5307 urbanized or 5311 rural operators, but a variety of private entities also provide services. MTP also provides several thousand eligible individuals with mileage reimbursement for travel to authorized medical services. In addition, TxDOT purchases and distributes bus tickets from transit authorities to eligible individuals.

TxDOT contracts with HHSC to provide funding for transportation for clients of eligible programs. HHSC then contracts with agency programs under its umbrella for the distribution of those funds. TxDOT also contracts with the Texas Workforce Commission (TWC) to provide funding for transportation. TWC distributes the funding to Local Workforce Development Boards (LWFDB) to assist in purchasing transportation for individuals eligible for employment-related transportation.

OTHER FUNDING PROGRAMS (NOT IN THE UTP)

Transit providers throughout the state receive funds through several other federal funding programs. These programs include funding to urbanized areas (Section 5307), the Capital Investment Program (Section 5309), the Job Access and Reverse Commute Program (Section 3037), and the Planning and Research Program (Section 5303/5313).

These programs are not broken out with specific subrecipients for the following reasons:

- ◆ Section 5307 – The Texas Transportation Commission has delegated the state’s designated recipient status to individual urbanized areas.
- ◆ Section 5309 – Awards are normally obtained through a congressional earmark, and so cannot be projected.
- ◆ Section 3037 (JARC) – Funds are allocated on a discretionary basis. Grants are competitive and include congressional earmarks, and so cannot be projected.
- ◆ Section 5303 & 5313 – These two grants are submitted together by the state. TxDOT serves as the pass-through agency for Section 5303 grants, providing funds directly to the metropolitan planning organizations. The state is the recipient of Section 5313 planning funds, but the money is most commonly used solely for internal TxDOT purposes. Funds from this grant are distributed to non-TxDOT



agencies only for specific selected projects, and neither the projects nor the funding can be projected.

Section 5307 – Urbanized Area Program

This formula program provides federal funds for capital, planning, and operating subsidies in urbanized areas throughout the state. This program is divided into funding groups based on the population of the urbanized area. The first group is census-defined urbanized areas with a population over 200,000. It includes Austin, Corpus Christi, Dallas-Arlington-Ft. Worth, Denton-Lewisville, El Paso, Houston-Galveston, Lubbock, McAllen, and San Antonio. The transit agencies serving these areas apply directly to the FTA for their federal funds. TxDOT has no role in this process.

The second group, cities with a population between 50,000 and 200,000, are commonly referred to as small urbanized areas and as the Governor's Apportionment, since these funds are apportioned to the governor of each state. FTA calculates each state's share of their funds based on all cities within this population group. The state then determines how much money each area will receive.

In cases where smaller transit systems exist within the boundaries of large urbanized areas, the metropolitan planning organization (MPO) of the larger urbanized area allocates the Section 5307 federal funding to all the transit providers in the area based on a locally-approved process.

All these transit agencies apply directly to FTA for federal funds. TxDOT is involved in the allocation of funds only in the case of the small urbanized areas. Federal funds for the small urbanized areas are allocated based on a formula described in the Texas Administrative Code.

State funds are allocated by the Transportation Commission. Eight transportation authorities are not eligible to receive state funds. The authorities are Austin, Corpus Christi, Dallas, Denton County, El Paso, Ft. Worth, Houston, and San Antonio.

All other urbanized areas with populations over 50,000 are eligible for state funding. Funding is allocated by the Transportation Commission using a formula as described in the Texas Administrative Code.

Section 5309 - Capital Investment Grant Program

The Section 5309 program uses a competitive grant process to distribute capital investment funds for vehicle replacement in the rural and small urbanized programs. Congressional earmarking also plays a significant role in determining grant awards. TxDOT may not apply for this grant in every cycle, and there are no guarantees that the application will be awarded. Therefore, the funding levels from this program cannot be projected.



Section 3037 - Job Access and Reverse Commute (JARC)

Job Access projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. Reverse Commute projects provide transportation services to suburban employment centers from urban, rural and other suburban locations for all populations. Like the Section 5309 program, JARC is discretionary and competitive, and is subject to congressional earmarking. Therefore, the funding levels from this program cannot be projected.

Sections 5303 and 5313 Planning and Research Programs

Section 5303 Metropolitan Planning and Research Program provides planning funds for Metropolitan Planning Organizations (MPOs). The state applies for the grant based on the Section 5303 budget worksheets submitted by the MPOs with their annual Unified Planning Work Programs (UPWPs). Section 5303 allocations are commingled with the FHWA PL 112 planning funds and distributed directly to the MPOs. Both Section 5303 and PL 112 funds are distributed by formula, and the required matching funds are provided as an in-kind match by the state.

