



2021-2024 Statewide Transportation Improvement Program

February 2022 STIP Revision
Highway Projects



2021-2024 Statewide Transportation Improvement Program

TxDOT Abilene District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS
FY 2025

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		TAYLOR	0034-02-044	2025	US 83	C	TUSCOLA	\$ 0	
LIMITS FROM US 84		PROJECT SPONSOR							
LIMITS TO CR 160		REVISION DATE 02/2022							
PROJECT CONSTRUCT 4 LANE TO 5 LANE SECTION		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R							
REMARKS Project being moved out of the STIP timeline _ FY 2				PROJECT HISTORY					
P7 025									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	804,678	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,786,000		4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	15,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	806,320								
CONTING \$	300,000								
INDIRECT \$	476,238								
BOND FIN \$	0								
PT CHG ORD \$	1,122,000								
TOTAL CST \$	20,295,236								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		TAYLOR	0034-01-130	2025	US 83	C	OTHER	\$ 0	
LIMITS FROM AT		PROJECT SPONSOR							
LIMITS TO US 83/84 Y Interchange		REVISION DATE 02/2022							
PROJECT CONSTRUCT NEW GRADE SEPARATED INTERCHANGE		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R							
REMARKS Project being moved out of the STIP timeline_ FY 20				PROJECT HISTORY					
P7 25									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	898,141	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	390,000		4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	17,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	910,970								
CONTING \$	340,000								
INDIRECT \$	531,553								
BOND FIN \$	0								
PT CHG ORD \$	989,400								
TOTAL CST \$	21,060,064								



2021-2024 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA	0.3 MI E OF US 259	UPSHUR	0520-05-040	2022	SH 155	C	OTHER	\$ 4,613,407	
LIMITS FROM		LIMITS TO		PROJECT SPONSOR TxDOT					
GLENDIA DRIVE		RECONSTRUCT FROM 2 LANE TO 4 LANE DIVIDED SECTION		REVISION DATE 02/2022					
PROJECT DESCR				MPO PROJ NUM					
Funding Increase				FUNDING CAT(S) 11					
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 240,275	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 677,148	11	\$ 3,690,726	\$ 922,681	\$ 0	\$ 0	\$ 0	\$ 4,613,407	
CONSTR	\$ 4,613,407	TOTAL	\$ 3,690,726	\$ 922,681	\$ 0	\$ 0	\$ 0	\$ 4,613,407	
CONST ENG	\$ 291,273	COST OF APPROVED PHASES							
CONTING	\$ 290,183	\$ 4,613,407							
INDIRECT	\$ 142,204								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,254,490								



2021-2024 Statewide Transportation Improvement Program

TxDOT El Paso District

Highway Projects

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO		EL PASO	7124-01-006	2022	CR 31	C	PRESIDIO	\$ 33,000,000
LIMITS FROM TEXAS / MEXICO BORDER ON RAIL LINE		PROJECT SPONSOR TXDOT						
LIMITS TO INTERSECTION OF CR 31 / RAIL LINE		REVISION DATE 02/2022						
PROJECT CONSTRUCT CUSTOMS & BORDER PROTECTION FACILITY AND OTHER UPGRADES RELATED TO THE		MPO PROJ NUM						
DESCR CUSTOM & BORDER PROTECTION FACILITY		FUNDING CAT(S) Other,9 FLEX						
REMARKS Other Funding is Rail Funding P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	Other	\$ 0	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 15,500,000
CONSTR	\$ 33,000,000	9 FLEX	\$ 17,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000
CONST ENG	\$ 0	TOTAL	\$ 17,500,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONTING	\$ 749,100							
INDIRECT	\$ 978,724	COST OF APPROVED PHASES						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 35,727,824							



2021-2024 Statewide Transportation Improvement Program

TxDOT Lufkin District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LUFKIN DISTRICT - HIGHWAY PROJECTS
FY 2026

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUFKIN		NACOGDOCHES	0138-06-047	2026	US 259	C	OTHER	\$ 0
LIMITS FROM Rusk County Line		PROJECT SPONSOR Lufkin District						
LIMITS TO SH 204		REVISION DATE 02/2022						
PROJECT widen pavement for continuous left turn lane		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R						
REMARKS		PROJECT added to 21-24 TIP (7/20rev) as individ listed project; p						
P7		HISTORY roject moved out of current STIP to FY 26						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,367,100	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 27,900,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 1,118,790	COST OF APPROVED PHASES						
CONTING	\$ 396,180							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 1,090,890							
TOTAL CST	\$ 31,872,960							



2021-2024 Statewide Transportation Improvement Program

TxDOT San Antonio District

Highway Projects

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO		BANDERA	0291-06-053	2023	SH 16	C		\$ 12,480,000
LIMITS FROM Robindale East Road		PROJECT SPONSOR [REDACTED]						
LIMITS TO Old San Antonio Road		REVISION DATE 02/2022						
PROJECT DESCR Expand from 2 lane to 4 Lane Roadway with Center Turn Lane		MPO PROJ NUM						
REMARKS		FUNDING CAT(S) 11						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 624,985	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	11	\$ 9,984,000	\$ 2,496,000	\$ 0	\$ 0	\$ 0	\$ 12,480,000
CONSTR	\$ 12,480,000	TOTAL	\$ 9,984,000	\$ 2,496,000	\$ 0	\$ 0	\$ 0	\$ 12,480,000
CONST ENG	\$ 757,635	COST OF APPROVED PHASES						
CONTING	\$ 377,400	\$ 12,480,000						
INDIRECT	\$ 369,889							
BOND FIN	\$ 0							
PT CHG ORD	\$ 377,400							
TOTAL CST	\$ 14,987,309							



2021-2024 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM		JACKSON	1090-04-018	2023	FM 1593	C		\$ 6,552,510	
LIMITS FROM 1.62 MI N OF CALHOUN C/L						PROJECT SPONSOR			
LIMITS TO CALHOUN C/L						REVISION DATE 02/2022			
PROJECT ADD 3 LANES FOR A 4-LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 3LC,1			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	328,143		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	136,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	6,552,510	COST OF APPROVED PHASES	1	\$ 4,097,259	\$ 455,251	\$ 0	\$ 0	\$ 0	\$ 4,552,510
CONST ENG \$	397,789		TOTAL	\$ 4,097,259	\$ 455,251	\$ 0	\$ 0	\$ 2,000,000	\$ 6,552,510
CONTING \$	246,300	\$ 6,552,510							
INDIRECT \$	194,207								
BOND FIN \$	0								
PT CHG ORD \$	150,000								
TOTAL CST \$	8,004,949								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM		CALHOUN	1090-05-020	2023	FM 1593	C		\$ 6,526,936	
LIMITS FROM JACKSON C/L						PROJECT SPONSOR			
LIMITS TO SH 35						REVISION DATE 02/2022			
PROJECT ADD 3 LANES FOR A 4-LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 9TAP,3LC,1			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	326,782		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	220,900		9TAP	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
CONSTR \$	6,526,936	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONST ENG \$	396,140		1	\$ 341,549	\$ 85,387	\$ 0	\$ 0	\$ 0	\$ 426,936
CONTING \$	150,000	\$ 6,526,936	TOTAL	\$ 4,021,549	\$ 1,005,387	\$ 0	\$ 0	\$ 1,500,000	\$ 6,526,936
INDIRECT \$	193,401								
BOND FIN \$	0								
PT CHG ORD \$	243,125								
TOTAL CST \$	8,057,284								



2021-2024 Statewide Transportation Improvement Program

Abilene MPO

Highway Projects

ABILENE MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	JONES	0972-03-021	2023	FM 1082	C	ABILENE	\$	7,000,000
LIMITS FROM WEST OF CHEYENNE CREEK ROAD								PROJECT SPONSOR MPO/TXDOT	
LIMITS TO EAST OF DAM								REVISION DATE 02/2022	
PROJECT RELOCATE FM 1082 AT FT PHANTOM DAM								MPO PROJ NUM S1082-F7-CA	
DESCR								FUNDING CAT(S) 2,11	
REMARKS Estimated Let Date 1/2023				PROJECT HISTORY Project Created in Amendment #5					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	367,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	7,000,000		11	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	371,621		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONTING \$	507,500		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 3,000,000	\$ 7,000,000
INDIRECT \$	217,718								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,464,707								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	JONES	0033-05-089	2023	US 83	C	ABILENE	\$	13,250,000
LIMITS FROM .67 MILES NORTH OF FM 3034								PROJECT SPONSOR MPO/TXDOT	
LIMITS TO .28 MILES SOUTH OF FM 3034								REVISION DATE 02/2022	
PROJECT CONSTRUCT NEW OVERPASS (2 LANES EACH DIRECTION)								MPO PROJ NUM S0083-B2-01	
DESCR								FUNDING CAT(S) 4U	
REMARKS Estimated Let Date 8/2023				PROJECT HISTORY Revised 07/2020 total project cost, TIP FYs 2019-2022, ch g FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3), Funding Adjusted in Amendment #5					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	637,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 10,600,000	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 13,250,000
CONSTR \$	13,250,000		TOTAL	\$ 10,600,000	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 13,250,000
CONST ENG \$	609,700								
CONTING \$	388,700								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	583,700								
TOTAL CST \$	15,469,100								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	JONES	3068-01-012	2023	FM 3034	C	ABILENE	\$	2,600,000
LIMITS FROM US 83								PROJECT SPONSOR MPO/TXDOT	
LIMITS TO FM 600								REVISION DATE 02/2022	
PROJECT REHAB AND WIDEN (ADD SHOULDERS)								MPO PROJ NUM S3034-E22-RM	
DESCR								FUNDING CAT(S) 2	
REMARKS Estimated Let Date 8/2023				PROJECT HISTORY Revised 07/2020 total project cost, TIP FYs 2019-2022, ch g FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3), Funding Adjusted in Amendment #5					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	122,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONSTR \$	2,600,000		TOTAL	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	122,500								
CONTING \$	1,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	113,000								
TOTAL CST \$	2,959,250								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0699-01-056	2023	FM 89	C	ABILENE	\$ 0	
LIMITS FROM		ANTILLEY ROAD INTERSECTION				PROJECT SPONSOR MPO/COA			
LIMITS TO		ANTILLEY ROAD INTERSECTION				REVISION DATE 02/2022			
PROJECT		Farm to Market Road 89 (Buffalo Gap Road); Lower profile and other improvements					MPO PROJ NUM S0089-E21-RM		
DESCR		to the intersection					FUNDING CAT(S) 4U		
REMARKS ESTIMATED LET DATE 02/2023; Feb. 2022_Project being				PROJECT TIP FYs 2019-2022					
P7 removed from STIP				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 98,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 2,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 89,600								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 79,600								
TOTAL CST	\$ 2,267,200								



2021-2024 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-197	2022	NR	C	OTHER	\$ 80,000
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO						
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 02/2022						
PROJECT Alamo Area Commute Solutions Pgm - FY 2022		MPO PROJ NUM 5303.1						
DESCR		FUNDING CAT(S) 7						
REMARKS Utilizes \$20,000 Statewide TDCs in lieu of local ma P7 tch (not included in funding totals or project cost s.)		PROJECT HISTORY 11/21 - ADM clarify funding; 10/21 - revise funding; 4/18 - change agency and reduce cost; 4/16 - funded through S TP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 80,000	\$ 0	\$ 0	\$ 0	0	\$ 80,000
CONSTR \$	80,000	TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 0	0	\$ 80,000
CONST ENG \$	0	PHASES						
CONTING \$	0	APPROVED						
INDIRECT \$	0	COST OF						
BOND FIN \$	0	80,000						
PT CHG ORD \$	0							
TOTAL CST \$	80,000							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-214	2022	VA	C	OTHER	\$ 6,231,500
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT						
LIMITS TO Bexar, Comal and Kendall Counties		REVISION DATE 02/2022						
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5544.3						
DESCR Counties-FY 2021		FUNDING CAT(S) 7,5,3LC						
REMARKS No CMAQ funds to be used outside of Bexar Co.; Swap P7 \$1.1M Cat 7 to 0915-00-227 for \$1.1M Cat 5 from 91 5-00-214 for work outside Bexar Co.		PROJECT HISTORY 11/21 - ADM add CMAQ emissions benefits; 6/21 - revise fu nding distribution, move from FY 2021 to 2022; 6/19 - rev ise cost (+\$1M from #5316.3); 10/18 - revise funding dist ribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	0	\$ 4,400,000
CONSTR \$	6,231,500	5	\$ 880,000	\$ 220,000	\$ 0	\$ 0	0	\$ 1,100,000
CONST ENG \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	731,500	\$ 731,500
CONTING \$	0	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	731,500	\$ 6,231,500
INDIRECT \$	0	PHASES						
BOND FIN \$	0	APPROVED						
PT CHG ORD \$	0	COST OF						
TOTAL CST \$	6,231,500	6,231,500						

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0016-08-034	2022	SL 368	C	SAN ANTONIO	\$ 22,000,000
LIMITS FROM IH 35		PROJECT SPONSOR San Antonio						
LIMITS TO Mulberry Ave		REVISION DATE 02/2022						
PROJECT Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian		MPO PROJ NUM 5313						
DESCR facilities		FUNDING CAT(S) 7,1,3LC						
REMARKS Road diet project P7		PROJECT HISTORY 6/21 - rev funding, limits, move 21 to 22 ; 1/21 - rev co st; 10/20 - rev cost; 5/20 - move 20 to 21; 10/19 - rev p roject sponsor; 9/19 - ADM clarify description; 4/17 - re v funding; 4/16 - funded through STP-MM project call						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	950,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	0	\$ 9,000,000
CONSTR \$	22,000,000	1	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	2,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	8,000,000	\$ 8,000,000
CONTING \$	850,000	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	8,000,000	\$ 22,000,000
INDIRECT \$	1,500,000	PHASES						
BOND FIN \$	950,000	APPROVED						
PT CHG ORD \$	0	COST OF						
TOTAL CST \$	28,850,000	22,000,000						

ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	3508-01-029	2023	SH 151	E	SAN ANTONIO	\$ 8,000,000
LIMITS FROM LP 1604		PROJECT SPONSOR TxDOT						
LIMITS TO IH 410		REVISION DATE 02/2022						
PROJECT Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including W		MPO PROJ NUM 5382.2						
DESCR B SH 151 to NB LP 1604 2 lane direct connector		FUNDING CAT(S) SW PE						
REMARKS None		PROJECT 1/21 - moved E phase to FY 2023, remove R phase; 1/19 - r						
P7		HISTORY ev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,600,000	SW PE	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	80,000,000	TOTAL	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	3,200,000	COST OF APPROVED PHASES						
CONTING \$	5,600,000	\$ 8,000,000						
INDIRECT \$	1,600,000							
BOND FIN \$	0							
PT CHG ORD \$	3,200,000							
TOTAL CST \$	111,200,000							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-216	2023	NR	C	OTHER	\$ 80,000
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO						
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 02/2022						
PROJECT Alamo Area Commute Solutions Pgm - FY 2023		MPO PROJ NUM 5303.2						
DESCR		FUNDING CAT(S) 7						
REMARKS Utilizes \$20,000 Statewide TDCs in lieu of local ma		PROJECT 11/21 - ADM clarify funding; 10/21 - add to TIP, revise f						
P7 tch (not included in funding totals or project cost s.)		HISTORY unding; 4/18 - add project						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONSTR \$	80,000	TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 80,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	80,000							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-227	2023	VA	C	OTHER	\$ 5,500,000
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT						
LIMITS TO Bexar, Comal and Kendall Counties		REVISION DATE 02/2022						
PROJECT Safety service patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5579						
DESCR Counties		FUNDING CAT(S) 5,7,3LC						
REMARKS No CMAQ funds to be used outside of Bexar Co.; Swap		PROJECT 11/21 - ADM revise CMAQ benefit; 6/21 - revise funding di						
P7 \$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from 0915-00-227 for work outside Bexar Co.		HISTORY stribution, move from FY 2022 to 2023; 6/19 - added throu						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,080,000	\$ 770,000	\$ 0	\$ 0	\$ 0	\$ 3,850,000
CONSTR \$	5,500,000	7	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONTING \$	0	TOTAL	\$ 3,960,000	\$ 990,000	\$ 0	\$ 0	\$ 550,000	\$ 5,500,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-217	2024	NR	C	OTHER	\$ 80,000	
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO							
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 02/2022							
PROJECT DESCR Alamo Area Commute Solutions Pgm - FY 2024		MPO PROJ NUM 5303.3							
REMARKS Utilizes \$20,000 Statewide TDCs in lieu of local ma		PROJECT HISTORY 11/21 - ADM clarify funding; 10/21 - add to TIP, revise f							
P7 tch (not included in funding totals or project cost s.)		unding; 4/18 - add project							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	
CONSTR \$	80,000	TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	
CONST ENG \$	0	PHASES							
CONTING \$	0	80,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,000								



2021-2024 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BAZOS	0049-09-087	2022	BS 6-R	C	BRYAN	\$ 3,727,494	
LIMITS FROM OLD HEARNE ROAD		PROJECT SPONSOR							
LIMITS TO 15TH STREET		REVISION DATE 02/2022							
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 4							
DESCR		FUNDING CAT(S) 2,3LC							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	183,968		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 0	\$ 3,508,377	\$ 0	\$ 0	\$ 0	\$ 3,508,377
CONSTR \$	3,727,494		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,117	\$ 219,117
CONST ENG \$	150,554		TOTAL	\$ 0	\$ 3,508,377	\$ 0	\$ 0	\$ 219,117	\$ 3,727,494
CONTING \$	67,146								
INDIRECT \$	108,879								
BOND FIN \$	0								
PT CHG ORD \$	178,944								
TOTAL CST \$	4,416,985								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BAZOS	0050-01-083	2022	BS 6-R	C	OTHER	\$ 18,076,665	
LIMITS FROM FM 158		PROJECT SPONSOR							
LIMITS TO FM 60		REVISION DATE 02/2022							
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 386							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY							
P7 Funding update									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	947,886		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 11,645,332	\$ 2,911,333	\$ 0	\$ 0	\$ 0	\$ 14,556,665
CONSTR \$	18,076,665		4U	\$ 2,816,000	\$ 704,000	\$ 0	\$ 0	\$ 0	\$ 3,520,000
CONST ENG \$	775,719		TOTAL	\$ 14,461,332	\$ 3,615,333	\$ 0	\$ 0	\$ 0	\$ 18,076,665
CONTING \$	345,964								
INDIRECT \$	560,994								
BOND FIN \$	0								
PT CHG ORD \$	921,996								
TOTAL CST \$	21,629,224								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BAZOS	0049-09-076	2022	BS 6-R	C	OTHER	\$ 3,450,218	
LIMITS FROM 15TH STREET		PROJECT SPONSOR							
LIMITS TO FM 158		REVISION DATE 02/2022							
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 4							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	196,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 2,760,174	\$ 690,044	\$ 0	\$ 0	\$ 0	\$ 3,450,218
CONSTR \$	3,450,218		TOTAL	\$ 2,760,174	\$ 690,044	\$ 0	\$ 0	\$ 0	\$ 3,450,218
CONST ENG \$	195,600								
CONTING \$	45,200								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,887,018								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0212-03-050	2022	FM 158	C	OTHER	\$ 15,385,957	
LIMITS FROM BS 6-R		PROJECT SPONSOR							
LIMITS TO SH 6		REVISION DATE 02/2022							
PROJECT RAISED MEDIAN, DECEL LANE, SIDEWALKS		MPO PROJ NUM 24							
DESCR		FUNDING CAT(S) 2,3LC							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	637,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,888,332	COST OF APPROVED PHASES \$ 15,385,957	2	\$ 0	\$ 15,216,327	\$ 0	\$ 0	\$ 0	\$ 15,216,327
CONSTR \$	15,385,957		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 169,630	\$ 169,630
CONST ENG \$	635,700		TOTAL	\$ 0	\$ 15,216,327	\$ 0	\$ 0	\$ 169,630	\$ 15,385,957
CONTING \$	146,900								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,693,889								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	1316-01-081	2023	FM 1179	C,E		\$ 3,322,391
LIMITS FROM FM 2818 ALONG FM 1179				PROJECT SPONSOR City of Bryan				
LIMITS TO SH 47				REVISION DATE 02/2022				
PROJECT CONSTRUCT A 12-FT SHARED-USE PATH WITH ROADWAY LIGHTING				MPO PROJ NUM				
DESCR				FUNDING CAT(S) 9TAP				
REMARKS Project Name: W Villa Maria Rd (FM 1179) SUP and Li				PROJECT State-selected 2019 TA project; Commission approved 4/29/				
P7 ghting				HISTORY 21 MO 116003				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	130,007							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	3,322,391	9TAP	\$ 2,657,913	\$ 0	\$ 0	\$ 664,478	\$ 0	\$ 3,322,391
CONST ENG \$	43,336	TOTAL	\$ 2,657,913	\$ 0	\$ 0	\$ 664,478	\$ 0	\$ 3,322,391
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 3,322,391						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,495,734							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-02-117	2023	SH 6	C	BRYAN AND COLLEGE STATION	\$ 17,998,142
LIMITS FROM BS 6-R				PROJECT SPONSOR TxDOT				
LIMITS TO SH 40				REVISION DATE 02/2022				
PROJECT WIDEN 4 LANE FREEWAY FACILITY TO 6 LANE URBAN DIVIDED FREEWAY FACILITY				MPO PROJ NUM 3				
DESCR				FUNDING CAT(S) 4U,4R				
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,960,000							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	27,798,142	4U	\$ 14,398,514	\$ 3,599,628	\$ 0	\$ 0	\$ 0	\$ 17,998,142
CONST ENG \$	1,732,000	2	\$ 7,840,000	\$ 1,960,000	\$ 0	\$ 0	\$ 0	\$ 9,800,000
CONTING \$	1,196,000	TOTAL	\$ 22,238,514	\$ 5,559,628	\$ 0	\$ 0	\$ 0	\$ 27,798,142
INDIRECT \$	0	COST OF APPROVED PHASES						
BOND FIN \$	0	\$ 27,798,142						
PT CHG ORD \$	0							
TOTAL CST \$	32,686,142							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-12-110	2023	SH 6	C	BRYAN AND COLLEGE STATION	\$ 190,898,031
LIMITS FROM SH 21				PROJECT SPONSOR				
LIMITS TO BS-6R SOUTH				REVISION DATE 02/2022				
PROJECT WIDEN FROM 4 LANE DIVIDED TO 6 LANE DIVIDED				MPO PROJ NUM 3				
DESCR				FUNDING CAT(S) 2,4U,12				
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,581,680							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	190,898,031	2	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	5,775,760	4U	\$ 17,216,000	\$ 4,304,000	\$ 0	\$ 0	\$ 0	\$ 21,520,000
CONTING \$	241,776	12	\$ 129,902,425	\$ 32,475,606	\$ 0	\$ 0	\$ 0	\$ 162,378,031
INDIRECT \$	0	TOTAL	\$ 152,718,425	\$ 38,179,606	\$ 0	\$ 0	\$ 0	\$ 190,898,031
BOND FIN \$	0	COST OF APPROVED PHASES						
PT CHG ORD \$	0	\$ 190,898,031						
TOTAL CST \$	203,497,247							



2021-2024 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	1200-03-060	2022	FM 973	C		\$ 12,530,779
LIMITS FROM .069 Miles Northeast of FM 969		PROJECT SPONSOR TxDOT						
LIMITS TO .1 Miles North of Thyone Dr.		REVISION DATE 02/2022						
PROJECT Install sidewalks, widen existing 2-lane to 4-lane, install continuous turn-lane		MPO PROJ NUM 54-00612-24						
DESCR , widen paved shoulders to >5 feet.		FUNDING CAT(S) 6,8						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 618,490	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 14,000	6	\$ 579,200	\$ 144,800	\$ 0	\$ 0	\$ 0	\$ 724,000
CONSTR	\$ 12,530,779	8	\$ 10,626,101	\$ 1,180,678	\$ 0	\$ 0	\$ 0	\$ 11,806,779
CONST ENG	\$ 792,678	TOTAL	\$ 11,205,301	\$ 1,325,478	\$ 0	\$ 0	\$ 0	\$ 12,530,779
CONTING	\$ 91,475	COST OF APPROVED PHASES						
INDIRECT	\$ 366,045	\$ 12,530,779						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 14,413,467							



