



2021-2024 Statewide Transportation Improvement Program

November 2021 Quarterly Revision

Highway Projects



2021-2024 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR		KENEDY	0327-05-041	2024	US 77	C	OTHER	\$ 110,292,229
LIMITS FROM NORIAS RD					PROJECT SPONSOR TxDOT			
LIMITS TO 1.34 MI N OF WILLACY/KENEDY C.L.					REVISION DATE 11/2021			
PROJECT CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)					MPO PROJ NUM			
DESCR					FUNDING CAT(S) 4,12			
REMARKS					PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,719,348							
ROW PURCH \$	0	COST OF APPROVED PHASES	4R	\$ 57,770,074	\$ 14,442,519	\$ 0	\$ 0	\$ 72,212,593
CONSTR \$	110,292,229		12	\$ 30,463,709	\$ 7,615,927	\$ 0	\$ 0	\$ 38,079,636
CONST ENG \$	3,711,758		TOTAL	\$ 88,233,783	\$ 22,058,446	\$ 0	\$ 0	\$ 110,292,229
CONTING \$	857,727	\$ 110,292,229						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	3,157,651							
TOTAL CST \$	121,738,713							



2021-2024 Statewide Transportation Improvement Program

TxDOT Waco District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT WACO DISTRICT - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO		LIMESTONE	0057-01-028	2022	US 84	E	City of Mexia	\$ 600,000
LIMITS FROM FM 1365		PROJECT SPONSOR TxDOT Waco District						
LIMITS TO 1.05 Mi E of FM 1365		REVISION DATE 11/2021						
PROJECT Widen from Two to Four Lanes Divided with Continuous Left Turn Lane		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 10						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 35,000	10	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR	\$ 10,000,000	TOTAL	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG	\$ 448,600	COST OF APPROVED PHASES						
CONTING	\$ 635,800	\$ 600,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 11,719,400							



2021-2024 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0291-10-114	2022	SH 16	C	HELOTES	\$ 10,800,000	
LIMITS FROM LP 1604		PROJECT SPONSOR TxDOT							
LIMITS TO 0.3 Mi West of FM 1560/Leslie Rd		REVISION DATE 11/2021							
PROJECT Operational improvements including implementation of median U-turns and R-cut in		MPO PROJ NUM 5571							
DESCR tersections		FUNDING CAT(S) 5							
REMARKS None		PROJECT 10/21 - revise cost; 9/20 - ADM reverse limits; 11/19 - A							
P7		HISTORY DM clarify description; 6/19 - added through CMAQ project call							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	421,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000	
CONSTR \$	10,800,000	TOTAL	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000	
CONST ENG \$	430,000	PHASES							
CONTING \$	516,000	\$ 10,800,000							
INDIRECT \$	430,000								
BOND FIN \$	258,000								
PT CHG ORD \$	0								
TOTAL CST \$	12,855,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-676	2022	VA	C	SAN ANTONIO	\$ 250,000	
LIMITS FROM .In the City of San Antonio		PROJECT SPONSOR San Antonio							
LIMITS TO .		REVISION DATE 11/2021							
PROJECT City of San Antonio Travel Demand Management Program. To support efforts in vanp		MPO PROJ NUM 5575.2							
DESCR ool, carpool, telecommuting and education. FY 2021		FUNDING CAT(S) 5							
REMARKS None		PROJECT 10/21 - move 21 to 22; 6/19 - added through CMAQ project							
P7		HISTORY call							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000	
CONSTR \$	250,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000	
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 250,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-675	2022	VA	C	SAN ANTONIO	\$ 1,500,000	
LIMITS FROM .VA locations within		PROJECT SPONSOR San Antonio							
LIMITS TO the City of San Antonio		REVISION DATE 11/2021							
PROJECT Traffic signal optimization on congested corridors in the City of San Antonio. D		MPO PROJ NUM 5573.2							
DESCR ata collection and implementation of updated signal timing plans. FY 2022		FUNDING CAT(S) 5							
REMARKS None		PROJECT 6/21 - move from FY 2021 to 2022; 6/19 - added through CM							
P7		HISTORY AQ project call							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 1,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-674	2022	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM .Various locations within		PROJECT SPONSOR San Antonio							
LIMITS TO .the City of San Antonio		REVISION DATE 11/2021							
PROJECT Install ITS equipment on congested corridors in the City of San Antonio - FY 202		MPO PROJ NUM 5574.2							
DESCR 2		FUNDING CAT(S) 5							
REMARKS None		PROJECT HISTORY 10/21 - move from 21 to 22; 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	49,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONST ENG \$	50,000								
CONTING \$	100,000								
INDIRECT \$	30,000								
BOND FIN \$	30,000								
PT CHG ORD \$	0								
TOTAL CST \$	1,259,000								
		COST OF APPROVED PHASES							

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-670	2022	VA	C	SAN ANTONIO	\$ 90,000	
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR San Antonio							
LIMITS TO .		REVISION DATE 11/2021							
PROJECT City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program. FY 2020		MPO PROJ NUM 5576.1							
DESCR Includes EVSA and gas cap replacement programs		FUNDING CAT(S) 5							
REMARKS P7		PROJECT HISTORY 10/21 - move 21 to 22, revise description; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
CONSTR \$	90,000	TOTAL	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	90,000								
		COST OF APPROVED PHASES							

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-668	2022	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM .Various locations within		PROJECT SPONSOR San Antonio							
LIMITS TO .the City of San Antonio		REVISION DATE 11/2021							
PROJECT Install ITS equipment on congested corridors in the City of San Antonio - FY 202		MPO PROJ NUM 5574.1							
DESCR 0		FUNDING CAT(S) 5							
REMARKS None		PROJECT HISTORY 10/21 - move from 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	49,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONST ENG \$	50,000								
CONTING \$	100,000								
INDIRECT \$	30,000								
BOND FIN \$	30,000								
PT CHG ORD \$	0								
TOTAL CST \$	1,259,000								
		COST OF APPROVED PHASES							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-197	2022	NR	C	OTHER	\$ 100,000	
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO							
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 11/2021							
PROJECT Alamo Area Commute Solutions Pgm - FY 2022		MPO PROJ NUM 5303.1							
DESCR		FUNDING CAT(S) 7							
REMARKS 100% Federal reflects included statewide TDCs		PROJECT HISTORY 10/21 - revise funding; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
CONSTR \$	100,000	TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 100,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	100,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-045	2022	CS	C	SEGUIN	\$ 6,316,658	
LIMITS FROM In Seguin, on Rudeloff Rd		PROJECT SPONSOR Seguin							
LIMITS TO From SH 46 to Huber Rd		REVISION DATE 11/2021							
PROJECT Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities		MPO PROJ NUM 5322							
DESCR		FUNDING CAT(S) 7							
REMARKS None		PROJECT HISTORY 6/21 - move from FY 2021 to 2022; 4/16 - funded through S TP-MM project selection process							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	309,516	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 5,053,326	\$ 0	\$ 0	\$ 1,263,332	\$ 0	\$ 6,316,658	
CONSTR \$	6,316,658	TOTAL	\$ 5,053,326	\$ 0	\$ 0	\$ 1,263,332	\$ 0	\$ 6,316,658	
CONST ENG \$	313,306	COST OF APPROVED PHASES							
CONTING \$	125,701	\$ 6,316,658							
INDIRECT \$	263,576								
BOND FIN \$	236,243								
PT CHG ORD \$	0								
TOTAL CST \$	7,565,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-611	2022	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM Various		PROJECT SPONSOR San Antonio							
LIMITS TO		REVISION DATE 11/2021							
PROJECT Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1)		MPO PROJ NUM 5545.2							
DESCR		FUNDING CAT(S) 7							
REMARKS New projects MPO # 9141 and 9142 Spun Off		PROJECT HISTORY 6/21 - move FY 2021 to 2022 (spin-off 0915-12-720, -721); 4/18 - funded through the 19-22 STP-MM Call for Projects							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 1,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-214	2022	VA	C	OTHER	\$ 6,231,500	
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT							
LIMITS TO Bexar, Comal and Kendall Counties		REVISION DATE 11/2021							
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5544.3							
DESCR Counties-FY 2021		FUNDING CAT(S) 7,5,3LC							
REMARKS Swap \$1.1M Cat 7 to 0915-00-227 for \$1.1M Cat 5 fro P7 m 915-00-214 for work outside Bexar Co.				PROJECT HISTORY 6/21 - revise funding distribution, move from FY 2021 to 2022; 6/19 - revise cost (+\$1M from #5316.3); 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000	
CONSTR \$	6,231,500	COST OF APPROVED PHASES	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000	
CONST ENG \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 731,500	\$ 731,500	
CONTING \$	0	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 731,500	\$ 6,231,500	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,231,500								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0253-06-037	2022	SS 536	C	SAN ANTONIO	\$ 2,000,000	
LIMITS FROM .at San Antonio River		PROJECT SPONSOR San Antonio							
LIMITS TO .		REVISION DATE 11/2021							
PROJECT Construct bicycle and pedestrian bridge		MPO PROJ NUM 5536.2							
DESCR		FUNDING CAT(S) 7							
REMARKS None				PROJECT HISTORY 6/21 - move from FY 2021 to 2022; 4/18 - funded through the 19-22 STP-MM Call for Projects					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
CONST ENG \$	120,000								
CONTING \$	140,000	COST OF APPROVED PHASES	\$ 2,000,000						
INDIRECT \$	100,000								
BOND FIN \$	80,000								
PT CHG ORD \$	0								
TOTAL CST \$	2,538,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-604	2022	CS	C	SAN ANTONIO	\$ 10,000,000	
LIMITS FROM West Boyer Street		PROJECT SPONSOR San Antonio							
LIMITS TO SE Military Drive (Loop 13)		REVISION DATE 11/2021							
PROJECT Bike and Pedestrian Corridor enhancements to implement Complete Streets		MPO PROJ NUM 5434							
DESCR		FUNDING CAT(S) 7,3LC							
REMARKS 2 travel lanes throughout the corridor				PROJECT HISTORY 6/21 - move from FY 2021 to 2022; 9/19 - ADM clarify description; 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 9,000,000	
CONSTR \$	10,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
CONST ENG \$	600,000	TOTAL	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	\$ 1,000,000	\$ 10,000,000	
CONTING \$	300,000								
INDIRECT \$	500,000	COST OF APPROVED PHASES	\$ 10,000,000						
BOND FIN \$	600,000								
PT CHG ORD \$	0								
TOTAL CST \$	12,490,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-596	2022	CS	C	SAN ANTONIO	\$ 5,000,000
LIMITS FROM Fredericksburg Road		PROJECT SPONSOR San Antonio						
LIMITS TO LOOP 13		REVISION DATE 11/2021						
PROJECT Pedestrian safety improvements, including sidewalks and signal upgrades, bicycle lanes, and multimodal enhancements for buses throughout the corridor. Reduce from 6 lanes with CLTL to 4 lanes with CLTL from Nogalitos St to Loop 13		MPO PROJ NUM 4974						
DESCR		FUNDING CAT(S) 9TA ,3LC						
REMARKS None		PROJECT 10/21 - move from 21 to 22; 6/21 - move 21 to 22; 5/20 -						
P7		HISTORY move from FY 2020 to FY 2021; 6/17 - add TA project						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 245,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 0	COST OF	9TA	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONSTR \$ 5,000,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$ 319,000	PHASES	TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 500,000	\$ 5,000,000
CONTING \$ 64,500	\$ 5,000,000							
INDIRECT \$ 241,500								
BOND FIN \$ 289,000								
PT CHG ORD \$ 0								
TOTAL CST \$ 6,159,000								

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-582	2022	CS	C	CONVERSE	\$ 5,430,481
LIMITS FROM E. Norris Drive		PROJECT SPONSOR Converse						
LIMITS TO Loop 1604		REVISION DATE 11/2021						
PROJECT Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and		MPO PROJ NUM 5319						
DESCR bike lane/multi-use path		FUNDING CAT(S) 7						
REMARKS None		PROJECT 6/21 - move from FY 2021 to 2022; 4/18 - move from FY 202						
P7		HISTORY 0 to FY 2021; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 266,094		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 0	COST OF	7	\$ 4,344,385	\$ 0	\$ 0	\$ 1,086,096	\$ 0	\$ 5,430,481
CONSTR \$ 5,430,481	APPROVED	TOTAL	\$ 4,344,385	\$ 0	\$ 0	\$ 1,086,096	\$ 0	\$ 5,430,481
CONST ENG \$ 269,352	PHASES							
CONTING \$ 108,067	\$ 5,430,481							
INDIRECT \$ 311,710								
BOND FIN \$ 203,100								
PT CHG ORD \$ 0								
TOTAL CST \$ 6,588,804								

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-580	2022	VA	C	SAN ANTONIO	\$ 1,500,000
LIMITS FROM In City of San Antonio		PROJECT SPONSOR San Antonio						
LIMITS TO .		REVISION DATE 11/2021						
PROJECT Intelligent Transportation System - Enhancements to include controller hardware		MPO PROJ NUM 5306						
DESCR and software and CCTV cameras		FUNDING CAT(S) 7						
REMARKS None		PROJECT 10/21 move 21 to 22; 5/20 - move 20 to 21; 10/19 - move 1						
P7		HISTORY 9 to FY 20; 9/19 - ADM clarify description; 10/17 - reduce cost from \$4M to \$1.5M and move 20 to 19; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 73,500		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 0	COST OF	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$ 1,500,000	APPROVED	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$ 90,000	PHASES							
CONTING \$ 45,000	\$ 1,500,000							
INDIRECT \$ 75,000								
BOND FIN \$ 90,000								
PT CHG ORD \$ 0								
TOTAL CST \$ 1,873,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0016-08-034	2022	SL 368	C	SAN ANTONIO	\$ 22,000,000
LIMITS FROM Burr Road		PROJECT SPONSOR San Antonio						
LIMITS TO IH 35		REVISION DATE 11/2021						
PROJECT Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian facilities		MPO PROJ NUM 5313						
DESCR		FUNDING CAT(S) 7,1,3LC						
REMARKS Road diet project P7		PROJECT HISTORY 6/21 - rev funding, limits, move 21 to 22 ; 1/21 - rev cost; 10/20 - rev cost; 5/20 - move 20 to 21; 10/19 - rev project sponsor; 9/19 - ADM clarify description; 4/17 - rev funding; 4/16 - funded through STP-MM project call						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	950,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONSTR \$	22,000,000	1	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	2,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
CONTING \$	850,000	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 8,000,000	\$ 22,000,000
INDIRECT \$	1,500,000							
BOND FIN \$	950,000							
PT CHG ORD \$	0							
TOTAL CST \$	28,850,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-579	2022	VA	C	SAN ANTONIO	\$ 2,000,000
LIMITS FROM In City of San Antonio		PROJECT SPONSOR San Antonio						
LIMITS TO		REVISION DATE 11/2021						
PROJECT Construct citywide pedestrian and bicycle improvements		MPO PROJ NUM 5305						
DESCR		FUNDING CAT(S) 7						
REMARKS None P7		PROJECT HISTORY 6/21 - move from FY 2021 to 2022; 5/20 - move from FY 2020 to FY 2021; 1/19 - move from FY 19 to FY 20; 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	99,000							
CONTING \$	40,000							
INDIRECT \$	115,000							
BOND FIN \$	75,000							
PT CHG ORD \$	0							
TOTAL CST \$	2,427,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-562	2022	CR	C	OTHER	\$ 4,886,116
LIMITS FROM Somerset Road (FM 2790)		PROJECT SPONSOR Bexar County						
LIMITS TO 0.62 Mi E of Somerset Road		REVISION DATE 11/2021						
PROJECT Expand from 2 to 4 lanes with traffic circle at Southwest Verano Parkway, multi-use path and drainage		MPO PROJ NUM 5106						
DESCR		FUNDING CAT(S) 7						
REMARKS None P7		PROJECT HISTORY 10/21 - move from 21 to 22; 5/20 - move 20 to 21; 9/19 - ADM clarify limits and description; 1/19 - move 19 to 20; 10/18 - rev TPC; 4/14 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	739,184	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,440,000	7	\$ 3,908,893	\$ 0	\$ 0	\$ 977,223	\$ 0	\$ 4,886,116
CONSTR \$	4,886,116	TOTAL	\$ 3,908,893	\$ 0	\$ 0	\$ 977,223	\$ 0	\$ 4,886,116
CONST ENG \$	195,445							
CONTING \$	342,028							
INDIRECT \$	97,722							
BOND FIN \$	195,445							
PT CHG ORD \$	0							
TOTAL CST \$	7,895,940							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-544	2022	CS	C	OTHER	\$ 7,323,351	
LIMITS FROM Culebra Road		PROJECT SPONSOR Bexar County							
LIMITS TO Government Canyon State Park		REVISION DATE 11/2021							
PROJECT Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities		MPO PROJ NUM 5105							
DESCR nities		FUNDING CAT(S) 7,12S							
REMARKS None		PROJECT HISTORY 10/21 - move from 21 to 22; 5/20 - move 20 to 21; 4/19 - move 19 to FY 20; 10/18 - rev TPC; 4/18 - move 18 to FY 19; 1/16 - rev funding; 4/14 - funded through STP-MM project selection process							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,181,757	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,578,681	\$ 0	\$ 0	\$ 644,670	\$ 0	\$ 3,223,351	
CONSTR \$	7,323,351	12_RMA	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000	
CONST ENG \$	363,238	TOTAL	\$ 5,858,681	\$ 0	\$ 0	\$ 1,464,670	\$ 0	\$ 7,323,351	
CONTING \$	145,735	COST OF APPROVED PHASES							
INDIRECT \$	353,718	\$ 7,323,351							
BOND FIN \$	273,893								
PT CHG ORD \$	0								
TOTAL CST \$	9,641,692								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-514	2022	CS	C	LEON VALLEY	\$ 933,000	
LIMITS FROM SH 16 (Bandera Road) bridge		PROJECT SPONSOR Leon Valley							
LIMITS TO Crystal Hills Park		REVISION DATE 11/2021							
PROJECT Construction of a hike and bike trail along Huebner Creek		MPO PROJ NUM 3992							
DESCR		FUNDING CAT(S) 7							
REMARKS None		PROJECT HISTORY 6/21 - move 21 to 22; 5/20 - move 20 to 21; 10/18 - move 19 to 20; 4/17 - move 17 to 19; 10/15 - move 15 to 17 and revise limits; 4/14 - rev limits and move 14 to 15; 4/12 - funded through STP-MM project selection process							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	45,717	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000	
CONSTR \$	933,000	TOTAL	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000	
CONST ENG \$	59,525	COST OF APPROVED PHASES							
CONTING \$	65,963	\$ 933,000							
INDIRECT \$	63,911								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,168,116								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-720	2023	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM In San Antonio		PROJECT SPONSOR San Antonio							
LIMITS TO At Various Locations		REVISION DATE 11/2021							
PROJECT Multimodal planning study on three arterials to accommodate travel modes includi		MPO PROJ NUM 9141							
DESCR ng higher capacity transit (Corridor 2)		FUNDING CAT(S) 7							
REMARKS Spin-off from 0915-12-611		PROJECT HISTORY 6/21 - add project (Spin-off from 0915-12-611)							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-216	2023	NR	C	OTHER	\$ 100,000	
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO							
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 11/2021							
PROJECT Alamo Area Commute Solutions Pgm - FY 2023		MPO PROJ NUM 5303.2							
DESCR		FUNDING CAT(S) 7							
REMARKS 100% Federal reflects included statewide TDCs		PROJECT HISTORY 10/21 - add to TIP, revise funding; 4/18 - add project							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	100,000		TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	100,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-227	2023	VA	C	OTHER	\$ 5,500,000	
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT							
LIMITS TO Bexar, Comal and Kendall Counties		REVISION DATE 11/2021							
PROJECT Safety service patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5579							
DESCR Counties		FUNDING CAT(S) 5,7,3LC							
REMARKS Swap \$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from		PROJECT HISTORY 6/21 - revise funding distribution, move from FY 2022 to							
P7 0915-00-227 for work outside Bexar Co.		HISTORY 2023; 6/19 - added through CMAQ project call							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,080,000	\$ 770,000	\$ 0	\$ 0	\$ 0	\$ 3,850,000
CONSTR \$	5,500,000		7	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONTING \$	0		TOTAL	\$ 3,960,000	\$ 990,000	\$ 0	\$ 0	\$ 550,000	\$ 5,500,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-677	2023	VA	C	SAN ANTONIO	\$ 90,000		
LIMITS FROM In the City of San Antonio						PROJECT SPONSOR San Antonio				
LIMITS TO .						REVISION DATE 11/2021				
PROJECT City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out						MPO PROJ NUM 5576.2				
DESCR reach and education programs. Gas cap replacement program. FY 2021						FUNDING CAT(S) 5				
REMARKS Includes EVSA and gas cap replacement programs						PROJECT HISTORY 10/21 - move 22 to 23, revise description; 6/19 - added t				
P7						HISTORY through CMAQ project call				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0									
ROW PURCH \$	0									
CONSTR \$	90,000	COST OF APPROVED PHASES	5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 90,000
CONST ENG \$	0		TOTAL	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 90,000
CONTING \$	0	\$ 90,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	90,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-721	2024	VA	C	SAN ANTONIO	\$ 1,000,000
LIMITS FROM In San Antonio		PROJECT SPONSOR San Antonio						
LIMITS TO At Various Locations		REVISION DATE 11/2021						
PROJECT Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3)		MPO PROJ NUM 9142						
DESCR Spin-off from 0915-12-611		FUNDING CAT(S) 7						
REMARKS P7		PROJECT HISTORY 6/21 - add project (Spin-off from 0915-12-611)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	COMAL	3212-05-013	2024	FM 3351	C		\$ 11,900,000
LIMITS FROM at Cibolo Creek		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 11/2021						
PROJECT Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path		MPO PROJ NUM 5541						
DESCR Operational improvements only		FUNDING CAT(S) 7						
REMARKS P7		PROJECT HISTORY 6/21 - revise description; 4/18 - funded through the 19-2 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	583,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 9,520,000	\$ 2,380,000	\$ 0	\$ 0	\$ 0	\$ 11,900,000
CONSTR \$	11,900,000	TOTAL	\$ 9,520,000	\$ 2,380,000	\$ 0	\$ 0	\$ 0	\$ 11,900,000
CONST ENG \$	714,000	COST OF APPROVED PHASES						
CONTING \$	833,000	\$ 11,900,000						
INDIRECT \$	595,000							
BOND FIN \$	476,000							
PT CHG ORD \$	0							
TOTAL CST \$	15,101,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-217	2024	NR	C	OTHER	\$ 100,000
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO						
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 11/2021						
PROJECT Alamo Area Commute Solutions Pgm - FY 2024		MPO PROJ NUM 5303.3						
DESCR 100% Federal reflects included statewide TDCs		FUNDING CAT(S) 7						
REMARKS P7		PROJECT HISTORY 10/21 - add to TIP, revise funding; 4/18 - add project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	100,000	TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	100,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-683	2024	VA	C	SAN ANTONIO	\$	90,000	
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR San Antonio								
LIMITS TO .		REVISION DATE 11/2021								
PROJECT City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out		MPO PROJ NUM 5576.3								
DESCR reach and education programs. Gas cap replacement program. FY 2024		FUNDING CAT(S) 5								
REMARKS Includes EVSA and gas cap replacement programs		PROJECT HISTORY 10/21 - move 23 to 24, revise description; 6/19 - added t								
P7		HISTORY through CMAQ project call								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$	0	5	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
CONSTR	\$	90,000	TOTAL	\$ 78,000	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 90,000	
CONST ENG	\$	0	COST OF APPROVED PHASES							
CONTING	\$	0	\$ 90,000							
INDIRECT	\$	0								
BOND FIN	\$	0								
PT CHG ORD	\$	0								
TOTAL CST	\$	90,000								



