



2019-2022 Statewide Transportation Improvement Program

November 2019 Quarterly Revision

Develop Authority Summary Documentation

Develop Authority Summary Sheet
November 2019 Revision

District	Total Available Category of Funding - 2019 UTP (as of 10/21/2019)	Category Programmed (as of 10/21/2019)	DDA Available for Programming Statewide	Total Amount Active DA (as of 10/21/2019)
Abilene	\$ 936,460,000	\$ 578,105,634	\$ 358,354,366	\$ 300,416,921
Amarillo	\$ 1,252,950,000	\$ 803,154,952	\$ 449,795,048	\$ 225,107,000
Atlanta	\$ 1,114,660,000	\$ 986,851,022	\$ 127,808,978	\$ 138,354,553
Austin	\$ 3,742,090,000	\$ 3,324,532,354	\$ 417,557,646	\$ 5,016,112,749
Beaumont	\$ 1,584,930,000	\$ 1,334,010,766	\$ 250,919,234	\$ 48,900,000
Brownwood	\$ 440,920,000	\$ 282,372,945	\$ 158,547,055	\$ 33,620,000
Bryan	\$ 2,061,280,000	\$ 1,779,976,207	\$ 281,303,793	\$ 183,560,917
Childress	\$ 311,010,000	\$ 241,554,739	\$ 69,455,261	\$ 16,246,400
Corpus Christi	\$ 1,754,690,000	\$ 1,223,384,728	\$ 531,305,272	\$ 317,840,000
Dallas	\$ 8,820,590,000	\$ 6,176,319,289	\$ 2,644,270,711	\$ 4,595,459,630
El Paso	\$ 1,511,540,000	\$ 1,219,136,258	\$ 292,403,742	\$ 358,548,833
Fort Worth	\$ 4,203,550,000	\$ 3,081,470,183	\$ 1,122,079,817	\$ 3,124,305,488
Houston	\$ 11,030,990,000	\$ 8,357,895,689	\$ 2,673,094,311	\$ 3,996,437,547
Laredo	\$ 1,240,010,000	\$ 1,033,054,474	\$ 206,955,526	\$ 465,113,322
Lubbock	\$ 1,086,590,000	\$ 910,026,517	\$ 176,563,483	\$ 125,357,742
Lufkin	\$ 1,007,050,000	\$ 993,813,616	\$ 13,236,384	\$ 14,058,000
Odessa	\$ 2,100,650,000	\$ 1,562,620,984	\$ 538,029,016	\$ 186,361,563
Paris	\$ 1,131,610,000	\$ 697,267,296	\$ 434,342,704	\$ 935,436,039
Pharr	\$ 2,197,790,000	\$ 1,951,504,358	\$ 246,285,642	\$ 622,398,475
San Angelo	\$ 738,440,000	\$ 503,999,394	\$ 234,440,606	\$ 6,559,478
San Antonio	\$ 5,083,670,000	\$ 4,271,097,466	\$ 812,572,534	\$ 1,546,359,524
Tyler	\$ 1,396,800,000	\$ 1,036,363,969	\$ 360,436,031	\$ 837,335,152
Waco	\$ 1,348,530,000	\$ 874,203,296	\$ 474,326,704	\$ 347,000,000
Wichita Falls	\$ 998,410,000	\$ 676,499,115	\$ 321,910,885	\$ 90,951,750
Yoakum	\$ 1,789,980,000	\$ 1,522,858,350	\$ 267,121,650	\$ 460,757,333
Total Category Funding *FY 2019 UTP	\$ 58,885,190,000	\$ 45,422,073,601	\$ 13,463,116,399	\$ 23,992,598,416
Total Statewide Funding ** FY 2019 UTP	\$ 12,618,820,000	\$ 2,677,539,900		

Total Available Category Funding *FY 19 UTP	\$ 58,885,190,000
Total Available Statewide Category Funding **FY 2019 UTP	\$ 12,618,820,000
Category Programmed	\$ (45,422,073,601)
Statewide Programmed	\$ (2,677,539,900)
Total Active DA (Rural + MPO)	\$ (12,023,773,985)
Active Statewide DA	\$ (11,968,824,431)
Remaining Available Funding	\$ (588,201,917)