2021-2024 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		02/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-577	2021	CS	C,E,ENV,ENG	EL PASO	\$	0	
LIMITS FROM		CITYWIDE (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)					PROJECT SPONSOR COEP			
LIMITS TO		CITYWIDE (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)					REVISION DATE 02/2022			
PROJECT		BicycleInfrastructureCitywide:ConstructBikeFacilitiesDowntownToInclude:BufferedBikeLanes Conventional BikeLanes, BikeBLVDs,SharedLane Markings,and protected bike lanes.the project will include associated Signage,Wayfinding,Striping & intersectionTreatments					MPO PROJ NUM M090X			
DESCR							FUNDING CAT(S) 5			
REMARKS Amend to deprogram to FY 2027				PROJECT HISTORY PROGRAM INTO AMENDED D2045 MTP, D21-24 TIP AND 21-24 STIP IN FY 2021 - Exempt						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
CONSTR \$	0									
CONST ENG \$	0									
CONTING \$	0	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-664	2022	N/A	E	EL PASO	\$ 1,260,000	
LIMITS FROM Prospect Street		PROJECT SPONSOR COEP							
LIMITS TO Campbell Street		REVISION DATE 02/2022							
PROJECT 10 Deck Plaza Planning Study: Planning study for a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.		MPO PROJ NUM M309X							
DESCR		FUNDING CAT(S) 10,3LC							
REMARKS Project awarded RAISE 2021 grant P7		PROJECT Amend Amended D2045MTP, D21-24 TIP to program in FY 2022							
		HISTORY - Exempt							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 1,260,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	10	\$ 900,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 1,080,000	
CONSTR	\$ 0	COST OF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 180,000	
CONST ENG	\$ 0	APPROVED							
CONTING	\$ 0	PHASES	TOTAL	\$ 900,000	\$ 0	\$ 180,000	\$ 180,000	\$ 1,260,000	
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,260,000								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-566	2022	N/A	E, ENV, ENG	EL PASO	\$ 5,360,329	
LIMITS FROM CITY OF EL PASO CITY LIMITS.		PROJECT SPONSOR COEP							
LIMITS TO CITY OF EL PASO CITY LIMITS.		REVISION DATE 02/2022							
PROJECT TMCUPHASE1: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE.P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN *		MPO PROJ NUM S301D							
DESCR		FUNDING CAT(S) 5							
REMARKS Amend to change project description and increase CA P7 T 5 CMAQ to \$5,360,329 - Exempt *Note project is phased*		PROJECT PROGRAM INTO AMENDED D2045 MTP, D21-24 TIP AND 21-24 STIP							
		HISTORY IN FY 2022.-EXEMPT							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 5,360,329	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	5	\$ 4,288,263	\$ 0	\$ 0	\$ 1,072,066	\$ 0	\$ 5,360,329	
CONSTR	\$ 17,122,380	COST OF	\$ 4,288,263	\$ 0	\$ 0	\$ 1,072,066	\$ 0	\$ 5,360,329	
CONST ENG	\$ 3,021,596	APPROVED							
CONTING	\$ 0	PHASES	TOTAL	\$ 4,288,263	\$ 0	\$ 1,072,066	\$ 0	\$ 5,360,329	
INDIRECT	\$ 319,404								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 25,823,709								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-566	2023	VARIOUS	C	EL PASO	\$ 3,669,976
LIMITS FROM CITY OF EL PASO CITY LIMITS		PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS		REVISION DATE 02/2022						
PROJECT TMCUPHASE2 DESIGN&CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF		MPO PROJ NUM S301E						
DESCR EL PASO TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHAS		FUNDING CAT(S) 5						
REMARKS Amend to change project description, remove PE phas		PROJECT PROGRAM INTO AMENDED D2045 MTP, D21-24 TIP AND 21-24 STIP						
P7 e and reduce CAT 5 CMAQ funding to \$3,669,976 - Exe		HISTORY IN FY 2023 -EXEMPT						
mpt								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 5,360,329	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 2,935,981	\$ 0	\$ 0	\$ 733,995	\$ 0	\$ 3,669,976
CONSTR	\$ 17,122,380	TOTAL	\$ 2,935,981	\$ 0	\$ 0	\$ 733,995	\$ 0	\$ 3,669,976
CONST ENG	\$ 3,021,596	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 3,669,976						
INDIRECT	\$ 319,404							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 25,823,709							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-567	2024	VA	C	EL PASO	\$ 4,771,259
LIMITS FROM CITY OF EL PASO CITY LIMITS		PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS		REVISION DATE 02/2022						
PROJECT TMCUPHASE3 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO		MPO PROJ NUM S301F						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5 ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.		FUNDING CAT(S) 5,3LC						
REMARKS Amend to change project description - EXEMPT P7		PROJECT HISTORY PROGRAM INTO AMENDED D2045 MTP, D21-24 TIP AND 21-24 STIP IN FY 2024 - EXEMPT *Please note project is phased* Project is associated with 0924-06-566						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,360,329	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,617,007	\$ 0	\$ 0	\$ 404,252	\$ 0	\$ 2,021,259
CONSTR \$	17,122,380	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000	\$ 2,750,000
CONST ENG \$	3,021,596	TOTAL	\$ 1,617,007	\$ 0	\$ 0	\$ 404,252	\$ 2,750,000	\$ 4,771,259
CONTING \$	0							
INDIRECT \$	319,404							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,823,709							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-541	2024	N/A	T	EL PASO	\$ 0
LIMITS FROM FIVE POINTS TERMINAL - 2830 MONTANA		PROJECT SPONSOR SUN METRO						
LIMITS TO FAR EAST TERMINAL - R.C. POE - EDGEMERE		REVISION DATE 02/2022						
PROJECT MONTANA RTS 3RD YEAR SERVICE OPERATING ASSISTANCE: 3RD YEAR OF MONTANA BRT-RTS OPERATIONS.		MPO PROJ NUM T093X						
DESCR PERATIONS.		FUNDING CAT(S)						
REMARKS Amend to move from FY 2024 to FY 2025 and deprogram P7 from D21-24 TIP - Exempt		PROJECT HISTORY PROGRAM IN THE AMENDED D2045 MTP, D21-24 TIP, 21-24 STIP, IN FY 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2021-2024 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-116	2022	SH 288	C	NONE	\$	21,190,400
LIMITS FROM AT CR 60		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 02/2022	
LIMITS TO		PROJECT AMENDMENT 3DEC-2021 12/17/2021 PROGRAM IN FY 2022 WITH CA						MPO PROJ NUM 18046	
PROJECT CONSTRUCT GRADE SEPARATION FOR CR 60 OVER SH 288		HISTORY T-4 FUNDING DESCRIPTION CLARIFICATION FOR PROJECT DESCRIPTION IN RTP.						FUNDING CAT(S) 4U	
DESCR									
REMARKS SH 288									
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,038,330	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	4U	\$ 16,952,320	\$ 4,238,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,190,400
CONSTR \$	21,190,400	TOTAL	\$ 16,952,320	\$ 4,238,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,190,400
CONST ENG \$	1,059,520	COST OF APPROVED PHASES							
CONTING \$	2,119,040	\$ 21,190,400							
INDIRECT \$	1,076,472								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,483,762								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	2022		T	GALVESTON	\$	45,523
LIMITS FROM AT 2418 STRAND STREET		PROJECT SPONSOR CITY OF GALVESTON						REVISION DATE 02/2022	
LIMITS TO		PROJECT AMENDMENT #NOV-2021 11/19/2021 Program the Island Transit						MPO PROJ NUM 18373	
PROJECT TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY		HISTORY Terminal Reconstruction project in FY 2022 using the remaining STBG Flex funding from FTA Grant TX-2021-004-00.						FUNDING CAT(S) 7	
DESCR WITH A DISPATCH CENTER									
REMARKS STREET ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER									
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 36,418	\$ 0	\$ 0	\$ 9,105	\$ 0	\$ 0	\$ 45,523
CONSTR \$	45,523	TOTAL	\$ 36,418	\$ 0	\$ 0	\$ 9,105	\$ 0	\$ 0	\$ 45,523
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 45,523							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,523								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-125	2022	SH 288	C	NONE	\$	12,040,000
LIMITS FROM AT CR 56		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 02/2022	
LIMITS TO		PROJECT Amend#DEC-2021 - 12/17/2021: Program in FY 2022 with Federal/State Category-4 funding.						MPO PROJ NUM 18716	
PROJECT WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES		HISTORY						FUNDING CAT(S) 4U	
DESCR									
REMARKS STREET SH 288									
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	589,960	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	4U	\$ 9,632,000	\$ 2,408,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,040,000
CONSTR \$	12,040,000	TOTAL	\$ 9,632,000	\$ 2,408,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,040,000
CONST ENG \$	602,000	COST OF APPROVED PHASES							
CONTING \$	1,204,000	\$ 12,040,000							
INDIRECT \$	611,632								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,047,592								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-00-617	2022	VA	T	NONE	\$	476,000
LIMITS FROM UNIVERSITY BLVD		PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORT							
LIMITS TO DOWNTOWN HOUSTON		REVISION DATE 02/2022							
PROJECT FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVI		MPO PROJ NUM 18238							
DESCR CE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON		FUNDING CAT(S) 5							
REMARKS 95,200 TDC AS MATCH; STREET: VA P7		PROJECT HISTORY Amend#DEC-2021: 12/17/2021: Program an additional \$476,000 of CMAQ funding, matched with 95,200 TDCs, to fully fund the FY 2020 bus purchase (MPO ID 18012/CSJ 0912-00-617) which obligated \$4,504,864 of CMAQ with 900,973 TDCs.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 476,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,000
CONSTR \$	476,000		TOTAL	\$ 476,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	476,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-115	2022	SH 288	C	IOWA COLONY	\$	18,000,000
LIMITS FROM CR 63		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 18015							
DESCR		FUNDING CAT(S) 1							
REMARKS STREET SH 288 P7		PROJECT HISTORY Amend #DEC-2021 12/17/2021 Program in FY 2022 with Cat-1, Preventative Maintenance and Rehabilitation Federal/State funds.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	882,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	900,000								
CONTING \$	1,800,000								
INDIRECT \$	914,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,496,400								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0367-06-066	2022	SH 87	C	GALVESTON	\$	7,058,000
LIMITS FROM AT GALVESTON FERRY		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONSTRUCT NEW PARKING GARAGE		MPO PROJ NUM 18766							
DESCR		FUNDING CAT(S) 10							
REMARKS P7		PROJECT HISTORY Amend#DEC-2021 - 12/17/2021: Increase funding to cover additional design and engineering costs. Amendment #JUL-2021 - 7/23/21 - Program new Galveston Ferry parking garage construction funded with Federal/State Cat-10.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	345,842	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 5,646,400	\$ 1,411,600	\$ 0	\$ 0	\$ 0	\$ 7,058,000
CONSTR \$	7,058,000		TOTAL	\$ 5,646,400	\$ 1,411,600	\$ 0	\$ 0	\$ 0	\$ 7,058,000
CONST ENG \$	352,900								
CONTING \$	705,800								
INDIRECT \$	358,546								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,821,088								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-111	2022	SH 288	C	MANVEL	\$ 30,400,000	
LIMITS FROM		RODEO PALMS PKWY		PROJECT SPONSOR		TXDOT HOUSTON DISTRICT			
LIMITS TO		N OF SH 6		REVISION DATE		02/2022			
PROJECT		CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD		MPO PROJ NUM		18401			
DESCR				FUNDING CAT(S)		7			
REMARKS		SH 288		PROJECT Amend#DEC-2021: 12/17/2021: Advance from FY 2023 to FY 20					
P7		HISTORY 22 and change limits to: 'From: Rodeo Palms Pkwy, To: N o					f SH 6'. APPROVED # 1- 06/26/2020- Program in FY 2022 wit		
					h category 7 funding. Selected in 2018 CFP.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,489,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 24,320,000	\$ 6,080,000	\$ 0	\$ 0	\$ 0	\$ 30,400,000	
CONSTR \$	30,400,000	TOTAL	\$ 24,320,000	\$ 6,080,000	\$ 0	\$ 0	\$ 0	\$ 30,400,000	
CONST ENG \$	1,216,000	COST OF APPROVED PHASES							
CONTING \$	3,040,000	\$ 30,400,000							
INDIRECT \$	1,544,320								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,689,920								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-617	2022	CS	T	HOUSTON	\$ 8,963,456	
LIMITS FROM		AT 4500 HARRISBURG BLVD		PROJECT SPONSOR		EAST END DISTRICT			
LIMITS TO				REVISION DATE		02/2022			
PROJECT		PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT LOCKWOOD/ EASTWOOD		MPO PROJ NUM		18144			
DESCR		D STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS		FUNDING CAT(S)		7			
REMARKS		EASTWOOD INTERMODAL TERMINAL		PROJECT AMENDMENT #DEC-2021A 12/17/2021 Change funding category f					
P7		HISTORY rom 5 to 7, clerical error. Amendment #SEP-2020A-09/11/20					- Update Sponsor Name, Description and Facility/Street an		
					d add CSJ number 0912-72-617. Change funding from Cat-5 t				
					o Cat-7.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 5,839,934	\$ 0	\$ 0	\$ 3,123,522	\$ 0	\$ 8,963,456	
CONSTR \$	8,963,456	TOTAL	\$ 5,839,934	\$ 0	\$ 0	\$ 3,123,522	\$ 0	\$ 8,963,456	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 8,963,456							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,963,456								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-114	2022	SH 288	C	IOWA COLONY	\$ 16,000,000	
LIMITS FROM		AT CR 64		PROJECT SPONSOR		TXDOT HOUSTON DISTRICT			
LIMITS TO				REVISION DATE		02/2022			
PROJECT		CONSTRUCT GRADE SEPARATION		MPO PROJ NUM		18037			
DESCR				FUNDING CAT(S)		2			
REMARKS		SH 288		PROJECT Amend#DEC-2021:12/17/2021: Advance from FY 2023 to FY 202					
P7		HISTORY 2 and convert Cat-2 Federal/State funding to 100% State..					APPROVED # 1- 06/26/2020- Program project in 2021-2024 T		
					IP in FY 2023 with Cat-4 funding.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	784,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	2	\$ 0	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000	
CONSTR \$	16,000,000	TOTAL	\$ 0	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000	
CONST ENG \$	800,000	COST OF APPROVED PHASES							
CONTING \$	1,600,000	\$ 16,000,000							
INDIRECT \$	812,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,996,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-112	2022	SH 288	C	IOWA COLONY	\$	21,700,000
LIMITS FROM AT CR 48		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 18023							
DESCR		FUNDING CAT(S) 2							
REMARKS SH 288		PROJECT Amend #DEC-2021: 12/17/2021: Advance from FY 2023 to FY 2							
P7		HISTORY 022 and convert Federal/State Cat-2 funding to 100% State							
		. APPROVED # 1- 06/26/2020- Program in FY 2023 with categ							
		ory 2 funding. Selected in 2018 CFP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,063,300		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2	\$ 0	\$ 21,700,000	\$ 0	\$ 0	\$ 0	\$ 21,700,000
CONSTR \$	21,700,000	APPROVED	TOTAL	\$ 0	\$ 21,700,000	\$ 0	\$ 0	\$ 0	\$ 21,700,000
CONST ENG \$	1,085,000	PHASES							
CONTING \$	2,170,000	\$ 21,700,000							
INDIRECT \$	1,102,360								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,120,066								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-019	2022	SH 99	C	NONE	\$	59,000,000
LIMITS FROM HARRIS COUNTY LINE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO TO FM 1093		REVISION DATE 02/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS		MPO PROJ NUM 18022							
DESCR		FUNDING CAT(S) 7							
REMARKS STREET: SH 99		PROJECT Amend #DEC-2021: 12/17/2021: Convert \$59M STBG funds from							
P7		HISTORY 100% State to 80% Federal/20% State. Update description							
		and advance from FY 2023 to FY 2022.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,891,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 47,200,000	\$ 11,800,000	\$ 0	\$ 0	\$ 0	\$ 59,000,000
CONSTR \$	59,000,000	APPROVED	TOTAL	\$ 47,200,000	\$ 11,800,000	\$ 0	\$ 0	\$ 0	\$ 59,000,000
CONST ENG \$	2,360,000	PHASES							
CONTING \$	5,900,000	\$ 59,000,000							
INDIRECT \$	2,997,200								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	73,148,200								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-113	2022	SH 288	C	IOWA COLONY	\$	15,000,000
LIMITS FROM AT CR 57		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 18014							
DESCR		FUNDING CAT(S) 2							
REMARKS STREET SH288		PROJECT Amend #DEC-2021: 12/17/2021 Advance from FY 2023 to FY 20							
P7		HISTORY 22 and convert Cat-2 Federal/State funding to 100% State.							
		APPROVED # 1- 06/26/2020- Program project selected in th							
		e 2018 CFP in the 2021-2024 TIP in FY 2023 with Cat-2 fun							
		ding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	735,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000	APPROVED	TOTAL	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	750,000	PHASES							
CONTING \$	1,500,000	\$ 15,000,000							
INDIRECT \$	762,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,747,00								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0188-06-046	2022	SH 36	C	NONE	\$ 20,800,000
LIMITS FROM S OF JONES CREEK BRIDGE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO N OF BRAZOS RIVER DIVERSION CHANNEL		REVISION DATE 02/2022						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES		MPO PROJ NUM 254						
DESCR		FUNDING CAT(S) 2						
REMARKS STREET: SH 36		PROJECT Amend#DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022						
P7		HISTORY and convert Cat-2 funding to 100% State.. APPROVED # 1-06/26/2020- Program project in the 2021-2024 TIP in FY 2023 with Cat-2 funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,019,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,051,500	2	\$ 0	\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 20,800,000
CONSTR \$	20,800,000	TOTAL	\$ 0	\$ 20,800,000	\$ 0	\$ 0	\$ 0	\$ 20,800,000
CONST ENG \$	1,040,000	COST OF APPROVED PHASES						
CONTING \$	2,080,000	\$ 20,800,000						
INDIRECT \$	1,056,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,047,340							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0188-04-025	2022	SH 36	C	BRAZORIA	\$ 37,400,000
LIMITS FROM FM 522		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO N OF SH 332		REVISION DATE 02/2022						
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 252						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT Amend #DEC-2021 12/17/2021: Reduce length of project by c						
P7		HISTORY hanging northern limit from "SH 35" to "FM 522". APPROVED # 1-06/26/2020- Program carryover project in 2021-2024 TIP in FY 2022 with Cat-2 funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,832,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,160,000	2	\$ 29,920,000	\$ 7,480,000	\$ 0	\$ 0	\$ 0	\$ 37,400,000
CONSTR \$	37,400,000	TOTAL	\$ 29,920,000	\$ 7,480,000	\$ 0	\$ 0	\$ 0	\$ 37,400,000
CONST ENG \$	1,496,000	COST OF APPROVED PHASES						
CONTING \$	3,740,000	\$ 37,400,000						
INDIRECT \$	1,899,920							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	52,528,520							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0028-01-067	2022	BU 90-U	C	HOUSTON	\$ 24,500,000
LIMITS FROM IH 610 NE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO E OF MESA RD		REVISION DATE 02/2022						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED		MPO PROJ NUM 60						
DESCR		FUNDING CAT(S) 2						
REMARKS Street: BU 90-U		PROJECT Amend#DEC-2021: 12/17/2021 Advance from FY 2023 to FY 202						
P7		HISTORY 2 and convert Cat-2 Federal/State funding to 100% State. APPROVED # 1-06/26/2020- Program in FY 2024 with category 2 funding. Carried over from 2019 TIP with delay from 2022 to 2024 and \$7.5 M						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,200,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,775,198	2	\$ 0	\$ 24,500,000	\$ 0	\$ 0	\$ 0	\$ 24,500,000
CONSTR \$	24,500,000	TOTAL	\$ 0	\$ 24,500,000	\$ 0	\$ 0	\$ 0	\$ 24,500,000
CONST ENG \$	1,225,000	COST OF APPROVED PHASES						
CONTING \$	2,450,000	\$ 24,500,000						
INDIRECT \$	1,244,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	39,395,298							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-04-060	2022	SH 105	C	CONROE	\$ 30,800,000
LIMITS FROM 10TH ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SL 336		REVISION DATE 02/2022						
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM 504						
DESCR		FUNDING CAT(S) 2,4R						
REMARKS Street: SH 105		PROJECT AMEND #DEC-2021 - 12/17/2021: Convert Cat-2 and Cat-4 fun						
P7		HISTORY ding from Federal/State to 100% State.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,509,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,305,970	2	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
CONSTR \$	30,800,000	4R	\$ 0	\$ 21,400,000	\$ 0	\$ 0	\$ 0	\$ 21,400,000
CONST ENG \$	1,232,000	TOTAL	\$ 0	\$ 30,800,000	\$ 0	\$ 0	\$ 0	\$ 30,800,000
CONTING \$	3,080,000	COST OF APPROVED PHASES \$ 30,800,000						
INDIRECT \$	1,564,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	39,491,810							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-03-096	2022	SL 8	C	NONE	\$ 2,500,000
LIMITS FROM WOODFOREST BLVD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO S OF IH 10 E		REVISION DATE 02/2022						
PROJECT WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)		MPO PROJ NUM 16344						
DESCR		FUNDING CAT(S) 11						
REMARKS STREET: SL 8. CHANGE LIMIT FROM US90 TO WOODFOREST		PROJECT AMEND:#DEC-2021 - 12/17/2021 Convert Category-11, Distric						
P7 BLVD.		HISTORY t Discretionary, funding from Federal/State to 100% State and add \$2M						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	24,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	11	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	45,000	COST OF APPROVED PHASES \$ 2,500,000						
CONTING \$	50,000							
INDIRECT \$	25,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,644,900							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0389-13-039	2022	SH 146	C,E,R	BAYTOWN	\$ 47,090,744
LIMITS FROM AT BS 146E		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FERRY RD		REVISION DATE 02/2022						
PROJECT CONSTRUCT 4 MAINLANES AND GRADE SEPARATION		MPO PROJ NUM 536						
DESCR		FUNDING CAT(S) 1						
REMARKS SH 146		PROJECT Amend#DEC-2021: 12/17/2021: Change sponsorship from City						
P7		HISTORY of Baytown to TXDOT Houston District, advance from FY 2024 to FY 2022 and change funding from Cat-3 Local to 100% State Cat-1.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,548,830	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,902,192	1	\$ 0	\$ 47,090,744	\$ 0	\$ 0	\$ 0	\$ 47,090,744
CONSTR \$	31,608,769	TOTAL	\$ 0	\$ 47,090,744	\$ 0	\$ 0	\$ 0	\$ 47,090,744
CONST ENG \$	1,264,351	COST OF APPROVED PHASES \$ 47,090,744						
CONTING \$	3,160,877							
INDIRECT \$	1,605,725							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	47,090,744							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-213	2023	CR	C	GALVESTON	\$ 108,319,817	
LIMITS FROM SH 275		PROJECT SPONSOR GALVESTON COUNTY							
LIMITS TO SEAWOLF PKWY		REVISION DATE 02/2022							
PROJECT CONSTRUCT BRIDGE AT NEW LOCATION		MPO PROJ NUM 18085							
DESCR		FUNDING CAT(S) 6,7,3LC							
REMARKS PELICAN ISLAND BRIDGE		PROJECT Amend #DEC-2021 - 12/17/2021: Re-scope project to constr							
P7		HISTORY ction of a new two-lane bridge at a new location with mod							
		ified funding. The existing two-lane bridge will be demol							
		ished.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,307,671	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	6	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000	
CONSTR \$	108,319,817	7	\$ 21,057,454	\$ 0	\$ 0	\$ 5,262,363	\$ 0	\$ 26,319,817	
CONST ENG \$	4,332,793	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 32,000,000	
CONTING \$	10,831,982	TOTAL	\$ 61,057,454	\$ 5,000,000	\$ 0	\$ 10,262,363	\$ 32,000,000	\$ 108,319,817	
INDIRECT \$	5,502,647								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	134,294,910								

