



FY 2023-2026 Statewide Transportation Improvement Program - STIP

Transit Projects



2023-2026 Statewide Transportation Improvement Program

Abilene MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2023	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Changed appointment year	FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2023	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2023	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, Signs, farebox and fare box supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2023	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2023	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2024	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2024	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2024	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, Signs, farebox and fare box supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2024	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2024	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDITS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, Signs, farebox and fare box supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, Signs, farebox and fare box supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Alamo Area MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10618	FISCAL YEAR:	2023
MTP REFERENCE:	10618	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Administrative Facilities See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,413,540
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,213,540
REMARKS:		TOTAL PROJECT COST:	\$ 3,213,540
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10617	FISCAL YEAR:	2023
MTP REFERENCE:	10617	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 500,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10616	FISCAL YEAR:	2023
MTP REFERENCE:	10616	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus Operations & Maintenance Facility See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 13,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10615	FISCAL YEAR:	2023
MTP REFERENCE:	10615	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Advance Rapid Transit (E-W Corridor) See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	Spin-off of 10609	TOTAL PROJECT COST:	\$ 3,797,358
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10614	FISCAL YEAR:	2023
MTP REFERENCE:	10614	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Advance Rapid Transit (N-S Corridor) See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	Spin-off of 10609	TOTAL PROJECT COST:	\$ 11,163,547
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10606	FISCAL YEAR:	2023
MTP REFERENCE:	10606	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Service Vehicles See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,571,594
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,571,594
REMARKS:		TOTAL PROJECT COST:	\$ 2,571,594
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10613	FISCAL YEAR:	2023
MTP REFERENCE:	10613	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 4,805,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,805,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,805,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10612	FISCAL YEAR:	2023
MTP REFERENCE:	10612	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 10,075,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,075,000
REMARKS:		TOTAL PROJECT COST:	\$ 10,075,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10611	FISCAL YEAR:	2023
MTP REFERENCE:	10611	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 11,800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 3,754,156
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 15,554,156
REMARKS:		TOTAL PROJECT COST:	\$ 15,554,156
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10610	FISCAL YEAR:	2023
MTP REFERENCE:	10610	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Maintenance Tools and Equipment See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 150,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 300,000
REMARKS:		TOTAL PROJECT COST:	\$ 472,260
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10608	FISCAL YEAR:	2023
MTP REFERENCE:	10608	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 600,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operational Facilities See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 7,969,476
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,569,476
REMARKS:		TOTAL PROJECT COST:	\$ 8,569,476
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10607	FISCAL YEAR:	2023
MTP REFERENCE:	10607	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 345,711
PROJECT DESCRIPTION:	Transit: Passenger Facilities See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 26,493,325
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,839,036
REMARKS:		TOTAL PROJECT COST:	\$ 26,493,325
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10605	FISCAL YEAR:	2023
MTP REFERENCE:	10605	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 185,824
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 185,824
REMARKS:		TOTAL PROJECT COST:	\$ 185,824
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10604	FISCAL YEAR:	2023
MTP REFERENCE:	10604	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,639,649
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 659,912
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,299,561
REMARKS:		TOTAL PROJECT COST:	\$ 3,299,561
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Alamo Area COG	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10603	FISCAL YEAR:	2023
MTP REFERENCE:	10603	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 610,200
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects Pass Through to AACOG Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 610,200
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,220,400
REMARKS:		TOTAL PROJECT COST:	\$ 1,140,630
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10601	FISCAL YEAR:	2023
MTP REFERENCE:	10601	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 44,878,131
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 11,219,533
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 56,097,664
REMARKS:		TOTAL PROJECT COST:	\$ 56,097,664
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10718	FISCAL YEAR:	2024
MTP REFERENCE:	10718	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 600,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Administrative Facilities See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 7,212,265
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 7,812,265
REMARKS:		TOTAL PROJECT COST:	\$ 7,812,265
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10717	FISCAL YEAR:	2024
MTP REFERENCE:	10717	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 7,069,270
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 7,069,270
REMARKS:		TOTAL PROJECT COST:	\$ 7,069,270
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10716	FISCAL YEAR:	2024
MTP REFERENCE:	10716	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus Operations & Maintenance Facility See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 43,560,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 43,560,000
REMARKS:		TOTAL PROJECT COST:	\$ 43,560,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10715	FISCAL YEAR:	2024
MTP REFERENCE:	10715	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Advance Rapid Transit (E-W Corridor) See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 3,930,266
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,930,266
REMARKS:	Spin-off of 10709	TOTAL PROJECT COST:	\$ 3,930,266
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10714	FISCAL YEAR:	2024
MTP REFERENCE:	10714	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Advance Rapid Transit (N-S Corridor) See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 31,563,006
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 31,563,006
REMARKS:	Spin-off of 10709	TOTAL PROJECT COST:	\$ 31,563,006
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10706	FISCAL YEAR:	2024
MTP REFERENCE:	10706	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Service Vehicles See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 739,664
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 739,664
REMARKS:		TOTAL PROJECT COST:	\$ 739,664
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10712	FISCAL YEAR:	2024
MTP REFERENCE:	10712	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 840,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 840,000
REMARKS:		TOTAL PROJECT COST:	\$ 840,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10711	FISCAL YEAR:	2024
MTP REFERENCE:	10711	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 3,750,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 3,750,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 7,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 6,052,760
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10710	FISCAL YEAR:	2024
MTP REFERENCE:	10710	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Maintenance Tools and Equipment See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,504,341
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,004,341
REMARKS:		TOTAL PROJECT COST:	\$ 3,004,341
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10708	FISCAL YEAR:	2024
MTP REFERENCE:	10708	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operational Facilities See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,669,725
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,669,725
REMARKS:		TOTAL PROJECT COST:	\$ 2,669,725
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10707	FISCAL YEAR:	2024
MTP REFERENCE:	10707	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities See Appendix for Project Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 10,970,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,970,000
REMARKS:		TOTAL PROJECT COST:	\$ 10,970,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10705	FISCAL YEAR:	2024
MTP REFERENCE:	10705	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 195,115
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 195,115
REMARKS:		TOTAL PROJECT COST:	\$ 195,115
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10704	FISCAL YEAR:	2024
MTP REFERENCE:	10704	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,771,631
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 692,908
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,464,539
REMARKS:		TOTAL PROJECT COST:	\$ 3,464,539
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Alamo Area COG	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10703	FISCAL YEAR:	2024
MTP REFERENCE:	10703	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 620,573
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects Pass Through to AACOG Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 620,573
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,241,146
REMARKS:		TOTAL PROJECT COST:	\$ 1,241,146
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10701	FISCAL YEAR:	2024
MTP REFERENCE:	10701	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 47,122,038
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 47,122,038
REMARKS:		TOTAL PROJECT COST:	\$ 58,902,548
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10815	FISCAL YEAR:	2025
MTP REFERENCE:	10815	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus O&M Facility See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 54,325,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 54,325,000
REMARKS:		TOTAL PROJECT COST:	\$ 54,325,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10814	FISCAL YEAR:	2025
MTP REFERENCE:	10814	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (E-W Corr) See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10813	FISCAL YEAR:	2025
MTP REFERENCE:	10813	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (N-S Corr) See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 134,475,309
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 134,475,309
REMARKS:		TOTAL PROJECT COST:	\$ 134,475,309
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10812	FISCAL YEAR:	2025
MTP REFERENCE:	10812	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 4,480,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,480,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,480,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10811	FISCAL YEAR:	2025
MTP REFERENCE:	10811	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 3,006,514
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Rev Veh Replacement Components See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 751,628
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,758,142
REMARKS:		TOTAL PROJECT COST:	\$ 3,758,142
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10810	FISCAL YEAR:	2025
MTP REFERENCE:	10810	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 42,800
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Maintenance Tools and Equipment See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 10,700
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 53,500
REMARKS:		TOTAL PROJECT COST:	\$ 53,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10809	FISCAL YEAR:	2025
MTP REFERENCE:	10809	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 600,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Administrative Facilities See Attached for D etails	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,637,422
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,237,422
REMARKS:		TOTAL PROJECT COST:	\$ 2,237,422
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10808	FISCAL YEAR:	2025
MTP REFERENCE:	10808	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operational Facilities See Attached for Deta ils	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10807	FISCAL YEAR:	2025
MTP REFERENCE:	10807	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 356,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities See Attached for Detail	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 89,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 445,000
REMARKS:		TOTAL PROJECT COST:	\$ 445,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10806	FISCAL YEAR:	2025
MTP REFERENCE:	10806	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Service Vehicles See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 804,934
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 804,934
REMARKS:		TOTAL PROJECT COST:	\$ 804,934
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10805	FISCAL YEAR:	2025
MTP REFERENCE:	10805	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 204,871
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons Program Administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 204,871
REMARKS:		TOTAL PROJECT COST:	\$ 204,871
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10804	FISCAL YEAR:	2025
MTP REFERENCE:	10804	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,910,213
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons Transit: Other Programs Pass through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 727,553
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,637,766
REMARKS:		TOTAL PROJECT COST:	\$ 3,637,766
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10803	FISCAL YEAR:	2025
MTP REFERENCE:	10803	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 631,123
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects Transportation Services for New Branfels, Cibolo, McQueeny, Marion, Schertz etc	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 631,123
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,262,246
REMARKS:		TOTAL PROJECT COST:	\$ 1,262,246
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10801	FISCAL YEAR:	2025
MTP REFERENCE:	10801	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 49,478,140
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 12,369,535
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 61,847,675
REMARKS:		TOTAL PROJECT COST:	\$ 64,940,059
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10915	FISCAL YEAR:	2026
MTP REFERENCE:	10915	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Bus O&M Facility See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 12,775,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 12,775,000
REMARKS:		TOTAL PROJECT COST:	\$ 12,775,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10914	FISCAL YEAR:	2026
MTP REFERENCE:	10914	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (E-W Corr) See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10913	FISCAL YEAR:	2026
MTP REFERENCE:	10913	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (N-S Corr) See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 100,562,080
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,562,080
REMARKS:		TOTAL PROJECT COST:	\$ 100,562,080
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10912	FISCAL YEAR:	2026
MTP REFERENCE:	10912	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 890,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 890,000
REMARKS:		TOTAL PROJECT COST:	\$ 890,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10911	FISCAL YEAR:	2026
MTP REFERENCE:	10911	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,516,400
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Rev Veh Replacement Components See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 629,100
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,145,500
REMARKS:		TOTAL PROJECT COST:	\$ 3,145,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10910	FISCAL YEAR:	2026
MTP REFERENCE:	10910	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 42,800
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Maintenance Tools and Equipment See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 10,700
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 53,500
REMARKS:		TOTAL PROJECT COST:	\$ 53,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10908	FISCAL YEAR:	2026
MTP REFERENCE:	10908	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operational Facilities See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10907	FISCAL YEAR:	2026
MTP REFERENCE:	10907	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Passenger Facilities See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 8,718,870
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,718,870
REMARKS:		TOTAL PROJECT COST:	\$ 8,718,870
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10906	FISCAL YEAR:	2026
MTP REFERENCE:	10906	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Service Vehicles See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 659,949
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 659,949
REMARKS:		TOTAL PROJECT COST:	\$ 659,949
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10917	FISCAL YEAR:	2026
MTP REFERENCE:	10917	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 10,950,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,950,000
REMARKS:		TOTAL PROJECT COST:	\$ 10,950,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10916	FISCAL YEAR:	2026
MTP REFERENCE:	10916	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Advanced Rapid Transit Buses See Attached for Details	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 27,200,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,200,000
REMARKS:		TOTAL PROJECT COST:	\$ 27,200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10905	FISCAL YEAR:	2026
MTP REFERENCE:	10905	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 215,115
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons Program Administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 215,115
REMARKS:		TOTAL PROJECT COST:	\$ 215,115
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10904	FISCAL YEAR:	2026
MTP REFERENCE:	10904	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 3,055,724
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons Transit: Other Programs Pass through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 763,931
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,819,655
REMARKS:		TOTAL PROJECT COST:	\$ 3,819,655
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10903	FISCAL YEAR:	2026
MTP REFERENCE:	10903	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 641,852
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects Transportation Services for New Branfels, Cibolo, McQueeny, Marion, Schertz etc	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 641,852
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,283,704
REMARKS:		TOTAL PROJECT COST:	\$ 1,283,704
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10901	FISCAL YEAR:	2026
MTP REFERENCE:	10901	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 51,952,047
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 12,988,012
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 64,940,059
REMARKS:		TOTAL PROJECT COST:	\$ 64,940,059
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Amarillo MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T02S(23)	FISCAL YEAR:	2023
MTP REFERENCE:	A20T02S	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 312,000
PROJECT DESCRIPTION:	Replace Bus Vehicle	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 312,000
REMARKS:		TOTAL PROJECT COST:	\$ 390,000
		TRANS. DEV. CREDS REQUESTED:	\$ 78,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T06S(23)	FISCAL YEAR:	2023
MTP REFERENCE:	A20T06S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 653,809
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 54,059
PROJECT DESCRIPTION:	Preventative Maintenance (FTA Circular C9030.1D)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 109,393
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 817,261
REMARKS:		TOTAL PROJECT COST:	\$ 817,261
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T03S(23)	FISCAL YEAR:	2023
MTP REFERENCE:	A20T03S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 372,800
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replace Para Transit Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 93,200
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 466,000
REMARKS:		TOTAL PROJECT COST:	\$ 466,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T07S(23)	FISCAL YEAR:	2023
MTP REFERENCE:	A20T07S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 8,400
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Training	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,100
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,500
REMARKS:		TOTAL PROJECT COST:	\$ 10,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T08S(23)	FISCAL YEAR:	2023
MTP REFERENCE:	A20T08S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 288,230
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Para-Transit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 72,058
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 360,288
REMARKS:		TOTAL PROJECT COST:	\$ 360,288
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T01S(23)	FISCAL YEAR:	2023
MTP REFERENCE:	A20T01S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,583,693
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 489,766
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,093,927
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,167,386
REMARKS:		TOTAL PROJECT COST:	\$ 5,167,386
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T03S(24)	FISCAL YEAR:	2024
MTP REFERENCE:	A20T03S	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 312,000
PROJECT DESCRIPTION:	Replace Para-Transit Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 312,000
REMARKS:		TOTAL PROJECT COST:	\$ 390,000
		TRANS. DEV. CREDS REQUESTED:	\$ 78,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T06S(24)	FISCAL YEAR:	2024
MTP REFERENCE:	A20T06S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 653,809
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 54,059
PROJECT DESCRIPTION:	Preventative Maintenance (FTA Circular C9030.1D)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 109,393
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 817,261
REMARKS:		TOTAL PROJECT COST:	\$ 817,261
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T01S(24)	FISCAL YEAR:	2024
MTP REFERENCE:	A20T01S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,643,282
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 499,185
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,135,097
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,277,564
REMARKS:		TOTAL PROJECT COST:	\$ 5,277,564
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T03S(24)	FISCAL YEAR:	2024
MTP REFERENCE:	A20T03S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 350,200
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replace Para-Transit Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 350,200
REMARKS:		TOTAL PROJECT COST:	\$ 412,000
		TRANS. DEV. CREDS REQUESTED:	\$ 61,800
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T07S(24)	FISCAL YEAR:	2024
MTP REFERENCE:	A20T07S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 8,400
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Training	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,100
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,500
REMARKS:		TOTAL PROJECT COST:	\$ 10,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T08S(24)	FISCAL YEAR:	2024
MTP REFERENCE:	A20T08S	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 292,330
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Para-Transit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 73,082
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 365,412
REMARKS:		TOTAL PROJECT COST:	\$ 365,412
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T02S(25)	FISCAL YEAR:	2025
MTP REFERENCE:	A20T02	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 312,000
PROJECT DESCRIPTION:	Replace Bus Vehicle	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 312,000
REMARKS:		TOTAL PROJECT COST:	\$ 312,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T08SA(25)	FISCAL YEAR:	2025
MTP REFERENCE:	A20T08	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 95,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Para-Trans Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 23,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 118,750
REMARKS:		TOTAL PROJECT COST:	\$ 118,750
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T07S(25)	FISCAL YEAR:	2025
MTP REFERENCE:	A20T07	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 8,400
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Training	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,100
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,500
REMARKS:		TOTAL PROJECT COST:	\$ 10,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T06S(25)	FISCAL YEAR:	2025
MTP REFERENCE:	A20T06	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 653,809
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 54,059
PROJECT DESCRIPTION:	Preventative Maintenance (FTA Circular C9030.1D)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 109,393
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 817,261
REMARKS:		TOTAL PROJECT COST:	\$ 817,261
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Amarillo City Transit
MPO PROJECT NUMBER: A20T01S(25)
MTP REFERENCE: A20T01
APPORTIONMENT YEAR: 2025
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Operating Expenses
AMENDMENT DATE: -
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: AMARILLO
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 2,643,282
STATE FUNDS: \$ 499,185
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 2,135,097
FISCAL YEAR COST (YOE): \$ 5,277,564
TOTAL PROJECT COST: \$ 5,277,564
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

