



2015-2018 Statewide Transportation Improvement Program



2015-2018 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ATLANTA		CAMP	0919-21-029	CS	C,E	PITTSBURG	\$ 472,264		
LIMITS FROM ON NORTH TEXAS ST & MATTISON ST							PROJECT SPONSOR		
LIMITS TO IN PITTSBURG							REVISION DATE 02/2016		
PROJECT CONSTRUCT SIDEWALKS TO CONNECT DOWNTOWN TO SCHOOL, PARK & BALLFIELD							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS STATE SELECTED TAP 2015_PITTSBURG P7							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	33,738	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 377,812	\$ 42,976	\$ 0	\$ 51,476	\$ 0	\$ 472,264
CONSTR \$	374,255		TOTAL	\$ 377,812	\$ 42,976	\$ 0	\$ 51,476	\$ 0	\$ 472,264
CONST ENG \$	64,271								
CONTING \$	4,827								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	477,091								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ATLANTA		BOWIE	0919-19-078	VA	C,E	NEW BOSTON	\$ 1,409,244		
LIMITS FROM ON EAST ST, FRONT ST, ELM ST,							PROJECT SPONSOR		
LIMITS TO MERRILL ST, & LION ST IN NEW BOSTON							REVISION DATE 02/2016		
PROJECT CONSTRUCT SIDEWALKS FROM RESIDENTIAL TO SCHOOL & PARK FACILITIES							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS STATE SELECTED TAP 2015 NEW BOSTON P7							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	106,004	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,127,396	\$ 124,013	\$ 0	\$ 157,835	\$ 0	\$ 1,409,244
CONSTR \$	1,225,527		TOTAL	\$ 1,127,396	\$ 124,013	\$ 0	\$ 157,835	\$ 0	\$ 1,409,244
CONST ENG \$	77,713								
CONTING \$	15,809								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,425,053								



2015-2018 Statewide Transportation Improvement Program

TxDOT El Paso District

Highway Projects

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO		PRESIDIO	0104-10-006	US 67	C,E	OTHER	\$ 10,000,000		
LIMITS FROM		AT PRESIDIO INTERNATIONAL BRIDGE		PROJECT SPONSOR PRESIDIO COUNTY					
LIMITS TO						REVISION DATE 02/2016			
PROJECT WIDENING OF INTERNATIONAL BRIDGE AT PRESIDIO						MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS CAT 11 = RIDER 11B				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 421,022	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 9,000,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 578,978								
CONTING	\$ 137,678		\$ 10,000,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,137,678								



2015-2018 Statewide Transportation Improvement Program

TxDOT Laredo District

Highway Projects

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		LA SALLE	0922-20-019	CS	C,E	ENCINAL	\$ 263,181		
LIMITS FROM		VARIOUS LOCATIONS IN ENCINAL		PROJECT SPONSOR					
LIMITS TO						REVISION DATE 02/2016			
PROJECT		FOR THE CONSTRUCTION OF SIDEWALK IMPROVEMENTS				MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	20,090								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	234,854		9TAP	\$ 210,545	\$ 0	\$ 0	\$ 52,636	\$ 0	\$ 263,181
CONST ENG \$	40,730		TOTAL	\$ 210,545	\$ 0	\$ 0	\$ 52,636	\$ 0	\$ 263,181
CONTING \$	0	\$ 263,181							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	295,674								

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO		DUVAL	0921-23-004	VA	C,E	SAN DIEGO	\$ 1,638,842	
LIMITS FROM		VARIOUS LOCATIONS IN SAN DIEGO TX		PROJECT SPONSOR				
LIMITS TO						REVISION DATE 02/2016		
PROJECT		SAN DIEGO ISD SAFE ROUTES TO SCHOOL SIDEWALK IMPROVEMENTS				MPO PROJ NUM		
DESCR						FUNDING CAT(S)		
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 125,353	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	9TAP	\$ 1,311,074	\$ 219,462	\$ 0	\$ 108,306	\$ 0	
CONSTR	\$ 1,467,622	TOTAL	\$ 1,311,074	\$ 219,462	\$ 0	\$ 108,306	\$ 0	
CONST ENG	\$ 253,955							
CONTING	\$ 0	COST OF APPROVED PHASES						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,846,930							



2015-2018 Statewide Transportation Improvement Program

TxDOT Lufkin District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUFKIN DISTRICT - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LUFKIN		ANGELINA	0200-02-031	US 69	C	OTHER	\$ 10,100,000		
LIMITS FROM Huntington		PROJECT SPONSOR TxDOT Lufkin District							
LIMITS TO FM 844		REVISION DATE 02/2016							
PROJECT DESCR Widen from 2 lanes to 4 lane divided rural		MPO PROJ NUM							
REMARKS		FUNDING CAT(S)							
P7		PROJECT HISTORY construction phase funding added as individually listed p roject 2015-2018 TIP (02/2016 rev)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	512,882	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,250,000		4	\$ 0	\$ 7,434,000	\$ 0	\$ 0	\$ 0	\$ 7,434,000
CONSTR \$	10,100,000		1	\$ 1,332,800	\$ 333,200	\$ 0	\$ 0	\$ 0	\$ 1,666,000
CONST ENG \$	519,163		11	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	208,293		TOTAL	\$ 2,132,800	\$ 7,967,200	\$ 0	\$ 0	\$ 0	\$ 10,100,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	391,465								
TOTAL CST \$	14,590,338								



2015-2018 Statewide Transportation Improvement Program

TxDOT Paris District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0901-27-048	VA	C,E	OTHER	\$ 626,735	
LIMITS FROM LAMAR COUNTY LINE (RRCR 2113)							PROJECT SPONSOR	
LIMITS TO 0.779 MI W OF SH 37 ON US 82							REVISION DATE	02/2016
PROJECT CONSTRUCT SHARED USE PATH							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS STATE - SELECTED 2015 TAP PROJECT - RED RIVER COUNT		PROJECT HISTORY						
P7 Y -West Red River County Shared Use Trail								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	45,518	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 501,388	\$ 0	\$ 0	\$ 125,347	\$ 0	\$ 626,735
CONSTR \$	541,000	TOTAL	\$ 501,388	\$ 0	\$ 0	\$ 125,347	\$ 0	\$ 626,735
CONST ENG \$	40,217	COST OF APPROVED PHASES						
CONTING \$	6,978	\$ 626,735						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	633,713							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		HOPKINS	0901-28-090	VA	C,E	OTHER	\$ 891,114	
LIMITS FROM BU 67V							PROJECT SPONSOR	
LIMITS TO SH 154 (CONNALLY ST)							REVISION DATE	02/2016
PROJECT CONSTRUCT SIDEWALK AND SHARED USE PATH							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS STATE - SELECTED 2015 TAP PROJECT-CITY OF SULPHUR S		PROJECT HISTORY						
P7 PRINGS-CROSTOWN TRAIL								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	51,235	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 712,892	\$ 0	\$ 0	\$ 178,222	\$ 0	\$ 891,114
CONSTR \$	774,883	TOTAL	\$ 712,892	\$ 0	\$ 0	\$ 178,222	\$ 0	\$ 891,114
CONST ENG \$	64,996	COST OF APPROVED PHASES						
CONTING \$	10,461	\$ 891,114						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	901,575							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		LAMAR	0901-29-088	VA	C,E	OTHER	\$ 551,856	
LIMITS FROM ROXTON CITY LIMITS							PROJECT SPONSOR	
LIMITS TO LCR 22500							REVISION DATE	02/2016
PROJECT CONSTRUCT SHARED USE PATH							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS STATE - SELECTED 2015 TAP PROJECT-LAMAR COUNTY-SOUT		PROJECT HISTORY						
P7 HWEST LAMAR COUNTY-CHAPARRAL RTT SHARED USE TRAIL								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	39,522	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 441,485	\$ 0	\$ 0	\$ 110,371	\$ 0	\$ 551,856
CONSTR \$	440,136	TOTAL	\$ 441,485	\$ 0	\$ 0	\$ 110,371	\$ 0	\$ 551,856
CONST ENG \$	72,198	COST OF APPROVED PHASES						
CONTING \$	6,059	\$ 551,856						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	557,915							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		LAMAR	0901-29-087	VA	C,E	OTHER	\$ 228,455	
LIMITS FROM 0.142 MI S OF US 82 (BOIS D"ARC ST)							PROJECT SPONSOR	
LIMITS TO RED RIVER COUNTY LINE (RRCR 2113)							REVISION DATE 02/2016	
PROJECT DESCR CONSTRUCT SHARED USE PATH							MPO PROJ NUM	
REMARKS STATE - SELECTED 2015 TAP PROJECT-LAMAR COUNTY -PRA P7 IRILAND SHARED USE TRAIL							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	15,418	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 182,764	\$ 0	\$ 0	\$ 45,691	\$ 0	\$ 228,455
CONSTR \$	183,250	TOTAL	\$ 182,764	\$ 0	\$ 0	\$ 45,691	\$ 0	\$ 228,455
CONST ENG \$	29,787	COST OF APPROVED PHASES						
CONTING \$	2,363	\$ 228,455						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	230,818							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		RAINS	0108-10-025	SH 19	C,E	OTHER	\$ 4,661	
LIMITS FROM 0.054 MI N OF FM 2795 (NORTH ST)							PROJECT SPONSOR	
LIMITS TO 0.020 MI N OF FM 2795							REVISION DATE 02/2016	
PROJECT DESCR CONSTRUCT SIDEWALK							MPO PROJ NUM	
REMARKS STATE - SELECTED 2015 TAP PROJECT-CITY OF EMORY (1 P7 OF 3 CSJS: 0108-10-025, 0203-12-007 AND 0901-30-017)							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	344	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 3,729	\$ 513	\$ 0	\$ 419	\$ 0	\$ 4,661
CONSTR \$	3,833	TOTAL	\$ 3,729	\$ 513	\$ 0	\$ 419	\$ 0	\$ 4,661
CONST ENG \$	484	COST OF APPROVED PHASES						
CONTING \$	52	\$ 4,661						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,713							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		RAINS	0203-12-007	FM 2795	C,E	OTHER	\$ 943,724	
LIMITS FROM 0.904 MI N OF SH 19 (SANTA FE ST)							PROJECT SPONSOR	
LIMITS TO 0.252 MI W OF SH 19(CITY PARK DRWY)							REVISION DATE 02/2016	
PROJECT DESCR CONSTRUCT SIDEWALK							MPO PROJ NUM	
REMARKS STATE - SELECTED 2015 TAP PROJECT-CITY OF EMORY (1 P7 OF 3 CSJS: 0108-10-025, 0203-12-007 AND 0901-30-017)							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	52,152	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 754,979	\$ 103,810	\$ 0	\$ 84,935	\$ 0	\$ 943,724
CONSTR \$	836,243	TOTAL	\$ 754,979	\$ 103,810	\$ 0	\$ 84,935	\$ 0	\$ 943,724
CONST ENG \$	55,329	COST OF APPROVED PHASES						
CONTING \$	11,513	\$ 943,724						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	955,237							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS		RAINS	0901-30-017	CS	C,E	OTHER	\$ 280,376	
LIMITS FROM 0.172 MI W OF SH 19 (ALEXANDER ST)							PROJECT SPONSOR	
LIMITS TO SH 19 (NORTH ST)							REVISION DATE 02/2016	
PROJECT DESCR CONSTRUCT SIDEWALK							MPO PROJ NUM	
REMARKS STATE - SELECTED 2015 TAP PROJECT-CITY OF EMORY (1 P7 OF 3 CSJS: 0108-10-025, 0203-12-007 AND 0901-30-017)							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		PROJECT HISTORY						
		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 22,438	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	9TAP	\$ 224,301	\$ 30,841	\$ 0	\$ 25,234	\$ 0	
CONSTR	\$ 224,524	TOTAL	\$ 224,301	\$ 30,841	\$ 0	\$ 25,234	\$ 0	
CONST ENG	\$ 33,414	APPROVED PHASES						
CONTING	\$ 3,091	\$ 280,376						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 283,467							



2015-2018 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
TYLER		CHEROKEE	0199-03-028	US 69	C,E,R	WELLS	\$ 16,396,929	
LIMITS FROM 2.0 MI N OF FM 1247, NEAR WELLS, S							PROJECT SPONSOR	
LIMITS TO 0.9 MI S OF FM 1247 (ANGELINA C/L)							REVISION DATE 02/2016	
PROJECT DESCR WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED CURB & GUTTER ROADWAY							MPO PROJ NUM	
REMARKS CONSTR PHASE ADDED 2-2015 ADDING CAT 4 FUNDING FOR P7 FEB REVISION							FUNDING CAT(S)	
		PROJECT HISTORY CAT 10 FUNDING SOURCE: HIGH PRIORITY TEA 21 HIGHWAY AND B RIDGE PROJECTS, DEMO ID TX085 MOVED FROM FY 2015 TO 2016 TO LEVEL LETTING						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	786,750	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,994,500	10	\$ 4,683,544	\$ 1,170,886	\$ 0	\$ 0	\$ 0	\$ 5,854,430
CONSTR \$	16,056,125	4	\$ 0	\$ 542,499	\$ 0	\$ 0	\$ 0	\$ 542,499
CONST ENG \$	796,383	12	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONTING \$	319,516	TOTAL	\$ 12,683,544	\$ 3,713,385	\$ 0	\$ 0	\$ 0	\$ 16,396,929
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	598,617							
TOTAL CST \$	24,953,274							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
TYLER		VAN ZANDT	0522-02-037	SH 243	C	CANTON	\$ 6,144,000	
LIMITS FROM SH 198, E		PROJECT SPONSOR						
LIMITS TO SH 64 IN CANTON		REVISION DATE 02/2016						
PROJECT WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS ADDED CONSTRUCTION PHASE IN FEB REVISION		PROJECT GROUPED FOR PE ONLY IN THE MAY 2015 STIP REVISION						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	294,145	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 5,144,000	\$ 0	\$ 0	0	\$ 5,144,000
CONSTR \$	6,002,973	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONST ENG \$	297,747	TOTAL	\$ 800,000	\$ 5,344,000	\$ 0	\$ 0	0	\$ 6,144,000
CONTING \$	119,459							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	224,511							
TOTAL CST \$	6,714,324							