2021-2024 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	3486-01-008	2022	FM 3349	C,E,R		\$ 84,600,000
LIMITS FROM CR 404		PROJECT SPONSOR Williamson County/TxDOT						
LIMITS TO CR 395		REVISION DATE 11/2021						
PROJECT Widen 2-lane to 4-lane divided with grade separation at UPRR and US 79		MPO PROJ NUM 61-01010-00						
DESCR		FUNDING CAT(S) 12						
REMARKS Related to CSJ 0914-05-211, 0240-02-034		PROJECT 2021 Fall Amendment Cycle						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000	12	\$ 67,120,000	\$ 0	\$ 0	\$ 17,480,000	\$ 0	\$ 84,600,000
CONSTR \$	68,100,000	TOTAL	\$ 67,120,000	\$ 0	\$ 0	\$ 17,480,000	\$ 0	\$ 84,600,000
CONST ENG \$	4,780,000	COST OF APPROVED PHASES \$ 84,600,000						
CONTING \$	120,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	84,600,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0016-01-113	2022	IH 35	C		\$ 133,200,000
LIMITS FROM LP 275-Slaughter Lane		PROJECT SPONSOR TxDOT						
LIMITS TO SH 45 SE		REVISION DATE 11/2021						
PROJECT Add two NB and two SB non-tolled managed lanes and one additional frontage road		MPO PROJ NUM 51-00354-00						
DESCR lane in each direction from Slaughter Lane to Onion Creek Parkway, reconstruct r		FUNDING CAT(S) 2,4R,7						
amps, and add FR & mainlane auxiliary lanes.		PROJECT Spring Amendment 2021 Administrative Amendment 2021 Fal						
REMARKS		HISTORY I Amendment 2021						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	8,093,258	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,695,732	2	\$ 103,198,000	\$ 25,799,500	\$ 0	\$ 0	\$ 0	\$ 128,997,500
CONSTR \$	133,200,000	4U	\$ 680,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 850,000
CONST ENG \$	8,076,742	7	\$ 2,682,000	\$ 670,500	\$ 0	\$ 0	\$ 0	\$ 3,352,500
CONTING \$	1,866,404	TOTAL	\$ 106,560,000	\$ 26,640,000	\$ 0	\$ 0	\$ 0	\$ 133,200,000
INDIRECT \$	0	COST OF APPROVED PHASES \$ 133,200,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	158,932,136							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-389	2022	IH 35	C		\$ 260,347,500
LIMITS FROM FM 1825		PROJECT SPONSOR TxDOT						
LIMITS TO US 290E		REVISION DATE 11/2021						
PROJECT Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane fro		MPO PROJ NUM 51-00353-00						
DESCR m FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR		FUNDING CAT(S) 2,4R,12						
lane from FM 1825 to US 183, reconstruct ramps, and add FR & mainlane auxiliary		PROJECT Spring Amendment 2021 Administrative Amendment 2021 Fal						
lanes.		HISTORY I Amendment 2021						
REMARKS								
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	14,146,087	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000	2	\$ 135,118,000	\$ 33,779,500	\$ 0	\$ 0	\$ 0	\$ 168,897,500
CONSTR \$	260,347,500	4U	\$ 6,280,000	\$ 1,570,000	\$ 0	\$ 0	\$ 0	\$ 7,850,000
CONST ENG \$	12,413,913	12	\$ 66,880,000	\$ 16,720,000	\$ 0	\$ 0	\$ 0	\$ 83,600,000
CONTING \$	519,652	TOTAL	\$ 208,278,000	\$ 52,069,500	\$ 0	\$ 0	\$ 0	\$ 260,347,500
INDIRECT \$	0	COST OF APPROVED PHASES \$ 260,347,500						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	289,927,152							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-077	2022	IH 35	C		\$ 216,800,000
LIMITS FROM US 290W/SH 71		PROJECT SPONSOR TxDOT						
LIMITS TO LP 275-Slaughter Lane		REVISION DATE 11/2021						
PROJECT Add two NB and two SB non-tolled managed lanes and two additional SBFR lanes from SH 71 to William Cannon, reconstruct ramps, frontage road operational improvements, and add FR & mainlane auxiliary lanes.		MPO PROJ NUM 51-00352-00						
DESCR		FUNDING CAT(S) 2M,4,7						
REMARKS		PROJECT Spring Amendment Cycle 2021 Administrative Amendment 2021						
P7		HISTORY 1 Fall Amendment Cycle 2021						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 6,606,742	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,000	2	\$ 78,878,000	\$ 19,719,500	\$ 0	\$ 0	0	\$ 98,597,500
CONSTR	\$ 216,800,000	COST OF APPROVED	\$ 63,880,000	\$ 15,970,000	\$ 0	\$ 0	0	\$ 79,850,000
CONST ENG	\$ 5,797,753	PHASES	\$ 30,682,000	\$ 7,670,500	\$ 0	\$ 0	0	\$ 38,352,500
CONTING	\$ 242,697	TOTAL	\$ 173,440,000	\$ 43,360,000	\$ 0	\$ 0	0	\$ 216,800,000
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 229,452,192							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-10-062	2022	IH 35	C		\$ 89,652,500
LIMITS FROM SH 45N		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1825		REVISION DATE 11/2021						
PROJECT Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR & mainlane auxiliary lanes.		MPO PROJ NUM 51-00351-00						
DESCR		FUNDING CAT(S) 2M,4,7						
REMARKS		PROJECT Spring Amendment 2021 Administrative Amendment 2021 Fall						
P7		HISTORY 1 Amendment 2021						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 5,453,913	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 5,000	2	\$ 60,075,600	\$ 15,018,900	\$ 0	\$ 0	0	\$ 75,094,500
CONSTR	\$ 89,652,500	COST OF APPROVED	\$ 2,280,000	\$ 570,000	\$ 0	\$ 0	0	\$ 2,850,000
CONST ENG	\$ 4,786,087	PHASES	\$ 9,366,400	\$ 2,341,600	\$ 0	\$ 0	0	\$ 11,708,000
CONTING	\$ 200,348	TOTAL	\$ 71,722,000	\$ 17,930,500	\$ 0	\$ 0	0	\$ 89,652,500
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 100,097,848							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1197-01-019	2023	RM 150	C	OTHER	\$ 0	
LIMITS FROM RM 12		PROJECT SPONSOR Hays County							
LIMITS TO RM 3237		REVISION DATE 11/2021							
PROJECT Realign and improve 2-lane to 4-lane		MPO PROJ NUM 41-00253-00							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Related to CSJ 0805-04-027		PROJECT 2021 Spring Amendment Cycle - Project was removed from th							
P7		HISTORY e TIP/STIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,380,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	109,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	5,369,220								
CONTING \$	1,240,740								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	121,790,160								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0805-04-028	2023	RM 150	C	KYLE	\$ 0	
LIMITS FROM FM 2770		PROJECT SPONSOR Hays County							
LIMITS TO Burleson St.		REVISION DATE 11/2021							
PROJECT Realign and improve 2-lane to 4-lane roadway		MPO PROJ NUM 41-00252-00							
DESCR		FUNDING CAT(S) 3LC							
REMARKS		PROJECT 2021 Spring Amendment Cycle - Project was removed from th							
P7		HISTORY e TIP/STIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	891,310	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	18,190,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	902,224								
CONTING \$	361,981								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,345,515								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0805-04-027	2023	RM 150	C	OTHER	\$ 0	
LIMITS FROM RM 3237		PROJECT SPONSOR Hays County							
LIMITS TO FM 2770		REVISION DATE 11/2021							
PROJECT Realign and improve 2-lane to 4-lane roadway		MPO PROJ NUM 41-00251-00							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Related to CSJ 1197-01-019		PROJECT 2021 Spring Amendment Cycle - Project was removed from th							
P7		HISTORY e TIP/STIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,857,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	76,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,851,359								
CONTING \$	658,903								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	82,867,452								



2021-2024 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-602	2021	CS	C,ENV,ENG	EL PASO	\$	0	
LIMITS FROM WHITTIER DR.		PROJECT SPONSOR COEP								
LIMITS TO ELVIN WAY		REVISION DATE 11/2021								
PROJECT PLAYA DRAIN SHARED USED PATH (WHITTIER TO ELVIN) 2021: THE PROJECT CONSISTS OF A		MPO PROJ NUM E404X								
DESCR SHARED USED PATH WITH SHADE TREES, VEGETATION, AND OTHER AMENITIES		FUNDING CAT(S) 9TAP								
REMARKS DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24		PROJECT Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP								
P7 TIP AND 21-24 STIP IN FY 2021.-EXEMPT		HISTORY in FY 2021.-Exempt								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR	\$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG	\$	0	COST OF APPROVED PHASES							
CONTING	\$	0								
INDIRECT	\$	0								
BOND FIN	\$	0								
PT CHG ORD	\$	0								
TOTAL CST	\$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-652	2022	VA	C	EL PASO	\$ 2,453,146
LIMITS FROM COUNTYWIDE		PROJECT SPONSOR TXDOT						
LIMITS TO ALONG I-10, US 54, & LP 375		REVISION DATE 11/2021						
PROJECT ELP SAFETY SERVICE PATROL-HERO: HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)		MPO PROJ NUM M091X						
DESCR		FUNDING CAT(S) 7						
REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2022 - EXEMPT				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,962,517	\$ 490,629	\$ 0	\$ 0	\$ 0	\$ 2,453,146
CONSTR \$	2,453,146	TOTAL	\$ 1,962,517	\$ 490,629	\$ 0	\$ 0	\$ 0	\$ 2,453,146
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,453,146						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,453,146							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-620	2022		C,E	EL PASO	\$ 14,000,000
LIMITS FROM AT BRIDGE OF THE AMERICAS, 1 MILE NORTH, SOUTH, EAST, AND WEST OF I-10 AT US 54 INTERCHANGE		PROJECT SPONSOR COEP						
LIMITS TO AT ZARAGOZA POE, ALONG I-10, 1 MI E. AND W. OF LP375 INTRCHNG, ALONG LP375 FROM PADRES DR TO 1 MI N. OF I-10 INTRCHNG		REVISION DATE 11/2021						
PROJECT ITS INFRA. @ZARAGOZA/BOTA POE (ON-SYS): THE DESIGN, CONSTRUCTION, AND INSTALLATI		MPO PROJ NUM S502X						
DESCR ON OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AT THE BRIDGE OF THE AMERICAS (BO TA) AND ZARAGOZA PORTS OF ENTRY		FUNDING CAT(S) 11						
REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2022 - EXEMPT				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	951,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	11	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR \$	13,000,000	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 14,000,000						
INDIRECT \$	49,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,000,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-617	2022	CS	C,E	EL PASO	\$ 0
LIMITS FROM DRAKE ST, LOS COYOTES DR. AND OIL MILLS RD.		PROJECT SPONSOR COUNTY EP						
LIMITS TO VARIOUS COUNTY STREETS/ROADWAYS		REVISION DATE 11/2021						
PROJECT TORNILLO NORTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE		MPO PROJ NUM E505X						
DESCR , DRIVEWAYS, STRIPING, CROSSWALKS AND 24 ADA RAMPS. ALONG DIFFERENT STREETS AT T ORNILLO, TX.		FUNDING CAT(S) 9TAP						
REMARKS DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022				PROJECT HISTORY Program into the Amended D2045 MTP, D21-24 TIP and 21-24 STIP-EXEMPT. Tornillo North Sidewalks and Inkind = \$237,385				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-616	2022	CS	C,E	EL PASO	\$ 0	
LIMITS FROM		COBB AVE, FLORINDA DR., LINDA DR., FLORELLA DR., 2ND ST. AND 3RD. ST.			PROJECT SPONSOR COUNTY EP				
LIMITS TO		VARIOUS COUNTY STREETS/ROADWAYS			REVISION DATE 11/2021				
PROJECT		TORNILLO SOUTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE			MPO PROJ NUM E504X				
DESCR		, NEW 12 FT WIDE SHARED USE PATH (SUP), DRIVEWAYS, STRIPING, CROSSWALKS AND 28 ADA RAMP ALONG DIFFERENT STREETS AT TORNILLO, TX.			FUNDING CAT(S) 9TAP				
REMARKS		DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022			PROJECT HISTORY Program into the Amended D2045 MTP, D21-24 TIP and 21-24 STIP-EXEMPT. Tornillo South Sidewalk/SUP and Inkind = \$25,825				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-618	2022	CS	C,E,ENV,ENG	EL PASO	\$ 0	
LIMITS FROM		ELVIN WAY FROM ALAMEDA; INDEPENDENCE DR FROM ELVIN; PLAYA LATERAL FROM ELVIN WAY			PROJECT SPONSOR COEP				
LIMITS TO		ELVIN WAY TO VICTOR; INDEPENDENCE DR TO JESUIT DR; PLAYA LATERAL TO JESUIT DR.			REVISION DATE 11/2021				
PROJECT		YSLETAMIDDLESCHOOLSRTS:INSTALLATIONOFSCHOOLZONEFLASHERSALONG INDEPENDENCEDRIVE			MPO PROJ NUM E506X				
DESCR		ADARAMPS@MULTIPLELOCATIONS&SCHOOLZONESIGNS WILLBEUPGRADEDTOMEETMUTCDSTANDARDS.MS.BIKELANES@ELVINWAYBETWEEN ALAMEDA&VICTORLANE&HIKE&BIKETRAILAMONGPLAYALATERAL BETWEENELVIN&JE			FUNDING CAT(S) 9TAP				
REMARKS		DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022			PROJECT HISTORY Program into the Amended D2045 MTP, D21-24 TIP and 21-24 STIP-EXEMPT. 2019 TA/SRTS state-selected; Commission approved 1/30/20 MO 115662				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-604	2022	CS	C,ENV,ENG	SOCORRO	\$ 0	
LIMITS FROM		FRANKLIN CANAL AT PASSMORE ROAD			PROJECT SPONSOR SOCORRO				
LIMITS TO		UPPER CLINT LATERAL AT PASSMORE ROAD			REVISION DATE 11/2021				
PROJECT		PASSMORE ROAD SHARED-USE PATH: A 12-FOOT SHARED-USE PATH ALONG PASSMORE ROAD FOR BICYCLISTS AND PEDESTRIANS.			MPO PROJ NUM E503X				
DESCR					FUNDING CAT(S) 9 FLEX				
REMARKS		DEPROGRAM FROM D2045 MTP, AMENDED D2045 MTP, D21-24 P7 TIP AND 21-24 STIP IN FY 2022-EXEMPT			PROJECT HISTORY Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9 FLEX	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-619	2023		C,E	EL PASO	\$ 18,000,000	
LIMITS FROM		AT BRIDGE OF THE AMERICAS, 1 MILE NORTH, SOUTH, EAST, AND WEST OF I-10 AT US 54 INTERCHANGE					PROJECT SPONSOR COEP		
LIMITS TO		AT ZARAGOZA POE, ALONG I-10, 1 MI E. AND W. OF LP375 INTRCHNG, ALONG LP375 FROM PADRES DR TO 1 MI N. OF I-10 INTRCHNG					REVISION DATE 11/2021		
PROJECT DESCR ITS INFRA. @ZARAGOZA/BOTA POE (OFF-SYS): THE DESIGN, CONSTRUCTION, AND INSTALLATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AT THE BRIDGE OF THE AMERICAS (BOTA) AND ZARAGOZA PORTS OF ENTRY							MPO PROJ NUM S501X		
REMARKS AMEND D2045 MTP, AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP TO PROGRAM IN FY 2023 - EXEMPT							FUNDING CAT(S) 3TMF		
TOTAL PROJECT COST INFORMATION							AUTHORIZED FUNDING BY CATEGORY/SHARE		
PREL ENG \$	2,650,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3TMF	\$ 0	\$ 18,000,000	\$ 0	\$ 0	0	\$ 18,000,000	
CONSTR \$	15,254,000	TOTAL	\$ 0	\$ 18,000,000	\$ 0	\$ 0	0	\$ 18,000,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 18,000,000							
INDIRECT \$	96,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,000,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0665-02-002	2023	SS 320	C	EL PASO	\$ 20,497,532	
LIMITS FROM		BU 54 (DYER STREET)					PROJECT SPONSOR TXDOT		
LIMITS TO		RAILROAD DRIVE					REVISION DATE 11/2021		
PROJECT DESCR SPUR 320 PH I (BU54 to RAILROAD DR.): SS320 BORDERLAND EXPRESSWAY PHASE I CONSTRUCT FRONTAGE ROADS AND INTERSECTIONS BETWEEN BU54 (DYER) TO RAILROAD DRIVE							MPO PROJ NUM P201B-CAP		
REMARKS AMEND D2045MTP, AMENDED D2045MTP, D21-24 TIP TO PROGRAM IN FY 2023. Phase I of CSJ 0924-06-136							FUNDING CAT(S) 11ES,2		
TOTAL PROJECT COST INFORMATION							AUTHORIZED FUNDING BY CATEGORY/SHARE		
PREL ENG \$	2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,520,000	11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000	
CONSTR \$	20,479,532	2	\$ 8,398,026	\$ 2,099,506	\$ 0	\$ 0	0	\$ 10,497,532	
CONST ENG \$	0	TOTAL	\$ 16,398,026	\$ 4,099,506	\$ 0	\$ 0	0	\$ 20,497,532	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 20,497,532							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,499,532								



2021-2024 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-062	2021	FM 2920	C	TOMBALL	\$ 2,379,902	
LIMITS FROM WILLOW ST		PROJECT SPONSOR TXDOT							
LIMITS TO LEXINGTON RD		REVISION DATE 11/2021							
PROJECT VARIOUS ACCESS MANAGEMENT TREATMENTS TO INCLUDE CONSTRUCTION OF A RAISED MEDIAN		MPO PROJ NUM 18145							
DESCR WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE		FUNDING CAT(S) 5,7							
REMARKS Note: There is a typographical error on the support P7 ing document (June 2021 TPC amendment) the correct emission reductions are NOX- 3.2 Kg/day and VOCs 1. 0 Kg/day.		PROJECT HISTORY Amendment #JUN-2021 - 6/25/21 - Combine 18019 into 18145, both of which were defined under CSJ 2941-02-062, without cost or overall limits changes. CMAQ funds will be used to construct a new raised median. Cancel 18019. *** Amen dment #JAN-2021A - 1/22/21							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	116,615	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 774,914	\$ 193,729	\$ 0	\$ 0	\$ 0	\$ 968,643
CONSTR \$	2,379,902		7	\$ 1,129,007	\$ 282,252	\$ 0	\$ 0	\$ 0	\$ 1,411,259
CONST ENG \$	142,794		TOTAL	\$ 1,903,921	\$ 475,981	\$ 0	\$ 0	\$ 0	\$ 2,379,902
CONTING \$	237,990								
INDIRECT \$	120,899								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,998,200								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-601	2021	VA	C	HOUSTON	\$ 2,400,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT METRO STAR VANPOOL: CMAQ FY 2021: promotional activities to increase awareness a		MPO PROJ NUM 11762							
DESCR nd participation in vanpool program		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA P7		PROJECT HISTORY Amendment #SEP-2021A - 9/24/21 - Clarify project descrip tion. *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs in lieu of local match. *** Amendment #1 - 6/26/20 - Program in FY 2021 with CMAQ funding. *** Amendment #OCT -2019A - 10/25/19 - Add CSJ							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONSTR \$	2,400,000		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,400,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-600	2021	VA	C	HOUSTON	\$ 3,650,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT METRO STAR VANPOOL (CMAQ): FY 2020: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS		MPO PROJ NUM 11760							
DESCR AND PARTICIPATION IN VANPOOL PROGRAM		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA P7		PROJECT HISTORY Amendment #JUL-2021 - 7/23/21 - Receive \$1,250,000 CMAQ f unding and 250,000 TDCs from 17135/0912-00-563 to streaml ine program accounting and administration. *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs in lieu of loc al match. *** Amendment #1							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
CONSTR \$	3,650,000		TOTAL	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,650,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0367-06-066	2022	SH 87	C	GALVESTON	\$ 4,400,000
LIMITS FROM AT GALVESTON FERRY		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2021						
PROJECT CONSTRUCT NEW PARKING GARAGE		MPO PROJ NUM 18766						
DESCR		FUNDING CAT(S) 10						
REMARKS P7		PROJECT Amendment #JUL-2021 - 7/23/21 - Program new Galveston Ferry parking garage construction funded with Federal/State Cat-10.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	215,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONSTR \$	4,400,000	TOTAL	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONST ENG \$	264,000	COST OF APPROVED PHASES						
CONTING \$	440,000	\$ 4,400,000						
INDIRECT \$	223,520							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,543,120							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-220	2022	SH 87	C	GALVESTON	\$ 18,626,391
LIMITS FROM AT GALVESTON FERRY		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2021						
PROJECT GALVESTON FERRY VESSEL MECHANICAL UPGRADES		MPO PROJ NUM 18765						
DESCR		FUNDING CAT(S) 10						
REMARKS P7		PROJECT Amendment #JUL-2021 - 7/23/21 - Program Galveston Ferry vessel mechanical upgrades with Cat-10 Federal/State funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	912,693	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 4,181,113	\$ 14,445,278	\$ 0	\$ 0	\$ 0	\$ 18,626,391
CONSTR \$	18,626,391	TOTAL	\$ 4,181,113	\$ 14,445,278	\$ 0	\$ 0	\$ 0	\$ 18,626,391
CONST ENG \$	931,320	COST OF APPROVED PHASES						
CONTING \$	1,862,639	\$ 18,626,391						
INDIRECT \$	946,221							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	23,279,264							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2022	VA	E	NONE	\$ 2,700,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT MOBILITY AND CORRIDOR PLANNING STUDIES IN 8-COUNTY AREA		MPO PROJ NUM 18528						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #SEP-2021 - 9/24/21 - Program in FY 2022 with \$2.7M of STBG and 540,000 TDCs.						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONSTR \$	0	TOTAL	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,700,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,700,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2022	VA	E	NONE	\$ 1,500,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA		MPO PROJ NUM 18527						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #SEP-2021 - 9/24/21 - Program in FY 2022 with \$						
P7		HISTORY 1.5M of STBG and 300K TDCs.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	0	TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,500,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-647	2022	VA	C	HOUSTON	\$ 2,500,000
LIMITS FROM AT 1001 INDEPENDENCE PKWY N		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO		REVISION DATE 11/2021						
PROJECT REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMP		MPO PROJ NUM 18517						
DESCR ROVEMENTS		FUNDING CAT(S) 10						
REMARKS Facility: LYNCHBURG FERRY		PROJECT Amendment #SEP-2021 - 9/24/21 - Program FHWA Ferry Boat P						
P7		HISTORY rogram award: Lynchburg Ferry Operational Building Replac						
		ement Project into FY 2022 with Cat-10 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	122,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 1,683,640	\$ 0	\$ 0	\$ 816,360	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 1,683,640	\$ 0	\$ 0	\$ 816,360	\$ 0	\$ 2,500,000
CONST ENG \$	150,000	COST OF APPROVED PHASES						
CONTING \$	250,000	\$ 2,500,000						
INDIRECT \$	127,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,149,500							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-630	2022	VA	T	NONE	\$ 1,250,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT REGIONAL VANPOOL PROGRAM: CMAQ FY 2022: PROMOTIONAL ACTIVITIES TO INCREASE AWARE		MPO PROJ NUM 18362						
DESCR NESS AND PARTICIPATION IN VANPOOL PROGRAM		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA. The emission reduc		PROJECT Amendment #SEPT2021A-9/24/21-Clarify project description*						
P7 tions provided on eSTIP page are accurate, they are		HISTORY *Amend #MAY-2021A - 5/21/21 - Add CSJ# 0912-00-630. ** Am						
		end #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of						
		local matching funds. ** Amend #1 - 6/26/20 - Program in						
		FY 2022 with CMAQ funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-049	2022	SH 99	C	NONE	\$ 17,343,154
LIMITS FROM AT PEEK RD		PROJECT SPONSOR FORT BEND COUNTY						
LIMITS TO		REVISION DATE 11/2021						
PROJECT RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTE		MPO PROJ NUM 18032						
DESCR RSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMPS FOR SH 99		FUNDING CAT(S) 3LC						
REMARKS P7		PROJECT HISTORY Amendment #MAY-2021 - 5/21/21 - Replace all federal CMAQ funds and state matching funds with local funds at the sponsor's request. *** Amendment #OCT-2020A - 10/23/20 - Ad d CSJ# 3510-04-049. *** Amendment #1 - 6/26/20 - Program 2018 CFP award in FY 2022 w						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	849,815	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,343,154	\$ 17,343,154
CONSTR \$	17,343,154	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,343,154	\$ 17,343,154
CONST ENG \$	867,158	COST OF APPROVED PHASES						
CONTING \$	1,734,315	\$ 17,343,154						
INDIRECT \$	881,032							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,675,474							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-381	2022	CS	C	HOUSTON	\$ 25,465,000
LIMITS FROM BRAESWOOD BLVD S		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO AIRPORT BLVD W		REVISION DATE 11/2021						
PROJECT RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE		MPO PROJ NUM 17093						
DESCR IMPROVEMENTS		FUNDING CAT(S) 7						
REMARKS Facility: FONDREN RD P7		PROJECT HISTORY Amendment #MAY-2021 - 5/28/21 - Change scope of work from widening to 6 lanes to reconstruction of 4 lanes. *** Am endment #1 - 6/26/20 - Program carryover project in FY 20 22 with STBG funding. *** Amendment #1 - 5/25/18 - Progra mmed in the 2019-2022 TIP.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,247,785	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONSTR \$	25,465,000	TOTAL	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONST ENG \$	1,018,600	COST OF APPROVED PHASES						
CONTING \$	2,546,500	\$ 25,465,000						
INDIRECT \$	1,293,622							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	31,571,507							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-602	2022	VA	C	HOUSTON	\$ 1,200,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT METRO STAR VANPOOL: CMAQ FY 2022: promotional activities to increase awareness a		MPO PROJ NUM 11763						
DESCR nd participation in vanpool program		FUNDING CAT(S) 5						
REMARKS Facility: METRO SERVICE AREA P7		PROJECT HISTORY Amendment #SEP-2021A - 9/24/21 - Clarify project descript ion. *** Amendment #MAR-2021 - 3/26/21 - Program 240,000 TDCs in lieu of local match. *** Amendment #1 - 6/26/20 - Program in FY 2022 with CMAQ funding. *** Amendment #JAN -2020 - 1/24/20 - Donate \$1						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,200,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-03-096	2022	SL 8	C	NONE	\$ 500,000	
LIMITS FROM WOODFOREST BLVD		PROJECT SPONSOR TXDOT							
LIMITS TO S OF IH 10 E		REVISION DATE 11/2021							
PROJECT WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)		MPO PROJ NUM 16344							
DESCR		FUNDING CAT(S) 11							
REMARKS Change limit from US 90 to Woodforest Blvd		PROJECT HISTORY Amendment #SEP-2021 - 9/24/21 - Split 18518/3256-03-104 from 16344 to distinguish distinct construction activities and simplify project management and accounting. Advance from FY 2025 to FY 2022 and modify limit.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	24,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	11	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONSTR \$	500,000	TOTAL	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONST ENG \$	45,000	COST OF APPROVED PHASES							
CONTING \$	50,000	\$ 500,000							
INDIRECT \$	25,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	644,900								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-568	2022	VA	C	NONE	\$ 1,250,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT REGIONAL VANPOOL: CMAQ FY 2020: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM		MPO PROJ NUM 17141							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT HISTORY Amendment #SEPT2021A-9/24/21-Clarify project description. *Amend #AUG-2021 - 8/27/21 - Delay from FY 2021 to FY 2022. * Amend #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of local match. * Amend #1 - 6/26/20 - Program in FY 2021 with CMAQ funding.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
CONSTR \$	1,250,000	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 1,250,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,250,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-566	2022	VA	C	NONE	\$ 2,500,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH		MPO PROJ NUM 17138							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT HISTORY Amendment #MAR-2021 - 3/26/21 - Program 500,000 TDCs in lieu of local matching funds. *** Amendment #1 - 6/26/20 - Program carryover project in FY 2022 with CMAQ funding. *** Amendment #DEC-2018A - 12/21/18 - Clarify project description to satisfy FHWA 20							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONSTR \$	2,500,000	TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 2,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2023	VA	C	NONE	\$ 2,317,500
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT		Public outreach projects addressing regional traffic safety issues identified in the Regional Safety Plan and other transportation planning efforts. Issues include Impairment, speeding, bicycle and pedestrian safety, traffic intersection improvements.					MPO PROJ NUM 18818	
DESCR		FUNDING CAT(S) 7						
REMARKS		Facility: HOUSTON-GALVESTON TMA			PROJECT Amendment #SEP-2021 - 9/24/21 - Program in FY 2023 with federal STBG funds and 463,500 TDCs in lieu of matching funds.			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	113,558	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,317,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,317,500
CONSTR \$	2,317,500	TOTAL	\$ 2,317,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,317,500
CONST ENG \$	139,050	COST OF APPROVED PHASES						
CONTING \$	231,750	\$ 2,317,500						
INDIRECT \$	117,729							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,919,587							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2023	VA	C	NONE	\$ 2,500,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT		HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES IN 8-COUNTY AREA					MPO PROJ NUM 18618	
DESCR		FUNDING CAT(S) 7						
REMARKS		Facility: HOUSTON-GALVESTON TMA			PROJECT Amendment #SEP-2021 - 9/24/21 - Advance from FY 2025 in 10Y to FY 2023 of the TIP and program 500K TDCs in lieu of matching funds. *** Amendment #1 - 6/24/20 - Program in FY 2025 of the H-GAC 10-Year Plan. 500,000 TDCs will be used in lieu of matching funds.			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	122,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	150,000	COST OF APPROVED PHASES						
CONTING \$	250,000	\$ 2,500,000						
INDIRECT \$	127,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,149,500							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-635	2023	VA	T	NONE	\$ 1,250,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT		REGIONAL VANPOOL PROGRAM: CMAQ FY 2023					MPO PROJ NUM 18363	
DESCR		FUNDING CAT(S) 5						
REMARKS		Facility: HOUSTON-GALVESTON TMA. CMAQ ACTIVITIES IN P7 CLUDE PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM. The emission reductions provided on eSTIP page are accurate, the y are missing from the amendment detailed page.			PROJECT Amendment #JUN-2021A - 6/25/21 - Assign CSJ# 0912-00-635. HISTORY *** Amendment #MAY-2021A - 5/21/21 - Add CSJ# 0912-00-65 2. *** Amendment #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of local matching funds. *** Amendment #1 - 6/26/20 - Program in FY 2023			
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-651	2023	VA	T	HOUSTON	\$	2,400,000
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT METRO STAR VANPOOL PROGRAM: CMAQ FY 2023		MPO PROJ NUM 18355							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA. PROJECT INCLUDES PROM		PROJECT Amendment #MAY-2021A - 5/21/21 - Assign CSJ# 0912-00-651.							
P7 OTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTIC		HISTORY *** Amendment #MAR-2021 - 3/26/21 - Program 480,000 TDCs							
IPATION IN VANPOOL PROGRAM. The emission reductions		in lieu of local matching funds. *** Amendment #1 - 6/26							
in eSTIP are accurate, they are missing in support		/20 - Program in FY 2023 with CMAQ funding.							
ing documents.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONSTR \$	2,400,000	APPROVED	TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 2,400,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,400,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-500	2023	VA	C	NONE	\$	1,380,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 11/2021							
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION		MPO PROJ NUM 16088							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment #MAR-2021 - 3/26/21 - Program 276,000 TDCs in l							
P7		HISTORY ieu of local match. *** Amendment #1 - 6/26/20 - Program							
		carryover project in the 2021-2024 TIP in FY 2022 with CM							
		AQ funding. *** Amendment #DEC-2018A - 12/21/18 - Delay t							
		o FY 2020. *** Amendment #1							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONSTR \$	1,380,000	APPROVED	TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 1,380,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,380,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-654	2024	VA	T	NONE	\$ 1,250,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT REGIONAL VANPOOL PROGRAM: CMAQ FY 2024		MPO PROJ NUM 18364						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA. CMAQ ACTIVITIES IN P7 CLUDE PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM. The emission reductions provided on eSTIP page are accurate, the y are missing from the amendment detailed page.				PROJECT HISTORY Amendment #MAY-2021A - 5/21/21 - Add CSJ# 0912-00-654. ** * Amendment #MAR-2021 - 3/26/21 - Program 250,000 TDCs in lieu of local match. *** Amendment #1 - 6/26/20 - Approv al of the 2021-2024 TIP.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-653	2024	VA	T	HOUSTON	\$ 1,200,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT METRO STAR VANPOOL PROGRAM: CMAQ FY 2024		MPO PROJ NUM 18356						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: METRO SERVICE AREA. CMAQ ACTIVITIES INCLU P7 DE PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM. The emission red uctions provided on eSTIP page are accurate, they a re missing from the amendment detailed page.				PROJECT HISTORY Amendment #SEP-2021 - 9/24/21- Donate \$1.2M of CMAQ feder al funding to MPO Id 11717/CSJ 0912-00-547 to cover short fall.*** Amendment #MAY-2021A - 5/21/21- Assign CSJ# 0912 -00-653.*** Amendment #MAR-2021-3/26/21-Program 480,000 T DCs in lieu of local match.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,200,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-550	2024	VA	C	NONE	\$ 1,380,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2021						
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION		MPO PROJ NUM 17125						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA P7				PROJECT HISTORY Amendment #MAR-2021 - 3/26/21 - Program 276,000 TDCs in l ieu of local match. *** Amendment #1 - 6/26/20 - Program in FY 2024 with CMAQ funding. *** Amendment #OCT-2018A - 10/26/18 - Delay to FY 2021 at sponsor's request. *** Ame ndment #1 - 5/25/18 - Progr				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONSTR \$	1,380,000	TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,380,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,380,000							