AMARILLO MPO - TRANSIT PROJECTS

FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T02S(26)	FISCAL YEAR:	2026
MTP REFERENCE:	A20T02	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 312,000
PROJECT DESCRIPTION:	Replace Bus Vehicle	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 312,000
REMARKS:		TOTAL PROJECT COST:	\$ 312,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T08S(26)	FISCAL YEAR:	2026
MTP REFERENCE:	A20T08	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 95,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Para-Transit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 23,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 118,750
REMARKS:		TOTAL PROJECT COST:	\$ 118,750
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T07S(26)	FISCAL YEAR:	2026
MTP REFERENCE:	A20T07	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 8,400
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Training	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 2,100
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,500
REMARKS:		TOTAL PROJECT COST:	\$ 10,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T06S(26)	FISCAL YEAR:	2026
MTP REFERENCE:	A20T06	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 653,809
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 54,059
PROJECT DESCRIPTION:	Preventative Maintenance (FTA Circular C9030.1D)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 109,393
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 817,261
REMARKS:		TOTAL PROJECT COST:	\$ 817,261
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Amarillo City Transit
MPO PROJECT NUMBER: A20T01S(26)
MTP REFERENCE: A20T01
APPORTIONMENT YEAR: 2026
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Operating Expenses
AMENDMENT DATE: -
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: AMARILLO
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 2,643,282
STATE FUNDS: \$ 499,185
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 2,135,097
FISCAL YEAR COST (YOE): \$ 5,277,564
TOTAL PROJECT COST: \$ 5,277,564
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None



2023-2026 Statewide Transportation Improvement Program

Bryan-College Station MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5018	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 91,288
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 22,822
PROJECT DESCRIPTION:	Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 114,110
REMARKS:		TOTAL PROJECT COST:	\$ 114,110
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5017	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Acquisition of Real Estate	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 40,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5004	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Acquisition of Shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 50,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5003	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 35,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 8,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 43,750
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5002	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit B/CS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5001	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 3,123,712
PROJECT TYPE:		STATE FUNDS:	\$ 1,440,118
PROJECT DESCRIPTION:	Operating Assistance B/CS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,683,594
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,247,424
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5020	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 94,026
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 23,507
PROJECT DESCRIPTION:	Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 117,533
REMARKS:		TOTAL PROJECT COST:	\$ 117,533
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5019	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Acquisition of Real Estate	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 40,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5008	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Acquisition of Shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 50,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5007	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 40,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 10,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 50,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5006	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 412,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit B/CS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 103,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 515,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Brazos Transit District	URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5005	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 3,226,974
PROJECT TYPE:		STATE FUNDS:	\$ 1,483,493
PROJECT DESCRIPTION:	Operating Assistance B/CS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,743,481
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,453,948
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5029	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 96,847
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 24,212
PROJECT DESCRIPTION:	Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 121,059
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5028	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Acquisition of Real Estate	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 40,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5027	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Acquisition of Shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 50,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5026	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 40,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 10,000
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 50,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 425,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit B/CS	OTHER STATE FUNDS:	\$ 106,250
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 531,250
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:	5024	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 3,338,153
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 1,482,788
PROJECT DESCRIPTION:	Operating Assistance B/CS	OTHER STATE FUNDS:	\$ 1,855,365
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,676,306
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

CAMPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of San Marcos	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00087-00	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,390,671
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 221,000
PROJECT DESCRIPTION:	City of San Marcos Public Transit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 654,283
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,265,954
REMARKS:		TOTAL PROJECT COST:	\$ 2,265,954
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00065-00	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,525,962
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 743,907
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,269,869
REMARKS:		TOTAL PROJECT COST:	\$ 2,269,869
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00064-00	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 3,144,077
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 786,020
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,930,097
REMARKS:		TOTAL PROJECT COST:	\$ 3,930,097
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00063-00	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 4,799,838
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,199,960
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,999,798
REMARKS:		TOTAL PROJECT COST:	\$ 5,999,798
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00062-00	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 7,127,414
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,781,850
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,909,264
REMARKS:		TOTAL PROJECT COST:	\$ 8,909,264
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00061-00	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 37,436,409
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 9,359,105
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 46,795,514
REMARKS:		TOTAL PROJECT COST:	\$ 46,795,515
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	53-00002-00	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preliminary engineering and environmental clearance for the Blue Line Light Rail from ABIA to Republic Square	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 18,500,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 18,500,000
REMARKS:	Project going through the Capital Investment Grant (CIG) New Starts Process. Federal funding has not been authorized at this time.	TOTAL PROJECT COST:	\$ 18,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	53-00001-00	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preliminary engineering and environmental clearance for the Orange Line Light Rail from Tech Ridge to Slough	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 21,500,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 21,500,000
REMARKS:	Project going through the Capital Investment Grant (CIG) New Starts Process. Federal funding has not been authorized at this time.	TOTAL PROJECT COST:	\$ 21,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: City of Round Rock	URBANIZED AREA: CAMPO
MPO PROJECT NUMBER: 73-00083-00	FISCAL YEAR: 2023
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2023	FEDERAL (FTA) FUNDS: \$ 800,774
PROJECT TYPE: OPERATING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: -	OTHER SOURCE FUNDS: \$ 978,368
AMENDMENT REQUEST:	FISCAL YEAR COST (YOE): \$ 1,779,142
REMARKS:	TOTAL PROJECT COST: \$ 1,779,142
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of San Marcos	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00088-00	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,424,706
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 227,630
PROJECT DESCRIPTION:	City of San Marcos Public Transit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 681,643
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,333,979
REMARKS:		TOTAL PROJECT COST:	\$ 2,333,979
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00070-00	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,565,806
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 763,332
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,329,138
REMARKS:		TOTAL PROJECT COST:	\$ 2,329,138
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00069-00	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 3,226,172
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 806,544
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,032,716
REMARKS:		TOTAL PROJECT COST:	\$ 4,032,716
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00068-00	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 4,925,167
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,231,292
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,156,459
REMARKS:		TOTAL PROJECT COST:	\$ 6,156,459
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00067-00	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 7,024,328
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,756,079
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,780,407
REMARKS:		TOTAL PROJECT COST:	\$ 8,780,407
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00066-00	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 38,703,109
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 9,675,781
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 48,378,890
REMARKS:		TOTAL PROJECT COST:	\$ 48,378,890
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Round Rock	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00084-00	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 817,617
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	City of Round Rock Public Transit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 998,892
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,816,509
REMARKS:		TOTAL PROJECT COST:	\$ 1,816,509
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of San Marcos	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00089-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,421,940
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 234,459
PROJECT DESCRIPTION:	City of San Marcos Public Transit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 747,601
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,404,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,404,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Round Rock	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00085-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 835,877
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	City of Round Rock Public Transit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,020,867
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,856,744
REMARKS:		TOTAL PROJECT COST:	\$ 1,856,744
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00075-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,598,152
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 779,100
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,377,252
REMARKS:		TOTAL PROJECT COST:	\$ 2,377,252
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00074-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 3,292,817
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 823,205
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,116,022
REMARKS:		TOTAL PROJECT COST:	\$ 4,116,022
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00073-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 5,026,909
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 1,256,728
		FISCAL YEAR COST (YOE):	\$ 6,283,637
		TOTAL PROJECT COST:	\$ 6,283,637
AMENDMENT DATE:	-	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00072-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 6,686,481
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,671,618
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,358,099
REMARKS:		TOTAL PROJECT COST:	\$ 8,358,099
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00071-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 39,985,576
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 9,996,397
		FISCAL YEAR COST (YOE):	\$ 49,981,973
		TOTAL PROJECT COST:	\$ 49,981,973
AMENDMENT DATE:	-	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of San Marcos	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00090-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,457,999
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 241,493
PROJECT DESCRIPTION:	City of San Marcos Public Transit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 776,626
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,476,118
REMARKS:		TOTAL PROJECT COST:	\$ 2,476,118
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Round Rock	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00086-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 854,357
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	City of Round Rock Public Transit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,043,300
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,897,657
REMARKS:		TOTAL PROJECT COST:	\$ 1,897,657
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00080-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,638,780
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 798,907
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,437,687
REMARKS:		TOTAL PROJECT COST:	\$ 2,437,687
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00079-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 3,376,527
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 844,132
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,220,659
REMARKS:		TOTAL PROJECT COST:	\$ 4,220,659
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00078-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 5,154,703
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 1,288,676
		FISCAL YEAR COST (YOE):	\$ 6,443,379
		TOTAL PROJECT COST:	\$ 6,443,379
AMENDMENT DATE:	-	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00077-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 6,522,653
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,630,660
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,153,313
REMARKS:		TOTAL PROJECT COST:	\$ 8,153,313
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00076-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 41,335,899
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 10,333,978
		FISCAL YEAR COST (YOE):	\$ 51,669,877
		TOTAL PROJECT COST:	\$ 51,669,877
AMENDMENT DATE:	-	TRANS. DEV. CREDS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Corpus Christi MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-096	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 10,064,385
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,064,385
REMARKS:	ARP Funds	TOTAL PROJECT COST:	\$ 10,064,385
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-079	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 6,857,205
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,857,205
REMARKS:	CRRSAA	TOTAL PROJECT COST:	\$ 6,857,205
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-078	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 13,087,490
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Coronavirus Aid, Relief, and Economic Security (CARES) Act	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 3,271,872
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 16,359,362
REMARKS:	CARES	TOTAL PROJECT COST:	\$ 16,359,362
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-073	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 720,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase of Land	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 180,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 900,000
REMARKS:		TOTAL PROJECT COST:	\$ 900,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-058	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 245,680
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support/Relief Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 61,420
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 307,100
REMARKS:		TOTAL PROJECT COST:	\$ 307,100
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-063	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 320,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	5310 Sub-recipient	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 80,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 400,000
REMARKS:		TOTAL PROJECT COST:	\$ 400,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-062	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 43,200
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 10,800
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 54,000
REMARKS:		TOTAL PROJECT COST:	\$ 54,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-061	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 8,369,806
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 197,400
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,567,206
REMARKS:	Including ARP Funds	TOTAL PROJECT COST:	\$ 8,567,206
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-060	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-059	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Improvements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:		TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-057	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 7,261,975
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock (All variety of rolling stock)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 1,281,525
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,543,500
REMARKS:		TOTAL PROJECT COST:	\$ 8,543,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-070	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 320,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	5310 Sub-recipient	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 80,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 400,000
REMARKS:		TOTAL PROJECT COST:	\$ 400,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-069	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 43,200
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 10,800
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 54,000
REMARKS:		TOTAL PROJECT COST:	\$ 54,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-068	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 789,600
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 197,400
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 987,000
REMARKS:		TOTAL PROJECT COST:	\$ 987,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-067	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-066	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Improvements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:		TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-065	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 245,680
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support/Relief Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 61,420
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 307,100
REMARKS:		TOTAL PROJECT COST:	\$ 307,100
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-064	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 5,613,054
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock (All variety of rolling stock)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 1,103,061
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,716,115
REMARKS:		TOTAL PROJECT COST:	\$ 6,716,115
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-088	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 320,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	5310 Sub-recipient	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 80,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 400,000
REMARKS:		TOTAL PROJECT COST:	\$ 400,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-087	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-086	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 225,920
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support Equipment and Facilities/Hardware/Software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 56,480
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 282,400
REMARKS:		TOTAL PROJECT COST:	\$ 282,400
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-085	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 680,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 170,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 850,000
REMARKS:		TOTAL PROJECT COST:	\$ 850,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-084	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 3,693,526
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock (All variety of rolling stock)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 651,799
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,345,325
REMARKS:		TOTAL PROJECT COST:	\$ 4,345,325
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-083	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 261,120
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support/Relief Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 65,280
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 326,400
REMARKS:		TOTAL PROJECT COST:	\$ 326,400
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-082	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Improvements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:		TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-081	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 879,890
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 219,973
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,099,863
REMARKS:		TOTAL PROJECT COST:	\$ 1,099,863
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-095	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 320,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	5310 Sub-recipient	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 80,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 400,000
REMARKS:		TOTAL PROJECT COST:	\$ 400,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-094	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-093	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 37,800
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 9,450
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 47,250
REMARKS:		TOTAL PROJECT COST:	\$ 47,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-092	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 22,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support/Relief Vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 5,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,500
REMARKS:		TOTAL PROJECT COST:	\$ 27,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-091	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 9,990,212
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock (All variety of rolling stock)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 1,762,979
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 11,753,191
REMARKS:		TOTAL PROJECT COST:	\$ 11,753,191
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-090	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Improvements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:		TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CORPUS CHRISTI RTA	URBANIZED AREA:	CORPUS CHRISTI
MPO PROJECT NUMBER:	CCRTA-089	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 900,734
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	06/02/2022	OTHER SOURCE FUNDS:	\$ 225,184
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,125,918
REMARKS:		TOTAL PROJECT COST:	\$ 1,125,918
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