2015-2018 Statewide Transportation Improvement Program

Brownsville MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	BROWNSVILLE	CAMERON	3626-02-001	SH 32	E,R	BROWNSVILLE	\$ 1,656,030		
LIMITS FROM FM 3068		PROJECT SPONSOR CCRMA							
LIMITS TO FM 3550		REVISION DATE 02/2016							
PROJECT DESCR Construct 2 lane roadway on new location		MPO PROJ NUM BMPO-LP5							
REMARKS CAT 7 funding used for PE costs. ROW costs will be P7 funded by Local Government		FUNDING CAT(S)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 950,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 706,030		7	\$ 760,000	\$ 0	\$ 0	\$ 190,000	\$ 0	\$ 950,000
CONSTR	\$ 7,514,208		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 706,030	\$ 706,030
CONST ENG	\$ 660,000		TOTAL	\$ 760,000	\$ 0	\$ 0	\$ 190,000	\$ 706,030	\$ 1,656,030
CONTING	\$ 600,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,430,238								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	3626-02-001	SH 32	C,E,R	BROWNSVILLE	\$ 8,024,406	
LIMITS FROM FM 3068							PROJECT SPONSOR CCRMA	
LIMITS TO FM 3550							REVISION DATE 02/2016	
PROJECT DESCR Construct 2 lane roadway on new location							MPO PROJ NUM BMPO-LP5	
REMARKS CAT 7 funding used for PE costs. ROW costs will be P7 funded by Local Government. \$8,000,000 of these costs to be reimbursed in future Pass-Thru financing (PTF-using federal and state funds). NOTE: ROW cost includes 75k for utilities.		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 510,198	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 706,030	7	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
CONSTR	\$ 7,514,208	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,198	\$ 210,198
CONST ENG	\$ 660,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,514,208	\$ 7,514,208
CONTING	\$ 600,000	TOTAL	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 7,724,406	\$ 8,024,406
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 9,990,436							



2015-2018 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0917-29-129	SH 308	C,E	BRYAN	\$ 3,075,599	
LIMITS FROM		ON SH 308 FROM FM 1179		PROJECT SPONSOR BRYAN				
LIMITS TO		INLOW STREET		REVISION DATE 02/2016				
PROJECT		MISCELLANEOUS WORK CONSISTING OF SHARED USE PATH, SIDEWALK, CURB RAMPS, BICYCLE				MPO PROJ NUM		
DESCR		FACILITIES AND DRIVEWAY APRONS				FUNDING CAT(S)		
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	133,798							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	2,730,581		9TAP	\$ 2,152,919	\$ 0	\$ 0	\$ 538,230	
CONST ENG \$	174,758		3LC	\$ 0	\$ 0	\$ 0	\$ 384,450	
CONTING \$	36,462	\$ 3,075,599	TOTAL	\$ 2,152,919	\$ 0	\$ 0	\$ 538,230	
INDIRECT \$	0						\$ 384,450	
BOND FIN \$	0						\$ 3,075,599	
PT CHG ORD \$	0							
TOTAL CST \$	3,075,599							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0212-03-057	FM 158	C,E	BRYAN	\$ 2,271,974	
LIMITS FROM		SH 6 NORTHBOUND FRONTAGE ROAD		PROJECT SPONSOR BRYAN				
LIMITS TO		SH 30		REVISION DATE 02/2016				
PROJECT		MISCELLANEOUS WORK CONSISTING OF INSTALLATION OF PEDESTRIAN AFETY LIGHT"G ALONG				MPO PROJ NUM		
DESCR		EXIST"G SIDEWALK AND OR SHARED USE PATH				FUNDING CAT(S)		
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,865							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	2,017,651		9TAP	\$ 1,590,382	\$ 0	\$ 0	\$ 398,095	
CONST ENG \$	129,130		3LC	\$ 0	\$ 0	\$ 0	\$ 283,497	
CONTING \$	26,328	\$ 2,271,974	TOTAL	\$ 1,590,382	\$ 0	\$ 0	\$ 398,095	
INDIRECT \$	0						\$ 283,497	
BOND FIN \$	0						\$ 2,271,974	
PT CHG ORD \$	0							
TOTAL CST \$	2,271,974							



2015-2018 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0015-09-180	IH 35	C	City of Round Rock	\$ 10,700,000		
LIMITS FROM FM 3406							PROJECT SPONSOR TxDOT		
LIMITS TO RM 1431							REVISION DATE 02/2016		
PROJECT Ramp reversals							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT CAMPO TPB Resolution 2015-11-6							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	539,952		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000	COST OF APPROVED PHASES	4	\$ 0	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 10,700,000
CONSTR \$	10,700,000		TOTAL	\$ 0	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 10,700,000
CONST ENG \$	703,039								
CONTING \$	142,151		\$ 10,700,000						
INDIRECT \$	636,923								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,723,065								
2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0015-13-380	IH 35	C	City of Austin	\$ 20,591,200		
LIMITS FROM North of 51st Street							PROJECT SPONSOR TxDOT		
LIMITS TO South of 51st Street							REVISION DATE 02/2016		
PROJECT Add Shoulders, Auxiliary Lanes, Ramp Improvements, Pavement Rehab, Bike & Ped Im							MPO PROJ NUM		
DESCR pvements, and Frontage Road Intersection Improvements							FUNDING CAT(S)		
REMARKS		PROJECT CAMPO TPB Resolution 2015-11-6; February 2016 UTP Revisio							
P7		HISTORY ns							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,039,089		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,334,000	COST OF APPROVED PHASES	11	\$ 10,252,080	\$ 1,139,120	\$ 0	\$ 0	\$ 0	\$ 11,391,200
CONSTR \$	20,591,200		3LC	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000	
CONST ENG \$	1,352,936		TOTAL	\$ 10,252,080	\$ 1,139,120	\$ 0	\$ 9,200,000	\$ 20,591,200	
CONTING \$	273,556		\$ 20,591,200						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,225,701								
TOTAL CST \$	24,590,781								
2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0015-13-378	IH 35	C	City of Austin	\$ 54,512,000		
LIMITS FROM North of Oltorf Street							PROJECT SPONSOR TxDOT		
LIMITS TO South of Oltorf Street							REVISION DATE 02/2016		
PROJECT Add Shoulders, Auxiliary Lanes, Ramp Improvements, Pavement Rehab, Bike & Ped Im							MPO PROJ NUM		
DESCR pvements, and Frontage Road Intersection Improvements							FUNDING CAT(S)		
REMARKS		PROJECT CAMPO TPB Resolution 2015-11-6; February 2016 UTP Revisio							
P7		HISTORY ns							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,671,088		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,179,100	COST OF APPROVED PHASES	11	\$ 49,060,800	\$ 5,451,200	\$ 0	\$ 0	\$ 0	\$ 54,512,000
CONSTR \$	54,512,000		TOTAL	\$ 49,060,800	\$ 5,451,200	\$ 0	\$ 0	\$ 0	\$ 54,512,000
CONST ENG \$	2,344,016								
CONTING \$	9,812,160		\$ 54,512,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,567,515								
TOTAL CST \$	77,518,364								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0914-05-185	CS	C,E	City of Round Rock	\$ 1,445,211	
LIMITS FROM		Various Locations		PROJECT SPONSOR City of Round Rock				
LIMITS TO				REVISION DATE 02/2016				
PROJECT DESCR		Construct sidewalks		MPO PROJ NUM [REDACTED]				
REMARKS		Southwest Downtown Infrastructure Improvements 5B		FUNDING CAT(S)				
P7				PROJECT HISTORY CAMPO TPB Resolution 2015-10-6				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	63,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,156,169	\$ 0	\$ 0	\$ 289,042	\$ 0	\$ 1,445,211
CONSTR \$	1,445,211	TOTAL	\$ 1,156,169	\$ 0	\$ 0	\$ 289,042	\$ 0	\$ 1,445,211
CONST ENG \$	15,000	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,445,211						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,523,211							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0914-05-186	CS	C,E	City of Round Rock	\$ 427,050	
LIMITS FROM		Various Locations		PROJECT SPONSOR City of Round Rock				
LIMITS TO				REVISION DATE 02/2016				
PROJECT DESCR		Construct sidewalks		MPO PROJ NUM [REDACTED]				
REMARKS		2014 Sidewalk GAPS Project		FUNDING CAT(S)				
P7				PROJECT HISTORY CAMPO TPB Resolution 2015-10-6				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	19,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 341,640	\$ 0	\$ 0	\$ 85,410	\$ 0	\$ 427,050
CONSTR \$	427,050	TOTAL	\$ 341,640	\$ 0	\$ 0	\$ 85,410	\$ 0	\$ 427,050
CONST ENG \$	15,000	COST OF APPROVED PHASES						
CONTING \$	0	\$ 427,050						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	461,050							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-299	CS	C,E	City of Austin	\$ 1,150,000	
LIMITS FROM		Various Locations		PROJECT SPONSOR City of Austin				
LIMITS TO				REVISION DATE 02/2016				
PROJECT DESCR		Install 18 bicycle share stations		MPO PROJ NUM [REDACTED]				
REMARKS				FUNDING CAT(S)				
P7				PROJECT HISTORY CAMPO TPB Resolution 2015-10-6				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 908,500	\$ 0	\$ 0	\$ 227,125	\$ 0	\$ 1,135,625
CONSTR \$	1,150,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,375	\$ 14,375
CONST ENG \$	0	TOTAL	\$ 908,500	\$ 0	\$ 0	\$ 227,125	\$ 14,375	\$ 1,150,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,150,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,200,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	0914-05-184	CS	C,E	City of Leander	\$ 1,006,250
LIMITS FROM Old FM 2243 West						PROJECT SPONSOR Williamson County	
LIMITS TO Collaborative Way						REVISION DATE 02/2016	
PROJECT DESCR Construct sidewalk on west side and shared use path on east side						MPO PROJ NUM	
REMARKS Bagdad Road				PROJECT HISTORY CAMPO TPB Resolution 2015-10-6		FUNDING CAT(S)	
P7							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	12,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	9TAP	\$ 705,691	\$ 0	\$ 0	\$ 176,423	\$ 0
CONSTR \$	1,006,250	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,136
CONST ENG \$	28,000	TOTAL	\$ 705,691	\$ 0	\$ 0	\$ 176,423	\$ 124,136
CONTING \$	131,250						
INDIRECT \$	65,625						
BOND FIN \$	65,625						
PT CHG ORD \$	0						
TOTAL CST \$	1,308,750						



2015-2018 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0916-28-066	CS	C,E	OTHER	\$ 430,500		
LIMITS FROM On Akins Dr. from Lang Rd.		PROJECT SPONSOR City of Portland							
LIMITS TO Wildcat Dr.		REVISION DATE 02/2016							
PROJECT Hike and Bike Trail		MPO PROJ NUM B-215-C9-16							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	21,512	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 344,400	\$ 0	\$ 0	\$ 86,100	\$ 0	\$ 430,500
CONSTR \$	439,026		TOTAL	\$ 344,400	\$ 0	\$ 0	\$ 86,100	\$ 0	\$ 430,500
CONST ENG \$	21,468								
CONTING \$	4,961								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	18,263								
TOTAL CST \$	505,231								
2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-201	CS	C,E	OTHER	\$ 330,000		
LIMITS FROM At Garcia Park on Greenwood Dr.		PROJECT SPONSOR City of Corpus Christi							
LIMITS TO		REVISION DATE 02/2016							
PROJECT Hike and Bike Trail		MPO PROJ NUM B-219-C9-16							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	16,542	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 264,000	\$ 0	\$ 0	\$ 66,000	\$ 0	\$ 330,000
CONSTR \$	337,593		TOTAL	\$ 264,000	\$ 0	\$ 0	\$ 66,000	\$ 0	\$ 330,000
CONST ENG \$	16,508								
CONTING \$	3,815								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	14,044								
TOTAL CST \$	388,502								
2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-200	CS	C,E	OTHER	\$ 636,000		
LIMITS FROM Along Schanen Ditch Saratoga Blvd		PROJECT SPONSOR City of Corpus Christi							
LIMITS TO Killarmet		REVISION DATE 02/2016							
PROJECT Hike and Bike Trail		MPO PROJ NUM B-218-C9-16							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	31,981	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 508,800	\$ 0	\$ 0	\$ 127,200	\$ 0	\$ 636,000
CONSTR \$	652,678		TOTAL	\$ 508,800	\$ 0	\$ 0	\$ 127,200	\$ 0	\$ 636,000
CONST ENG \$	31,916								
CONTING \$	7,375								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	27,151								
TOTAL CST \$	751,102								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-202	VA	C,E	OTHER	\$ 75,000		
LIMITS FROM		Various Locations		PROJECT SPONSOR CC Regional Transportation Authority					
LIMITS TO				REVISION DATE 02/2016					
PROJECT	Bicycle racks and lockers			MPO PROJ NUM B-220-C9-16					
DESCR				FUNDING CAT(S) 9TAP					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,771								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	76,967		9TAP	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
CONST ENG \$	3,764		TOTAL	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
CONTING \$	870								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,202								
TOTAL CST \$	88,573								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-199	VA	C,E	OTHER	\$ 235,500		
LIMITS FROM		Various Locations		PROJECT SPONSOR CC Regional Transportation Authority					
LIMITS TO				REVISION DATE 02/2016					
PROJECT	Bicycle racks and lockers			MPO PROJ NUM B-217-C9-16					
DESCR				FUNDING CAT(S) 9TAP					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	11,842	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 188,400	\$ 0	\$ 0	\$ 47,100	\$ 0	\$ 235,500
CONSTR \$	241,676		TOTAL	\$ 188,400	\$ 0	\$ 0	\$ 47,100	\$ 0	\$ 235,500
CONST ENG \$	11,818								
CONTING \$	2,731								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	10,054								
TOTAL CST \$	278,120								



2015-2018 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0172-02-074	VA	E,ENG	MANSFIELD	\$ 235,358	
LIMITS FROM		MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET		PROJECT SPONSOR		MANSFIELD		
LIMITS TO		TOWN PARK		REVISION DATE		02/2016		
PROJECT		CONSTRUCT A 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS 2		MPO PROJ NUM		40015		
DESCR		87		FUNDING CAT(S)		3LC,9TAP		
REMARKS		CHANGE CSJ FROM 0172-02-909 TO 0172-02-074; INCREASE P7 E ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF MANSFIELD		PROJECT HISTORY PROJECT FUNDING IS 75[%] FEDERAL AND 25[%] LOCAL; PRIOR CSJ 0172-02-909				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	235,358	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	153,000	\$ 153,000
CONSTR \$	1,262,815	9TAP	\$ 61,768	\$ 0	\$ 0	\$ 20,590	0	\$ 82,358
CONST ENG \$	82,357	TOTAL	\$ 61,768	\$ 0	\$ 0	\$ 20,590	153,000	\$ 235,358
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
COST OF APPROVED PHASES								
	235,358							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0430-01-057	SH 352	E,ENG	VARIOUS	\$ 500,000	
LIMITS FROM		NORTH OF KEARNEY STREET		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		US 80 EB FRONTAGE ROAD		REVISION DATE		02/2016		
PROJECT		RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY		MPO PROJ NUM		35000		
DESCR		P7		FUNDING CAT(S)				
REMARKS		REVISE LIMITS		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,600,000	SBPE	\$ 0	\$ 500,000	\$ 0	\$ 0	0	\$ 500,000
CONSTR \$	8,460,000	TOTAL	\$ 0	\$ 500,000	\$ 0	\$ 0	0	\$ 500,000
CONST ENG \$	444,733							
CONTING \$	178,373							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,183,106							
COST OF APPROVED PHASES								
	500,000							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-035	VA	E,ENG	ARLINGTON	\$ 0	
LIMITS FROM		ABRAM STREET HIKE AND BIKE TRAIL BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH		PROJECT SPONSOR		ARLINGTON		
LIMITS TO		STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH		REVISION DATE		02/2016		
PROJECT		ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT		MPO PROJ NUM		11853.1		
DESCR		P7		FUNDING CAT(S)		5		
REMARKS		CHANGE CSJ FROM 0902-48-904 TO 0902-90-035; MOVE ENGINEERING FUNDS TO CONSTRUCTION PHASE AND DELETE ENGINEERING PHASE IN FY2015		PROJECT HISTORY PRIOR CSJ 0902-48-904				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	1,093,325	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	51,276							
CONTING \$	10,368							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
COST OF APPROVED PHASES								
	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2015