* - Categories 1,2,4,5,7,9,11

** - Categories 6,8,10,12

**Fiscal Constraint for MPO and Rural Develop Authority (DDA, SWDA. 6/8 DA
November 2019 Revision**

Total Active DA in Rural Area FY 2020-2029			Total Active DA in MPO Area FY 2020-2029		
	RURAL			MPO	
Abilene	\$	40,416,921	Abilene	\$	260,000,000
Amarillo	\$	84,780,000	Amarillo	\$	140,327,000
Atlanta	\$	85,000,000	Atlanta	\$	53,354,553
Austin	\$	36,000,000	Austin	\$	4,980,112,749
Beaumont	\$	29,500,000	Beaumont	\$	19,400,000
Brownwood	\$	33,620,000	Brownwood	\$	-
Bryan	\$	123,560,917	Bryan	\$	60,000,000
Childress	\$	16,246,400	Childress	\$	-
Corpus Christi	\$	266,240,000	Corpus Christi	\$	51,600,000
Dallas	\$	46,130,904	Dallas	\$	4,549,328,726
El Paso	\$	33,295,997	El Paso	\$	325,252,836
Fort Worth	\$	7,034,138	Fort Worth	\$	3,117,271,350
Houston	\$	-	Houston	\$	3,996,437,547
Laredo	\$	333,683,322	Laredo	\$	131,430,000
Lubbock	\$	30,140,000	Lubbock	\$	95,217,742
Lufkin	\$	14,058,000	Lufkin	\$	-
Odessa	\$	176,102,763	Odessa	\$	10,258,800
Paris	\$	168,799,000	Paris	\$	766,637,039
Pharr	\$	576,043,474	Pharr	\$	46,355,001
San Angelo	\$	6,059,478	San Angelo	\$	500,000
San Antonio	\$	247,697,000	San Antonio	\$	1,298,662,524
Tyler	\$	170,650,152	Tyler	\$	666,685,000
Waco	\$	19,000,000	Waco	\$	328,000,000
Wichita Falls	\$	79,951,750	Wichita Falls	\$	11,000,000
Yoakum	\$	458,357,333	Yoakum	\$	2,400,000
Grand Total	\$	3,082,367,549	Grand Total	\$	20,910,230,867
Rural DA	\$	3,082,367,549			
MPO DA	\$	20,910,230,867			
MPO/Rural Total	\$	23,992,598,416			

