



2021-2024 Statewide Transportation Improvement Program

**November 2021 Quarterly Revision
Statewide Financials**



FY 2021

November 2021 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CATEGORY 12 Total	CAT 3 NON - TRADITIONAL FUNDING											
	1	2M / 2U	3 DB	4	5	6	7	8	9	10	11	12		LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	Prop 14	RTC - Local Match	Regional Toll Revenue	VRF/CRISI/Infragrant	Strategy Budget PE	Strategy Budget ROW
Abilene MPO													\$0												
Amarillo MPO	\$2,670,455	\$22,600,000										\$7,000,000	\$32,270,455												
Texarkana MPO													\$0												
CAMPO		\$137,000,000					\$57,810,893		\$5,141,796	\$431,863		\$140,550,000	\$340,934,552	\$706,015,352											
JHORTS/SETRPC													\$0												
B - C S MPO													\$0												
Corpus Christi MPO		\$20,800,000		\$24,200,000			\$57,300,000					\$33,000,000	\$135,300,000												
NCTCOG - Dallas	\$29,895,464	\$381,924,116	\$196,568,750	\$157,517,465	\$102,657,666		\$134,733,546		\$5,547,177			\$229,655,586	\$1,238,499,770	\$334,769,830				\$7,888,069		\$3,694,900	\$159,105,173		\$318,191,434	\$1,058,091,947	
NCTCOG - Fort Worth	\$1,687,500	\$0			\$9,497,690		\$103,287,515		\$2,367,565	\$1,540,120			\$118,380,390	\$702,496,948				\$6,480,790		\$2,173,000	\$15,217,278	\$0	\$308,812,955	\$358,533,357	
NCTCOG - Paris		\$16,400,000											\$16,400,000	\$2,860,000									\$4,909,249	\$16,781,800	
El Paso MPO		\$12,000,000			\$8,784,787		\$18,266,000		\$0	\$6,628,645	\$10,000,000		\$55,679,432	\$1,956,853											
H-GAC	\$0	\$375,120,000			\$26,598,360		\$4,443,259		\$0	\$8,500,000	\$0		\$414,661,619	\$94,156,935		\$3,400,000		\$7,618,800			\$2,000,000				
Laredo MPO								\$921,850	\$28,040,154				\$28,962,004												
Lubbock MPO	\$19,000,000	\$106,250,000		\$16,000,000			\$9,820,000				\$7,140,000	\$300,000	\$158,510,000												
Perman Basin MPO		\$37,420,000		\$41,550,000							\$29,090,000		\$108,060,000	\$4,000,000											
Sherman-Denison MPO		\$4,000,000									\$4,000,000		\$8,000,000												
Brownsville MPO													\$0	\$500,000											
H - SB MPO											\$0	\$0	\$0												
Hidalgo MPO							\$9,233,700				\$2,701,032		\$11,934,732	\$11,325,291											
San Angelo													\$0												
Alamo Area MPO	\$29,811,852	\$725,300,000	\$483,000,000	\$182,600,000	\$15,694,471		\$14,100,000		\$0		\$15,722,500	\$748,000,000	\$2,214,228,823	\$56,460,165			\$0						\$26,254,000	\$14,777,333	
Tyler MPO													\$0												
Longview MPO													\$0												
WUTS		\$6,838,500		\$5,000,000									\$11,838,500												
K-T MPO		\$30,800,000					\$3,471,846		\$277,571	\$0			\$34,549,417	\$5,015,690											
Wichita Falls MPO		\$2,000,000											\$2,000,000												
Victoria MPO		\$7,700,000											\$7,700,000												
MPO TOTAL	\$83,065,271	\$1,886,152,616	\$679,568,750	\$426,867,465	\$163,232,974	\$0	\$412,466,759	\$0	\$14,255,959	\$47,841,814	\$65,952,500	\$1,158,505,586	\$4,937,909,694	\$1,919,557,064	\$0	\$0	\$3,400,000	\$0	\$21,987,659	\$0	\$5,867,900	\$174,322,451	\$2,000,000	\$658,167,638	\$1,448,184,437

Districts - Rural																									
Abilene																									
Amarillo																									
Atlanta									\$783,179		\$11,535,932		\$12,319,111	\$158,952											
Austin																									
Beaumont																									
Brownwood																									
Bryan												\$52,000,000	\$52,000,000												
Childress																									
Corpus Christi				\$22,000,000										\$22,000,000											
Dallas																									
El Paso											\$350,000		\$350,000												
Fort Worth																									
Houston																									
Laredo																									
Lubbock																									
Lufkin																									
Odessa																									
Paris																									
Pharr																									
San Angelo																									
San Antonio																									
Tyler																									
Waco																									
Wichita Falls				\$213,400,000									\$63,200,000	\$276,600,000											
Yoakum											\$43,000,000		\$43,000,000												
STATEWIDE Rail Projects														\$0											
DISTRICT TOTAL	\$0	\$0	\$0	\$235,400,000	\$0	\$0	\$0	\$0	\$783,179	\$350,000	\$54,535,932	\$115,200,000	\$406,269,111	\$158,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE TOTAL	\$83,065,271	\$1,886,152,616	\$679,568,750	\$662,267,465	\$163,232,974	\$0	\$412,466,759	\$0	\$15,039,138	\$48,191,814	\$120,488,432	\$1,273,705,586	\$5,344,178,805	\$1,897,728,357	\$0	\$0	\$3,400,000	\$0	\$21,987,659	\$0	\$5,867,900	\$174,322,451	\$2,000,000	\$658,167,638	\$1,448,184,437

TDCs - (none monetary, not reflected in funding totals)