2021-2024 STIP		02/2022 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0027-08-180	2023	US 90A	C	NONE	\$ 28,958,232	
LIMITS FROM AT SH 99		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM 16348							
DESCR		FUNDING CAT(S) 2							
REMARKS US 90A		PROJECT Amend #DEC-2021: 12/17/2021:7 Advance from FY 2025 in 10Y							
P7		HISTORY to FY 2023 in the TIP with a decrease in Cat-2 funding A							
		MENDMENT # 1- 06/26/2020- Carry over into FY 2022 with \$3							
		0,064,609 of Cat-2 Federal/State funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,418,953	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	2	\$ 23,166,586	\$ 5,791,646	\$ 0	\$ 0	\$ 0	\$ 28,958,232	
CONSTR \$	28,958,232	TOTAL	\$ 23,166,586	\$ 5,791,646	\$ 0	\$ 0	\$ 0	\$ 28,958,232	
CONST ENG \$	1,158,329								
CONTING \$	2,895,823								
INDIRECT \$	1,471,078								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,902,415								

2021-2024 STIP		02/2022 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-535	2023	TRAIL	C,E	NONE	\$ 3,327,000	
LIMITS FROM IH 69		PROJECT SPONSOR HARRIS COUNTY							
LIMITS TO TOWNSEN PARK AND RIDE		REVISION DATE 02/2022							
PROJECT CONSTRUCT VARIABLE WIDTH SIDEWALK		MPO PROJ NUM 7814							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility name: TOWNSEN PARK-N-RIDE MULTI-MODAL CONN		PROJECT AMENDMENT#NOV-2021 11/19/2021 Delay from FY 2022 to FY 20							
P7 ECTOR Construction of a new trail.		HISTORY 23 and modify Facility name and project scope from 12' wi							
		de shared use path to a variable width sidewalk. APPROVED							
		#1-06/26/2020-Program carryover project in the 2021-2024							
		TIP in FY 2021 with CMAQ							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	238,023	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,661,600	\$ 0	\$ 0	\$ 665,400	\$ 0	\$ 3,327,000	
CONSTR \$	3,252,000	TOTAL	\$ 2,661,600	\$ 0	\$ 0	\$ 665,400	\$ 0	\$ 3,327,000	
CONST ENG \$	199,620								
CONTING \$	332,700								
INDIRECT \$	169,012								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,191,355								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	3538-01-034	2023	SH 242	C	NONE	\$	20,500,000
LIMITS FROM FM 1488								PROJECT SPONSOR TXDOT HOUSTON DISTRICT	
LIMITS TO IH 45 N								REVISION DATE 02/2022	
PROJECT RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED								MPO PROJ NUM 967	
DESCR								FUNDING CAT(S) 2	
REMARKS SH 242		PROJECT AMEND#DEC-2021 = 12/17/2021: Convert Cat-2 Federal/State						HISTORY funding to 100% State. APPROVED # 1- 06/26/2020- Program project in the 2021-2024 TIP in FY 2023 with Cat-2 fundin	
P7								g.	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,004,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	2	\$ 0	\$ 20,500,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000	
CONSTR \$	20,500,000	TOTAL	\$ 0	\$ 20,500,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000	
CONST ENG \$	1,025,000	COST OF APPROVED PHASES							
CONTING \$	2,050,000	\$ 20,500,000							
INDIRECT \$	1,041,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,620,900								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-019	2023	SH 35	C	HOUSTON	\$	28,000,000
LIMITS FROM DIXIE DR								PROJECT SPONSOR TXDOT HOUSTON DISTRICT	
LIMITS TO LONG DR								REVISION DATE 02/2022	
PROJECT CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION								MPO PROJ NUM 210	
DESCR								FUNDING CAT(S) 12	
REMARKS SH 35 (Spur 5)		PROJECT Amend#DEC-2021 12/17/2021: Delay from FY 2022 to FY 2023						HISTORY .. APPROVED # 1- 06/26/2020- Program in FY 2022 with cate	
P7								gory 12 funding.	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,372,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	12	\$ 22,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000	
CONSTR \$	28,000,000	TOTAL	\$ 22,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000	
CONST ENG \$	1,120,000	COST OF APPROVED PHASES							
CONTING \$	2,800,000	\$ 28,000,000							
INDIRECT \$	1,422,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,714,400								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-566	2023	VA	C	NONE	\$	2,500,000
LIMITS FROM VA								PROJECT SPONSOR H-GAC	
LIMITS TO VA								REVISION DATE 02/2022	
PROJECT RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP								MPO PROJ NUM 17138	
DESCR T MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED								FUNDING CAT(S) 5	
SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUP									
PORT)									
REMARKS 500,000 TDC AS LOCAL MATCH; Facility: HOUSTON-GALVE		PROJECT AMENDMENT #NOV-2021 11/19/2021 Update project description						HISTORY and delay to FY 2023. Amendment #MAR-2021 - 3/26/21 - Pr	
P7 STON TMA								ogram 500,000 TDCs in lieu of local matching funds. *** A	
								mendment #1 - 6/26/20 - Program carryover project in FY 2	
								022 with CMAQ funding.	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONSTR \$	2,500,000	TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 2,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								



2021-2024 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-187	2022	CS	C	Salado	\$ 647,024
LIMITS FROM FM 2484		PROJECT SPONSOR Salado						
LIMITS TO W Village Rd		REVISION DATE 02/2022						
PROJECT Construct ADA accessible concrete sidewalks adjacent to Williams Rd from FM 2484		MPO PROJ NUM S45-03						
DESCR to W Village Rd		FUNDING CAT(S) 7						
REMARKS P7		PROJECT HISTORY November 2021 KTMO selected project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	46,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024
CONSTR \$	647,024	TOTAL	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024
CONST ENG \$	14,000	COST OF APPROVED PHASES						
CONTING \$	50,700	\$ 647,024						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	758,024							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-173	2022	VA	C	TEMPLE	\$ 2,000,000
LIMITS FROM S 31st St (FM 1741)		PROJECT SPONSOR TEMPLE						
LIMITS TO 0.04 mi. E of S 5th St		REVISION DATE 02/2022						
PROJECT Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route		MPO PROJ NUM T40-13a						
DESCR between 31st St and 5th St		FUNDING CAT(S) 7,9TAP						
REMARKS P7		PROJECT HISTORY July 2021 KTMO selected project KTMO revised Nov. 2021						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	335,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 898,802	\$ 0	\$ 0	\$ 224,701	\$ 400,000	\$ 1,523,503
CONSTR \$	2,000,000	9TAP	\$ 381,198	\$ 0	\$ 0	\$ 95,299	\$ 0	\$ 476,497
CONST ENG \$	330,000	TOTAL	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 400,000	\$ 2,000,000
CONTING \$	111,000	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 2,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,776,000							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-171	2023	CS	C	HARKER HEIGHTS	\$ 3,581,020
LIMITS FROM FM 2410 (E Knights Rd)		PROJECT SPONSOR HARKER HEIGHTS						
LIMITS TO Pontotoc Trace		REVISION DATE 02/2022						
PROJECT Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft SUP on the east side of the road		MPO PROJ NUM H30-05b						
DESCR		FUNDING CAT(S) 7						
REMARKS P7				PROJECT HISTORY July 2021 KTMPO selected project KTMPO revised Nov. 2021				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 535,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0	\$ 3,581,020
CONSTR	\$ 3,581,020	TOTAL	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0	\$ 3,581,020
CONST ENG	\$ 530,000	APPROVED PHASES						
CONTING	\$ 125,000	\$ 3,581,020						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 4,771,020							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-191	2024	VA	T		\$ 2,354,957	
LIMITS FROM Hill Country Transit		PROJECT SPONSOR HCTD							
LIMITS TO Killeen UZA - Four, Temple UZA - Two		REVISION DATE 02/2022							
PROJECT DESCR Purchase buses to provide transportation		MPO PROJ NUM A45-02							
REMARKS P7		FUNDING CAT(S) 7							
		PROJECT HISTORY November 2021 KTMO selected project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,883,966	\$ 470,991	\$ 0	\$ 0	\$ 0	\$ 2,354,957
CONSTR \$	2,354,957		TOTAL	\$ 1,883,966	\$ 470,991	\$ 0	\$ 0	\$ 0	\$ 2,354,957
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,354,957								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-188	2024	CS	C,E	BARTLETT	\$ 835,054	
LIMITS FROM Robinson St		PROJECT SPONSOR Bartlett							
LIMITS TO N Evie St, south to Bell St		REVISION DATE 02/2022							
PROJECT DESCR Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewalk with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signage and 5 crosswalks with 10 ADA curb ramps will be added to other local streets.		MPO PROJ NUM R45-01							
REMARKS Project Name: Bartlett Elementary Safe Routes to School		FUNDING CAT(S)							
		PROJECT HISTORY State-selected 2021 TA project; Commission approved 10/28/2021 MO116216							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	133,087	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9SRTS	\$ 835,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,054
CONSTR \$	518,264		TOTAL	\$ 835,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,054
CONST ENG \$	183,703								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	835,054								