El Paso MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3C		FISCAL YEAR: 2023	
MTP REFERENCE: T3C		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	11,188,678
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Maintenance: Capital Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	2,797,169
AMENDMENT REQUEST: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT		FISCAL YEAR COST (YOE): \$	13,985,847
REMARKS: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT		TOTAL PROJECT COST: \$	13,985,847
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3H		FISCAL YEAR: 2023	
MTP REFERENCE: T3H		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,379,976
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA ParaTransit: Provide ADA Para Transit Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	344,994
AMENDMENT REQUEST: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT		FISCAL YEAR COST (YOE): \$	1,724,970
REMARKS: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT		TOTAL PROJECT COST: \$	1,724,970
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3F		FISCAL YEAR: 2023	
MTP REFERENCE: T3F		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	447,551
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	111,888
AMENDMENT REQUEST: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT		FISCAL YEAR COST (YOE): \$	559,439
REMARKS: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT		TOTAL PROJECT COST: \$	559,439
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3G		FISCAL YEAR: 2023	
MTP REFERENCE: T3G		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	800,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Enhancements (5339): Transit Enhancements		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	200,000
AMENDMENT REQUEST: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT		FISCAL YEAR COST (YOE): \$	1,000,000
REMARKS: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT		TOTAL PROJECT COST: \$	1,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3I-10	FISCAL YEAR:	2023
MTP REFERENCE:	T3I-10	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,176,700
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2023 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardw are/software and security related needs, ticket vending machines and sales related software. Capitalized maint enance incl rebuilds, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 294,175
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,470,875
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	TOTAL PROJECT COST:	\$ 1,470,875
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3B	FISCAL YEAR:	2023
MTP REFERENCE:	T3B	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 88,200
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (5339): Computer hardware/s oftware	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 22,050
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 110,250
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	TOTAL PROJECT COST:	\$ 110,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3A	FISCAL YEAR:	2023
MTP REFERENCE:	T3A	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 849,133
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning: Short-range Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 212,283
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,061,416
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	TOTAL PROJECT COST:	\$ 1,061,416
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3E	FISCAL YEAR:	2023
MTP REFERENCE:	T3E	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 146,836
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Equipment: Security Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 36,709
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 183,545
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	TOTAL PROJECT COST:	\$ 183,545
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Project Amistad	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T011-21	FISCAL YEAR:	2023
MTP REFERENCE:	T011-21	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 623,535
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Admin amend AD2045 MTP, D 21-24 TIP, 21-24 STIP to increase FTA 5310 funds. -Exempt	FISCAL YEAR COST (YOE):	\$ 623,535
REMARKS:	Admin amend AD2045 MTP, D 21-24 TIP, 21-24 STIP to increase FTA 5310 funds. -Exempt	TOTAL PROJECT COST:	\$ 623,535
		TRANS. DEV. CREDITS REQUESTED:	\$ 61,627
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T2A	FISCAL YEAR:	2023
MTP REFERENCE:	T2A	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 160,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	JARC: Short-range Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 40,000
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT	TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3I-11	FISCAL YEAR:	2024
MTP REFERENCE:	T3I-11	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,206,118
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2024 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardw are/software and security related needs, ticket vending machines and sales related software. Capitalized maint enance incl rebuilds, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 301,529
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,507,647
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	TOTAL PROJECT COST:	\$ 1,507,647
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3C	FISCAL YEAR:	2024
MTP REFERENCE:	T3C	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 11,462,164
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Maintenance: Capital Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 2,865,541
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 14,327,705
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	TOTAL PROJECT COST:	\$ 14,327,705
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3E	FISCAL YEAR:	2024
MTP REFERENCE:	T3E	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 150,506
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Equipment: Security Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 37,627
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 188,133
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	TOTAL PROJECT COST:	\$ 188,133
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3H	FISCAL YEAR:	2024
MTP REFERENCE:	T3H	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,393,776
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA ParaTransit: Provide ADA Para Transit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 348,444
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,742,220
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	TOTAL PROJECT COST:	\$ 1,742,220
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3A	FISCAL YEAR:	2024
MTP REFERENCE:	T3A	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 857,624
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning: Short-range Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 214,406
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,072,030
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	TOTAL PROJECT COST:	\$ 1,072,030
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3B	FISCAL YEAR:	2024
MTP REFERENCE:	T3B	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 92,610
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (5339): Computer hardware/software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 23,153
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 115,763
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	TOTAL PROJECT COST:	\$ 115,763
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3F	FISCAL YEAR:	2024
MTP REFERENCE:	T3F	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 452,026
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 113,007
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 565,033
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT	TOTAL PROJECT COST:	\$ 565,033
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T31-12	FISCAL YEAR:	2025
MTP REFERENCE:	T31-12	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,236,270
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2025 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardw are/software and security related needs, ticket vending machines and sales related software. Capitalized maint enance incl rebuilds, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 309,068
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,545,338
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 1,545,338
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3E	FISCAL YEAR:	2025
MTP REFERENCE:	T3E	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 154,270
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Equipment: Security Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 38,567
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 192,837
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 192,837
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3B	FISCAL YEAR:	2025
MTP REFERENCE:	T3B	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 97,241
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (5339): Computer hardware/s oftware	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 24,310
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 121,551
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 121,551
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3C	FISCAL YEAR:	2025
MTP REFERENCE:	T3C	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 11,416,786
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Maintenance: Capital Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 2,854,196
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 14,270,982
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 14,270,982
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3F	FISCAL YEAR:	2025
MTP REFERENCE:	T3F	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 456,547
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 114,137
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 570,684
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 570,684
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3G	FISCAL YEAR:	2025
MTP REFERENCE:	T3G	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit Enhancements (5339): Transit Enhancements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T2A	FISCAL YEAR:	2025
MTP REFERENCE:	T2A	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 160,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	JARC: Short-range Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 40,000
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3H	FISCAL YEAR:	2025
MTP REFERENCE:	T3H	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,407,713
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA ParaTransit: Provide ADA Para Transit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 351,929
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,759,642
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 1,759,642
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3A	FISCAL YEAR:	2025
MTP REFERENCE:	T3A	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 866,201
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning: Short-range Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 216,550
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,082,751
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT	TOTAL PROJECT COST:	\$ 1,082,751
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3I-13	FISCAL YEAR:	2026
MTP REFERENCE:	T3I-13	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,267,177
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FY 2026 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardw are/software and security related needs, ticket vending machines and sales related software. Capitalized maint enance incl rebuilds, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 316,794
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,583,971
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	TOTAL PROJECT COST:	\$ 1,583,971
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3D	FISCAL YEAR:	2026
MTP REFERENCE:	T3D	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Curb Cuts ADA Improvements (5339): Curb Cuts ADA Improv ements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3E	FISCAL YEAR:	2026
MTP REFERENCE:	T3E	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 158,126
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Equipment: Security Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 39,532
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 197,658
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	TOTAL PROJECT COST:	\$ 197,658
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3B	FISCAL YEAR:	2026
MTP REFERENCE:	T3B	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 102,102
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (5339): Computer hardware/s oftware	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 25,526
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 127,628
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	TOTAL PROJECT COST:	\$ 127,628
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3C	FISCAL YEAR:	2026
MTP REFERENCE:	T3C	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 11,692,554
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Maintenance: Capital Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 11,692,554
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	TOTAL PROJECT COST:	\$ 14,615,692
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3F	FISCAL YEAR:	2026
MTP REFERENCE:	T3F	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 461,113
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 115,278
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 576,391
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	TOTAL PROJECT COST:	\$ 576,391
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3H	FISCAL YEAR:	2026
MTP REFERENCE:	T3H	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,421,791
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA ParaTransit: Provide ADA Para Transit Service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 355,447
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,777,238
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	TOTAL PROJECT COST:	\$ 1,777,238
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3A	FISCAL YEAR:	2026
MTP REFERENCE:	T3A	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 874,862
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning: Short-range Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 218,716
AMENDMENT REQUEST:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	FISCAL YEAR COST (YOE):	\$ 1,093,578
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT	TOTAL PROJECT COST:	\$ 1,093,578
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Houston-Galveston MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18371	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CENTER MODIFICATIONS: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,420,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2023 with 100% local transit funding.	FISCAL YEAR COST (YOE):	\$ 1,420,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,420,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18369	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	REPLACEMENT BUSES: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 62,031,171
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-3 (Local Contribution) funding.***Amendment #1, 2020-06-26- Program in FY 2023 with 100% local transit funding.	FISCAL YEAR COST (YOE):	\$ 62,031,171
REMARKS:		TOTAL PROJECT COST:	\$ 62,031,171
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11723	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS PADS/BUS LANE IMPROVEMENTS: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,418,774
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 3 funding***Amendment #1, 2020-05-22- Program in 2023 with 100% local transit funding.***Amendment #p 113, 2019-05-24- FY 2021; \$1.42M.***Amendment #11-39, 2015-01-23- FY 2021; \$1.42M.	FISCAL YEAR COST (YOE):	\$ 1,418,774
REMARKS:		TOTAL PROJECT COST:	\$ 1,418,774
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11533	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) F OR EXPRESS SERVICES FROM WESTPARK P&R	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 4,146,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 3 funding***Amendment #JUL-2021, 2021-07-23- Delete From limit and remove programming year from Description.***Amendment #1, 2020-06-26- Program in FY 2022 with 100% local funding.***Am	FISCAL YEAR COST (YOE):	\$ 4,146,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,146,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18346	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,133,404
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2022)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #DEC-2020, 2020 -12-18- Program in FY 2024 with FTA 5307 funding and 56 6,702 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 1,133,404
		TOTAL PROJECT COST:	\$ 1,133,404
		TRANS. DEV. CREDS REQUESTED:	\$ 566,702
		TRANS. DEV. CREDS AWARDED:	\$ 566,702
		T. DEV. CREDS AWARD DATE:	12/18/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18345	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,025,154
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP PORTATION: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-12-18- Program in FY 2024 with FTA 5307 funding and 205,031 T DCs as local match.	FISCAL YEAR COST (YOE):	\$ 1,025,154
		TOTAL PROJECT COST:	\$ 1,025,154
		TRANS. DEV. CREDS REQUESTED:	\$ 205,031
		TRANS. DEV. CREDS AWARDED:	\$ 205,031
		T. DEV. CREDS AWARD DATE:	12/18/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18344	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 4,056,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2022)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #DEC-2020, 2020 -12-18- Program in FY 2024 with FTA 5307 funding and 57 7,754 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 4,056,005
		TOTAL PROJECT COST:	\$ 4,056,005
		TRANS. DEV. CREDS REQUESTED:	\$ 577,754
		TRANS. DEV. CREDS AWARDED:	\$ 577,754
		T. DEV. CREDS AWARD DATE:	12/18/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18342	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 519,200
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF ROLLING STOCK: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #DEC-2020, 2020 -12-18- Program in FY 2024 with FTA 5307 funding and 10 3,840 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 519,200
		TOTAL PROJECT COST:	\$ 519,200
		TRANS. DEV. CREDS REQUESTED:	\$ 103,840
		TRANS. DEV. CREDS AWARDED:	\$ 103,840
		T. DEV. CREDS AWARD DATE:	06/26/2020
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18837	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,351,963
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2021)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5310 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5310 fundi ng	FISCAL YEAR COST (YOE):	\$ 1,351,963
		TOTAL PROJECT COST:	\$ 1,351,963
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18836	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,316,328
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY 2020)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5310 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5310 fundi ng	FISCAL YEAR COST (YOE):	\$ 1,316,328
		TOTAL PROJECT COST:	\$ 1,316,328
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18838	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,392,522
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2022)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5310 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5310 fundi ng	FISCAL YEAR COST (YOE):	\$ 1,392,522
		TOTAL PROJECT COST:	\$ 1,392,522
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18828	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,258,574
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 wit h FTA Section 5307 funding and 41,700 TDCs.***Amendment #MAR-2022, 2022-03-25- Program Gulf Coast Transit Dist rict FTA 5307 Super Grant projects in FY 2022 with 41,7 00 TDCs.	FISCAL YEAR COST (YOE):	\$ 1,258,574
		TOTAL PROJECT COST:	\$ 1,258,574
		TRANS. DEV. CREDS REQUESTED:	\$ 41,700
		TRANS. DEV. CREDS AWARDED:	\$ 41,700
		T. DEV. CREDS AWARD DATE:	03/25/2022
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18829	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,258,574
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 with FTA Section 5307 funding and 1,258,574 TDCs.***Amendment #MAR-2022, 2022-03-25- Program Gulf Coast Transit District FTA 5307 Super Grant project 18829 (temp 100016) in FY 2022 with \$1,258,574 federa	FISCAL YEAR COST (YOE):	\$ 1,258,574
		TOTAL PROJECT COST:	\$ 1,258,574
		TRANS. DEV. CREDS REQUESTED:	\$ 1,258,574
		TRANS. DEV. CREDS AWARDED:	\$ 1,258,574
		T. DEV. CREDS AWARD DATE:	03/25/2022
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18827	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 559,481
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment# May 2022 2022-05-12 Program in the 2023 TIP with the cat 5307 funding***Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 111,897 TDCs.***	FISCAL YEAR COST (YOE):	\$ 559,481
		TOTAL PROJECT COST:	\$ 559,481
		TRANS. DEV. CREDS REQUESTED:	\$ 111,897
		TRANS. DEV. CREDS AWARDED:	\$ 111,897
		T. DEV. CREDS AWARD DATE:	03/25/2022
REMARKS:	Street: LAKE JACKSON/ANGLETON UZA		

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18825	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #MAR-2022, 2022-03-25- Program Gulf Coast Transit District FTA 5307 'Super	FISCAL YEAR COST (YOE):	\$ 1,000,000
		TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 1,000,000
		T. DEV. CREDS AWARD DATE:	03/25/2022
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18824	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 300,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TEXAS CITY/LA MARQUE TRANSIT PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	05/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment# MAY 2022 2022-05-12 Program in the 2023 TIP with the cat 5307 funding***Amendment # MAR-2022- 2022-03-25 Program Gulf Coast Transit District FTA 5307 'Super Grant' projects in FY 2022 with 60,000 TDCs.***	FISCAL YEAR COST (YOE):	\$ 300,000
		TOTAL PROJECT COST:	\$ 300,000
		TRANS. DEV. CREDS REQUESTED:	\$ 60,000
		TRANS. DEV. CREDS AWARDED:	\$ 60,000
		T. DEV. CREDS AWARD DATE:	03/25/2022
REMARKS:	TEXAS CITY/LA MARQUE UZA		

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18823	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCTION - MAINTENANCE FACILITY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #MAR-2022, 2022-03-25- Program Gulf Coast Transit District FTA 5307 Super G	FISCAL YEAR COST (YOE):	\$ 100,000
		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 20,000
		TRANS. DEV. CREDS AWARDED:	\$ 20,000
		T. DEV. CREDS AWARD DATE:	03/25/2022
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18822	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,057,548
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #MAR-2022, 2022-03-25- Program Gulf Coast Transit District FTA 5307 Super Grant projects in FY 2022 with 211,510 TDCs.	FISCAL YEAR COST (YOE):	\$ 1,057,548
		TOTAL PROJECT COST:	\$ 1,057,548
		TRANS. DEV. CREDS REQUESTED:	\$ 211,510
		TRANS. DEV. CREDS AWARDED:	\$ 211,510
		T. DEV. CREDS AWARD DATE:	03/25/2022
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18817	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,201,049
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #SEP-2021, 2021-09-24- Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. \$1,201,049 federal with 1,201,049 TDCs as local	FISCAL YEAR COST (YOE):	\$ 1,201,049
		TOTAL PROJECT COST:	\$ 1,201,049
		TRANS. DEV. CREDS REQUESTED:	\$ 1,201,049
		TRANS. DEV. CREDS AWARDED:	\$ 1,201,049
		T. DEV. CREDS AWARD DATE:	09/24/2021
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18816	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 75,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #SEP-2021, 2021-09-24- Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 15,000 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 75,000
		TOTAL PROJECT COST:	\$ 75,000
		TRANS. DEV. CREDS REQUESTED:	\$ 15,000
		TRANS. DEV. CREDS AWARDED:	\$ 15,000
		T. DEV. CREDS AWARD DATE:	09/24/2021
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18813	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #SEP-2021, 2021-09-24- Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 30,000 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 150,000
		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDITS AWARDED:	\$ 30,000
		T. DEV. CREDITS AWARD DATE:	09/24/2021
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18812	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,295,758
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #SEP-2021, 2021-09-24- Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 1,295,758 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 1,295,758
		TOTAL PROJECT COST:	\$ 1,295,758
		TRANS. DEV. CREDITS REQUESTED:	\$ 1,295,758
		TRANS. DEV. CREDITS AWARDED:	\$ 1,295,758
		T. DEV. CREDITS AWARD DATE:	09/24/2021
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18811	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 75,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 with FTA Section 5307 funding.***Amendment #SEP-2021, 2021-09-24- Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 15,000 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 75,000
		TOTAL PROJECT COST:	\$ 75,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 15,000
		TRANS. DEV. CREDITS AWARDED:	\$ 15,000
		T. DEV. CREDITS AWARD DATE:	09/24/2021
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GULF COAST TRANSIT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18810	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENDITURES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in the 2023 TI P with the FTA Section 5307 funding.***Amendment #SEP-2021, 2021-09-24- Program the Gulf Coast Transit District FY 21 Section 5307 Program of Projects in FY 2022. 30,000 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 150,000
		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDITS AWARDED:	\$ 30,000
		T. DEV. CREDITS AWARD DATE:	09/24/2021
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	EAST END DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18655	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 322,141
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEWALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOOD LRT STATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 80,535
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5310 funding***Amendment #AUG-2020, 2020-08-28- Program FY 2018 apportioned FTA Section 5310 grant in FY 2021 of the TIP.	FISCAL YEAR COST (YOE):	\$ 402,676
		TOTAL PROJECT COST:	\$ 402,676
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18259	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 14,770,058
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 3,692,515
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in the 2023 TIP with FTA Section 5339 funding.***Amendment #NOV-2021, 2021-11-19- Delay to FY 2022 per sponsor.***Amendment #JAN-2021, 2021-01-22- Program FTA Section 5339 funding for implementation of the Regional	FISCAL YEAR COST (YOE):	\$ 18,462,573
		TOTAL PROJECT COST:	\$ 18,462,573
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18638	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 260,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION AND BUS FACILITIES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 65,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 with the FTA Section 5339 funding.***Amendment #1, 2020-06-26- Program in FY 2023 with	FISCAL YEAR COST (YOE):	\$ 325,000
		TOTAL PROJECT COST:	\$ 325,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18637	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 675,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 675,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2023 with FTA 5307 funding.	FISCAL YEAR COST (YOE):	\$ 1,350,000
		TOTAL PROJECT COST:	\$ 1,350,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18636	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 2,300,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL	OTHER STATE FUNDS:	\$ 0
	COST OF CONTRACTING: FY 2020	OTHER SOURCE FUNDS:	\$ 4,512,664
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 6,812,664
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 6,812,664
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TRANS. DEV. CREDS REQUESTED:	\$ 0
	Approval of the 2021-2024 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18635	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 388,480
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202	OTHER STATE FUNDS:	\$ 0
	0	OTHER SOURCE FUNDS:	\$ 97,120
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 485,600
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 485,600
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TRANS. DEV. CREDS REQUESTED:	\$ 0
	Approval of the 2021-2024 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18634	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 260,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION AND BUS FACILITIES: FY 2019	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 65,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 wit	FISCAL YEAR COST (YOE):	\$ 325,000
	h FTA Section 5339 funding.***Amendment #1, 2020-06-26-	TOTAL PROJECT COST:	\$ 325,000
	Approval of the 2021-2024 T	TRANS. DEV. CREDS REQUESTED:	\$ 0
REMARKS:		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18633	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 625,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 20	OTHER STATE FUNDS:	\$ 0
	19	OTHER SOURCE FUNDS:	\$ 625,000
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 1,250,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 1,250,000
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TRANS. DEV. CREDS REQUESTED:	\$ 0
	Approval of the 2021-2024 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18632	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 2,100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL	OTHER STATE FUNDS:	\$ 0
	COST OF CONTRACTING: FY 2019	OTHER SOURCE FUNDS:	\$ 4,088,886
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 6,188,886
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 6,188,886
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TRANS. DEV. CREDS REQUESTED:	\$ 0
	Approval of the 2021-2024 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18631	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 201	OTHER STATE FUNDS:	\$ 0
	9	OTHER SOURCE FUNDS:	\$ 50,000
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 250,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 250,000
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TRANS. DEV. CREDS REQUESTED:	\$ 0
	Approval of the 2021-2024 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18627	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,408,160
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENSES: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 508,245
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	FISCAL YEAR COST (YOE):	\$ 1,916,405
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TOTAL PROJECT COST:	\$ 1,916,405
	Approval of the 2021-2024 TIP. 704,080 TDCs as local m	TRANS. DEV. CREDS REQUESTED:	\$ 704,080
	atch.	TRANS. DEV. CREDS AWARDED:	\$ 704,080
REMARKS:		T. DEV. CREDS AWARD DATE:	06/26/2020
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18626	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,131,982
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENSES: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	FISCAL YEAR COST (YOE):	\$ 1,131,982
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TOTAL PROJECT COST:	\$ 1,131,982
	Approval of the 2021-2024 TIP. 226,396 TDCs as local m	TRANS. DEV. CREDS REQUESTED:	\$ 226,396
	atch.	TRANS. DEV. CREDS AWARDED:	\$ 226,396
REMARKS:		T. DEV. CREDS AWARD DATE:	06/26/2020