2021-2024 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2057-01-012	2022	FM 439	C	NOLANVILLE	\$ 705,337	
LIMITS FROM Main St		PROJECT SPONSOR NOLANVILLE							
LIMITS TO North Dr		REVISION DATE 11/2021							
PROJECT Construct a 10 ft wide shared use path (SUP), with ADA ramps & crosswalks along		MPO PROJ NUM N40-05							
DESCR the west side of FM 439 Spur		FUNDING CAT(S) 9TAP							
REMARKS P7		PROJECT HISTORY July 2021 KTMO selected project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	67,700	COST OF APPROVED PHASES \$ 705,337	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 564,270	\$ 0	\$ 0	\$ 141,067	\$ 0	\$ 705,337
CONSTR \$	705,337		TOTAL	\$ 564,270	\$ 0	\$ 0	\$ 141,067	\$ 0	\$ 705,337
CONST ENG \$	62,600								
CONTING \$	41,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	876,637								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-186	2022	CS	C	TROY	\$ 3,200,000	
LIMITS FROM Church Ave		PROJECT SPONSOR TROY							
LIMITS TO 0.4 mi W of Lee Mays Blvd		REVISION DATE 11/2021							
PROJECT Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center		MPO PROJ NUM D45-01							
DESCR turn lane and install 12 ft SUP		FUNDING CAT(S) 7							
REMARKS P7		PROJECT HISTORY July 2021 KTMO selected project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,200	COST OF APPROVED PHASES \$ 3,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,560,000	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		TOTAL	\$ 2,560,000	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 3,200,000
CONST ENG \$	600,000								
CONTING \$	200,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,650,200								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-173	2022	VA	C	TEMPLE	\$ 2,000,000	
LIMITS FROM S 31st St (FM 1741)		PROJECT SPONSOR TEMPLE							
LIMITS TO 0.04 mi. E of S 5th St		REVISION DATE 11/2021							
PROJECT Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route		MPO PROJ NUM T40-13a							
DESCR between 31st St and 5th St		FUNDING CAT(S) 7,9TAP							
REMARKS P7		PROJECT HISTORY July 2021 KTMO selected project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	335,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 780,122	\$ 0	\$ 0	\$ 195,031	\$ 368,357	\$ 1,343,510
CONSTR \$	2,000,000		9TAP	\$ 381,198	\$ 0	\$ 0	\$ 95,299	\$ 179,993	\$ 656,490
CONST ENG \$	330,000		TOTAL	\$ 1,161,320	\$ 0	\$ 0	\$ 290,330	\$ 548,350	\$ 2,000,000
CONTING \$	111,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,776,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
WACO	KILLEEN-TEMPLE	BELL	0909-36-183	2022	CS	C	Salado	\$ 1,005,200			
LIMITS FROM Smith Branch Rd		PROJECT SPONSOR SALADO									
LIMITS TO FM 2268		REVISION DATE 11/2021									
PROJECT Pulverize the existing asphalt, stabilize the remaining base and apply two inch		MPO PROJ NUM S45-01									
DESCR HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road		FUNDING CAT(S) 7									
REMARKS		PROJECT July 2021 KTMO selected project									
P7		HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$ 121,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL			
ROW PURCH	\$ 0	7	\$ 804,160	\$ 0	\$ 0	\$ 201,040	\$ 0	\$ 1,005,200			
CONSTR	\$ 1,005,200	TOTAL	\$ 804,160	\$ 0	\$ 0	\$ 201,040	\$ 0	\$ 1,005,200			
CONST ENG	\$ 118,000	PHASES									
CONTING	\$ 91,400	\$ 1,005,200									
INDIRECT	\$ 0										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 1,336,300										
2021-2024 STIP		11/2021 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
WACO	KILLEEN-TEMPLE	BELL	0909-36-184	2022	VA	C	NOLANVILLE	\$ 1,924,841			
LIMITS FROM Bridge at Old Nolanville Rd		PROJECT SPONSOR NOLANVILLE									
LIMITS TO IH-14		REVISION DATE 11/2021									
PROJECT Reconstruct bridge on Old Nolanville Rd at South Nolan Creek and add a shared us		MPO PROJ NUM N40-03									
DESCR e path next to the roadway.		FUNDING CAT(S) 7									
REMARKS		PROJECT July 2021 KTMO selected project									
P7		HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$ 249,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL			
ROW PURCH	\$ 0	7	\$ 1,539,873	\$ 0	\$ 0	\$ 384,968	\$ 0	\$ 1,924,841			
CONSTR	\$ 1,924,841	TOTAL	\$ 1,539,873	\$ 0	\$ 0	\$ 384,968	\$ 0	\$ 1,924,841			
CONST ENG	\$ 247,000	PHASES									
CONTING	\$ 162,000	\$ 1,924,841									
INDIRECT	\$ 0										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 2,583,341										
2021-2024 STIP		11/2021 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
WACO	KILLEEN-TEMPLE	BELL	0320-01-079	2022	SH 95	C	TEMPLE	\$ 1,219,000			
LIMITS FROM Barnhardt Rd		PROJECT SPONSOR TEMPLE									
LIMITS TO 0.6 mi. S of Barnhardt Rd		REVISION DATE 11/2021									
PROJECT Construct turn lanes on the west side of SH 95 for acceleration and deceleration		MPO PROJ NUM T45-18									
DESCR .		FUNDING CAT(S) 2M									
REMARKS		PROJECT July 2021 KTMO selected project									
P7		HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$ 159,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL			
ROW PURCH	\$ 0	2	\$ 975,200	\$ 243,800	\$ 0	\$ 0	\$ 0	\$ 1,219,000			
CONSTR	\$ 1,219,000	TOTAL	\$ 975,200	\$ 243,800	\$ 0	\$ 0	\$ 0	\$ 1,219,000			
CONST ENG	\$ 157,000	PHASES									
CONTING	\$ 97,000	\$ 1,219,000									
INDIRECT	\$ 0										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 1,632,000										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-171	2023	CS	C	HARKER HEIGHTS	\$ 3,100,840	
LIMITS FROM FM 2410 (E Knights Rd)		PROJECT SPONSOR HARKER HEIGHTS							
LIMITS TO Pontotoc Trace		REVISION DATE 11/2021							
PROJECT Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, adding a 6 ft sidewalk on the west side of the road and a 10 ft SUP on the east side of the road		MPO PROJ NUM H30-05b							
DESCR		FUNDING CAT(S) 7							
REMARKS				PROJECT July 2021 KTMO selected project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 535,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	7	\$ 2,480,816	\$ 0	\$ 0	\$ 620,024	\$ 0	\$ 3,100,840
CONSTR	\$ 3,101,020	APPROVED	TOTAL	\$ 2,480,816	\$ 0	\$ 0	\$ 620,024	\$ 0	\$ 3,100,840
CONST ENG	\$ 530,000	PHASES							
CONTING	\$ 125,000	\$ 3,100,840							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,291,020								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-185	2024	CS	C	KILLEEN	\$ 3,240,000
LIMITS FROM SH 195		PROJECT SPONSOR KILLEEN						
LIMITS TO W S Young Dr		REVISION DATE 11/2021						
PROJECT Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswa		MPO PROJ NUM K45-03						
DESCR lks along W Rancier Ave		FUNDING CAT(S) 7						
REMARKS P7		PROJECT HISTORY July 2021 KTMO selected project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONSTR	\$ 3,240,000	TOTAL	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONST ENG	\$ 390,000	COST OF APPROVED PHASES						
CONTING	\$ 220,000	\$ 3,240,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 4,242,000							



2021-2024 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-118	2022	114th StreetC		LUBBOCK	\$ 9,700,000	
LIMITS FROM		114th ST at Quaker Ave		PROJECT SPONSOR					
LIMITS TO		Indiana		REVISION DATE 11/2021					
PROJECT		WIDEN NON-FREEWAY 2 LANES TO 5 LANES		MPO PROJ NUM 012R					
DESCR				FUNDING CAT(S) 7					
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	509,617								
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 7,760,000	\$ 0	\$ 0	\$ 1,940,000	\$ 0	\$ 9,700,000
CONSTR \$	9,700,000		TOTAL	\$ 7,760,000	\$ 0	\$ 0	\$ 1,940,000	\$ 0	\$ 9,700,000
CONST ENG \$	510,657								
CONTING \$	194,000								
INDIRECT \$	301,610								
BOND FIN \$	0								
PT CHG ORD \$	506,340								
TOTAL CST \$	11,722,224								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-116	2023	CR 8082	C	LUBBOCK	\$ 21,600,000	
LIMITS FROM		Woodrow Road from Indiana Avenue		PROJECT SPONSOR					
LIMITS TO		US 87		REVISION DATE 11/2021					
PROJECT		Widen 2 lanes to 5 lanes - Grade, Base, HMA, CRCP, C&P, Sidewalk, Structures, Si		MPO PROJ NUM 40-7A					
DESCR		gnals, Illumination, Signs and Striping.		FUNDING CAT(S) 7					
REMARKS Project was moved from FY 2022 to FY 2023. Added u				PROJECT HISTORY					
P7 pdated project description.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,134,816	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,280,000	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 21,600,000
CONSTR \$	21,600,000		TOTAL	\$ 17,280,000	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 21,600,000
CONST ENG \$	1,137,132								
CONTING \$	432,000								
INDIRECT \$	671,626								
BOND FIN \$	0								
PT CHG ORD \$	1,127,520								
TOTAL CST \$	26,103,094								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-095	2023	Upland Ave C		LUBBOCK	\$ 7,000,000	
LIMITS FROM		UPLAND AVENUE, FROM 66TH STREET		PROJECT SPONSOR					
LIMITS TO		82ND STREET		REVISION DATE 11/2021					
PROJECT		WIDEN NON-FREEWAY 2 LANES TO 5 LANES		MPO PROJ NUM MPO 40-8					
DESCR				FUNDING CAT(S) 7					
REMARKS Project was moved from FY 2022 to FY 2023				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	367,765	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	368,515								
CONTING \$	140,000								
INDIRECT \$	217,656								
BOND FIN \$	0								
PT CHG ORD \$	365,400								
TOTAL CST \$	8,459,336								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2024		Upland Ave C	LUBBOCK	\$ 7,150,000
LIMITS FROM		UPLAND AVENUE, FROM 82ND STREET				PROJECT SPONSOR		
LIMITS TO		98TH STREET				REVISION DATE 11/2021		
PROJECT DESCR		WIDEN NON-FREEWAY 2 LANES TO 5 LANES				MPO PROJ NUM MPO 40-9		
REMARKS		Project was moved from FY 2023 to FY 2024.				FUNDING CAT(S) 7		
P7						PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 375,645							
ROW PURCH	\$ 0	COST OF APPROVED PHASES	7	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0
CONSTR	\$ 7,150,000		TOTAL	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0
CONST ENG	\$ 376,412							
CONTING	\$ 143,000	\$ 7,150,000						
INDIRECT	\$ 222,321							
BOND FIN	\$ 0							
PT CHG ORD	\$ 373,230							
TOTAL CST	\$ 8,640,608							