Rural Development Authority Project List - Novmeber 2019 Revision

DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE
Abilene	0033-03-026	2025	Jones	US 83	FISHER COUNTY LINE	SH 92 IN HAMLIN	CONSTRUCT SUPER TWO	DDA	\$1,054,500.00	\$1,054,500.00
Abilene	0032-07-029	2025	Stonewall	US 83	KING COUNTY LINE	US 380	CONSTRUCT SUPER TWO	DDA	\$20,255,135.00	\$20,255,136.00
Abilene	0033-02-017	2025	Fisher	US 83	STONEWALL COUNTY LINE	JONES COUNTY LINE	CONSTRUCT SUPER TWO	DDA	\$1,749,648.00	\$1,749,648.00
Abilene	0033-01-038	2025	Stonewall	US 83	US 380	FISHER COUNTY LINE	CONSTRUCT SUPER TWO	DDA	\$12,357,638.00	\$12,357,638.00
Abilene	0006-07-082	2025	Callahan	IH 20	TAYLOR/CALLAHAN CO LINE	FM 604	CONVERT FRONTAGE TO ONE WAY	DDA	\$5,000,000.00	\$5,000,000.00
Amarillo	0238-05-044	2023	Sherman	US 54	STRATFORD SW CITY LIMITS	0.10 MILE NE OF FM 2677	REHAB EXISTING FREIGHT CORRIDOR	DDA	\$10,000,000.00	\$7,000,000.00
Amarillo	1245-01-018	2024	Oldham	RM 1061	US 385	POTTER COUNTY LINE	OVERLAY	DDA	\$3,000,000.00	\$3,000,000.00
Amarillo	0904-00-192	2024	Potter	Various	VARIOUS LOCATIONS DISTRICTWIDE	.	IMPROVE TRAFFIC SIGNALS	DDA	\$1,000,000.00	\$1,000,000.00
Amarillo	0379-01-046	2024	Hutchinson	SH 136	HOYNE AVENUE IN FRITCH	MOORE COUNTY LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$1,060,000.00	\$1,060,000.00
Amarillo	0379-02-032	2024	Potter	SH 136	MOORE COUNTY LINE	FM 293	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$14,600,000.00	\$14,600,000.00
Amarillo	1622-01-038	2025	Hartley	FM 281	US 87	FM 807	ACP OVERLAY, PAVEMENT REPAIR AND SAFETY END TREATMENT IMPROVEMENTS	DDA	\$2,350,000.00	\$2,350,000.00
Amarillo	0355-06-043	2026	Hutchinson	SH 136	SH 136/SH 207 Y	BS 152 IN STINNETT	OVERLAY AND PAVEMENT REPAIR	DDA	\$5,400,000.00	\$5,400,000.00
Amarillo	0355-06-042	2026	Hutchinson	SH 207	COUNTY ROAD F	SH 136/SH 207 Y	FULL DEPTH RECLAMATION, OVERLAY, BRIDGE REMOVAL, AND PAVEMENT REPAIR	DDA	\$4,600,000.00	\$4,600,000.00
Amarillo	0356-01-106	2026	Hutchinson	SH 136	BS 152 IN STINNETT	.1 MILES SOUTH OF SH 152	OVERLAY AND PAVEMENT REPAIR	DDA	\$600,000.00	\$600,000.00
Amarillo	0379-05-005	2024	Carson	SH 136	HUTCHINSON COUNTY LINE	POTTER COUNTY LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$170,000.00	\$170,000.00
Amarillo	0904-41-008	2026	Hartley	Various	US 54 WEST OF DALHART	DALLAM COUNTY LINE	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	SWDA	\$12,000,000.00	\$12,000,000.00
Amarillo	0904-05-015	2026	Dallam	Various	HARTLEY COUNTY LINE	US 54 EAST OF DALHART	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	SWDA	\$30,000,000.00	\$30,000,000.00
Atlanta	0610-03-095	2024	Titus	IH 30	1.7 Mi. W. of US 67, WB	.	RECONSTRUCT WEIGH STATION	DDA	\$4,000,000.00	\$4,000,000.00
Atlanta	0248-05-063	2026	Upshur	US 271	SH 300	GREGG C/L, 0.1 MI N OF FM 2275	WIDEN EXISTING 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED	DDA	\$81,000,000.00	\$81,000,000.00
Austin	0211-04-024	2024	Lee	US 77	SOUTH OF CR 327	NORTH OF INDUSTRIAL PARK RD	4-LN UNDIVIDED TO 4-LN DIVIDED	DDA	\$36,000,000.00	\$24,000,000.00
Beaumont	2367-01-056	2023	Jefferson	SH 82	0.64 MILES SOUTH OF MLK BRIDGE	1.33 MILES SOUTH OF MLK BRIDGE	CONSTRUCT SHORELINE PROTECTION	DDA	\$6,500,000.00	\$6,500,000.00
Beaumont	0200-15-025	2023	Jefferson	US 69	NEDERLAND AVENUE, SOUTH	FM 365	RAMP AND INTERSECTION IMPROVEMENTS	DDA	\$18,000,000.00	\$18,000,000.00
Beaumont	0739-02-174	2025	Jefferson	IH 10	CHAMBERS C/L, EAST	WALDEN RD	RAMP AND INTERSECTION IMPROVEMENTS	DDA	\$5,000,000.00	\$5,000,000.00
Brownwood	0079-01-038	2023	Brown	US 67	AT FORT WORTH & WESTERN RAILROAD	.	REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS	DDA	\$3,000,000.00	\$3,000,000.00
Brownwood	0007-06-255	2023	Eastland	IH 20	AT INTERSECTION OF LP 254	.	RECONSTRUCT INTERCHANGE	DDA	\$5,430,000.00	\$3,430,000.00
Brownwood	0054-02-031	2024	Coleman	US 84	TAYLOR C/L	5 MILES SOUTH	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	DDA	\$6,000,000.00	\$6,000,000.00
Brownwood	0480-08-024	2024	San Saba	FM 45	MILLS C/L	FM 502	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$6,200,000.00	\$6,140,000.00
Brownwood	0480-01-033	2024	Brown	SH 279	AT THE INTERSECTION FM 1849	AT THE INTERSECTION OF FM 2492	CONSTRUCTION OF RIGHT TURN AND LEFT TURN LANES	DDA	\$2,000,000.00	\$8,500,000.00
Brownwood	0480-08-025	2025	San Saba	FM 45	FM 502	RICHLAND CREEK	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$3,000,000.00	\$7,000,000.00
Brownwood	0480-08-025	2025	San Saba	FM 45	FM 502	RICHLAND CREEK	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$3,990,000.00	\$7,000,000.00
Brownwood	0480-01-038	2027	Brown	SH 279	0.5 MI W OF FM 2632	FM 2125	RECONSTRUCT ROADWAY	DDA	\$4,000,000.00	\$9,000,000.00
Bryan	0209-05-045	2023	Milam	US 77	AT FM 485	.	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	8DA	\$15,230,917.00	\$15,230,917.00
Bryan	0713-01-039	2023	Burleson	FM 60	AT UPRR 0.2 MI NW OF FM 111	IN DEANVILLE	REPLACE RAILROAD UNDERPASS	6DA	\$12,000,000.00	\$12,000,000.00

