

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

HOUSTON DISTRICT 2015-2018 TIP

TRANSIT



Initial 2015-2018 STIP

Houston-Galveston Area Council

2015-2018 Transportation Improvement Program

AS ADOPTED

May 23, 2014

2015-2018 Transportation Improvement Program (TIP)

**for the Houston-Galveston
Transportation Management Area**

PUBLIC MEETING DATE OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM:

May 6, 2014

*Additional information regarding the 2015-2018 TIP public comment period is available on the H-GAC website:
http://www.h-gac.com/taq/public_info/default.aspx*

**Adopted By Transportation Policy Council
May 23, 2014**

Publication Date

May 30, 2014

The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

<http://www.h-gac.com/taq/tip>

ENTIRE H-GAC TIP DOCUMENT POSTED UNDER "HIGHWAY"

INCLUDES ALL CHAPTERS AND APPENDICES

Chapter 4

Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2015-2018 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe-The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District¹ – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, it works with The Woodlands Township to provide Park and Ride services with access to the central business district of Houston, Greenway Plaza, and the Texas Medical Center. The District provides paratransit service to the VA hospital in Houston, the Texas Medical Center, and Liberty County. It also operates water cruisers and trolleys in The Woodlands Town Center, reducing short local trips to retail and restaurants within the area. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit¹ – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation. These funds reimburse CVTD for a portion of trip expenses with the remaining cost made up by county and city contributions, fares, grants and other local sources.

Connect Transit¹ – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit began Park and Ride service between Texas City and Galveston Island in 2009.

Island Transit¹ – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall

¹ The District, CVTD, Connect Transit and Island Transit receive FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2015-2018 TIP.

Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV/HOT lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County, including Pasadena and Baytown as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

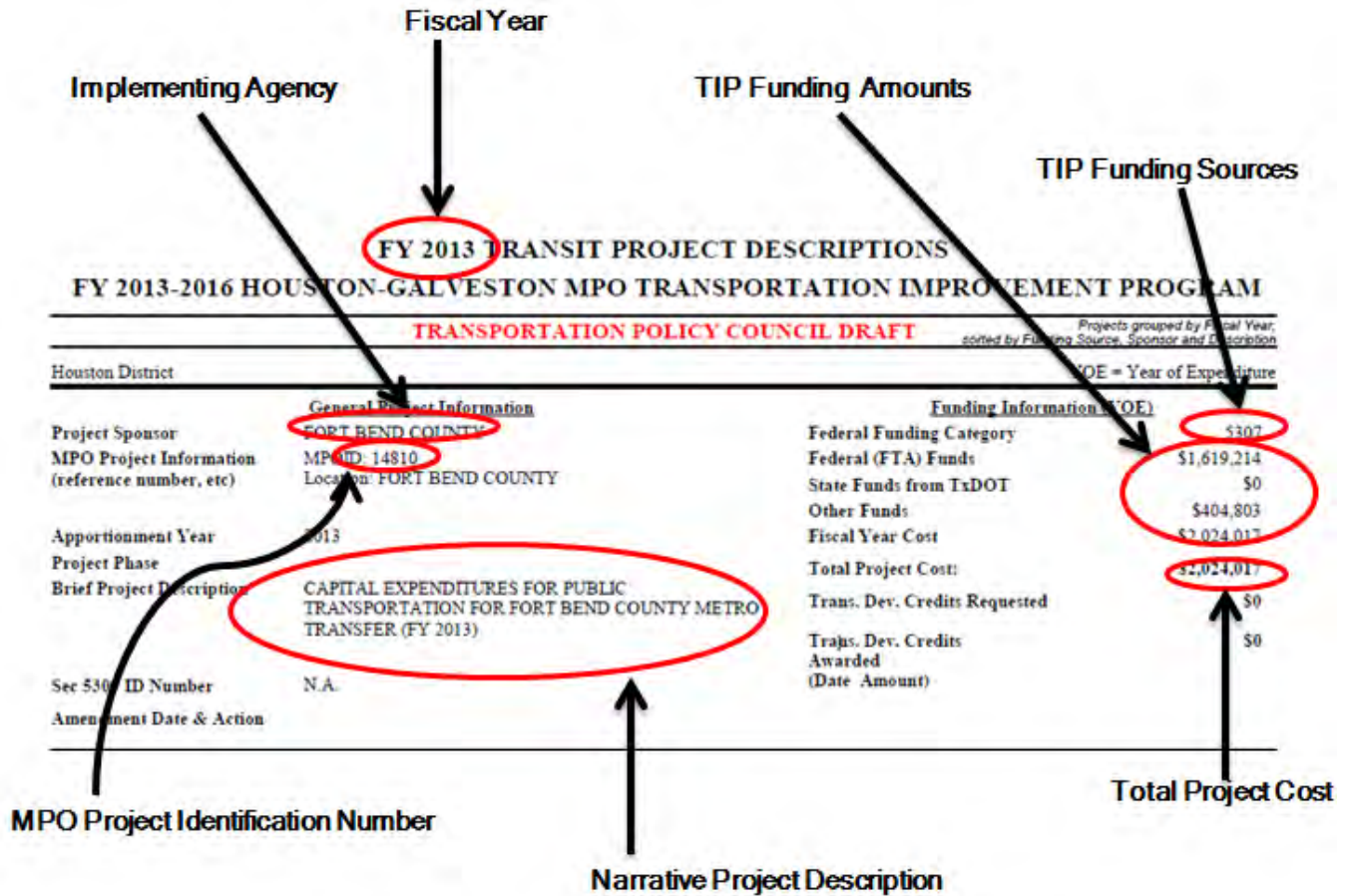
Fort Bend² – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:

² Fort Bend County receives FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2013-2016 TIP.



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2015-2018 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2015 begins September 1, 2014 and ends August 31, 2015.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2015-2018 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2015-2018 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16199Location: UPTOWN MULTIMODAL TRANSIT CENTER	Federal (FTA) Funds	\$346,500
		State Funds from TxDOT	\$0
		Other Funds	\$625,000
Apportionment Year	2015	Fiscal Year Cost	\$971,500
Project Phase		Total Project Cost:	\$27,000,000
Brief Project Description	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16195Location: POST OAK BLVD	Federal (FTA) Funds	\$1,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$12,000,000
Apportionment Year	2015	Fiscal Year Cost	\$13,500,000
Project Phase		Total Project Cost:	\$125,000,000
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16161Location: DOWNTOWN KEMAH	Federal (FTA) Funds	\$209,131
		State Funds from TxDOT	\$0
		Other Funds	\$52,283
Apportionment Year	2015	Fiscal Year Cost	\$261,414
Project Phase		Total Project Cost:	\$28,832,790
Brief Project Description	ROW FOR KEMAH MULTIMODAL TERMINAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16100Location: CITY OF GALVESTON	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$0
		Other Funds	\$125,000
Apportionment Year	2015	Fiscal Year Cost	\$625,000
Project Phase		Total Project Cost:	\$812,989
Brief Project Description	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11533Location: WESTPARK TOLLWAY P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$549,566
Apportionment Year	2015	Fiscal Year Cost	\$549,566
Project Phase		Total Project Cost:	\$549,566
Brief Project Description	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11540Location: FORT BEND O&M FACILITY	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$6,600,000
Apportionment Year	2015	Fiscal Year Cost	\$6,600,000
Project Phase		Total Project Cost:	\$7,600,000
Brief Project Description	CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15240Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,250,000
Apportionment Year	2015	Fiscal Year Cost	\$1,250,000
Project Phase		Total Project Cost:	\$6,250,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11482Location: NORTHWEST TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$333,000
Apportionment Year	2015	Fiscal Year Cost	\$333,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16239Location: BUFFALO BAYOU DAY LOT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,780,000
Apportionment Year	2015	Fiscal Year Cost	\$4,780,000
Project Phase		Total Project Cost:	\$19,018,000
Brief Project Description	BUFFALO BAYOU DAY LOT (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11434Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2015	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11736Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2015	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15534Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2015	Fiscal Year Cost	\$500,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11804Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,500,000
Apportionment Year	2015	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,750,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15546Location: HILLCROFT TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,983,000
Apportionment Year	2015	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$2,983,000
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11475Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$40,000,000
Apportionment Year	2015	Fiscal Year Cost	\$40,000,000
Project Phase		Total Project Cost:	\$40,000,000
Brief Project Description	LIGHT RAIL MAINTENANCE/STORAGE FACILITY	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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*Projects grouped by Fiscal Year,
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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15530Location: MISSOURI CITY P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,168,000
Apportionment Year	2015	Fiscal Year Cost	\$4,168,000
Project Phase		Total Project Cost:	\$19,530,391
Brief Project Description	MISSOURI CITY PARK AND RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15538Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$400,000
Apportionment Year	2015	Fiscal Year Cost	\$400,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15242Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$57,138,192
Apportionment Year	2015	Fiscal Year Cost	\$57,138,192
Project Phase		Total Project Cost:	\$57,138,192
Brief Project Description	REPLACEMENT BUSES (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15548Location: SH 288 PARK & RIDE	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,093,000
Apportionment Year	2015	Fiscal Year Cost	\$1,093,000
Project Phase		Total Project Cost:	\$15,396,000