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	1017-01-015	FM 552	E,ENG	ROCKWALL	\$ 1,000,000	
LIMITS FROM SH 205		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 66		REVISION DATE 02/2016						
PROJECT DESCR WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION		MPO PROJ NUM 55006						
REMARKS REVISE SCOPE; REVISE IMPLEMENTING AGENCY; LOCAL CON P7 TRIBUTION PAID BY ROCKWALL COUNTY		FUNDING CAT(S) 3LC						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONST ENG \$	2,887,476	COST OF APPROVED PHASES						
CONTING \$	667,249	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0094-02-121	SH 183	E,ENG,R,ACQ	RICHLAND HILLS	\$ 191,694	
LIMITS FROM HANDLEY-EDERVILLE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO RUFÉ SNOW DRIVE		REVISION DATE 02/2016						
PROJECT DESCR CORRIDOR IMPROVEMENTS ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD		MPO PROJ NUM 20159						
REMARKS REVISE SCOPE; INCREASE ENGINEERING AND DECREASE ROW P7 ; FY2015 FUNDS PREVIOUSLY OBLIGATED		FUNDING CAT(S) 12S						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	95,694	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	96,000	12S	\$ 153,355	\$ 0	\$ 0	\$ 38,339	\$ 0	
CONSTR \$	3,500,000	TOTAL	\$ 153,355	\$ 0	\$ 0	\$ 38,339	\$ 0	
CONST ENG \$	157,723	COST OF APPROVED PHASES						
CONTING \$	31,891	\$ 191,694						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-071	VA	E,ENG	CARROLLTON	\$ 0	
LIMITS FROM ON BROADWAY/MAIN FROM BELTLINE/BROADWAY		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO BROADWAY NORTH OF CROSBY		REVISION DATE 02/2016						
PROJECT DESCR N CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON		MPO PROJ NUM 11585						
REMARKS DELETE ENGINEERING PHASE P7		FUNDING CAT(S) 5						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	693,935	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	8,458	\$ 0						
INDIRECT \$	31,670							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	2374-04-076	IH 20	C,E,ENG,R,ACQ	GRAND PRAIRIE	\$ 38,488,670		
LIMITS FROM SH 161/LAKERIDGE PARKWAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF CARRIER PARKWAY		REVISION DATE 02/2016							
PROJECT CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS		MPO PROJ NUM 55031							
DESCR		FUNDING CAT(S) 1,2M,4,S102,SBPE							
REMARKS INCREASE ROW FUNDING; ADVANCE ROW AND ENG TO FY2016		PROJECT CAT 1 FOR OVERRUNS							
P7 ; ADD CONSTRUCTION PHASE; CAT2M-PROP1 AND CAT4-PROP		HISTORY							
1									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000,000	COST OF	1	\$ 3,590,936	\$ 897,734	\$ 0	\$ 0	\$ 0	\$ 4,488,670
CONSTR \$	31,488,670	APPROVED	2M	\$ 0	\$ 19,738,012	\$ 0	\$ 0	\$ 0	\$ 19,738,012
CONST ENG \$	1,327,218	PHASES	4	\$ 0	\$ 7,261,988	\$ 0	\$ 0	\$ 0	\$ 7,261,988
CONTING \$	338,576	\$ 38,488,670	SBPE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
INDIRECT \$	0		S102	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
BOND FIN \$	0		TOTAL	\$ 9,690,936	\$ 28,797,734	\$ 0	\$ 0	\$ 0	\$ 38,488,670
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-24-940	VA	E,ENG	VARIOUS	\$ 1,378,874		
LIMITS FROM UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 02/2016							
PROJECT UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, S		MPO PROJ NUM 20268.4							
DESCR H 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INC		FUNDING CAT(S)							
LUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES									
REMARKS ADD PROJECT TO THE TIP/STIP		PROJECT 275,775 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD							
P7		HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA							
		LCULATED IN FUNDING TOTAL							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,378,874		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 1,378,874	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,378,874
CONSTR \$	1,000,000	APPROVED	TOTAL	\$ 1,378,874	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,378,874
CONST ENG \$	90,279	PHASES							
CONTING \$	18,254	\$ 1,378,874							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,487,407								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-926	CS	E,ENG	FRISCO	\$ 230,000		
LIMITS FROM OHIO DRIVE		PROJECT SPONSOR FRISCO							
LIMITS TO AT WARREN PARKWAY		REVISION DATE 02/2016							
PROJECT INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT		MPO PROJ NUM 19000							
DESCR		FUNDING CAT(S)							
REMARKS ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAI		PROJECT							
P7 D BY THE CITY OF FRISCO		HISTORY							
1									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	230,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 230,000
CONSTR \$	1,900,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 230,000
CONST ENG \$	129,375	PHASES							
CONTING \$	26,159	\$ 230,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,285,534								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0430-01-057	SH 352	R,ACQ	VARIOUS	\$ 1,600,000		
LIMITS FROM		NORTH OF KEARNEY STREET		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		US 80 EB FRONTAGE ROAD		REVISION DATE 02/2016					
PROJECT		RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY				MPO PROJ NUM 35000			
DESCR						FUNDING CAT(S) S102			
REMARKS		REVISE LIMITS; ADD ROW PHASE		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,600,000		S102	\$ 0	\$ 1,440,000	\$ 0	\$ 160,000	\$ 0	\$ 1,600,000
CONSTR \$	8,460,000		TOTAL	\$ 0	\$ 1,440,000	\$ 0	\$ 160,000	\$ 0	\$ 1,600,000
CONST ENG \$	444,733								
CONTING \$	178,373		\$ 1,600,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0135-03-903	US 380	E,ENG	MCKINNEY	\$ 72,000		
LIMITS FROM		AT AIRPORT DRIVE		PROJECT SPONSOR MCKINNEY					
LIMITS TO				REVISION DATE 02/2016					
PROJECT		ADD SECOND WESTBOUND LEFT TURN LANE				MPO PROJ NUM 19002			
DESCR						FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CULATED IN FUNDING TOTAL					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	72,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 72,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,000
CONSTR \$	493,000		TOTAL	\$ 72,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,000
CONST ENG \$	29,143								
CONTING \$	5,893		\$ 72,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,036								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2374-05-082	IH 20	E,ENV,ENG	ARLINGTON	\$ 189,746		
LIMITS FROM		IH 20 WESTBOUND BOWEN ST. RAMP		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		IH 20 EASTBOUND BOWEN ST. RAMP		REVISION DATE 02/2016					
PROJECT		CONSTRUCT NEW TEXAS U-TURN				MPO PROJ NUM 55113			
DESCR						FUNDING CAT(S) 3LC			
REMARKS		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	189,746	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 189,746	\$ 189,746
CONSTR \$	250,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 189,746	\$ 189,746
CONST ENG \$	22,047								
CONTING \$	4,458		\$ 189,746						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-935	VA	E,ENG	FORT WORTH	\$ 390,000	
LIMITS FROM		RIVER LEGACY TRAIL FROM TRINITY BLVD/SH 360		PROJECT SPONSOR FORT WORTH				
LIMITS TO		TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION		REVISION DATE 02/2016				
PROJECT		SHARED USE PATH FROM CENTREPORT/DFW AIRPORT TRE STATION TO THE RIVER LEGACY TRAIL				MPO PROJ NUM 25022		
DESCR		L AT SH 360, AND SHARED USE PATH EXTENSION FROM RIVER LEGACY TRAIL AT SH 360 NORTH TO THE INTERSECTION OF TRINITY BLVD AND ELM ST				FUNDING CAT(S) 5		
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	390,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
CONSTR \$	2,210,000	TOTAL	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
CONST ENG \$	113,779	COST OF APPROVED PHASES						
CONTING \$	0	\$ 390,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	DALLAS-FORT WORTH	HUNT	0901-22-095	SH 276	E,ENG	QUINLAN	\$ 350,000	
LIMITS FROM		WEST OF FM 36		PROJECT SPONSOR TXDOT-PARIS				
LIMITS TO		SH 34		REVISION DATE 02/2016				
PROJECT		CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)				MPO PROJ NUM 55152		
DESCR						FUNDING CAT(S) SBPE		
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,700,000	SBPE	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONSTR \$	9,511,730	TOTAL	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONST ENG \$	466,075	COST OF APPROVED PHASES						
CONTING \$	118,897	\$ 350,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0009-12-214	IH 30	C	ROCKWALL	\$ 2,990,000	
LIMITS FROM		SH 205		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		JOHN KING BLVD		REVISION DATE 02/2016				
PROJECT		REVERSE IH 30 RAMPS EAST OF SH 205				MPO PROJ NUM 55078		
DESCR						FUNDING CAT(S)		
REMARKS		INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION P7 AID BY ROCKWALL COUNTY		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	463,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,990,000	\$ 2,990,000
CONSTR \$	2,990,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,990,000	\$ 2,990,000
CONST ENG \$	166,032	COST OF APPROVED PHASES						
CONTING \$	33,571	\$ 2,990,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,652,603							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0094-02-121	SH 183	C	RICHLAND HILLS	\$ 3,500,000		
LIMITS FROM		HANDLEY-EDERVILLE		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		RUFÉ SNOW DRIVE		REVISION DATE		02/2016			
PROJECT		CORRIDOR IMPROVEMENTS ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUT				MPO PROJ NUM			
DESCR		TER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD				FUNDING CAT(S)			
REMARKS		REVISE SCOPE; INCREASE CONSTRUCTION FUNDING AND ADVANCE FROM FY2017 TO FY2016				PROJECT HISTORY			
		PRIOR CSJ 0094-02-912; \$318,206 CAT 12(S) FEDERAL FUNDS OBLIGATED IN FY2013 AS WELL FOR ENGINEERING							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	413,900		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	96,000	COST OF	7	\$ 2,616,436	\$ 654,109	\$ 0	\$ 0	\$ 0	\$ 3,270,545
CONSTR \$	3,500,000	APPROVED	12S	\$ 183,564	\$ 0	\$ 0	\$ 45,891	\$ 0	\$ 229,455
CONST ENG \$	157,723	PHASES	TOTAL	\$ 2,800,000	\$ 654,109	\$ 0	\$ 45,891	\$ 0	\$ 3,500,000
CONTING \$	31,891	\$ 3,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-233	VA	C	VARIOUS	\$ 1,896,042		
LIMITS FROM		M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION		PROJECT SPONSOR		NCTCOG			
LIMITS TO				REVISION DATE		02/2016			
PROJECT		INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION				MPO PROJ NUM			
DESCR		ON SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION				FUNDING CAT(S)			
REMARKS		DELAY FUNDING PROGRAMMED IN FY2015 TO FY2016 AND ADVANCE FROM FY2017 TO FY2016				PROJECT HISTORY			
		P7 D FY2016 FUNDING & CSJ (0918-00-233) BACK TO THE 2015-2018 STIP				189,604 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 948,021	\$ 0	\$ 0	\$ 0	\$ 0	\$ 948,021
CONSTR \$	948,021	APPROVED	TOTAL	\$ 948,021	\$ 0	\$ 0	\$ 0	\$ 0	\$ 948,021
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 1,896,042							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	948,021								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-215	VA	C	VARIOUS	\$ 4,064,000		
LIMITS FROM		M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		DALLAS DISTRICT		REVISION DATE		02/2016			
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS				MPO PROJ NUM			
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS				FUNDING CAT(S)			
REMARKS		INCREASE FUNDING				PROJECT HISTORY			
		P7							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 3,251,200	\$ 812,800	\$ 0	\$ 0	\$ 0	\$ 4,064,000
CONSTR \$	4,064,000	APPROVED	TOTAL	\$ 3,251,200	\$ 812,800	\$ 0	\$ 0	\$ 0	\$ 4,064,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 4,064,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0430-01-057	SH 352	C	VARIOUS	\$ 8,460,000		
LIMITS FROM		NORTH OF KEARNEY STREET				PROJECT SPONSOR	TXDOT-DALLAS		
LIMITS TO		US 80 EB FRONTAGE RD				REVISION DATE	02/2016		
PROJECT		RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY				MPO PROJ NUM	35000		
DESCR						FUNDING CAT(S)			
REMARKS		REVISE LIMITS; INCREASE CONSTRUCTION FUNDING; CAT 2 P7 M-PROP1		PROJECT HISTORY		CATEGORY 12 FUNDS ARE PART OF TDC REVOLVER SWAP			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,600,000	COST OF APPROVED PHASES	1	\$ 320,000	\$ 80,000	\$ 0	\$ 0	0	\$ 400,000
CONSTR \$	8,460,000		2M	\$ 0	\$ 6,045,000	\$ 0	\$ 0	0	\$ 6,045,000
CONST ENG \$	444,733		12	\$ 1,612,000	\$ 403,000	\$ 0	\$ 0	0	\$ 2,015,000
CONTING \$	178,373	\$ 8,460,000	TOTAL	\$ 1,932,000	\$ 6,528,000	\$ 0	\$ 0	0	\$ 8,460,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,183,106								
2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-165	CS	C,E,ENG	VARIOUS	\$ 2,956,130		
LIMITS FROM		PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD				PROJECT SPONSOR	DALLAS CO		
LIMITS TO		MILLER FERRY ROAD				REVISION DATE	02/2016		
PROJECT		CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD				MPO PROJ NUM	11981.1		
DESCR						FUNDING CAT(S)	9TAP		
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	221,710		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 2,364,904	\$ 0	\$ 0	\$ 591,226	0	\$ 2,956,130
CONSTR \$	2,512,710		TOTAL	\$ 2,364,904	\$ 0	\$ 0	\$ 591,226	0	\$ 2,956,130
CONST ENG \$	221,710								
CONTING \$	88,655	\$ 2,956,130							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-926	CS	C	FRISCO	\$ 1,900,000		
LIMITS FROM		OHIO DRIVE				PROJECT SPONSOR	FRISCO		
LIMITS TO		AT WARREN PARKWAY				REVISION DATE	02/2016		
PROJECT		INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT				MPO PROJ NUM	19000		
DESCR						FUNDING CAT(S)	5		
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	230,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 1,520,000	\$ 0	\$ 0	\$ 380,000	0	\$ 1,900,000
CONSTR \$	1,900,000		TOTAL	\$ 1,520,000	\$ 0	\$ 0	\$ 380,000	0	\$ 1,900,000
CONST ENG \$	129,375								
CONTING \$	26,159	\$ 1,900,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-953	VA	C	VARIOUS	\$ 3,841,069	
LIMITS FROM		M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		DALLAS DISTRICT			REVISION DATE 02/2016			
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO			MPO PROJ NUM 11618			
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			FUNDING CAT(S) 7			
REMARKS		ADD FY2017 FUNDING TO THE TIP/STIP			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 3,072,855	\$ 768,214	\$ 0	\$ 0	\$ 0	
CONSTR \$	3,841,069	TOTAL	\$ 3,072,855	\$ 768,214	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0						\$ 3,841,069	
CONTING \$	0						\$ 3,841,069	
INDIRECT \$	0						0	
BOND FIN \$	0						0	
PT CHG ORD \$	0						0	
TOTAL CST \$	0						0	