2021-2024 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2021	US 80	E,ENG	TERRELL	\$ 120,000		
LIMITS FROM ON MOORE AVENUE (US 80) FROM BRADSHAW STREET							PROJECT SPONSOR TERRELL			
LIMITS TO BURCH STREET							REVISION DATE 11/2021			
PROJECT RESTRIPIING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF P							MPO PROJ NUM 21060			
DESCR EDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGN							FUNDING CAT(S) 3LC			
AL IMPROVEMENTS										
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY						
P7 BUTION PAID BY CITY OF TERRELL										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	120,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000	
CONSTR \$	1,200,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000	
CONST ENG \$	0	PHASES								
CONTING \$	0	\$ 120,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,320,000									
2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-384	2021	VA	E,ENV	ROWLETT	\$ 200,960		
LIMITS FROM ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE							PROJECT SPONSOR ROWLETT			
LIMITS TO CHIESA ROAD							REVISION DATE 11/2021			
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND L							MPO PROJ NUM 21077			
DESCR ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK							FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY						
P7 BUTION PAID BY CITY OF ROWLETT				E IN FY2016 IS ENGINEERING; E IN FY2021 IS ENVIROMENTAL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,253,375		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	500,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960	
CONSTR \$	20,000,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960	
CONST ENG \$	1,061,775	PHASES								
CONTING \$	1,450,000	\$ 200,960								
INDIRECT \$	622,050									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	24,887,200									
2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DENTON	0918-46-332	2021	CS	R,ACQ,UTL	DENTON	\$ 8,789,861		
LIMITS FROM ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)							PROJECT SPONSOR DENTON			
LIMITS TO RIVERPASS DRIVE							REVISION DATE 11/2021			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO							MPO PROJ NUM 21034			
DESCR VEMENTS AT RIVERPASS DRIVE							FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY						
P7 BUTION PAID BY CITY OF DENTON										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,999,200		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	8,789,861	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,789,861	\$ 8,789,861	
CONSTR \$	41,509,660	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,789,861	\$ 8,789,861	
CONST ENG \$	1,464,814	PHASES								
CONTING \$	1,848,474	\$ 8,789,861								
INDIRECT \$	1,059,342									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	57,671,351									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2021	CS	E,ENG	VARIOUS	\$ 900,000
LIMITS FROM		MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE		PROJECT SPONSOR		FORT WORTH		
LIMITS TO		LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE		REVISION DATE		11/2021		
PROJECT		RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS C		MPO PROJ NUM		25013		
DESCR		UT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SID EWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT		FUNDING CAT(S)		7,Other		
REMARKS		ADVANCE ENGINEERING PHASE TO FY2021		PROJECT HISTORY 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000	7	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	15,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	636,982	TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	1,084,840							
INDIRECT \$	460,660							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,882,482							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-265	2021	VA	E,ENV,ENG,R,UTL	FRISCO	\$ 3,575,000
LIMITS FROM		ON PANTHER CREEK PARKWAY FROM PRESTON ROAD		PROJECT SPONSOR		FRISCO		
LIMITS TO		DALLAS NORTH TOLLWAY		REVISION DATE		11/2021		
PROJECT		CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE		MPO PROJ NUM		21037		
DESCR				FUNDING CAT(S)		3LC		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,575,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,575,000	\$ 3,575,000
CONSTR \$	30,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,575,000	\$ 3,575,000
CONST ENG \$	1,622,363							
CONTING \$	2,775,000							
INDIRECT \$	950,475							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	38,922,838							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-248	2021	IH 820	E,ENG,R,UTL	FORT WORTH	\$ 3,600,000
LIMITS FROM		AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		SOUTH OF SH 10		REVISION DATE		11/2021		
PROJECT		RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES		MPO PROJ NUM		21022		
DESCR				FUNDING CAT(S)		SW PE,SW ROW		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000	SW PE	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	18,000,000	SW ROW	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	1,875,529	TOTAL	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING \$	2,737,000							
INDIRECT \$	1,094,373							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	27,306,902							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2021	US 287	E,ENG,R,ACQ	FORT WORTH	\$ 87,293,568
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO VILLAGE CREEK ROAD		REVISION DATE 11/2021						
PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55044						
DESCR ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SID EWALKS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE LIMITS P7		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTO R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 10,165,568	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 77,128,000	SW PE	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
CONSTR	\$ 89,874,140	SW ROW	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
CONST ENG	\$ 4,202,485	TOTAL	\$ 69,834,854	\$ 17,458,714	\$ 0	\$ 0	\$ 0	\$ 87,293,568
CONTING	\$ 7,180,944							
INDIRECT	\$ 2,814,597							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 191,365,734							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2021	FM 157	E,ENG,R,ACQ,UTL	VENUS	\$ 725,000
LIMITS FROM MAIN ST FROM 8TH STREET		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO NORTH OF CR 108B		REVISION DATE 11/2021						
PROJECT REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		MPO PROJ NUM 13040						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE LIMITS P7		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 350,000	SW PE	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000
CONSTR	\$ 6,700,000	SW ROW	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONST ENG	\$ 307,081	TOTAL	\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 0	\$ 725,000
CONTING	\$ 449,765							
INDIRECT	\$ 192,949							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 8,374,795							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0000-08-121	2021	CS	E,ENG	LANCASTER	\$ 250,000
LIMITS FROM ON BELT LINE ROAD FROM FERRIS RD		PROJECT SPONSOR DALLAS CO						
LIMITS TO SUNRISE RD		REVISION DATE 11/2021						
PROJECT RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY		MPO PROJ NUM 21011						
DESCR Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE		FUNDING CAT(S) 3LC						
REMARKS REMOVE ENVIRONMENTAL PHASE FROM THE 2021-2024 TIP/S P7 TIP; DECREASE ENGINEERING FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONSTR	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
CONST ENG	\$ 0							
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2021	VA	E,ENG	GRAND PRAIRIE	\$ 330,300	
LIMITS FROM ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD							PROJECT SPONSOR GRAND PRAIRIE		
LIMITS TO WESTBOUND IH 20 FRONTAGE ROAD							REVISION DATE 11/2021		
PROJECT DESCR WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS							MPO PROJ NUM 14081		
REMARKS ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LO P7 CAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP (MOVE TO FY2025)							FUNDING CAT(S) 3LC		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	330,300		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	330,300	\$ 330,300
CONSTR \$	2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	330,300	\$ 330,300
CONST ENG \$	142,880								
CONTING \$	251,978	\$ 330,300							
INDIRECT \$	84,389								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,667,547								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0000-18-115	2021	MH	C,E,ENG,R,ACQ	VARIOUS	\$ 77,800,000	
LIMITS FROM ON COLLIN COUNTY OUTERLOOP FROM FM 2478							PROJECT SPONSOR COLLIN CO		
LIMITS TO US 75							REVISION DATE 11/2021		
PROJECT DESCR CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)							MPO PROJ NUM 84160		
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY							FUNDING CAT(S) 3LC		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,300,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	77,800,000	\$ 77,800,000
CONSTR \$	50,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	77,800,000	\$ 77,800,000
CONST ENG \$	1,750,000								
CONTING \$	750,000	\$ 77,800,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	83,300,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0000-18-114	2021	MH	C,E,ENG,R,ACQ	VARIOUS	\$ 30,900,000	
LIMITS FROM ON COLLIN COUNTY OUTERLOOP FROM SH 289							PROJECT SPONSOR COLLIN CO		
LIMITS TO FM 2478							REVISION DATE 11/2021		
PROJECT DESCR CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)							MPO PROJ NUM 84159		
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY							FUNDING CAT(S) 3LC		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,000,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	30,900,000	\$ 30,900,000
CONSTR \$	12,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	30,900,000	\$ 30,900,000
CONST ENG \$	420,000								
CONTING \$	180,000	\$ 30,900,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-093	2021	IH 20	E,ENG	ARLINGTON	\$ 5,000,000	
LIMITS FROM PARK SPRINGS BLVD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 11/2021							
PROJECT CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOP		MPO PROJ NUM 13027.2							
DESCR ER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ							
P7		HISTORY 2374-05-084							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	SW PE	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONSTR	\$ 50,000,000	TOTAL	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONST ENG	\$ 4,713,988	PHASES							
CONTING	\$ 5,948,661	\$ 5,000,000							
INDIRECT	\$ 3,409,118								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 69,071,767								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0000-02-052	2021	MH	E,ENG	VARIOUS	\$ 25,000,000	
LIMITS FROM ON CHISHOLM TRAIL PARKWAY FROM FM 1187		PROJECT SPONSOR NTTA							
LIMITS TO US 67		REVISION DATE 11/2021							
PROJECT CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES		MPO PROJ NUM 84158							
DESCR		FUNDING CAT(S) 3LC							
REMARKS REVISE SCOPE; LOCAL CONTRIBUTION PAID BY NTTA		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 25,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 1,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	
CONSTR	\$ 116,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	
CONST ENG	\$ 4,077,500	PHASES							
CONTING	\$ 1,747,500	\$ 25,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 148,325,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0353-02-037	2021	SH 114	E,ENG,R,ACQ	VARIOUS	\$ 35,000,000	
LIMITS FROM EAST OF IH 35W		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BUS 114K		REVISION DATE 11/2021							
PROJECT CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		MPO PROJ NUM 55235							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE LIMITS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 25,000,000	SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
CONSTR	\$ 30,000,000	SW ROW	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000	
CONST ENG	\$ 3,552,514	TOTAL	\$ 20,000,000	\$ 12,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 35,000,000	
CONTING	\$ 6,019,051	PHASES							
INDIRECT	\$ 2,359,189	\$ 35,000,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 76,930,754								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	COLLIN	0918-24-262	2021	VA	C	PLANO	\$	0	
LIMITS FROM		COLLIN CREEK GARAGE AT 15TH STREET AND US 75					PROJECT SPONSOR PLANO			
LIMITS TO							REVISION DATE 11/2021			
PROJECT		CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN					MPO PROJ NUM 25069			
DESCR		PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE					FUNDING CAT(S) 3LC,7			
REMARKS		REMOVE PROJECT FROM THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	
CONSTR	\$ 0	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	
CONST ENG	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	
CONTING	\$ 0									
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 0									
2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2021	IH 20	E,ENG,R,ACQ	ARLINGTON	\$	83,935,362	
LIMITS FROM		IH 820					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		LITTLE ROAD					REVISION DATE 11/2021			
PROJECT		RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS					MPO PROJ NUM 55043			
DESCR							FUNDING CAT(S) SW PE,SW ROW			
REMARKS		REVISE LIMITS AND CLARIFY SCOPE			PROJECT HISTORY		REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR R DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CSJ 0172-06-080			
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 57,798,362	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$ 26,137,000	SW PE	\$ 0	\$ 57,798,362	\$ 0	\$ 0	0	\$ 0	\$ 57,798,362	
CONSTR	\$ 536,545,645	SW ROW	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	0	\$ 0	\$ 26,137,000	
CONST ENG	\$ 25,088,697	TOTAL	\$ 20,909,600	\$ 63,025,762	\$ 0	\$ 0	0	\$ 0	\$ 83,935,362	
CONTING	\$ 42,869,997									
INDIRECT	\$ 16,803,054									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 705,242,755									
2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-00-269	2021	VA	E,ENG	VARIOUS	\$	642,000	
LIMITS FROM		PEOPLE MOVER TEST TRACK					PROJECT SPONSOR NCTCOG			
LIMITS TO							REVISION DATE 11/2021			
PROJECT		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					MPO PROJ NUM 11554.1			
DESCR							FUNDING CAT(S) 7,Other			
REMARKS		REVISE PHASE TO "E"			PROJECT HISTORY		128,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC (MPO)) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2022			
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 642,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$ 0	7	\$ 642,000	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 642,000	
CONSTR	\$ 0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	
CONST ENG	\$ 0	TOTAL	\$ 642,000	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 642,000	
CONTING	\$ 0									
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 642,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2021	VA	C	GRAND PRAIRIE	\$ 0	
LIMITS FROM		ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					PROJECT SPONSOR GRAND PRAIRIE		
LIMITS TO		WESTBOUND IH 20 FRONTAGE ROAD					REVISION DATE 11/2021		
PROJECT		WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					MPO PROJ NUM 14081		
DESCR							FUNDING CAT(S) 7,5		
REMARKS		ADVANCE CONSTRUCTION PHASE TO FY2021; CMAQ FOR SIDE P7 WALKS ONLY. PROJECT MOVING OUTSIDE 4 YEAR WINDOW IN FY 25.					PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,300		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000	COST OF APPROVED PHASES	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,658,000		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	142,880		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	251,978								
INDIRECT \$	84,389								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,667,547								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-044	2021	FM 1378	E,ENG,R,ACQ	LUCAS	\$ 1,300,000	
LIMITS FROM		FM 3286					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		SOUTH OF FM 3286					REVISION DATE 11/2021		
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					MPO PROJ NUM 14071		
DESCR							FUNDING CAT(S) SW PE,SW ROW		
REMARKS		REVISE LIMITS; SPLIT FROM LARGER PROJECT P7					PROJECT HISTORY RELATED TO TIP 14071.2/CSJ 3476-02-013		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	COST OF APPROVED PHASES	SW PE	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	3,785,685		SW ROW	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
CONST ENG \$	142,955		TOTAL	\$ 800,000	\$ 400,000	\$ 0	\$ 100,000	\$ 0	\$ 1,300,000
CONTING \$	406,515								
INDIRECT \$	103,384								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,738,539								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-141	2021	CS	C,R,ACQ,UTL	HASLET	\$ 0	
LIMITS FROM		ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE OAD;					PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO		HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE					REVISION DATE 11/2021		
PROJECT		ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS					MPO PROJ NUM 11898.3		
DESCR							FUNDING CAT(S) 3LC,3RTR121,5,7,3BUILD GR		
REMARKS		REMOVE PROJECT FROM THE 2021-2024 TIP/STIP; FUNDING P7 OBLIGATED IN FY2020					PROJECT HISTORY ENGINEERING FUNDED UNDER TIP 11898.1 AND 11898.2		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,710,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,000,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	42,300,000		3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,503,305		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	4,281,825		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	1,466,583		3BUILD GR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	67,261,713		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2021	IH 820	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 187,329,473
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO ROSEDALE AVE/SP303		REVISION DATE 11/2021						
PROJECT RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS		MPO PROJ NUM 55041						
DESCR FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE LIMITS		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 64,467,825	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 122,861,648	SW PE	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	0	\$ 64,467,825
CONSTR	\$ 819,422,670	SW ROW	\$ 98,289,318	\$ 24,572,330	\$ 0	\$ 0	0	\$ 122,861,648
CONST ENG	\$ 38,315,934	TOTAL	\$ 149,863,578	\$ 37,465,895	\$ 0	\$ 0	0	\$ 187,329,473
CONTING	\$ 65,471,871							
INDIRECT	\$ 25,661,942							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,136,201,890							
COST OF APPROVED PHASES								
	\$ 187,329,473							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-126	2021	SS 580	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 516,610
LIMITS FROM ALTA MERE DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO LACKLAND RD		REVISION DATE 11/2021						
PROJECT CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS		MPO PROJ NUM 11651.4						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE FACILITY; REVISE LIMITS; REVISE SCOPE		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 313,610	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 203,000	SW PE	\$ 0	\$ 313,610	\$ 0	\$ 0	0	\$ 313,610
CONSTR	\$ 550,000	SW ROW	\$ 162,400	\$ 40,600	\$ 0	\$ 0	0	\$ 203,000
CONST ENG	\$ 33,829	TOTAL	\$ 162,400	\$ 354,210	\$ 0	\$ 0	0	\$ 516,610
CONTING	\$ 57,614							
INDIRECT	\$ 24,465							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,182,518							
COST OF APPROVED PHASES								
	\$ 516,610							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-03-049	2021	US 377	E,ENG	GRANBURY	\$ 5,000,000
LIMITS FROM EAST OF BRAZOS RIVER BRIDGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO WEST OF FM 51		REVISION DATE 11/2021						
PROJECT US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4		MPO PROJ NUM 54018						
DESCR LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED		FUNDING CAT(S) SW PE						
REMARKS INCREASE ROW FUNDING IN FY2022; REVISE LIMITS; REVISE SCOPE		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 10,000,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR	\$ 25,000,000	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG	\$ 1,164,296							
CONTING	\$ 2,015,623							
INDIRECT	\$ 964,702							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 44,144,621							
COST OF APPROVED PHASES								
	\$ 5,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-257	2021	VA	C	FRISCO	\$ 0	
LIMITS FROM		CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE EAST, E NORTH,					PROJECT SPONSOR	FRISCO	
LIMITS TO		DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST					REVISION DATE	11/2021	
PROJECT		IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, AND HALL PARK; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE					MPO PROJ NUM	11682	
DESCR							FUNDING CAT(S)	3LC,7	
REMARKS				REMOVE PROJECT FROM THE 2021-2024 TIP/STIP					
P7				PROJECT HISTORY 100% CONTRACT FOR SERVICES/SHUTTLE OPERATIONS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-176	2021	IH 30	E,ENG	GRAND PRAIRIE	\$ 76,322	
LIMITS FROM		MACARTHUR					PROJECT SPONSOR	GRAND PRAIRIE	
LIMITS TO		SH 161					REVISION DATE	11/2021	
PROJECT		INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					MPO PROJ NUM	25036	
DESCR							FUNDING CAT(S)	3LC	
REMARKS				ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	76,322	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
CONSTR \$	500,600		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
CONST ENG \$	16,287								
CONTING \$	110,145								
INDIRECT \$	15,537								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	718,891								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-579	2021	CS	E,ENG	VARIOUS	\$ 626,250	
LIMITS FROM		US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					PROJECT SPONSOR	TXDOT-FORT WORTH	
LIMITS TO							REVISION DATE	11/2021	
PROJECT		CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					MPO PROJ NUM	11572	
DESCR							FUNDING CAT(S)	7	
REMARKS				REMOVE ROW AND UTILITY PHASES FROM FY2021					
P7				PROJECT HISTORY MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 00 14-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	626,250	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
CONSTR \$	14,474,804		TOTAL	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
CONST ENG \$	581,950								
CONTING \$	849,252								
INDIRECT \$	339,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,871,824								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-01-032	2022	SH 183	C	FORT WORTH	\$ 30,000,000	
LIMITS FROM AT UPRR & UPRR SPUR		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 11/2021							
PROJECT REPLACE RAILROAD UNDERPASS		MPO PROJ NUM 13066							
DESCR		FUNDING CAT(S) 2M,6							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	30,000,000		6	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,746,257		TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	1,017,000								
INDIRECT \$	899,493								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,662,750								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-373	2022	VA	E,ENG	VARIOUS	\$ 2,500,000	
LIMITS FROM REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT		PROJECT SPONSOR NCTCOG							
LIMITS TO ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTI ON		REVISION DATE 11/2021							
PROJECT TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VE		MPO PROJ NUM 21089							
DESCR HICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM ME D & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODE LING COMPARISON		FUNDING CAT(S) 7,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU LATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-059	2022	SH 5	E,ENG	MCKINNEY	\$ 2,000,000	
LIMITS FROM LOUISIANA STREET		PROJECT SPONSOR MCKINNEY							
LIMITS TO VIRGINIA STREET		REVISION DATE 11/2021							
PROJECT CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOOD		MPO PROJ NUM 21086							
DESCR S IN ORDER TO REKNIT THE COMMUNITY		FUNDING CAT(S) 7,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN					
P7				HISTORY LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T OTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-387	2022	CS	E,ENG	RICHARDSON	\$ 260,000
LIMITS FROM		JUPITER ROAD AT CAMPBELL ROAD			PROJECT SPONSOR RICHARDSON			
LIMITS TO		PROJECT INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD			REVISION DATE 11/2021			
DESCR		ES ON EB CAMPBELL ROAD & SB JUPITER ROAD			MPO PROJ NUM 21070			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON			FUNDING CAT(S) 3LC			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	260,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
CONSTR \$	2,585,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
CONST ENG \$	94,400	COST OF APPROVED PHASES						
CONTING \$	119,126	\$ 260,000						
INDIRECT \$	68,270							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,141,796							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	2681-01-027	2022	FM 2499	E,ENG	FLOWER MOUND	\$ 250,000
LIMITS FROM		AT FM 407 (JUSTIN ROAD)			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		PROJECT CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION			REVISION DATE 11/2021			
DESCR		S; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION			MPO PROJ NUM 21067			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			FUNDING CAT(S) SW PE			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000	SW PE	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	1,580,000	TOTAL	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	66,735	COST OF APPROVED PHASES						
CONTING \$	84,214	\$ 250,000						
INDIRECT \$	48,262							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,529,211							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	1311-01-060	2022	FM 1171	E,ENG	FLOWER MOUND	\$ 300,000
LIMITS FROM		AT FM 2499 (LONG PRAIRIE ROAD)			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		PROJECT CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION			REVISION DATE 11/2021			
DESCR		CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION			MPO PROJ NUM 21066			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY TOWN OF FLOWER MOUND			FUNDING CAT(S) 3LC,SW PE			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	535,000	SW PE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	22,597	TOTAL	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 100,000	\$ 300,000
CONTING \$	28,516	COST OF APPROVED PHASES						
INDIRECT \$	16,342	\$ 300,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	902,455							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	Various	0918-47-382	2022	CS	C	RICHARDSON	\$	150,000	
LIMITS FROM		CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNE					PROJECT SPONSOR RICHARDSON			
LIMITS TO		RICHARDSON ADAPTIVE TRAFFIC SIGNALS; RY PARK, RENNER/SYNERGY PARK, CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON					REVISION DATE 11/2021			
PROJECT DESCR		IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM					MPO PROJ NUM 21045 FUNDING CAT(S) 3RTR121			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			PROJECT HISTORY CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH					
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$ 0	3RTR121	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000	
CONSTR	\$ 150,000	TOTAL	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000	
CONST ENG	\$ 0	COST OF APPROVED PHASES								
CONTING	\$ 0	\$ 150,000								
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 150,000									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2022	VA	E,ENG	CLEBURNE	\$	1,000,000	
LIMITS FROM		ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		EASTBOUND US 67 FRONTAGE ROAD					REVISION DATE 11/2021			
PROJECT DESCR		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					MPO PROJ NUM 21092 FUNDING CAT(S) 7			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$ 400,000	7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONSTR	\$ 15,000,000	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONST ENG	\$ 873,129	COST OF APPROVED PHASES								
CONTING	\$ 508,500	\$ 1,000,000								
INDIRECT	\$ 449,747									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 18,231,376									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2022	CS	E,ENG	ALVARADO	\$	1,500,000	
LIMITS FROM		ON CUMMINGS DRIVE FROM US 67					PROJECT SPONSOR ALVARADO			
LIMITS TO		NORTH OF CR 508					REVISION DATE 11/2021			
PROJECT DESCR		RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MPO PROJ NUM 21062 FUNDING CAT(S) 7			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY					
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$ 1,000,000	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000	
CONSTR	\$ 7,050,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000	
CONST ENG	\$ 349,124	COST OF APPROVED PHASES								
CONTING	\$ 424,975	\$ 1,500,000								
INDIRECT	\$ 289,274									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 10,613,373									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-233	2022	VA	T	FORT WORTH	\$ 1,000,000
LIMITS FROM		CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA					PROJECT SPONSOR FWTA	
LIMITS TO							REVISION DATE 11/2021	
PROJECT DESCR		IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS					MPO PROJ NUM 21015.8	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY 200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS			
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	270,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	730,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0365-01-052	2022	FM 51/FM 171	E,ENG	WEATHERFORD	\$ 244,200
LIMITS FROM		SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET					PROJECT SPONSOR WEATHERFORD	
LIMITS TO		NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET					REVISION DATE 11/2021	
PROJECT DESCR		INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS					MPO PROJ NUM 14026.5	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY RELATED TO TIP 14026.1/CSJ 0902-38-141			
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	244,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 195,360	\$ 48,840	\$ 0	\$ 0	\$ 0	\$ 244,200
CONSTR \$	1,535,600	TOTAL	\$ 195,360	\$ 48,840	\$ 0	\$ 0	\$ 0	\$ 244,200
CONST ENG \$	657,548	COST OF APPROVED PHASES						
CONTING \$	932,008	\$ 244,200						
INDIRECT \$	388,368							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,757,724							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0902-50-140	2022	VA	E,ENG	CLEBURNE	\$ 150,000
LIMITS FROM		CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					PROJECT SPONSOR CLEBURNE	
LIMITS TO		EAST OF CHISHOLM TRAIL PARKWAY					REVISION DATE 11/2021	
PROJECT DESCR		RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS					MPO PROJ NUM 21095	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	1,500,000	TOTAL	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 150,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,650,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-372	2022	VA	C	VARIOUS	\$ 120,000	
LIMITS FROM		NATIONAL PARK SERVICE PARTNERSHIP (PHASE 2); REGION WIDE			PROJECT SPONSOR NCTCOG				
LIMITS TO		SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG -			REVISION DATE 11/2021				
PROJECT		OWNED MOBILE COUNT EQUIPMENT, DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON			MPO PROJ NUM 21088				
DESCR		THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY 24,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; \$40,000 PER YEAR FOR 3 YEARS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
CONSTR \$	120,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	120,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-02-156	2022	IH 30	E,ENG	VARIOUS	\$ 1,000,000	
LIMITS FROM		IH 35W			PROJECT SPONSOR NCTCOG				
LIMITS TO		DALLAS/TARRANT COUNTY LINE			REVISION DATE 11/2021				
PROJECT		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			MPO PROJ NUM 21080				
DESCR		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			FUNDING CAT(S) 7				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY RELATED TO TIP 21079/CSJ 0918-47-385				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	0		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-47-385	2022	VA	E,ENG	VARIOUS	\$ 4,000,000	
LIMITS FROM		ON IH 30 FROM DALLAS/TARRANT COUNTY LINE			PROJECT SPONSOR NCTCOG				
LIMITS TO		IH 635			REVISION DATE 11/2021				
PROJECT		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			MPO PROJ NUM 21079				
DESCR		PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES			FUNDING CAT(S) 7				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	0		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-158	2022	SL 12	E,ENG	DALLAS	\$ 100,000	
LIMITS FROM		AT COUNTRY CREEK DRIVE		PROJECT SPONSOR		DALLAS			
LIMITS TO				REVISION DATE		11/2021			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNALS, AND PEDESTRIAN CROSSWALKS					MPO PROJ NUM		21075
DESCR				FUNDING CAT(S)		3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
CONSTR \$	650,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
CONST ENG \$	27,976	COST OF APPROVED PHASES							
CONTING \$	47,645	\$ 100,000							
INDIRECT \$	20,232								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	845,853								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-255	2022	CS	E,ENG	FRISCO	\$ 325,000	
LIMITS FROM		ON OHIO DRIVE AT GAYLORD PARKWAY		PROJECT SPONSOR		FRISCO			
LIMITS TO				REVISION DATE		11/2021			
PROJECT		CONSTRUCT ROUNDABOUT					MPO PROJ NUM		21074
DESCR				FUNDING CAT(S)		3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	325,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000	
CONSTR \$	2,720,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000	
CONST ENG \$	117,067	COST OF APPROVED PHASES							
CONTING \$	199,376	\$ 325,000							
INDIRECT \$	84,662								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,446,105								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2022	CS	E,ENG	RICHARDSON	\$ 105,000	
LIMITS FROM		CAMPBELL ROAD		PROJECT SPONSOR		RICHARDSON			
LIMITS TO		AT UNIVERSITY PARKWAY		REVISION DATE		11/2021			
PROJECT		CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE					MPO PROJ NUM		21073
DESCR				FUNDING CAT(S)		3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000	
CONSTR \$	1,300,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000	
CONST ENG \$	55,951	COST OF APPROVED PHASES							
CONTING \$	95,290	\$ 105,000							
INDIRECT \$	40,463								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,596,704								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-268	2022	CS	E,ENG	RICHARDSON	\$ 27,000	
LIMITS FROM WATERVIEW		PROJECT SPONSOR RICHARDSON							
LIMITS TO AT FRANK JOHNSON		REVISION DATE 11/2021							
PROJECT CONSTRUCT NEW TRAFFIC SIGNAL		MPO PROJ NUM 21072							
DESCR		FUNDING CAT(S) 3LC							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BTUION PAID BY CITY OF RICHARDSON									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	27,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
CONSTR \$	350,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
CONST ENG \$	15,064								
CONTING \$	25,655								
INDIRECT \$	10,894								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	428,613								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2022	CS	E,ENV,ENG	FORT WORTH	\$ 850,000	
LIMITS FROM MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE		PROJECT SPONSOR FORT WORTH							
LIMITS TO WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD		REVISION DATE 11/2021							
PROJECT CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDI		MPO PROJ NUM 21069							
DESCR TIONAL TURNING LANES		FUNDING CAT(S) 3LC							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BUTION PAID BY CITY OF FORT WORTH									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	850,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000
CONSTR \$	3,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,300,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-368	2022	CS	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM CAMP WISDOM RD FROM US 67		PROJECT SPONSOR DALLAS							
LIMITS TO WESTMORELAND RD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UP		MPO PROJ NUM 21063							
DESCR GRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	7,000,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-269	2022	VA	E,ENG	PLANO	\$ 1,000,000
LIMITS FROM BRECKENRIDGE TRAIL FROM BRADSHAW DR		PROJECT SPONSOR PLANO						
LIMITS TO FUTURE SHILOH RD SILVER LINE DART STATION		REVISION DATE 11/2021						
PROJECT CONSTRUCT NEW SHARED-USE PATH		MPO PROJ NUM 21057						
DESCR		FUNDING CAT(S) 5,Other						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7				PROJECT HISTORY 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	3,200,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	137,726	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	234,560							
INDIRECT \$	99,602							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,671,888							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0918-46-331	2022	VA	E,ENG	LEWISVILLE	\$ 330,000
LIMITS FROM DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HE BRON STATION		PROJECT SPONSOR LEWISVILLE						
LIMITS TO CARROLLTON CITY LIMITS		REVISION DATE 11/2021						
PROJECT CONSTRUCT SHARED-USE PATH		MPO PROJ NUM 21055						
DESCR		FUNDING CAT(S) 3LC						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	330,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
CONSTR \$	2,400,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
CONST ENG \$	103,294							
CONTING \$	175,920							
INDIRECT \$	74,702							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,083,916							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-372	2022	CS	E,ENG	DALLAS	\$ 150,000
LIMITS FROM ALONG PINE ST FROM US 175 TO MALCOLM X BLVD		PROJECT SPONSOR DALLAS						
LIMITS TO ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE		REVISION DATE 11/2021						
PROJECT CONSTRUCT SIDEWALKS		MPO PROJ NUM 21053						
DESCR		FUNDING CAT(S) 5						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7				PROJECT HISTORY RELATED TO TR HOOVER CENTER				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	150,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	750,000	TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	32,280							
CONTING \$	54,975							
INDIRECT \$	23,344							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,010,599							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-333	2022	VA	E,ENG	VARIOUS	\$ 53,971	
LIMITS FROM		VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT CL (EB)				PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LI NE ROAD (EB), US 75 AT HASKELL (NB & SB)				REVISION DATE 11/2021			
PROJECT DESCR		INSTALLATION OF DYNAMIC MESSAGE SIGNS				MPO PROJ NUM 21049			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7				FUNDING CAT(S) SW PE			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	53,971	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	SW PE	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971	
CONSTR \$	875,000	TOTAL	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971	
CONST ENG \$	33,484	PHASES							
CONTING \$	226,450	\$ 53,971							
INDIRECT \$	31,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,220,847								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-14-101	2022	IH 45	E,ENG	VARIOUS	\$ 185,040	
LIMITS FROM		SOUTH OF IH 20				PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		NORTH OF IH 20				REVISION DATE 11/2021			
PROJECT DESCR		UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV				MPO PROJ NUM 21048.2			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7				FUNDING CAT(S) SW PE			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	185,040	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	SW PE	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040	
CONSTR \$	300,000	TOTAL	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040	
CONST ENG \$	11,480	PHASES							
CONTING \$	77,640	\$ 185,040							
INDIRECT \$	10,952								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	585,112								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-02-137	2022	IH 45	E,ENG	VARIOUS	\$ 174,249	
LIMITS FROM		DALLAS/ELLIS COUNTY LINE				PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		SOUTH OF IH 20				REVISION DATE 11/2021			
PROJECT DESCR		UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV				MPO PROJ NUM 21048.1			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7				FUNDING CAT(S) SW PE			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	174,249	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	SW PE	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249	
CONSTR \$	2,825,000	TOTAL	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249	
CONST ENG \$	108,106	PHASES							
CONTING \$	731,110	\$ 174,249							
INDIRECT \$	103,127								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,941,592								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-04-083	2022	US 175	C,E,ENG	KAUFMAN	\$ 865,000	
LIMITS FROM EAST OF FM 1390		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 34		REVISION DATE 11/2021							
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS		MPO PROJ NUM 21047.3							
DESCR		FUNDING CAT(S) 5,SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.1/CS					
P7				HISTORY J 0197-03-080					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	40,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 660,000	\$ 165,000	\$ 0	\$ 0	\$ 0	\$ 825,000
CONSTR \$	825,000		SW PE	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	40,000
CONST ENG \$	31,571		TOTAL	\$ 660,000	\$ 205,000	\$ 0	\$ 0	\$ 0	865,000
CONTING \$	213,510								
INDIRECT \$	30,117								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,140,198								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0197-02-133	2022	US 175	C,E,ENG	VARIOUS	\$ 930,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO KAUFMAN COUNTY LINE		REVISION DATE 11/2021							
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS		MPO PROJ NUM 21047.2							
DESCR		FUNDING CAT(S) 5,SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CS					
P7				HISTORY J 0197-04-083					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	55,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONSTR \$	875,000		SW PE	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 0	55,000
CONST ENG \$	33,484		TOTAL	\$ 700,000	\$ 230,000	\$ 0	\$ 0	\$ 0	930,000
CONTING \$	226,450								
INDIRECT \$	31,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,221,876								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-03-080	2022	US 175	C,E,ENG	CRANDALL	\$ 960,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1390		REVISION DATE 11/2021							
PROJECT INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS		MPO PROJ NUM 21047.1							
DESCR		FUNDING CAT(S) 5,SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 21047.2/CSJ 0197-02-133 AND TIP 21047.3/CS					
P7				HISTORY J 0197-04-083					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	900,000		SW PE	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	60,000
CONST ENG \$	34,441		TOTAL	\$ 720,000	\$ 240,000	\$ 0	\$ 0	\$ 0	960,000
CONTING \$	232,920								
INDIRECT \$	32,855								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,260,216								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2022	VA	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM		MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY PROJECT					SPONSOR NCTCOG		
LIMITS TO		TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					REVISION DATE 11/2021		
PROJECT		ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOWER SYSTEM IN THE					MPO PROJ NUM 21044		
DESCR		DALLAS MIDTOWN DISTRICT					FUNDING CAT(S) 7,Other		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [HISTORY
P7				MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					LATED IN FUNDING TOTAL; REGIONAL TDCS
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000	
CONSTR \$	8,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	344,315	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000	
CONTING \$	586,400								
INDIRECT \$	249,006								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,179,721								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-10-003	2022	SP 399	C	MCKINNEY	\$ 30,000,000	
LIMITS FROM		SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT					PROJECT SPONSOR MCKINNEY		
LIMITS TO							REVISION DATE 11/2021		
PROJECT		CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT O					MPO PROJ NUM 21043		
DESCR		F THOROUGHFARES					FUNDING CAT(S) 3RTR121		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1				PROJECT PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BE					HISTORY
P7				ING RETURNED TO THE RTC					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 30,000,000	\$ 0	0	\$ 30,000,000	
CONSTR \$	30,000,000	TOTAL	\$ 0	\$ 0	\$ 30,000,000	\$ 0	0	\$ 30,000,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,000,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-223	2022	VA	C,E,ENG	FORT WORTH	\$ 1,000,000	
LIMITS FROM		EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST					PROJECT SPONSOR FORT WORTH		
LIMITS TO		POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					REVISION DATE 11/2021		
PROJECT		CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN A					MPO PROJ NUM 21033		
DESCR		ND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					FUNDING CAT(S) 7,Other		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [HISTORY
P7				MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					LATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUN
				DLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000	
CONSTR \$	800,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-370	2022	VA	E,ENG	DALLAS	\$ 400,000
LIMITS FROM		PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION			PROJECT SPONSOR DALLAS			
LIMITS TO					REVISION DATE 11/2021			
PROJECT		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK						
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP						
REMARKS		P7			PROJECT HISTORY 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	3,600,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	154,942	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	263,880	COST OF APPROVED PHASES						
INDIRECT \$	112,053	\$ 400,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,530,875							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-392	2022	VA	E,ENG	DALLAS	\$ 2,937,500
LIMITS FROM		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S			PROJECT SPONSOR DALLAS			
LIMITS TO		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE			REVISION DATE 11/2021			
PROJECT		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING						
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP			MPO PROJ NUM 21027			
REMARKS		P7			FUNDING CAT(S) 7			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,937,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,350,000	\$ 0	\$ 0	\$ 587,500	\$ 0	\$ 2,937,500
CONSTR \$	7,675,000	TOTAL	\$ 2,350,000	\$ 0	\$ 0	\$ 587,500	\$ 0	\$ 2,937,500
CONST ENG \$	580,385	COST OF APPROVED PHASES						
CONTING \$	988,451	\$ 2,937,500						
INDIRECT \$	419,730							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,601,066							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-375	2022	CS	E,ENG	DALLAS	\$ 500,000
LIMITS FROM		MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352			PROJECT SPONSOR DALLAS			
LIMITS TO		BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)			REVISION DATE 11/2021			
PROJECT		ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET						
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2			MPO PROJ NUM 21026			
REMARKS		P7			FUNDING CAT(S) 3RTR121			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-130	2022	IH 20	E,ENG	VARIOUS	\$ 100,000	
LIMITS FROM LAKE SHORE DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 1187		REVISION DATE 11/2021							
PROJECT INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM		MPO PROJ NUM 21023							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTRO					
P7				HISTORY LING PROJECT ID					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	3,400,000		TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	126,283								
CONTING \$	854,040								
INDIRECT \$	120,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,600,790								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-248	2022	IH 820	C	FORT WORTH	\$ 18,000,000	
LIMITS FROM AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SOUTH OF SH 10		REVISION DATE 11/2021							
PROJECT RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES		MPO PROJ NUM 21022							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		7	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	1,875,529								
CONTING \$	2,737,000								
INDIRECT \$	1,094,373								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,306,902								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-219	2022	CS	C	FOREST HILL	\$ 500,000	
LIMITS FROM FOREST HILL DR AT FOREST HILL CIRCLE		PROJECT SPONSOR FOREST HILL							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING		MPO PROJ NUM 21020							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [
P7				HISTORY MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	21,520		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	36,650								
INDIRECT \$	15,563								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	573,733								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-370	2022	VA	E,ENG	VARIOUS	\$ 1,000,000
LIMITS FROM		PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS			PROJECT SPONSOR NCTCOG			
LIMITS TO		REGIONWIDE			REVISION DATE 11/2021			
PROJECT		REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)			MPO PROJ NUM 21017			
DESCR					FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-364	2022	VA	C	VARIOUS	\$ 1,000,000
LIMITS FROM		REGIONAL DATA HUB - DFW MPO BOUNDARY			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE			REVISION DATE 11/2021			
PROJECT		TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION			MPO PROJ NUM 21016.2			
DESCR					FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.1/CSJ 0918-00-371			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	1,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	0	\$ 1,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-371	2022	VA	E,ENG	VARIOUS	\$ 600,000
LIMITS FROM		REGIONAL DATA HUB - DFW MPO BOUNDARY			PROJECT SPONSOR NCTCOG			
LIMITS TO		DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE			REVISION DATE 11/2021			
PROJECT		TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME			MPO PROJ NUM 21016.1			
DESCR					FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 600,000	\$ 0	\$ 0	\$ 0	0	\$ 600,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 0	0	\$ 600,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	600,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-369	2022	VA	E,ENG	VARIOUS	\$ 250,000	
LIMITS FROM		COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 11/2021				
PROJECT		PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP			MPO PROJ NUM 21015.7				
DESCR		D ADD PROJECT TO THE 2021-2024 TIP/STIP			FUNDING CAT(S) 5,Other				
REMARKS		P7			PROJECT HISTORY 50,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFITS CANNOT BE CALCULATED; QUALITATIVE ANALYSIS ONLY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-24-270	2022	VA	T	VARIOUS	\$ 800,000	
LIMITS FROM		ON SILVER LINE FROM DFW AIRPORT			PROJECT SPONSOR DART				
LIMITS TO		SHILOH ROAD			REVISION DATE 11/2021				
PROJECT		EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT			MPO PROJ NUM 21015.6				
DESCR		R ADD PROJECT TO THE 2021-2024 TIP/STIP			FUNDING CAT(S) 7,Other				
REMARKS		P7			PROJECT HISTORY 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-231	2022	VA	T	VARIOUS	\$ 250,000	
LIMITS FROM		TRANSIT PREVENTIVE MAINTENANCE			PROJECT SPONSOR FWTA				
LIMITS TO					REVISION DATE 11/2021				
PROJECT		ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS			MPO PROJ NUM 21015.5				
DESCR		L ADD PROJECT TO THE 2021-2021 TIP/STIP			FUNDING CAT(S) 7,Other				
REMARKS		P7			PROJECT HISTORY 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	250,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-374	2022	VA	T	VARIOUS	\$ 200,000	
LIMITS FROM		TRANSIT PREVENTIVE MAINTENANCE			PROJECT SPONSOR DCTA				
LIMITS TO					REVISION DATE 11/2021				
PROJECT		ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS			MPO PROJ NUM 21015.4				
DESCR		L ASSETS			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000	
CONSTR \$	200,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	PHASES	TOTAL	\$ 200,000	\$ 0	\$ 0	0	\$ 200,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-373	2022	VA	T	VARIOUS	\$ 300,000	
LIMITS FROM		COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM			PROJECT SPONSOR DART				
LIMITS TO					REVISION DATE 11/2021				
PROJECT		PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP			MPO PROJ NUM 21015.3				
DESCR		D PROVIDING INCENTIVES TO INCREASE RIDERSHIP			FUNDING CAT(S) 5,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFITS CANNOT BE CALCULATED; QUALITATIVE ANALYSIS ONLY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 300,000	\$ 0	\$ 0	\$ 0	0	\$ 300,000	
CONSTR \$	300,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	PHASES	TOTAL	\$ 300,000	\$ 0	\$ 0	0	\$ 300,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	300,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-376	2022	VA	C	VARIOUS	\$ 5,000,000	
LIMITS FROM		INSURANCE FOR PASSENGER RAIL INTEGRATION			PROJECT SPONSOR NCTCOG				
LIMITS TO		REGIONAL			REVISION DATE 11/2021				
PROJECT		PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS			MPO PROJ NUM 21015.2				
DESCR					FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 5,000,000	\$ 0	\$ 0	\$ 0	0	\$ 5,000,000	
CONSTR \$	5,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	PHASES	TOTAL	\$ 5,000,000	\$ 0	\$ 0	0	\$ 5,000,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-375	2022	VA	E,ENG	VARIOUS	\$ 3,100,000	
LIMITS FROM		ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES			PROJECT SPONSOR NCTCOG				
LIMITS TO		REGIONWIDE			REVISION DATE 11/2021				
PROJECT		ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING			MPO PROJ NUM 21015.1				
DESCR		FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,100,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,100,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-224	2022	CS	E,ENG	VARIOUS	\$ 500,000	
LIMITS FROM		FOREST HILL DRIVE FROM LON STEPHENSON ROAD			PROJECT SPONSOR NCTCOG				
LIMITS TO		SHELBY ROAD			REVISION DATE 11/2021				
PROJECT		PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS			MPO PROJ NUM 21013				
DESCR					FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY 100,000 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NECESSARY IMPROVEMENTS; ENG IN FY2023 TO BE USED TO DEVELOP ENG PLANS & ENV CLEARANCE				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-229	2022	VA	E,ENG	FORT WORTH	\$ 2,500,000	
LIMITS FROM		BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287			PROJECT SPONSOR FORT WORTH				
LIMITS TO					REVISION DATE 11/2021				
PROJECT		PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST			MPO PROJ NUM 14091.1				
DESCR					FUNDING CAT(S) 7				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY RELATED TO TIP 14091.2/CSJ 0902-90-230				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,250,000	COST OF APPROVED PHASES	7	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONSTR \$	0		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	3476-02-013	2022	FM 3286	E,ENG,R,ACQ	LUCAS	\$ 700,000	
LIMITS FROM FM 1378		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1378		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)		MPO PROJ NUM 14071.2							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM L P7 ARGER PROJECT				PROJECT RELATED TO TIP 14071/CSJ 1392-01-044					
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		SW PE	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	2,750,000		SW ROW	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
CONST ENG \$	113,118		TOTAL	\$ 400,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 700,000
CONTING \$	192,650								
INDIRECT \$	81,806								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,837,574								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2022	SS 366	C	DALLAS	\$ 37,500,000	
LIMITS FROM WEST OF AKARD ST		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SAINT PAUL ST		REVISION DATE 11/2021							
PROJECT CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY		MPO PROJ NUM 14070							
DESCR		FUNDING CAT(S) 7							
REMARKS ADVANCE CONSTRUCTION PHASE TO FY2022 P7				PROJECT RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS					
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,240,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONSTR \$	37,500,000		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONST ENG \$	1,920,202								
CONTING \$	3,821,857								
INDIRECT \$	1,184,805								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	57,066,864								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-259	2022	IH 30	E,ENG	VARIOUS	\$ 4,000,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BASS PRO DRIVE (IN GARLAND)		REVISION DATE 11/2021							
PROJECT OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL		MPO PROJ NUM 13043.2							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7				PROJECT RELATED TO TIP 13043/CSJ 0009-11-129					
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	62,953,394		TOTAL	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	2,998,198								
CONTING \$	6,289,004								
INDIRECT \$	2,008,031								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,248,627								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2022	VA	E,ENG	RICHARDSON	\$ 448,868	
LIMITS FROM		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					PROJECT SPONSOR	RICHARDSON	
LIMITS TO		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					REVISION DATE	11/2021	
PROJECT DESCR		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MPO PROJ NUM	11684.5	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON					HISTORY	55,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	448,868		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 171,000
CONSTR \$	4,522,132	APPROVED	7	\$ 277,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,868
CONST ENG \$	0	PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 277,868	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 448,868
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,971,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2022	VA	E,ENV,ENG	FORT WORTH	\$ 858,953	
LIMITS FROM		IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W					PROJECT SPONSOR	FORT WORTH	
LIMITS TO							REVISION DATE	11/2021	
PROJECT DESCR		PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					MPO PROJ NUM	11684.2	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP					HISTORY	171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	858,953		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONSTR \$	3,938,625	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,797,578								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-199	2022	VA	E,ENV,ENG	KENNEDALE	\$ 144,091	
LIMITS FROM		ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					PROJECT SPONSOR	KENNEDALE	
LIMITS TO		W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORY A EDWARDS DR TO THE W					REVISION DATE	11/2021	
PROJECT DESCR		CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					MPO PROJ NUM	11651.5	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP					HISTORY	5	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	144,091		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 115,273	\$ 0	\$ 0	\$ 28,818	\$ 0	\$ 144,091
CONSTR \$	960,604	APPROVED	TOTAL	\$ 115,273	\$ 0	\$ 0	\$ 28,818	\$ 0	\$ 144,091
CONST ENG \$	28,653	PHASES							
CONTING \$	44,764								
INDIRECT \$	29,156								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,207,268								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-115	2022	SS 348	E,ENG,R,ACQ	VARIOUS	\$ 3,000,000	
LIMITS FROM SH 114		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LAS COLINAS BLVD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FR		MPO PROJ NUM 55277.2							
DESCR ONTAGE ROADS (TRANSITIONAL SEGMENT)		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY RELATED TO TIP 55277.1/CSJ 0353-04-118					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	5,000,000		SW ROW	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONST ENG \$	215,197		TOTAL	\$ 1,600,000	\$ 1,200,000	\$ 0	\$ 200,000	\$ 0	\$ 3,000,000
CONTING \$	366,500								
INDIRECT \$	155,629								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,737,326								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2022	VA	T	DALLAS	\$ 400,000	
LIMITS FROM DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER		PROJECT SPONSOR DART							
LIMITS TO AT MONUMENT STREET		REVISION DATE 11/2021							
PROJECT CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO		MPO PROJ NUM 25093.3							
DESCR P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
CONSTR \$	400,000		TOTAL	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2022	VA	E,ENG	DALLAS	\$ 400,000	
LIMITS FROM DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV		PROJECT SPONSOR DALLAS							
LIMITS TO E OAK ST TO THE NORTH, HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST		REVISION DATE 11/2021							
PROJECT CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP		MPO PROJ NUM 25093							
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIE					
P7				U OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	5,100,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	219,500		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	373,380								
INDIRECT \$	158,741								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,251,621								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2022	VA	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM		DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST			PROJECT SPONSOR DALLAS				
LIMITS TO		IH 30			REVISION DATE 11/2021				
PROJECT		CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I			MPO PROJ NUM 25092				
DESCR		IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI				
P7					EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT				
					AL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	4,000,000	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	200,000	PHASES	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	293,200								
INDIRECT \$	124,503								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,117,703								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-08-121	2022	CS	R,ACQ	LANCASTER	\$ 0	
LIMITS FROM		ON BELT LINE ROAD FROM FERRIS RD			PROJECT SPONSOR DALLAS CO				
LIMITS TO		SUNRISE RD			REVISION DATE 11/2021				
PROJECT		RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWA			MPO PROJ NUM 21011				
DESCR		Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE			FUNDING CAT(S) 3LC				
REMARKS		REMOVE ROW PHASE FROM THE 2021-2024 TIP/STIP			PROJECT HISTORY R IN FY2022 IS ROW; R IN FY2023 IS UTIL				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0312-04-022	2022	FM 730	C	BOYD	\$ 26,000,000	
LIMITS FROM		APPROX 3 MILES NORTH OF SH 114			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		SH 114			REVISION DATE 11/2021				
PROJECT		RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND			MPO PROJ NUM 53141				
DESCR		CULVERT STRUCTURES			FUNDING CAT(S) 2M				
REMARKS		INCREASE CONSTRUCTION FUNDING; REVISE SCOPE			PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; RELATED TO CSJ 0312-04-029				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	2	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONSTR \$	26,000,000	APPROVED	TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONST ENG \$	950,495	PHASES							
CONTING \$	1,157,000								
INDIRECT \$	787,553								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,095,048								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-141	2022	VA	E,ENG	WEATHERFORD	\$ 865,800	
LIMITS FROM		ON WACO ST/WEST COLUMBIA ST FROM US 180		PROJECT SPONSOR		WEATHERFORD			
LIMITS TO		FM 51/FM 171		REVISION DATE		11/2021			
PROJECT		RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FACILIT		MPO PROJ NUM		14026.1			
DESCR		IES, SIDEWALKS, LIGHTING AND LANDSCAPING		FUNDING CAT(S)		7,Other			
REMARKS		P7 DECREASE ENGINEERING FUNDING; REVISE SCOPE		PROJECT HISTORY 173,160 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF A LOCAL MA TCH; REGIONAL TDCS; LOCAL MATCH FUNDS TO BE REPAID BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	865,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,650,000	7	\$ 865,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 865,800	
CONSTR \$	5,444,400	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	44,511	TOTAL	\$ 865,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 865,800	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	32,190	\$ 865,800							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,036,901								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-161	2022	US 75	C	ALLEN	\$ 37,600,696	
LIMITS FROM		AT RIDGEVIEW DRIVE		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		11/2021			
PROJECT		RECONSTRUCT INTERCHANGE		MPO PROJ NUM		13044			
DESCR				FUNDING CAT(S)		1,2M,7			
REMARKS		P7 REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2022		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	5,000,000	1	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONSTR \$	37,600,696	2	\$ 20,924,082	\$ 5,231,020	\$ 0	\$ 0	\$ 0	\$ 26,155,102	
CONST ENG \$	1,879,564	7	\$ 7,156,475	\$ 1,789,119	\$ 0	\$ 0	\$ 0	\$ 8,945,594	
CONTING \$	3,067,504	TOTAL	\$ 30,080,557	\$ 7,520,139	\$ 0	\$ 0	\$ 0	\$ 37,600,696	
INDIRECT \$	1,096,728	COST OF APPROVED PHASES							
BOND FIN \$	0	\$ 37,600,696							
PT CHG ORD \$	0								
TOTAL CST \$	50,144,492								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-111	2022	IH 35W	T	VARIOUS	\$ 0	
LIMITS FROM		FORT WORTH CENTRAL STATION		PROJECT SPONSOR		DCTA			
LIMITS TO		TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON		REVISION DATE		11/2021			
PROJECT		IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR		MPO PROJ NUM		14090.2			
DESCR				FUNDING CAT(S)		5,Other			
REMARKS		P7 REMOVE PROJECT FROM THE 2021-2024 TIP/STIP		PROJECT HISTORY ASSOCIATED WITH TIP 14090.1/CSJ 0000-02-054; LIMITS SHARE D WITH ASSOCIATED PROJECT DUE TO CONTINUOUS ROUTE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 0							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2022	CS	E,ENG	BALCH SPRINGS	\$ 1,300,000	
LIMITS FROM ON HICKORY TREE ROAD FROM ELAM ROAD		PROJECT SPONSOR BALCH SPRINGS							
LIMITS TO LAKE JUNE ROAD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS		MPO PROJ NUM 25078							
DESCR AND SHARED-USE PATH		FUNDING CAT(S) 7,Other							
REMARKS INCREASE ENGINEERING FUNDING AND DELAY ENGINEERING P7 PHASE TO FY2022; REVISE SCOPE; CHANGE IMPLEMENTING AGENCY		PROJECT HISTORY 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,245,000	7	\$ 1,300,000	\$ 0	\$ 0	\$ 0	0	\$ 1,300,000	
CONSTR \$	11,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 0	0	\$ 1,300,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,545,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-297	2022	IH 35W	T	VARIOUS	\$ 17,500,000	
LIMITS FROM FORT WORTH CENTRAL STATION		PROJECT SPONSOR FWTA							
LIMITS TO TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON		REVISION DATE 11/2021							
PROJECT IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR		MPO PROJ NUM 14090.1							
DESCR		FUNDING CAT(S) 5							
REMARKS INCREASE AND REVISE FUNDING IN FY2022 P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	0	\$ 17,500,000	
CONSTR \$	17,500,000	TOTAL	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	0	\$ 17,500,000	
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,500,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2022	IH 820	C	FORT WORTH	\$ 819,422,670	
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO ROSEDALE AVE/SP303		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS		MPO PROJ NUM 55041							
DESCR FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) 2M,3DB,12							
REMARKS REVISE LIMITS P7		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	64,467,825	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	122,861,648	2	\$ 31,856,536	\$ 7,964,134	\$ 0	\$ 0	0	\$ 39,820,670	
CONSTR \$	819,422,670	3DB	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	0	\$ 350,000,000	
CONST ENG \$	38,315,934	12	\$ 343,681,600	\$ 85,920,400	\$ 0	\$ 0	0	\$ 429,602,000	
CONTING \$	65,471,871	TOTAL	\$ 655,538,136	\$ 163,884,534	\$ 0	\$ 0	0	\$ 819,422,670	
INDIRECT \$	25,661,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,136,201,890								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-043	2022	FM 407	C	JUSTIN	\$ 1,615,218	
LIMITS FROM GULF AVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF SAGE DRIVE		REVISION DATE 11/2021							
PROJECT REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE		MPO PROJ NUM 55205							
DESCR		FUNDING CAT(S) 7							
REMARKS DELAY CONSTRUCTION PHASE TO FY2022; REVISE FUNDING; P7 REVISE SCOPE				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		7	\$ 1,292,175	\$ 323,043	\$ 0	\$ 0	\$ 0	\$ 1,615,218
CONSTR \$	1,615,218		TOTAL	\$ 1,292,175	\$ 323,043	\$ 0	\$ 0	\$ 0	\$ 1,615,218
CONST ENG \$	49,391								
CONTING \$	85,505								
INDIRECT \$	40,924								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,691,038								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2022	IH 20	C	ARLINGTON	\$ 536,545,645	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO LITTLE ROAD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS F		MPO PROJ NUM 55043							
DESCR RONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DI		FUNDING CAT(S) 2M,4,12							
REMARKS REVISE LIMITS AND CLARIFY SCOPE P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	57,798,362	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,137,000		2	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645
CONSTR \$	536,545,645		4R	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000
CONST ENG \$	25,088,697		12	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000