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18625	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 4,581,490
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENSES: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 203,298
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2023 with 916,298 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 4,784,788
REMARKS:		TOTAL PROJECT COST:	\$ 4,784,788
		TRANS. DEV. CREDITS REQUESTED:	\$ 916,298
		TRANS. DEV. CREDITS AWARDED:	\$ 916,298
		T. DEV. CREDITS AWARD DATE:	06/26/2020
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18624	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,178,424
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENSES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 493,448
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP. 589,212 TDCs as local m atch.	FISCAL YEAR COST (YOE):	\$ 1,671,872
REMARKS:		TOTAL PROJECT COST:	\$ 1,671,872
		TRANS. DEV. CREDITS REQUESTED:	\$ 589,212
		TRANS. DEV. CREDITS AWARDED:	\$ 589,212
		T. DEV. CREDITS AWARD DATE:	06/26/2020
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18623	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,099,010
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENSES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP. 219,802 TDCs as local m atch.	FISCAL YEAR COST (YOE):	\$ 1,099,010
REMARKS:		TOTAL PROJECT COST:	\$ 1,099,010
		TRANS. DEV. CREDITS REQUESTED:	\$ 219,802
		TRANS. DEV. CREDITS AWARDED:	\$ 219,802
		T. DEV. CREDITS AWARD DATE:	06/26/2020
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18622	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 4,480,797
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENSES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 197,379
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP. 896,159 TDCs as local m atch.	FISCAL YEAR COST (YOE):	\$ 4,678,176
REMARKS:		TOTAL PROJECT COST:	\$ 4,678,176
		TRANS. DEV. CREDITS REQUESTED:	\$ 896,159
		TRANS. DEV. CREDITS AWARDED:	\$ 896,159
		T. DEV. CREDITS AWARD DATE:	06/26/2020

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18616	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,600,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
	: FY 2023	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 2,600,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 2,600,000
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TRANS. DEV. CREDS REQUESTED:	\$ 0
	Approval of the 2021-2024 TIP.	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18615	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,600,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
	: FY 2022	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 2,600,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 2,600,000
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TRANS. DEV. CREDS REQUESTED:	\$ 0
	Approval of the 2021-2024 TIP.***Amendment #1, 2019-05-	TRANS. DEV. CREDS AWARDED:	\$ 0
	-24- Approval of 2045 RTP.	T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18614	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,652,442
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
	: FY 2021	OTHER SOURCE FUNDS:	\$ 581,206
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 2,233,648
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 2,233,648
	P with the cat 5307 funding***Amendment #MAR-2021A, 202	TRANS. DEV. CREDS REQUESTED:	\$ 0
	1-03-26- Adjust FY 2021 FTA 5307 allocation with amount	TRANS. DEV. CREDS AWARDED:	\$ 0
	of actual apportionment and delay to FY 2022.***Amendm	T. DEV. CREDS AWARD DATE:	None
	ent #1, 2020-06-26- Approval of the		
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18340	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 998,239
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS	OTHER STATE FUNDS:	\$ 0
	PORTATION (FY 2021)	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$ 998,239
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$ 998,239
	P with the cat 5307 funding***Amendment #1, 2020-06-26-	TRANS. DEV. CREDS REQUESTED:	\$ 199,648
	Program in FY 2022 with FTA Section 5307 funding and 1	TRANS. DEV. CREDS AWARDED:	\$ 199,648
	99,648 TDCs as local match.	T. DEV. CREDS AWARD DATE:	06/26/2020
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18339	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,936,036
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2022 with FTA Section 5307 funding and 387,207 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 1,936,036
		TOTAL PROJECT COST:	\$ 1,936,036
		TRANS. DEV. CREDS REQUESTED:	\$ 387,207
		TRANS. DEV. CREDS AWARDED:	\$ 387,207
		T. DEV. CREDS AWARD DATE:	06/26/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18338	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 580,797
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2022 with FTA 5307 funding and 116,159 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 580,797
		TOTAL PROJECT COST:	\$ 580,797
		TRANS. DEV. CREDS REQUESTED:	\$ 116,159
		TRANS. DEV. CREDS AWARDED:	\$ 116,159
		T. DEV. CREDS AWARD DATE:	06/26/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18337	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 489,811
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF ROLLING STOCK: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2022 with FTA 5307 funding and 97,962 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 489,811
		TOTAL PROJECT COST:	\$ 489,811
		TRANS. DEV. CREDS REQUESTED:	\$ 97,962
		TRANS. DEV. CREDS AWARDED:	\$ 97,962
		T. DEV. CREDS AWARD DATE:	06/26/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18336	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,009,419
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 with FTA Section 5307 funding and 534,408 TDCs as local match.***Amendment #APR-2022, 2022-04-22- Reduce Federal budget to \$1,009,419.***Amendment #1, 2020-06-26- Program in FY 2022 with 534,408 TDCs as	FISCAL YEAR COST (YOE):	\$ 1,009,419
		TOTAL PROJECT COST:	\$ 1,009,419
		TRANS. DEV. CREDS REQUESTED:	\$ 534,408
		TRANS. DEV. CREDS AWARDED:	\$ 534,408
		T. DEV. CREDS AWARD DATE:	05/20/2022
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18335	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 969,880
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 with FTA Section 5307 funding and 193,976 TDCs.***Amendment #1, 2020-06-26- Program in FY 2022 with 193,976 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 969,880
		TOTAL PROJECT COST:	\$ 969,880
		TRANS. DEV. CREDITS REQUESTED:	\$ 193,976
		TRANS. DEV. CREDITS AWARDED:	\$ 193,976
REMARKS:		T. DEV. CREDITS AWARD DATE:	05/20/2022

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18334	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 2,765,447
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment#May 2022 2022-05-20 BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE: FY 2020Program in FY 2023 with FTA Section 5307 funding with 356,290 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 2,765,447
		TOTAL PROJECT COST:	\$ 2,765,447
		TRANS. DEV. CREDITS REQUESTED:	\$ 356,290
		TRANS. DEV. CREDITS AWARDED:	\$ 356,290
REMARKS:		T. DEV. CREDITS AWARD DATE:	05/20/2022