FY 2022

November 2021 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING																		
	1	2M / 2U	3 DB	4	5	6	7	8	9	10	11	12	CATEGORY 12 Total	1	LC	PROP 12	PROP 14	Pass-Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Rail				
Abilene MPO		\$21,650,000											\$21,650,000																		
Amarillo MPO													\$0																		
Texarkana MPO		\$20,590,549		\$19,842,228									\$40,432,777																		
CAMPO	\$1,000,000	\$534,844,686		\$91,400,000			\$89,539,250		\$11,254,293			\$168,200,000	\$896,238,229	\$92,717,705																	
JHORTS/SETRPC		\$155,000,000		\$70,000,000								\$45,000,000	\$270,000,000																		
B - C S MPO		\$34,000,000		\$3,520,000									\$37,520,000																		
Corpus Christi MPO							\$2,720,000						\$2,720,000	\$3,500,000																	
NCTCOG - Dallas	\$2,500,000	\$241,741,718			\$77,195,035		\$113,746,870	\$0	\$11,999,811	\$0			\$447,183,434	\$113,854,307						\$11,489,849		\$2,830,000	\$55,209,580			\$116,118,260	\$467,500,000				
NCTCOG - Fort Worth	\$4,293,757	\$579,313,170	\$350,000,000	\$223,000,000	\$29,599,280	\$16,400,000	\$43,155,129		\$0	\$0	\$3,745,661	\$482,932,000	\$1,732,438,997	\$1,099,820						\$3,907,277		\$185,000	\$12,380,482	\$4,506,237	\$34,300,000	\$86,740,513					
NCTCOG - Paris													\$0													\$1,028,200	\$581,400				
El Paso MPO		\$172,742,472		\$27,979,725	\$8,911,093		\$23,194,662		\$0	\$0	\$14,000,000		\$246,827,952	\$31,845,000												\$2,471,000					
H-GAC		\$237,127,000		\$31,400,000	\$84,426,011		\$229,356,387			\$25,526,391	\$500,000	\$685,240,000	\$1,293,575,789	\$139,041,208						\$3,680,000				\$71,000,000	\$50,000,000						
Laredo MPO							\$48,237,569						\$48,237,569	\$1,741,799																	
Lubbock MPO							\$9,700,000						\$9,700,000																		
Permian Basin MPO		\$13,120,000		\$26,233,857						\$25,000,000			\$64,353,857																		
Sherman-Denison MPO													\$0																		
Brownsville MPO							\$37,446,763			\$0			\$37,446,763	\$12,188,192																	
H - SB MPO		\$2,813,725						\$0		\$1,675,000	\$5,825,000		\$10,313,725																		
Hidalgo MPO		\$16,149,113					\$21,096,664			\$17,591,709	\$4,000,000	\$0	\$58,837,486	\$72,751,217																	
San Angelo													\$0																		
Alamo Area MPO	\$5,000,000	\$256,275,000		\$17,000,000	\$31,959,469		\$94,952,545			\$4,500,000		\$171,100,000	\$580,787,014	\$26,846,015												\$19,098,000	\$23,594,000				
Tyler MPO		\$57,370,000											\$58,414,555																		
Longview MPO													\$0																		
WUTS		\$48,400,000											\$3,389,587	\$51,789,587	\$72,180																
K-T MPO		\$1,219,000					\$7,105,194						\$1,181,834	\$9,506,028	\$548,350																
Wichita Falls MPO													\$0																		
Victoria MPO		\$9,000,000											\$9,000,000																		
MPO TOTAL	\$12,793,757	\$2,401,356,433		\$510,375,810	\$232,090,888	\$16,400,000	\$720,251,033	\$0	\$33,370,080	\$69,793,100	\$28,070,661	\$1,552,472,000	\$5,926,973,762	\$496,205,773	\$0	\$0	\$0	\$0	\$0	\$19,077,126	\$0	\$3,015,000	\$138,590,062	\$54,506,237	\$173,015,460	\$578,415,913	\$0				

Districts - Rural																																
Abilene				\$35,000,000									\$35,000,000	\$70,000,000																		
Amarillo													\$0																			
Atlanta									\$1,857,692				\$1,857,692																			
Austin													\$0																			
Beaumont													\$0																			
Brownwood													\$0																			
Bryan				\$200,000,000									\$200,000,000																			
Childress													\$0																			
Corpus Christi				\$230,000,000							\$6,000,000		\$236,000,000	\$4,000,000																		
Dallas													\$0																			
El Paso													\$0																			
Fort Worth													\$0																			
Houston													\$0																			
Laredo													\$0																			
Lubbock													\$0																			
Lufkin				\$191,610,000									\$191,610,000																			
Odessa													\$0																			
Paris													\$0																			
Pharr				\$28,532,191									\$28,532,191																			
San Angelo													\$0																			
San Antonio													\$0																			
Tyler				\$48,500,000						\$604,588			\$49,104,588																			
Waco										\$600,000			\$600,000																			
Wichita Falls													\$0																			
Yoakum													\$0	\$13,000,000																		
STATEWIDE Rail Projects													\$0																			
DISTRICT TOTAL	\$0	\$0		\$733,642,191	\$0	\$0	\$0	\$0	\$1,857,692	\$1,204,588	\$6,000,000	\$35,000,000	\$777,704,471	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATEWIDE TOTAL	\$12,793,757	\$2,401,356,433		\$1,244,018,001	\$232,090,888	\$16,400,000	\$720,251,033	\$0	\$35,227,772	\$70,997,688	\$34,070,661	\$1,587,472,000	\$6,704,678,233	\$513,205,773	\$0	\$0	\$0	\$0	\$0	\$19,077,126	\$0	\$3,015,000	\$138,590,062	\$54,506,237	\$173,015,460	\$578,415,913	\$0					