CONTING \$	42,869,997		TOTAL	\$ 429,236,516	\$ 107,309,129	\$ 0	\$ 0	\$ 0	\$ 536,545,645
INDIRECT \$	16,803,054								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	705,242,755								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-270	2022	VA	E,ENG	VARIOUS	\$ 260,000	
LIMITS FROM PEOPLE MOVER TEST TRACK		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 11/2021							
PROJECT INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED P		MPO PROJ NUM 11554.1							
DESCR EOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING		FUNDING CAT(S) 7,Other							
REMARKS REVISE PHASE TO "E" P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	260,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	260,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-235	2022	CS	C	VARIOUS	\$ 5,118,938
LIMITS FROM		CENTREPORT TRAIL FROM CENTREPORT STATION			PROJECT SPONSOR FORT WORTH			
LIMITS TO		CITY LIMITS			REVISION DATE 11/2021			
PROJECT		CONSTRUCT 12 FEET WIDE SHARED-USE PATH			MPO PROJ NUM 14013.3			
DESCR					FUNDING CAT(S) 5,Other			
REMARKS		PUTTING IN 11/2021 TO TRY AND CORRECT A ESTIP MALFU P7 NCTION BY REMOVING APOSTROPHE AND INPUTTING THE WORD FEET.			PROJECT HISTORY 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	127,973	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200	5	\$ 5,118,938	\$ 0	\$ 0	\$ 0	0	\$ 5,118,938
CONSTR \$	5,118,938	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	205,269	TOTAL	\$ 5,118,938	\$ 0	\$ 0	\$ 0	0	\$ 5,118,938
CONTING \$	72,689							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,690,069							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-234	2022	VARIOUS	C	VARIOUS	\$ 875,000
LIMITS FROM		REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)			PROJECT SPONSOR NCTCOG			
LIMITS TO		TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM			REVISION DATE 11/2021			
PROJECT		PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE			MPO PROJ NUM 11612.2			
DESCR					FUNDING CAT(S) 7,Other			
REMARKS		REVISE SCOPE P7			PROJECT HISTORY 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 875,000	\$ 0	\$ 0	\$ 0	0	\$ 875,000
CONSTR \$	875,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 875,000	\$ 0	\$ 0	\$ 0	0	\$ 875,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	875,000							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2022	US 287	C	FORT WORTH	\$ 89,874,140
LIMITS FROM		IH 820			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		VILLAGE CREEK ROAD			REVISION DATE 11/2021			
PROJECT		RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS			MPO PROJ NUM 55044			
DESCR					FUNDING CAT(S) 2M,4			
REMARKS		REVISE LIMITS P7			PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	10,165,568	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	77,128,000	2	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	0	\$ 49,874,140
CONSTR \$	89,874,140	4R	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	0	\$ 40,000,000
CONST ENG \$	4,202,485	TOTAL	\$ 71,899,312	\$ 17,974,828	\$ 0	\$ 0	0	\$ 89,874,140
CONTING \$	7,180,944							
INDIRECT \$	2,814,597							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	191,365,734							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-158	2022	US 75	E,ENG	VARIOUS	\$ 1,500,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BETHANY DRIVE		REVISION DATE 11/2021							
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30006							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S P7 TIP				PROJECT RELATED TO TIP 30007/CSJ 0047-06-163, TIP 30005/CSJ 0047-HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	12,018,135		TOTAL	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	505,747								
CONTING \$	638,210								
INDIRECT \$	365,752								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,027,844								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0047-07-232	2022	US 75	E,ENG	RICHARDSON	\$ 1,000,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COLLIN COUNTY LINE		REVISION DATE 11/2021							
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30005							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S P7 TIP				PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30007/CSJ 0047-HISTORY 06-163, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	12,018,135		TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	497,617								
CONTING \$	627,951								
INDIRECT \$	359,873								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,503,576								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-163	2022	US 75	E,ENG	ALLEN	\$ 500,000	
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 121		REVISION DATE 11/2021							
PROJECT ADD TECHNOLOGY LANES		MPO PROJ NUM 30007							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S P7 TIP				PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	7,018,135		TOTAL	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	286,878								
CONTING \$	362,016								
INDIRECT \$	207,468								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,374,497								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-324	2022	VA	E,ENG	VARIOUS	\$ 250,000
LIMITS FROM		DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 11/2021			
PROJECT		ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATION			MPO PROJ NUM 11678			
DESCR		RATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS			FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL MTP POLICY BUNDLE TDCS			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	250,000							
COST OF APPROVED PHASES								
	\$ 250,000							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-03-049	2022	US 377	R,ACQ	GRANBURY	\$ 5,000,000
LIMITS FROM		EAST OF BRAZOS RIVER BRIDGE			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		WEST OF FM 51			REVISION DATE 11/2021			
PROJECT		US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4			MPO PROJ NUM 54018			
DESCR		LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED			FUNDING CAT(S) SW ROW			
REMARKS		INCREASE ROW FUNDING IN FY2022 P7			PROJECT HISTORY REGIONAL 10 YEAR PLAN; "R" IN FY2022 IS ROW; "R" IN FY2021 IS UTIL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	25,000,000	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	1,164,296							
CONTING \$	2,015,623							
INDIRECT \$	964,702							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	44,144,621							
COST OF APPROVED PHASES								
	\$ 5,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2023	US 80	C	TERRELL	\$ 1,200,000	
LIMITS FROM		ON MOORE AVENUE (US 80) FROM BRADSHAW STREET					PROJECT SPONSOR TERRELL		
LIMITS TO		BURCH STREET					REVISION DATE 11/2021		
PROJECT		RESTIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF P					MPO PROJ NUM 21060		
DESCR		EDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGN					FUNDING CAT(S) 5,7,Other		
AL IMPROVEMENTS									
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR PED				PROJECT 240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [
P7 ESTRIAN AND SIGNAL IMPROVEMENTS ONLY				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL					
				MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	120,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	1,200,000	APPROVED	7	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0	PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	\$ 1,200,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,320,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-384	2023	VA	R,ACQ	ROWLETT	\$ 500,000	
LIMITS FROM		ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					PROJECT SPONSOR ROWLETT		
LIMITS TO		CHIESA ROAD					REVISION DATE 11/2021		
PROJECT		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND L					MPO PROJ NUM 21077		
DESCR		ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CAT(S) 7		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,253,375		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000	COST OF	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	20,000,000	APPROVED	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	1,061,775	PHASES							
CONTING \$	1,450,000	\$ 500,000							
INDIRECT \$	622,050								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,887,200								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-387	2023	CS	R,ACQ	RICHARDSON	\$ 15,000	
LIMITS FROM		JUPITER ROAD AT CAMPBELL ROAD					PROJECT SPONSOR RICHARDSON		
LIMITS TO							REVISION DATE 11/2021		
PROJECT		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LAN					MPO PROJ NUM 21070		
DESCR		ES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CAT(S) 3LC		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT					
P7 BUTION PAID BY CITY OF RICHARDSON				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	260,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
CONSTR \$	2,585,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
CONST ENG \$	94,400	PHASES							
CONTING \$	119,126	\$ 15,000							
INDIRECT \$	68,270								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,141,796								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2681-01-027	2023	FM 2499	R,ACQ	FLOWER MOUND	\$ 500,000	
LIMITS FROM AT FM 407 (JUSTIN ROAD)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACH		MPO PROJ NUM 21067							
DESCR S; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR INT P7 ERSECTION AND SIGNAL IMPROVEMENTS ONLY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		5	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	1,580,000		TOTAL	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	66,735								
CONTING \$	84,214								
INDIRECT \$	48,262								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,529,211								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-332	2023	CS	C	DENTON	\$ 41,509,660	
LIMITS FROM ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)		PROJECT SPONSOR DENTON							
LIMITS TO RIVERPASS DRIVE		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPRO		MPO PROJ NUM 21034							
DESCR VEMENTS AT RIVERPASS DRIVE		FUNDING CAT(S) 3LC,3RTR121							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1; P7 LOCAL CONTRIBUTION PAID BY CITY OF DENTON				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,999,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,789,861		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660
CONSTR \$	41,509,660		3RTR121	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000
CONST ENG \$	1,464,814		TOTAL	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 29,009,660	\$ 41,509,660
CONTING \$	1,848,474								
INDIRECT \$	1,059,342								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	57,671,351								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2023	VA	R,ACQ	CLEBURNE	\$ 200,000	
LIMITS FROM ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO EASTBOUND US 67 FRONTAGE ROAD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67		MPO PROJ NUM 21092							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7				PROJECT HISTORY R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	15,000,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	873,129								
CONTING \$	508,500								
INDIRECT \$	449,747								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,231,376								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2023	CS	R,ACQ	ALVARADO	\$ 450,000	
LIMITS FROM		ON CUMMINGS DRIVE FROM US 67		PROJECT SPONSOR		ALVARADO			
LIMITS TO		NORTH OF CR 508		REVISION DATE		11/2021			
PROJECT		RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS					MPO PROJ NUM		21062
DESCR		INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					FUNDING CAT(S)		7
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONSTR \$	7,050,000		TOTAL	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONST ENG \$	349,124								
CONTING \$	424,975								
INDIRECT \$	289,724								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,613,373								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-078	2023	US 81/US 287	ACQ,UTL	FORT WORTH	\$ 4,000,000	
LIMITS FROM		SOUTH OF NORTH TARRANT PARKWAY		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		AVONDALE HASLET ROAD		REVISION DATE		11/2021			
PROJECT		OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROAD					MPO PROJ NUM		13063
DESCR		S, AND SIDEWALKS					FUNDING CAT(S)		SW ROW
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW ROW	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	13,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	2,700,173								
CONTING \$	3,407,393								
INDIRECT \$	1,952,743								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,060,309								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-140	2023	VA	C	CLEBURNE	\$ 1,500,000	
LIMITS FROM		CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY		PROJECT SPONSOR		CLEBURNE			
LIMITS TO		EAST OF CHISHOLM TRAIL PARKWAY		REVISION DATE		11/2021			
PROJECT		RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS					MPO PROJ NUM		21095
DESCR							FUNDING CAT(S)		3RTR121
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,650,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-158	2023	SL 12	C	DALLAS	\$ 650,000	
LIMITS FROM		AT COUNTRY CREEK DRIVE		PROJECT SPONSOR		DALLAS			
LIMITS TO				REVISION DATE		11/2021			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNALS, AND PEDESTRIAN CROSSWALKS					MPO PROJ NUM		21075
DESCR		L, AND PEDESTRIAN CROSSWALKS		FUNDING CAT(S)		5			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000	
CONSTR \$	650,000	TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000	
CONST ENG \$	27,976	COST OF APPROVED PHASES							
CONTING \$	47,645	\$ 650,000							
INDIRECT \$	20,232								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	845,853								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-255	2023	CS	C	FRISCO	\$ 2,720,000	
LIMITS FROM		ON OHIO DRIVE AT GAYLORD PARKWAY		PROJECT SPONSOR		FRISCO			
LIMITS TO				REVISION DATE		11/2021			
PROJECT		CONSTRUCT ROUNDABOUT					MPO PROJ NUM		21074
DESCR				FUNDING CAT(S)		5,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	325,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000	
CONSTR \$	2,720,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	117,067	TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000	
CONTING \$	199,376	COST OF APPROVED PHASES							
INDIRECT \$	84,662	\$ 2,720,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,446,105								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-268	2023	CS	C	RICHARDSON	\$ 350,000	
LIMITS FROM		WATERVIEW		PROJECT SPONSOR		RICHARDSON			
LIMITS TO		AT FRANK JOHNSON		REVISION DATE		11/2021			
PROJECT		CONSTRUCT NEW TRAFFIC SIGNAL					MPO PROJ NUM		21072
DESCR				FUNDING CAT(S)		7,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	27,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONSTR \$	350,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	15,064	TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONTING \$	25,655	COST OF APPROVED PHASES							
INDIRECT \$	10,894	\$ 350,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	428,613								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2023	CS	R,UTL	FORT WORTH	\$ 50,000	
LIMITS FROM		MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE		PROJECT SPONSOR		FORT WORTH			
LIMITS TO		WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD		REVISION DATE		11/2021			
PROJECT		CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDI		MPO PROJ NUM		21069			
DESCR		TIONAL TURNING LANES		FUNDING CAT(S)		3LC			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BUTION PAID BY THE CITY OF FORT WORTH									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	850,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
CONSTR \$	3,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,300,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-391	2023	VA	C	DALLAS	\$ 750,000	
LIMITS FROM		INTERSECTION OF ZANG BLVD		PROJECT SPONSOR		DALLAS			
LIMITS TO		AND SANER AVE		REVISION DATE		11/2021			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGR		MPO PROJ NUM		21068			
DESCR		ADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS		FUNDING CAT(S)		5			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	39,444	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	32,280								
CONTING \$	54,975								
INDIRECT \$	23,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	900,043								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-269	2023	VA	C	PLANO	\$ 3,200,000	
LIMITS FROM		BRECKENRIDGE TRAIL FROM BRADSHAW DR		PROJECT SPONSOR		PLANO			
LIMITS TO		FUTURE SHILOH RD SILVER LINE DART STATION		REVISION DATE		11/2021			
PROJECT		CONSTRUCT NEW SHARED-USE PATH		MPO PROJ NUM		21057			
DESCR				FUNDING CAT(S)		5,Other			
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7				640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	137,726		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONTING \$	234,560								
INDIRECT \$	99,602								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,671,888								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-168	2023	VA	E,ENG	MIDLOTHIAN	\$ 700,000	
LIMITS FROM		LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;			PROJECT SPONSOR		MIDLOTHIAN		
LIMITS TO		SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD			REVISION DATE		11/2021		
PROJECT		DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHAC			MPO PROJ NUM		21056.2		
DESCR		HIE TRAIL			FUNDING CAT(S)		5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP CODE 21056.1/CSJ 0918-22-167					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONSTR \$	0		TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	700,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-167	2023	VA	E,ENG	MIDLOTHIAN	\$ 200,000	
LIMITS FROM		LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY			PROJECT SPONSOR		MIDLOTHIAN		
LIMITS TO		US 287			REVISION DATE		11/2021		
PROJECT		CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL			MPO PROJ NUM		21056.1		
DESCR					FUNDING CAT(S)		5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP CODE 21056.2/CSJ 0918-22-168					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	2,000,000		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	86,079								
CONTING \$	146,000								
INDIRECT \$	62,251								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,494,330								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-372	2023	CS	C	DALLAS	\$ 750,000	
LIMITS FROM		ALONG PINE ST FROM US 175 TO MALCOLM X BLVD			PROJECT SPONSOR		DALLAS		
LIMITS TO		ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE			REVISION DATE		11/2021		
PROJECT		CONSTRUCT SIDEWALKS			MPO PROJ NUM		21053		
DESCR					FUNDING CAT(S)		5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO TR HOOVER CENTER					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	32,280								
CONTING \$	54,975								
INDIRECT \$	23,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,010,599								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-383	2023	CS	E,ENG	GARLAND	\$ 625,000	
LIMITS FROM		PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					PROJECT SPONSOR GARLAND		
LIMITS TO		JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					REVISION DATE 11/2021		
PROJECT		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					MPO PROJ NUM 21038		
DESCR		ARLAND FOREST/JUPITER DART STATION					FUNDING CAT(S) 7		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	625,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
CONSTR \$	4,375,000		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
CONST ENG \$	188,297								
CONTING \$	320,688								
INDIRECT \$	136,175								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,645,160								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-265	2023	VA	C	FRISCO	\$ 30,000,000	
LIMITS FROM		ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					PROJECT SPONSOR FRISCO		
LIMITS TO		DALLAS NORTH TOLLWAY					REVISION DATE 11/2021		
PROJECT		CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE					MPO PROJ NUM 21037		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,622,363		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	2,775,000								
INDIRECT \$	950,475								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,922,838								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-364	2023	VA	E,ENG	DALLAS	\$ 4,000,000	
LIMITS FROM		HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST CORINTH ON THE SOUTH					PROJECT SPONSOR NCTCOG		
LIMITS TO		THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH					REVISION DATE 11/2021		
PROJECT		PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK					MPO PROJ NUM 21028		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-130	2023	IH 20	C	VARIOUS	\$ 3,400,000	
LIMITS FROM LAKE SHORE DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 1187		REVISION DATE 11/2021							
PROJECT INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM		MPO PROJ NUM 21023							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTRO					
P7				HISTORY LLING PROJECT ID					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONSTR \$	3,400,000		TOTAL	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONST ENG \$	126,283								
CONTING \$	854,040								
INDIRECT \$	120,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,600,790								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-378	2023	VA	E,ENG	VARIOUS	\$ 3,100,000	
LIMITS FROM ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES		PROJECT SPONSOR NCTCOG							
LIMITS TO REGIONWIDE		REVISION DATE 11/2021							
PROJECT ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING		MPO PROJ NUM 21015.1							
DESCR FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS		FUNDING CAT(S) 7,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [
P7				HISTORY MPO)] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,100,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-225	2023	CS	E,ENG	VARIOUS	\$ 2,500,000	
LIMITS FROM FOREST HILL DRIVE FROM LON STEPHENSON ROAD		PROJECT SPONSOR NCTCOG							
LIMITS TO SHELBY ROAD		REVISION DATE 11/2021							
PROJECT PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM 21013							
DESCR		FUNDING CAT(S) 7,Other							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT 500,000 OF CAT 3-TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGI IN FY2022 IS FOR INITIAL PLANNING WORK TO IDENTIFY NECESSARY IMPROVEMENTS; ENGI IN FY2023 IS FOR ENG PLANS AND ENV CLEARANCE					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2023	VA	C	RICHARDSON	\$ 2,872,132	
LIMITS FROM		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					PROJECT SPONSOR RICHARDSON		
LIMITS TO		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					REVISION DATE 11/2021		
PROJECT DESCR		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MPO PROJ NUM 11684.5 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		PROJECT HISTORY 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	448,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,872,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,872,132
CONSTR \$	4,522,132		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,872,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,872,132
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,522,132								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-366	2023	VA	C	DALLAS	\$ 5,250,000	
LIMITS FROM		DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					PROJECT SPONSOR DALLAS COLLEGE		
LIMITS TO		CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT					REVISION DATE 11/2021		
PROJECT DESCR		PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					MPO PROJ NUM 11684.3 FUNDING CAT(S) 7		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		PROJECT HISTORY \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONSTR \$	5,250,000		TOTAL	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,250,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-378	2023	VARIOUS	T	DALLAS	\$ 1,750,000	
LIMITS FROM		DART LOVE LINK AV BUS SERVICE					PROJECT SPONSOR DART		
LIMITS TO							REVISION DATE 11/2021		
PROJECT DESCR		PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD					MPO PROJ NUM 11684.1 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		PROJECT HISTORY 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONSTR \$	1,750,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-173	2023	IH 30	C	VARIOUS	\$ 37,858,000	
LIMITS FROM WEST OF FM 1903		PROJECT SPONSOR TXDOT-PARIS							
LIMITS TO EAST OF FM 1903		REVISION DATE 11/2021							
PROJECT RECONSTRUCT OVERPASS AND APPROACHES		MPO PROJ NUM 55223							
DESCR		FUNDING CAT(S) 2M,7							
REMARKS ADD CONSTRUCTION PHASE TO THE 2021-2024 TIP/STIP P7				PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,616,300		2	\$ 18,726,400	\$ 4,681,600	\$ 0	\$ 0	\$ 0	\$ 23,408,000
CONSTR \$	37,858,000		7	\$ 11,560,000	\$ 2,890,000	\$ 0	\$ 0	\$ 0	\$ 14,450,000
CONST ENG \$	1,963,229		TOTAL	\$ 30,286,400	\$ 7,571,600	\$ 0	\$ 0	\$ 0	\$ 37,858,000
CONTING \$	2,850,390								
INDIRECT \$	1,139,711								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,427,630								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2023	CS	R,ACQ	BALCH SPRINGS	\$ 1,080,000	
LIMITS FROM ON HICKORY TREE ROAD FROM ELAM ROAD		PROJECT SPONSOR BALCH SPRINGS							
LIMITS TO LAKE JUNE ROAD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS		MPO PROJ NUM 25078							
DESCR AND SHARED-USE PATH		FUNDING CAT(S) 7							
REMARKS ADD ROW PHASE TO THE 2021-2024 TIP/STIP; LOCAL MATC P7 H IS PAID BY DALLAS COUNTY (MCIP FUNDS)				PROJECT "R" IN FY2023 IS ROW; "R" IN FY2024 IS UTIL HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000		7	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
CONSTR \$	11,000,000		TOTAL	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,545,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2023	FM 157	C	VENUS	\$ 0	
LIMITS FROM MAIN ST FROM 8TH STREET		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO NORTH OF CR 108B		REVISION DATE 11/2021							
PROJECT REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		MPO PROJ NUM 13040							
DESCR		FUNDING CAT(S) 2M							
REMARKS REVISE LIMITS; REMOVE CONSTRUCTION PHASE FROM 2021-2024 TIP/STIP AND MOVE TO FY2025 P7				PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,700,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	307,081								
CONTING \$	449,765								
INDIRECT \$	192,949								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,374,795								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-08-121	2023	CS	R,UTL	LANCASTER	\$	0
LIMITS FROM ON BELT LINE ROAD FROM FERRIS RD		PROJECT SPONSOR DALLAS CO							
LIMITS TO SUNRISE RD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE		MPO PROJ NUM 21011							
DESCR Y SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE		FUNDING CAT(S) 3LC							
REMARKS REMOVE UTILITY PHASE FROM THE 2021-2024 TIP/STIP P7				PROJECT HISTORY R IN FY2022 IS ROW; R IN FY2023 IS UTIL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0313-02-065	2023	FM 51	C	WEATHERFORD	\$	0
LIMITS FROM SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET		PROJECT SPONSOR WEATHERFORD							
LIMITS TO NORTH OF INTERSECTION OF FM 51/BRIDGE STREET		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS		MPO PROJ NUM 14026.3							
DESCR		FUNDING CAT(S) 7							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP P7 IP (MOVE TO FY2025)				PROJECT HISTORY RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902 -38-141, AND TIP 14026.2/CSJ 0902-38-139					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	277,200								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	2,064,410		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	125,873		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	221,985								
INDIRECT \$	74,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,763,812								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-074	2023	IH 35	C	VARIOUS	\$	0
LIMITS FROM US 77 (NORTH OF DENTON)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF BELZ ROAD		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		MPO PROJ NUM 55197							
DESCR		FUNDING CAT(S) 11,12,4							
REMARKS DELAY CONSTRUCTION PHASE TO FY2026 THEREBY REMOVING FROM THE 2021-2024 TIP/STIP P7				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	33,378,077								
ROW PURCH \$	46,295,024	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	483,232,084		11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	20,242,200		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	34,588,606		4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	13,557,132		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	631,293,123								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	HOOD	0080-03-049	2023	US 377	R,UTL	GRANBURY	\$ 5,000,000	
LIMITS FROM EAST OF BRAZOS RIVER BRIDGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO WEST OF FM 51		REVISION DATE 11/2021							
PROJECT US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4		MPO PROJ NUM 54018							
DESCR LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED		FUNDING CAT(S) SW ROW							
REMARKS INCREASE UTILITY FUNDING IN FY2023; REVISE LIMITS; P7 REVISE SCOPE				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; "R" IN FY2022 IS ROW; "R" IN FY2023 IS UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	COST OF APPROVED PHASES	SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	25,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	1,164,296								
CONTING \$	2,015,623	\$ 5,000,000							
INDIRECT \$	964,702								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,144,621								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2023	VA	R,ACQ,UTL	GRAND PRAIRIE	\$ 200,000	
LIMITS FROM ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD		PROJECT SPONSOR GRAND PRAIRIE							
LIMITS TO WESTBOUND IH 20 FRONTAGE ROAD		REVISION DATE 11/2021							
PROJECT WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS		MPO PROJ NUM 14081							
DESCR		FUNDING CAT(S) 3LC							
REMARKS ADD ROW AND UTILITY PHASES TO THE 2021-2024 TIP/STIP P7 P; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,300		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	200,000	\$ 200,000
CONSTR \$	2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	200,000	\$ 200,000
CONST ENG \$	142,880								
CONTING \$	251,978	\$ 200,000							
INDIRECT \$	84,389								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,667,547								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-01-052	2023	SH 161	C	GRAND PRAIRIE	\$ 1,050,220	
LIMITS FROM ON FRONTAGE ROADS FROM IH 20		PROJECT SPONSOR GRAND PRAIRIE							
LIMITS TO IH 30		REVISION DATE 11/2021							
PROJECT INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON		MPO PROJ NUM 11630.7							
DESCR		FUNDING CAT(S) 5							
REMARKS DELAY CONSTRUCTION PHASE TO FY2023 P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,021		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 840,176	\$ 210,044	\$ 0	\$ 0	0	\$ 1,050,220
CONSTR \$	1,050,220		TOTAL	\$ 840,176	\$ 210,044	\$ 0	\$ 0	0	\$ 1,050,220
CONST ENG \$	45,201								
CONTING \$	76,981	\$ 1,050,220							
INDIRECT \$	32,689								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,310,112								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-126	2023	SS 580	C	FORT WORTH	\$ 550,000	
LIMITS FROM ALTA MERE DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO LACKLAND RD		REVISION DATE 11/2021							
PROJECT CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS		MPO PROJ NUM 11651.4							
DESCR		FUNDING CAT(S) 1							
REMARKS DELAY CONSTRUCTION PHASE TO FY2023; REVISE FUNDING; P7 REVISE FACILITY; REVISE LIMITS; REVISE SCOPE		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	313,610	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	203,000		1	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 550,000
CONSTR \$	550,000		TOTAL	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 550,000
CONST ENG \$	33,829								
CONTING \$	57,614		\$ 550,000						
INDIRECT \$	24,465								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,182,518								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-121	2023	US 180	C	WEATHERFORD	\$ 0	
LIMITS FROM INTERSECTION AT US 180/FM 2552		PROJECT SPONSOR WEATHERFORD							
LIMITS TO INTERSECTION AT US 180/WACO ST		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW		MPO PROJ NUM 14026							
DESCR 4 LANE BYPASS CONNECTIONS		FUNDING CAT(S) 7							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP (MOVE TO FY2025)		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	316,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,424,716		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	603,107								
CONTING \$	880,127		\$ 0						
INDIRECT \$	351,913								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,576,663								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-061	2023	IH 20	R,UTL	WEATHERFORD	\$ 750,000	
LIMITS FROM FM 2552		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BANKHEAD HIGHWAY		REVISION DATE 11/2021							
PROJECT CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES		MPO PROJ NUM 13054							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7		PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	750,000		SW ROW	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	52,000,000		TOTAL	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONST ENG \$	2,464,835								
CONTING \$	3,366,072		\$ 750,000						
INDIRECT \$	1,444,045								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,524,952								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-163	2023	US 75	C	ALLEN	\$ 7,018,135	
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 121		REVISION DATE 11/2021							
PROJECT ADD TECHNOLOGY LANES		MPO PROJ NUM 30007							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP P7				PROJECT RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-HISTORY 07-232, AND TIP 13044/CSJ 0047-06-161					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 7,018,135	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,614,508	\$ 1,403,627	\$ 0	\$ 0	\$ 0	\$ 7,018,135
CONSTR \$	7,018,135		TOTAL	\$ 5,614,508	\$ 1,403,627	\$ 0	\$ 0	\$ 0	\$ 7,018,135
CONST ENG \$	286,878								
CONTING \$	362,016								
INDIRECT \$	207,468								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,374,497								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-03-053	2023	IH 45	C	FERRIS	\$ 0	
LIMITS FROM AT FM 664		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM 13029							
DESCR		FUNDING CAT(S) 1,12,2M							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP P7 IP				PROJECT REGIONAL 10 YEAR PLAN PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	67,134,310		12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,779,947		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,398,364		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	93,312,621								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-12-007	2023	BUS 287S	E,ENG,R,ACQ	ENNIS	\$ 5,500,000	
LIMITS FROM ON BUS 287S/ENNIS AVE AT UP RAILROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287S/ENNIS AVE AND THE UPR		MPO PROJ NUM 14028							
DESCR R LINE		FUNDING CAT(S) SW ROW,3LC							
REMARKS CLARIFY FACILITY AS BUS 287S; LOCAL CONTRIBUTION PA P7 ID BY ENNIS AND UNION PACIFIC				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000	COST OF APPROVED PHASES \$ 5,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		SW ROW	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	17,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000
CONST ENG \$	718,036		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 4,000,000	\$ 5,500,000
CONTING \$	906,100								
INDIRECT \$	519,277								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,643,413								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1311-01-060	2024	FM 1171	C	FLOWER MOUND	\$ 535,000	
LIMITS FROM		AT FM 2499 (LONG PRAIRIE ROAD)		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		11/2021			
PROJECT DESCR		CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION		MPO PROJ NUM		21066			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP		FUNDING CAT(S)		5			
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 428,000	\$ 107,000	\$ 0	\$ 0	\$ 0	\$ 535,000
CONSTR \$	535,000		TOTAL	\$ 428,000	\$ 107,000	\$ 0	\$ 0	\$ 0	\$ 535,000
CONST ENG \$	22,597								
CONTING \$	28,516								
INDIRECT \$	16,342								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	902,455								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2024	VA	R,UTL	CLEBURNE	\$ 200,000	
LIMITS FROM		ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		EASTBOUND US 67 FRONTAGE ROAD		REVISION DATE		11/2021			
PROJECT DESCR		RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67		MPO PROJ NUM		21092			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP		FUNDING CAT(S)		SW ROW			
P7				PROJECT HISTORY		R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	15,000,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	873,129								
CONTING \$	508,500								
INDIRECT \$	449,747								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,231,376								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2024	CS	R,UTL	ALVARADO	\$ 550,000	
LIMITS FROM		ON CUMMINGS DRIVE FROM US 67		PROJECT SPONSOR		ALVARADO			
LIMITS TO		NORTH OF CR 508		REVISION DATE		11/2021			
PROJECT DESCR		RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS		MPO PROJ NUM		21062			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRI		FUNDING CAT(S)		3LC			
P7		BUTION PAID BY CITY OF ALVARADO		PROJECT HISTORY		R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONSTR \$	7,050,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONST ENG \$	349,124								
CONTING \$	424,975								
INDIRECT \$	289,274								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,163,373								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-390	2024	CS	E,ENG	DALLAS	\$ 3,000,000	
LIMITS FROM LAKE JUNE ROAD		PROJECT SPONSOR DALLAS							
LIMITS TO AT US 175		REVISION DATE 11/2021							
PROJECT RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT							MPO PROJ NUM 21083		
DESCR PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION							FUNDING CAT(S) 7		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	0		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-352	2024	CS	C	DALLAS	\$ 1,500,000	
LIMITS FROM ON HUNTINGTON RD FROM EAST BELT LINE RD		PROJECT SPONSOR DALLAS							
LIMITS TO SOUTH OF DART SILVER LINE		REVISION DATE 11/2021							
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY							MPO PROJ NUM 21082		
DESCR							FUNDING CAT(S) 7		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	80,299	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	150,000								
CONTING \$	138,750								
INDIRECT \$	47,524								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,916,573								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2024	CS	C	RICHARDSON	\$ 1,300,000	
LIMITS FROM CAMPBELL ROAD		PROJECT SPONSOR RICHARDSON							
LIMITS TO AT UNIVERSITY PARKWAY		REVISION DATE 11/2021							
PROJECT CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE							MPO PROJ NUM 21073		
DESCR							FUNDING CAT(S) 5,Other		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	105,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONSTR \$	1,300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	55,951		TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONTING \$	95,290								
INDIRECT \$	40,463								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,596,704								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-220	2024	CS	C	FORT WORTH	\$ 3,400,000	
LIMITS FROM		MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE			PROJECT SPONSOR		FORT WORTH		
LIMITS TO		WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD			REVISION DATE		11/2021		
PROJECT		CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDI			MPO PROJ NUM		21069		
DESCR		TIONAL TURNING LANES			FUNDING CAT(S)		5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	850,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000
CONSTR \$	3,400,000		TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,300,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-374	2024	CS	C	DALLAS	\$ 2,500,000	
LIMITS FROM		ON LEMMON AVENUE FROM NORTHWEST HIGHWAY			PROJECT SPONSOR		DALLAS		
LIMITS TO		US 75			REVISION DATE		11/2021		
PROJECT		RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS			MPO PROJ NUM		21065		
DESCR		AT SEVEN INTERSECTIONS			FUNDING CAT(S)		5,7		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR SIG				PROJECT HISTORY					
P7 NAL IMPROVEMENTS ONLY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	131,479	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	2,500,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	107,598		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONTING \$	183,250								
INDIRECT \$	77,814								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,141								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-368	2024	CS	C	DALLAS	\$ 7,000,000	
LIMITS FROM		CAMP WISDOM RD FROM US 67			PROJECT SPONSOR		DALLAS		
LIMITS TO		WESTMORELAND RD			REVISION DATE		11/2021		
PROJECT		RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UP			MPO PROJ NUM		21063		
DESCR		GRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE			FUNDING CAT(S)		5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0918-22-166	2024	VA	R,ACQ	WAXAHACHIE	\$ 1,200,000
LIMITS FROM		MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK			PROJECT SPONSOR WAXAHACHIE			
LIMITS TO		FM 875			REVISION DATE 11/2021			
PROJECT		CONSTRUCT NEW SHARED-USE PATH			MPO PROJ NUM 21058			
DESCR					FUNDING CAT(S) 5			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000	5	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONSTR \$	3,250,000	TOTAL	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONST ENG \$	111,902	COST OF APPROVED PHASES						
CONTING \$	190,580	\$ 1,200,000						
INDIRECT \$	80,927							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,483,409							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0918-22-166	2024	VA	E,ENG	WAXAHACHIE	\$ 650,000
LIMITS FROM		MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK			PROJECT SPONSOR WAXAHACHIE			
LIMITS TO		FM 875			REVISION DATE 11/2021			
PROJECT		CONSTRUCT NEW SHARED-USE PATH			MPO PROJ NUM 21058			
DESCR					FUNDING CAT(S) 5			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000	5	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONSTR \$	3,250,000	TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONST ENG \$	111,902	COST OF APPROVED PHASES						
CONTING \$	190,580	\$ 650,000						
INDIRECT \$	80,927							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,483,409							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-227	2024	VA	C	FORT WORTH	\$ 4,000,000
LIMITS FROM		BOMBER SPUR TRAIL FROM CALMONT AVE			PROJECT SPONSOR FORT WORTH			
LIMITS TO		US 377			REVISION DATE 11/2021			
PROJECT		CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND			MPO PROJ NUM 21054			
DESCR		US 377			FUNDING CAT(S) 5,Other			
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT HISTORY RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS WITH LOCAL MATCH; 800,000 CAT-3 TDC (MPO) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT COUNTED IN THE FUNDING TOTAL			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	172,157	TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	293,200	COST OF APPROVED PHASES						
INDIRECT \$	124,503	\$ 4,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,589,860							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-226	2024	VA	C	FORT WORTH	\$ 900,000	
LIMITS FROM		BOMBER SPUR TRAIL FROM CALMONT AVE					PROJECT SPONSOR FORT WORTH		
LIMITS TO		US 377					REVISION DATE 11/2021		
PROJECT DESCR		CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377					MPO PROJ NUM 21054		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS M ATACHED BY TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	900,000		TOTAL	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	38,735								
CONTING \$	65,970								
INDIRECT \$	28,013								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,032,718								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-371	2024	VA	C	DALLAS	\$ 1,450,000	
LIMITS FROM		PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE					PROJECT SPONSOR DALLAS		
LIMITS TO		DOUGLAS AVE FROM COLGATE AVE TO NW HWY					REVISION DATE 11/2021		
PROJECT DESCR		CONSTRUCT SIDEWALKS					MPO PROJ NUM 21052		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	76,258	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONSTR \$	1,450,000		TOTAL	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONST ENG \$	62,407								
CONTING \$	106,285								
INDIRECT \$	45,132								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,740,082								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-333	2024	VA	C	VARIOUS	\$ 875,000	
LIMITS FROM		VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT CL (EB)					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LI NE ROAD (EB), US 75 AT HASKELL (NB & SB)					REVISION DATE 11/2021		
PROJECT DESCR		INSTALLATION OF DYNAMIC MESSAGE SIGNS					MPO PROJ NUM 21049		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	53,971	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONSTR \$	875,000		TOTAL	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
CONST ENG \$	33,484								
CONTING \$	226,450								
INDIRECT \$	31,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,220,847								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0092-14-101	2024	IH 45	C	VARIOUS	\$ 300,000
LIMITS FROM SOUTH OF IH 20		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NORTH OF IH 20		REVISION DATE 11/2021						
PROJECT UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV		MPO PROJ NUM 21048.2						
DESCR		FUNDING CAT(S) 5						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	185,040	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000	TOTAL	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	11,480	COST OF APPROVED PHASES						
CONTING \$	77,640	\$ 300,000						
INDIRECT \$	10,952							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	585,112							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0092-02-137	2024	IH 45	C	VARIOUS	\$ 2,825,000
LIMITS FROM DALLAS/ELLIS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF IH 20		REVISION DATE 11/2021						
PROJECT UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV		MPO PROJ NUM 21048.1						
DESCR		FUNDING CAT(S) 5						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT RELATED TO TIP 21048.2/CSJ 0092-14-101						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	174,249	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,260,000	\$ 565,000	\$ 0	\$ 0	\$ 0	\$ 2,825,000
CONSTR \$	2,825,000	TOTAL	\$ 2,260,000	\$ 565,000	\$ 0	\$ 0	\$ 0	\$ 2,825,000
CONST ENG \$	108,106	COST OF APPROVED PHASES						
CONTING \$	731,110	\$ 2,825,000						
INDIRECT \$	103,127							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,941,592							
2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-380	2024	VA	C	DALLAS	\$ 8,000,000
LIMITS FROM MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY		PROJECT SPONSOR NCTCOG						
LIMITS TO TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH		REVISION DATE 11/2021						
PROJECT ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE		MPO PROJ NUM 21044						
DESCR DALLAS MIDTOWN DISTRICT		FUNDING CAT(S) 7,Other						
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP		PROJECT 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC						
P7		HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL						
		CULATED IN FUNDING TOTAL; REGIONAL TDCS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	344,315	TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	586,400	COST OF APPROVED PHASES						
INDIRECT \$	249,006	\$ 8,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,179,721							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-383	2024	CS	C	GARLAND	\$ 4,375,000	
LIMITS FROM		PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION B					PROJECT SPONSOR GARLAND		
LIMITS TO		OUNDED BY WEST OF JUPITER ROAD TO THE WEST, JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					REVISION DATE 11/2021		
PROJECT		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE G					MPO PROJ NUM 21038		
DESCR		ARLAND FOREST/JUPITER DART STATION					FUNDING CAT(S) 7		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	625,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONSTR \$	4,375,000		TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONST ENG \$	188,297								
CONTING \$	320,688								
INDIRECT \$	136,175								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,645,160								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-367	2024	CS	C	VARIOUS	\$ 10,000,000	
LIMITS FROM		SUNRISE ROAD AT BELT LINE ROAD					PROJECT SPONSOR DALLAS CO		
LIMITS TO		REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD					REVISION DATE 11/2021		
PROJECT		DESCR					MPO PROJ NUM 21032		
DESCR							FUNDING CAT(S) 7		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	536,452	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	537,547								
CONTING \$	948,000								
INDIRECT \$	317,492								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,339,491								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-376	2024	CS	C	DALLAS	\$ 437,500	
LIMITS FROM		FAIR OAKS AVENUE FROM RIDGECREST					PROJECT SPONSOR DALLAS		
LIMITS TO		WALNUT HILL LANE					REVISION DATE 11/2021		
PROJECT		IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					MPO PROJ NUM 21031		
DESCR							FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	23,009	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONSTR \$	437,500		TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONST ENG \$	18,830								
CONTING \$	32,069								
INDIRECT \$	13,617								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	525,025								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-370	2024	VA	C	DALLAS	\$ 3,600,000	
LIMITS FROM		PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION			PROJECT SPONSOR DALLAS				
LIMITS TO					REVISION DATE 11/2021				
PROJECT		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK			MPO PROJ NUM 21029				
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP			FUNDING CAT(S) 7,Other				
REMARKS		P7			PROJECT HISTORY 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	154,942		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING \$	263,880								
INDIRECT \$	112,053								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,530,875								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-393	2024	VA	C	DALLAS	\$ 5,810,000	
LIMITS FROM		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S			PROJECT SPONSOR DALLAS				
LIMITS TO		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE			REVISION DATE 11/2021				
PROJECT		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING			MPO PROJ NUM 21027				
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP			FUNDING CAT(S) 7,Other				
REMARKS		P7			PROJECT HISTORY 1,162,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,810,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,810,000
CONSTR \$	5,810,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	250,059		TOTAL	\$ 5,810,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,810,000
CONTING \$	425,873								
INDIRECT \$	180,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,666,772								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-392	2024	VA	C	DALLAS	\$ 7,675,000	
LIMITS FROM		DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E E & N, AND NORTHWEST HWY TO THE S			PROJECT SPONSOR DALLAS				
LIMITS TO		ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE			REVISION DATE 11/2021				
PROJECT		DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING			MPO PROJ NUM 21027				
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP			FUNDING CAT(S) 5,7				
REMARKS		P7			PROJECT HISTORY PART OF TIP 21027/CSJ 0918-47-393				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,937,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 220,000	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 275,000
CONSTR \$	7,675,000		7	\$ 5,920,000	\$ 0	\$ 0	\$ 1,480,000	\$ 0	\$ 7,400,000
CONST ENG \$	580,385		TOTAL	\$ 6,140,000	\$ 0	\$ 0	\$ 1,535,000	\$ 0	\$ 7,675,000
CONTING \$	988,451								
INDIRECT \$	419,730								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1 2,601,066								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0080-07-099	2024	US 377	C	BENBROOK	\$ 5,000,000	
LIMITS FROM AT RM 2871		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS		MPO PROJ NUM 21019							
DESCR		FUNDING CAT(S) 7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	262,197	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	600,000		7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	215,197								
CONTING \$	366,500		\$ 5,000,000						
INDIRECT \$	155,629								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,599,523								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-316	2024	IH 635	T	VARIOUS	\$ 0	
LIMITS FROM SOUTH GARLAND TRANSIT CENTER		PROJECT SPONSOR DART							
LIMITS TO DFW AIRPORT		REVISION DATE 11/2021							
PROJECT IMPLEMENT HIGH-INTENSITY BUS SERVICE		MPO PROJ NUM 14090.3							
DESCR		FUNDING CAT(S) 5							
REMARKS REMOVE PROJECT FROM THE 2021-2024 TIP/STIP				PROJECT RELATED TO TIP 14090.1/CSJ 0000-02-054 AND 14090.2/CSJ 00					
P7				HISTORY 00-18-111					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	3476-02-013	2024	FM 3286	C	LUCAS	\$ 2,750,000	
LIMITS FROM FM 1378		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1378		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)		MPO PROJ NUM 14071.2							
DESCR		FUNDING CAT(S) 5,7							
REMARKS ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM L				PROJECT RELATED TO TIP 14071/CSJ 1392-01-044					
P7 ARGER PROJECT				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		5	\$ 744,000	\$ 186,000	\$ 0	\$ 0	\$ 0	\$ 930,000
CONSTR \$	2,750,000		7	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
CONST ENG \$	113,118		TOTAL	\$ 2,200,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONTING \$	192,650		\$ 2,750,000						
INDIRECT \$	81,806								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,837,574								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2024	VA	C	RICHARDSON	\$ 1,650,000	
LIMITS FROM		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					PROJECT SPONSOR RICHARDSON		
LIMITS TO		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					REVISION DATE 11/2021		
PROJECT DESCR		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MPO PROJ NUM 11684.3 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		PROJECT HISTORY 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	448,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONSTR \$	4,522,132		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,971,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-381	2024	VA	C	DALLAS	\$ 5,250,000	
LIMITS FROM		DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					PROJECT SPONSOR DALLAS COLLEGE		
LIMITS TO		CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT					REVISION DATE 11/2021		
PROJECT DESCR		PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					MPO PROJ NUM 11684.3 FUNDING CAT(S) 7		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		PROJECT HISTORY \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONSTR \$	5,250,000		TOTAL	\$ 4,350,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 5,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,250,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2024	VA	C	FORT WORTH	\$ 3,938,625	
LIMITS FROM		IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W					PROJECT SPONSOR FORT WORTH		
LIMITS TO		PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					REVISION DATE 11/2021		
PROJECT DESCR		UTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					MPO PROJ NUM 11684.2 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP P7		PROJECT HISTORY 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	858,953	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONSTR \$	3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,797,578								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-199	2024	VA	C	KENNEDALE	\$ 960,604	
LIMITS FROM		ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					PROJECT SPONSOR KENNEDALE		
LIMITS TO		W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					REVISION DATE 11/2021		
PROJECT		CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					MPO PROJ NUM 11651.5		
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP					FUNDING CAT(S) 5		
REMARKS		P7					PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	144,091	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 768,483	\$ 0	\$ 0	\$ 192,121	\$ 0	\$ 960,604	
CONSTR \$	960,604	TOTAL	\$ 768,483	\$ 0	\$ 0	\$ 192,121	\$ 0	\$ 960,604	
CONST ENG \$	28,653	COST OF APPROVED PHASES							
CONTING \$	44,764	\$ 960,604							
INDIRECT \$	29,156								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 1,207,268								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-03-080	2024	US 80	C	DALLAS	\$ 134,003,816	
LIMITS FROM		LAWSON ROAD (DALLAS/KAUFMAN C/L)					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		FM 460					REVISION DATE 11/2021		
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MPO PROJ NUM 53086		
DESCR		ADD CONSTRUCTION FUNDING TO THE 2021-2024 TIP/STIP					FUNDING CAT(S) 11,4U		
REMARKS		P7					PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	12,000,000	11	\$ 803,053	\$ 200,763	\$ 0	\$ 0	\$ 0	\$ 1,003,816	
CONSTR \$	134,003,816	4U	\$ 106,400,000	\$ 26,600,000	\$ 0	\$ 0	\$ 0	\$ 133,000,000	
CONST ENG \$	6,090,590	TOTAL	\$ 107,203,053	\$ 26,800,763	\$ 0	\$ 0	\$ 0	\$ 134,003,816	
CONTING \$	12,775,673	COST OF APPROVED PHASES							
INDIRECT \$	4,079,148	\$ 134,003,816							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 175,949,227								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2024	VA	C	DALLAS	\$ 5,100,000	
LIMITS FROM		DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV E OAK ST TO THE NORTH,					PROJECT SPONSOR DALLAS		
LIMITS TO		HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					REVISION DATE 11/2021		
PROJECT		CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					MPO PROJ NUM 25093		
DESCR		ADD PROJECT TO THE 2021-2024 TIP/STIP					FUNDING CAT(S) 5,Other		
REMARKS		P7					PROJECT HISTORY 1,020,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	
CONSTR \$	5,100,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	219,500	TOTAL	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	
CONTING \$	373,380	COST OF APPROVED PHASES							
INDIRECT \$	158,741	\$ 5,100,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 6,251,621								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2024	VA	C	DALLAS	\$ 4,000,000	
LIMITS FROM		DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST			PROJECT SPONSOR DALLAS				
LIMITS TO		IH 30			REVISION DATE 11/2021				
PROJECT		CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I			MPO PROJ NUM 25092				
DESCR		IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP			PROJECT 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI				
P7					HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT				
					AL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	200,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	293,200								
INDIRECT \$	124,503								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,117,703								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2024	CS	R,UTL	BALCH SPRINGS	\$ 165,000	
LIMITS FROM		ON HICKORY TREE ROAD FROM ELAM ROAD			PROJECT SPONSOR BALCH SPRINGS				
LIMITS TO		LAKE JUNE ROAD			REVISION DATE 11/2021				
PROJECT		RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS			MPO PROJ NUM 25078				
DESCR		AND SHARED-USE PATH			FUNDING CAT(S) 3LC				
REMARKS		ADD UTILITIES PHASE TO THE 2021-2024 TIP/STIP; LOCA			PROJECT "R" IN FY2023 IS ROW; "R" IN FY2024 IS UTIL				
P7		L CONTRIBUTION IS PAID BY DALLAS COUNTY (MCIP FUNDS			HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
CONSTR \$	11,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,545,000								
2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-139	2024	VA	C	WEATHERFORD	\$ 0	
LIMITS FROM		NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST			PROJECT SPONSOR WEATHERFORD				
LIMITS TO		FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST			REVISION DATE 11/2021				
PROJECT		RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SI			MPO PROJ NUM 14026.2				
DESCR		DEWALKS			FUNDING CAT(S) 5,7,Other				
REMARKS		REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST			PROJECT RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 090				
P7		IP AND MOVE TO APPENDIX D			HISTORY 2-38-141, AND 14026.3/CSJ 0313-02-065				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,386,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,150,000	COST OF APPROVED PHASES	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,970,874		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	618,548		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,090,852		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	365,334								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,581,608								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-141	2024	VA	C	WEATHERFORD	\$	0
LIMITS FROM		ON WACO ST/WEST COLUMBIA ST FROM US 180		PROJECT SPONSOR		WEATHERFORD			
LIMITS TO		FM 51/FM 171		REVISION DATE		11/2021			
PROJECT		RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IM				MPO PROJ NUM		14026.1	
DESCR		PROVEMENTS AT FM 51/W COLUMBIA WITH NEW BICYCLE LANES AND SIDEWALKS				FUNDING CAT(S)		7,Other	
REMARKS		ADD PROJECT TO THE 2021-2024 TIP/STIP. IN 11/2021 T		PROJECT		1,150,304 OF CAT 3 TDC (MPO) UTILIZED IN LIEU OF A LOCAL			
P7 O REMOVE OUT OF THE 4 YEAR STIP WINDOW TO FY 25.				HISTORY		MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, AND TIP 14026.3/CSJ 0313-02-065			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,110,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,650,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,980,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	44,511		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	32,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,816,701								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0902-38-141	2024	VA	R,ACQ	WEATHERFORD	\$	2,650,000
LIMITS FROM		ON WACO ST/WEST COLUMBIA ST FROM US 180		PROJECT SPONSOR		WEATHERFORD			
LIMITS TO		FM 51/FM 171		REVISION DATE		11/2021			
PROJECT		RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE FACILIT				MPO PROJ NUM		14026.1	
DESCR		IES, SIDEWALKS, LIGHTING AND LANDSCAPING				FUNDING CAT(S)		7,Other	
REMARKS		REVISE SCOPE; DELAY ROW PHASE TO FY2024		PROJECT		530,000 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF LOCAL MATC			
P7				HISTORY		H; REGIONAL TDCS; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 00 08-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	865,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,650,000		7	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,650,000
CONSTR \$	5,444,400		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	44,511		TOTAL	\$ 2,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,650,000
CONTING \$	0								
INDIRECT \$	32,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,036,901								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-05-070	2024	SH 183	C	FORT WORTH	\$	0
LIMITS FROM		AT PUMPHREY		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO				REVISION DATE		11/2021			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL				MPO PROJ NUM		13064	
DESCR						FUNDING CAT(S)		2M	
REMARKS		REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST		PROJECT		REGIONAL 10 YEAR PLAN PROJECT			
P7 IP AND MOVE TO FY2025				HISTORY					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	20,740,724		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	860,787								
CONTING \$	1,466,000								
INDIRECT \$	622,514								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,690,025								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-044	2024	FM 1378	C	LUCAS	\$ 3,785,685	
LIMITS FROM FM 3286		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF FM 3286		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)		MPO PROJ NUM 14071							
DESCR		FUNDING CAT(S) 5,7							
REMARKS REVISE LIMITS; REVISE FUNDING; SPLIT FROM LARGER PROJECT; CMAQ FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY		PROJECT HISTORY RELATED TO TIP 14071.2/CSJ 3476-02-013							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 1,000,000	5	\$ 1,660,000	\$ 415,000	\$ 0	\$ 0	0	\$ 2,075,000	
CONSTR	\$ 3,785,685	7	\$ 1,368,548	\$ 342,137	\$ 0	\$ 0	0	\$ 1,710,685	
CONST ENG	\$ 142,955	TOTAL	\$ 3,028,548	\$ 757,137	\$ 0	\$ 0	0	\$ 3,785,685	
CONTING	\$ 406,515								
INDIRECT	\$ 103,384								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,738,539								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-02-067	2024	CS	C	MCKINNEY	\$ 1,200,000	
LIMITS FROM ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE		PROJECT SPONSOR MCKINNEY							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES		MPO PROJ NUM 19010							
DESCR N LANES		FUNDING CAT(S) 5,Other							
REMARKS REVISE FUNDING		PROJECT HISTORY 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 340,000	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	0	\$ 1,200,000	
CONSTR	\$ 1,200,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG	\$ 51,647	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	0	\$ 1,200,000	
CONTING	\$ 87,960								
INDIRECT	\$ 37,351								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,966,958								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-07-074	2024	IH 635	C	VARIOUS	\$ 0	
LIMITS FROM AT BELT LINE ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANE S, LIGHTING AND SIDEWALK IMPROVEMENTS		MPO PROJ NUM 14047							
DESCR		FUNDING CAT(S) 1,3LC,7							
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL REMOVE THE CONSTRUCTION PHASE FROM THE 2021-2024 STIP		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 644,790	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 45,500	1	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR	\$ 6,175,228	3LC	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG	\$ 247,627	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONTING	\$ 87,688	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,200,833								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-161	2024	IH 35E	C	GLENN HEIGHTS	\$ 0	
LIMITS FROM AT BEAR CREEK ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2021							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LAN		MPO PROJ NUM 14032.2							
DESCR E FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS		FUNDING CAT(S) 5,7							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP		PROJECT RELATED TO TIP 14032/CSJ 0918-45-246							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	292,606	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR \$	7,721,708	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	335,547	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONTING \$	571,468								
INDIRECT \$	242,665								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,163,994								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2024	CS	C	FORT WORTH	\$ 0	
LIMITS FROM ON LAS VEGAS TRAIL FROM QUEBEC DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO IH 820		REVISION DATE 11/2021							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRA		MPO PROJ NUM 14088							
DESCR FFIC SIGNALS		FUNDING CAT(S) 3LC,5,7							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP AND MOVE TO APPENDIX D; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR \$	6,780,000	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	294,600	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONTING \$	135,600	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,910,200								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2024	CS	C	GLENN HEIGHTS	\$ 0	
LIMITS FROM ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 35E		REVISION DATE 11/2021							
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH		MPO PROJ NUM 14032							
DESCR BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		FUNDING CAT(S) 5,7							
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	5,829,417	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONSTR \$	21,562,834	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	1,158,752	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONTING \$	2,043,537								
INDIRECT \$	684,395								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,278,935								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	PARKER	0008-09-037	2024	FM 1187	C	ALEDO	\$	0	
LIMITS FROM MAVERICK ST		PROJECT SPONSOR TXDOT-FORT WORTH								
LIMITS TO FM 5		REVISION DATE 11/2021								
PROJECT RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS		MPO PROJ NUM 14041								
DESCR INCLUDING A ROUNDABOUT		FUNDING CAT(S) 5,7								
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND MOVE TO FY2025; CMAQ IS FOR INTERSECTION IMPROVEMENTS AND ROUNDABOUT ONLY		PROJECT HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,060		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	403,010	COST OF	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	6,440,000	APPROVED	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	319,424	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	128,156									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	7,809,650									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	ELLIS	0172-12-007	2024	BUS 287S	C	ENNIS	\$	0	
LIMITS FROM ON BUS 287S/ENNIS AVE AT UP RAILROAD		PROJECT SPONSOR TXDOT-DALLAS								
LIMITS TO		REVISION DATE 11/2021								
PROJECT CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287S/ENNIS AVE AND THE UPR		MPO PROJ NUM 14028								
DESCR R LINE		FUNDING CAT(S) 3LC,7,11								
REMARKS CLARIFY FACILITY AS BUS 287S AND REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND DELAY TO FY 2025		PROJECT HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,500,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	17,000,000	APPROVED	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	718,036	PHASES	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	906,100		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
INDIRECT \$	519,277									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	24,643,413									