2021-2024 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-01-073	2023	SH 359	C	LAREDO	\$ 25,000,000
LIMITS FROM 4.06 MILES E. OF SL 20		PROJECT SPONSOR [REDACTED]						
LIMITS TO 8.935 MILES E OF SL 20		REVISION DATE 02/2022						
PROJECT WIDEN ROADWAY FROM 3-LANES TO 5-LANES UNDIVIDED HIGHWAY		MPO PROJ NUM [REDACTED]						
DESCR		FUNDING CAT(S) 12,11						
REMARKS Allocate category 11 funding. P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,225,000							
ROW PURCH \$	2,383,783	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	25,000,000	12	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	1,227,500	11	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONTING \$	565,000	PHASES	TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 25,000,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,305,000							
TOTAL CST \$	31,706,283							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-088	2023	US 59	C	LAREDO	\$ 45,394,778
LIMITS FROM 0.36 MI SOUTH OF UNIVERSITY BLVD.		PROJECT SPONSOR [REDACTED]						
LIMITS TO 0.51 MI SOUTH OF SHILOH DR.		REVISION DATE 02/2022						
PROJECT RECONSTRUCTION OF EXISTING 6 LANE HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WI		MPO PROJ NUM [REDACTED]						
DESCR TH 3 LANE FRONTAGE ROADS AT UNIVERSITY BLVD. TO SHILOH DR.		FUNDING CAT(S) 2,10,11						
REMARKS Category 4 funds are replaced with category 2U. Ca P7 tegory 10 funding is being increased and category 1 1 funds are being allocated to cover increase in co nstruction cost.		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,224,345							
ROW PURCH \$	47,215,397	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	45,394,778	2	\$ 9,200,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 11,500,000
CONST ENG \$	1,579,739	10	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONTING \$	54,474	11	\$ 9,515,822	\$ 2,378,956	\$ 0	\$ 0	\$ 0	\$ 11,894,778
INDIRECT \$	0	PHASES	TOTAL	\$ 36,315,822	\$ 9,078,956	\$ 0	\$ 0	\$ 45,394,778
BOND FIN \$	0							
PT CHG ORD \$	3,282,043							
TOTAL CST \$	99,750,776							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-076	2023	US 59	C	LAREDO	\$ 31,856,549
LIMITS FROM 0.50 mi. S. of Shiloh DR.		PROJECT SPONSOR [REDACTED]						
LIMITS TO 0.50 mi. N. of Shiloh DR.		REVISION DATE 02/2022						
PROJECT construction of interchange AT SHILOH DR.		MPO PROJ NUM [REDACTED]						
DESCR		FUNDING CAT(S) 2,10						
REMARKS Administrative Amendment 11/21 - Remove ROW cost. R P7 OW funds reallocated to US 59 main lanes and fronta ge road projects. Category 10 funds in the amoun t of \$10,356,549 were approved to cover increase in construction cost.		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,560,971							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	31,856,549	2	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000
CONST ENG \$	1,583,271	10	\$ 8,285,239	\$ 2,071,310	\$ 0	\$ 0	\$ 0	\$ 10,356,549
CONTING \$	796,414	PHASES	TOTAL	\$ 25,485,239	\$ 6,371,310	\$ 0	\$ 0	\$ 31,856,549
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,057,638							
TOTAL CST \$	36,854,843							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-166	2023	CS	C	LAREDO	\$ 21,440,668	
LIMITS FROM 0.1 mile east of Beltway Parkway		PROJECT SPONSOR							
LIMITS TO IH 35 west frontage road		REVISION DATE 02/2022							
PROJECT NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 7							
REMARKS Reuthinger Road - Local Update project description		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,050,593	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONSTR \$	21,440,668		TOTAL	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONST ENG \$	1,061,314								
CONTING \$	214,407								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,340,042								
TOTAL CST \$	25,107,024								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-165	2023	CS	C	LAREDO	\$ 32,514,914	
LIMITS FROM FM 1472		PROJECT SPONSOR							
LIMITS TO 0.1 miles east of Beltway Parkway		REVISION DATE 02/2022							
PROJECT NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 7,7_CRRSAA,3LC							
REMARKS Hachar roadway - Local Update project description.		PROJECT HISTORY							
P7 Allocate CRRSAA funds.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,593,231	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 22,744,943	\$ 4,037,228	\$ 0	\$ 1,649,009	\$ 0	\$ 28,431,180
CONSTR \$	32,514,912		7_CRRSAA	\$ 2,341,935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,341,935
CONST ENG \$	1,609,489		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,741,799	\$ 1,741,799
CONTING \$	325,150		TOTAL	\$ 25,086,878	\$ 4,037,228	\$ 0	\$ 1,649,009	\$ 1,741,799	\$ 32,514,914
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,032,182								
TOTAL CST \$	38,074,964								

LAREDO MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-213	2024	CS	C	LAREDO	\$	12,000,000
LIMITS FROM WORLD TRADE BRIDGE								PROJECT SPONSOR CITY OF LAREDO	
LIMITS TO WORLD TRADE BRIDGE								REVISION DATE 02/2022	
PROJECT Preliminary engineering and construction for the expansion of existing World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.								MPO PROJ NUM 1113	
DESCR								FUNDING CAT(S) 3LC	
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	
CONSTR	\$ 12,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	
CONST ENG	\$ 0	APPROVED PHASES							
CONTING	\$ 0	\$ 12,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 12,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-086	2024	US 59	C	LAREDO	\$	29,290,676
LIMITS FROM US 59								PROJECT SPONSOR	
LIMITS TO 0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)								REVISION DATE 02/2022	
PROJECT RECONSTRUCTION OF EXISTING 6 LANE DIVIDED HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WITH A SECTION INCLUDING 3 LANE FRONTAGE ROADS AT US 59 TO 0.4 MI N OF AIRPORT								MPO PROJ NUM	
DESCR								FUNDING CAT(S) 12	
REMARKS		PROJECT HISTORY							
P7 Additional category 12 funding in the amount of \$13,690,676 was allocated to the project to cover increase in construction cost.									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 1,435,244	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 48,377,844	12	\$ 23,432,541	\$ 5,858,135	\$ 0	\$ 0	\$ 0	\$ 29,290,676	
CONSTR	\$ 29,290,676	TOTAL	\$ 23,432,541	\$ 5,858,135	\$ 0	\$ 0	\$ 0	\$ 29,290,676	
CONST ENG	\$ 1,019,316	APPROVED PHASES							
CONTING	\$ 35,149	\$ 29,290,676							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 2,117,716								
TOTAL CST	\$ 82,275,945								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-077	2024	US 59	C	LAREDO	\$	28,774,986
LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)								PROJECT SPONSOR	
LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)								REVISION DATE 02/2022	
PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT								MPO PROJ NUM	
DESCR								FUNDING CAT(S) 2	
REMARKS		PROJECT HISTORY							
P7 Adm. Amendment 11/21 - Remove ROW cost info. ROW funds reallocated to US59 main lanes and frontage rd proj. 02/22 Cat12 funds of \$16,418,996 was allocated to the proj to cover increase in const. cost. ROW funds were moved to other CSJ along same corridor.									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 1,409,975	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	2	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990	
CONSTR	\$ 28,774,986	12	\$ 13,135,197	\$ 3,283,799	\$ 0	\$ 0	\$ 0	\$ 16,418,996	
CONST ENG	\$ 1,430,117	TOTAL	\$ 23,019,989	\$ 5,754,997	\$ 0	\$ 0	\$ 0	\$ 28,774,986	
CONTING	\$ 719,375	APPROVED PHASES							
INDIRECT	\$ 0	\$ 28,774,986							
BOND FIN	\$ 0								
PT CHG ORD	\$ 955,330								
TOTAL CST	\$ 33,289,783								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-185	2026	IH 35	C	LAREDO	\$ 0	
LIMITS FROM 0.50 miles east of IH 35		PROJECT SPONSOR							
LIMITS TO 0.50 miles north of US 59		REVISION DATE 02/2022							
PROJECT New Direct Connector (#3 and #6) northbound and southbound IH 35 to US 59 eastbo		MPO PROJ NUM							
DESCR und		FUNDING CAT(S)							
REMARKS Project has been moved to FY 2026. The project is P7 outside of the FY21-FY24 STIP timeline.				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,715,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 48,377,844		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 35,000,000								
CONST ENG	\$ 1,739,500								
CONTING	\$ 875,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 1,162,000								
TOTAL CST	\$ 88,869,344								



2021-2024 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2025	Upland Ave C		LUBBOCK	\$ 0	
LIMITS FROM		UPLAND AVENUE, FROM 82ND STREET		PROJECT SPONSOR					
LIMITS TO		98TH STREET		REVISION DATE 02/2022					
PROJECT DESCR		WIDEN NON-FREEWAY 2 LANES TO 5 LANES		MPO PROJ NUM MPO 40-9					
REMARKS		Project was moved from FY 2024 to FY 2025 to help r		FUNDING CAT(S) 7					
		P7 remain fiscally constrained. No changes in funding		PROJECT HISTORY					
		is anticipated. This project will show up in the 2							
		3-26 TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,645	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,150,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	376,412								
CONTING \$	143,000								
INDIRECT \$	222,321								
BOND FIN \$	0								
PT CHG ORD \$	373,230								
TOTAL CST \$	8,640,608								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-097	2026	Upland Ave C		LUBBOCK	\$ 0
LIMITS FROM		UPLAND AVENUE, FROM 98TH STREET		PROJECT SPONSOR				
LIMITS TO		114TH STREET		REVISION DATE 02/2022				
PROJECT DESCR		WIDEN NON-FREEWAY 2 LANES TO 5 LANES		MPO PROJ NUM MPO 4067				
REMARKS		Project has been moved to FY 2026 to help MPO stay P7 fiscally constrained. There is no change in funding anticipated. This project will be in the 23-26 TIP.		FUNDING CAT(S) 7				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,645	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,150,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	376,412	COST OF APPROVED PHASES						
CONTING \$	143,000		\$ 0					
INDIRECT \$	222,321							
BOND FIN \$	0							
PT CHG ORD \$	373,230							
TOTAL CST \$	8,640,608							



2021-2024 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-228	2021	CS	E,ENG	ARLINGTON	\$ 1,565,000
LIMITS FROM		ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD			PROJECT SPONSOR ARLINGTON			
LIMITS TO		SE GREEN OAKS BOULEVARD			REVISION DATE 02/2022			
PROJECT DESCR		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH			MPO PROJ NUM 21064			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI P7 BUTION PAID BY CITY OF ARLINGTON			FUNDING CAT(S) 3LC			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,565,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
CONSTR \$	10,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
CONST ENG \$	506,848	COST OF APPROVED PHASES						
CONTING \$	639,600	\$ 1,565,000						
INDIRECT \$	366,548							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,077,996							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-175	2021	IH 30	E,ENG	GREENVILLE	\$ 205,800
LIMITS FROM		AT MONTY STRATTON PARKWAY			PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO					REVISION DATE 02/2022			
PROJECT DESCR		WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN			MPO PROJ NUM 21051			
REMARKS		ADD PROJECT TO THE 2021-2024 STIP P7			HISTORY ROADWAY TO REMAIN STRIPED AS 4 LANES UNTIL LARGER IH 30 P ROJECT LETS IN FY2026			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	205,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
CONSTR \$	4,200,000	TOTAL	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
CONST ENG \$	263,800	COST OF APPROVED PHASES						
CONTING \$	332,640	\$ 205,800						
INDIRECT \$	131,447							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,133,687							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0196-02-128	2021	IH 35E	E,ENG,R,ACQ	LEWISVILLE	\$ 2,385,617
LIMITS FROM		AT 1171 AND MAIN STREET			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO					REVISION DATE 02/2022			
PROJECT DESCR		RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS			MPO PROJ NUM 13033.1			
REMARKS		REMOVE ROW PHASE FROM FY2021 P7			FUNDING CAT(S) SW PE,SW ROW			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,385,617	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
CONSTR \$	45,022,538	SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	3,921,713	TOTAL	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
CONTING \$	4,945,111	COST OF APPROVED PHASES						
INDIRECT \$	1,954,118	\$ 2,385,617						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	58,229,097							

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-151	2021	CS	E,ENG,R,UTL	FORT WORTH	\$ 2,200,000	
LIMITS FROM TRINITY BLVD FROM IH 820		PROJECT SPONSOR FORT WORTH							
LIMITS TO SALADO TRAIL		REVISION DATE 02/2022							
PROJECT RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUD		MPO PROJ NUM 14057							
DESCR ING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH		FUNDING CAT(S) 3LC							
REMARKS CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF F				PROJECT HISTORY					
P7 ORT WORTH									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 2,200,000
CONSTR \$	12,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 2,200,000
CONST ENG \$	609,276								
CONTING \$	508,400								
INDIRECT \$	374,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,092,020								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2021	CS	E,ENG	GRAPEVINE	\$ 338,940	
LIMITS FROM ON FAIRWAY DRIVE FROM SH 26		PROJECT SPONSOR GRAPEVINE							
LIMITS TO MARINA DRIVE		REVISION DATE 02/2022							
PROJECT WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH		MPO PROJ NUM 14048							
DESCR		FUNDING CAT(S) 7,Other							
REMARKS CLARIFY SCOPE TO REMOVE PUNCTUATION AND REPLACE WITH				PROJECT HISTORY 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
P7 H FT									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	338,940	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
CONSTR \$	2,566,260		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	165,538		TOTAL	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
CONTING \$	291,938								
INDIRECT \$	97,772								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,460,448								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-235	2021	CS	E,ENG	VARIOUS	\$ 127,973	
LIMITS FROM CENTREPORT TRAIL FROM CENTREPORT STATION		PROJECT SPONSOR FORT WORTH							
LIMITS TO CITY LIMITS		REVISION DATE 02/2022							
PROJECT CONSTRUCT 12 FT WIDE SHARED-USE PATH		MPO PROJ NUM 14013.3							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS CLARIFY SCOPE				PROJECT HISTORY 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	127,973	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200		5	\$ 127,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,973
CONSTR \$	5,118,938		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	228,961		TOTAL	\$ 127,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,973
CONTING \$	345,528								
INDIRECT \$	158,469								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,1445,069								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-124	2021	VA	C	VARIOUS	\$ 0
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO					REVISION DATE 02/2022			
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO			MPO PROJ NUM 11619.1			
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			FUNDING CAT(S) 7			
REMARKS		REMOVE PROJECT FROM THE 2021-2024 TIP/STIP			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,656,250	COST OF APPROVED PHASES	TOTAL \$	0	0	0	0	0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,656,250							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	2250-02-013	2021	SL 288	E,ENG	DENTON	\$ 1,672,344
LIMITS FROM		IH 35 AT SL 288			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		US 380 WEST OF DENTON			REVISION DATE 02/2022			
PROJECT		CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUA			MPO PROJ NUM 20175			
DESCR		DRANT & INTERCHANGE			FUNDING CAT(S) 3LC,3RTR121			
REMARKS		CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID			PROJECT HISTORY			
P7		BY DENTON COUNTY; RTR 121-DE1			RELATED TO TIP 53075/CSJ 2250-02-014			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,672,344	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	36,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	1,532,590	\$ 1,532,590
CONSTR \$	18,200,869	3RTR121	\$ 0	\$ 0	\$ 139,754	\$ 0	0	\$ 139,754
CONST ENG \$	753,327	TOTAL	\$ 0	\$ 0	\$ 139,754	\$ 0	1,532,590	\$ 1,672,344
CONTING \$	1,164,856							
INDIRECT \$	561,606							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	58,353,002							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2021	IH 30	E,ENG	ARLINGTON	\$ 8,300,000
LIMITS FROM		COOPER ST			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		DALLAS COUNTY LINE			REVISION DATE 02/2022			
PROJECT		RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS			MPO PROJ NUM 13001			
DESCR		LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISC			FUNDING CAT(S) SW PE			
REMARKS		REVISE FUNDING			PROJECT HISTORY			
P7					REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000	SW PE	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	0	\$ 8,300,000
CONSTR \$	127,820,000	TOTAL	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	0	\$ 8,300,000
CONST ENG \$	12,495,000							
CONTING \$	12,500,000							
INDIRECT \$	6,162,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	192,777,500							