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18153	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 6,822,182
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL CAPITALIZED MAINTENANCE: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,705,546
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 with the FTA Section 5337 funding.***Amendment #NOV-2021, 2021-11-19- Delay to FY 2022 per sponsor.***Amendment #1, 2020-06-	FISCAL YEAR COST (YOE):	\$ 8,527,728
		TOTAL PROJECT COST:	\$ 8,527,728
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18009	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 8,229,868
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 2,057,467
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2022 as placeholder for FY 2023 Apportionment.	FISCAL YEAR COST (YOE):	\$ 10,287,335
		TOTAL PROJECT COST:	\$ 10,287,335
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18008		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	8,229,868
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY 2020		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	2,057,467
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-20- Program in FY 2023 TIP with FTA Section 5307 funding.***Amendment #NOV-2021, 2021-11-19- Delay to FY 2022 per sponsor.***Amendment #1,		FISCAL YEAR COST (YOE): \$	10,287,335
		TOTAL PROJECT COST: \$	10,287,335
		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18002		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	65,429,304
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	16,357,326
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2022 as placeholder for FY 2023 Apportionment.		FISCAL YEAR COST (YOE): \$	81,786,630
		TOTAL PROJECT COST: \$	81,786,630
		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18001		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	66,908,756
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/RAIL CAPITALIZED MAINTENANCE: FY 2020		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	16,727,189
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-20- Program in the 2023 TIP with FTA Section 5307 (Federal: \$66,908,756; Local: \$16,727,189; Total: \$83,635,945) funding.***Amendment #NOV-2021, 2021-11-19- Delay to FY 2022 per sponsor.***Amendment #1, 2020-06-26- Program in		FISCAL YEAR COST (YOE): \$	83,635,945
		TOTAL PROJECT COST: \$	83,635,945
		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11025		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,060,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE 10 NEW TRANSIT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-20- Program in FY 2023 TIP with FTA Section 5339 funding.		FISCAL YEAR COST (YOE): \$	1,060,000
		TOTAL PROJECT COST: \$	1,060,000
		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18602	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,652,442
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION : FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,038,180
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #MAR-2020, 2 020-03-27- Program the City of Galveston's FTA Section 5307 Program of Projects in FY 2020	FISCAL YEAR COST (YOE):	\$ 2,690,622
		TOTAL PROJECT COST:	\$ 2,690,622
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18333	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,280,896
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2021.***Amendment #MAR-2020, 2020-03-27- Program in FY 2020 with 256,179 TDCs as local match.	FISCAL YEAR COST (YOE):	\$ 1,280,896
		TOTAL PROJECT COST:	\$ 1,280,896
		TRANS. DEV. CREDS REQUESTED:	\$ 256,179
		TRANS. DEV. CREDS AWARDED:	\$ 256,179
		T. DEV. CREDS AWARD DATE:	03/27/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18007	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 8,229,868
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	METROLIFT ADA SUPPORT: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 2,057,467
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #NOV-2021, 2021 -11-19- Delay to FY 2022 per sponsor.***Amendment #1, 2 020-06-26- Program in the 2021-2024 TIP.***Amendment #M AR-2020, 2020-03-27- Program in FY	FISCAL YEAR COST (YOE):	\$ 10,287,335
		TOTAL PROJECT COST:	\$ 10,287,335
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18000	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 65,429,304
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 16,357,326
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #NOV-2021, 2021 -11-19- Delay to FY 2022 per sponsor.***Amendment #1, 2 020-06-26- Program in FY 2021.***Amendment #MAR-2020, 2 020-03-27- Program in FY 2020 with	FISCAL YEAR COST (YOE):	\$ 81,786,630
		TOTAL PROJECT COST:	\$ 81,786,630
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11027	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 18,284
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5310 funding***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #AUG-2019,	FISCAL YEAR COST (YOE):	\$ 18,284
		TOTAL PROJECT COST:	\$ 18,284
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11010	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 164,556
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,139
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5310 funding***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #AUG-2019,	FISCAL YEAR COST (YOE):	\$ 205,695
		TOTAL PROJECT COST:	\$ 205,695
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11500	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 65,128
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 16,282
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5339 funding***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #AUG-2019,	FISCAL YEAR COST (YOE):	\$ 81,410
		TOTAL PROJECT COST:	\$ 81,410
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11498	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 37,500
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2022 to FY 2023 at the sponsor's request.***Amendment #4-42, 2020-06-26- Program in FY 2022.***Amendment #AUG-2019, 2020-0	FISCAL YEAR COST (YOE):	\$ 187,500
		TOTAL PROJECT COST:	\$ 187,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11485	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 153,911
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 153,911
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #AUG-2019, 2019-08-23- Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in th	FISCAL YEAR COST (YOE):	\$ 307,822
		TOTAL PROJECT COST:	\$ 307,822
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11452	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 62,500
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #AUG-2019, 2019-08-23- Program the City of Conroe FTA Sections 5307 and 5339 Program of Projects in th	FISCAL YEAR COST (YOE):	\$ 312,500
		TOTAL PROJECT COST:	\$ 312,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11009	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 18,284
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5310 funding***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #AUG-2019,	FISCAL YEAR COST (YOE):	\$ 18,284
		TOTAL PROJECT COST:	\$ 18,284
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	10798	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 194,923
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 48,731
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5310 funding***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #AUG-2019,	FISCAL YEAR COST (YOE):	\$ 243,654
		TOTAL PROJECT COST:	\$ 243,654
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15400	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 37,500
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #AUG-2021, 2021-06-10- Update funding with the actual FY 2021 FTA apportionment amount.***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2021 to FY 2023 at the	FISCAL YEAR COST (YOE):	\$ 187,500
		TOTAL PROJECT COST:	\$ 187,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15219	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 397,925
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 397,925
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #AUG-2021, 2021-08-27- Update funding with the actual FY 2021 FTA apportionment amount.***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2021 to FY 2023 at the	FISCAL YEAR COST (YOE):	\$ 795,850
		TOTAL PROJECT COST:	\$ 795,850
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15218	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 90,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 22,500
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #AUG-2021, 2021-06-10- Update funding with the actual FY 2021 FTA apportionment amount.***Amendment #MAR-2021A, 2021-01-22- Delay from FY 2021 to FY 2023 at the	FISCAL YEAR COST (YOE):	\$ 112,500
		TOTAL PROJECT COST:	\$ 112,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11676	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 540,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 540,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #JUN-2019, 2019-06-28- Program The Woodlands Township Program of Projects with FTA 5307 FY 2017 & FY 2	FISCAL YEAR COST (YOE):	\$ 1,080,000
		TOTAL PROJECT COST:	\$ 1,080,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11668	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 183,330
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 45,833
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #JUN-2019, 2019-06-28- Program The Woodlands Township Program of Projects with FTA 5307 FY 2017 & FY 2	FISCAL YEAR COST (YOE):	\$ 229,163
		TOTAL PROJECT COST:	\$ 229,163
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11660	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 927,094
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 927,094
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #SEP-2019A, 2019-09-27- Delay to FY 2020.***Amendment #JUN-2019, 2019-06-28- Program The Woodlands Tow	FISCAL YEAR COST (YOE):	\$ 1,854,188
		TOTAL PROJECT COST:	\$ 1,854,188
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11892	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 6,822,182
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL CAPITALIZED MAINTENANCE: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,705,546
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5337 funding***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #1, 2018-05-25- Program in the 2019-2022 TIP.	FISCAL YEAR COST (YOE):	\$ 8,527,728
		TOTAL PROJECT COST:	\$ 8,527,728
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11811	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 8,229,868
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 2,057,467
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Program in the 2021-2024 TIP.***Amendment #1, 2018-05-25- Program in the 2019-2022 TIP.	FISCAL YEAR COST (YOE):	\$ 10,287,335
		TOTAL PROJECT COST:	\$ 10,287,335
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11759		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	65,429,304
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	16,357,326
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	81,786,630
P with the cat 5307 funding***Amendment #1, 2020-06-26-		TOTAL PROJECT COST: \$	81,786,630
Program in the 2021-2024 TIP.***Amendment #1, 2018-05-		TRANS. DEV. CREDITS REQUESTED: \$	0
25- Program in the 2019-2022 TIP.		TRANS. DEV. CREDITS AWARDED: \$	0
REMARKS:		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11521		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 201		OTHER STATE FUNDS: \$	0
6		OTHER SOURCE FUNDS: \$	40,000
AMENDMENT DATE: 07/01/2022		FISCAL YEAR COST (YOE): \$	200,000
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		TOTAL PROJECT COST: \$	200,000
P with the cat 5307 funding***Amendment #1, 2020-06-26-		TRANS. DEV. CREDITS REQUESTED: \$	0
Program in the 2021-2024 TIP.***Amendment #SEP-2019A,		TRANS. DEV. CREDITS AWARDED: \$	0
2019-09-27- Delay to FY 2020.***Amendment #AUG-2019A, 2		T. DEV. CREDITS AWARD DATE: None	
019-08-23- Adjust funding.***Amendm			
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18762	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DEVELOP THE 56 AIRLINE/MONTROSE HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 26,000,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #JUN-2021, 2021-06-25- Program METRO's Bus Operations Optimized System Treatments (BOOST) projects, including all project phases ; right-of-way acquisition, envir	FISCAL YEAR COST (YOE):	\$ 26,000,000
		TOTAL PROJECT COST:	\$ 26,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18761	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DEVELOP THE 54 SCOTT HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 25,000,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #JUN-2021, 2021-06-25- Program METRO's Bus Operations Optimized System Treatments (BOOST) projects, including all project phases , right-of-way acquisition, envir	FISCAL YEAR COST (YOE):	\$ 25,000,000
		TOTAL PROJECT COST:	\$ 25,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18372	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CENTER MODIFICATIONS: FY 2024	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 1,420,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2024 with 100% local funding.	FISCAL YEAR COST (YOE):	\$ 1,420,000
		TOTAL PROJECT COST:	\$ 1,420,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18370	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	REPLACEMENT BUSES: FY 2024	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 60,335,736
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2024 with 100% local transit funding.	FISCAL YEAR COST (YOE):	\$ 60,335,736
		TOTAL PROJECT COST:	\$ 60,335,736
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18352	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS PADS/BUS LANE IMPROVEMENTS: FY 2024	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2023 with 100% local transit funding.	FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18167	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCT PARK AND RIDE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 42,373,003
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 3 funding***Amendment #JUL-2021, 2021-07-23- Modify Description.***Amendment #1, 2020-06-26- Program in FY 2024 with local funding.***Amendment #MAY-2019, 2019-05-24- Approve project in	FISCAL YEAR COST (YOE):	\$ 42,373,003
REMARKS:		TOTAL PROJECT COST:	\$ 42,373,003
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15549	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	NORTHLINE TRANSIT CENTER	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,980,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 3 funding***Amendment #NOV-2021, 2021-11-19- Delay to FY 2022 per sponsor.***Amendment #MAY-2021A, 2021-05-21- Changed from 'Non-exempt' to 'Exempt'. Updated Total Project Cost to \$41.9	FISCAL YEAR COST (YOE):	\$ 41,980,000
REMARKS:		TOTAL PROJECT COST:	\$ 41,980,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	15547	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	WHEELER INTERMODAL TERMINAL: FY 2024	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 5,000,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2024 with 100% local transit funding.***Amendment #1, 2018-05-25- Programmed in the 2019-2022 TIP.***Amendment #1, 2016-05-27- Progra	FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15283		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2024		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	4,000,000
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2024 with 100% local transit funding.***Amendment #1, 2018-05-25- Programmed in the 2019-2022 TIP.***Amendment #1, 2016-05-27- Progra		FISCAL YEAR COST (YOE): \$	4,000,000
		TOTAL PROJECT COST: \$	4,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11795		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PARK AND RIDE MODIFICATIONS: FY 2024		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	5,000,000
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2024 with 100% local transit funding.		FISCAL YEAR COST (YOE): \$	5,000,000
		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18351		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,167,041
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-05-22- Program in the Ten-Year Plan with 583,521 TDCs as local match.		FISCAL YEAR COST (YOE): \$	1,167,041
		TOTAL PROJECT COST: \$	1,167,041
		TRANS. DEV. CREDS REQUESTED: \$	583,521
		TRANS. DEV. CREDS AWARDED: \$	583,521
		T. DEV. CREDS AWARD DATE: 05/22/2020	
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18350		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,076,412
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-05-22- Program in the Ten-Year Plan with 215,282 TDCs as local match.		FISCAL YEAR COST (YOE): \$	1,076,412
		TOTAL PROJECT COST: \$	1,076,412
		TRANS. DEV. CREDS REQUESTED: \$	215,282
		TRANS. DEV. CREDS AWARDED: \$	215,282
		T. DEV. CREDS AWARD DATE: 05/22/2020	
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18349	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 3,033,207
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-05-22- Program in the Ten-Year Plan with 606,641 TDCs as loca l match.	FISCAL YEAR COST (YOE):	\$ 3,033,207
		TOTAL PROJECT COST:	\$ 3,033,207
		TRANS. DEV. CREDS REQUESTED:	\$ 606,641
		TRANS. DEV. CREDS AWARDED:	\$ 606,641
		T. DEV. CREDS AWARD DATE:	05/22/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18348	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 646,635
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-05-22- Program in the Ten-Year Plan with 129,327 TDCs as loca l match.	FISCAL YEAR COST (YOE):	\$ 646,635
		TOTAL PROJECT COST:	\$ 646,635
		TRANS. DEV. CREDS REQUESTED:	\$ 129,327
		TRANS. DEV. CREDS AWARDED:	\$ 129,327
		T. DEV. CREDS AWARD DATE:	05/22/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18347	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 550,353
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF ROLLING STOCK: FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-05-22- Program in the Ten-Year Plan with 110,071 TDCs as loca l match.	FISCAL YEAR COST (YOE):	\$ 550,353
		TOTAL PROJECT COST:	\$ 550,353
		TRANS. DEV. CREDS REQUESTED:	\$ 110,071
		TRANS. DEV. CREDS AWARDED:	\$ 110,071
		T. DEV. CREDS AWARD DATE:	05/22/2020
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18839	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,434,298
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2023)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5310 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5310 fundi ng	FISCAL YEAR COST (YOE):	\$ 1,434,298
		TOTAL PROJECT COST:	\$ 1,434,298
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18642	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 260,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS ACQUISITION AND BUS FACILITIES: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 65,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2023 with FTA Section 5339 funding.***Amendment #1, 2020-06-26- Approval of the 2021-2024 T	FISCAL YEAR COST (YOE):	\$ 325,000
REMARKS:		TOTAL PROJECT COST:	\$ 325,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18641	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 675,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 675,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP.	FISCAL YEAR COST (YOE):	\$ 1,350,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,350,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18640	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 2,300,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 4,512,664
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP.	FISCAL YEAR COST (YOE):	\$ 6,812,664
REMARKS:		TOTAL PROJECT COST:	\$ 6,812,664
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18639	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 388,480
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 97,120
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP.	FISCAL YEAR COST (YOE):	\$ 485,600
REMARKS:		TOTAL PROJECT COST:	\$ 485,600
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18630	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,408,160
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENSES: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 523,487
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP. 704,080 TDCs as local m atch.	FISCAL YEAR COST (YOE):	\$ 1,931,647
REMARKS:		TOTAL PROJECT COST:	\$ 1,931,647
		TRANS. DEV. CREDITS REQUESTED:	\$ 704,080
		TRANS. DEV. CREDITS AWARDED:	\$ 704,080
		T. DEV. CREDITS AWARD DATE:	06/26/2020
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18629	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,165,941
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT PLANNING EXPENSES: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP. 233,188 TDCs as local m atch.	FISCAL YEAR COST (YOE):	\$ 1,165,941
REMARKS:		TOTAL PROJECT COST:	\$ 1,165,941
		TRANS. DEV. CREDITS REQUESTED:	\$ 233,188
		TRANS. DEV. CREDITS AWARDED:	\$ 233,188
		T. DEV. CREDITS AWARD DATE:	06/26/2020
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18628	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 4,685,241
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENSES: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 209,395
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Approval of the 2021-2024 TIP. 937,048 TDCs as local m atch.	FISCAL YEAR COST (YOE):	\$ 4,894,636
REMARKS:		TOTAL PROJECT COST:	\$ 4,894,636
		TRANS. DEV. CREDITS REQUESTED:	\$ 937,048
		TRANS. DEV. CREDITS AWARDED:	\$ 937,048
		T. DEV. CREDITS AWARD DATE:	06/26/2020
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18341	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,100,910
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION: FY 2021	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #1, 2020-06-26- Program in FY 2022 with FTA 5307 funding and 550,455 T DCs as local match.	FISCAL YEAR COST (YOE):	\$ 1,100,910
REMARKS:		TOTAL PROJECT COST:	\$ 1,100,910
		TRANS. DEV. CREDITS REQUESTED:	\$ 550,455
		TRANS. DEV. CREDITS AWARDED:	\$ 550,455
		T. DEV. CREDITS AWARD DATE:	06/26/2020

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18234		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	6,822,182
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE: FY 2024		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	1,705,546
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	8,527,728
P with the cat 5337 funding***Amendment #1, 2020-06-26-		TOTAL PROJECT COST: \$	8,527,728
Program in FY 2024 as placeholder for FY 2024 apportio		TRANS. DEV. CREDTS REQUESTED: \$	0
nment.		TRANS. DEV. CREDTS AWARDED: \$	0
REMARKS:		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18155		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	6,822,182
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE: FY 2023		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	1,705,546
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	8,527,728
P with the cat 5337 funding***Amendment #1, 2020-06-26-		TOTAL PROJECT COST: \$	8,527,728
Program in FY 2022 as placeholder for FY 2023 apportio		TRANS. DEV. CREDTS REQUESTED: \$	0
nment.		TRANS. DEV. CREDTS AWARDED: \$	0
REMARKS:		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18089		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	8,229,868
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY 2024		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	2,057,467
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	10,287,335
P with the cat 5307 funding***Amendment #1, 2020-06-26-		TOTAL PROJECT COST: \$	10,287,335
Program in FY 2023 as placeholder for FY 2024 Apportio		TRANS. DEV. CREDTS REQUESTED: \$	0
nment.		TRANS. DEV. CREDTS AWARDED: \$	0
REMARKS:		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18003		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	65,429,304
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/RAIL CAPITALIZED MAINTENANCE: FY 2024		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	16,357,326
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	81,786,630
P with the cat 5307 funding***Amendment #1, 2020-06-26-		TOTAL PROJECT COST: \$	81,786,630
Program in FY 2024 as placeholder for FY 2024 Apportio		TRANS. DEV. CREDTS REQUESTED: \$	0
nment.		TRANS. DEV. CREDTS AWARDED: \$	0
REMARKS:		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11515	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 62,500
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #MAR-2021A, 202 1-01-22- Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #1, 2020-06-26- Program in the 20 21-2024 TIP.***Amendment #AUG-2019,	FISCAL YEAR COST (YOE):	\$ 312,500
		TOTAL PROJECT COST:	\$ 312,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11535	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 60,850
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 15,213
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5339 funding***Amendment #MAR-2021A, 202 1-01-22- Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #1, 2020-06-26- Program in the 20 21-2024 TIP.***Amendment #AUG-2019,	FISCAL YEAR COST (YOE):	\$ 76,063
		TOTAL PROJECT COST:	\$ 76,063
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11523	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 165,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202 2	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,250
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #JAN-2021A, 202 1-01-22- Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #1, 2020-06-26- Program in the 20 21-2024 TIP.***Amendment #AUG-2019,	FISCAL YEAR COST (YOE):	\$ 206,250
		TOTAL PROJECT COST:	\$ 206,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11519	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 153,911
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 153,911
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #MAR-2021A, 202 1-01-22- Delay from FY 2023 to FY 2024 at the sponsor's request.***Amendment #1, 2020-06-26- Program in FY 202 3.***Amendment #AUG-2019, 2019-08-2	FISCAL YEAR COST (YOE):	\$ 307,822
		TOTAL PROJECT COST:	\$ 307,822
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18763	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	DEVELOP THE 82 WESTHEIMER HIGH FREQUENCY ROUTE AS A BOO ST CORRIDOR	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 44,000,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #JUN-2021, 2021-06-25- Program METRO's Bus Operations Optimized System Treatments (BOOST) projects, including all project phases ; right-of-way acquisition, envir	FISCAL YEAR COST (YOE):	\$ 44,000,000
		TOTAL PROJECT COST:	\$ 44,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18760	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 50,675,800
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #JUN-2021, 2021-05-21- Program the METRO Emergency and Community Services Center construction project funded with an FTA Emergency Relief Resilience Program Sectio	FISCAL YEAR COST (YOE):	\$ 50,675,800
		TOTAL PROJECT COST:	\$ 50,675,800
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18353	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FUTURE SIGNATURE BUS SERVICE: FY 2025	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 5,000,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2023 with 100% local transit funding.	FISCAL YEAR COST (YOE):	\$ 5,000,000
		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18162	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	EXTENSION OF GREEN AND PURPLE LRT LINES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 31,220,128
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***Amendment #JUL-2021, 2021-07-23- Update modeling year and Total Project Cost.***Amendment #1, 2020-06-26- Program in FY 2024 with 100% local transit funding.***Amendment #MA	FISCAL YEAR COST (YOE):	\$ 31,220,128
		TOTAL PROJECT COST:	\$ 31,220,128
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18840	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,477,327
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2024)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5310 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5310 fundi ng	FISCAL YEAR COST (YOE):	\$ 1,477,327
		TOTAL PROJECT COST:	\$ 1,477,327
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18832	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 899,127
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2024)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5307 fundi ng	FISCAL YEAR COST (YOE):	\$ 899,127
		TOTAL PROJECT COST:	\$ 899,127
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18831	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,181,105
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2024)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5307 fundi ng	FISCAL YEAR COST (YOE):	\$ 1,181,105
		TOTAL PROJECT COST:	\$ 1,181,105
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18830	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 642,130
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2024)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5307 fundi ng	FISCAL YEAR COST (YOE):	\$ 642,130
		TOTAL PROJECT COST:	\$ 642,130
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
REMARKS:			