Brief Project Description	SH 288/BRAZORIA COUNTY PARK AND RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11515Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2015	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11720Location: UPTOWN SIGNATURE BUS ROUTE	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2015	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15552 Location: SOUTH FREEWAY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2015	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 9368 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2015	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15553 Location: TEXAS MEDICAL CENTER TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2015	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	TMC TRANSIT CENTER UPGRADES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15551 Location: TOWN & COUNTRY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2015	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	TOWN AND COUNTRY TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11755 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,800,000
Apportionment Year	2015	Fiscal Year Cost	\$1,800,000
Project Phase		Total Project Cost:	\$1,800,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16245 Location: WEST BELFORT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$575,000
Apportionment Year	2015	Fiscal Year Cost	\$575,000
Project Phase		Total Project Cost:	\$10,851,000
Brief Project Description	WEST BELFORT P&R MODIFICATIONS (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15547Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2015	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15550Location: WILLOWBROOK TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,500,000
Apportionment Year	2015	Fiscal Year Cost	\$2,500,000
Project Phase		Total Project Cost:	\$7,500,000
Brief Project Description	WILLOWBROOK TRANSIT CENTER (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF CONROE	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15484Location: CONROE P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$800,000
		Other Funds	\$200,000
Apportionment Year	2016	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16162Location: DOWNTOWN KEMAH	Federal (FTA) Funds	\$10,712,941
		State Funds from TxDOT	\$0
		Other Funds	\$9,519,850
Apportionment Year	2016	Fiscal Year Cost	\$20,232,791
Project Phase		Total Project Cost:	\$28,832,790
Brief Project Description	CONSTRUCT THE KEMAH MULTIMODAL TERMINAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16078Location: UPTOWN MULTIMODAL TRANSIT CENTER	Federal (FTA) Funds	\$7,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$7,125,000
Apportionment Year	2016	Fiscal Year Cost	\$14,625,000
Project Phase		Total Project Cost:	\$27,000,000
Brief Project Description	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	N.A. (Other)
MPO Project Information (reference number, etc)	MPOID: 11005Location: POST OAK BLVD	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2016	Fiscal Year Cost	\$25,000,000
Project Phase		Total Project Cost:	\$125,000,000
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16101Location: CITY OF GALVESTON	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$0
		Other Funds	\$125,000
Apportionment Year	2016	Fiscal Year Cost	\$625,000
Project Phase		Total Project Cost:	\$845,508
Brief Project Description	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11535Location: FORT BEND COUNTY	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,115,262
Apportionment Year	2016	Fiscal Year Cost	\$1,115,262
Project Phase		Total Project Cost:	\$1,115,262
Brief Project Description	ACQUIRE 12 SMALL TO MEDIUM SIZE TRANSIT VEHICLES FOR COUNTY-WIDE DEMAND RESPONSE SERVICES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16207Location: UPTOWN MANAGEMENT DISTRICT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$13,000,000
Apportionment Year	2016	Fiscal Year Cost	\$13,000,000
Project Phase		Total Project Cost:	\$13,000,000
Brief Project Description	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15262Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2016	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16240Location: BUFFALO BAYOU DAY LOT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,146,000
Apportionment Year	2016	Fiscal Year Cost	\$4,146,000
Project Phase		Total Project Cost:	\$19,018,000
Brief Project Description	BUFFALO BAYOU DAY LOT (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15267Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2016	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15272Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2016	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16243Location: CYPRESS P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2016	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15540Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,800,000
Apportionment Year	2016	Fiscal Year Cost	\$10,800,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15277Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2016	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11750Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2016	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15287Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2016	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11706Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$58,692,351
Apportionment Year	2016	Fiscal Year Cost	\$58,692,351
Project Phase		Total Project Cost:	\$58,692,351
Brief Project Description	REPLACEMENT BUSES (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11803Location: SOUTH FREEWAY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2016	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15282Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2016	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11457Location: TMC TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$9,690,000