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2250-02-013	2022	SL 288	R,ACQ	DENTON	\$ 36,000,000	
LIMITS FROM IH 35 AT SL 288		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO US 380 WEST OF DENTON		REVISION DATE 02/2022							
PROJECT CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QU		MPO PROJ NUM 20175							
DESCR DRANT & INTERCHANGE		FUNDING CAT(S) SW ROW							
REMARKS DELAY ROW TO FY2022 AND INCREASE FUNDING; CHANGE IM		PROJECT RELATED TO TIP 53075/CSJ 2250-02-014							
P7 PLEMENTING AGENCY		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,672,344	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	36,000,000		SW ROW	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
CONSTR \$	18,200,869		TOTAL	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
CONST ENG \$	753,327								
CONTING \$	1,164,856								
INDIRECT \$	561,606								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	58,353,002								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-326	2022	CS	C	LEWISVILLE	\$ 10,474,243	
LIMITS FROM CORPORATE DR FROM RAILROAD STREET		PROJECT SPONSOR NCTCOG							
LIMITS TO JOSEY LANE		REVISION DATE 02/2022							
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY		MPO PROJ NUM 20151							
DESCR		FUNDING CAT(S) 3RTR121							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1		PROJECT RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-							
P7		HISTORY 46-236, AND TIP 20108/CSJ 0918-46-238							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
CONSTR \$	10,474,243		TOTAL	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,474,243								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-271	2022	CS	C	PLANO	\$ 900,000	
LIMITS FROM ON PARK BOULEVARD; FROM COIT ROAD		PROJECT SPONSOR PLANO							
LIMITS TO TO JUPITER ROAD		REVISION DATE 02/2022							
PROJECT INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP,		MPO PROJ NUM 20059							
DESCR MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG P		FUNDING CAT(S) 3RTR121							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
CONSTR \$	900,000		TOTAL	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	900,000								

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-00-381	2022	VA	E,ENG	DALLAS	\$ 500,000
LIMITS FROM		PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND PROJECT SPONSOR NCTCOG					REVISION DATE 02/2022	
LIMITS TO		AVE (AKA MALCOLM X BLVD) ON THE EAST						
PROJECT		COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN					MPO PROJ NUM 11625	
DESCR		SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT					FUNDING CAT(S) 7,Other	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT HISTORY		100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	2979-01-011	2022	FM 2931	E,ENG	VARIOUS	\$ 3,500,000
LIMITS FROM		US 380					PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO		FM 428					REVISION DATE 02/2022	
PROJECT		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)					MPO PROJ NUM 55274	
DESCR		ES)					FUNDING CAT(S) SW PE	
REMARKS		DELAY ROW TO FY2023 AND INCREASE FUNDING		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,000,000	SW PE	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	95,589,398	TOTAL	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	5,678,010							
CONTING \$	5,656,763							
INDIRECT \$	2,772,093							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	138,196,264							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0008-08-079	2022	SH 180	E,ENG	GRAND PRAIRIE	\$ 757,500
LIMITS FROM		ON MAIN STREET AT JEFFERSON STREET					PROJECT SPONSOR GRAND PRAIRIE	
LIMITS TO							REVISION DATE 02/2022	
PROJECT		CONSTRUCT ROUNDABOUT					MPO PROJ NUM 21039	
DESCR							FUNDING CAT(S) 3LC	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	757,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
CONSTR \$	6,822,500	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
CONST ENG \$	575,348							
CONTING \$	298,143							
INDIRECT \$	206,499							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,659,990							

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-252	2022	IH 30	E,ENG	VARIOUS	\$ 51,439,846	
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FERGUSON RD		REVISION DATE 02/2022							
PROJECT RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCO		MPO PROJ NUM 13043.1							
DESCR NTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS		FUNDING CAT(S) SW PE							
REMARKS ADVANCE ENGINEERING TO FY2022 AND INCREASE FUNDING; P7 REVISE LIMITS AND SCOPE				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	51,439,846	COST OF APPROVED PHASES \$ 51,439,846	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000		SW PE	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
CONSTR \$	937,398,665		TOTAL	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
CONST ENG \$	58,563,982								
CONTING \$	58,587,417								
INDIRECT \$	28,883,596								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,166,873,506								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-249	2022	CS	C,E,ENG	SOUTHLAKE	\$ 5,074,400	
LIMITS FROM N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR		PROJECT SPONSOR DENTON CO							
LIMITS TO SOUTH OF WINGATE LN		REVISION DATE 02/2022							
PROJECT RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING		MPO PROJ NUM 11929							
DESCR		FUNDING CAT(S) 3LC,3RTR121							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI P7 BUTION PAID BY CITY OF SOUTHLAKE; RTR 121-DE1				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	710,000	COST OF APPROVED PHASES \$ 5,074,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 710,000	\$ 710,000
CONSTR \$	4,364,400		3RTR121	\$ 0	\$ 0	\$ 3,491,520	\$ 872,880	\$ 0	\$ 4,364,400
CONST ENG \$	249,332		TOTAL	\$ 0	\$ 0	\$ 3,491,520	\$ 872,880	\$ 710,000	\$ 5,074,400
CONTING \$	208,050								
INDIRECT \$	153,191								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,684,973								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-050	2022	VA	C	VARIOUS	\$ 4,732,917	
LIMITS FROM CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR		PROJECT SPONSOR FORT WORTH							
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION		REVISION DATE 02/2022							
PROJECT CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW		MPO PROJ NUM 25022							
DESCR DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LE WIS TRAIL		FUNDING CAT(S) 5							
REMARKS INCREASE CONSTRUCTION FUNDING IN FY2022 P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,209,500	COST OF APPROVED PHASES \$ 4,732,917	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	180,500		5	\$ 3,786,334	\$ 0	\$ 0	\$ 946,583	\$ 0	\$ 4,732,917
CONSTR \$	4,732,917		TOTAL	\$ 3,786,334	\$ 0	\$ 0	\$ 946,583	\$ 0	\$ 4,732,917
CONST ENG \$	142,847								
CONTING \$	180,261								
INDIRECT \$	103,306								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,549,331								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-325	2022	CS	C	DENTON	\$ 5,000,000	
LIMITS FROM		ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD			PROJECT SPONSOR DENTON				
LIMITS TO		IH 35E			REVISION DATE 02/2022				
PROJECT		EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 249			MPO PROJ NUM 20144.1				
DESCR		9			FUNDING CAT(S) 3RTR121				
REMARKS		CHANGE TIP CODE ADD PROJECT TO THE 2021-2024 TIP/ST P7 IP; RTR 121-DE1			PROJECT HISTORY RELATED TO TIP 20144/CSJ 0918-46-246				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0364-01-054	2022	SH 121	E,ENG	HURST	\$ 2,000,000	
LIMITS FROM		IH 820 EAST LOOP			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		SH 183 IN BEDFORD			REVISION DATE 02/2022				
PROJECT		RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HO			MPO PROJ NUM 53104				
DESCR		V/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)			FUNDING CAT(S) 3LC				
REMARKS		REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2022; LO P7 CAL CONTRIBUTION PAID BY CDA PARTNER			PROJECT HISTORY CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	39,341,115	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	843,063,570		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	47,609,922								
CONTING \$	47,628,973								
INDIRECT \$	23,481,084								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,001,124,664								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0081-13-058	2022	IH 35W	E,ENG,R,ACQ	VARIOUS	\$ 10,000,000	
LIMITS FROM		TARRANT COUNTY LINE			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		SH 114			REVISION DATE 02/2022				
PROJECT		RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY			MPO PROJ NUM 55230				
DESCR					FUNDING CAT(S) SW PE,SW ROW				
REMARKS		REMOVE ROW PHASE FROM THE 2021-2024 TIP/STIP P7			PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	115,947,320		SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	7,243,809		TOTAL	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONTING \$	7,246,708								
INDIRECT \$	3,572,627								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	144,010,464								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0081-13-050	2022	IH 35W	E,ENG,R,ACQ	VARIOUS	\$ 20,000,000	
LIMITS FROM SH 114		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 35W/IH 35E INTERCHANGE		REVISION DATE 02/2022							
PROJECT WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY		MPO PROJ NUM 55242							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REMOVE ROW PHASE FROM 2021-2024 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/					
P7				HISTORY CSJ 0081-13-065					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	351,590,445		SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	21,965,613		TOTAL	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	20,000,000
CONTING \$	21,974,403								
INDIRECT \$	10,833,381								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	426,363,842								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2022	CS	E,ENG	HALTOM CITY	\$ 659,190	
LIMITS FROM BROADWAY AVE FROM US 377		PROJECT SPONSOR HALTOM CITY							
LIMITS TO SH 26		REVISION DATE 02/2022							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL I		MPO PROJ NUM 14082							
DESCR MPROVEMENTS		FUNDING CAT(S) 7,Other							
REMARKS DELAY ENGINEERING PHASE TO FY2022				PROJECT 131,838 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	659,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,344,080		7	\$ 659,190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 659,190
CONSTR \$	3,971,942		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	250,774		TOTAL	\$ 659,190	\$ 0	\$ 0	\$ 0	\$ 0	659,190
CONTING \$	249,835								
INDIRECT \$	122,431								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,598,252								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-01-052	2022	SH 161	E,ENG	GRAND PRAIRIE	\$ 105,021	
LIMITS FROM ON FRONTAGE ROADS FROM IH 20		PROJECT SPONSOR GRAND PRAIRIE							
LIMITS TO IH 30		REVISION DATE 02/2022							
PROJECT INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS I		MPO PROJ NUM 11630.7							
DESCR NCLUDING SH 180 AND JEFFERSON		FUNDING CAT(S) 5							
REMARKS ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,021	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	\$ 105,021
CONSTR \$	1,050,220		TOTAL	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	105,021
CONST ENG \$	45,201								
CONTING \$	76,981								
INDIRECT \$	32,689								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,310,112								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-294	2022	VA	C	VARIOUS	\$ 0	
LIMITS FROM		REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENT PROJECTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENT S IN PARTNERSHIP WITH THE PRIVATE SECTOR;						PROJECT SPONSOR NCTCOG	
LIMITS TO								REVISION DATE 02/2022	
PROJECT DESCR		INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX : COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION						MPO PROJ NUM 11684 FUNDING CAT(S) 7,Other	
REMARKS		REMOVE FUNDING TO OFFSET PROJECTS FUNDED THROUGH P7 2.2 PROGRAM BEING IMPLEMENTED BY OTHER AGENCIES						PROJECT HISTORY AV 2.0 PROJECT #2	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-139	2022	BUS 287	R,UTL	FORT WORTH	\$ 0	
LIMITS FROM		BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE						PROJECT SPONSOR FORT WORTH	
LIMITS TO								REVISION DATE 02/2022	
PROJECT DESCR		ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC						MPO PROJ NUM 14036 FUNDING CAT(S) 5,Other	
REMARKS		CANCEL PROJECT						PROJECT HISTORY	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-139	2022	BUS 287	E,ENG	FORT WORTH	\$ 0	
LIMITS FROM		BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE						PROJECT SPONSOR FORT WORTH	
LIMITS TO								REVISION DATE 02/2022	
PROJECT DESCR		ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC						MPO PROJ NUM 14036 FUNDING CAT(S) 5,Other	
REMARKS		CANCEL PROJECT						PROJECT HISTORY	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-251	2023	IH 30	E,ENG	MESQUITE	\$ 3,271,495	
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FERGUSON RD		REVISION DATE 02/2022							
PROJECT RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES		MPO PROJ NUM 13043.3							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ					
P7				HISTORY 0009-11-252					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,271,495	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 3,271,495	\$ 0	\$ 0	0	\$ 3,271,495
CONSTR \$	67,373,197		TOTAL	\$ 0	\$ 3,271,495	\$ 0	\$ 0	0	\$ 3,271,495
CONST ENG \$	4,209,141								
CONTING \$	4,210,825								
INDIRECT \$	2,075,937								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	81,140,595								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-128	2023	IH 35E	C	LEWISVILLE	\$ 45,022,538	
LIMITS FROM AT 1171 AND MAIN STREET		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 02/2022							
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 13033.1							
DESCR		FUNDING CAT(S) 2							
REMARKS ADD CONSTRUCTION PHASE TO THE 2021-2024 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,385,617	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 36,018,030	\$ 9,004,508	\$ 0	\$ 0	0	\$ 45,022,538
CONSTR \$	45,022,538		TOTAL	\$ 36,018,030	\$ 9,004,508	\$ 0	\$ 0	0	\$ 45,022,538
CONST ENG \$	3,921,713								
CONTING \$	4,945,111								
INDIRECT \$	1,954,118								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	58,229,097								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-385	2023	VA	C	VARIOUS	\$ 250,000	
LIMITS FROM REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 02/2022							
PROJECT CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS		MPO PROJ NUM 11692							
DESCR		FUNDING CAT(S) 7,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 250,000	\$ 0	\$ 0	\$ 0	0	\$ 250,000
CONSTR \$	250,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	0
CONST ENG \$	0		TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	0	\$ 250,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-382	2023	VA	C	VARIOUS	\$ 440,000	
LIMITS FROM		M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM			PROJECT SPONSOR NCTCOG				
LIMITS TO		IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED			REVISION DATE 02/2022				
PROJECT		ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS			MPO PROJ NUM 11657.1				
DESCR		ADD PROJECT TO THE TIP/STIP			FUNDING CAT(S) 7,Other				
REMARKS		P7			PROJECT HISTORY 88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000
CONSTR \$	440,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	440,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-422	2023	CS	E,ENG	DALLAS	\$ 280,000	
LIMITS FROM		S LANCASTER RD FROM E KIEST BLVD			PROJECT SPONSOR DALLAS				
LIMITS TO		E LEDBETTER DR			REVISION DATE 02/2022				
PROJECT		CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING			MPO PROJ NUM 11624				
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP			FUNDING CAT(S) 7,Other				
REMARKS		P7			PROJECT HISTORY 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	280,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
CONSTR \$	1,720,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-420	2023	CS	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM		10TH STREET FROM IH 35E			PROJECT SPONSOR DALLAS				
LIMITS TO		CLARENDON			REVISION DATE 02/2022				
PROJECT		RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS			MPO PROJ NUM 11600				
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			FUNDING CAT(S) 3RTR121				
REMARKS		P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	2,500,000		TOTAL	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-251	2023	VA	T	VARIOUS	\$	600,000	
LIMITS FROM		TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					PROJECT SPONSOR FWTA			
LIMITS TO		DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					REVISION DATE 02/2022			
PROJECT		CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN TH					MPO PROJ NUM 21015.9			
DESCR		E TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					FUNDING CAT(S) 3LC,7			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT				PROJECT HISTORY 50% REGIONAL/50% LOCAL; AND ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	225,000	\$ 225,000	
CONSTR \$	600,000		7	\$ 300,000	\$ 0	\$ 0	\$ 75,000	0	\$ 375,000	
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	225,000	\$ 600,000	
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	600,000									