FY 2023

November 2021 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CATEGORY 12 Total	CAT 3 NON - TRADITIONAL FUNDING															
	1	2M / 2U	3 DB	4	5	6	7	8	9	10	11	12		LC	PROP 12	PROP 14	Pass - Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Rail		
Abilene MPO		\$4,500,000		\$13,000,000									\$17,500,000																
Amarillo MPO	\$11,434,500	\$25,020,000		\$27,960,000								\$29,520,000	\$93,934,500																
Texarkana MPO													\$0																
CAMPO							\$75,000,000					\$4,750,000	\$79,750,000	\$3,292,000															
JHORTS/SETRPC												\$300,000,000	\$300,000,000																
B - C S MPO	\$18,000,000	\$12,000,000		\$42,220,000								\$102,100,000	\$174,320,000																
Corpus Christi MPO		\$7,000,000											\$7,000,000																
NCTCOG - Dallas	\$7,000,000	\$191,728,033		\$116,339,868	\$84,220,689		\$85,560,107		\$0		\$0	\$389,206,954	\$874,055,651	\$130,624,102				\$12,310,756		\$15,000	\$15,312,160				\$480,000	\$9,500,000			
NCTCOG - Fort Worth	\$550,000	\$12,974,506			\$17,400,265	\$0	\$82,919,999		\$0	\$1,750,954			\$115,595,724	\$167,113,702				\$5,903,081		\$60,000	\$1,500,000				\$420,000	\$185,350,000			
NCTCOG - Paris		\$23,408,000					\$22,450,000					\$102,000,000	\$147,858,000														\$900,000		
El Paso MPO		\$10,497,532			\$9,039,917		\$21,041,630				\$10,000,000	\$193,500,000	\$244,079,079	\$18,000,000											\$1,410,000				
H-GAC	\$1,000,000	\$845,700,000		\$183,600,000	\$242,058,549		\$302,709,680					\$532,400,000	\$2,107,468,229	\$341,672,610				\$1,969,500			\$363,018,586								
Laredo MPO		\$105,450,000								\$17,500,000	\$6,000,000	\$18,000,000	\$146,950,000																
Lubbock MPO							\$28,600,000						\$28,600,000																
Permian Basin MPO		\$0											\$0																
Sherman-Denison MPO													\$0																
Brownsville MPO		\$0					\$380,300						\$380,300																
H - SB MPO	\$0	\$7,280,000									\$686,000		\$7,966,000	\$2,000,000															
Hidalgo MPO	\$0	\$54,604,759					\$37,420,412				\$1,000,000	\$400,000	\$93,425,171	\$2,346,978															
San Angelo		\$14,060,000									\$410,000		\$14,470,000																
Alamo Area MPO	\$8,000,000	\$21,700,000		\$40,000,000	\$3,940,000		\$43,230,000				\$500,000		\$117,370,000	\$5,550,000											\$80,039,500	\$28,254,000			
Tyler MPO													\$0																
Longview MPO				\$22,700,000									\$22,700,000																
WUTS											\$2,887,568		\$2,887,568																
K-T MPO							\$13,399,038				\$423,611		\$13,822,649	\$115,622															
Wichita Falls MPO													\$0																
Victoria MPO		\$10,000,000		\$25,000,000									\$35,000,000																
MPO TOTAL	\$45,984,500	\$1,345,922,830		\$470,819,868	\$356,659,420	\$0	\$712,711,166	\$0	\$3,311,179	\$19,936,954	\$22,660,000	\$1,667,126,954	\$4,645,132,871	\$670,715,014	\$0	\$0	\$0	\$0	\$0	\$20,183,337	\$0	\$75,000	\$379,830,746	\$0	\$0	\$82,349,500	\$224,004,000	\$0	

Districts - Rural																														
Abilene																														
Amarillo																														
Atlanta				\$19,969,304								\$8,325,202	\$24,018,380	\$52,312,886																
Austin																														
Beaumont																														
Brownwood																														
Bryan				\$139,000,000										\$139,000,000																
Childress																														
Corpus Christi																														
Dallas																														
El Paso																														
Fort Worth																														
Houston																														
Laredo																														
Lubbock																														
Lufkin				\$67,910,000										\$67,910,000																
Odessa																														
Paris	\$3,700,000			\$57,660,000						\$3,193,647	\$2,300,000	\$64,790,000	\$131,643,647																	
Pharr				\$30,380,000									\$30,380,000																	
San Angelo																														
San Antonio																														
Tyler				\$179,700,000								\$20,000,000	\$199,700,000																	
Waco																														
Wichita Falls				\$24,900,000									\$24,900,000																	
Yoakum																														
STATEWIDE Rail Projects																														
DISTRICT TOTAL	\$3,700,000	\$0		\$519,519,304	\$0	\$0	\$0	\$0	\$0	\$3,193,647	\$10,625,202	\$108,808,380	\$645,846,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATEWIDE TOTAL	\$49,684,500	\$1,345,922,830		\$990,339,172	\$356,659,420	\$0	\$712,711,166	\$0	\$3,311,179	\$23,130,601	\$33,285,202	\$1,775,935,334	\$5,290,979,404	\$670,715,014	\$0	\$0	\$0	\$0	\$0	\$20,183,337	\$0	\$75,000	\$379,830,746	\$0	\$0	\$82,349,500	\$224,004,000	\$0		

TDCs - (none monetary, not reflected in funding totals)

FY 2023 Total \$6,647,953,664

FY 2021-2024 STIP

Fiscal Constraint Documentation: November 2021

Estimated Revenues		FY 2021	FY 2022	FY 2023	FY 2024
Apportionment		\$4,270,384,067	\$4,465,829,354	\$4,526,300,447	\$4,587,988,263
Highways Apportionment (COVID)		\$967,733,944			
Infrastructure, Investment and Jobs act					
Public Transportation and Traffic Safety		\$102,895,375	\$118,652,142	\$120,014,540	\$119,581,000
Public Transportation Apportionment (COVID)		\$156,490,827			
Research		\$24,492,641	\$21,588,234	\$20,996,145	\$21,000,000
Aviation		\$58,410,374	\$50,000,000	\$50,000,000	\$50,000,000
Aviation Apportionment (COVID)		\$27,749,194			
Federal		\$5,608,156,423	\$4,656,069,730	\$4,717,311,132	\$4,778,569,263
Beginning Balance (first year only)		\$ -	\$ -	\$ -	\$ -
Available funds from prior year		\$ -	\$ 789,305,145	\$ 101,857,476	\$ 918,813,425
Amount of Short-Term Borrowing Used		\$ -	\$ -	\$ -	\$ -
Motor Fuel Tax		\$ 2,583,552,413	\$ 2,643,383,000	\$ 2,694,299,000	\$ 2,746,326,000
Registration Fees		\$ 1,591,792,635	\$ 1,615,657,000	\$ 1,656,048,000	\$ 1,697,449,000
Lubricant Sales Tax		\$ 37,000,000	\$ 37,500,000	\$ 38,000,000	\$ 38,380,000
Fund 927 Reimbursements		\$ 155,166,345	\$ 213,964,123	\$ 213,964,123	\$ 213,964,123
Certificate of Title (State CMAQ)		\$ -	\$ 90,390,000	\$ 91,809,000	\$ 93,225,996
Misc Revenue		\$ 494,727,894	\$ 133,000,000	\$ 134,330,000	\$ 135,670,000
Deposit Interest		\$ 565,896	\$ 39,960	\$ -	\$ -
Other Agency Revenue		\$ 101,242,600	\$ 115,033,999	\$ 117,592,001	\$ 119,943,998
Local Match		\$ 38,329,400	\$ 110,819,420	\$ 80,432,102	\$ 21,763,587
TMF Taxes & Fees		\$ 522,932,158	\$ 539,889,908	\$ 546,746,993	\$ 553,572,495
TMF Bond Proceeds		\$ -	\$ 1,000,000,000	\$ -	\$ 1,000,000,000
Prop 1		\$ 1,143,485,551	\$ 1,464,192,496	\$ 1,887,855,359	\$ 1,928,656,004
Prop 7		\$ 2,756,212,371	\$ 2,662,797,693	\$ 2,704,256,530	\$ 2,778,094,782
State Funds Available for Re-obligation Due to AC Conversions		\$ 457,590,000	\$ 197,083,000	\$ 162,400,000	\$ 105,878,000
**CAT 3 Non-Traditional Funding		\$ 4,189,670,783	\$ 1,460,748,445	\$ 1,356,974,260	\$ 443,304,783
State		\$ 14,072,268,045	\$ 13,073,804,189	\$ 11,786,564,844	\$ 12,795,042,192