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DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE
Bryan	0648-01-034	2025	Robertson	FM 50	1.0 MILE NORTH OF UPRR	1.0 MILE SOUTH OF UPRR	UPRR INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, SIGNS AND PAVEMENT MARKINGS AND MARKERS	DDA	\$12,000,000.00	\$12,000,000.00
Bryan	0917-31-030	2025	Madison	Various	0.7 Miles East of FM 1452	0.34 Miles West of FM 2346	PRELIMINARY ENGINEERING NEW ROADWAY	DDA	\$330,000.00	\$330,000.00
Bryan	0205-02-060	2025	Robertson	US 79	LEON COUNTY LINE	1.4 NORTH OF FM 46	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$22,000,000.00	\$22,000,000.00
Bryan	0205-04-049	2025	Leon	US 79	0.6 MILES NORTH OF FM 1512	1.8 MILES SOUTH OF FM 1512	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$4,000,000.00	\$4,000,000.00
Bryan	0205-03-051	2025	Leon	US 79	2.8 MILES SOUTH OF FM 1512	0.3 SOUTH OF FM 1146	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$22,000,000.00	\$22,000,000.00
Bryan	0204-09-059	2025	Robertson	US 79	1.9 NORTH OF FM 1644	MILIAM COUNTY LINE	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$4,500,000.00	\$4,500,000.00
Bryan	0204-07-052	2025	Milam	US 79	2.8 MILES NORTH OF SH 36	0.7 MILES NORTH OF SH 36	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$4,000,000.00	\$4,000,000.00
Bryan	0205-01-043	2025	Robertson	US 79	3.3 MILES SOUTH OF FM 46	1.3 MILES NORTH OF SH 6	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$12,000,000.00	\$12,000,000.00
Bryan	0204-08-065	2025	Milam	US 79	ROBERTSON COUNTY LINE	3.7 MILES SOUTH OF FM 2095	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$15,500,000.00	\$15,500,000.00
Childress	0042-12-064	2022	Childress	US 287	40 FT WEST OF CHILDRESS WCL, EAST	17TH STREET	REHABILITATION OF EXISTING ROAD	DDA	\$2,170,000.00	\$2,100,000.00
Childress	0448-06-007	2023	Collingsworth	FM 1035	SH 203, SOUTH/20TH STREET	FM 3197/CR Y	WIDENING NON-FREEWAY	8DA	\$2,186,400.00	\$2,186,400.00
Childress	1701-01-015	2023	Hardeman	FM 680	RED RIVER BRIDGE, SOUTH	WATSON ROAD	NEW LOCATION	DDA	\$2,530,000.00	\$2,530,000.00
Childress	0042-09-128	2026	Hall	US 287	MEDICAL DR (END OF DIVIDED SECTION), S	FM 1547 (EXISTING CONCRETE SECTION)	REHABILITATION OF EXISTING ROADWAY	DDA	\$9,360,000.00	\$9,360,000.00
Corpus Christi	0254-01-144	2024	Live Oak	US 281	TULLOS ST. (IN THREE RIVERS)	MILAM ST. (IN GEROGUE WEST)	MISCELLANEOUS CONSTRUCTION	DDA	\$16,000,000.00	\$16,000,000.00
Corpus Christi	0373-01-100	2024	Nueces	BU 77U	MOPAC RR CROSSING ON BU 77U	CR 46	DRAINAGE IMPROVEMENTS	DDA	\$90,000.00	\$90,000.00
Corpus Christi	1052-02-080	2024	Nueces	FM 665	US 77	FM 43	ADD PASSING LANES	DDA	\$20,000,000.00	\$20,000,000.00
Corpus Christi	0691-01-043	2024	Karnes	FM 81	AT ECLETO CREEK BRIDGE	APPROX. 4 MI SE OF SH 80	REPLACE BRIDGE AND APPROACHES	DDA	\$3,000,000.00	\$3,000,000.00
Corpus Christi	0383-03-024	2024	Jim Wells	SH 141	US 281	KLEBERG COUNTY LINE	CONSTRUCT PASSING LANES	DDA	\$2,000,000.00	\$3,000,000.00
Corpus Christi	0383-04-060	2024	Kleberg	SH 141	JIM WELLS COUNTY LINE	SANTA GERTRUDIS AVE.	CONSTRUCT PASSING LANES	DDA	\$5,000,000.00	\$7,000,000.00
Corpus Christi	0180-06-067	2024	San Patricio	SH 35	0.4 MILE NORTHEAST OF OAK LANE	0.4 MILE SOUTHWEST OF OAK LANE	CONSTRUCT OAK LANE INTERCHANGE	DDA	\$15,000,000.00	\$22,000,000.00
Corpus Christi	0088-02-062	2024	Goliad	US 59	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	REPLACE BRIDGE AND APPROACHES (FUTURE I-69 CORRIDOR)	DDA	\$7,000,000.00	\$10,000,000.00
Corpus Christi	0180-05-062	2025	Aransas	BS 35L	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DRAINAGE IMPROVEMENTS	DDA	\$500,000.00	\$500,000.00
Corpus Christi	1558-03-030	2025	Nueces	FM 70	US 77	SH 286	WIDEN TO ADD 10 SHLDRS & PASSING LANES	DDA	\$30,000,000.00	\$30,000,000.00
Corpus Christi	0086-19-033	2025	Jim Wells	FM 665	FM 1931	NUECES COUNTY LINE	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$8,750,000.00	\$10,000,000.00
Corpus Christi	0086-20-021	2025	Nueces	FM 665	JIM WELLS COUNTY LINE	FM 666 INTERSECTION (CONTROL BREAK)	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$9,000,000.00	\$9,000,000.00
Corpus Christi	0180-10-080	2029	San Patricio	SH 361	2.9 MI W. OF FM 1069	2.0 MI W. OF FM 1069	CONSTRUCT GRADE SEPARATION	8DA	\$9,900,000.00	\$9,900,000.00
Corpus Christi	0371-03-090	2029	Refugio	US 77	N OF REFUGIO	S OF REFUGIO (RELIEF ROUTE)	The project will construct a 4-lane divided freeway on new location around Refugio. (FUTURE I-69 CORRIDOR)	DDA	\$140,000,000.00	\$320,000,000.00
Dallas	0122-01-033	2027	Navarro	US 287	IH 45	COUNTY ROAD SE 2040	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN	DDA	\$46,130,904.00	\$48,833,908.00
El Paso	0374-07-027	2021	Hudspeth	US 62	3.715 MI W OF FM 1437	HUDSPETH/CULBERSON CO LINE	CONSTRUCT SUPER 2	DDA	\$1.00	\$34,996,200.00
El Paso	0374-05-026	2022	Hudspeth	US 62	13.608 MI E OF EL PASO/HUDSPETH CL	2.04 MI E OF FM 2317	CONSTRUCT SUPER 2	DDA	\$1.00	\$25,141,300.00
El Paso	0104-06-024	2024	Presidio	US 67	THE JUNCTION OF US 67/90	0.371 MI SOUTH OF JUNCTION US 67/90	MILL & INLAY EXISTING PAVEMENT AND UPGRADE SIDEWALKS TO MEET ADA STANDARDS	DDA	\$900,000.00	\$900,000.00