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-951	VA	C	VARIOUS	\$ 432,000	
LIMITS FROM		M&O - PROGRAM OVERSIGHT COORDINATION			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 02/2016			
PROJECT		DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINIST			MPO PROJ NUM 11633.1			
DESCR		RATION PRE-AWARD ACTIVITIES AND DEVELOPMENT			FUNDING CAT(S)			
REMARKS		REVISE TIP CODE FROM 11633 TO 11633.1; MOVE PART OF			PROJECT HISTORY			
P7		FY2016 FUNDING TO FY2017 IN A NEW CSJ			SUBMIT PROJECT AS A STIP REVISION IN FEBRUARY 2016; 86,40			
					0 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO			
)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULAT			
					ED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 432,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	432,000	TOTAL	\$ 432,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0						\$ 432,000	
CONTING \$	0						\$ 432,000	
INDIRECT \$	0						0	
BOND FIN \$	0						0	
PT CHG ORD \$	0						0	
TOTAL CST \$	432,000						0	

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0135-03-903	US 380	C	MCKINNEY	\$ 493,000	
LIMITS FROM		AT AIRPORT DRIVE			PROJECT SPONSOR MCKINNEY			
LIMITS TO					REVISION DATE 02/2016			
PROJECT		ADD SECOND WESTBOUND LEFT TURN LANE			MPO PROJ NUM 19002			
DESCR					FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE TIP/STIP			PROJECT HISTORY			
P7					98,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC			
					(MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL			
					CULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	72,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 493,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	493,000	TOTAL	\$ 493,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	29,143						\$ 493,000	
CONTING \$	5,893						\$ 493,000	
INDIRECT \$	0						0	
BOND FIN \$	0						0	
PT CHG ORD \$	0						0	
TOTAL CST \$	600,036						0	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2374-05-082	IH 20	C	ARLINGTON	\$ 250,000		
LIMITS FROM IH 20 WESTBOUND BOWEN ST. RAMP		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO IH 20 EASTBOUND BOWEN ST. RAMP		REVISION DATE 02/2016							
PROJECT CONSTRUCT NEW TEXAS U-TURN		MPO PROJ NUM 55113							
DESCR		FUNDING CAT(S) 3LC							
REMARKS ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	189,746	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONSTR \$	250,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONST ENG \$	22,047								
CONTING \$	4,458								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	1068-01-210	IH 30	C	FORT WORTH	\$ 1,500,000		
LIMITS FROM MAIN STREET		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO IH 820		REVISION DATE 02/2016							
PROJECT INSTALLATION OF ITS FIBER AND EQUIPMENT		MPO PROJ NUM 25020							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-914	VA	T	VARIOUS	\$ 2,014,500		
LIMITS FROM REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION		PROJECT SPONSOR FWTA							
LIMITS TO		REVISION DATE 02/2016							
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		MPO PROJ NUM 11176.7							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 705,075	\$ 0	\$ 0	\$ 1,309,425	\$ 0	\$ 2,014,500
CONSTR \$	2,014,500		TOTAL	\$ 705,075	\$ 0	\$ 0	\$ 1,309,425	\$ 0	\$ 2,014,500
CONST ENG \$	146,631								
CONTING \$	29,648								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-913	VA	C	VARIOUS	\$ 100,000	
LIMITS FROM		AT VARIOUS LOCATIONS		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO				REVISION DATE 02/2016				
PROJECT BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS				MPO PROJ NUM 11646				
DESCR				FUNDING CAT(S) 7				
REMARKS ADD PROJECT TO THE TIP/STIP				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	100,000	TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	6,656	COST OF APPROVED PHASES						
CONTING \$	1,346	\$ 100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		1068-02-146	IH 35W	C	VARIOUS	\$ 2,000,000	
LIMITS FROM		IH 20		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		SH 174		REVISION DATE 02/2016				
PROJECT INSTALLATION OF ITS FIBER AND EQUIPMENT				MPO PROJ NUM 25021				
DESCR				FUNDING CAT(S) 5				
REMARKS ADD PROJECT TO THE TIP/STIP				PROJECT ASSOCIATED WITH 1068-01-210				
P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	136,184	COST OF APPROVED PHASES						
CONTING \$	27,536	\$ 2,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0013-10-082	BU 287P	E,ENV,ENG	SAGINAW	\$ 559,000	
LIMITS FROM		AT W. BAILEY BOSWELL RD.		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO				REVISION DATE 02/2016				
PROJECT CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE				MPO PROJ NUM 55114				
DESCR				FUNDING CAT(S) 3LC				
REMARKS ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	559,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,000	\$ 559,000
CONSTR \$	11,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,000	\$ 559,000
CONST ENG \$	857,645	COST OF APPROVED PHASES						
CONTING \$	0	\$ 559,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	DALLAS-FORT WORTH	HUNT	0901-22-095	SH 276	R,ACQ	QUINLAN	\$ 2,100,000	
LIMITS FROM WEST OF FM 36		PROJECT SPONSOR TXDOT-PARIS						
LIMITS TO SH 34		REVISION DATE 02/2016						
PROJECT DESCR CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)		MPO PROJ NUM 55152						
REMARKS ADD PROJECT TO THE TIP/STIP; THIS ENTRY IS FOR ROW, P7 THE R ENTRY IN FY2018 IS FOR UTILITIES		FUNDING CAT(S) S102						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,100,000	S102	\$ 1,680,000	\$ 354,900	\$ 0	\$ 65,100	\$ 0	\$ 2,100,000
CONSTR \$	9,511,730	TOTAL	\$ 1,680,000	\$ 354,900	\$ 0	\$ 65,100	\$ 0	\$ 2,100,000
CONST ENG \$	466,075	COST OF APPROVED PHASES						
CONTING \$	118,897	\$ 2,100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0172-02-074	VA	C	MANSFIELD	\$ 1,345,172	
LIMITS FROM MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET		PROJECT SPONSOR MANSFIELD						
LIMITS TO TOWN PARK		REVISION DATE 02/2016						
PROJECT DESCR CONSTRUCT a 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS 2		MPO PROJ NUM 40015						
REMARKS CHANGE CSJ FROM 0172-02-909 TO 0172-02-074; INCREASE CONSTRUCTION FUNDING; DELAY CONSTRUCTION PHASE TO FY2017; LOCAL CONTRIBUTION PAID BY CITY OF MANSFIELD		FUNDING CAT(S) 3LC,9TAP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	235,358	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 164,715	\$ 164,715
CONSTR \$	1,262,815	9TAP	\$ 885,343	\$ 0	\$ 0	\$ 295,114	\$ 0	\$ 1,180,457
CONST ENG \$	82,357	TOTAL	\$ 885,343	\$ 0	\$ 0	\$ 295,114	\$ 164,715	\$ 1,345,172
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,345,172						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	2679-03-016	FM 2514	E,ENG,R,ACQ	WYLIE	\$ 7,000,000	
LIMITS FROM NORTH OF DRAIN DRIVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO BROWN STREET		REVISION DATE 02/2016						
PROJECT DESCR WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)		MPO PROJ NUM 55037						
REMARKS ADD ROW PHASE IN FY2017		FUNDING CAT(S)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,400,000	SBPE	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	16,673,623	S102	\$ 5,120,000	\$ 1,280,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
CONST ENG \$	2,827,012	TOTAL	\$ 5,120,000	\$ 1,880,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONTING \$	331,805	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 7,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,832,440							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	2679-03-015	FM 2514	E,ENG,R,ACQ	WYLIE	\$ 3,300,000	
LIMITS FROM		EAST OF LAVON PARKWAY		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		NORTH OF DRAIN DRIVE		REVISION DATE		02/2016		
PROJECT		WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					MPO PROJ NUM 55038	
DESCR							FUNDING CAT(S) S102,SBPE	
REMARKS		ADD ROW PHASE IN FY2017		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,100,000	SBPE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	9,136,312	S102	\$ 2,480,000	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONST ENG \$	453,161	TOTAL	\$ 2,480,000	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONTING \$	181,813							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-035	VA	C	ARLINGTON	\$ 1,093,325	
LIMITS FROM		ABRAM STREET HIKE AND BIKE TRAIL BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH		PROJECT SPONSOR		ARLINGTON		
LIMITS TO		STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH		REVISION DATE		02/2016		
PROJECT		ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MPO PROJ NUM 11853.1	
DESCR							FUNDING CAT(S) 5	
REMARKS		CHANGE CSJ FROM 0902-48-904 TO 0902-90-035; MOVE EN P7 GINEERING FUNDS TO CONSTRUCTION PHASE		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 874,659	\$ 0	\$ 0	\$ 218,666	\$ 0	\$ 1,093,325
CONSTR \$	1,093,325	TOTAL	\$ 874,659	\$ 0	\$ 0	\$ 218,666	\$ 0	\$ 1,093,325
CONST ENG \$	51,276							
CONTING \$	10,368							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0091-05-059	SH 289	C	PLANO	\$ 4,567,480	
LIMITS FROM		ON PRESTON ROAD/SH 289		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		AT PGBT		REVISION DATE		02/2016		
PROJECT		ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE					MPO PROJ NUM 20055	
DESCR							FUNDING CAT(S) 3LC.5	
REMARKS		INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2017; P7 LOCAL CONTRIBUTION PAID BY CITY OF PLANO		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	480,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	120,000	3LC	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000
CONSTR \$	4,567,480	5	\$ 2,453,984	\$ 613,496	\$ 0	\$ 0	\$ 0	\$ 3,067,480
CONST ENG \$	298,654	TOTAL	\$ 2,453,984	\$ 613,496	\$ 0	\$ 0	\$ 1,500,000	\$ 4,567,480
CONTING \$	60,386							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-24-940	VA	C	VARIOUS	\$ 1,000,000	
LIMITS FROM		UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN			PROJECT SPONSOR NCTCOG			
LIMITS TO		PROJECT UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, S H 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES			REVISION DATE 02/2016			
DESCR		H 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES			MPO PROJ NUM 20268.4			
REMARKS		ADD PROJECT TO THE TIP/STIP; C = IMPLEMENTATION (NO P7 T CONSTRUCTION)			FUNDING CAT(S)			
		PROJECT HISTORY			200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,378,874	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONST ENG \$	90,279	COST OF APPROVED PHASES						
CONTING \$	18,254	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,487,407							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-955	VA	C	VARIOUS	\$ 3,942,500	
LIMITS FROM		M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		DALLAS DISTRICT			REVISION DATE 02/2016			
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			MPO PROJ NUM 11618			
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			FUNDING CAT(S) 7			
REMARKS		ADD FY2018 FUNDING TO THE TIP/STIP P7			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,154,000	\$ 788,500	\$ 0	\$ 0	0	\$ 3,942,500
CONSTR \$	3,942,500	TOTAL	\$ 3,154,000	\$ 788,500	\$ 0	\$ 0	0	\$ 3,942,500
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,942,500						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-935	VA	C	FORT WORTH	\$ 2,210,000	
LIMITS FROM		RIVER LEGACY TRAIL FROM TRINITY BLVD/SH 360			PROJECT SPONSOR FORT WORTH			
LIMITS TO		TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION			REVISION DATE 02/2016			
PROJECT		SHARED USE PATH FROM CENTREPORT/DFW AIRPORT TRE STATION TO THE RIVER LEGACY TRAIL AT SH 360, AND SHARED USE PATH EXTENSION FROM RIVER LEGACY TRAIL AT SH 360 NORTH TO THE INTERSECTION OF TRINITY BLVD AND ELM ST			MPO PROJ NUM 25022			
DESCR		L AT SH 360, AND SHARED USE PATH EXTENSION FROM RIVER LEGACY TRAIL AT SH 360 NORTH TO THE INTERSECTION OF TRINITY BLVD AND ELM ST			FUNDING CAT(S) 5			
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	390,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,768,000	\$ 0	\$ 0	\$ 442,000	0	\$ 2,210,000
CONSTR \$	2,210,000	TOTAL	\$ 1,768,000	\$ 0	\$ 0	\$ 442,000	0	\$ 2,210,000
CONST ENG \$	113,779	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,210,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-921	VA	T	VARIOUS	\$ 2,091,000	
LIMITS FROM		REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION			PROJECT SPONSOR FWTA			
LIMITS TO					REVISION DATE 02/2016			
PROJECT		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN			MPO PROJ NUM 11176.7			
DESCR		AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE			FUNDING CAT(S) 7			
REMARKS		ADD PROJECT TO THE TIP/STIP			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 731,850	\$ 0	\$ 0	\$ 1,359,150	\$ 0	\$ 2,091,000
CONSTR \$	2,091,000	TOTAL	\$ 731,850	\$ 0	\$ 0	\$ 1,359,150	\$ 0	\$ 2,091,000
CONST ENG \$	146,631	COST OF APPROVED PHASES						
CONTING \$	29,648	\$ 2,091,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-914	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM		AT VARIOUS LOCATIONS			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO					REVISION DATE 02/2016			
PROJECT		BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS			MPO PROJ NUM 11646			
DESCR					FUNDING CAT(S) 7			
REMARKS		ADD PROJECT TO THE TIP/STIP			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	103,834	COST OF APPROVED PHASES						
CONTING \$	20,995	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0172-09-905	US 287	C	VARIOUS	\$ 2,700,000	
LIMITS FROM		IH 20			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		SH 360			REVISION DATE 02/2016			
PROJECT		INSTALLATION OF ITS FIBER AND EQUIPMENT			MPO PROJ NUM 25019			
DESCR					FUNDING CAT(S) 5			
REMARKS		ADD PROJECT TO THE TIP/STIP			PROJECT ASSOCIATED WITH CSJ 0172-04-905			
P7					PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,160,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONSTR \$	2,700,000	TOTAL	\$ 2,160,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONST ENG \$	157,777	COST OF APPROVED PHASES						
CONTING \$	31,902	\$ 2,700,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		02/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0013-10-082	BU 287P	C	SAGINAW	\$ 11,000,000
LIMITS FROM		AT W. BAILEY BOSWELL RD.		PROJECT SPONSOR		TXDOT-FORT WORTH	
LIMITS TO				REVISION DATE		02/2016	
PROJECT DESCR		CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE		MPO PROJ NUM		55114	
REMARKS		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW		FUNDING CAT(S)		3LC	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	559,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	11,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	857,645	COST OF APPROVED PHASES					
CONTING \$	0	\$ 11,000,000					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	0						