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-239	2024	CS	C	LANCASTER	\$	0	
LIMITS FROM JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD		PROJECT SPONSOR DALLAS CO								
LIMITS TO LANCASTER-HUTCHINS RD		REVISION DATE 11/2021								
PROJECT WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 14003								
DESCR		FUNDING CAT(S) 7								
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP AND DELAY TO FY2025		PROJECT HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,316,563		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	822,882	COST OF	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	10,113,560	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	55,432	PHASES								
CONTING \$	787,270									
INDIRECT \$	329,056									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	13,424,763									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-208	2024	CS	C	VARIOUS	\$ 0
LIMITS FROM ON WINTERGREEN RD FROM JEFFERSON STREET		PROJECT SPONSOR DALLAS CO						
LIMITS TO WEST OF CARPENTER ROAD		REVISION DATE 11/2021						
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 14002						
DESCR		FUNDING CAT(S) 3LC,7						
REMARKS REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/ST P7 IP AND DELAY TO FY2025; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,239,442	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	16,100,000	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	923,522	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,309,000							
INDIRECT \$	545,461							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,517,425							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0047-07-232	2024	US 75	C	RICHARDSON	\$ 12,018,135
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO COLLIN COUNTY LINE		REVISION DATE 11/2021						
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30005						
DESCR		FUNDING CAT(S) 7						
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S P7 TIP		PROJECT HISTORY RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30007/CSJ 0047-06-163, AND TIP 13044/CSJ 0047-06-161						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 9,614,508	\$ 2,403,627	\$ 0	\$ 0	\$ 0	\$ 12,018,135
CONSTR \$	12,018,135	TOTAL	\$ 9,614,508	\$ 2,403,627	\$ 0	\$ 0	\$ 0	\$ 12,018,135
CONST ENG \$	497,617							
CONTING \$	627,951							
INDIRECT \$	359,873							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,503,576							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-06-158	2024	US 75	C	VARIOUS	\$ 12,018,135
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO BETHANY DRIVE		REVISION DATE 11/2021						
PROJECT REMOVE HOV LANES AND ADD TECHNOLOGY LANES		MPO PROJ NUM 30006						
DESCR		FUNDING CAT(S) 7						
REMARKS REVISE SCOPE AND ADD PROJECT TO THE 2021-2024 TIP/S P7 TIP		PROJECT HISTORY RELATED TO TIP 30007/CSJ 0047-06-163, TIP 30005/CSJ 0047-07-232, AND TIP 13044/CSJ 0047-06-161						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 9,614,508	\$ 2,403,627	\$ 0	\$ 0	\$ 0	\$ 12,018,135
CONSTR \$	12,018,135	TOTAL	\$ 9,614,508	\$ 2,403,627	\$ 0	\$ 0	\$ 0	\$ 12,018,135
CONST ENG \$	505,747							
CONTING \$	638,210							
INDIRECT \$	365,752							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,027,844							