Total Available Funding	FY 2021	FY 2022	FY 2023	FY 2024
	\$ 19,680,424,467	\$ 17,729,873,919	\$ 16,503,875,976	\$ 17,573,611,455

Estimated Expenditures		FY 2021	FY 2022	FY 2023	FY 2024
Summary from TIPS of state funding in Cat 1-12		\$ 5,344,178,805	\$ 6,704,678,233	\$ 5,290,979,404	\$ 3,496,033,804
**CAT 3 Non-Traditional Funding		\$ 4,189,670,783	\$ 1,460,748,445	\$ 1,356,974,260	\$ 443,304,783
LET projects from 21-24 STIP		\$ -	\$ -	\$ -	\$ -
Grouped Project Cat 1,6,8 in UTP		\$ 2,154,262,505	\$ 2,113,398,774	\$ 1,711,953,366	\$ 1,985,270,330
TxDOT Operating Expenses		\$ 6,150,052,438	\$ 6,502,989,491	\$ 6,438,910,618	\$ 6,209,732,493
State Share of Existing Project Payments		\$ 109,225,321	\$ 142,396,443	\$ 110,801,430	\$ 87,095,875
Other Operating Expenses from SHF		\$ 486,139,470	\$ 506,722,057	\$ 513,043,473	\$ 515,402,000
Repayment of Short-term Borrowing*		\$ -	\$ -	\$ -	\$ -
AC Conversions		\$ 457,590,000	\$ 197,083,000	\$ 162,400,000	\$ 105,878,000
Expenditures		\$ 18,891,119,322	\$ 17,628,016,444	\$ 15,585,062,551	\$ 12,842,717,285
Cat1		\$ 1,292,112,491	\$ 1,424,546,224	\$ 1,173,627,022	\$ 1,358,044,294
Cat6		\$ 339,462,978	\$ 374,154,359	\$ 308,931,069	\$ 357,032,354
Cat8		\$ 605,752,307	\$ 343,891,948	\$ 279,079,775	\$ 331,337,317
Source -2021 UTP Grouped Project Category Totals		\$ 2,237,327,776	\$ 2,142,592,531	\$ 1,761,637,866	\$ 2,046,413,965
Grouped Projects Listed in November 2021 Revision		\$ 83,065,271	\$ 29,193,757	\$ 49,684,500	\$ 61,143,635
Remaining Grouped Funding		\$ 2,154,262,505	\$ 2,113,398,774	\$ 1,711,953,366	\$ 1,985,270,330
Balance		\$ 789,305,145	\$ 101,857,476	\$ 918,813,425	\$ 4,730,894,170

*Available Short-Term Borrowing	\$ -	\$ -	\$ -	\$ -
Short Term Borrowing Needed	\$ -	\$ -	\$ -	\$ -

Source for Fiscal Constraint Demonstration - FY 2022 UTP Forecast

*Short term borrowing repayment will occur over 2024-2025 Biennium; Allowed to borrow 2 years within any fiscal year.

November-2021

** CAT 3 Non-traditional Funding : Transportation-related projects that qualify for funding from sources not traditionally part of the SHF



2021-2024 Statewide Transportation Improvement Program

November 2021 Quarterly Revision

Develop Authority Summary

Develop Authority Summary Sheet - November 2021 STIP Revision

District	Total Available Category of Funding - 2022 UTP (as of 9/13/2021)	Category Programmed (as of 9-15-2021)	DDA Available for Programming Statewide	Total Amount Active DDA
Abilene	\$656,875,836	\$343,809,619	\$313,066,217	\$ 36,200,000
Amarillo	\$647,974,351	\$356,704,421	\$291,269,930	\$ 77,175,753
Atlanta	\$428,059,607	\$240,960,820	\$187,098,786	\$ 146,010,638
Austin	\$2,643,746,583	\$1,869,924,218	\$773,822,365	\$ 660,145,948
Beaumont	\$809,118,615	\$538,681,590	\$270,437,026	\$ 96,137,600
Brownwood	\$280,717,028	\$159,474,560	\$121,242,467	\$ 105,369,552
Bryan	\$668,768,590	\$380,640,030	\$288,128,560	\$ 41,700,000
Childress	\$165,066,582	\$79,447,513	\$85,619,069	\$ 12,960,000
Corpus Christi	\$927,885,164	\$369,683,701	\$558,201,463	\$ 449,560,000
Dallas	\$6,376,555,333	\$4,200,614,670	\$2,175,940,664	\$ 2,590,113,128
El Paso	\$1,245,620,479	\$706,450,324	\$539,170,155	\$ 793,503,219
Fort Worth	\$3,462,667,399	\$2,209,289,326	\$1,253,378,073	\$ 595,930,338
Houston	\$8,027,636,185	\$5,239,388,979	\$2,788,247,206	\$ 2,703,398,881
Laredo	\$761,815,695	\$463,549,441	\$298,266,254	\$ 249,486,130
Lubbock	\$780,336,983	\$713,371,350	\$66,965,634	\$ -
Lufkin	\$274,616,753	\$122,880,724	\$151,736,029	\$ -
Odessa	\$1,446,664,337	\$847,118,153	\$599,546,184	\$ 266,000,000
Paris	\$674,090,497	\$298,990,677	\$375,099,820	\$ 395,617,980
Pharr	\$1,532,220,432	\$1,406,055,966	\$126,164,466	\$ 44,796,882
San Angelo	\$505,952,610	\$406,683,975	\$99,268,635	\$ 10,300,000.00
San Antonio	\$2,886,813,892	\$1,663,713,454	\$1,223,100,438	\$ 708,359,502.00
Tyler	\$967,788,150	\$489,879,872	\$477,908,278	\$ 45,000,000.00
Waco	\$1,131,348,034	\$906,038,201	\$225,309,833	\$ 52,000,000.00
Wichita Falls	\$397,602,193	\$62,771,304	\$334,830,889	\$ 139,413,160.00
Yoakum	\$629,940,426	\$428,000,709	\$201,939,717	\$ 81,880,000.00
Total Category Funding *FY 2022 UTP	\$38,329,881,755	\$24,504,123,595	\$13,825,758,160	\$ 10,301,058,710
Total Statewide Funding ** FY 2022 UTP	\$30,206,120,050	\$23,685,321,940	\$6,520,798,110	
Grand Total Statewide	\$68,536,001,805	\$48,189,445,535	\$20,346,556,270	