2021-2024 STIP		02/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
DALLAS	NCTCOG	DENTON	2979-01-011	2023	FM 2931	R,ACQ	VARIOUS	\$	25,000,000	
LIMITS FROM		US 380					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		FM 428					REVISION DATE 02/2022			
PROJECT		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)					MPO PROJ NUM 55274			
DESCR							FUNDING CAT(S) SW ROW			
REMARKS DELAY ROW TO FY2023 AND INCREASE FUNDING P7				PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	25,000,000	COST OF APPROVED PHASES	SW ROW	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	0	\$ 25,000,000	
CONSTR \$	95,589,398		TOTAL	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	0	\$ 25,000,000	
CONST ENG \$	5,678,010									
CONTING \$	5,656,763									
INDIRECT \$	2,772,093									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	138,196,264									

2021-2024 STIP		02/2022 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-248	2023	IH 30	R,ACQ	DALLAS	\$	1,800,000	
LIMITS FROM		AT BASS PRO DRIVE					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO							REVISION DATE 02/2022			
PROJECT		RECONSTRUCT INTERCHANGE					MPO PROJ NUM 55253			
DESCR							FUNDING CAT(S) SW ROW			
REMARKS ADD ROW PHASE AND FUNDING P7				PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,666,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,800,000	COST OF APPROVED PHASES	SW ROW	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	0	\$ 1,800,000	
CONSTR \$	37,569,054		TOTAL	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	0	\$ 1,800,000	
CONST ENG \$	2,408,203									
CONTING \$	3,809,011									
INDIRECT \$	1,199,964									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	48,452,232									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-228	2023	CS	C	ARLINGTON	\$ 10,000,000
LIMITS FROM		ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD			PROJECT SPONSOR ARLINGTON			
LIMITS TO		SE GREEN OAKS BOULEVARD			REVISION DATE 02/2022			
PROJECT DESCR		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH			MPO PROJ NUM 21064			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI P7 BUTION PAID BY CITY OF ARLINGTON			FUNDING CAT(S) 3LC,7			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,565,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,500,000	\$ 2,500,000
CONSTR \$	10,000,000	7	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	0	\$ 7,500,000
CONST ENG \$	506,848	TOTAL	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	2,500,000	\$ 10,000,000
CONTING \$	639,600	COST OF APPROVED PHASES						
INDIRECT \$	366,548	\$ 10,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,077,996							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	0918-11-107	2023	SS 226	C	TERRELL	\$ 200,000
LIMITS FROM		ON VIRGINIA STREET (SS 226) FROM BRIN STREET			PROJECT SPONSOR TERRELL			
LIMITS TO		ROCHESTER STREET			REVISION DATE 02/2022			
PROJECT DESCR		RESTRIPIING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS			MPO PROJ NUM 21061			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			FUNDING CAT(S) 5,Other			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	20,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONSTR \$	200,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	17,972	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONTING \$	4,000	COST OF APPROVED PHASES						
INDIRECT \$	5,916	\$ 200,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	247,888							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-175	2023	IH 30	C	GREENVILLE	\$ 4,200,000
LIMITS FROM		AT MONTY STRATTON PARKWAY			PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO					REVISION DATE 02/2022			
PROJECT DESCR		WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN			MPO PROJ NUM 21051			
REMARKS		ADD PROJECT TO THE 2021-2024 STIP P7			FUNDING CAT(S) 7			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	205,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	0	\$ 4,200,000
CONSTR \$	4,200,000	TOTAL	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	0	\$ 4,200,000
CONST ENG \$	263,800	COST OF APPROVED PHASES						
CONTING \$	332,640	\$ 4,200,000						
INDIRECT \$	131,447							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,133,687							

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0008-08-079	2023	SH 180	C	GRAND PRAIRIE	\$ 6,822,500	
LIMITS FROM		ON MAIN STREET AT JEFFERSON STREET			PROJECT SPONSOR		GRAND PRAIRIE		
LIMITS TO					REVISION DATE		02/2022		
PROJECT DESCR		CONSTRUCT ROUNDABOUT			MPO PROJ NUM		21039		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP, LOCAL CONTRI P7 BUTION PAID FOR BY DALLAS COUNTY			PROJECT HISTORY		FUNDING CAT(S) 3LC,5		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	757,500								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	6,822,500	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,032,500	\$ 3,032,500
CONST ENG \$	575,348	5	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,790,000
CONTING \$	298,143	TOTAL	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 0	\$ 3,032,500	\$ 6,822,500
INDIRECT \$	206,499								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,659,990								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-235	2023	CS	R,ACQ	VARIOUS	\$ 165,200	
LIMITS FROM		CENTREPORT TRAIL FROM CENTREPORT STATION			PROJECT SPONSOR		FORT WORTH		
LIMITS TO		CITY LIMITS			REVISION DATE		02/2022		
PROJECT DESCR		CONSTRUCT 12 FT WIDE SHARED-USE PATH			MPO PROJ NUM		14013.3		
REMARKS		CLARIFY SCOPE AND DELAY ROW PHASE TO FY2023 P7			PROJECT HISTORY		33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	127,973								
ROW PURCH \$	165,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	5,118,938	5	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
CONST ENG \$	228,961	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	345,528	TOTAL	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
INDIRECT \$	158,469								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,145,069								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-04-031	2023	SH 5	C	MELISSA	\$ 31,699,658	
LIMITS FROM		SH 121			PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		NORTH OF COLLIN COUNTY OUTER LOOP			REVISION DATE		02/2022		
PROJECT DESCR		RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN			MPO PROJ NUM		13055		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY		REGIONAL 10 YEAR PLAN PROJECT		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,556,131								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	31,699,658	4U	\$ 25,359,726	\$ 6,339,932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,699,658
CONST ENG \$	1,886,412	TOTAL	\$ 25,359,726	\$ 6,339,932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,699,658
CONTING \$	1,879,353								
INDIRECT \$	920,976								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,942,530								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-252	2023	IH 30	R,ACQ	VARIOUS	\$ 32,000,000	
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FERGUSON RD		REVISION DATE 02/2022							
PROJECT RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCO		MPO PROJ NUM 13043.1							
DESCR NTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS		FUNDING CAT(S) SW ROW							
REMARKS REVISE LIMITS, SCOPE, AND FUNDING				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	51,439,846	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000		SW ROW	\$ 28,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
CONSTR \$	937,398,665		TOTAL	\$ 28,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
CONST ENG \$	58,563,982								
CONTING \$	58,587,417								
INDIRECT \$	28,883,596								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,166,873,506								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-384	2023	VA	C	VARIOUS	\$ 1,086,000	
LIMITS FROM REGIONAL AIR QUALITY INITIATIVES		PROJECT SPONSOR NCTCOG							
LIMITS TO IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;		REVISION DATE 02/2022							
PROJECT INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES;		MPO PROJ NUM 11694							
DESCR IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUS INESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES		FUNDING CAT(S) 7,Other							
REMARKS ADD FUNDING IN FY2023				PROJECT 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
P7				HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA LCULATED IN TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
CONSTR \$	1,086,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,086,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-220	2023	VA	C	VARIOUS	\$ 808,000	
LIMITS FROM REGIONAL MANAGED LANE SYSTEM		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 02/2022							
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIO		MPO PROJ NUM 11663.2							
DESCR NAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE		FUNDING CAT(S) 7							
REMARKS ADD FUNDING FOR FY2023 TO 2021-2022 TIP/STIP				PROJECT ADDITIONAL FUNDING IN FY2020, FY2021, AND FY2022					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000
CONSTR \$	3,563,888		TOTAL	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,563,888								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-383	2023	VA	C	VARIOUS	\$ 1,000,000	
LIMITS FROM		LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/P					PROJECT SPONSOR NCTCOG		
LIMITS TO		EDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMEN					REVISION DATE 02/2022		
PROJECT		TATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJ NUM 11647.1		
DESCR		INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMP					FUNDING CAT(S) 7,Other		
REMARKS		LEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNEC							
P7		TIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION							
REMARKS		ADD FUNDING IN FY2023					PROJECT HISTORY 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD		
							C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA		
							LCULATED IN FUNDING TOTAL; REGIONAL TDCS		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-421	2023	CS	E,ENG	DALLAS	\$ 900,000	
LIMITS FROM		EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					PROJECT SPONSOR DALLAS		
LIMITS TO		HUTCHINS AND 8TH ST					REVISION DATE 02/2022		
PROJECT		RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE,					MPO PROJ NUM 11620		
DESCR		INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANT					FUNDING CAT(S) 3RTR121		
REMARKS		ED							
P7		ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2					PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	6,100,000		TOTAL	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-319	2023	VARIOUS	C	VARIOUS	\$ 733,000	
LIMITS FROM		REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					PROJECT SPONSOR NCTCOG		
LIMITS TO		TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MAN					REVISION DATE 02/2022		
PROJECT		AGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJ NUM 11612.2		
DESCR		PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTIO					FUNDING CAT(S) 7,Other		
REMARKS		N MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES							
P7		NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					PROJECT HISTORY 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD		
		ADD FUNDING IN FY2023					C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA		
							LCULATED IN FUNDING TOTAL; REGIONAL TDCS		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000
CONSTR \$	733,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	733,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1315-01-030	2023	FM 1385	E,ENG,R,ACQ	VARIOUS	\$ 54,500,000	
LIMITS FROM US 380		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 455		REVISION DATE 02/2022							
PROJECT WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD							MPO PROJ NUM 55273		
DESCR DELAY ENGINEERING AND ROW PHASES TO FY2023; INCREASE P7 E ROW FUNDING IN FY2023							FUNDING CAT(S) SW PE,SW ROW		
REMARKS							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,000,000		SW PE	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONSTR \$	179,692,462		SW ROW	\$ 38,400,000	\$ 4,800,000	\$ 0	\$ 4,800,000	\$ 0	\$ 48,000,000
CONST ENG \$	10,673,732		TOTAL	\$ 38,400,000	\$ 11,300,000	\$ 0	\$ 4,800,000	\$ 0	\$ 54,500,000
CONTING \$	10,633,790								
INDIRECT \$	5,211,081								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	260,711,065								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0364-01-054	2023	SH 121	C	HURST	\$ 81,000,000	
LIMITS FROM IH 820 EAST LOOP		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 183 IN BEDFORD		REVISION DATE 02/2022							
PROJECT RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)							MPO PROJ NUM 53104		
DESCR							FUNDING CAT(S) 3LC		
REMARKS CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CDA PARTNER							PROJECT HISTORY CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	39,341,115	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000
CONSTR \$	843,063,570		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000
CONST ENG \$	47,609,922								
CONTING \$	47,628,973								
INDIRECT \$	23,481,084								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,001,124,664								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2023	CS	C	GRAPEVINE	\$ 0	
LIMITS FROM ON FAIRWAY DRIVE FROM SH 26		PROJECT SPONSOR GRAPEVINE							
LIMITS TO MARINA DRIVE		REVISION DATE 02/2022							
PROJECT WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH							MPO PROJ NUM 14048		
DESCR							FUNDING CAT(S) 5,7,Other		
REMARKS CLARIFY SCOPE TO REMOVE PUNCTUATION AND REPLACE WITH P7 H FT; REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND ADD TO APPENDIX D							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	338,940	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,566,260		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	165,538		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	291,938		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
INDIRECT \$	97,772								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,460,448								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-139	2023	BUS 287	C	FORT WORTH	\$ 0
LIMITS FROM		BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE			PROJECT SPONSOR FORT WORTH			
LIMITS TO					REVISION DATE 02/2022			
PROJECT DESCR		ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC			MPO PROJ NUM 14036			
REMARKS		CANCEL PROJECT P7			FUNDING CAT(S) 5,Other			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-295	2023	VA	C	VARIOUS	\$ 0
LIMITS FROM		REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED			PROJECT SPONSOR NCTCOG			
LIMITS TO		TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;			REVISION DATE 02/2022			
PROJECT DESCR		INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX : COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION			MPO PROJ NUM 11684			
REMARKS		REMOVE FUNDING TO OFFSET PROJECTS FUNDED THROUGH P7 2.2 PROGRAM BEING IMPLEMENTED BY OTHER AGENCIES			FUNDING CAT(S) 7,Other			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2023	CS	R,ACQ,UTL	HALTOM CITY	\$ 1,344,080
LIMITS FROM		BROADWAY AVE FROM US 377			PROJECT SPONSOR HALTOM CITY			
LIMITS TO		SH 26			REVISION DATE 02/2022			
PROJECT DESCR		RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS			MPO PROJ NUM 14082			
REMARKS		DELAY ROW PHASE TO FY2023 P7			FUNDING CAT(S) 7,Other			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	659,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,344,080	7	\$ 1,344,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,344,080
CONSTR \$	3,971,942	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	250,774	PHASES	TOTAL	\$ 1,344,080	\$ 0	\$ 0	\$ 0	\$ 1,344,080
CONTING \$	249,835							
INDIRECT \$	122,431							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,598,252							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-06-163	2023	US 75	C	ALLEN	\$ 13,500,000
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 121		REVISION DATE 02/2022						
PROJECT ADD TECHNOLOGY LANES		MPO PROJ NUM 30007						
DESCR		FUNDING CAT(S) 7						
REMARKS INCREASE FUNDING P7		PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONSTR \$	13,500,000	TOTAL	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONST ENG \$	566,065	COST OF APPROVED PHASES						
CONTING \$	626,905	\$ 13,500,000						
INDIRECT \$	215,149							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,408,119							
2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2023	IH 30	R,ACQ	ARLINGTON	\$ 11,000,000
LIMITS FROM COOPER ST		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 02/2022						
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES		MPO PROJ NUM 13001						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS DELAY ROW PHASE TO FY2023 P7		PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1 HISTORY 068-02-127; R IN FY2023 IS ROW, R IN FY2024 IS UTIL						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000	SW ROW	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	127,820,000	TOTAL	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	12,495,000	COST OF APPROVED PHASES						
CONTING \$	12,500,000	\$ 11,000,000						
INDIRECT \$	6,162,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	192,777,500							