2021-2024 Statewide Transportation Improvement Program

Permian Basin MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-100	2022	IH 20	C	MIDLAND	\$ 39,233,857	
LIMITS FROM		AT COTTON FLAT ROAD		PROJECT SPONSOR TxDOT					
LIMITS TO							REVISION DATE 11/2021		
PROJECT		RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, AND INTERCHANGE					MPO PROJ NUM RC-255		
DESCR							FUNDING CAT(S) 10,4R		
REMARKS		BUILD GRANT \$25 MILLION; Project Name: IH20_AT COTT			PROJECT HISTORY				
P7 ON FLAT_INTERCHANGE									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,072,795		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 39,233,857	10	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	39,233,858		4R	\$ 0	\$ 14,233,857	\$ 0	\$ 0	\$ 0	\$ 14,233,857
CONST ENG \$	2,102,407		TOTAL	\$ 25,000,000	\$ 14,233,857	\$ 0	\$ 0	\$ 0	\$ 39,233,857
CONTING \$	784,677								
INDIRECT \$	1,226,756								
BOND FIN \$	0								
PT CHG ORD \$	2,283,411								
TOTAL CST \$	47,703,904								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	2296-02-026	2022	SH 191	C	ODESSA	\$ 25,120,000	
LIMITS FROM		AT YUKON RD		PROJECT SPONSOR TxDOT					
LIMITS TO							REVISION DATE 11/2021		
PROJECT		CONSTRUCT NEW INTERCHANGE					MPO PROJ NUM RC-42d		
DESCR							FUNDING CAT(S) 4U,4R		
REMARKS		Project Name: SH 191_AT YUKON ROAD			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,230,880		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 25,120,000	2	\$ 10,496,000	\$ 2,624,000	\$ 0	\$ 0	\$ 0	\$ 13,120,000
CONSTR \$	25,120,000		4R	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,248,464		TOTAL	\$ 20,096,000	\$ 5,024,000	\$ 0	\$ 0	\$ 0	\$ 25,120,000
CONTING \$	1,821,911								
INDIRECT \$	728,480								
BOND FIN \$	0								
PT CHG ORD \$	1,355,949								
TOTAL CST \$	31,505,684								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
ODESSA	PERMIAN BASIN	ECTOR	2224-01-111	2023	SL 338	C	ODESSA	\$	0	
LIMITS FROM AT W YUKON RD		PROJECT SPONSOR TxDOT								
LIMITS TO .		REVISION DATE 11/2021								
PROJECT SIGNAL IMPROVEMENTS		MPO PROJ NUM RC-40A INT A								
DESCR		FUNDING CAT(S) 4U								
REMARKS Project has been canceled		PROJECT HISTORY								
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0									
CONTING \$	0	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-094	2024	IH 20	C	MIDLAND	\$ 86,300,000	
LIMITS FROM EAST OF CR 1300		PROJECT SPONSOR TxDOT							
LIMITS TO EAST OF CR 1250		REVISION DATE 11/2021							
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO							MPO PROJ NUM RC-257		
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY							FUNDING CAT(S) 2,12		
REMARKS Project Name: IH20_E_CR1300_E CR1250 \$31.2M CAT 12			PROJECT HISTORY						
P7 PERMIAN									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,700,300		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	175,000	COST OF APPROVED PHASES	2	\$ 4,875,000	\$ 1,625,000	\$ 0	\$ 0	0	\$ 6,500,000
CONSTR \$	86,300,000		12	\$ 63,840,000	\$ 15,960,000	\$ 0	\$ 0	0	\$ 79,800,000
CONST ENG \$	3,805,644		TOTAL	\$ 68,715,000	\$ 17,585,000	\$ 0	\$ 0	0	\$ 86,300,000
CONTING \$	1,598,148	\$ 86,300,000							
INDIRECT \$	2,548,815								
BOND FIN \$	0								
PT CHG ORD \$	6,384,602								
TOTAL CST \$	102,512,509								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-093	2024	IH 20	C	MIDLAND	\$ 149,500,000	
LIMITS FROM ECTOR COUNTY LINE		PROJECT SPONSOR TxDOT							
LIMITS TO EAST OF CR 1300		REVISION DATE 11/2021							
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO							MPO PROJ NUM RC-256		
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY							FUNDING CAT(S) 2,12,3LC		
REMARKS Project Name: IH 20_ECTOR COUNTY LINE_EAST_CR1300			PROJECT HISTORY						
P7 \$99.3M CAT 12 PERMIAN									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,460,479		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	175,000	COST OF APPROVED PHASES	2	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	0	\$ 5,500,000
CONSTR \$	149,500,000		12	\$ 113,600,000	\$ 28,400,000	\$ 0	\$ 0	0	\$ 142,000,000
CONST ENG \$	6,592,628		3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,000,000	\$ 2,000,000
CONTING \$	2,768,519	\$ 149,500,000	TOTAL	\$ 118,000,000	\$ 29,500,000	\$ 0	\$ 0	2,000,000	\$ 149,500,000
INDIRECT \$	4,415,386								
BOND FIN \$	0								
PT CHG ORD \$	11,060,232								
TOTAL CST \$	181,972,244								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	0005-13-064	2024	IH 20	C	ODESSA	\$ 28,600,000	
LIMITS FROM EAST OF JBS PKWY		PROJECT SPONSOR TxDOT							
LIMITS TO MIDLAND COUNTY LINE		REVISION DATE 11/2021							
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO							MPO PROJ NUM RC-258		
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY							FUNDING CAT(S) 2,12		
REMARKS Project Name: IH20_WIDEN_JBS PARKWAY_MIDLAND C/L \$			PROJECT HISTORY						
P7 20M CAT 12 PERMIAN									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,427,222		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	110,000	COST OF APPROVED PHASES	2	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	28,600,000		12	\$ 22,080,000	\$ 5,520,000	\$ 0	\$ 0	0	\$ 27,600,000
CONST ENG \$	1,261,198		TOTAL	\$ 22,880,000	\$ 5,720,000	\$ 0	\$ 0	0	\$ 28,600,000
CONTING \$	529,630	\$ 28,600,000							
INDIRECT \$	844,682								
BOND FIN \$	0								
PT CHG ORD \$	2,115,870								
TOTAL CST \$	34,888,602								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ODESSA	PERMIAN BASIN	ECTOR	0229-01-042	2024	US 385	C	ODESSA	\$ 0
LIMITS FROM AT S SL 338		PROJECT SPONSOR TxDOT						
LIMITS TO .							REVISION DATE 11/2021	
PROJECT DESCR Construct New Interchange							MPO PROJ NUM RC-09	
REMARKS Project is moving out of the STIP Timeframe							FUNDING CAT(S) 4U,3LC	
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-092	2024	IH 20	C	MIDLAND	\$ 75,800,000
LIMITS FROM EAST OF CR 1250		PROJECT SPONSOR TxDOT						
LIMITS TO EAST OF SH 349							REVISION DATE 11/2021	
PROJECT DESCR RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY							MPO PROJ NUM RC-259	
REMARKS Project Name: IH 20_E_CR1250_E_SH 349 \$69.55M is P7 CAT 12 PERMIAN							FUNDING CAT(S) 2,12	
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,714,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 6,250,000
CONSTR \$	75,800,000	COST OF APPROVED PHASES	12	\$ 55,640,000	\$ 13,910,000	\$ 0	\$ 0	\$ 69,550,000
CONST ENG \$	3,039,580	TOTAL	\$ 60,640,000	\$ 15,160,000	\$ 0	\$ 0	\$ 0	\$ 75,800,000
CONTING \$	1,076,360							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,963,780							
TOTAL CST \$	86,593,920							