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18354		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE: FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	5,000,000
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	5,000,000
P with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2024 with 100% local transit funding.		TOTAL PROJECT COST: \$	5,000,000
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 16240		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUFFALO BAYOU DAY LOT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	4,146,000
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	4,146,000
P with the cat 3 funding***Amendment #JUL-2021, 2021-07-23- Delete From limit and remove programming year from Description.***Amendment #1, 2020-06-26- Program in FY 2022 with 100% local funding.***Am		TOTAL PROJECT COST: \$	4,146,000
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18841		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,521,646
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	1,521,646
P with the cat 5310 funding***Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5310 funding		TOTAL PROJECT COST: \$	1,521,646
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18835		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	938,075
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI		FISCAL YEAR COST (YOE): \$	938,075
P with the cat 5307 funding***Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5307 funding		TOTAL PROJECT COST: \$	938,075
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18834	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,251,971
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2025)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-20- Program in FY 2026 wit h the FTA Section 5307 funding.	FISCAL YEAR COST (YOE):	\$ 1,251,971
REMARKS:		TOTAL PROJECT COST:	\$ 1,251,971
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18833	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 5,359,319
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION (FY2025)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 5307 funding***Amendment #May 2022, 2022 -05-12- Program in the 2023 TIP with the cat 5307 fundi ng	FISCAL YEAR COST (YOE):	\$ 5,359,319
REMARKS:		TOTAL PROJECT COST:	\$ 5,359,319
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Killeen-Temple MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 916,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K/T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 916,000
REMARKS:		TOTAL PROJECT COST:	\$ 916,000
		TRANS. DEV. CREDS REQUESTED:	\$ 183,200
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 20,284
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 20,284
REMARKS:		TOTAL PROJECT COST:	\$ 20,284
		TRANS. DEV. CREDS REQUESTED:	\$ 4,057
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 18,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Vehicle Rehab (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 18,000
REMARKS:		TOTAL PROJECT COST:	\$ 18,000
		TRANS. DEV. CREDS REQUESTED:	\$ 3,600
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 127,740
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 127,740
REMARKS:		TOTAL PROJECT COST:	\$ 127,740
		TRANS. DEV. CREDS REQUESTED:	\$ 25,548
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 12,240
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 12,240
REMARKS:		TOTAL PROJECT COST:	\$ 12,240
		TRANS. DEV. CREDS REQUESTED:	\$ 2,448
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 93,540
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 93,540
REMARKS:		TOTAL PROJECT COST:	\$ 93,540
		TRANS. DEV. CREDS REQUESTED:	\$ 18,708
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 414,600
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 103,650
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 518,250
REMARKS:		TOTAL PROJECT COST:	\$ 518,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 277,134
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 69,284
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 346,418
REMARKS:		TOTAL PROJECT COST:	\$ 346,418
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 9,896
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 2,969
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 6,927
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 19,792
REMARKS:		TOTAL PROJECT COST:	\$ 19,792
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 971,620
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 343,856
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 627,765
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,943,241
REMARKS:		TOTAL PROJECT COST:	\$ 1,943,241
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 41,610
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 41,610
REMARKS:		TOTAL PROJECT COST:	\$ 41,610
		TRANS. DEV. CREDS REQUESTED:	\$ 8,322
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 10,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Vehicle Rehab (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,000
REMARKS:		TOTAL PROJECT COST:	\$ 10,000
		TRANS. DEV. CREDS REQUESTED:	\$ 2,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 223,300
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 223,300
REMARKS:		TOTAL PROJECT COST:	\$ 223,300
		TRANS. DEV. CREDITS REQUESTED:	\$ 44,660
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 88,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 88,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 176,000
REMARKS:		TOTAL PROJECT COST:	\$ 176,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 72,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 7,200
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 79,200
REMARKS:		TOTAL PROJECT COST:	\$ 144,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 765,280
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 135,000
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 56,322
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 956,602
REMARKS:		TOTAL PROJECT COST:	\$ 956,602
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 485,548
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 121,387
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 606,935
REMARKS:		TOTAL PROJECT COST:	\$ 606,935
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 19,064
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 5,719
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 13,345
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 38,128
REMARKS:		TOTAL PROJECT COST:	\$ 38,128
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,700,586
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 153,027
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,547,558
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,401,171
REMARKS:		TOTAL PROJECT COST:	\$ 3,401,171
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 2,354,957
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K/T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,354,957
REMARKS:		TOTAL PROJECT COST:	\$ 2,354,957
		TRANS. DEV. CREDS REQUESTED:	\$ 470,991
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 20,893
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 20,893
REMARKS:		TOTAL PROJECT COST:	\$ 20,893
		TRANS. DEV. CREDS REQUESTED:	\$ 4,179
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 18,540
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Vehicle Rehab (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 18,540
REMARKS:		TOTAL PROJECT COST:	\$ 18,540
		TRANS. DEV. CREDS REQUESTED:	\$ 3,708
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 131,572
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 131,572
REMARKS:		TOTAL PROJECT COST:	\$ 131,572
		TRANS. DEV. CREDS REQUESTED:	\$ 26,314
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 12,607
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 12,607
REMARKS:		TOTAL PROJECT COST:	\$ 12,607
		TRANS. DEV. CREDS REQUESTED:	\$ 2,521
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 96,346
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 96,346
REMARKS:		TOTAL PROJECT COST:	\$ 96,346
		TRANS. DEV. CREDS REQUESTED:	\$ 19,269
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 427,038
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 106,760
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 533,798
REMARKS:		TOTAL PROJECT COST:	\$ 533,798
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 285,448
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 71,363
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 356,811
REMARKS:		TOTAL PROJECT COST:	\$ 356,811
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 10,192
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 3,058
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 7,135
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 20,385
REMARKS:		TOTAL PROJECT COST:	\$ 20,385
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,000,769
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 354,172
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 646,598
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,001,539
REMARKS:		TOTAL PROJECT COST:	\$ 2,001,539
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 42,858
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 42,858
REMARKS:		TOTAL PROJECT COST:	\$ 42,858
		TRANS. DEV. CREDS REQUESTED:	\$ 8,572
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 10,300
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Vehicle Rehab (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,300
REMARKS:		TOTAL PROJECT COST:	\$ 10,300
		TRANS. DEV. CREDS REQUESTED:	\$ 2,060
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 229,999
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 229,999
REMARKS:		TOTAL PROJECT COST:	\$ 229,999
		TRANS. DEV. CREDS REQUESTED:	\$ 46,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 90,640
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 90,640
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 181,280
REMARKS:		TOTAL PROJECT COST:	\$ 181,280
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 74,160
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 74,160
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 148,320
REMARKS:		TOTAL PROJECT COST:	\$ 148,320
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 788,238
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 139,050
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 58,012
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 985,300
REMARKS:		TOTAL PROJECT COST:	\$ 985,300
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 500,114
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 125,029
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 625,143
REMARKS:		TOTAL PROJECT COST:	\$ 625,143
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 19,636
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 5,891
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 13,745
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 39,272
REMARKS:		TOTAL PROJECT COST:	\$ 39,272
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,751,604
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 157,618
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,593,985
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,503,207
REMARKS:		TOTAL PROJECT COST:	\$ 3,503,207
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 21,519
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 21,519
REMARKS:		TOTAL PROJECT COST:	\$ 21,519
		TRANS. DEV. CREDS REQUESTED:	\$ 4,304
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 19,096
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Vehicle Rehab (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 19,096
REMARKS:		TOTAL PROJECT COST:	\$ 19,096
		TRANS. DEV. CREDS REQUESTED:	\$ 3,819
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 135,519
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 135,519
REMARKS:		TOTAL PROJECT COST:	\$ 135,519
		TRANS. DEV. CREDS REQUESTED:	\$ 27,104
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 12,985
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 12,985
REMARKS:		TOTAL PROJECT COST:	\$ 12,985
		TRANS. DEV. CREDS REQUESTED:	\$ 2,597
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 99,237
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 99,237
REMARKS:		TOTAL PROJECT COST:	\$ 99,237
		TRANS. DEV. CREDS REQUESTED:	\$ 19,847
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 439,849
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 109,962
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 549,811
REMARKS:		TOTAL PROJECT COST:	\$ 549,811
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 294,011
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 73,503
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 367,514
REMARKS:		TOTAL PROJECT COST:	\$ 367,514
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 10,498
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 3,149
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 7,349
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 20,996
REMARKS:		TOTAL PROJECT COST:	\$ 20,996
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,030,792
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 364,797
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 665,996
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,061,585
REMARKS:		TOTAL PROJECT COST:	\$ 2,061,585
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 44,144
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 44,144
REMARKS:		TOTAL PROJECT COST:	\$ 44,144
		TRANS. DEV. CREDITS REQUESTED:	\$ 8,829
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 10,609
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Vehicle Rehab (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,609
REMARKS:		TOTAL PROJECT COST:	\$ 10,609
		TRANS. DEV. CREDITS REQUESTED:	\$ 2,122
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 236,899
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 236,899
REMARKS:		TOTAL PROJECT COST:	\$ 236,889
		TRANS. DEV. CREDITS REQUESTED:	\$ 47,380
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 93,359
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 93,359
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 186,718
REMARKS:		TOTAL PROJECT COST:	\$ 186,718
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 76,385
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 76,385
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 152,770
REMARKS:		TOTAL PROJECT COST:	\$ 152,770
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 811,886
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 143,222
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 59,752
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,014,860
REMARKS:		TOTAL PROJECT COST:	\$ 1,014,860
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 515,118
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 128,779
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 643,897
REMARKS:		TOTAL PROJECT COST:	\$ 643,897
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 20,225
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 6,068
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 14,158
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 40,451
REMARKS:		TOTAL PROJECT COST:	\$ 40,451
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,804,152
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 162,346
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,641,804
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,608,302
REMARKS:		TOTAL PROJECT COST:	\$ 3,608,302
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 2,354,957
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K/T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,354,957
REMARKS:		TOTAL PROJECT COST:	\$ 2,354,957
		TRANS. DEV. CREDS REQUESTED:	\$ 470,991
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 22,165
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 22,165
REMARKS:		TOTAL PROJECT COST:	\$ 22,165
		TRANS. DEV. CREDS REQUESTED:	\$ 4,433
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 19,669
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Vehicle Rehab (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 19,669
REMARKS:		TOTAL PROJECT COST:	\$ 19,669
		TRANS. DEV. CREDS REQUESTED:	\$ 3,934
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 139,585
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 139,585
REMARKS:		TOTAL PROJECT COST:	\$ 139,585
		TRANS. DEV. CREDS REQUESTED:	\$ 27,917
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 13,375
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,375
REMARKS:		TOTAL PROJECT COST:	\$ 13,375
		TRANS. DEV. CREDITS REQUESTED:	\$ 2,675
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 102,214
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 102,214
REMARKS:		TOTAL PROJECT COST:	\$ 102,214
		TRANS. DEV. CREDITS REQUESTED:	\$ 20,443
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 453,045
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 113,261
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 566,306
REMARKS:		TOTAL PROJECT COST:	\$ 566,306
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 302,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 75,709
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 378,540
REMARKS:		TOTAL PROJECT COST:	\$ 378,540
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 10,814
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 3,244
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 7,569
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 21,627
REMARKS:		TOTAL PROJECT COST:	\$ 21,627
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,061,715
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 375,741
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 685,976
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,123,432
REMARKS:		TOTAL PROJECT COST:	\$ 2,123,432
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 45,468
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 45,468
REMARKS:		TOTAL PROJECT COST:	\$ 45,468
		TRANS. DEV. CREDS REQUESTED:	\$ 9,094
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 10,927
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Vehicle Rehab (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,927
REMARKS:		TOTAL PROJECT COST:	\$ 10,927
		TRANS. DEV. CREDS REQUESTED:	\$ 2,185
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 244,006
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 244,006
REMARKS:		TOTAL PROJECT COST:	\$ 244,006
		TRANS. DEV. CREDITS REQUESTED:	\$ 48,801
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 96,160
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 96,160
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 192,320
REMARKS:		TOTAL PROJECT COST:	\$ 192,320
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 78,676
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 78,676
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 157,352
REMARKS:		TOTAL PROJECT COST:	\$ 157,352
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 836,242
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 147,518
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 61,545
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,045,305
REMARKS:		TOTAL PROJECT COST:	\$ 1,045,305
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 475,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 118,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 593,750
REMARKS:		TOTAL PROJECT COST:	\$ 593,750
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 20,832
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 6,250
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 14,583
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 41,665
REMARKS:		TOTAL PROJECT COST:	\$ 41,665
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,858,276
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 167,217
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,691,059
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,716,552
REMARKS:		TOTAL PROJECT COST:	\$ 3,716,552
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Laredo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 381,215
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 67,273
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 448,488
REMARKS:		TOTAL PROJECT COST:	\$ 448,488
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 172,717
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 30,480
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 203,197
REMARKS:		TOTAL PROJECT COST:	\$ 203,197
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 3,515,783
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 12,677,358
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 16,830,705
REMARKS:		TOTAL PROJECT COST:	\$ 16,830,705
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 381,215
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 67,273
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 448,488
REMARKS:		TOTAL PROJECT COST:	\$ 448,488
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 172,717
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital investment and Operating assistance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 30,480
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 203,197
REMARKS:		TOTAL PROJECT COST:	\$ 203,197
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 3,515,783
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 12,677,358
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 16,830,705
REMARKS:		TOTAL PROJECT COST:	\$ 16,830,705
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 381,215
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 67,273
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 448,488
REMARKS:		TOTAL PROJECT COST:	\$ 448,488
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 172,717
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital investment and Operating assistance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 30,480
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 203,197
REMARKS:		TOTAL PROJECT COST:	\$ 203,197
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 3,515,783
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 12,677,358
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 16,830,705
REMARKS:		TOTAL PROJECT COST:	\$ 16,830,705
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 381,215
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 67,273
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 448,488
REMARKS:		TOTAL PROJECT COST:	\$ 448,488
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 172,717
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital investment and Operating assistance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 30,480
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 203,197
REMARKS:		TOTAL PROJECT COST:	\$ 203,197
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 3,515,783
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 12,677,358
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 16,830,705
REMARKS:		TOTAL PROJECT COST:	\$ 168,307,050
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Longview MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4050	FISCAL YEAR:	2023
MTP REFERENCE:	4050	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 471,434
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MOBILE TICKETING, BACKUP GENERATOR, WHERE IS MY BUS APP , MAINTENANCE FACILITY UPGRADES, TECHNOLOGY UPGRADES. D ISPATCH CENTER AND LOBBY REPAIRS.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 471,434
REMARKS:		TOTAL PROJECT COST:	\$ 471,434
		TRANS. DEV. CREDS REQUESTED:	\$ 94,287
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2023
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 131,400
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - ADA	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 32,850
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 164,250
REMARKS:		TOTAL PROJECT COST:	\$ 164,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4020	FISCAL YEAR:	2023
MTP REFERENCE:	4020	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 816,500
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,000
PROJECT DESCRIPTION:	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 13,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,200,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4040	FISCAL YEAR:	2023
MTP REFERENCE:	4040	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 80,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING - TECHNICAL STUDY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 20,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: CITY OF LONGVIEW	URBANIZED AREA: LONGVIEW
MPO PROJECT NUMBER: 4030	FISCAL YEAR: 2023
MTP REFERENCE: 4030	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2023	FEDERAL (FTA) FUNDS: \$ 630,000
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: -	OTHER SOURCE FUNDS: \$ 50,000
AMENDMENT REQUEST: -	FISCAL YEAR COST (YOE): \$ 680,000
REMARKS:	TOTAL PROJECT COST: \$ 680,000
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2024
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 178,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - ADA	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 44,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 222,500
REMARKS:		TOTAL PROJECT COST:	\$ 222,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4020	FISCAL YEAR:	2024
MTP REFERENCE:	4020	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 905,184
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 375,000
PROJECT DESCRIPTION:	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 530,184
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,810,368
REMARKS:		TOTAL PROJECT COST:	\$ 1,810,368
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4040	FISCAL YEAR:	2024
MTP REFERENCE:	4040	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 110,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING - TECHNICAL STUDY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 27,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 137,500
REMARKS:		TOTAL PROJECT COST:	\$ 137,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2024
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 600,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 150,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 750,000
REMARKS:		TOTAL PROJECT COST:	\$ 750,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2025
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 185,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - ADA	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 46,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 231,250
REMARKS:		TOTAL PROJECT COST:	\$ 231,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4020	FISCAL YEAR:	2025
MTP REFERENCE:	4020	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 934,911
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 375,000
PROJECT DESCRIPTION:	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 559,911
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,869,822
REMARKS:		TOTAL PROJECT COST:	\$ 1,869,822
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4040	FISCAL YEAR:	2025
MTP REFERENCE:	4040	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 120,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING - TECHNICAL STUDY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 30,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2025
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 625,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 156,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 781,250
REMARKS:		TOTAL PROJECT COST:	\$ 781,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2026
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 190,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - ADA	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 47,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 237,500
REMARKS:		TOTAL PROJECT COST:	\$ 237,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4020	FISCAL YEAR:	2026
MTP REFERENCE:	4020	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 935,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 385,000
PROJECT DESCRIPTION:	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 550,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,870,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,870,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4040	FISCAL YEAR:	2026
MTP REFERENCE:	4040	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 125,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING - TECHNICAL STUDY	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 31,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 156,250
REMARKS:		TOTAL PROJECT COST:	\$ 156,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2026
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 650,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE, MAINTENANCE, ROLLING STOCK	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 162,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 812,500
REMARKS:		TOTAL PROJECT COST:	\$ 812,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Lubbock MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45159	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	534
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 500,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Funds for Preliminary Engineering	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	NEW Project added 23-26 TIP	FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:	Preliminary Engineering	TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45457	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 3,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ARP funds to be used to purchase staff vehicles and par atransit vans	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	NEW Project added 23-26 TIP	FISCAL YEAR COST (YOE):	\$ 3,000,000
REMARKS:	ARP for staff vehicles and vans	TOTAL PROJECT COST:	\$ 3,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 600,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45114	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 39,600,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	(LoNo)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 39,600,000
REMARKS:	FTA's Low or NO Emission Vehicle Deployment Program (Lo No) for Electric Buses & Charging Stations	TOTAL PROJECT COST:	\$ 39,600,000
		TRANS. DEV. CREDS REQUESTED:	\$ 5,940,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45113	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 485,926
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Bus and Bus Facilities Bus and Van Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 485,926
REMARKS:	FTA Bus and Bus Facilities Bus and Van Replacement	TOTAL PROJECT COST:	\$ 485,926
		TRANS. DEV. CREDS REQUESTED:	\$ 97,185
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45112	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 127,892
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA's)	OTHER STATE FUNDS:	\$ 127,892
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 255,784
REMARKS:	FTA Elderly & Disabled -New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager	TOTAL PROJECT COST:	\$ 255,784
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45111	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 156,312
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled-Vehicle Replacement	OTHER STATE FUNDS:	\$ 39,078
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 195,390
REMARKS:	FTA Elderly & Disabled-Vehicle Replacement	TOTAL PROJECT COST:	\$ 195,390
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45110	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 10,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	TOTAL PROJECT COST:	\$ 10,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 1,500,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45109	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Project has been zeroed out.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	BUILD New Adm & Maint facility and possible bus and van replacement. USE TO BE TIGER. Project acronym has changed name from BUILD TO RAISE. NO CHANGE IN FUNDING.	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45108	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,609,961
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Preventive Maintenance	OTHER STATE FUNDS:	\$ 652,490
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 3,262,451
REMARKS:	FTA Formula Grant-Preventive Maintenance	TOTAL PROJECT COST:	\$ 3,262,451
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45107	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 447,226
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-ADA Paratransit	OTHER STATE FUNDS:	\$ 111,807
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 559,033
REMARKS:	FTA Formula Grant-ADA Paratransit	TOTAL PROJECT COST:	\$ 559,033
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45106	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Capital (Purchase Bus Replacement)	OTHER STATE FUNDS:	\$ 25,000
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:	FTA Formula Grant-Capital (Purchase Bus Replacement)	TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45105	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	OTHER STATE FUNDS:	\$ 25,000
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:	FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45104	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 105,684
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Planning Assistance	OTHER STATE FUNDS:	\$ 26,421
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 132,105
REMARKS:	FTA Formula Grant-Planning Assistance	TOTAL PROJECT COST:	\$ 132,105
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45103	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 716,091
PROJECT DESCRIPTION:	TxDOT Formula Grant-Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 716,091
REMARKS:	TxDOT Formula Grant-Operating Assistance	TOTAL PROJECT COST:	\$ 716,091
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45101	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,109,393
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant operating assistance	OTHER STATE FUNDS:	\$ 1,109,393
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 2,218,786
REMARKS:	FTA Formula Grant	TOTAL PROJECT COST:	\$ 2,218,786
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45100	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	533
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 60,700
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Assistance (via LMPO)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP Cat 5339	FISCAL YEAR COST (YOE):	\$ 60,700
REMARKS:	This in ongoing. The amount has changed as of FY 2022.	TOTAL PROJECT COST:	\$ 53,700
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45129	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 10,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA's Low or No Emission Vehicle Deployment Program (Lo No) for Electric Busses and Charging Stations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	FTA's Low or NO Emission Vehicle Deployment Program (Lo No) for Electric Buses & Charging Stations	TOTAL PROJECT COST:	\$ 10,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,050,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45128	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 495,645
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Bus and Bus Facilities Bus and Van Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 495,645
REMARKS:	FTA Bus and Bus Facilities Bus and Van Replacement	TOTAL PROJECT COST:	\$ 495,645
		TRANS. DEV. CREDS REQUESTED:	\$ 99,129
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45127	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 130,450
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA 's)	OTHER STATE FUNDS:	\$ 130,450
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 260,900
REMARKS:	FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA 's)	TOTAL PROJECT COST:	\$ 260,900
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45126	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 159,438
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled-Vehicle Replacement	OTHER STATE FUNDS:	\$ 39,860
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 199,298
REMARKS:	FTA Elderly & Disabled-Vehicle Replacement	TOTAL PROJECT COST:	\$ 199,298
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45125	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 10,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	TOTAL PROJECT COST:	\$ 10,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,500,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45124	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:		OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	FTA Discretionary Grant-BUILD (New admin & Maint Facility and possible bus and van replacement). Use to be TIG ER. Project funding changed acronym from BUILD TO RAISE. NO CHANGE IN FUNDING.	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45123	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,662,160
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Preventive Maintenance	OTHER STATE FUNDS:	\$ 665,540
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,327,700
REMARKS:	FTA Formula Grant-Preventive Maintenance	TOTAL PROJECT COST:	\$ 3,327,700
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45122	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 451,699
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-ADA Paratransit	OTHER STATE FUNDS:	\$ 112,925
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 564,624
REMARKS:	FTA Formula Grant-ADA Paratransit	TOTAL PROJECT COST:	\$ 564,624
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45121	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Capital (Purchase Bus Replacement)	OTHER STATE FUNDS:	\$ 25,000
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:	FTA Formula Grant-Capital (Purchase Bus Replacement)	TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45120	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	OTHER STATE FUNDS:	\$ 25,000
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:	FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45119	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 106,741
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Planning Assistance	OTHER STATE FUNDS:	\$ 26,685
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 133,426
REMARKS:	FTA Formula Grant-Planning Assistance	TOTAL PROJECT COST:	\$ 133,426
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45118	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 723,252
PROJECT DESCRIPTION:	TxDOT Formula Grant-Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 723,252
REMARKS:	TxDOT Formula Grant-Operating Assistance	TOTAL PROJECT COST:	\$ 723,252
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45117	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	FTA Formula Grant-Job Assess Reverse Commute Project-Routes 19/34 This project has been zero-ed out	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45116	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,096,387
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Operating Assistance (Per MAP 21 Regulations)	OTHER STATE FUNDS:	\$ 1,096,387
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,192,774
REMARKS:	FTA Formula Grant-Operating Assistance (Per MAP 21 Regulations)	TOTAL PROJECT COST:	\$ 2,192,774
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45115	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	533
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 60,700
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Assistance (via LMPO)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	21-24 TIP	FISCAL YEAR COST (YOE):	\$ 60,700
REMARKS:	Planning Assistance	TOTAL PROJECT COST:	\$ 60,700
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45120	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	OTHER STATE FUNDS:	\$ 25,000
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:	FTA Formula Grant- Capital	TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45144	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	534
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,100,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Funds for A&E &Marketing Survey	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 1,100,000
REMARKS:	Planning Funds for Survey	TOTAL PROJECT COST:	\$ 1,100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45143	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 10,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA's Low or No Emission Vehicle Deployment Program (Lo No) for Electric Buses and Charging Stations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	LoNo Program	TOTAL PROJECT COST:	\$ 10,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,500,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45142	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 505,557
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Bus and Bus Facilities and Bus and Van Replacements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 505,557
REMARKS:	FTA Bus and Bus Facilities-Bus and Van Replacement	TOTAL PROJECT COST:	\$ 505,557
		TRANS. DEV. CREDS REQUESTED:	\$ 101,111
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45141	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 133,059
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled-New Freedom Projects such as ser vice outside of the ADA guidelines	OTHER STATE FUNDS:	\$ 133,059
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 266,118
REMARKS:	FTA Elderly and Disabled Service Outside ADA guidelines	TOTAL PROJECT COST:	\$ 266,118
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45140	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 162,627
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled Vehicle Replacement	OTHER STATE FUNDS:	\$ 40,657
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 203,284
REMARKS:	FTA Elderly and Disabled Vehicle Replacement	TOTAL PROJECT COST:	\$ 203,284
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45139	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 10,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	Bus and bus facilities, SOGR	TOTAL PROJECT COST:	\$ 10,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,500,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45138	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 35,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Discretionary Grant- BUILD (New Admn & Maint Facility and possible bus and van replacement	OTHER STATE FUNDS:	\$ 8,750,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 43,750,000
REMARKS:	BUILD New Admin and Maint Facility and possible van/bus replacement	TOTAL PROJECT COST:	\$ 43,750,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45137	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,715,403
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formual Grant-Preventative Maintenance	OTHER STATE FUNDS:	\$ 678,851
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 3,394,254
REMARKS:	FTA Formula Grant (Preventive Maintenance)	TOTAL PROJECT COST:	\$ 3,394,254
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45136		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	456,216
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-ADA Paratransit		OTHER STATE FUNDS: \$	114,054
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	570,270
REMARKS: FTA Formula Grant (ADA Paratransit)		TOTAL PROJECT COST: \$	570,270
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45135		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Purchase Bus Replacement)		OTHER STATE FUNDS: \$	25,000
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	125,000
REMARKS: FTA Formula Grant (Purchase Bus replacement)		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45134		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)		OTHER STATE FUNDS: \$	25,000
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	125,000
REMARKS: FTA Formula Grant		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45133		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	107,808
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Planning Assistance		OTHER STATE FUNDS: \$	26,952
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	134,760
REMARKS: FTA Formula Grant		TOTAL PROJECT COST: \$	134,760
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45132	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 730,484
PROJECT DESCRIPTION:	TxDOT Formula Grant-Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 730,484
REMARKS:	TxDOT assistance	TOTAL PROJECT COST:	\$ 730,484
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45131	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,082,729
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Operating Assistance	OTHER STATE FUNDS:	\$ 1,082,729
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 2,165,458
REMARKS:	Formula Grant	TOTAL PROJECT COST:	\$ 2,165,458
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45130	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	533
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 60,700
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Assistance (via LMPO)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 60,700
REMARKS:	Planning Assistance	TOTAL PROJECT COST:	\$ 60,700
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