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DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE
El Paso	0415-03-020	2024	Jeff Davis	SH 166	8.609 MI S OF SH 118	FM 505	WIDENING OF ROADWAY	DDA	\$2,402,439.00	\$2,402,439.00
El Paso	0002-02-055	2024	El Paso	SH 20	0.25 MI S OF SL 375	0.40 MI S OF FM 1110	OVERLAY	DDA	\$4,000,000.00	\$4,000,000.00
El Paso	0167-01-120	2024	El Paso	US 54	0.085 MI N OF IH 10	1.683 MI N OF IH 10	MILL AND INLAY (FRONTAGE ROAD)	DDA	\$2,250,000.00	\$2,250,000.00
El Paso	2451-02-014	2024	Culberson	RM 652	0.91 MI W OF FM 3541	4.08 MI E OF FM 3541	FULL DEPTH REHAB	DDA	\$15,000,000.00	\$15,000,000.00
El Paso	0374-04-032	2024	Hudspeth	US 62	0.5 MI W OF EL PASO/HUDSPETH CL	13.608 MI E OF EL PASO/HUDSPETH CL	CONSTRUCT SUPER 2	DDA	\$8,743,556.00	\$23,983,600.00
Fort Worth	0386-01-028	2027	Somervell	SH 144	SAM HOUSTON ST	US 67	RE-ALIGN SH 144 AND NEW BRIDGE OVER PALUXY RIVER	DDA	\$2,617,138.00	\$2,617,138.00
Fort Worth	0391-07-027	2028	Jack	FM 4	US 380	2.4 MI SOUTH OF US 380	WIDEN PAVEMENT, EXTEND CULVERTS, OVERLAY, PAVEMENT MARKINGS	DDA	\$4,417,000.00	\$4,417,000.00
Laredo	0018-03-057	2023	Webb	IH 35	9.8 MI SOUTH OF LASALLE CL	8.3 MI SOUTH OF LASALLE CL	WIDENING OF AN EXISTING FREEWAY FACILITY)	DDA	\$8,000,000.00	\$8,000,000.00
Laredo	0018-04-058	2023	Webb	IH 35	1.2 MI NORTH OF US 83 INT	7.0 MI NORTH OF US 83 INT	WIDENING OF AN EXISTING FREEWAY FACILITY)	DDA	\$68,000,000.00	\$68,000,000.00
Laredo	0328-08-026	2024	La Salle	SH 97	2.918 MI W OF MCMULLEN CL	MCMULLEN COUNTY LINE	REHABILITATION OF EXISTING HIGHWAY	DDA	\$2,918,000.00	\$6,247,972.00
Laredo	0483-01-055	2024	La Salle	SH 97	0.312 MI W OF FM 469 INTERSECTION	0.407 MI E OF FM 469 INTERSECTION	REHABILITATION OF EXISTING HIGHWAY	DDA	\$9,871,460.00	\$3,045,026.00
Laredo	0037-06-099	2024	Dimmit	US 83	0.497 MI SOUTH OF FM 190(SOUTH INT)	1.641 MI NORTH OF FM 133	REHABILITATION OF EXISTING HIGHWAY	DDA	\$26,000,000.00	\$28,097,081.00
Laredo	0037-08-042	2024	Dimmit	US 83	1.641 MI NORTH OF FM 133	WEBB COUNTY LINE	REHABILITATION OF EXISTING HIGHWAY	DDA	\$21,000,000.00	\$25,971,541.00
Laredo	0299-14-010	2024	Maverick	SL 480	US 57	US 277 N	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY_ AND RAILROAD GRADE SEPARATION	DDA	\$89,000,000.00	\$89,000,000.00
Laredo	0483-01-052	2024	La Salle	SH 97	BI-35C	FM 624 INTERSECTION	REHABILITATION OF EXISTING HIGHWAY	DDA	\$2,191,372.00	\$3,039,608.00
Laredo	0037-10-040	2024	Webb	US 83	1 MI NORTH OF SH 255	US 83/IH 35 UNDERPASS	CONSTRUCTION OF WIDEN NON-FREEWAY	DDA	\$45,000,000.00	\$65,000,000.00
Laredo	0086-02-023	2024	Webb	SH 359	8.935 MILES E OF LP 20	9.830 MILES E OF LP 20	CONSTRUCTION OF WIDEN NON-FREEWAY	DDA	\$6,000,000.00	\$6,000,000.00