Notes:

Total Available Category of Funding includes Carryovers for all categories, except Category 3 (which is excluded from this analysis)

Excludes Category 3

* Categories 1,2,4U,5,7,9 TMA Transportation Alternative Program, 11DD,11ES

** Categories 4R,6,8,9 not TMA Transportation Alternative Program, 10,11 Rider 11B, 12

Category Programmed data based on TxC data as of 9-15-21

Carryovers based on FIN data as of 9-13-21

Total Available Category Funding *FY 22 UTP	\$ 38,329,881,755
Total Available Statewide Category Funding **FY 22 UTP	\$ 30,206,120,050
Category Programmed	\$ (24,504,123,595)
Statewide Programmed	\$ (23,685,321,940)
Total DA Target	\$ 20,346,556,270

Develop Authority Summary Sheet - November 2021 STIP Revision

Total DDA Target	\$ 13,825,758,160
Total Statewide Target	\$ 6,520,798,110
Total Active 6DA, 8DA, DA (Rural + MPO)	\$ (10,373,206,850)
Total Active Statewide (Rural +MPO)	\$ (2,137,451,489)
Remaining Available Funding	\$ 7,835,897,931

Develop Authority Summary Sheet - Breakout by MPO / District

District / MPO	6DA	8DA	DDA	SWDA	Grand Total
Abilene			\$ 36,200,000.00	\$ 260,000,000.00	\$ 296,200,000.00
Amarillo			\$ 77,175,753.00		\$ 77,175,753.00
Atlanta			\$ 146,010,638.10		\$ 146,010,638.10
Austin			\$ 660,145,947.50	\$ 78,100,000.00	\$ 738,245,947.50
Beaumont			\$ 96,137,600.00		\$ 96,137,600.00
Brownwood	\$ 1,700,000.00		\$ 105,369,552.00		\$ 107,069,552.00
Bryan			\$ 41,700,000.00		\$ 41,700,000.00
Childress			\$ 12,960,000.00		\$ 12,960,000.00
Corpus Christi		\$ 9,900,000.00	\$ 449,560,000.00		\$ 459,460,000.00
Dallas			\$ 2,590,113,127.51	\$ 715,812,868.00	\$ 3,305,925,995.51
El Paso			\$ 793,503,219.00	\$ 375,500,000.00	\$ 1,169,003,219.00
Fort Worth			\$ 595,930,338.00		\$ 595,930,338.00
Houston			\$ 2,703,398,881.00	\$ 420,000,000.00	\$ 3,123,398,881.00
Laredo			\$ 249,486,130.00		\$ 249,486,130.00
Odessa			\$ 266,000,000.00	\$ 229,000,000.00	\$ 495,000,000.00
Paris			\$ 395,617,980.00		\$ 395,617,980.00
Pharr	\$ 32,719,681.12	\$ 2,745,525.44	\$ 44,796,881.92	\$ 59,038,621.14	\$ 139,300,709.62
San Angelo			\$ 10,300,000.00		\$ 10,300,000.00
San Antonio	\$ 9,725,600.00		\$ 708,359,502.00		\$ 718,085,102.00
Tyler			\$ 45,000,000.00		\$ 45,000,000.00
Waco			\$ 52,000,000.00		\$ 52,000,000.00
Wichita Falls			\$ 139,413,160.00		\$ 139,413,160.00
Yoakum		\$ 15,357,333.00	\$ 81,880,000.00		\$ 97,237,333.00
Grand Total	\$ 44,145,281	\$ 28,002,858	\$ 10,301,058,710	\$ 2,137,451,489	\$ 12,510,658,339

DISTRICT	6DA	8DA	DDA	SWDA	Grand Total
Abilene			\$ 12,200,000.00	\$ 60,000,000.00	\$ 72,200,000.00
Amarillo			\$ 3,950,000.00		\$ 3,950,000.00
Atlanta			\$ 36,688,490.32		\$ 36,688,490.32
Austin			\$ 126,291,800.00	\$ 78,100,000.00	\$ 204,391,800.00
Beaumont			\$ 12,960,000.00		\$ 12,960,000.00
Brownwood	\$ 1,700,000.00		\$ 105,369,552.00		\$ 107,069,552.00
Bryan			\$ 41,700,000.00		\$ 41,700,000.00
Childress			\$ 12,960,000.00		\$ 12,960,000.00
Corpus Christi		\$ 9,900,000.00	\$ 449,560,000.00		\$ 459,460,000.00
El Paso			\$ 100,387,099.00		\$ 100,387,099.00
Houston			\$ 5,023,445.00		\$ 5,023,445.00
Laredo			\$ 186,726,131.00		\$ 186,726,131.00
Odessa			\$ 266,000,000.00		\$ 266,000,000.00
Paris			\$ 239,472,000.00		\$ 239,472,000.00
Pharr		\$ 2,745,525.44	\$ 44,796,881.92	\$ 59,038,621.14	\$ 106,581,028.50
San Antonio	\$ 9,725,600.00		\$ 33,560,000.00		\$ 43,285,600.00
Tyler			\$ 25,000,000.00		\$ 25,000,000.00
Waco			\$ 10,000,000.00		\$ 10,000,000.00
Wichita Falls			\$ 121,145,960.00		\$ 121,145,960.00
Yoakum		\$ 15,357,333.00	\$ 81,880,000.00		\$ 97,237,333.00
Grand Total	\$ 11,425,600.00	\$ 28,002,858.44	\$ 1,915,671,359.24	\$ 197,138,621.14	\$ 2,152,238,438.82