2021-2024 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-291	2021	CS	E	BROWNSVILLE	\$ 500,000	
LIMITS FROM On Morrison Rd., from FM 1847		PROJECT SPONSOR CCRMA							
LIMITS TO FM 511		REVISION DATE 11/2021							
PROJECT DESCR Construct 4 lane Urban Roadway		MPO PROJ NUM BMPO-E3					FUNDING CAT(S) 3LC		
REMARKS E= Preliminary Engineering Pending Functional Cla P7 ssification				PROJECT HISTORY Added Project Phase from FY 2020					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 150,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONSTR	\$ 21,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG	\$ 900,000								
CONTING	\$ 200,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 22,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-313	2022	Veterans INTL	E	BROWNSVILLE	\$ 14,578,845
LIMITS FROM CBP Primary Inspection Lanes		PROJECT SPONSOR CCRMA						
LIMITS TO CBP Primary Inspection Lanes		REVISION DATE 11/2021						
PROJECT Veterans International Bridge @ Los Tomates - Expansion of primary lanes for passenger vehicles		MPO PROJ NUM BMPO-AA1						
DESCR senger vehicles		FUNDING CAT(S) 7						
REMARKS Moved up from FY 2026				PROJECT HISTORY Added Project Phase				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 11,663,076	\$ 0	\$ 0	\$ 2,915,769	\$ 0	\$ 14,578,845
CONSTR \$	13,134,449	TOTAL	\$ 11,663,076	\$ 0	\$ 0	\$ 2,915,769	\$ 0	\$ 14,578,845
CONST ENG \$	1,444,396	COST OF APPROVED PHASES						
CONTING \$	898,345	\$ 14,578,845						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,977,190							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2022	CS	R	BROWNSVILLE	\$ 5,600,000
LIMITS FROM On East Loop, from I-69		PROJECT SPONSOR CCRMA						
LIMITS TO SH 4		REVISION DATE 11/2021						
PROJECT Construction of 4 to 6 lane Roadway, partially on new location		MPO PROJ NUM BMPO-E4						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Pending Functional Classification				PROJECT HISTORY Added Project Phase				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
CONSTR \$	96,636,662	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
CONST ENG \$	4,831,833	COST OF APPROVED PHASES						
CONTING \$	4,900,000	\$ 5,600,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	5,044,434							
TOTAL CST \$	120,887,928							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2022	CS	E	BROWNSVILLE	\$ 1,100,000
LIMITS FROM ON OLD ALICE ROAD, from Sports Park Blvd.		PROJECT SPONSOR CAMERON COUNTY						
LIMITS TO SH 100		REVISION DATE 11/2021						
PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY		MPO PROJ NUM BMPO-E2						
DESCR		FUNDING CAT(S) 3LC						
REMARKS TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION				PROJECT HISTORY Reallocate CAT 7 to (0684-01-068) & replace with CAT 3 LC ; Limits Corrected				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	18,662,525	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONST ENG \$	1,650,000	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	715,523							
TOTAL CST \$	22,128,048							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2022	CS	E	BROWNSVILLE	\$ 3,875,000	
LIMITS FROM ON EAST LOOP, FROM I-69						PROJECT SPONSOR CCRMA			
LIMITS TO SH 4						REVISION DATE 11/2021			
PROJECT CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION						MPO PROJ NUM BMPO-E4			
DESCR						FUNDING CAT(S) 3LC			
REMARKS E = PRELIMINARY ENGINEERING				PROJECT COSTS & FUNDING UPDATED					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,875,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
CONSTR \$	96,636,662	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
CONST ENG \$	4,831,833	PHASES							
CONTING \$	4,900,000	\$ 3,875,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,044,433								
TOTAL CST \$	120,887,928								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-399	2022	CS	R	VARIOUS	\$ 1,000,000	
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83						PROJECT SPONSOR HIDALGO COUNTY			
LIMITS TO RIDGE						REVISION DATE 11/2021			
PROJECT WIDEN FROM 2 TO 4 LANES						MPO PROJ NUM HC-344r			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT DESCRIPTION CORRECTED, FPAA IS PENDING - MOVED FROM 2021					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	249,994		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	COST OF	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	6,193,200	APPROVED	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	655,000	PHASES							
CONTING \$	0	\$ 1,000,000							
INDIRECT \$	383,978								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,482,172								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-405	2022	CS	E,R	VARIOUS	\$ 5,721,217	
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83						PROJECT SPONSOR HIDALGO COUNTY			
LIMITS TO NOLANA LOOP						REVISION DATE 11/2021			
PROJECT WIDEN FROM 2 TO 4 LANES						MPO PROJ NUM HC-326r			
DESCR						FUNDING CAT(S) 7,3LC			
REMARKS E= Preliminary Engineering				PROJECT LIMITS & DESCRIPTION CORRECTED - FPAA IS PENDING - MOVED					
P7				HISTORY FROM FY 2021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,151,217		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,570,000	COST OF	7	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 0	\$ 4,570,000
CONSTR \$	18,064,345	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,151,217	\$ 1,151,217
CONST ENG \$	2,567,723	PHASES	TOTAL	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 1,151,217	\$ 5,721,217
CONTING \$	0	\$ 5,721,217							
INDIRECT \$	2,004,892								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,358,177								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-327	2022	CS	C,E	MISSION	\$ 5,000,000
LIMITS FROM		ON TAYLOR RD FROM BUSINESS 83		PROJECT SPONSOR HIDALGO COUNTY				
LIMITS TO		I-2 (US 83)		REVISION DATE 11/2021				
PROJECT DESCR		WIDEN FROM 2 LANE TO 4 LANE ROADWAY		MPO PROJ NUM HC-256				
REMARKS		E= Construction Engineering (CRRSAA) Coronavirus P7 Response and Relief Supplemental Appropriations Act funds: \$4,500,000		PROJECT HISTORY Costs & Funding Revised - Moved from FY 2024				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 371,667	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,192,488	7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR	\$ 4,500,000	7_CRRSAA	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG	\$ 500,000	TOTAL	\$ 4,900,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 5,000,000
CONTING	\$ 365,050							
INDIRECT	\$ 348,202							
BOND FIN	\$ 0							
PT CHG ORD	\$ 190,816							
TOTAL CST	\$ 7,468,223							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	1064-01-043	2023	FM 676	R	MCALLEN	\$ 1,202,648
LIMITS FROM Taylor Rd.		PROJECT SPONSOR PCT 4						
LIMITS TO FM 2220		REVISION DATE 11/2021						
PROJECT Widen from 2 lane to 4 lane divided		MPO PROJ NUM HC-144						
DESCR		FUNDING CAT(S) 7,3LC						
REMARKS P7		PROJECT Added Project Phase HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,839,870	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,202,648	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	6,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,648	\$ 202,648
CONST ENG \$	500,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 202,648	\$ 1,202,648
CONTING \$	119,400	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,202,648						
BOND FIN \$	0							
PT CHG ORD \$	224,400							
TOTAL CST \$	9,886,318							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0327-08-098	2023	Bus 77X	C	HARLINGEN	\$ 0
LIMITS FROM SS 206		PROJECT SPONSOR TXDOT						
LIMITS TO COMMERCE ST.		REVISION DATE 11/2021						
PROJECT CONSTRUCT RAISED MEDIAN		MPO PROJ NUM HSB - 077						
DESCR		FUNDING CAT(S)						
REMARKS Moving to FY 2026		PROJECT Remove Project from TIP HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	1429-02-036	2023	FM 1426	C	SAN JUAN	\$ 0
LIMITS FROM Nolana Loop		PROJECT SPONSOR TXDOT						
LIMITS TO I-2		REVISION DATE 11/2021						
PROJECT Widen from 4 lanes to 6 Lanes with Raised Median		MPO PROJ NUM HC-345						
DESCR		FUNDING CAT(S)						
REMARKS Moving to FY 2027		PROJECT Remove Project from TIP HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	2717-01-027	2023	FM 3248	C		\$ 0
LIMITS FROM IH - 69E		PROJECT SPONSOR TXDOT						
LIMITS TO FM 1847		REVISION DATE 11/2021						
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIANS		MPO PROJ NUM BMPO-AG1						
DESCR		FUNDING CAT(S)						
REMARKS Moving to FY 2027		PROJECT HISTORY Remove Project from TIP						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	APPROVED	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-400	2023	CS	C,R	PHARR	\$ 0
LIMITS FROM ON ANAYA RD. FROM CAGE		PROJECT SPONSOR PHARR						
LIMITS TO VETERANS BLVD.		REVISION DATE 11/2021						
PROJECT WIDEN FROM 2 LANES TO 5 LANES		MPO PROJ NUM HC-340						
DESCR		FUNDING CAT(S) 7,3LC						
REMARKS		PROJECT HISTORY Remove Project from TIP, Reallocate Funding						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	APPROVED	7 \$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0000-00-000	2024	Russel Rd	C,E,R	MCALLEN	\$ 1,704,800	
LIMITS FROM FM 2220 (Ware Rd)		PROJECT SPONSOR PCT 4							
LIMITS TO Rooth Rd		REVISION DATE 11/2021							
PROJECT DESCR Realignment		MPO PROJ NUM HC-RU1							
REMARKS Pending Functional Classification - Pending CSJ# P7		FUNDING CAT(S) 3LC							
PROJECT HISTORY		Added Project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	58,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,704,800	\$ 1,704,800
CONSTR \$	1,200,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,704,800	\$ 1,704,800
CONST ENG \$	96,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,704,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-437	2024	CS	E	PHARR	\$ 330,482	
LIMITS FROM On Moore Rd. from Cage Rd.		PROJECT SPONSOR Pharr							
LIMITS TO I Rd.		REVISION DATE 11/2021							
PROJECT DESCR Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane		MPO PROJ NUM HC-380							
REMARKS E = Preliminary Engineering P7		FUNDING CAT(S) 3LC							
PROJECT HISTORY		Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,482	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	605,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONSTR \$	6,744,537		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONST ENG \$	741,899								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,421,918								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-436	2024	CS	E	PHARR	\$ 330,482	
LIMITS FROM On Moore Rd. from Jackson Rd.		PROJECT SPONSOR Pharr							
LIMITS TO Cage Rd.		REVISION DATE 11/2021							
PROJECT DESCR Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane		MPO PROJ NUM HC-379							
REMARKS E = Preliminary Engineering P7		FUNDING CAT(S) 3LC							
PROJECT HISTORY		Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,482	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	605,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONSTR \$	6,744,537		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,482	\$ 330,482
CONST ENG \$	741,899								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,421,918								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-434	2024	CS	R	PHARR	\$ 792,000	
LIMITS FROM On Las Milpas Rd. from Jackson Rd.		PROJECT SPONSOR Pharr							
LIMITS TO Cage Rd.		REVISION DATE 11/2021							
PROJECT DESCR Widen from 2 to 4 lane curb & gutter		MPO PROJ NUM HC-377							
REMARKS		FUNDING CAT(S) 7							
P7		PROJECT HISTORY Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	275,625	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	792,000	7	\$ 633,600	\$ 0	\$ 0	\$ 158,400	\$ 0	\$ 792,000	
CONSTR \$	5,625,000	TOTAL	\$ 633,600	\$ 0	\$ 0	\$ 158,400	\$ 0	\$ 792,000	
CONST ENG \$	618,750	COST OF APPROVED PHASES							
CONTING \$	0	\$ 792,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,974,375								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-435	2024	CS	R	PHARR	\$ 455,000	
LIMITS FROM On Las Milpas from Cage Rd.		PROJECT SPONSOR Pharr							
LIMITS TO I Rd.		REVISION DATE 11/2021							
PROJECT DESCR Widen from 2 to 4 lane curb & gutter		MPO PROJ NUM HC-378							
REMARKS		FUNDING CAT(S) 7							
P7		PROJECT HISTORY Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	275,625	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	455,000	7	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000	
CONSTR \$	5,625,000	TOTAL	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000	
CONST ENG \$	618,750	COST OF APPROVED PHASES							
CONTING \$	0	\$ 455,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,429,375								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-433	2024	PHARR BRIDGE	R	PHARR	\$ 18,290,049	
LIMITS FROM At Pharr/Reynosa Int'l Bridge		PROJECT SPONSOR Pharr							
LIMITS TO At Pharr/Reynosa Int'l Bridge		REVISION DATE 11/2021							
PROJECT DESCR Agricultural Lab & Training Center		MPO PROJ NUM HC-376							
REMARKS		FUNDING CAT(S) 11,3LC							
P7		PROJECT HISTORY Added Project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	260,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	11	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000	
CONSTR \$	18,140,049	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,290,049	\$ 10,290,049	
CONST ENG \$	150,000	TOTAL	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 10,290,049	\$ 18,290,049	
CONTING \$	287,200	COST OF APPROVED PHASES							
INDIRECT \$	560,932	\$ 18,290,049							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,398,181								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-340	2024	West Blvd.	C	BROWNSVILLE	\$ 6,378,902	
LIMITS FROM FM 3248 (Alton Gloor)		PROJECT SPONSOR CCRMA							
LIMITS TO FM 802 (Ruben Torres Blvd.)		REVISION DATE 11/2021							
PROJECT DESCR Roadway/Trail construction phase of multimodal corridor		MPO PROJ NUM BMPO-WBL							
REMARKS Pending Functional Classification P7		FUNDING CAT(S) 3LC							
PROJECT HISTORY		Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	312,566	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,378,902	\$ 6,378,902
CONSTR \$	6,378,902		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,378,902	\$ 6,378,902
CONST ENG \$	318,945								
CONTING \$	414,629								
INDIRECT \$	395,492								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,820,534								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-163	2024	SPI 2nd Access	E	SOUTH PADRE ISLAND	20,600,000	
LIMITS FROM SH 100, across the Laguna Madre		PROJECT SPONSOR CCRMA							
LIMITS TO PR 100		REVISION DATE 11/2021							
PROJECT DESCR Construct 4 lane roadway with elevated bridge		MPO PROJ NUM BMPO-SPI2							
REMARKS E= Preliminary Engineering Pending Functional Classification P7		FUNDING CAT(S) 3LC							
PROJECT HISTORY		Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	15,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,600,000	\$ 20,600,000
CONSTR \$	400,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,600,000	\$ 20,600,000
CONST ENG \$	18,000,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	438,600,000								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2024	CS	C	BROWNSVILLE	\$ 96,636,662	
LIMITS FROM On EAST LOOP, from I-69		PROJECT SPONSOR CCRMA							
LIMITS TO SH 4		REVISION DATE 11/2021							
PROJECT DESCR Construction of 4 to 6 lane roadway, partially on new location		MPO PROJ NUM BMPO-E4							
REMARKS Pending Functional Classification P7		FUNDING CAT(S) 3LC							
PROJECT HISTORY		Added Project Phase							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,875,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,636,662	\$ 96,636,662
CONSTR \$	96,636,662		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,636,662	\$ 96,636,662
CONST ENG \$	4,831,833								
CONTING \$	4,900,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,044,434								
TOTAL CST \$	120,887,928								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-363	2024	CS	C,E	PHARR	\$ 6,993,000	
LIMITS FROM On I Rd. from .4 miles South of Rancho Blanco Rd.		PROJECT SPONSOR CITY OF PHARR							
LIMITS TO Dicker Rd.		REVISION DATE 11/2021							
PROJECT DESCR WIDEN FROM 2 TO 4 LANE		MPO PROJ NUM HC-12ac							
REMARKS E = Preliminary Engineering *CRRSAA - Coronaviru P7 s Response and Relief Supplemental App. Act funds: \$2,413,582		FUNDING CAT(S) 3LC,7							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	308,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 3,109,134	\$ 0	\$ 0	\$ 777,284	\$ 0	\$ 3,886,418	
CONSTR \$	6,300,000	COST OF APPROVED PHASES	7_CRRSAA \$ 2,413,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,413,582	
CONST ENG \$	693,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 693,000	\$ 693,000	
CONTING \$	760,408	TOTAL	\$ 5,522,716	\$ 0	\$ 0	\$ 777,284	\$ 693,000	\$ 6,993,000	
INDIRECT \$	725,312								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,787,420								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	1137-02-038	2024	Loop 499	C	HARLINGEN	\$ 0	
LIMITS FROM BUSINESS 77		PROJECT SPONSOR TXDOT							
LIMITS TO SS 206		REVISION DATE 11/2021							
PROJECT DESCR WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIAN		MPO PROJ NUM HSB-137							
REMARKS Moving to FY 2035 P7		FUNDING CAT(S)							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	COST OF APPROVED PHASES	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0039-12-254	2024	Bus 77X	C	HARLINGEN	\$ 0	
LIMITS FROM COMMERCE ST.		PROJECT SPONSOR TXDOT							
LIMITS TO ARROYO BRIDGE		REVISION DATE 11/2021							
PROJECT DESCR CONSTRUCT RAISED MEDIAN		MPO PROJ NUM HSB-136							
REMARKS Moving to FY 2028 P7		FUNDING CAT(S)							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	COST OF APPROVED PHASES	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-358	2024	CS	C,R	EDINBURG	\$ 0	
LIMITS FROM On Owassa Rd from IH-69C (US 281)				PROJECT SPONSOR TXDOT					
LIMITS TO I Road				REVISION DATE 11/2021					
PROJECT DESCR Widen from 2 lane to 4 lane roadway				MPO PROJ NUM HC-156a					
REMARKS P7				FUNDING CAT(S)					
				PROJECT HISTORY Remove Project from TIP - Reallocate Funding					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0684-03-019	2024	FM 1732	C	OLMITO	\$ 0	
LIMITS FROM US 281				PROJECT SPONSOR TXDOT					
LIMITS TO IH-69E				REVISION DATE 11/2021					
PROJECT DESCR WIDEN FROM 2 LANES TO 4 LANES URBAN				MPO PROJ NUM BMPO-BB1					
REMARKS Moving to FY 2028				FUNDING CAT(S)					
				PROJECT HISTORY Remove Project from TIP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-394	2024	CS	C	DONNA	\$ 44,529,491	
LIMITS FROM AT DONNA INT'L BRIDGE				PROJECT SPONSOR DONNA					
LIMITS TO				REVISION DATE 11/2021					
PROJECT DESCR CONSTRUCTION OF ROADWAY AND COMMERCIAL FACILITIES,NB LOADED/ EMPTY AND SB LOADED TRUCKS				MPO PROJ NUM HC-361					
REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEE P7 RING, AND CONSTRUCTION ENGINEERING				FUNDING CAT(S) 3LC					
				PROJECT HISTORY Moved from FY 2021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,545,234	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,529,491	\$ 44,529,491
CONSTR \$	44,529,491		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,529,491	\$ 44,529,491
CONST ENG \$	1,500,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,852,427								
TOTAL CST \$	52,427,152								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-341	2024	CS	C	MCALLEN	\$ 0
LIMITS FROM ON DOVE ST., FROM 41st ST		PROJECT SPONSOR MCALLEN						
LIMITS TO BENTSEN RD.		REVISION DATE 11/2021						
PROJECT CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)		MPO PROJ NUM HC-315						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT HISTORY Remove Project from TIP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0		0					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	3629-01-001	2024	SH 68	C	OTHER	\$ 0
LIMITS FROM US 83		PROJECT SPONSOR TXDOT						
LIMITS TO FM 1925		REVISION DATE 11/2021						
PROJECT Divided Rural Highway Facility		MPO PROJ NUM HC-295c						
DESCR		FUNDING CAT(S)						
REMARKS P7 Moving to FY 2026		PROJECT HISTORY Remove Project from TIP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	12_TTC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2021-2024 Statewide Transportation Improvement Program

Texarkana MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	1231-01-066	2022	FM 989	C	TEXARKANA	\$ 4,763,253	
LIMITS FROM IH 30 NORTH FRONTAGE ROAD		PROJECT SPONSOR TEXAS DEPARTMENT OF TRANSPORTATION							
LIMITS TO 0.3 MI. N. OF GIBSON LANE		REVISION DATE 11/2021							
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED URBAN SECTION		MPO PROJ NUM 46A							
DESCR		FUNDING CAT(S) 4U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,858	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	848,800		2	\$ 3,810,602	\$ 952,651	\$ 0	\$ 0	\$ 0	\$ 4,763,253
CONSTR \$	4,763,253		TOTAL	\$ 3,810,602	\$ 952,651	\$ 0	\$ 0	\$ 0	\$ 4,763,253
CONST ENG \$	251,370								
CONTING \$	356,291								
INDIRECT \$	148,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,619,039								

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	0610-07-097	2022	IH 30	C	TEXARKANA	\$ 35,669,524	
LIMITS FROM FM 3419		PROJECT SPONSOR TEXAS DEPARTMENT OF TRANSPORTATION							
LIMITS TO FM 989		REVISION DATE 11/2021							
PROJECT CONSTRUCT ONE-WAY FRONTAGE ROADS, ENTRANCE & EXIT RAMPS & TURNAROUNDS, AND REPLA		MPO PROJ NUM 55							
DESCR CE BRIDGE AT FM 989		FUNDING CAT(S) 4U,4R							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,840,965	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,610,011		2	\$ 12,661,837	\$ 3,165,459	\$ 0	\$ 0	\$ 0	\$ 15,827,296
CONSTR \$	35,669,524		4U	\$ 15,873,782	\$ 3,968,446	\$ 0	\$ 0	\$ 0	\$ 19,842,228
CONST ENG \$	1,506,585		TOTAL	\$ 28,535,619	\$ 7,133,905	\$ 0	\$ 0	\$ 0	\$ 35,669,524
CONTING \$	1,901,186								
INDIRECT \$	1,089,551								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,617,822								



2021-2024 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0910-16-162	2024	VA	C,E	TYLER	\$ 3,544,823	
LIMITS FROM STEWART PARK		PROJECT SPONSOR CITY OF TYLER							
LIMITS TO PEETE ELEMENTARY		REVISION DATE 11/2021							
PROJECT DESCR CONSTRUCT 10 FEET WIDE MULTIPURPOSE TRAIL							MPO PROJ NUM BIKE #3		
							FUNDING CAT(S) 9TA		
REMARKS THIS PROJECT IS PHASE 2 OF THE LEGACY TRAILS PROJEC P7 T.				PROJECT HISTORY 2021 TA/SRTS STATE-SELECTED; COMMISSION APPROVED 4/29/2021 MO 116003					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 2,863,464	\$ 0	\$ 0	\$ 681,359	\$ 0	\$ 3,544,823
CONSTR \$	2,962,429		TOTAL	\$ 2,863,464	\$ 0	\$ 0	\$ 681,359	\$ 0	\$ 3,544,823
CONST ENG \$	0								
CONTING \$	90,631								
INDIRECT \$	491,763								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,544,823								



2021-2024 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0258-09-142	2022	SH 6	C	WACO	\$ 48,400,000	
LIMITS FROM US 84		PROJECT SPONSOR TxDOT							
LIMITS TO IH-35		REVISION DATE 11/2021							
PROJECT Construct continuous frontage rds, replace main ln bridges and approaches, impro		MPO PROJ NUM S-034A							
DESCR ve intersections and reconstruct on/off ramps.		FUNDING CAT(S) 4U							
REMARKS		PROJECT HISTORY Project readiness updated to FY 2021; Addition of \$2,000,000 to incentivize rapid project completion (January 2021); Addition of \$1,900,000 2U funds approved by TxDOT Finance Division (June 2021).							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,438,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 3,300,000	2	\$ 38,720,000	\$ 9,680,000	\$ 0	\$ 0	\$ 0	\$ 48,400,000	
CONSTR	\$ 48,400,000	TOTAL	\$ 38,720,000	\$ 9,680,000	\$ 0	\$ 0	\$ 0	\$ 48,400,000	
CONST ENG	\$ 1,995,450	COST OF APPROVED PHASES							
CONTING	\$ 5,261,580	\$ 48,400,000							
INDIRECT	\$ 1,443,100								
BOND FIN	\$ 0								
PT CHG ORD	\$ 1,365,000								
TOTAL CST	\$ 64,203,530								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		11/2021 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0055-15-076	2023		C,E	WACO	\$ 2,887,568
LIMITS FROM US 84 (East Waco Dr)		PROJECT SPONSOR City of Waco						
LIMITS TO FM 933 (Gholson Rd)		REVISION DATE 11/2021						
PROJECT Construct 12 ft. wide reinforced concrete shared use trail for approximately 6,5		MPO PROJ NUM B-007						
DESCR 50 linear feet for bicycles and pedestrians		FUNDING CAT(S) 9TAP						
REMARKS Project Name: MKT Trail; Abandoned Union Pacific ra		PROJECT HISTORY TxDOT selected 2019 TA project; Funding award approved th						
P7 il property purchased by City of Waco		il 29, 2021						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 112,992	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	9TAP	\$ 2,310,054	\$ 0	\$ 0	\$ 577,514	\$ 0	\$ 2,887,568
CONSTR	\$ 2,736,912	TOTAL	\$ 2,310,054	\$ 0	\$ 0	\$ 577,514	\$ 0	\$ 2,887,568
CONST ENG	\$ 37,664	PHASES						
CONTING	\$ 0	2,887,568						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,887,568							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		11/2021 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0909-22-191	2024		C	WACO	\$ 2,082,900	
LIMITS FROM Lake Shore Dr		PROJECT SPONSOR City of Waco							
LIMITS TO Park Lake Dr		REVISION DATE 11/2021							
PROJECT Construct on and off road facilities for pedestrians and bicycles along both sides of roadway		MPO PROJ NUM L-016							
DESCR es of roadway		FUNDING CAT(S) 9TAP							
REMARKS Project Name: Cedar Ridge Sidewalks; Refer to 2045 P7 MTP Amendment 2 for detailed scope of work				PROJECT HISTORY TxDOT selected 2019 TA project; Funding award approved through Transportation Commission minute order 116003 - April 29, 2021					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 81,505	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 1,666,320	\$ 0	\$ 0	\$ 416,580	\$ 0	\$ 2,082,900
CONSTR	\$ 1,974,227		TOTAL	\$ 1,666,320	\$ 0	\$ 0	\$ 416,580	\$ 0	\$ 2,082,900
CONST ENG	\$ 27,168								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,082,900								