TxDOT is the recipient of Section 5313 Statewide Planning and Research funds. These funds are used internally to support TxDOT administration, planning, and the development of public transportation programs. TxDOT may, at its discretion and based on planning needs and available funding, develop requests for proposals (RFPs) to hire consultants for specific planning projects.

PROJECTED APPROPRIATIONS FOR PUBLIC TRANSPORTATION PROGRAMS,

The following tables show estimated federal and state support for the Section 5310 (Elderly/Disabled) and Section 5311 (Rural/Non-Urbanized) transit programs, the MTP program operated by TxDOT, and TxDOT's state support provided through contract to HHSC and TWC through FY 2008. Estimated program totals reflect the lack of a federal reauthorization bill for transit, and the Legislative Appropriations Request (LAR) submitted for the MTP program. Actual contract funding levels may vary as a result of final federal appropriations, deobligation of funds from previous fiscal years, final state appropriations, and performance awards to the individual public transportation providers.



FTA SECTION 5310 ELDERLY & DISABLED PROGRAM FY 2005 - 2008

PROGRAM SUMMARY

	FY 05	FY 06	FY 07	FY 08
Local Projects				
FTA Contributions	5,062,798	5,062,798	5,062,798	5,062,798
20% Local Match	1,265,700	1,265,700	1,265,700	1,265,700
State Administration				
FTA Contributions	562,513	562,513	562,513	562,513
State Match	140,627	140,627	140,627	140,627
Total Program	7,031,638	7,031,638	7,031,638	7,031,638

District	FY 05	Federal Share		
		FY 06	FY 07	FY 08
Abilene	102,436	102,436	102,436	102,436
Amarillo	116,315	116,315	116,315	116,315
Atlanta	122,336	122,336	122,336	122,336
Austin	251,390	251,390	251,390	251,390
Beaumont	168,397	168,397	168,397	168,397
Brownwood	81,537	81,537	81,537	81,537
Bryan	112,060	112,060	112,060	112,060
Childress	61,097	61,097	61,097	61,097
Corpus Christi	162,560	162,560	162,560	162,560
Dallas	603,808	603,808	603,808	603,808
El Paso	181,979	181,979	181,979	181,979
Fort Worth	361,948	361,948	361,948	361,948
Houston	826,106	826,106	826,106	826,106
Laredo	112,187	112,187	112,187	112,187
Lubbock	132,422	132,422	132,422	132,422
Lufkin	117,817	117,817	117,817	117,817
Odessa	108,750	108,750	108,750	108,750
Paris	128,706	128,706	128,706	128,706
Pharr	250,980	250,980	250,980	250,980
San Angelo	82,993	82,993	82,993	82,993
San Antonio	406,259	406,259	406,259	406,259
Tyler	186,831	186,831	186,831	186,831
Waco	163,981	163,981	163,981	163,981
Wichita Falls	101,013	101,013	101,013	101,013
Yoakum	118,890	118,890	118,890	118,890
Local Project Totals	5,062,798	5,062,798	5,062,798	5,062,798



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FTA SECTION 5311 RURAL PROGRAM FY 2005

<u>PROGRAM SUMMARY</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Formula Distribution (per TAC)	13,196,466	20,178,496	12,898,419	46,273,381
Intercity Bus (selected by RFP)	2,417,024	0	604,256	3,021,280
Administration	500,000	0	0	500,000
RTAP	190,941	0	0	190,941
TOTAL	16,304,431	20,178,496	13,502,675	49,985,602

Note: A portion of the state and local funds listed under Formula Distribution may be used to match other transit grants.