2015-2018 STIP		02/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
PARIS	DALLAS-FORT WORTH	HUNT	0901-22-095	SH 276	R,UTL	QUINLAN	\$ 600,000
LIMITS FROM		WEST OF FM 36		PROJECT SPONSOR		TXDOT-PARIS	
LIMITS TO		SH 34		REVISION DATE		02/2016	
PROJECT DESCR		CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)		MPO PROJ NUM		55152	
REMARKS		ADD PROJECT TO THE TIP/STIP; THIS ENTRY IS FOR UTILITIES, THE R ENTRY IN FY2017 IS FOR ROW		FUNDING CAT(S)		S102	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	600,000	S102	\$ 480,000	\$ 101,400	\$ 0	\$ 18,600	\$ 0
CONSTR \$	9,511,730	TOTAL	\$ 480,000	\$ 101,400	\$ 0	\$ 18,600	\$ 0
CONST ENG \$	466,075	COST OF APPROVED PHASES					
CONTING \$	118,897	\$ 600,000					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	0						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2035

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0197-03-074	US 175	E,ENG	SEAGOVILLE	\$ 200,000		
LIMITS FROM DALLAS COUNTY LINE							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO WEST OF FM 1389							REVISION DATE 02/2016		
PROJECT RAMP MODIFICATIONS							MPO PROJ NUM 55134		
DESCR							FUNDING CAT(S)		
REMARKS ADD PROJECT TO APP D				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	SBPE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	0		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	132,461								
CONTING \$	26,783		\$ 200,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	359,244								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0197-02-124	US 175	E,ENG	SEAGOVILLE	\$ 200,000		
LIMITS FROM EAST OF E. MALLOY BRIDGE RD							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO KAUFMAN COUNTY LINE							REVISION DATE 02/2016		
PROJECT RAMP MODIFICATIONS							MPO PROJ NUM 55120		
DESCR							FUNDING CAT(S)		
REMARKS ADD PROJECT TO APP D				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	SBPE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	0		TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	121,568								
CONTING \$	24,580		\$ 200,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	346,148								



2015-2018 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

EL PASO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-418		E	EL PASO	\$ 909,883	
LIMITS FROM LOOP 375		PROJECT SPONSOR COEP						
LIMITS TO ZARAGOZA POE CAMPUS		REVISION DATE 02/2016						
PROJECT ZARAGOZA POE, PAN AMERICAN DR. & WINN RD PE PROJECT TO BUILD RECONSTRUCT 4 LANE D		MPO PROJ NUM A524X-PE-2						
DESCR IVIDED ROADWAY FOR INTERNATIONAL TRUCK TRAFFIC TO INCLUDE SIGNAGE AND LIGHTING		FUNDING CAT(S) 10,12C,12S						
REMARKS AMEND H2040 MTP & H15-18 TIP AND 15-18STIP TO PROGR P7 AM WITH ADD PE FUNDS IN 2016 USING \$269,252 OF CAT 10 CBI; \$214,930 OF CAT 12 CMAQ AND \$425,701 OF CAT 12/STP. WITH THE \$300,000 FOR PE IN FY 2014 USING STP-MM UNDER SAME CSJ AND \$600,000 OF STP-MM IN F		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	909,883	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12S	\$ 340,561	\$ 0	\$ 0	\$ 85,140	\$ 0	\$ 425,701
CONSTR \$	0	12C	\$ 171,944	\$ 0	\$ 0	\$ 42,986	\$ 0	\$ 214,930
CONST ENG \$	0	10	\$ 215,402	\$ 0	\$ 0	\$ 53,850	\$ 0	\$ 269,252
CONTING \$	0	TOTAL	\$ 727,906	\$ 0	\$ 0	\$ 181,977	\$ 0	\$ 909,883
INDIRECT \$	0	COST OF APPROVED PHASES						
BOND FIN \$	0	909,883						
PT CHG ORD \$	0							
TOTAL CST \$	909,883							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-04-098	IH-10	C,E	EL PASO	\$ 15,694,000	
LIMITS FROM FM 659 ZARAGOZA RD		PROJECT SPONSOR TXDOT						
LIMITS TO EASTLAKE BLVD.		REVISION DATE 02/2016						
PROJECT I-10 WIDENING PROJECT TO UPGRADE TO 8 LANE SECTION		MPO PROJ NUM I402X-CAP						
DESCR		FUNDING CAT(S) 2M						
REMARKS AMEND THE H2040 MTP, H15-18 TIP, 15-18 STIP TO PROG P7 RAM IN FY 2016		PROJECT HISTORY Amend from FY 2017 to FY 2019 w develop of H15-18TIP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	733,085	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 15,694,000	\$ 0	\$ 0	\$ 0	\$ 15,694,000
CONSTR \$	14,960,915	TOTAL	\$ 0	\$ 15,694,000	\$ 0	\$ 0	\$ 0	\$ 15,694,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	15,694,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,694,000							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-485	N/A	C	EL PASO	\$ 0	
LIMITS FROM REGIONAL		PROJECT SPONSOR COUNTY EP-TRANSIT						
LIMITS TO		REVISION DATE 02/2016						
PROJECT VANPOOL PROGRAM FY 2016		MPO PROJ NUM T078X						
DESCR		FUNDING CAT(S) 5						
REMARKS AMEND THE H2040 MTP, H15-18 TIP, 15-18 STIP TO DEPR P7 OGAM FROM FY 2016		PROJECT HISTORY Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	600,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	600,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-459	POE	C,E	EL PASO	\$ 120,000	
LIMITS FROM		AT PDN BRIDGE POE		PROJECT SPONSOR COEP				
LIMITS TO		PROJECT INSTALLATION OF A BLUETOOTH SYSTEM (AT PDN) TO MEASURE, RELAY AND ARCHIVE WAIT TIMES AND CROSSING TIMES OF BOTH US AND MEXICO BOUND PEDESTRIANS AND PRIVATELY OWNED VEHICLES; CONSTRUCTION \$48,652 AND NON-CONSTRUCTION (PE) \$71,348.				REVISION DATE 02/2016		
DESCR		AMEND THE H2040 MTP, H15-18 TIP, 15-18 STIP TO REPR				MPO PROJ NUM C030X		
REMARKS		P7 OGRAM FROM FY 2015 TO FY 2016		HISTORY Amend the H2040 MTP, H15-18 TIP, 15-18 STIP to move from FY 2014 to FY 2015 and adjust costs to construction \$48,652 and non-construction (PE) \$71,348				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	71,348	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONSTR \$	48,652	TOTAL	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 120,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	120,000							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-458	POE	C,E	EL PASO	\$ 120,000	
LIMITS FROM		AT STANTON BRIDGE POE		PROJECT SPONSOR COEP				
LIMITS TO		PROJECT INSTALLATION OF A BLUETOOTH SYSTEM (AT STANTON BRIDGE) TO MEASURE, RELAY AND ARCHIVE WAIT TIMES AND CROSSING TIMES OF BOTH US AND MEXICO BOUND PEDESTRIANS AND PRIVATELY OWNED VEHICLES; CONSTRUCTION \$55,641 AND NON-CONSTRUCTION (PE) \$64,359.				REVISION DATE 02/2016		
DESCR		AMEND THE H2040 MTP, H15-18 TIP, 15-18 STIP TO REPR				MPO PROJ NUM C031X		
REMARKS		P7 OGRAM FROM FY 2015 TO FY 2016		HISTORY Amend the H2040 MTP, H15-18 TIP, 15-18 STIP to move from FY 2014 to FY 2015 and adjust costs to construction \$55,641 and non-construction (PE) \$64,359				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	64,359	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONSTR \$	55,641	TOTAL	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 120,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	120,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-514	CR 532	C,E,ENV,ENG	HORIZON	\$ 1,141,898		
LIMITS FROM		APPROXIMATELY 800 FEET EAST OF THE EASTLAKE BOULEVARD AND DARRINGTON ROAD INTERSECTION					PROJECT SPONSOR HORIZON		
LIMITS TO		INTERSECTION OF EASTLAKE BOULEVARD AND KENAZO AVENUE					REVISION DATE 02/2016		
PROJECT DESCR		SRTS-CONSTRUCTION OF A 10 FT. WIDE DUAL USE PATH ON BOTH NORTH AND SOUTH SIDES OF EASTLAKE BLVD TO INCLUDE CURB RAMPS, SIGNAGE, PAVEMENT MARKINGS, LANDSCAPING, LIGHTING, BIKE PARKING AND BIKE RACKS, AS PART OF THE TOWN'S SAFE ROUTES TO SCHOOL PLAN					MPO PROJ NUM E402X		
REMARKS		AMEND THE H2040 MTP, H15-18 TIP, 15-18 STIP TO REPROGRAM FROM FY 2016 TO FY 2017					FUNDING CAT(S) 3LC,9TAP		
PROJECT HISTORY		Amend H2040 MTP, H15-18 TIP, 15-18 STIP to reprogram from FY 2015 to FY 2016							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	85,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	85,000	\$ 85,000
CONSTR \$	1,056,898		9TAP	\$ 845,518	\$ 0	\$ 0	\$ 211,380	\$ 0	\$ 1,056,898
CONST ENG \$	0		TOTAL	\$ 845,518	\$ 0	\$ 0	\$ 211,380	\$ 85,000	\$ 1,141,898
CONTING \$	0								
INDIRECT \$	171,284								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,313,182								

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-505	CS	C,E,ENV,ENG	EL PASO	\$ 0		
LIMITS FROM		EDGEEMERE BLVD AT RC POE RD					PROJECT SPONSOR COEP		
LIMITS TO							REVISION DATE 02/2016		
PROJECT DESCR		EDGEEMERE/RC POE ROUNDABOUT: CONSTRUCT A ROUNDABOUT THAT WILL BE DESIGNED AND CONSTRUCTED TO ACCOMMODATE LANES AND PARAMETERS					MPO PROJ NUM P458X		
REMARKS		AMEND THE H2040 MTP, H15-18 TIP, 1518 STIP TO DEPROGRAM FROM FY 2017					FUNDING CAT(S) 5		
PROJECT HISTORY		Add to FY 2017 w/ new H15-18 TIP/STIP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	135,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	765,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	900,000								



2015-2018 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-252	CS	C,ENG,R	OTHER	\$ 9,650,000	
LIMITS FROM FM 509		PROJECT SPONSOR Cameron County						
LIMITS TO FM 2520		REVISION DATE 02/2016						
PROJECT DESCR New Location - 2 Lane Rural Roadway in a proposed 120 foot ROW		MPO PROJ NUM PHR-HSB-082						
REMARKS E = Construction Engineering, PE = 100[%] L&G P7		FUNDING CAT(S)						
TOTAL PROJECT COST INFORMATION		PROJECT HISTORY						
		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 1,325,000	10	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	
CONSTR	\$ 7,500,000	11	\$ 1,720,000	\$ 0	\$ 0	\$ 430,000	\$ 0	
CONST ENG	\$ 825,000	TOTAL	\$ 7,720,000	\$ 0	\$ 0	\$ 1,930,000	\$ 0	
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 9,650,000							



2015-2018 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	3627-01-001	SH 365	PHASE I	HCRMA	\$ 172,984,200	
LIMITS FROM FM 396				PROJECT SPONSOR HCRMA		REVISION DATE 02/2016		
LIMITS TO US 281				MPO PROJ NUM RMA-1aa		FUNDING CAT(S)		
PROJECT A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY				PROJECT AMENDMENT TO UPDATE COST UPDATE FROM THE HCRMA RECEI		HISTORY VED IN DECEMBER 2015		
DESCR								
REMARKS								
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,860,670							
ROW PURCH \$	51,596,891							
CONSTR \$	158,041,156							
CONST ENG \$	6,807,077							
CONTING \$	0							
INDIRECT \$	8,135,967							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	235,441,761							
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
		12	\$ 11,509,350	\$ 114,933,073	\$ 0	\$ 0	\$ 0	\$ 126,442,423
		10	\$ 1,194,751	\$ 298,688	\$ 0	\$ 0	\$ 0	\$ 1,493,439
		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,048,338	\$ 45,048,338
		TOTAL	\$ 12,704,101	\$ 115,231,761	\$ 0	\$ 0	\$ 45,048,338	\$ 172,984,200

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-352	BICENTENNIAL	ACQ,UTL	MCALLEN	\$ 1,644,700	
LIMITS FROM TRENTON RD		PROJECT SPONSOR MCALLEN						
LIMITS TO SH 107		REVISION DATE 02/2016						
PROJECT CONSTRUCT NEW 4 LANE URBAN ROADWAY		MPO PROJ NUM HC-91						
DESCR		FUNDING CAT(S)						
REMARKS NEW PROJECT		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,444,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,644,700	\$ 1,644,700
CONSTR \$	14,679,967	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,644,700	\$ 1,644,700
CONST ENG \$	660,599	COST OF APPROVED PHASES						
CONTING \$	1,415,033	\$ 1,644,700						
INDIRECT \$	366,999							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,767,298							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0864-01-068	FM 494	C,R,ACQ,UTL	HIDALGO COUNTY	\$ 11,615,111	
LIMITS FROM FM 676		PROJECT SPONSOR TXDOT						
LIMITS TO SH 107		REVISION DATE 02/2016						
PROJECT WIDEN TO 4 LANE		MPO PROJ NUM HC-292a						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT AMENDMENT TO UPDATE FUNDING SOURCES - REMOVING PROP						
P7		HISTORY 1 AND ADDING CAT 7 AND LOCAL FUNDING UNTIL NEW SOURCES OF FUNDING BECOME AVAILABLE.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,957,145	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,565,111	\$ 8,565,111
CONSTR \$	8,000,000	11	\$ 1,640,000	\$ 410,000	\$ 0	\$ 0	\$ 0	\$ 2,050,000
CONST ENG \$	0	7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	657,966	TOTAL	\$ 2,440,000	\$ 610,000	\$ 0	\$ 0	\$ 8,565,111	\$ 11,615,111
INDIRECT \$	496,000	COST OF APPROVED PHASES						
BOND FIN \$	0	\$ 11,615,111						
PT CHG ORD \$	0							
TOTAL CST \$	12,503,111							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-303	POE	C	MISSION	\$ 7,241,012	
LIMITS FROM ANZALDUAS INT'L PORT OF ENTRY		PROJECT SPONSOR ANZALDUAS INT'L BRIDGE BOARD						
LIMITS TO		REVISION DATE 02/2016						
PROJECT CONSTRUCTION OF SOUTHBOUND INSPECTION STATION		MPO PROJ NUM HC-277						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT AMENDMENT TO ADJUST CBI FUNDING FROM \$7,000,000 TO \$4,300						
P7		HISTORY ,000 AND FUND DIFFERENCE WITH LOCAL FUNDING						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 3,440,000	\$ 0	\$ 0	\$ 860,000	\$ 0	\$ 4,300,000
CONSTR \$	7,241,012	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,941,012	\$ 2,941,012
CONST ENG \$	0	TOTAL	\$ 3,440,000	\$ 0	\$ 0	\$ 860,000	\$ 2,941,012	\$ 7,241,012
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 7,241,012						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,241,012							