Laredo	0299-14-027	2024	Maverick	SL 480	0.320 MI SOUTH OF US 57	0.362 MI NORTH OF US 57	FOR THE CONSTRUCTION OF AN INTERCHANGE	DDA	\$4,122,730.00	\$4,122,730.00
Laredo	0299-14-028	2024	Maverick	SL 480	0.699 MI SOUTH OF US 277	US 277	FOR THE CONSTRUCTION OF AN INTERCHANGE	DDA	\$4,979,760.00	\$4,979,760.00
Laredo	0517-04-067	2024	Duval	SH 16	US 59	0.678 MI N OF US 59	CULVERT & STORM WATER DRAINAGE IMPROVEMNTS	DDA	\$150,000.00	\$150,000.00
Laredo	0542-02-041	2024	Webb	US 59	DUVAL COUNTY LINE	11.654 MI W OF DUVAL COUNTY LINE	Rehabilitate existing pavement width which includes adding turn lane, super 2 passing lanes, grade ditches, extend structures, metal beam guard fence, signs & rumble strips.	DDA	\$22,500,000.00	\$38,932,531.00
Laredo	0542-02-042	2024	Webb	US 59	7.595 MI W OF FM 2895	11.654 MI W OF DUVAL COUNTY LINE	Rehabilitate existing pavement width which includes adding turn lane, super 2 passing lanes, grade ditches, extend structures, metal beam guard fence, signs & rumble strips.	DDA	\$22,500,000.00	\$37,022,655.00
Laredo	0542-04-033	2024	Duval	US 59	100 FT W of SH16	600 FT E of US59	REHABILITATION OF EXISTING HIGHWAY	DDA	\$1,450,000.00	\$10,255,024.00
Lubbock	0067-09-033	2028	Hale	BI 27U	FM 3466	E 3RD STREET	BRIDGE REPLACEMENT	6DA	\$140,000.00	\$140,000.00
Lubbock	1502-02-001	2029	Lubbock	SL 88	0.5 MI NORTH OF US 62/82	QUITSNA AVENUE	NEW LOCATION FREEWAY	DDA	\$30,000,000.00	\$30,000,000.00
Lufkin	0809-04-051	2022	San Augustine	US 96	SH 21	FM 1751	RECONSTRUCT PAVEMENT AND ADD PASSING LANES	DDA	\$14,058,000.00	\$14,058,000.00
Odessa	2262-02-013	2025	Pecos	FM 1776	1.72 MILES NORTH OF FM 1450	FM 1450	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	DDA	\$20,500,000.00	\$20,500,000.00
Odessa	0139-02-027	2025	Reeves	US 285	AT RM 652	.	CONSTRUCT GRADE SEPARATION	DDA	\$18,000,000.00	\$18,000,000.00
Odessa	0866-05-040	2025	Pecos	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	REALIGNMENT OF FM 1053	DDA	\$2,000,000.00	\$2,000,000.00
Odessa	2262-01-015	2025	Ward	FM 1776	AT FM 1219	.	GRADE SEPARATION	8DA	\$11,457,411.00	\$11,457,411.00
Odessa	2262-03-014	2025	Pecos	FM 1776	FM 1450	1.05 MILES SOUTH OF FM 1450	ROADAY RECONSTRUCTION, RECONFIGURE INTERSECTION	DDA	\$4,500,000.00	\$4,500,000.00
Odessa	0005-04-074	2025	Martin	IH 20	BI 20 - F WEST	BI 20 - F EAST	BRIDGE REPLACEMENT AND CONVERT FRONTAGE ROAD TO 1-WAY	DDA	\$35,000,000.00	\$35,000,000.00
Odessa	0139-03-043	2025	Reeves	US 285	AT SH 302	.	CONSTRUCT GRADE SEPARATION	DDA	\$13,345,352.00	\$18,000,000.00
Odessa	0906-00-183	2025	Ector	Various	VARIOUS PROJECT LOCATIONS	.	TRAFFIC SIGNALS	DDA	\$3,000,000.00	\$3,000,000.00
Odessa	0463-06-035	2029	Winkler	SH 302	SH 18	ECTOR COUNTY LINE	WIDENING TO A 4-LANE DIVIDED HIGHWAY	DDA	\$68,300,000.00	\$68,300,000.00