FORMULA DISTRIBUTION

<u>District/Agency</u>	<u>District Total</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ABILENE	493,571				
Aspermont Small Bus. Develop.		160,589	245,554	87,428	493,571
AMARILLO	1,581,643				
Panhandle Transit District		535,685	752,722	293,236	1,581,643
ATLANTA	1,218,554				
Ark-Tex COG		361,781	508,360	348,413	1,218,554
AUSTIN	3,313,099				
CARTS		824,395	1,340,276	1,148,428	3,313,099
BEAUMONT	1,078,697				
Southeast Tx RPC		291,288	445,404	342,005	1,078,697
BROWNWOOD	2,790,284				
Central Texas RTD		380,944	619,327	598,539	1,598,810
Hill Country Transit District		354,018	497,452	340,004	1,191,474
BRYAN	6,683,039				
Brazos Transit District		2,278,585	3,704,454	700,000	6,683,039
CHILDRESS	973,538				
Rolling Plains Management Corp.		261,825	425,667	286,046	973,538
CORPUS CHRISTI	2,192,623				
Bee CAA		214,649	348,970	88,884	652,503
Kleberg Co. Human Services		149,061	209,453	25,000	383,514
Rural Economic Assistance League		226,696	318,542	180,953	726,191
San Patricio CAA		116,760	189,824	123,831	430,415
DALLAS	2,489,280				
Collin Co. Comm. on Aging		150,962	245,430	337,438	733,830
Community Services, Inc.		201,853	283,634	107,193	592,680
Kaufman Area Rural Transportation		137,989	224,338	76,785	439,112
SPAN		224,085	364,309	135,264	723,658
EL PASO	354,778				
El Paso County		147,507	207,271	0	354,778
FT. WORTH	2,602,136				
City of Cleburne		226,696	318,544	132,171	677,411
Public Transit Services		241,775	393,074	183,433	818,282
TheTransit System		291,309	473,603	341,531	1,106,443
HOUSTON	664,792				
Gulf Coast Center		265,514	373,088	26,190	664,792
LAREDO	1,855,900				
City of Del Rio		231,354	325,088	400,000	956,442
Webb County CAA		240,596	391,154	267,708	899,458
LUBBOCK	2,428,558				
Caprock CAA		255,928	416,080	172,448	844,456
South Plains CAA		342,023	556,051	686,028	1,584,102
LUFKIN *					



<u>District/Agency</u>	<u>District Total</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ODESSA	1,984,287				
West Texas Opportunities, Inc		495,745	713,449	775,093	1,984,287
PARIS	2,255,962				
Hunt Co. Comm. on Aging		165,115	268,439	392,041	825,595
TAPS		468,916	658,904	302,547	1,430,367
PHARR	1,925,860				
Comm. Action Council of S. Tx.		271,724	381,816	56,023	709,563
Lower Rio Grande Valley Dev. Coun.		327,871	533,042	53,080	913,993
Town of South Padre Island		100,250	162,980	39,074	302,304
SAN ANGELO	1,144,830				
Concho Valley RTD		330,728	464,724	349,378	1,144,830
SAN ANTONIO	2,684,011				
Alamo Area COG		459,604	645,814	636,504	1,741,922
Community Council of SW Texas		278,247	431,419	232,423	942,089
TYLER	1,762,448				
East Texas COG		277,936	390,542	1,093,970	1,762,448
WACO	1,360,013				
Heart of Texas COG		279,488	392,724	687,801	1,360,013
WICHITA FALLS *					
YOAKUM	2,435,478				
Colorado Valley Transit		344,382	559,886	278,950	1,183,218
Golden Crescent RPC		282,593	397,088	572,579	1,252,260
TOTAL	46,273,381	13,196,466	20,178,496	12,898,419	46,273,381

*Non-recipient of 5311



FTA SECTION 5311 RURAL PROGRAM FY 2006

<u>PROGRAM SUMMARY</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Formula Distribution (per TAC)	13,196,466	19,500,024	12,898,419	45,594,909
Intercity Bus (selected by RFP)	2,417,024	0	604,256	3,021,280
Administration	500,000	0	0	500,000
RTAP	190,941	0	0	190,941
TOTAL	16,304,431	19,500,024	13,502,675	49,307,130

Note: A portion of the state and local funds listed under Formula Distribution may be used to match other transit grants.