Apportionment Year	2016	Fiscal Year Cost	\$9,690,000
Project Phase		Total Project Cost:	\$9,690,000
Brief Project Description	TMC TRANSIT CENTER MODIFICATIONS AND GARAGE EXPAND EXISTING GARAGE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11429Location: TOWN & COUNTRY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2016	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15292Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,840,000
Apportionment Year	2016	Fiscal Year Cost	\$2,840,000
Project Phase		Total Project Cost:	\$2,840,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16246Location: WEST BELFORT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$7,276,000
Apportionment Year	2016	Fiscal Year Cost	\$7,276,000
Project Phase		Total Project Cost:	\$10,851,000
Brief Project Description	WEST BELFORT P&R MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15554Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,500,000
Apportionment Year	2016	Fiscal Year Cost	\$10,500,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH MAIN ALLIANCE	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11069 Location: TEXAS MEDICAL CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,504,313
Apportionment Year	2016	Fiscal Year Cost	\$2,504,313
Project Phase		Total Project Cost:	\$2,504,313
Brief Project Description	FEDERAL STUDY TO DEVELOP A TRANSIT SYSTEM TO THE NEEDS OF THE TEXAS MEDICAL CENTER AREA	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	N.A. (Other)
MPO Project Information (reference number, etc)	MPOID: 16196Location: POST OAK BLVD	Federal (FTA) Funds	\$20,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$12,000,000
Apportionment Year	2017	Fiscal Year Cost	\$32,000,000
Project Phase		Total Project Cost:	\$125,000,000
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16200Location: UPTOWN MULTIMODAL TRANSIT CENTER	Federal (FTA) Funds	\$7,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,875,000
Apportionment Year	2017	Fiscal Year Cost	\$9,375,000
Project Phase		Total Project Cost:	\$27,000,000
Brief Project Description	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16244Location: CYPRESS P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2017	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11445Location: FUQUA P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$11,911,232
Apportionment Year	2017	Fiscal Year Cost	\$11,911,232
Project Phase		Total Project Cost:	\$11,911,232
Brief Project Description	FUQUA & SOUTH POINT P&R RAMP MODIFICATION	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15533Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$332,000
Apportionment Year	2017	Fiscal Year Cost	\$332,000
Project Phase		Total Project Cost:	\$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14952Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,802,000
Apportionment Year	2017	Fiscal Year Cost	\$1,802,000
Project Phase		Total Project Cost:	\$2,802,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16241Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,778,000
Apportionment Year	2017	Fiscal Year Cost	\$1,778,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15556Location: MAGNOLIA TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2017	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	MAGNOLIA TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15549Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2017	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16247Location: WEST BELFORT	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2017	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$10,851,000
Brief Project Description	WEST BELFORT P&R MODIFICATIONS (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	N.A. (Other)
MPO Project Information (reference number, etc)	MPOID: 16197Location: POST OAK BLVD	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2018	Fiscal Year Cost	\$13,000,000
Project Phase		Total Project Cost:	\$125,000,000
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14954Location: UNIVERSITY CORRIDOR	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2018	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16242Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$6,500,000
Apportionment Year	2018	Fiscal Year Cost	\$6,500,000
Project Phase		Total Project Cost:	\$6,500,000
Brief Project Description	CONSTRUCT NEW BUS OPERATING FACILITY	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15539Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14953Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$2,802,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14495Location: GRAND PARKWAY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,848,625
Apportionment Year	2018	Fiscal Year Cost	\$1,848,625
Project Phase		Total Project Cost:	\$1,848,625
Brief Project Description	GRAND PARKWAY TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11451Location: HILLCROFT TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,983,000
Apportionment Year	2018	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$8,948,836
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15555Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2018	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15535Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