2015-2018 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	CS		PEARLAND	\$ 0	
LIMITS FROM		MCHARD RD		PROJECT SPONSOR Pearland				
LIMITS TO		BROADWAY		REVISION DATE 02/2016				
PROJECT		WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER		MPO PROJ NUM 11655				
DESCR				FUNDING CAT(S)				
REMARKS		Facility: ODAY RD		PROJECT Amendment #19 - 01/22/16 - Delay from TIP to RTP (FY2024)				
P7				HISTORY . Project is not regionally significant, redemonstration of regional transportation conformity is not required.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 676,617	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 3,452,127	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 13,808,508	COST OF						
CONST ENG	\$ 690,425	APPROVED						
CONTING	\$ 1,380,851	PHASES						
INDIRECT	\$ 701,472							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 20,710,000							



2015-2018 Statewide Transportation Improvement Program

Jefferson-Orange-Hardin MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	ORANGE	0028-14-112	IH 10	C		\$ 4,000,000	
LIMITS FROM UP Railroad							PROJECT SPONSOR TXDOT	
LIMITS TO 0.54 miles East of FM 3247							REVISION DATE 02/2016	
PROJECT Widen existing mainlanes from 4 to 6 lanes							MPO PROJ NUM 15004-F40N	
DESCR							FUNDING CAT(S) 1,4	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	201,851	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 0	\$ 1,663,672	\$ 0	\$ 0	\$ 0	
CONSTR \$	4,000,001	4	\$ 0	\$ 2,336,328	\$ 0	\$ 0	\$ 0	
CONST ENG \$	177,135	TOTAL	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	
CONTING \$	7,415							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,386,402							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	ORANGE	0028-11-179	IH 10	C		\$ 10,000,000	
LIMITS FROM FM 1442, East							PROJECT SPONSOR TXDOT	
LIMITS TO UP Railroad							REVISION DATE 02/2016	
PROJECT Widen existing mainlanes from 4 to 6 lanes							MPO PROJ NUM 15003-F40N	
DESCR							FUNDING CAT(S) 1,2U	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	504,628	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 0	\$ 813,203	\$ 0	\$ 0	\$ 0	
CONSTR \$	10,000,001	2U	\$ 0	\$ 9,186,797	\$ 0	\$ 0	\$ 0	
CONST ENG \$	442,837	TOTAL	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	
CONTING \$	18,537							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,966,003							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0065-07-060	US 69	C		\$ 4,227,796	
LIMITS FROM Hardin County Line							PROJECT SPONSOR TXDOT	
LIMITS TO Tram Road							REVISION DATE 02/2016	
PROJECT DESCR Construct Frontage Roads over Pine Island Bayou							MPO PROJ NUM 15006-F40N	
REMARKS P7							FUNDING CAT(S) 1,2U	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	221,098	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	4,227,797	2U	\$ 0	\$ 4,227,796	\$ 0	\$ 0	\$ 0	
CONST ENG \$	221,098	TOTAL	\$ 0	\$ 4,227,796	\$ 0	\$ 0	\$ 0	
CONTING \$	56,403							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,726,396							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0065-06-063	US 69	C	OTHER	\$ 6,862,110	
LIMITS FROM Cooks Lake Rd							PROJECT SPONSOR TXDOT	
LIMITS TO Jefferson County Line							REVISION DATE 02/2016	
PROJECT DESCR Construct Frontage Roads over Pine Island Bayou							MPO PROJ NUM 15005-F40N	
REMARKS P7							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	358,863	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	6,862,111	2U	\$ 0	\$ 6,862,110	\$ 0	\$ 0	\$ 0	
CONST ENG \$	358,863	TOTAL	\$ 0	\$ 6,862,110	\$ 0	\$ 0	\$ 0	
CONTING \$	91,546							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,671,383							



2015-2018 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-154	VA	T		\$ 1,214,606	
LIMITS FROM Hill Country Transit							PROJECT SPONSOR Transit	
LIMITS TO							REVISION DATE 02/2016	
PROJECT Purchase buses							MPO PROJ NUM A40-03	
DESCR							FUNDING CAT(S) 7	
REMARKS Based upon allocating 10[%] of overall FY 15, 16, an P7 d 17 STP-MM projected amounts to transit.		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 971,685	\$ 0	\$ 0	\$ 242,921	\$ 0	
CONSTR \$	1,214,606	TOTAL	\$ 971,685	\$ 0	\$ 0	\$ 242,921	\$ 0	
CONST ENG \$	0						\$ 1,214,606	
CONTING \$	0						\$ 1,214,606	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,214,606							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-156	CS	E	KILLEEN	\$ 750,000	
LIMITS FROM Riverstone Drive							PROJECT SPONSOR Killeen	
LIMITS TO Chaparrel Road							REVISION DATE 02/2016	
PROJECT Construction of a 4-lane roadway with a center median and off-system bridge over							MPO PROJ NUM K30-02	
DESCR Trimmier Creek							FUNDING CAT(S) 7	
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	15,049	7	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	
CONSTR \$	7,800,000	TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	
CONST ENG \$	200,000						\$ 750,000	
CONTING \$	100,600						\$ 750,000	
INDIRECT \$	376,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,242,149							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-152	CS	C,E	KILLEEN	\$ 3,448,284	
LIMITS FROM Rosewood Elementary							PROJECT SPONSOR Killeen	
LIMITS TO USACE property at approx. 1 mile N of Cedar Gap Park							REVISION DATE 02/2016	
PROJECT Construction of a Shared Use Ped/Bike Path							MPO PROJ NUM K40-21	
DESCR							FUNDING CAT(S) 9TAP	
REMARKS Construct Alternate Transportation Route Consisting P7 of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #114365 dated 9/24/2015		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	185,724	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 2,448,281	\$ 0	\$ 0	\$ 612,070	\$ 387,933	
CONSTR \$	3,423,284	TOTAL	\$ 2,448,281	\$ 0	\$ 0	\$ 612,070	\$ 387,933	
CONST ENG \$	243,801						\$ 3,448,284	
CONTING \$	46,262						\$ 3,448,284	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,899,071							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-156	CS	C	KILLEEN	\$ 8,000,000	
LIMITS FROM Riverstone Drive							PROJECT SPONSOR Killeen	
LIMITS TO Chaparral Road							REVISION DATE 02/2016	
PROJECT Construction of a 4-lane roadway with a center median and off-system bridge over							MPO PROJ NUM K30-02	
DESCR Trimmier Creek							FUNDING CAT(S) 3LC,7	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	15,049	7	\$ 2,996,430	\$ 0	\$ 0	\$ 749,108	\$ 0	
CONSTR \$	7,800,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,254,462	
CONST ENG \$	200,000	TOTAL	\$ 2,996,430	\$ 0	\$ 0	\$ 749,108	\$ 4,254,462	
CONTING \$	100,600							
INDIRECT \$	376,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,242,149							
		COST OF APPROVED PHASES						
			\$ 8,000,000					
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	1657-01-018	FM 1113	C	COPPERAS COVE	\$ 273,777	
LIMITS FROM South Main							PROJECT SPONSOR Copperas Cove	
LIMITS TO South 2nd							REVISION DATE 02/2016	
PROJECT Construction of multi-terraced concrete walkways							MPO PROJ NUM C40-02a	
DESCR							FUNDING CAT(S) 7	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	9,815	7	\$ 219,022	\$ 0	\$ 0	\$ 54,755	\$ 0	
CONSTR \$	265,777	TOTAL	\$ 219,022	\$ 0	\$ 0	\$ 54,755	\$ 0	
CONST ENG \$	26,000							
CONTING \$	12,600							
INDIRECT \$	3,300							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	330,492							
		COST OF APPROVED PHASES						
			\$ 273,777					
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0231-03-143	US 190	C,E	HARKER HEIGHTS	\$ 9,000,000	
LIMITS FROM 1.0 mi W of FM 2410							PROJECT SPONSOR Harker Heights	
LIMITS TO FM 3423 (Indian Trail)							REVISION DATE 02/2016	
PROJECT Widen from four lanes to six lanes							MPO PROJ NUM W40-02	
DESCR							FUNDING CAT(S) 1,2M	
REMARKS		PROJECT HISTORY						
2M is FY 17 PROP 1 Funding								
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	2M	\$ 0	\$ 6,640,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	8,400,000	1	\$ 1,888,000	\$ 472,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	300,000	TOTAL	\$ 1,888,000	\$ 7,112,000	\$ 0	\$ 0	\$ 0	
CONTING \$	110,000							
INDIRECT \$	400,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,510,000							
		COST OF APPROVED PHASES						
			\$ 9,000,000					

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-153	CS	C	HARKER HEIGHTS	\$ 489,249	
LIMITS FROM Heights Drive							PROJECT SPONSOR Harker Heights	
LIMITS TO Commerical Dr							REVISION DATE 02/2016	
PROJECT DESCR Construction of a roundabout							MPO PROJ NUM H40-02	
REMARKS							FUNDING CAT(S) 7	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	25,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 391,399	\$ 0	\$ 0	\$ 97,850	\$ 0	
CONSTR \$	474,249	TOTAL	\$ 391,399	\$ 0	\$ 0	\$ 97,850	\$ 0	
CONST ENG \$	43,000	COST OF APPROVED PHASES						
CONTING \$	23,000	\$ 489,249						
INDIRECT \$	6,100							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	571,349							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2137-02-007	FM 2483	C,E	TEMPLE	\$ 2,159,995	
LIMITS FROM FM 2483							PROJECT SPONSOR Temple	
LIMITS TO SH 317							REVISION DATE 02/2016	
PROJECT DESCR Realign FM 2483 and Prarie View Road							MPO PROJ NUM T35-24	
REMARKS							FUNDING CAT(S) 3LC,7	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	30,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 1,304,635	\$ 0	\$ 0	\$ 326,159	\$ 0	
CONSTR \$	2,064,995	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 529,201	
CONST ENG \$	65,000	TOTAL	\$ 1,304,635	\$ 0	\$ 0	\$ 326,159	\$ 529,201	
CONTING \$	27,000	COST OF APPROVED PHASES						
INDIRECT \$	99,000	\$ 2,159,995						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,285,995							
2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-155	CS	C,E	TEMPLE	\$ 4,320,005	
LIMITS FROM SH 317							PROJECT SPONSOR Temple	
LIMITS TO N Pea Ridge Road							REVISION DATE 02/2016	
PROJECT DESCR Realign FM 2483 and Prarie View Road							MPO PROJ NUM T35-24	
REMARKS							FUNDING CAT(S) 3LC,7	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	65,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 2,583,365	\$ 0	\$ 0	\$ 645,841	\$ 0	
CONSTR \$	4,135,005	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,090,799	
CONST ENG \$	120,000	TOTAL	\$ 2,583,365	\$ 0	\$ 0	\$ 645,841	\$ 1,090,799	
CONTING \$	53,000	COST OF APPROVED PHASES						
INDIRECT \$	199,000	\$ 4,320,005						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,572,005							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2057-01-009	FM 439	C,E	NOLANVILLE	\$ 596,386	
LIMITS FROM Avenue I							PROJECT SPONSOR Nolanville	
LIMITS TO East Bound Service Road							REVISION DATE 02/2016	
PROJECT DESCR Construct multi-use paths with curb and gutter							MPO PROJ NUM N40-01	
REMARKS P7							FUNDING CAT(S) 3LC,7	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	80,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 450,309	\$ 0	\$ 0	\$ 112,577	\$ 0	
CONSTR \$	503,886	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,500	
CONST ENG \$	12,000	TOTAL	\$ 450,309	\$ 0	\$ 0	\$ 112,577	\$ 33,500	
CONTING \$	6,500							
INDIRECT \$	24,300							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	627,186							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0015-05-048	SH 317	C,E	BELTON	\$ 379,308	
LIMITS FROM Avenue C							PROJECT SPONSOR Belton	
LIMITS TO Avenue J							REVISION DATE 02/2016	
PROJECT DESCR Repair and installation of sidewalks on east side of South Main Street/State Hig hway 317							MPO PROJ NUM B40-03	
REMARKS P7							FUNDING CAT(S) 3LC,7	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	
CONSTR \$	369,308	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,308	
CONST ENG \$	7,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 129,308	
CONTING \$	4,800							
INDIRECT \$	17,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	406,908							



2015-2018 Statewide Transportation Improvement Program

Longview MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
TYLER	LONGVIEW	GREGG	2642-01-046	SL 281	C,E,UTL	LONGVIEW	\$ 3,769,685		
LIMITS FROM		US 80 (C-S BREAK) IN LONGVIEW, N		PROJECT SPONSOR TXDOT - TYLER					
LIMITS TO		SHOFNER DR. (0.35 MI SOUTH OF FM 1845)		REVISION DATE 02/2016					
PROJECT		WIDEN 4 LANE TO 6 LANE DIVIDED HIGHWAY WITH RAISED MEDIAN				MPO PROJ NUM F 130			
DESCR						FUNDING CAT(S)			
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 157,682	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 50,000		2U	\$ 0	\$ 3,769,685	\$ 0	\$ 0	\$ 0	\$ 3,769,685
CONSTR	\$ 3,218,000		TOTAL	\$ 0	\$ 3,769,685	\$ 0	\$ 0	\$ 0	\$ 3,769,685
CONST ENG	\$ 159,612								
CONTING	\$ 64,038								
INDIRECT	\$ 120,353								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,769,685								