FORMULA DISTRIBUTION

<u>District/Agency</u>	<u>District Total</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ABILENE	485,314				
Aspermont Small Bus. Develop.		160,589	237,297	87,428	485,314
AMARILLO	1,581,643				
Panhandle Transit District		535,685	752,722	293,236	1,581,643
ATLANTA	1,218,554				
Ark-Tex COG		361,781	508,360	348,413	1,218,554
AUSTIN	3,237,227				
CARTS		824,395	1,264,404	1,148,428	3,237,227
BEAUMONT	1,063,721				
Southeast Tx RPC		291,288	430,428	342,005	1,063,721
BROWNWOOD	2,755,224				
Central Texas RTD		380,944	584,267	598,539	1,563,750
Hill Country Transit District		354,018	497,452	340,004	1,191,474
BRYAN	6,473,332				
Brazos Transit District		2,278,585	3,494,747	700,000	6,473,332
CHILDRESS	949,442				
Rolling Plains Management Corp.		261,825	401,571	286,046	949,442
CORPUS CHRISTI	2,162,123				
Bee CAA		214,649	329,216	88,884	632,749
Kleberg Co. Human Services		149,061	209,453	25,000	383,514
Rural Economic Assistance League		226,696	318,542	180,953	726,191
San Patricio CAA		116,760	179,078	123,831	419,669
DALLAS	2,442,064				
Collin Co. Comm. on Aging		150,962	231,537	337,438	719,937
Community Services, Inc.		201,853	283,634	107,193	592,680
Kaufman Area Rural Transportation		137,989	211,638	76,785	426,412
SPAN		224,085	343,686	135,264	703,035
EL PASO	354,778				
El Paso County		147,507	207,271	0	354,778
FT. WORTH	2,553,074				
City of Cleburne		226,696	318,544	132,171	677,411
Public Transit Services		241,775	370,823	183,433	796,031
TheTransit System		291,309	446,792	341,531	1,079,632
HOUSTON	664,792				
Gulf Coast Center		265,514	373,088	26,190	664,792
LAREDO	1,833,757				
City of Del Rio		231,354	325,088	400,000	956,442
Webb County CAA		240,596	369,011	267,708	877,315
LUBBOCK	2,373,527				
Caprock CAA		255,928	392,526	172,448	820,902
South Plains CAA		342,023	524,574	686,028	1,552,625
LUFKIN *					



<u>District/Agency</u>	<u>District Total</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ODESSA	1,984,287				
West Texas Opportunities, Inc		495,745	713,449	775,093	1,984,287
PARIS	2,240,766				
Hunt Co. Comm. on Aging		165,115	253,243	392,041	810,399
TAPS		468,916	658,904	302,547	1,430,367
PHARR	1,886,460				
Comm. Action Council of S. Tx.		271,724	381,816	56,023	709,563
Lower Rio Grande Valley Dev. Coun.		327,871	502,868	53,080	883,819
Town of South Padre Island		100,250	153,754	39,074	293,078
SAN ANGELO	1,144,830				
Concho Valley RTD		330,728	464,724	349,378	1,144,830
SAN ANTONIO	2,663,749				
Alamo Area COG		459,604	645,814	636,504	1,741,922
Community Council of SW Texas		278,247	411,157	232,423	921,827
TYLER	1,762,448				
East Texas COG		277,936	390,542	1,093,970	1,762,448
WACO	1,360,013				
Heart of Texas COG		279,488	392,724	687,801	1,360,013
WICHITA FALLS *					
YOAKUM	2,403,784				
Colorado Valley Transit		344,382	528,192	278,950	1,151,524
Golden Crescent RPC		282,593	397,088	572,579	1,252,260
TOTAL	45,594,909	13,196,466	19,500,024	12,898,419	45,594,909

*Non-recipient of 5311



FTA SECTION 5311 RURAL PROGRAM FY 2007

<u>PROGRAM SUMMARY</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Formula Distribution (per TAC)	13,196,466	19,500,024	12,898,419	45,594,909
Intercity Bus (selected by RFP)	2,417,024	0	604,256	3,021,280
Administration	500,000	0	0	500,000
RTAP	190,941	0	0	190,941
TOTAL	16,304,431	19,500,024	13,502,675	49,307,130

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LUFKIN *					



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WACO	1,360,013				
Heart of Texas COG		279,488	392,724	687,801	1,360,013
WICHITA FALLS *					
YOAKUM	2,403,784				
Colorado Valley Transit		344,382	528,192	278,950	1,151,524
Golden Crescent RPC		282,593	397,088	572,579	1,252,260
TOTAL	45,594,909	13,196,466	19,500,024	12,898,419	45,594,909

*Non-recipient of 5311



FTA SECTION 5311 RURAL PROGRAM FY 2008

<u>PROGRAM SUMMARY</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Formula Distribution (per TAC)	13,196,466	19,500,024	12,898,419	45,594,909
Intercity Bus (selected by RFP)	2,417,024	0	604,256	3,021,280
Administration	500,000	0	0	500,000
RTAP	190,941	0	0	190,941
TOTAL	16,304,431	19,500,024	13,502,675	49,307,130

Note: A portion of the state and local funds listed under Formula Distribution may be used to match other transit grants.