Appendix I
Active FTA Letters of No
Prejudice

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Appendix I — Active FTA Letters of No Prejudice

FTA Pre-Award Authority

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as ‘pre-award authority’.

It is important to note that exercising pre-award authority involves considerable risk: there is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

Automatic Pre-award Authority

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under ‘automatic’ pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA’s annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

Letter of No Prejudice (LONP)

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority, and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.

Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so that construction may begin immediately upon grant approval.

Documentation of LONPs in the RTP and TIP

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date

FTA Recipient: Brazos Transit District

BTD-2010-01	Transit Access/Pedestrian Improvements	\$12,441,733
City of Conroe	Pedestrian access and streetscape improvements w/l 500' of existing and proposed transit stops along SH 75/Frazier w/l LP 336 and SH 105 from SH 75 to Southwest Drive w/l 500' of proposed transit stops in downtown Conroe.	3/2/10 - 3/2/15 2/23/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
15499	CONSTRUCT PEDESTRIAN, BICYCLIST AND TRANSIT INFRASTRUCTURE INCLUDING; SIDEWALKS, ADA RAMPS, BENCHES, BIKE RACKS, COVERED BUS SHELTERS, BUS ROUTE SIGNAGE, AND PLANTING STRIPS	2012	\$2,101,800	\$0	\$2,101,800
15508	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	2016	\$3,596,445	\$899,111	\$976,651
BTD-2010-01 - Total Utilized:					\$3,078,451

BTD-2011-01	Transit Access/Pedestrian Improvements	\$6,333,802
City of Conroe	Transit access to major employment, retail centers, Conroe Medical District, block face improvements and transit amenities (bus stops, benches and signage).	10/14/11 - 10/14/15 9/21/11

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
15407	CITY OF CONROE CURB CUTS AND SIDEWALK UPGRADES (FEDERAL FY 2011 APPORTIONMENT)	2011	\$90,800	\$21,200	\$112,000
BTD-2011-01 - Total Utilized:					\$112,000

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
FTA Recipient: City of Conroe		
CON-2012-01	FM 2854 Park & Ride	\$600,147
City of Conroe	Park & Ride facility under IH 45 N at FM 2854. Proposed destinations include Downtown Houston, Greenway Plaza, Texas Medical Center and The Woodlands Mall.	7/5/12 - 7/5/17 6/4/12

MPOID	FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
CON-2012-01 - Total Utilized:						\$0

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: City of Galveston		
COG-2010-01 City of Galveston	City of Galveston/Seawall Blvd Beautification Seawall Blvd transit/pedestrian access and beautification including Phase I and II of LCI Streetscape block faces within 1,500' of transit hub.	\$7,011,006 8/18/10 - 8/18/15 3/2/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11206 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	2012	\$1,914,422	\$478,606	\$2,393,028
15497 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS BEAUTIFICATION PLAN	2012	\$2,000,000	\$500,000	\$2,500,000
16030 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS PLAN FY 2013	2013	\$2,000,000	\$500,000	\$2,500,000
COG-2010-01 - Total Utilized:					\$7,393,028

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
<i>FTA Recipient: City of Houston</i>		
HOU-2012-01	Pedestrian/Bike/Transit Access Improvements	\$32,906,098
City of Houston	Investing in hike/bike/pedestrian infrastructure to increase access to transit	4/30/12 - 4/30/2016 4/3/2012

MPOID	FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
	16011 n/a	CITY OF HOUSTON REGIONAL BIKE/PEDESTRIAN CONNECTIONS TO TRANSIT (TIGER)	2012	\$15,000,000	\$14,889,881	
HOU-2012-01 - Total Utilized:						\$0

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
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FTA Recipient: Greater East End Mgmt District

GEEMD-2009-01	Pedestrian Access Enhancements	\$15,877,126
Greater East End Mgmt District	Design and construction of pedestrian access enhancements along roadways within 500' of transit stops throughout the Greater East End Management District.	8/17/09 - 8/17/14 8/17/09