2015-2018 Statewide Transportation Improvement Program

San Antonio MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	1728-02-059	FM 306	C	NEW BRAUNFELS	\$ 5,530,000	
LIMITS FROM River Chase Way		PROJECT SPONSOR TxDOT						
LIMITS TO Hoffmann Lane		REVISION DATE 02/2016						
PROJECT DESCR Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks		MPO PROJ NUM 5112.2						
REMARKS 2nd Qtr 16 - move from FY 2018 to FY 2016 and revise P7 e funding		FUNDING CAT(S)						
		PROJECT 1/16 - move from FY 2018 to FY 2016 and revise funding; 4						
		HISTORY /15 - revise funding categories; 4/14 - funded through ST P-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	220,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000	12S	\$ 824,000	\$ 206,000	\$ 0	\$ 0	\$ 0	\$ 1,030,000
CONST ENG \$	223,200	TOTAL	\$ 4,424,000	\$ 1,106,000	\$ 0	\$ 0	\$ 0	\$ 5,530,000
CONTING \$	89,550							
INDIRECT \$	217,350							
BOND FIN \$	0							
PT CHG ORD \$	168,300							
TOTAL CST \$	5,250,600							
COST OF APPROVED PHASES	\$ 5,530,000							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0072-07-068	IH 10 West C		OTHER	\$ 9,420,000	
LIMITS FROM at Fair Oaks Parkway		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 02/2016						
PROJECT DESCR Repl 2 lane bridge w/4 lane bridge, SW, bike accommodations and intersection improvements		MPO PROJ NUM 5114						
REMARKS 2nd Qtr 16 - move from FY 2017 to FY 2016 and revise P7 e funding		FUNDING CAT(S)						
		PROJECT 1/16 - move from FY 2017 to FY 2016 and revise funding; 4						
		HISTORY /14 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 6,240,000	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 7,800,000
CONSTR \$	8,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 810,000	\$ 810,000
CONST ENG \$	510,400	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 810,000	\$ 810,000
CONTING \$	103,200	TOTAL	\$ 6,240,000	\$ 0	\$ 0	\$ 1,560,000	\$ 1,620,000	\$ 9,420,000
INDIRECT \$	386,400							
BOND FIN \$	0							
PT CHG ORD \$	462,400							
TOTAL CST \$	9,392,000							
COST OF APPROVED PHASES	\$ 9,420,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0915-11-033	VA	C,E	BOERNE	\$ 2,956,582	
LIMITS FROM Various locations, in		PROJECT SPONSOR Boerne						
LIMITS TO the City of Boerne		REVISION DATE 02/2016						
PROJECT Trail system expansion - extend existing Old No. 9 Trail south from City Park 1.		MPO PROJ NUM 5162						
DESCR 8 Mi and North to Heath Library		FUNDING CAT(S) 9TAP						
REMARKS 2nd Qtr 2016 - add project		PROJECT HISTORY 1/16 - add project; state selected TAP Project						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,667	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 2,365,266	\$ 0	\$ 0	\$ 591,316	\$ 0	\$ 2,956,582
CONSTR \$	2,956,582	TOTAL	\$ 2,365,266	\$ 0	\$ 0	\$ 591,316	\$ 0	\$ 2,956,582
CONST ENG \$	196,175	COST OF APPROVED PHASES						
CONTING \$	39,666	\$ 2,956,582						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	177,726							
TOTAL CST \$	3,520,816							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0216-01-054	SL 337	C	NEW BRAUNFELS	\$ 13,500,000	
LIMITS FROM River Road		PROJECT SPONSOR TxDOT						
LIMITS TO Hillcrest Drive		REVISION DATE 02/2016						
PROJECT Expand from 2 to 4 lane divided, including sidewalk and bike accommodation		MPO PROJ NUM 5113						
DESCR		FUNDING CAT(S)						
REMARKS 2nd Qtr 16 - revise funding		PROJECT HISTORY 1/16 - revise funding; 10/15 - add project to TIP (from F Y 2019) and revise funding; 4/14 - funded through STP-MM project selection process						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	661,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 5,976,000	\$ 1,494,000	\$ 0	\$ 0	\$ 0	\$ 7,470,000
CONSTR \$	13,500,000	12S	\$ 824,000	\$ 206,000	\$ 0	\$ 0	\$ 0	\$ 1,030,000
CONST ENG \$	669,600	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONTING \$	268,650	TOTAL	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 5,000,000	\$ 13,500,000
INDIRECT \$	774,900							
BOND FIN \$	0							
PT CHG ORD \$	504,900							
TOTAL CST \$	15,874,650							

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0253-04-146	US 281	C,E,R	SAN ANTONIO	\$ 260,250,000	
LIMITS FROM Loop 1604		PROJECT SPONSOR TxDOT						
LIMITS TO Stone Oak Parkway		REVISION DATE 02/2016						
PROJECT Expand to 6 lane expressway (4 General Purpose and 2 HOV lanes) with frontage ro		MPO PROJ NUM 4010						
DESCR ads and northern interchange connectors at Loop 1604		FUNDING CAT(S)						
REMARKS 2nd Qtr 16 - move from FY 2016 to FY 2017, revise f		PROJECT HISTORY 1/16 - move from FY 16 to 17, rev fund, lmts & descr; 4/15 - move from FY 15 to 16 and rev funding distrib; 4/14 - rev descr. Project has \$144M in Cat 2 (2017-2020); Cat 3 in cl \$39M in ATD; \$25M CoSA, \$6M Prop 12						
P7 unding, limits and description								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	9,183,071	2M	\$ 83,898,143	\$ 14,805,555	\$ 0	\$ 0	\$ 0	\$ 98,703,698
CONSTR \$	193,000,000	11	\$ 3,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	6,000,000	3LC	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 109,458,027	\$ 115,458,027
CONTING \$	2,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,250,000	\$ 22,250,000
INDIRECT \$	6,100,000	11	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
BOND FIN \$	0	11	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
PT CHG ORD \$	2,216,929	TOTAL	\$ 90,498,143	\$ 28,205,555	\$ 0	\$ 0	\$ 131,708,027	\$ 250,411,725
TOTAL CST \$	225,783,071							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2017

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-520	CS	C,E,R	SAN ANTONIO	\$ 7,800,000	
LIMITS FROM Harmon Avenue		PROJECT SPONSOR Port SA						
LIMITS TO McKenna Avenue		REVISION DATE 02/2016						
PROJECT DESCR Rehab and realign roadway, intersection and flood control improvements		MPO PROJ NUM 4005						
REMARKS P7		FUNDING CAT(S)						
		PROJECT HISTORY 1/16 - move from FY 16 to FY 17; 1/14 - included PE and R OW as funded phases; 4/12 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	353,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,600,000	7	\$ 6,240,000	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 7,800,000
CONSTR \$	5,846,800	TOTAL	\$ 6,240,000	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 7,800,000
CONST ENG \$	286,500	COST OF APPROVED PHASES						
CONTING \$	267,200	\$ 7,800,000						
INDIRECT \$	282,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,636,100							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-544	CR	C	OTHER	\$ 7,323,351	
LIMITS FROM		In Bexar County on Galm Road		PROJECT SPONSOR		BxCo		
LIMITS TO		from Culebra Road to Government Canyon State Park		REVISION DATE		02/2016		
PROJECT DESCR		Reconstruct to include 4 12" travel lanes, drainage and bike and ped amenities		MPO PROJ NUM		5105		
REMARKS		2nd Qtr 16 - revise funding		PROJECT HISTORY		1/16 - revise funding; 4/14 - funded through STP-MM proje ct selection process		
P7				FUNDING CAT(S)		12S,7		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 358,844	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0		\$ 5,034,681	\$ 0	\$ 0	\$ 1,258,670	\$ 0	
CONSTR	\$ 7,323,351	COST OF APPROVED PHASES	\$ 824,000	\$ 0	\$ 0	\$ 206,000	\$ 0	
CONST ENG	\$ 363,238		\$ 5,858,681	\$ 0	\$ 0	\$ 1,464,670	\$ 0	
CONTING	\$ 145,735							
INDIRECT	\$ 353,718							
BOND FIN	\$ 0							
PT CHG ORD	\$ 273,893							
TOTAL CST	\$ 8,818,779							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2019

2015-2018 STIP		02/2016 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0253-04-138	US 281	C,E,R	SAN ANTONIO	\$ 305,380,740	
LIMITS FROM Stone Oak Parkway		PROJECT SPONSOR TxDOT						
LIMITS TO Bexar/Comal CL		REVISION DATE 02/2016						
PROJECT Expand to 6 lane expressway (4 General Purpose and 2 HOV lanes) with frontage roads		MPO PROJ NUM 3781						
DESCR ads		FUNDING CAT(S)						
REMARKS 2nd Qtr 16 - move from FY 2016 to FY 2019; revise funding, limits and description		PROJECT HISTORY 1/16 - move from FY 2016 to FY 2019, revise funding, limits and description; 4/15 - move from FY 2015 to FY 2016 and revise funding distribution; 4/14 - revise limits, description and funding						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	9,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	89,199,674	2M	\$ 1,173,629	\$ 207,111	\$ 0	\$ 0	\$ 0	\$ 1,380,740
CONSTR \$	182,000,000	TOTAL	\$ 1,173,629	\$ 207,111	\$ 0	\$ 0	\$ 0	\$ 1,380,740
CONST ENG \$	5,500,000	COST OF APPROVED PHASES						
CONTING \$	3,200,000	\$ 305,380,740						
INDIRECT \$	7,800,000							
BOND FIN \$	0							
PT CHG ORD \$	7,300,326							
TOTAL CST \$	296,699,674							



2015-2018 Statewide Transportation Improvement Program

Wichita Falls MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - HIGHWAY PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
WICHITA FALLS	WICHITA FALLS	WICHITA	0903-03-112	VA	C,E	WICHITA FALLS	\$ 1,704,707
LIMITS FROM		Along Wichita River from Wichita Bluff Park		PROJECT SPONSOR		TxDOT	
LIMITS TO		Loop 11		REVISION DATE		02/2016	
PROJECT DESCR		Construction of Hike and Bike Trail		MPO PROJ NUM		BP-01TX	
REMARKS		P7		FUNDING CAT(S)		9TAP	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	55,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	9TAP	\$ 1,363,766	\$ 0	\$ 0	\$ 340,941	\$ 0
CONSTR \$	1,482,354	TOTAL	\$ 1,363,766	\$ 0	\$ 0	\$ 340,941	\$ 0
CONST ENG \$	166,765	COST OF APPROVED PHASES					
CONTING \$	19,122	\$ 1,704,707					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	1,723,829						

2015-2018 STIP		02/2016 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
WICHITA FALLS	WICHITA FALLS	WICHITA	0903-03-111	VA	C,E	WICHITA FALLS	\$ 643,991
LIMITS FROM		Along Kemp Blvd from Midwestern Parkway		PROJECT SPONSOR		TxDOT	
LIMITS TO		Southwest Parkway		REVISION DATE		02/2016	
PROJECT DESCR		Construction of sidewalks and ADA Facilities		MPO PROJ NUM		BP-01WF	
REMARKS		P7		FUNDING CAT(S)		9TAP	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	21,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	9TAP	\$ 515,193	\$ 0	\$ 0	\$ 128,798	\$ 0
CONSTR \$	559,992	TOTAL	\$ 515,193	\$ 0	\$ 0	\$ 128,798	\$ 0
CONST ENG \$	62,999	COST OF APPROVED PHASES					
CONTING \$	7,224	\$ 643,991					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	651,215						



2015-2018 Statewide Transportation Improvement Program

Amarillo MPO

Transit Projects

AMARILLO MPO - TRANSIT PROJECTS
FY 2015

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A0AT01S(15)		FISCAL YEAR: 2015	
MTP REFERENCE: A0AT01S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	623,930
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance(FTA Circular C9030.1D)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	155,982
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	779,912
REMARKS: Funding Update		TOTAL PROJECT COST: \$	779,912
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A0AT05S(15)		FISCAL YEAR: 2015	
MTP REFERENCE: A0AT05S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	0
REMARKS: Remove Project from STIP		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A0AT04S(15)		FISCAL YEAR: 2015	
MTP REFERENCE: A0AT04S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Shop Equipment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	0
REMARKS: Delete project from STIP		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A0AT02S(15)		FISCAL YEAR: 2015	
MTP REFERENCE: A0AT02S		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	680,149
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Bus Vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	120,027
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	800,176
REMARKS: Funding Change		TOTAL PROJECT COST: \$	800,176
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

AMARILLO MPO - TRANSIT PROJECTS

FY 2015

2015-2018 STIP

02/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Amarillo City Transit
MPO PROJECT NUMBER: A0AT01S(15)
MTP REFERENCE: A0AT01S
APPORTIONMENT YEAR: 2015
PROJECT TYPE: CAPITAL
PROJECT DESCRIPTION: Operating Expenses
AMENDMENT DATE: 2015
AMENDMENT REQUEST:
REMARKS: Funding Change

URBANIZED AREA: AMARILLO
FISCAL YEAR: 2015
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,858,892
STATE FUNDS: \$ 396,680
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 1,462,212
FISCAL YEAR COST (YOE): \$ 3,717,784
TOTAL PROJECT COST: \$ 3,717,784
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None



2015-2018 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Transit Projects

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12798.15	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 1,945,846
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 486,462
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$ 2,432,308
REMARKS:		TOTAL PROJECT COST:	\$ 2,432,308
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12797.15	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 72,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 72,000
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$ 144,000
REMARKS:		TOTAL PROJECT COST:	\$ 144,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12748.10	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2010	FEDERAL (FTA) FUNDS:	\$ 19,866
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SOFTWARE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2010	OTHER SOURCE FUNDS:	\$ 4,967
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$ 24,833
REMARKS:		TOTAL PROJECT COST:	\$ 24,833
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	DALLAS-FORT WORTH
MPO PROJECT NUMBER:	12535.15	FISCAL YEAR:	2016
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	DELETE PROJECT	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12535.14		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	2,221,222
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	555,306
AMENDMENT REQUEST: DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,776,528
REMARKS:		TOTAL PROJECT COST: \$	2,776,528
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12534.15		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: DELETE PROJECT		FISCAL YEAR COST (YOE): \$	0
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12478.10		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2010		FEDERAL (FTA) FUNDS: \$	100,134
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2010		OTHER SOURCE FUNDS: \$	25,034
AMENDMENT REQUEST: DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	125,168
REMARKS:		TOTAL PROJECT COST: \$	125,168
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: DALLAS-FORT WORTH	
MPO PROJECT NUMBER: 12465.15		FISCAL YEAR: 2016	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,816,688
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	1,816,688
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	3,633,376
REMARKS:		TOTAL PROJECT COST: \$	3,633,376
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP

02/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: DALLAS-FORT WORTH
MPO PROJECT NUMBER: 12465.14	FISCAL YEAR: 2016
MTP REFERENCE: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2014	FEDERAL (FTA) FUNDS: \$ 2,002,429
PROJECT TYPE: OPERATING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: OPERATING ASSISTANCE	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2014	OTHER SOURCE FUNDS: \$ 2,002,429
AMENDMENT REQUEST: INCREASE FUNDING	FISCAL YEAR COST (YOE): \$ 4,004,858
REMARKS:	TOTAL PROJECT COST: \$ 4,004,858
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: None