LUBBOCK MPO - TRANSIT PROJECTS

FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45158	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 10,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA's Low or No Emission Vehicle Deployment Program (Lo No) for Electric Buses and Charging Stations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	LoNo Program	TOTAL PROJECT COST:	\$ 10,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,500,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45157	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 515,669
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Bus and Bus Facilities and Bus and Van Replacements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 515,669
REMARKS:	FTA Bus and Bus Facilities-Bus and Van Replacement	TOTAL PROJECT COST:	\$ 515,669
		TRANS. DEV. CREDS REQUESTED:	\$ 103,134
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45156	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 135,720
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled-New Freedom Projects such as ser vice outside of the ADA guidelines	OTHER STATE FUNDS:	\$ 135,720
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 271,440
REMARKS:	FTA Elderly and Disabled Service Outside ADA guidelines	TOTAL PROJECT COST:	\$ 271,440
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45155	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 165,880
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Elderly & Disabled-Vehicle Replacement	OTHER STATE FUNDS:	\$ 41,470
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 207,350
REMARKS:	FTA Elderly and Disabled Vehicle Replacement	TOTAL PROJECT COST:	\$ 207,350
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45154	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 10,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	Bus and bus facilities, SOGR	TOTAL PROJECT COST:	\$ 10,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,500,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45153	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 35,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Discretionay Grant-BUILD (New Admin & Maint Facility and possible bus and van replacement)	OTHER STATE FUNDS:	\$ 8,750,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 43,750,000
REMARKS:	BUILD New Admin and Maint Facility and possible van/bus replacement	TOTAL PROJECT COST:	\$ 43,750,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45152	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,769,711
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Preventative Maintenance	OTHER STATE FUNDS:	\$ 692,428
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 3,462,139
REMARKS:	FTA Formula Grant (Preventive Maintenance)	TOTAL PROJECT COST:	\$ 3,462,139
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45151	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 460,778
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-ADA Paratransit	OTHER STATE FUNDS:	\$ 115,195
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 575,973
REMARKS:	FTA Formula Grant (ADA Paratransit)	TOTAL PROJECT COST:	\$ 575,973
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45150	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Capital (Purchase Bus Replacement)	OTHER STATE FUNDS:	\$ 25,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:	FTA Formula Grant (Purchase Bus replacement)	TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45149	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)	OTHER STATE FUNDS:	\$ 25,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:	FTA Formula Grant	TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45148	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 108,886
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Planning Assistance	OTHER STATE FUNDS:	\$ 27,222
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 136,108
REMARKS:	FTA Formula Grant	TOTAL PROJECT COST:	\$ 136,108
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45147	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 737,789
PROJECT DESCRIPTION:	TxDOT Formula Grant-Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	23-26 TIP Original	FISCAL YEAR COST (YOE):	\$ 737,789
REMARKS:	TxDOT assistance	TOTAL PROJECT COST:	\$ 737,789
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45146		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,068,402
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Operating Assistance		OTHER STATE FUNDS: \$	1,068,402
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	2,136,804
REMARKS: Formula Grant		TOTAL PROJECT COST: \$	2,136,804
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45145		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 533	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	60,700
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning Assistance (via LMPO)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	60,700
REMARKS: Planning Assistance (via LMPO)		TOTAL PROJECT COST: \$	60,700
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



2023-2026 Statewide Transportation Improvement Program

Nctcog MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12997.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	6,484,320
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPL EX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL S TATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	1,621,080
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	8,105,400
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	8,105,400
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 25101.3		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-002, TR3-006, TR3-007, TR3-010		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,290,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATIONS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MATCH FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1)		FISCAL YEAR COST (YOE): \$	1,290,000
REMARKS: RAISE GRANT		TOTAL PROJECT COST: \$	1,290,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	25101.2	FISCAL YEAR:	2023
MTP REFERENCE:	TR3-002, TR3-006, TR3-007, TR3-010	FEDERAL FUNDING CATEGORY:	5399
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 6,928,080
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 73,400
PROJECT DESCRIPTION:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 620,760
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (MATCH FOR FEDERAL FUNDING IS REGIONAL TOLL REVENUE PROGRAMMED ON TIP 25101.1)	FISCAL YEAR COST (YOE):	\$ 7,622,240
REMARKS:	RAISE GRANT	TOTAL PROJECT COST:	\$ 7,622,240
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12909.23	FISCAL YEAR:	2023
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 2,500,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 2,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 500,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12909.22	FISCAL YEAR:	2023
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 2,500,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 2,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 500,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12901.23	FISCAL YEAR:	2023
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 50,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 12,500,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 62,500,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 62,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12900.22	FISCAL YEAR:	2023
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 50,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 12,500,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 62,500,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 62,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12732.22	FISCAL YEAR:	2023
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 550,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 550,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 550,000
		TRANS. DEV. CREDS REQUESTED:	\$ 110,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12732.23	FISCAL YEAR:	2023
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 550,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 550,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 550,000
		TRANS. DEV. CREDS REQUESTED:	\$ 110,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12730.23	FISCAL YEAR:	2023
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 4,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 705,882
AMENDMENT REQUEST:	ADD PROJECT; ADJUST LOCAL SHARE	FISCAL YEAR COST (YOE):	\$ 4,705,882
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 4,705,882
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	705,882
AMENDMENT REQUEST: ADD PROJECT; ADJUST LOCAL SHARE		FISCAL YEAR COST (YOE): \$	4,705,882
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,705,882
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs)		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-010		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE		FISCAL YEAR COST (YOE): \$	1,200,000
/TDCs		TOTAL PROJECT COST: \$	1,200,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	240,000
		T. DEV. CREDS AWARD DATE: 05/12/2022	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	525,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	525,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	525,000
		TRANS. DEV. CREDS REQUESTED: \$	105,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	525,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs)		FISCAL YEAR COST (YOE): \$	525,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	525,000
		TRANS. DEV. CREDS REQUESTED: \$	105,000
		TRANS. DEV. CREDS AWARDED: \$	105,000
		T. DEV. CREDS AWARD DATE: 05/12/2022	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs)		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/11/2020	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs)		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/11/2020	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs)		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/11/2020	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs)		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/11/2020	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	592,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	148,194
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	740,968
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	740,968
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	592,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	148,194
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	740,968
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	740,968
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; REDUCE FUNDING		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	250,000
		T. DEV. CREDS AWARD DATE: 05/12/2022	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; REDUCE FUNDING		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; REDUCE FUNDING		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	250,000
		T. DEV. CREDS AWARD DATE: 05/12/2022	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs); REDUCE FUNDING		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.23		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.22		FISCAL YEAR: 2023	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12900.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	62,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	62,500,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	550,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	705,882
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES		FISCAL YEAR COST (YOE): \$	4,705,882
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,705,882
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	525,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	525,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	525,000
		TRANS. DEV. CREDS REQUESTED: \$	105,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs)		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/11/2020	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (MPO TDCs)		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/11/2020	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	592,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	148,194
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	740,968
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	740,968
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; REDUCE FUNDING		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; REDUCE FUNDING		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.24		FISCAL YEAR: 2024	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,750,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,750,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,750,000
		TRANS. DEV. CREDS REQUESTED: \$	350,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12901.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC		OTHER STATE FUNDS: \$	0
TS		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT DATE: 07/01/2022		FISCAL YEAR COST (YOE): \$	62,500,000
AMENDMENT REQUEST: ADD PROJECT		TOTAL PROJECT COST: \$	62,500,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	705,882
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	4,705,882
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,705,882
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	425,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	425,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	425,000
		TRANS. DEV. CREDITS REQUESTED: \$	85,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	592,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	148,194
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	740,968
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	740,968
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	550,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDS REQUESTED: \$	550,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,750,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,750,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,750,000
		TRANS. DEV. CREDS REQUESTED: \$	350,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	705,882
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	4,705,882
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,705,882
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	425,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	425,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	425,000
		TRANS. DEV. CREDS REQUESTED: \$	85,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	592,774
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	148,194
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	740,968
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	740,968
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12900.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	62,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	62,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	550,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,200
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