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13582 TX-66-X004-00	EAST END LIVABLE CENTERS TRANSIT/PEDESTRIAN ACCESS MASTER PLAN	2010	\$5,000,000		\$5,000,000
15496 TX-66-X004-00	EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER)	2012	\$250,000	\$83,500	\$333,500
16123	DESIGN AND CONSTRUCT PED/BIKE IMPROVEMENTS INCLUDING CONNECTIONS BETWEEN EXISTING SHARED-USE PATHS, LIGHT RAIL LINES AND RAILROAD CROSSINGS	2014	\$312,300	\$78,075	\$390,375
16153	PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND NEW SIDEWALKS (EAST END LIVABLE CENTER PLAN)	2014	\$411,900	\$102,975	\$514,875
16159	CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	2015	\$4,530,900	\$1,132,725	\$5,663,625
n/a n/a	TRAFFIC ACCESS MANAGEMENT STUDY		\$0	\$265,500	\$265,500
n/a n/a	HOUSTON ENDOWMENT GRANT FOR URBAN VILLAGE STUDY		\$0	\$265,500	\$265,500
GEEMD-2009-01 - Total Utilized:					\$12,433,375

GEEMD-2010-01	Transit/Pedestrian Access Improvements	\$15,966,239
Greater East End Mgmt District	Harrisburg area transit/pedestrian access improvements.	11/9/10 - 11/3/15 6/28/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
n/a n/a	LOCAL FUNDING COMMITTED		\$0	\$2,260,000	\$2,260,000
GEEMD-2010-01 - Total Utilized:					\$2,260,000

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Greater Southeast Mgmt District		
GSMD-2008-01	GSMD Transit Access Plan	\$15,967,323
Greater Southeast Mgmt District	Construction of pedestrian/transit access improvements in Greater Third Ward (Dowling, Blodgett, Scott, Elgin, McGowen Southmore, Wheeler, Holman, OST, Griggs, and Binz Streets).	1/31/08 - 12/31/12 1/28/08

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11972 TX-95-X003-00	PEDESTRIAN IMPROVEMENTS	2008	\$108,000	\$27,000	\$135,000
11973 TX-95-X003-00	PEDESTRIAN IMPROVEMENTS	2008	\$179,200	\$44,800	\$224,000
13522 TX-55-0004-01	DESIGN/CONSTRUCT STREETScape IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES	2008	\$800,000	\$0	\$800,000
13524 TX-55-0004-01	CONSTRUCT PEDESTRIAN / BICYCLE TRAIL	2008	\$800,000	\$0	\$800,000
13529 TX-55-0001-03	1-STORY 300-VEHICLE PARKING FACILITY	2008	\$1,200,000	\$269,970	\$1,469,970
13660 TX-95-X030-00	MCGOWAN PHASE PEDESTRIAN STREETScape IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)	2010	\$691,200	\$0	\$691,200
14193 TX-55-0004-01	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON	2008	\$2,400,000	\$0	\$2,400,000
14193, 13524, 13522 TX-55-0004-01	VARIOUS	2008	\$0	\$534,620	\$534,620
GSMD-2008-01 - Total Utilized:					\$7,054,790

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date
FTA Recipient: Harris County Community Services Department		
HCCSD-2010-01	Garth/Decker Loop Pedestrian/Transit Access Improvements	\$7,511,453
City of Baytown	Transit and pedestrian infrastructure, located along Garth/Decker Loop, to support alternative mobility access for residents and others who may benefit in the City of Baytown.	12/7/10 - 12/7/15 10/27/10

MPOID	FY of	Federal	Local	Utilization
FTA Grant ID	Award	Funds	Funds	Under LONP
TIP Scope				
HCCSD-2010-01 - Total Utilized:				\$0

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID	Project Title	Total LONP Value
Project Sponsor	LONP Scope	LONP Approved/Expires Env Finding Date

FTA Recipient: METRO

METRO-2013-01	Burnett Transit Center Street Access Improvements	\$1,226,000
METRO	Perform engineering and design for street access improvements to the Burnett Transit Center. Project elements may include refinements to grades of existing streets and adjacent intersecting streets; permanent pavement design; curbs and gutters; inlets; sidewalks; ADA curb cuts; street realignment within existing street right-of-way; traffic signals if required; utilities; drainage; bridge structure; and traffic control.	3/12/13 - 3/12/18 12/31/12