2015-2018 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Transit Projects

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-011		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	211,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capitalization of Paratransit Operations		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	52,800
AMENDMENT REQUEST: Added		FISCAL YEAR COST (YOE): \$	264,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	52,800
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-010		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	87,880
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Santa Rosa Sidewalk Project		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	21,970
AMENDMENT REQUEST: Added		FISCAL YEAR COST (YOE): \$	109,850
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-009		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	69,600
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Los Indios Sidewalk Project		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	17,400
AMENDMENT REQUEST: Added		FISCAL YEAR COST (YOE): \$	87,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-008		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2015		FEDERAL (FTA) FUNDS: \$	1,738,169
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Harlingen Transit Terminal - Design & Construction		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2015		OTHER SOURCE FUNDS: \$	434,542
AMENDMENT REQUEST: Added		FISCAL YEAR COST (YOE): \$	2,172,711
REMARKS: FTA Apportionment Years 2015/2016		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	434,542
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-007		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	192,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Technology -Computer Hardware and Radio System		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	48,000
AMENDMENT REQUEST: Added		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	48,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-006		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2014		FEDERAL (FTA) FUNDS: \$	240,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Harlingen Maintenance Garage Bus Washer and Equipment		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2014		OTHER SOURCE FUNDS: \$	60,000
AMENDMENT REQUEST: Added		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	60,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-005		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	649,111
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	155,786
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	804,897
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	155,786
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2016-004		FISCAL YEAR: 2016	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2013		FEDERAL (FTA) FUNDS: \$	397,735
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Harlingen Sidewalk Project		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2013		OTHER SOURCE FUNDS: \$	96,867
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	494,602
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2016-003	FISCAL YEAR:	2016
MTP REFERENCE:	PHR-HSB-105	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 85,000
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Program Administration - Harlingen Urbanized Area	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 20,400
AMENDMENT REQUEST:	Added	FISCAL YEAR COST (YOE):	\$ 105,400
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2016-002	FISCAL YEAR:	2016
MTP REFERENCE:	PHR-HSB-103	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 237,254
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 56,940
AMENDMENT REQUEST:	Revised	FISCAL YEAR COST (YOE):	\$ 294,194
REMARKS:		TOTAL PROJECT COST:	\$ 50,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 56,940
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2016-001	FISCAL YEAR:	2016
MTP REFERENCE:	PHR-HSB-103	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 550,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 274,976
PROJECT DESCRIPTION:	Operations - Harlingen Urbanized Area	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 275,024
AMENDMENT REQUEST:	Revised	FISCAL YEAR COST (YOE):	\$ 1,100,000
REMARKS:	FTA Apportionment Years 2014/2016	TOTAL PROJECT COST:	\$ 1,500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2017-004		FISCAL YEAR: 2017	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Program Administration - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	25,000
AMENDMENT REQUEST: Added		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	25,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2017-003		FISCAL YEAR: 2017	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	972,298
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	243,074
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	1,215,372
REMARKS:		TOTAL PROJECT COST: \$	1,331,538
		TRANS. DEV. CREDS REQUESTED: \$	243,074
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2017-002		FISCAL YEAR: 2017	
MTP REFERENCE: PHR-HSB-103		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	192,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	48,000
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	48,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2017-001		FISCAL YEAR: 2017	
MTP REFERENCE: PHR-HSB-103		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	450,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	225,000
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	225,000
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	900,000
REMARKS:		TOTAL PROJECT COST: \$	1,500,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2018-004		FISCAL YEAR: 2018	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Program Administration - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	25,000
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDS REQUESTED: \$	25,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2018-003		FISCAL YEAR: 2018	
MTP REFERENCE: PHR-HSB-105		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	972,298
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	243,074
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	1,215,372
REMARKS:		TOTAL PROJECT COST: \$	1,331,538
		TRANS. DEV. CREDS REQUESTED: \$	243,074
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2018-002		FISCAL YEAR: 2018	
MTP REFERENCE: PHR-HSB-103		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	192,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	48,000
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	48,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HARLINGEN-SAN BENITO	
MPO PROJECT NUMBER: HSB-2018-001		FISCAL YEAR: 2018	
MTP REFERENCE: PHR-HSB-103		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	450,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	225,000
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	225,000
AMENDMENT REQUEST: Revised		FISCAL YEAR COST (YOE): \$	900,000
REMARKS:		TOTAL PROJECT COST: \$	1,500,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



2015-2018 Statewide Transportation Improvement Program

San Antonio MPO

Transit Projects

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10094	FISCAL YEAR:	2016
MTP REFERENCE:	10094	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,530,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Admin Facility Rehab Security, brand change, fitness center Admin patio, lobby and restrooms	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 382,500
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 1,912,500
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10093	FISCAL YEAR:	2016
MTP REFERENCE:	10093	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 17,283,260
PROJECT DESCRIPTION:	Transit: SmartMove Passenger Facilities Multiple P&R & transit center upgrades, real time arrival signage, bus stop impr and amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 24,639,665
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 41,922,925
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10092	FISCAL YEAR:	2016
MTP REFERENCE:	10092	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 160,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities VIA Brand Change	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 40,000
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10090	FISCAL YEAR:	2016
MTP REFERENCE:	10090	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 120,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Passenger Facility Upgrade/Renovation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 30,000
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10089	FISCAL YEAR:	2016
MTP REFERENCE:	10089	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 11,200
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Ellis Alley Fire Sprinklers	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 2,800
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 14,000
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10088	FISCAL YEAR:	2016
MTP REFERENCE:	10088	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 24,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Ellis Alley Facility Upgrades	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 6,000
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 30,000
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10087	FISCAL YEAR:	2016
MTP REFERENCE:	10087	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 4,000,000
PROJECT DESCRIPTION:	Transit: Passenger Facilities Randolph Park & Ride Facility Upgrades	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 30,000
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 4,030,000
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10086	FISCAL YEAR:	2016
MTP REFERENCE:	10086	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 88,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Crossroads, University, Madala, NS & Med Ctr Real time arrival signage	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 22,000
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 110,000
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10085	FISCAL YEAR:	2016
MTP REFERENCE:	10085	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 986,400
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Ingram Transit Center Facility, real time arrival signage, fire alarm and sprinkler	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 246,600
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 1,233,000
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	10084	FISCAL YEAR:	2016
MTP REFERENCE:	10084	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operational Facility Paratransit Facility Rehabilitation/Renovation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 10,000,000
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	add project	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9204.6	FISCAL YEAR:	2016
MTP REFERENCE:	9204.6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 4,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Admin/Maint Facility Rehabilitation STP-MM file x from AAMPO Install Natural Gas Compressor Facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT REQUEST:	move from FY 2015 to FY 2016 and revise cost	FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:	move from FY 2015 to FY 2016 and revise cost	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9918.2	FISCAL YEAR:	2016
MTP REFERENCE:	9918.2	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Admin/Maint Facility Rehabilitation Subset of \$267M SmartMove Project Streetcar Maintenance Facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	streetcar project has been "paused"	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	streetcar project has been "paused"	TOTAL PROJECT COST:	\$ 5,456,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9014	FISCAL YEAR:	2016
MTP REFERENCE:	9014	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 3,400,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Vehicle Acquisition Revenue Vehicles Excluding BRT 10 Full Size Buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,100,000
AMENDMENT REQUEST:	revise cost and description	FISCAL YEAR COST (YOE):	\$ 4,500,000
REMARKS:	revise cost and description	TOTAL PROJECT COST:	\$ 30,150,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9715.3	FISCAL YEAR:	2016
MTP REFERENCE:	9715.3	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,500,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disabi Projects will be awarded by VIA pending a project call	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 654,197
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 2,154,197
REMARKS:	revise cost	TOTAL PROJECT COST:	\$ 1,657,754
		TRANS. DEV. CREDITS REQUESTED:	\$ 215,094
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9826.83	FISCAL YEAR:	2016
MTP REFERENCE:	9826.83	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Misc Planning Projects Transit/LU Int, Public Art Programming JD/TOD Support	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 5,408,649
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 6,208,649
REMARKS:	revise cost	TOTAL PROJECT COST:	\$ 650,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9826.73	FISCAL YEAR:	2016
MTP REFERENCE:	9826.73	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Misc Planning Projects - Planning Studies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:	revise cost	TOTAL PROJECT COST:	\$ 2,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9808.9	FISCAL YEAR:	2016
MTP REFERENCE:	9808.9	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Amenities Bus Stop Improvements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	delete project	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	delete project	TOTAL PROJECT COST:	\$ 150,338
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9704.8	FISCAL YEAR:	2016
MTP REFERENCE:	9704.8	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 18,800,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Other Programs Preventative Maintenance Maintenance expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 4,700,000
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 23,500,000
REMARKS:	revise cost	TOTAL PROJECT COST:	\$ 22,250,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9703.8	FISCAL YEAR:	2016
MTP REFERENCE:	9703.8	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 2,400,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Other Programs ADA Complementary Paratransit Expense	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 600,000
AMENDMENT REQUEST:	revise total project cost	FISCAL YEAR COST (YOE):	\$ 3,000,000
REMARKS:	revise total project cost	TOTAL PROJECT COST:	\$ 3,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9702.6	FISCAL YEAR:	2016
MTP REFERENCE:	9702.6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 4,600,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Other Programs Capital Cost of Contracting	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,150,000
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 5,750,000
REMARKS:	revise cost	TOTAL PROJECT COST:	\$ 4,750,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9650.6	FISCAL YEAR:	2016
MTP REFERENCE:	9650.6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,070,600
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Other Programs Job Access/Reverse Commute	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,070,600
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 2,141,200
REMARKS:	revise cost	TOTAL PROJECT COST:	\$ 2,080,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9119	FISCAL YEAR:	2016
MTP REFERENCE:	9119	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 269,996
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Service Vehicles Non-Revenue Vehicles Cars, Trucks	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 67,499
AMENDMENT REQUEST:	revise funding	FISCAL YEAR COST (YOE):	\$ 337,495
REMARKS:	revise funding	TOTAL PROJECT COST:	\$ 360,803
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9819.2	FISCAL YEAR:	2016
MTP REFERENCE:	9819.2	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities University Park and Ride Expand Waiting Area	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	delete project	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	delete project	TOTAL PROJECT COST:	\$ 50,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9817.2	FISCAL YEAR:	2016
MTP REFERENCE:	9817.2	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 217,100
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Randolph Park and Ride Reurbish	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 54,275
AMENDMENT REQUEST:	revise funding and funding source	FISCAL YEAR COST (YOE):	\$ 271,375
REMARKS:	revise funding and funding source	TOTAL PROJECT COST:	\$ 376,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9812.4	FISCAL YEAR:	2016
MTP REFERENCE:	9812.4	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 151,200
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Kel-Lac Transit Center Up grades	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 37,800
AMENDMENT REQUEST:	revise description, funding and funding source	FISCAL YEAR COST (YOE):	\$ 189,000
REMARKS:	revise description, funding and funding source	TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9810.5	FISCAL YEAR:	2016
MTP REFERENCE:	9810.5	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 120,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Crossroads Park & Ride Re furbish	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 30,000
AMENDMENT REQUEST:	revise funding and funding source	FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:	revise funding and funding source	TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9810.4	FISCAL YEAR:	2016
MTP REFERENCE:	9810.4	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 40,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Crossroads Park and Ride Paver Repair	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 10,000
AMENDMENT REQUEST:	revise funding and funding source	FISCAL YEAR COST (YOE):	\$ 50,000
REMARKS:	revise funding and funding source	TOTAL PROJECT COST:	\$ 50,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9810.3	FISCAL YEAR:	2016
MTP REFERENCE:	9810.3	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 172,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities Crossroads Park and Ride Parking Lot Resurface	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 43,000
AMENDMENT REQUEST:	revise funding and funding source	FISCAL YEAR COST (YOE):	\$ 215,000
REMARKS:	revise funding and funding source	TOTAL PROJECT COST:	\$ 215,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9213.91	FISCAL YEAR:	2016
MTP REFERENCE:	9213.91	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 456,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Maintenance Tools & Equipment - Mobile Bus Lif ts	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 114,000
AMENDMENT REQUEST:	revise funding and combine with 9213.9	FISCAL YEAR COST (YOE):	\$ 570,000
REMARKS:	revise funding and combine with 9213.9	TOTAL PROJECT COST:	\$ 50,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9204.92	FISCAL YEAR:	2016
MTP REFERENCE:	9204.92	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 3,213,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Admin/Maint Facility Rehabilitation Facility u pgrade/reno, radio tower,sec enhan bus yard repair, Mai nt Bldg ceiling, Admin Bldg patio	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 803,250
AMENDMENT REQUEST:	revise funding	FISCAL YEAR COST (YOE):	\$ 4,016,250
REMARKS:	revise funding	TOTAL PROJECT COST:	\$ 1,343,750
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9016.3	FISCAL YEAR:	2016
MTP REFERENCE:	9016.3	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 910,611
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Replacement Components for Rev Veh Diesel Part iculate Filters Reconditioned Engines and Transmissions , extra fuel tanks, bicycle racks	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 227,653
AMENDMENT REQUEST:	revise description and funding	FISCAL YEAR COST (YOE):	\$ 1,138,264
REMARKS:	revise description and funding	TOTAL PROJECT COST:	\$ 810,650
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	8017	FISCAL YEAR:	2016
MTP REFERENCE:	8017	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: High Capacity Transit East-West Modern Streetc ar Vehicles Subset of the \$267M SmartMove project	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	streetcar has been ""paused""	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	streetcar has been ""paused""	TOTAL PROJECT COST:	\$ 11,250,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2016

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	8012	FISCAL YEAR:	2016
MTP REFERENCE:	8012	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M SmartMove project	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	streetcar has been ""paused""	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	streetcar has been ""paused""	TOTAL PROJECT COST:	\$ 26,970,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	8007	FISCAL YEAR:	2016
MTP REFERENCE:	8007	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	streetcar has been ""paused""	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	streetcar has been ""paused""	TOTAL PROJECT COST:	\$ 11,250,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	8002	FISCAL YEAR:	2016
MTP REFERENCE:	8002	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	streetcar has been ""paused""	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	streetcar has been ""paused""	TOTAL PROJECT COST:	\$ 33,064,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9780.5	FISCAL YEAR:	2016
MTP REFERENCE:	9780.5	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Other Programs Contingency	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	revise cost	TOTAL PROJECT COST:	\$ 6,200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9732	FISCAL YEAR:	2016
MTP REFERENCE:	9732	FEDERAL FUNDING CATEGORY:	5317
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Other Programs New Freedom Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:	revise funding	FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:	revise funding	TOTAL PROJECT COST:	\$ 800,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9213.9	FISCAL YEAR:	2016
MTP REFERENCE:	9213.9	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	combined with #9016.3	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	combined with #9016.3	TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2015-2018 STIP		02/2016 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	SAN ANTONIO
MPO PROJECT NUMBER:	9211.8	FISCAL YEAR:	2016
MTP REFERENCE:	9211.8	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 5,584,440
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,396,110
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 6,980,550
REMARKS:	revise cost	TOTAL PROJECT COST:	\$ 4,484,200
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2017

2015-2018 STIP

02/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: VIA Metropolitan Transit	URBANIZED AREA: SAN ANTONIO
MPO PROJECT NUMBER: 9209	FISCAL YEAR: 2017
MTP REFERENCE: 9209	FEDERAL FUNDING CATEGORY:
APPORTIONMENT YEAR: 2017	FEDERAL (FTA) FUNDS: \$ 0
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Transit: Admin/Maint Facility Rehabilitation - Existing	OTHER STATE FUNDS: \$ 0
Paint Facility Upgrade	OTHER SOURCE FUNDS: \$ 1,600,000
AMENDMENT DATE: 2017	FISCAL YEAR COST (YOE): \$ 1,600,000
AMENDMENT REQUEST: move from FY 2016 to FY 2017	TOTAL PROJECT COST: \$ 1,600,000
REMARKS: move from FY 2016 to FY 2017	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None