Rural Development Authority Project List - Initial 2021-2024 STIP

CSJ	District	FY	COUNTY	HIGHWAY	PROJECT CLASS	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	WORK PROGRAM	AUTHORIZED AMOUNT	CONSTRUCTION ESTIMATE
0006-07-082	Abilene	2026	Callahan	IH 20	Freeway Operational Improvements	CONVERT FRONTAGE TO ONE WAY	TAYLOR COUNTY LINE	FM 604	DDA	\$5,000,000	\$5,366,500
0006-05-090	Abilene	2029	Taylor	IH 20	Widen Freeway	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES	ABILENE WEST CITY LIMITS	NEAR CATCLAW CREEK	DDA	\$7,200,000	\$65,994,000
0006-05-090	Abilene	2029	Taylor	IH 20	Widen Freeway	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES	ABILENE WEST CITY LIMITS	NEAR CATCLAW CREEK	SWDA	\$60,000,000	\$65,994,000
0904-02-046	Amarillo	2027	Potter	Various	Pedestrian, Sidewalks & Curb Ramps	Pedestrian Improvements	US 87 (Buchanan St)	Grand St	DDA	\$1,200,000	\$1,287,960
0904-02-047	Amarillo	2027	Potter	Various	Pedestrian, Sidewalks & Curb Ramps	Pedestrian Improvements	US 87 (Buchanan St)	Grand St	DDA	\$2,750,000	\$2,951,575
0495-08-109	Atlanta	2026	Harrison	IH 20	Widen Freeway	RECONSTRUCT & WIDEN EXISTING INTERSTATE FROM 4 LANES TO 6 LANES AND ADD ONE-WAY FRONTAGE ROADS	FM 450	SH 43	DDA	\$1	\$158,307,035
0046-03-040	Atlanta	2026	Bowie	US 82	Widen Non-Freeway	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	0.1 MI W OF CR 3403	0.1 MI W OF US 259	DDA	\$5,656,640	\$49,810,116
0610-03-095	Atlanta	2026	Titus	IH 30	Transportation Non-Roadway	RECONSTRUCT WEIGH STATION	1.7 MI. W. OF US 67, WB	.	DDA	\$7,775,760	\$7,451,539
0221-05-091	Atlanta	2028	Titus	US 271	Super-2 Highway	RECONSTRUCT 2 LANE ROADWAY TO PROVIDE PASSING LANES	0.5 MI. S. OF SULPHUR RELIEF #2	0.7 MI. N. OF FM 1734	DDA	\$1	\$83,569,479
0462-03-045	Atlanta	2028	Panola	SH 315	Widen Non-Freeway	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	FM 1970	SH 149	DDA	\$23,256,088	\$67,697,826
0015-08-145	Austin	2026	Williamson	IH 35	Interchange (New or Reconstructed)	OPERATIONAL IMPROVEMENTS-INTERCHANGE	AT SH 29	.	SWDA	\$39,050,000	\$44,812,688
0015-09-184	Austin	2026	Williamson	IH 35	Interchange (New or Reconstructed)	OPERATIONAL IMPROVEMENTS-INTERCHANGE	AT SH 29	.	SWDA	\$39,050,000	\$44,812,688
2102-01-073	Austin	2026	Travis	RM 2244	Intersection & Operational Imprv	CONSTR 4-LANE RDWY WITH CONTINUOUS LEFT TURN LN_ & SHOULDERS	WALSH TARLTON LANE	MONTEBELLO ROAD	DDA	\$8,000,000	\$8,586,400
0700-01-048	Austin	2026	Burnet	SH 71	Intersection & Operational Imprv	ADD TWO WAY LEFT TURN LANE AND SHOULDERS	2.90 MILES EAST OF CR 401	0.35 MILES EAST OF CR 406	DDA	\$2,931,800	\$3,146,701
0211-04-024	Austin	2027	Lee	US 77	Intersection & Operational Imprv	4-LN UNDIVIDED TO 4-LN DIVIDED	SOUTH OF CR 327	NORTH OF INDUSTRIAL PARK RD	DDA	\$53,760,000	\$51,518,400
0252-02-058	Austin	2028	Burnet	US 281	Interchange (New or Reconstructed)	RECONSTRUCT INTERCHANGE	AT SH 71	.	DDA	\$61,600,000	\$59,301,000
0200-04-020	Beaumont	2027	Jasper	US 69	Widen Non-Freeway	RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED	ANGELINA COUNTY LINE	TYLER COUNTY LINE	DDA	\$2,160,000	\$19,706,400
0200-05-036	Beaumont	2027	Tyler	US 69	Widen Non-Freeway	RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED	JASPER COUNTY LINE	1.35 MI SOUTH OF RR 255	DDA	\$10,800,000	\$98,532,000
0054-04-121	Brownwood	2026	Coleman	US 84	Safety Improvement Projects	RESURFACING, INSTALL CONTINUOUS TURN LANE, PROFILE EDGELINE MARKINGS	SH 206	SH 153	DDA	\$171,272	\$179,253
0251-04-023	Brownwood	2027	Lampasas	US 281	Widen Non-Freeway	WIDEN TO 4 LANE DIVIDED HIGHWAY WITH DEPRESSED MEDIAN	CORYELL C/L	FM 581 EAST	DDA	\$41,000,000	\$56,929,600
0251-05-054	Brownwood	2027	Lampasas	US 281	Widen Non-Freeway	WIDEN TO A 4 LANE DIVIDED HIGHWAY WITH DEPRESSED MEDIAN	FM 581 EAST	US 183	DDA	\$53,000,000	\$70,067,200
0257-02-034	Brownwood	2027	Eastland	SH 112	Rehabilitation of Existing Road	RECONSTRUCT URBAN ROADWAY	PATTERSON ST.	UNION PACIFIC RR	DDA	\$3,500,000	\$3,193,500