Rural Development Authority Project List - Novmeber 2019 Revison

DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE
Paris	0045-11-040	2023	Lamar	US 82	FM 194	RED RIVER COUNTY LINE	CONSTRUCT SUPER 2	DDA	\$4,481,000.00	\$4,481,000.00
Paris	0108-09-052	2023	Hopkins	SH 19	SH 11	RAINS COUNTY LINE	2R REHABILITATION WITH OVERLAY	DDA	\$10,318,000.00	\$10,318,000.00
Paris	0045-12-081	2024	Red River	US 82	LAMAR COUNTY LINE	FM 2825	CONSTRUCT SUPER 2	DDA	\$9,000,000.00	\$9,000,000.00
Paris	0690-01-014	2025	Fannin	FM 271	SH 78	P24	REHABILITATION OF EXISTING ROAD	DDA	\$800,000.00	\$800,000.00
Paris	0690-02-014	2025	Fannin	FM 271	P24	FM 68	REHABILITATION OF EXISTING ROAD	DDA	\$3,200,000.00	\$3,200,000.00
Paris	0435-01-074	2025	Lamar	FM 38	US 82	FM 2352	REHABILITATION OF EXISTING ROAD	DDA	\$3,500,000.00	\$3,500,000.00
Paris	0549-02-031	2026	Fannin	SH 121	SH 11	COLLIN COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE ROADWAY WITH SHOULDERS	DDA	\$40,500,000.00	\$40,500,000.00
Paris	0046-01-065	2027	Red River	US 82	BU 82 J	BOWIE COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE	DDA	\$60,000,000.00	\$60,000,000.00
Paris	0549-01-038	2027	Fannin	SH 121	SH 11	SS 311	WIDEN FROM 2-LANE TO 4-LANE ROADWAY WITH SHOULDERS	DDA	\$15,000,000.00	\$15,000,000.00
Paris	0045-11-042	2027	Lamar	US 82	WEST DIVISION STREET IN BLOSSOM	RED RIVER COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE	DDA	\$22,000,000.00	\$22,000,000.00
Pharr	3632-01-001	2023	Starr	SL 195	NEW LOCATION, FM 3167	FM 755	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$44,000,000.00	\$47,126,048.00
Pharr	3632-01-002	2023	Starr	SL 195	NEW LOCATION, FM 649	FM 3167	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$50,000,000.00	\$59,254,913.00
Pharr	0038-05-041	2024	Zapata	US 83	0.70 MI S OF FM 2687	0.05 MI N OF LOPENO AVE	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	SWDA	\$46,530,000.00	\$15,614,434.00
Pharr	0255-05-043	2024	Brooks	US 281	3.158 MI N. OF FM 755	0.682 MI N. OF FM 755	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	SWDA	\$48,300,000.00	\$48,029,298.00
Pharr	0327-02-055	2024	Kenedy	US 77	KENEDY/KLEBERG C.L.	0.71 MI. N. OF LA PARRA AVE.	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	DDA	\$62,106,100.00	\$24,424,572.00
Pharr	3632-01-003	2024	Starr	SL 195	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$80,000,000.00	\$102,544,182.00
Pharr	0038-04-064	2025	Zapata	OLD US 83	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	SWDA	\$12,000,000.00	\$19,291,731.00
Pharr	0255-04-096	2025	Brooks	US 281	0.906 MI S OF FM 3066	3.158 MI N OF FM 755	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	SWDA	\$180,000,000.00	\$191,167,388.00
Pharr	0327-02-056	2026	Kenedy	US 77	0.87 MI. S. OF LA PARRA AVE.	8 MI. S. OF LA PARRA AVE.	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	SWDA	\$29,410,000.00	\$24,468,907.00
Pharr	0038-05-042	2027	Zapata	US 83	0.05 MI N OF LOPENO AVE.	0.77 MI S OF LOPENO AVE.	WIDEN TO 4 LANE DIVIDED	SWDA	\$1,840,000.00	\$2,746,385.00
Pharr	0038-05-043	2027	Zapata	US 83	0.77 MI S OF LOPENO AVE.	1.955 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	SWDA	\$17,517,374.00	\$14,608,135.00
Pharr	0038-05-044	2027	Zapata	US 83	1.955 MI N OF ZAPATA/STARR COUNTY	0.255 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	SWDA	\$4,340,000.00	\$4,030,452.00
San Angelo	0069-02-029	2028	Glasscock	US 87	HOWARD COUNTY LINE	STERLING COUNTY LINE	ACP OVERLAY	DDA	\$6,059,478.00	\$6,059,478.00
San Antonio	0366-04-027	2023	Wilson	SH 123	GUADALUPE/WILSON COUNTY LINE	BS 87	REHABILITATE EXISTING ROADWAY	DDA	\$20,000,000.00	\$20,000,000.00
San Antonio	0291-06-053	2023	Bandera	SH 16	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.	EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	DDA	\$10,000,000.00	\$12,000,000.00
San Antonio	0142-05-083	2023	Kerr	SH 27	SPUR 100	KENDALL/KERR COUNTY LINE	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	DDA	\$83,000,000.00	\$55,400,000.00
San Antonio	0142-06-027	2023	Kendall	SH 27	KERR/KENDALL COUNTY LINE	PANKRATZ ROAD	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	DDA	\$1,000,000.00	\$600,000.00
San Antonio	0328-04-046	2023	Atascosa	SH 97	BRYANT ST.-FM 476	US 281	REHAB AND WIDEN NARROW ROADWAY AND SIDEWALKS	DDA	\$6,000,000.00	\$8,000,000.00
San Antonio	0017-14-017	2024	Medina	SH 132	0.5 MI N. OF FM 471/WALTON AVE.	S COMMERCIAL DR	BASE REPAIR, SEALCOAT, OVERLAY AND PAVEMENT MARKINGS	DDA	\$5,697,000.00	\$5,697,000.00
San Antonio	0216-01-059	2026	Comal	SH 46	IH 35	GUADALUPE/COMAL COUNTY LINE	EXPAND FROM 4 TO 6 LANES. OPERATIONAL AND CORRIDOR IMPROVEMENTS TO INCLUDE GRADE SEPARATED CROSSINGS AT MAJOR INTERSECTIONS, RAISED MEDIANS OR CENTER TURN LANES, BIKE LANES AND SIDE WALKS. DIRECT CONNECTOR RAMPS AT IH 35 AND SH 46	DDA	\$112,000,000.00	\$112,000,000.00