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-422	2024	CS	C	DALLAS	\$	1,720,000
LIMITS FROM S LANCASTER RD FROM E KIEST BLVD		PROJECT SPONSOR DALLAS							
LIMITS TO E LEDBETTER DR		REVISION DATE 02/2022							
PROJECT CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING							MPO PROJ NUM 11624		
DESCR IMPROVEMENTS AND PEDESTRIAN LIGHTING							FUNDING CAT(S) 7,Other		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY MCIP FUNDS				PROJECT HISTORY 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LOCAL; DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	280,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
CONSTR \$	1,720,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-420	2024	CS	C	DALLAS	\$	2,500,000
LIMITS FROM 10TH STREET FROM IH 35E		PROJECT SPONSOR DALLAS							
LIMITS TO CLARENDON		REVISION DATE 02/2022							
PROJECT RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS							MPO PROJ NUM 11600		
DESCR ROVEMENTS							FUNDING CAT(S) 3RTR121		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2024	IH 30	R,UTL	ARLINGTON	\$	14,500,000
LIMITS FROM COOPER ST		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 02/2022							
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES							MPO PROJ NUM 13001		
DESCR LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES							FUNDING CAT(S) SW ROW		
REMARKS DELAY UTIL PHASE TO FY2024				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1					
P7				HISTORY 068-02-127; R IN FY2023 IS ROW, R IN FY2024 IS UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000		SW ROW	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
CONSTR \$	127,820,000		TOTAL	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
CONST ENG \$	12,495,000								
CONTING \$	12,500,000								
INDIRECT \$	6,162,500								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	192,777,500								

2021-2024 STIP										02/2022 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST												
DALLAS	NCTCOG	DALLAS	0918-47-395	2024	VA	C	FARMERS BRANCH	\$ 3,105,545												
LIMITS FROM ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS							PROJECT SPONSOR FARMERS BRANCH													
LIMITS TO ROSSFORD STREET							REVISION DATE 02/2022													
PROJECT DESCR CONSTRUCT SHARED-USE PATH							MPO PROJ NUM 21036													
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES							PROJECT HISTORY 528,343 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS													
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE															
PREL ENG \$	310,000																			
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL											
CONSTR \$	3,105,545	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830											
CONST ENG \$	279,070	PHASES	5	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715											
CONTING \$	62,111		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0											
INDIRECT \$	91,862		TOTAL	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 3,105,545											
BOND FIN \$	0																			
PT CHG ORD \$	0																			
TOTAL CST \$	3,848,588																			
2021-2024 STIP										02/2022 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST												
FORT WORTH	NCTCOG	Various	0902-90-252	2024	VA	T	VARIOUS	\$ 640,000												
LIMITS FROM TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION							PROJECT SPONSOR FWTA													
LIMITS TO DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT							REVISION DATE 02/2022													
PROJECT DESCR CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)							MPO PROJ NUM 21015.9													
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT							PROJECT HISTORY 50% REGIONAL/50% LOCAL; AND ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP													
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE															
PREL ENG \$	0																			
ROW PURCH \$	0	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL											
CONSTR \$	640,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000											
CONST ENG \$	0	PHASES	7	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000											
CONTING \$	0		TOTAL	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 240,000	\$ 640,000											
INDIRECT \$	0																			
BOND FIN \$	0																			
PT CHG ORD \$	0																			
TOTAL CST \$	640,000																			
2021-2024 STIP										02/2022 Revision: Pending Approval										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST												
DALLAS	NCTCOG	DALLAS	0918-45-812	2024	CS	C	IRVING	\$ 18,800,000												
LIMITS FROM ON CONFLANS RD FROM SH 161							PROJECT SPONSOR IRVING													
LIMITS TO VALLEY VIEW LANE							REVISION DATE 02/2022													
PROJECT DESCR CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH							MPO PROJ NUM 11237.2													
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF IRVING							PROJECT HISTORY MPO MILESTONE POLICY ROUND 2													
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE															
PREL ENG \$	2,029,721																			
ROW PURCH \$	3,700,000	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL											
CONSTR \$	18,000,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,143,750	\$ 1,143,750											
CONST ENG \$	800,000	PHASES	7	\$ 14,125,000	\$ 0	\$ 0	\$ 3,531,250	\$ 0	\$ 17,656,250											
CONTING \$	1,067,840		TOTAL	\$ 14,125,000	\$ 0	\$ 0	\$ 3,531,250	\$ 1,143,750	\$ 18,800,000											
INDIRECT \$	576,167																			
BOND FIN \$	0																			
PT CHG ORD \$	0																			
TOTAL CST \$	26,173,728																			

NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2024	CS	C	HALTOM CITY	\$ 0	
LIMITS FROM		BROADWAY AVE FROM US 377				PROJECT SPONSOR HALTOM CITY			
LIMITS TO		SH 26				REVISION DATE 02/2022			
PROJECT		RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					MPO PROJ NUM 14082		
DESCR							FUNDING CAT(S) 5,7,Other		
REMARKS DELAY CONSTRUCTION PHASE TO FY2025				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	659,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,344,080		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	3,971,942		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	250,774		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	249,835		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	122,431								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,598,252								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-235	2024	CS	C	VARIOUS	\$ 5,118,938	
LIMITS FROM		CENTREPORT TRAIL FROM CENTREPORT STATION				PROJECT SPONSOR FORT WORTH			
LIMITS TO		CITY LIMITS				REVISION DATE 02/2022			
PROJECT		CONSTRUCT 12 FT WIDE SHARED-USE PATH					MPO PROJ NUM 14013.3		
DESCR							FUNDING CAT(S) 5,Other		
REMARKS CLARIFY SCOPE AND DELAY CONSTRUCTION TO FY2024				PROJECT HISTORY 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,973	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200		5	\$ 5,118,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,118,938
CONSTR \$	5,118,938		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	228,961		TOTAL	\$ 5,118,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,118,938
CONTING \$	345,528								
INDIRECT \$	158,469								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,145,069								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-296	2024	VA	C	VARIOUS	\$ 0	
LIMITS FROM		REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED				PROJECT SPONSOR NCTCOG			
LIMITS TO		TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENT IN PARTNERSHIP WITH THE PRIVATE SECTOR;				REVISION DATE 02/2022			
PROJECT		INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX : COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION					MPO PROJ NUM 11684		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS REMOVE FUNDING TO OFFSET PROJECTS FUNDED THROUGH P7 2.2 PROGRAM BEING IMPLEMENTED BY OTHER AGENCIES				PROJECT HISTORY AV 2.0 PROJECT #2					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0047-07-232	2024	US 75	C	RICHARDSON	\$ 16,500,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COLLIN COUNTY LINE		REVISION DATE 02/2022							
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30005							
DESCR		FUNDING CAT(S) 7							
REMARKS INCREASE FUNDING P7		PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-HISTORY 06-161, AND TIP 30007/CSJ 0047-06-163							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 13,200,000	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000
CONSTR \$	16,500,000		TOTAL	\$ 13,200,000	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000
CONST ENG \$	981,896								
CONTING \$	1,087,428	\$ 16,500,000							
INDIRECT \$	373,198								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,942,522								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-158	2024	US 75	C	VARIOUS	\$ 27,000,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BETHANY DRIVE		REVISION DATE 02/2022							
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30006							
DESCR		FUNDING CAT(S) 7							
REMARKS REVISE FUNDING P7		PROJECT RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-HISTORY 06-161, AND TIP 30007/CSJ 0047-06-163							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 21,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
CONSTR \$	27,000,000		TOTAL	\$ 21,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
CONST ENG \$	997,937								
CONTING \$	1,105,193	\$ 27,000,000							
INDIRECT \$	379,294								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,982,424								



2021-2024 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-257	2023	CS	C	HARLINGEN	\$ 9,000,000	
LIMITS FROM S. Parallel Corridor, FM 2520		PROJECT SPONSOR Cameron County							
LIMITS TO FM 1577		REVISION DATE 02/2022							
PROJECT New Location, 2 lane rural roadway in a proposed 120 ft. ROW		MPO PROJ NUM HSB-110							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Pending Functional Classification P7		PROJECT HISTORY Added Project Phase							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
CONSTR \$	9,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,200,000								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1064-01-043	2023	FM 676	R	MCALLEN	\$ 0	
LIMITS FROM Taylor Rd.		PROJECT SPONSOR PCT 4							
LIMITS TO FM 2220		REVISION DATE 02/2022							
PROJECT Widen from 2 lane to 4 lane divided		MPO PROJ NUM HC-144							
DESCR		FUNDING CAT(S) 7,3LC							
REMARKS P7		PROJECT HISTORY Remove phase from STIP - ROW CSJ# 0921-02-493 - MILE 5 HI D (from Taylor Rd. to FM 2220) - Grouped during November 2021 Revision cycle							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	0921-26-113	2024	CS	C	OTHER	\$ 4,000,000	
LIMITS FROM Intersection of US 83/FM 755, South		PROJECT SPONSOR Pending							
LIMITS TO POE @ Bridge Rd.		REVISION DATE 02/2022							
PROJECT DESCR New Location - Construct 2 lane roadway		MPO PROJ NUM ST-01							
REMARKS P7		FUNDING CAT(S)							
		PROJECT HISTORY Added Project to RGVMPOTIP							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	196,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	
CONSTR \$	4,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	
CONST ENG \$	198,400	COST OF APPROVED PHASES							
CONTING \$	79,600	\$ 4,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	149,600								
TOTAL CST \$	4,623,600								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-289	2024	VA	C,E	BROWNSVILLE	\$ 938,130	
LIMITS FROM SOUTHMOST NATURE TRAIL FROM LA POSADA		PROJECT SPONSOR BROWNSVILLE							
LIMITS TO MONSEES RD		REVISION DATE 02/2022							
PROJECT DESCR CONSTRUCT 10' CONCRETE TRAIL		MPO PROJ NUM BMPO-ST2							
REMARKS P7		FUNDING CAT(S) 7							
		PROJECT HISTORY Revised Limits, Cost, & Funding - Project Segmented							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 750,504	\$ 0	\$ 0	\$ 187,626	\$ 0	\$ 938,130	
CONSTR \$	824,319	TOTAL	\$ 750,504	\$ 0	\$ 0	\$ 187,626	\$ 0	\$ 938,130	
CONST ENG \$	113,811	COST OF APPROVED PHASES							
CONTING \$	139,360	\$ 938,130							
INDIRECT \$	2,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,079,490								
2021-2024 STIP		02/2022 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-394	2024	CS	C	DONNA	\$ 53,980,069	
LIMITS FROM AT DONNA INT'L BRIDGE		PROJECT SPONSOR DONNA							
LIMITS TO		REVISION DATE 02/2022							
PROJECT DESCR CONSTRUCTION OF ROADWAY AND COMMERCIAL FACILITIES,NB LOADED/ EMPTY AND SB LOADED TRUCKS		MPO PROJ NUM HC-361							
REMARKS P7		FUNDING CAT(S) 3LC							
		PROJECT HISTORY Revised Cost and Funding							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	4,545,234	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,080,069	\$ 45,080,069	
CONSTR \$	53,980,069	11	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 0	\$ 8,900,000	
CONST ENG \$	1,500,000	TOTAL	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 45,080,069	\$ 53,980,069	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 53,980,069							
BOND FIN \$	0								
PT CHG ORD \$	1,852,427								
TOTAL CST \$	61,877,730								



2021-2024 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

TYLER MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0910-16-162	2023	VA	C,E	TYLER	\$ 3,544,823
LIMITS FROM STEWART PARK		PROJECT SPONSOR CITY OF TYLER						
LIMITS TO PEETE ELEMENTARY		REVISION DATE 02/2022						
PROJECT CONSTRUCT 12 FEET WIDE MULTIPURPOSE TRAIL		MPO PROJ NUM BIKE #3						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS THIS PROJECT IS PHASE 2 OF THE LEGACY TRAILS PROJEC P7 T.		PROJECT 2021 TA/SRTS STATE-SELECTED; COMMISSION APPROVED 4/29/202 HISTORY 1 MO 116003						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 2,863,464	\$ 0	\$ 0	\$ 681,359	\$ 0	\$ 3,544,823
CONSTR \$	2,962,429	TOTAL	\$ 2,863,464	\$ 0	\$ 0	\$ 681,359	\$ 0	\$ 3,544,823
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	90,631	\$ 3,544,823						
INDIRECT \$	491,763							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,544,823							

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0191-03-083	2023	FM 2493	C	BULLARD	\$ 32,640,000
LIMITS FROM FM 346 IN FLINT		PROJECT SPONSOR						
LIMITS TO 0.3 MI SOUTH OF FM 344 (CHEROKEE COUNTY LINE)		REVISION DATE 02/2022						
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN		MPO PROJ NUM HWY #3						
DESCR		FUNDING CAT(S) 4U						
REMARKS P7		PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,810,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,000,000	4U	\$ 26,112,000	\$ 6,528,000	\$ 0	\$ 0	\$ 0	\$ 32,640,000
CONSTR \$	32,640,000	TOTAL	\$ 26,112,000	\$ 6,528,000	\$ 0	\$ 0	\$ 0	\$ 32,640,000
CONST ENG \$	1,832,000	COST OF APPROVED PHASES						
CONTING \$	735,000	\$ 32,640,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	44,017,400							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2026

2021-2024 STIP		02/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0191-03-084	2026	FM 2493	C	TYLER	\$ 52,300,000
LIMITS FROM SL 323 IN TYLER, S		PROJECT SPONSOR TxDOT TYLER						
LIMITS TO FM 2813		REVISION DATE 02/2022						
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH FLUSH OR RAISED MEDIAN. THE MPO STRONGLY EXPRESSES A PREFERENCE THAT A NEPA-APPROVED DESIGN BE ADOPTED AS PART OF THE PROJECT DESCRIPTION WHERE PROPERTY OWNERS ARE ASSURED SAFE INGRESS AND EGRESS INCLUDING BUT NOT LIMITED TO		MPO PROJ NUM HWY #6						
DESCR		FUNDING CAT(S) 12,4U						
REMARKS		PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 2,562,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 15,000,000	12	\$ 20,920,000	\$ 5,230,000	\$ 0	\$ 0	\$ 0	\$ 26,150,000
CONSTR	\$ 52,300,000	4U	\$ 20,920,000	\$ 5,230,000	\$ 0	\$ 0	\$ 0	\$ 26,150,000
CONST ENG	\$ 2,594,000	TOTAL	\$ 41,840,000	\$ 10,460,000	\$ 0	\$ 0	\$ 0	\$ 52,300,000
CONTING	\$ 1,040,000							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 1,956,000							
TOTAL CST	\$ 75,452,000							