Rural Development Authority Project List - Initial 2021-2024 STIP

CSJ	District	FY	COUNTY	HIGHWAY	PROJECT CLASS	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	WORK PROGRAM	AUTHORIZED AMOUNT	CONSTRUCTION ESTIMATE
0480-07-014	Brownwood	2027	Mills	FM 45	Bridge Replacement	RECONSTRUCT BRIDGE AND APPROACHES	.410 MI N OF COLORADO RIVER BRIDGE	S. ABUTMENT COLORADO RIVER BRIDGE	DDA	\$7,698,280	\$8,113,217
0054-05-024	Brownwood	2030	Coleman	SH 206	Bridge Replacement	RECONSTRUCT UNDERPASS	AT BNSF RAILROAD	.	6DA	\$1,700,000	\$1,580,850
0114-10-097	Bryan	2028	Washington	US 290	Widen Freeway	RECONSTRUCT & WIDEN FROM 4 TO 6 LANES	FM 1371	WALLER COUNTY LINE	DDA	\$41,700,000	\$40,916,280
0541-02-033	Childress	2026	Hall	SH 256	Rehabilitation of Existing Road	REHABILITATION OF EXISTING ROADWAY	FM 2361, EAST	US 287	DDA	\$3,600,000	\$3,832,200
0042-09-128	Childress	2028	Hall	US 287	Rehabilitation of Existing Road	REHABILITATION OF EXISTING ROADWAY	MEDICAL DR (END OF DIVIDED SECTION), S	FM 1547 (EXISTING CONCRETE SECTION)	DDA	\$9,360,000	\$10,027,712
0088-02-062	Corpus Christi	2026	Goliad	US 59	Bridge Replacement	REPLACE BRIDGE AND APPROACHES (FUTURE I-69 CORRIDOR)	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	DDA	\$16,000,000	\$18,500,000
0348-04-053	Corpus Christi	2026	Karnes	BU 181E	Rehabilitation of Existing Road	REHAB ROADWAY, WIDEN AND ADD SIGNAL	INTER. SH 80	US 181	DDA	\$8,500,000	\$9,048,250
0086-19-033	Corpus Christi	2026	Jim Wells	FM 665	Super-2 Highway	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	FM 1931	NUECES COUNTY LINE	DDA	\$20,160,000	\$20,000,000
2263-02-110	Corpus Christi	2026	Nueces	SH 361	Ferry Boat	Construct a new 28-vehicle ferry boat.	AT FERRY LANDINGS IN PORT ARANSAS	.	DDA	\$15,000,000	\$17,265,000
0371-03-090	Corpus Christi	2029	Refugio	US 77	New Location Freeway	Construct a 4-lane divided freeway on new location around Refugio. (FUTURE I-69 CORRIDOR)	N OF REFUGIO	S OF REFUGIO (RELIEF ROUTE)	DDA	\$358,000,000	\$350,000,000
0180-10-080	Corpus Christi	2029	San Patricio	SH 361	Safety Improvement Projects	CONSTRUCT GRADE SEPARATION	2.9 MI W. OF FM 1069	2.0 MI W. OF FM 1069	8DA	\$9,900,000	\$10,361,340
0542-06-051	Corpus Christi	2029	Live Oak	US 59	Interchange (New or Reconstructed)	Construct a grade separation at FM 624.	at FM 624	.	DDA	\$25,000,000	\$28,000,000
0372-01-106	Corpus Christi	2030	San Patricio	US 77	Convert Non-Freeway To Freeway	UPGRADE FREEWAY AND UPGRADE INTERCHANGE (FUTURE I-69 CORRIDOR)	IH 37 AND INTERCHANGE	SOUTH OF ODEM	DDA	\$6,900,000	\$131,208,000
2451-02-014	El Paso	2026	Culberson	RM 652	Rehabilitation of Existing Road	FULL DEPTH REHAB	0.91 MI W OF FM 3541	4.08 MI E OF FM 3541	DDA	\$18,853,922	\$17,919,643
1158-05-002	El Paso	2026	Culberson	FM 2185	New Location Non-Freeway	NEW LOCATION ROADWAY FOR ENERGY SECTOR WHICH WILL EXTEND FM 2185 AND CREATE A CONNECTION TO RM 652 VIA FM 3541	750 feet south of Looney Spur Road	Junction with FM 3541	DDA	\$81,533,177	\$89,285,714
0299-14-010	Laredo	2026	Maverick	SL 480	New Location Non-Freeway	New 2 Lane Undivided highway and RR grade separation (P2P)	US 57	US 277 N	DDA	\$99,680,000	\$97,232,500
0299-14-028	Laredo	2026	Maverick	SL 480	Interchange (New or Reconstructed)	Construct New Interchange (P2P)	0.699 MI SOUTH OF US 277	US 277	DDA	\$5,577,331	\$5,369,177
0037-10-040	Laredo	2026	Webb	US 83	Widen Non-Freeway	WIDEN TO 4-LANE DIVIDED HIGHWAY (P2P)	1 MI NORTH OF SH 255	US 83/IH 35 UNDERPASS	DDA	\$50,400,000	\$49,266,000
0018-04-061	Laredo	2027	Webb	IH 35	Widen Freeway	Widen Interstate to 6 lane	7.0 MI NORTH OF US 83 INT	9.8 MI SOUTH OF LA SALLE CL	DDA	\$22,108,800	\$60,366,410
0018-03-057	Laredo	2027	Webb	IH 35	Widen Freeway	Widen Interstate to 6 lane	9.8 MI SOUTH OF LASALLE CL	8.3 MI SOUTH OF LASALLE CL	DDA	\$8,960,000	\$23,433,830
2262-03-014	Odessa	2026	Pecos	FM 1776	Interchange (New or Reconstructed)	ROADAY RECONSTRUCTION, RECONFIGURE INTERSECTION	FM 1450	1.05 MILES SOUTH OF FM 1450	DDA	\$4,500,000	\$4,851,900
0005-04-074	Odessa	2026	Martin	IH 20	Bridge Replacement	BRIDGE REPLACEMENT AND CONVERT FRONTAGE ROAD TO 1-WAY	BI 20 - F WEST	BI 20 - F EAST	DDA	\$50,400,000	\$53,116,560