Rural Development Authority Project List - Novmeber 2019 Revision

DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE	
Tyler	0377-01-040	2023	Gregg	SH 135	1.8 MI N OF FM 1252 IN LIBRTY CTY,N	US 271, IN GLADEWATER	WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY	DDA	\$41,000,000.00	\$52,600,000.00	
Tyler	0203-05-039	2023	Wood	US 69	0.96 MI N OF FM 779, SE	1.03 MI S OF FM 779	CONSTRUCT GRADE-SEPARATED INTERCHANGE	8DA	\$12,150,152.00	\$35,000,000.00	
Tyler	0424-01-057	2024	Smith	SH 31	CR236,MPO BNDRY,1.6 MI E OF FM757,E	0.9 MI W OF FM 2767 (GREGG C/L)	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	SWDA	\$76,500,000.00	\$32,100,000.00	
Tyler	0424-02-045	2024	Gregg	SH 31	0.9 MI W OF FM 2767 (SMITH C/L), E	FM 1639 (BEGIN 4-LN)	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	SWDA	\$41,000,000.00	\$23,500,000.00	
Waco	0183-02-028	2024	Hamilton	SH 36	COMANCHE CO LINE	US 281	REHABILITATE ROADWAY AND ADD PASSING LANES	DDA	\$9,000,000.00	\$9,000,000.00	
Waco	0057-01-028	2026	Limestone	US 84	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	DDA	\$10,000,000.00	\$10,000,000.00	
Wichita Falls	0903-15-100	2023	Cooke	Various	ON IH 35 AT TEXAS/OKLAHOMA STATE LN	EXIT 1 IN OKLAHOMA	GRADING, CONCRETE PAVEMENT AND STRUCTURES	SWDA	\$15,000,000.00	\$15,000,000.00	
Wichita Falls	0804-03-023	2024	Archer	FM 368	AT HOLLIDAY CREEK	.	REPLACE BRIDGE AND APPROACHES	6DA	\$450,000.00	\$450,000.00	
Wichita Falls	0044-03-039	2025	Clay	US 82	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	UPGRADE TO 4 LANE DIVIDED FACILITY	DDA	\$24,501,750.00	\$13,500,000.00	
Wichita Falls	0903-15-101	2025	Cooke	Various	NEAR VALLEY VIEW	.	RELOCATE EXISTING RAILROAD	SWDA	\$40,000,000.00	\$50,000,000.00	
Yoakum	0144-03-036	2024	Calhoun	US 87	.	@ FM 2433	GRADE SEPARATION EJES to Prepare PS&E LandTech to Prepare ROW Map	8DA	\$12,000,000.00	\$12,000,000.00	
Yoakum	0179-09-034	2024	Jackson	SH 35	@ SH 172	.	GRADE SEPERATION Pape Dawson to Prepare PS&E	8DA	\$15,357,333.00	\$15,357,333.00	
Yoakum	0027-04-040	2025	Wharton	US 90A	COLORADO COUNTY LINE	FT. BEND COUNTY LINE	CONSTRUCT SUPER 2 LANES RTG to Prepare PS&E	DDA	\$40,000,000.00	\$40,000,000.00	
Yoakum	0089-06-080	2028	Wharton	US 59	BU 59 SOUTH OF EL CAMPO	JACKSON C/L	UPGRADE TO RURAL FREEWAY (FUTURE I-69 CORRIDOR) KLOTZ to Prepare PS&E	DDA	\$233,000,000.00	\$2,010,000.00	
Yoakum	0089-07-145	2028	Wharton	US 59	FM 961	BU 59 NORTH OF EL CAMPO	UPGRADE TO RURAL FREEWAY (FUTURE I-69 CORRIDOR) KLOTZ to Prepare PS&E	DDA	\$158,000,000.00	\$2,430,000.00	
									TOTAL	\$3,072,367,549.00	\$2,953,164,419.00