FORMULA DISTRIBUTION

<u>District/Agency</u>	<u>District Total</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ABILENE	485,314				
Aspermont Small Bus. Develop.		160,589	237,297	87,428	485,314
AMARILLO	1,581,643				
Panhandle Transit District		535,685	752,722	293,236	1,581,643
ATLANTA	1,218,554				
Ark-Tex COG		361,781	508,360	348,413	1,218,554
AUSTIN	3,237,227				
CARTS		824,395	1,264,404	1,148,428	3,237,227
BEAUMONT	1,063,721				
Southeast Tx RPC		291,288	430,428	342,005	1,063,721
BROWNWOOD	2,755,224				
Central Texas RTD		380,944	584,267	598,539	1,563,750
Hill Country Transit District		354,018	497,452	340,004	1,191,474
BRYAN	6,473,332				
Brazos Transit District		2,278,585	3,494,747	700,000	6,473,332
CHILDRESS	949,442				
Rolling Plains Management Corp.		261,825	401,571	286,046	949,442
CORPUS CHRISTI	2,162,123				
Bee CAA		214,649	329,216	88,884	632,749
Kleberg Co. Human Services		149,061	209,453	25,000	383,514
Rural Economic Assistance League		226,696	318,542	180,953	726,191
San Patricio CAA		116,760	179,078	123,831	419,669
DALLAS	2,442,064				
Collin Co. Comm. on Aging		150,962	231,537	337,438	719,937
Community Services, Inc.		201,853	283,634	107,193	592,680
Kaufman Area Rural Transportation		137,989	211,638	76,785	426,412
SPAN		224,085	343,686	135,264	703,035
EL PASO	354,778				
El Paso County		147,507	207,271	0	354,778
FT. WORTH	2,553,074				
City of Cleburne		226,696	318,544	132,171	677,411
Public Transit Services		241,775	370,823	183,433	796,031
TheTransit System		291,309	446,792	341,531	1,079,632
HOUSTON	664,792				
Gulf Coast Center		265,514	373,088	26,190	664,792
LAREDO	1,833,757				
City of Del Rio		231,354	325,088	400,000	956,442
Webb County CAA		240,596	369,011	267,708	877,315
LUBBOCK	2,373,527				
Caprock CAA		255,928	392,526	172,448	820,902
South Plains CAA		342,023	524,574	686,028	1,552,625
LUFKIN *					



<u>District/Agency</u>	<u>District Total</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ODESSA	1,984,287				
West Texas Opportunities, Inc		495,745	713,449	775,093	1,984,287
PARIS	2,240,766				
Hunt Co. Comm. on Aging		165,115	253,243	392,041	810,399
TAPS		468,916	658,904	302,547	1,430,367
PHARR	1,886,460				
Comm. Action Council of S. Tx.		271,724	381,816	56,023	709,563
Lower Rio Grande Valley Dev. Coun.		327,871	502,868	53,080	883,819
Town of South Padre Island		100,250	153,754	39,074	293,078
SAN ANGELO	1,144,830				
Concho Valley RTD		330,728	464,724	349,378	1,144,830
SAN ANTONIO	2,663,749				
Alamo Area COG		459,604	645,814	636,504	1,741,922
Community Council of SW Texas		278,247	411,157	232,423	921,827
TYLER	1,762,448				
East Texas COG		277,936	390,542	1,093,970	1,762,448
WACO	1,360,013				
Heart of Texas COG		279,488	392,724	687,801	1,360,013
WICHITA FALLS *					
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MEDICAL TRANSPORTATION PROGRAMS FY 2005

<u>PROGRAM SUMMARY</u>	<u>Federal</u>	<u>State</u>	<u>Total</u>
TxDOT Medical Transportation Program	48,438,394	35,331,194	83,769,588
Department of Health & Human Services		20,324,378	20,324,378
Texas Workforce Commission		3,960,679	3,960,679
TOTAL	48,438,394	59,616,251	108,054,645

DISTRIBUTION

<u>Program</u>	<u>Program Total</u>	<u>Federal</u>	<u>State</u>	<u>Total</u>
TxDOT Medical Transportation Program	83,769,588			
Medical Transportation Program		45,835,572	30,303,252	76,138,824
Transportation for Indigent Cancer Patients			350,000	350,000
Children With Special Health Care Needs			500,000	500,000
TxDOT - ISD			1,556,000	1,556,000
TxDOT - Maintenance			19,120	19,120
TxDOT - Administration		2,602,822	2,602,822	5,205,644
Department of Health & Human Services	20,324,378			
Dept of State Health Services			5,621,561	5,621,561
Dept of Aging and Disability Services			14,216,165	14,216,165
Dept of Assistive and Rehabilitative Services			486,652	486,652
Texas Workforce Commission	3,960,679			
Temporary Assistance for Needy Families			3,960,679	3,960,679
	108,054,645	48,438,394	59,616,251	108,054,645



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