Rural Development Authority Project List - Initial 2021-2024 STIP

CSJ	District	FY	COUNTY	HIGHWAY	PROJECT CLASS	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	WORK PROGRAM	AUTHORIZED AMOUNT	CONSTRUCTION ESTIMATE
0103-01-042	Odessa	2026	Reeves	SH 17	Intersection & Operational Imprv	Intersection Improvements	BI 20	CR 206	DDA	\$44,800,000	\$48,083,840
0906-18-016	Odessa	2030	Reeves	Various	New Location Non-Freeway	City of Pecos East Relief Route	US 285	US 285	DDA	\$100,000,000	\$107,299,107
0354-01-047	Odessa	2030	Winkler	SH 115	Widen Non-Freeway	WIDENING TO A 4-LANE DIVIDED HIGHWAY	SH 18	WARD COUNTY LINE	DDA	\$50,400,000	\$59,041,000
0548-01-047	Odessa	2030	Andrews	SH 176	Widen Non-Freeway	WIDENING TO A 4-LANE DIVIDED HIGHWAY	SH 115 E OF ANDREWS	FM 1788	DDA	\$15,900,000	\$25,317,250
1690-01-131	Paris	2026	Lamar	US 82	Interchange (New or Reconstructed)	CONSTRUCT INTERCHANGES AT FM 195 AND COLLEGIATE AND FRONTAGE ROADS	STILLHOUSE ROAD	PINE MILL ROAD	DDA	\$80,608,000	\$79,139,880
1690-01-130	Paris	2026	Lamar	SL 286	Widen Non-Freeway	WIDEN FROM 2 LANE FACILITY TO 4 LANE FACILITY WITH CONTINUOUS LEFT TURN LANE	FM 1497	FM 905	DDA	\$22,624,000	\$22,114,960
0221-03-067	Paris	2027	Red River	US 271	Widen Non-Freeway	ADD 2 LANES TO PROVIDE A 4 LANE FACILITY	BU 271-D, 0.76 MI WEST OF SH 37, S	0.283 MI N OF TRENT LAKE BRIDGE	DDA	\$30,240,000	\$29,559,600
0045-11-042	Paris	2027	Lamar	US 82	Widen Non-Freeway	WIDEN FROM 2-LANE TO 4-LANE	WEST DIVISION STREET IN BLOSSOM	RED RIVER COUNTY LINE	DDA	\$22,000,000	\$24,085,600
0046-10-003	Paris	2027	Red River	US 82	Widen Non-Freeway	WIDEN FROM 2-LANE TO 4-LANE	SH 37_NORTH	BU 82 J	DDA	\$16,800,000	\$16,422,000
0046-01-065	Paris	2027	Red River	US 82	Widen Non-Freeway	WIDEN FROM 2-LANE TO 4-LANE	BU 82 J	BOWIE COUNTY LINE	DDA	\$67,200,000	\$65,688,000
3632-01-001	Pharr	2026	Starr	SL 195	New Location Non-Freeway	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	NEW LOCATION, FM 3167	FM 755	DDA	\$44,796,882	\$42,897,014
0255-05-043	Pharr	2026	Brooks	US 281	Convert Non-Freeway To Freeway	CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANE FRONTAGE ROADS	3.158 MI N. OF FM 755	0.690 MI N. OF FM 755	SWDA	\$59,038,621	\$56,582,193
0327-08-102	Pharr	2026	Cameron	BU 77X	Safety Improvement Projects	INSTALL RAISED MEDIAN	JEFFERSON AVE.	0.035 MI S OF SS 206	8DA	\$2,745,525	\$2,516,568
0328-04-046	San Antonio	2026	Atascosa	SH 97	Rehabilitation of Existing Road	REHAB AND WIDEN NARROW ROADWAY AND SIDEWALKS	BRYANT ST.-FM 476	US 281	DDA	\$8,000,000	\$8,516,000
0291-06-053	San Antonio	2026	Bandera	SH 16	Widen Non-Freeway	EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.	DDA	\$13,440,000	\$13,137,600
0143-03-049	San Antonio	2026	Wilson	US 87	Widen Non-Freeway	UPGRADE TO 4 LANE DIVIDED ROADWAY	BEXAR/WILSON COUNTY LINE	FM 1346	DDA	\$10,320,000	\$39,412,800
0216-03-034	San Antonio	2026	Guadalupe	FM 466	Intersection & Operational Imprv	INTERSECTION OPERATIONAL IMPROVEMENTS	AT EASTWOOD DR.	.	DDA	\$1,800,000	\$1,931,940
0017-05-099	San Antonio	2026	Medina	IH 35	Bridge Replacement	REPLACE BRIDGES OVER FRANCISCO CREEK	At Francisco Creek	.	6DA	\$4,725,600	\$4,980,310
0017-05-100	San Antonio	2026	Medina	IH 35	Bridge Replacement	REPLACE BRIDGES OVER SH 132	At SH 132 / UPRR	.	6DA	\$5,000,000	\$5,269,500
0910-36-133	Tyler	2031	Cherokee	Various	New Location Non-Freeway	Construction of new location facility	SL 456 NW to	US 79	DDA	\$25,000,000	\$34,140,625
0057-01-028	Waco	2026	Limestone	US 84	Widen Non-Freeway	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	DDA	\$10,000,000	\$9,135,800
0044-03-039	Wichita Falls	2026	Clay	US 82	Widen Non-Freeway	UPGRADE TO 4 LANE DIVIDED FACILITY	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	DDA	\$27,945,960	\$27,274,516
0044-03-051	Wichita Falls	2027	Clay	US 82	Widen Non-Freeway	UPGRADE TO 4-LANE DIVIDED FACILITY	FM 1197/BRIDGE STREET	NEAR BRYANT EDWARDS ROAD	DDA	\$15,200,000	\$16,640,960
0194-02-081	Wichita Falls	2029	Cooke	IH 35	Preliminary Engineering	WIDEN FROM 6 LANE TO 8 LANE FREEWAY FACILITY	RED RIVER BRIDGE	0.2 MILES SOUTH OF US 82	DDA	\$26,000,000	\$27,905,800
0195-01-087	Wichita Falls	2029	Cooke	IH 35	Preliminary Engineering	WIDEN FROM 6 LANE TO 8 LANE FREEWAY FACILITY	0.7 MILES NORTH OF FM 3002	0.2 MILES SOUTH OF US 82	DDA	\$52,000,000	\$55,811,600

Rural Development Authority Project List - Initial 2021-2024 STIP

CSJ	District	FY	COUNTY	HIGHWAY	PROJECT CLASS	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	WORK PROGRAM	AUTHORIZED AMOUNT	CONSTRUCTION ESTIMATE
0535-08-072	Yoakum	2026	Colorado	IH 10	Widen Freeway	ADD 2 LANES TO CONVERT A 4-LANE TO 6-LANE DIVIDED FACILITY	FM 2434	COLORADO RIVER BRIDGE	DDA	\$81,880,000	\$170,235,000
0179-09-034	Yoakum	2028	Jackson	SH 35	Safety Improvement Projects	GRADE SEPERATION	@ SH 172	.	8DA	\$15,357,333	\$16,072,985
TOTALS										\$2,147,214,994	\$3,028,122,891