MPOID	FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
	13517	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	2013	\$8,315,532	\$2,078,883	\$1,226,000
METRO-2013-01 - Total Utilized:						\$1,226,000

**HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)**

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Upper Kirby Mgmt District		
UKMD-2009-01	Upper Kirby Mobility Improvement Plan	\$5,492,165
Upper Kirby Mgmt District	Upper Kirby Management District design and construction of pedestrian access enhancements along roadways within 500' of transit stops.	7/29/09 - 7/29/14 7/29/09

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13672 TX-95-X037	SIGNALIZATION, INTERSECTION AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER AND RICHMOND AT WESLAYAN AND ASSOCIATED P	2011	\$0	\$474,924	\$474,924
14617 TX-66-X003-00	UPPER KIRBY PED/TRANSIT CONNECTION IMPROVEMENTS	2010	\$5,000,000	\$0	\$5,000,000
UKMD-2009-01 - Total Utilized:					\$5,474,924

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Uptown Mgmt District		
UMD-2008-01	Uptown Pedestrian/Transit Mobility Program	\$26,818,061
Uptown Mgmt District	Public streetscape improvements and pedestrian lighting along Westheimer, West Alabama, Sage, Hidalgo, Richmond, Post Oak Blvd, San Felipe, Post Oak Lane, Skylark Lane, Ambassador Way, various secondary streets and the Boulevard Place mixed-use developmen	9/5/08 - 9/4/13 11/1/07

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11006 TX-95-X005-03	DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM	2008	\$4,200,000	\$1,050,000	\$5,250,000
11011 TX-95-X005-03	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS	2008	\$1,471,400	\$367,850	\$1,839,250
11014 TX-04-0029-02	PRELIMINARY ENGINEERING FOR WESTPARK INTERMODAL TERMINAL	2008	\$997,710	\$249,428	\$1,247,138
11486 TX-66-X002-00	PEDESTRIAN/TRANSIT CONNECTION IMPROVEMENTS	2010	\$5,000,000	\$0	\$5,000,000
13661 TX-95-X005-03	PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS	2011	\$6,135,696	\$1,533,992	\$7,669,688
13801 TX-95-X005-03	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT: PHASE 2	2010	\$1,157,625	\$1,157,625	\$2,315,250
14529 TX-04-0029-02	PRELIMINARY ENGINEERING FOR RAMPS & CONNECTIONS TO FREEWAYS & TOLLWAYS FOR WEST HOUSTON/FORT BEND BUS CORRIDOR	2010	\$1,668,154	\$417,039	\$2,085,193
15331 TX-95-X005-03	UPTOWN HOUSTON DISTRICT INTERSECTIONS PROGRAM: PHASE III	2011	\$2,160,000	\$540,000	\$2,700,000
UMD-2008-01 - Total Utilized:					\$28,106,519

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Westchase Mgmt District		
WMD-2011-01	Westchase Pedestrian/Transit Access and Hike/Bike Project	\$14,761,859
Westchase Mgmt District	Investing in transit/pedestrian and hike/bike infrastructure along various hike and bike trails and pathways and to support alternative mobility access for residents and others in the District.	6/27/11 - 6/27/16 6/27/11

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
10351 TX-STP-2011	12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH	2012	\$3,920,870	\$980,218	\$4,901,088
WMD-2011-01 - Total Utilized:					\$4,901,088



Houston-Galveston MPO - District 12
 FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$2,555,631	\$188,172,041	\$190,727,672	\$28,712,941	\$171,633,776	\$200,346,717	\$27,500,000	\$54,698,232	\$82,198,232
Total Funds		\$2,555,631	\$188,172,041	\$190,727,672	\$28,712,941	\$171,633,776	\$200,346,717	\$27,500,000	\$54,698,232	\$82,198,232
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$10,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$10,000,000	\$20,000,000
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$10,000,000	\$27,331,625	\$37,331,625	\$68,768,572	\$441,835,674	\$510,604,246
Total Funds		\$20,000,000	\$37,331,625	\$57,331,625	\$78,768,572	\$451,835,674	\$530,604,246
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0