2023-2026 Statewide Transportation Improvement Program

Permian Basin MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 370,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS REPLACEMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 370,000
REMARKS:		TOTAL PROJECT COST:	\$ 370,000
		TRANS. DEV. CREDS REQUESTED:	\$ 55,500
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 779,752
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 779,752
REMARKS:		TOTAL PROJECT COST:	\$ 779,752
		TRANS. DEV. CREDS REQUESTED:	\$ 219,553
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 712,058
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 223,602
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 935,660
REMARKS:		TOTAL PROJECT COST:	\$ 935,660
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 674,989
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 168,747
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 843,736
REMARKS:		TOTAL PROJECT COST:	\$ 843,736
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,930,074
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 482,518
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,412,592
REMARKS:		TOTAL PROJECT COST:	\$ 2,412,592
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 813,344
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA PARATRANSIT	OTHER STATE FUNDS:	\$ 203,336
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,016,680
REMARKS:		TOTAL PROJECT COST:	\$ 1,016,681
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 425,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS REPLACEMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 425,000
REMARKS:		TOTAL PROJECT COST:	\$ 425,000
		TRANS. DEV. CREDS REQUESTED:	\$ 63,750
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 734,103
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 734,103
REMARKS:		TOTAL PROJECT COST:	\$ 734,103
		TRANS. DEV. CREDS REQUESTED:	\$ 146,821
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 712,058
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 149,267
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 861,325
REMARKS:		TOTAL PROJECT COST:	\$ 861,325
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 688,489
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 172,122
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 860,611
REMARKS:		TOTAL PROJECT COST:	\$ 860,611
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,029,919
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 507,480
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,537,399
REMARKS:		TOTAL PROJECT COST:	\$ 2,537,399
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 863,127
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA PARATRANSIT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 371,131
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,234,258
REMARKS:		TOTAL PROJECT COST:	\$ 1,234,258
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 850,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Fleet Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 850,000
REMARKS:		TOTAL PROJECT COST:	\$ 850,000
		TRANS. DEV. CREDS REQUESTED:	\$ 127,500
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 375,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 375,000
REMARKS:		TOTAL PROJECT COST:	\$ 375,000
		TRANS. DEV. CREDS REQUESTED:	\$ 56,250
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 40,000
PROJECT DESCRIPTION:	Travel Training	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 40,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 80,000
REMARKS:		TOTAL PROJECT COST:	\$ 80,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 583,250
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 583,250
REMARKS:		TOTAL PROJECT COST:	\$ 583,250
		TRANS. DEV. CREDS REQUESTED:	\$ 116,650
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 985,910
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 712,058
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 70,532
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,768,500
REMARKS:		TOTAL PROJECT COST:	\$ 1,768,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 702,258
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 175,565
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 877,823
REMARKS:		TOTAL PROJECT COST:	\$ 877,823
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,134,930
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 533,733
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,668,663
REMARKS:		TOTAL PROJECT COST:	\$ 2,668,663
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 880,390
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 420,171
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,300,561
REMARKS:		TOTAL PROJECT COST:	\$ 1,300,561
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 450,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 450,000
REMARKS:		TOTAL PROJECT COST:	\$ 450,000
		TRANS. DEV. CREDS REQUESTED:	\$ 67,500
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 40,000
PROJECT DESCRIPTION:	Travel Training	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 40,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 80,000
REMARKS:		TOTAL PROJECT COST:	\$ 80,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 583,250
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 583,250
REMARKS:		TOTAL PROJECT COST:	\$ 583,250
		TRANS. DEV. CREDS REQUESTED:	\$ 116,650
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 985,910
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 712,058
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 70,532
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,768,500
REMARKS:		TOTAL PROJECT COST:	\$ 1,768,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 702,258
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 175,565
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 877,823
REMARKS:		TOTAL PROJECT COST:	\$ 877,823
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,134,930
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 533,733
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,668,663
REMARKS:		TOTAL PROJECT COST:	\$ 2,668,663
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	MOUTD	URBANIZED AREA:	PERMIAN BASIN
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 880,390
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 420,171
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,300,561
REMARKS:		TOTAL PROJECT COST:	\$ 1,300,561
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-122	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Software/Annual Subscriptions	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 50,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVN-121	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:		TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 125,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-120	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 204,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Shelter Project	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 204,000
REMARKS:		TOTAL PROJECT COST:	\$ 204,000
		TRANS. DEV. CREDS REQUESTED:	\$ 51,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-119	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 96,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Shelter Project	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 96,000
REMARKS:		TOTAL PROJECT COST:	\$ 96,000
		TRANS. DEV. CREDS REQUESTED:	\$ 24,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-118	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 63,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Improvements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 63,000
REMARKS:		TOTAL PROJECT COST:	\$ 63,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 15,750
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-068	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 692,034
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations/Administration	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 692,034
REMARKS:	American Rescue Plan	TOTAL PROJECT COST:	\$ 692,034
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-067	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 4,150,681
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	North Transfer Hub Construction	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,150,681
REMARKS:	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	TOTAL PROJECT COST:	\$ 4,150,681
		TRANS. DEV. CREDITS REQUESTED:	\$ 830,136
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-066	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 300,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Cameras	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 300,000
REMARKS:		TOTAL PROJECT COST:	\$ 300,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 60,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-065	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 1,023,002
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Consulting - Bus Rapid Transit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 204,600
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,227,602
REMARKS:	2019 (\$188,618) 2020 (\$834,384)	TOTAL PROJECT COST:	\$ 1,227,602
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-064	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 687,831
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Shop Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 137,566
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 825,397
REMARKS:		TOTAL PROJECT COST:	\$ 825,397
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-063	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 777,831
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Land Acquisition - Bus Rapid Transit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 155,566
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 933,397
REMARKS:	2020 (\$687,831)	TOTAL PROJECT COST:	\$ 933,397
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-062	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 255,191
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning - Bus Rapid Transit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 51,038
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 306,229
REMARKS:		TOTAL PROJECT COST:	\$ 306,229
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0140	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,310,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital - Rolling Stock, Non-revenue vehicles & Facility Improvement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,310,000
REMARKS:	ARP Funds	TOTAL PROJECT COST:	\$ 1,310,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0139	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 420,939
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations (\$420,939)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 420,939
REMARKS:	ARP Funds	TOTAL PROJECT COST:	\$ 420,939
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0138	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 28,857
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 28,857
REMARKS:	CRRSAA Funds	TOTAL PROJECT COST:	\$ 28,857
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0137	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 28,858
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 28,858
REMARKS:	ARP Funds	TOTAL PROJECT COST:	\$ 28,858
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-104	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 420,023
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 230,006
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 650,029
REMARKS:		TOTAL PROJECT COST:	\$ 650,029
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-103	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 44,895
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL, OPERATIONS, ADMIN.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 8,979
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 53,874
REMARKS:		TOTAL PROJECT COST:	\$ 53,874
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-058	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 210,057
PROJECT DESCRIPTION:	ADMINISTRATION / OPERATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 210,057
REMARKS:		TOTAL PROJECT COST:	\$ 210,057
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-057	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,217,192
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 443,448
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,660,640
REMARKS:		TOTAL PROJECT COST:	\$ 2,660,640
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-056	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 687,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 687,831
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,375,662
REMARKS:		TOTAL PROJECT COST:	\$ 1,375,662
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-109	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 584,124
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 146,031
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 730,155
REMARKS:		TOTAL PROJECT COST:	\$ 730,155
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-108	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 532,369
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 133,092
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 665,461
REMARKS:		TOTAL PROJECT COST:	\$ 665,461
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-107	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 250,709
PROJECT DESCRIPTION:	OPERATIONS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 750,709
REMARKS:		TOTAL PROJECT COST:	\$ 750,709
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-106	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 2,100,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATIONS - Vehicle Purchase - UTRGV	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 2,100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,200,000
REMARKS:	CRRSAA Apportionment for 2021 (\$132,546), 2023: (\$1,967,494)	TOTAL PROJECT COST:	\$ 4,200,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-105	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 385,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - MECHANICS, ASSISTANCE, & PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 96,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 481,250
REMARKS:		TOTAL PROJECT COST:	\$ 481,250
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2023-004	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 300,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	VM Transit Terminal Construction/A&E	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	02/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 300,000
REMARKS:		TOTAL PROJECT COST:	\$ 300,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 75,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2023-003	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 27,452
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Software/Annual Subscriptions	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,452
REMARKS:		TOTAL PROJECT COST:	\$ 27,452
		TRANS. DEV. CREDITS REQUESTED:	\$ 6,863
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2023-002	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 280,283
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 280,283
REMARKS:		TOTAL PROJECT COST:	\$ 280,283
		TRANS. DEV. CREDS REQUESTED:	\$ 70,071
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2023-001	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,500,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATIONS - HARLINGEN URBANIZED AREA	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,500,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0129	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 303,718
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL FOR BUS EQUIPMENT (MOBILE FARE COLLECTION), PURCHASE REPLACEMENT BUSES, FACILITIES, STATIONS/TERMINALS AND ACCESSORY/MISC. EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 53,597
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 357,315
REMARKS:		TOTAL PROJECT COST:	\$ 357,315
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0128	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 166,311
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL PROGRAM ITEMS (PM), ADA COORDINATOR	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,579
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 207,890
REMARKS:		TOTAL PROJECT COST:	\$ 207,890
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0127	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 26,596
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING ASSISTANCE-SHORT RANGE / TRAVEL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 6,649
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 33,245
REMARKS:		TOTAL PROJECT COST:	\$ 33,245
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0126	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,090,716
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL PROGRAM ITEMS (PM)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 272,679
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,363,395
REMARKS:		TOTAL PROJECT COST:	\$ 1,363,395
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0125	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,569,180
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 563,392
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,005,788
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,138,360
REMARKS:		TOTAL PROJECT COST:	\$ 3,138,360
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-055	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 4,800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Park & Ride South	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 964,013
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,764,013
REMARKS:	2017 (\$682,321) 2019 (\$1,734,871) 2020 (\$1,652,970) 2021 (\$729,838)	TOTAL PROJECT COST:	\$ 5,764,013
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-051	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 2,217,192
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 554,298
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,771,490
REMARKS:		TOTAL PROJECT COST:	\$ 2,771,490
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-050	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 687,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 687,831
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,375,662
REMARKS:		TOTAL PROJECT COST:	\$ 1,375,662
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0122	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 303,718
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital for Bus Equipment (mobile fare collection equipment), replacement buses, Bus facilities, Stations/Terminals, and Accessory/Miscellaneous Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 53,597
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 357,315
REMARKS:	FTA APP YR: 2020 (\$80,000) 2021 (\$220,000)	TOTAL PROJECT COST:	\$ 357,315
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0121	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 166,311
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Item (PM) & ADA Coordinator	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,579
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 207,890
REMARKS:		TOTAL PROJECT COST:	\$ 207,890
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0116	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 264,312
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital for bus equipment (mobile fare collection), bus facilities, Admin. facilities, stations/terminals, bus shelters, support vehicles, and accessory/misc. equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 66,078
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 330,390
REMARKS:		TOTAL PROJECT COST:	\$ 330,390
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0115	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 164,030
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 55,570
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 219,600
REMARKS:		TOTAL PROJECT COST:	\$ 219,600
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-045	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 109,570
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Marketing	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 21,914
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 131,484
REMARKS:		TOTAL PROJECT COST:	\$ 131,484
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-044	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 50,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Training	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 10,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 60,000
REMARKS:		TOTAL PROJECT COST:	\$ 60,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 10,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: City of Brownsville	URBANIZED AREA: RIO GRANDE VALLEY
MPO PROJECT NUMBER: BMPO-TGR2	FISCAL YEAR: 2023
MTP REFERENCE:	FEDERAL FUNDING CATEGORY:
APPORTIONMENT YEAR: 2017	FEDERAL (FTA) FUNDS: \$ 3,140,141
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Project 1: Improve Operations and Passenger Facility/ Phase 2: Site and Safety Improvements (TIGER: \$3,140,141 ; Local: \$1,358,997). Phase 3: New Passenger Facility-East Side Transfer Station. Funded with Cat. 9 Funds (CS J# 0921-06-304).*	OTHER STATE FUNDS: \$ 0
	OTHER SOURCE FUNDS: \$ 1,358,997
	FISCAL YEAR COST (YOE): \$ 4,499,138
	TOTAL PROJECT COST: \$ 4,499,138
AMENDMENT DATE: 07/01/2022	TRANS. DEV. CREDITS REQUESTED: \$ 0
AMENDMENT REQUEST:	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None
REMARKS: *Note - Federal (Cat. 9: \$407,486); Local: (\$405,376) - Part of total project. **Note - Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed FY 2017- \$ 1.8M (Part of total project).	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-061	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 210,057
PROJECT DESCRIPTION:	ADMINISTRATION / OPERATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 210,057
REMARKS:		TOTAL PROJECT COST:	\$ 210,057
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-060	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,217,192
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 443,448
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,660,640
REMARKS:		TOTAL PROJECT COST:	\$ 2,660,640
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-059	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 687,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 687,831
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,375,662
REMARKS:		TOTAL PROJECT COST:	\$ 1,375,662
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-115	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 584,124
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 146,031
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 730,155
REMARKS:		TOTAL PROJECT COST:	\$ 730,155
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-114	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 532,369
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 133,092
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 665,461
REMARKS:		TOTAL PROJECT COST:	\$ 665,461
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-113	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 250,709
PROJECT DESCRIPTION:	OPERATIONS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,709
REMARKS:		TOTAL PROJECT COST:	\$ 250,709
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-112	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,100,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATIONS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 2,100,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,200,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-111	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 685,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - MECHANICS, ASSISTANCE, & PREVENTIVE MAINTENAN CE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 96,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 781,250
REMARKS:		TOTAL PROJECT COST:	\$ 781,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-110	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 120,023
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 230,006
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 350,029
REMARKS:		TOTAL PROJECT COST:	\$ 350,029
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2024-003	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 581,665
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL INVOLVEMENT PLAN	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 581,665
REMARKS:		TOTAL PROJECT COST:	\$ 581,665
		TRANS. DEV. CREDS REQUESTED:	\$ 116,333
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2024-002	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 40,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 240,000
REMARKS:		TOTAL PROJECT COST:	\$ 240,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HSB-2024-001	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,245,787
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATIONS - HARLINGEN URBANIZED AREA	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,245,787
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,491,574
REMARKS:		TOTAL PROJECT COST:	\$ 2,491,574
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0134	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 303,718
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL FOR BUS EQUIPMENT (MOBILE FARE COLLECTION), PURCHASE REPLACEMENT BUSES, FACILITIES, STATIONS/TERMINALS AND ACCESSORY/MISC. EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 53,597
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 357,315
REMARKS:		TOTAL PROJECT COST:	\$ 357,315
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0133	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 166,311
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL PROGRAM ITEMS (PM), ADA COORDINATOR	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,579
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 207,890
REMARKS:		TOTAL PROJECT COST:	\$ 207,890
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0132	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 26,596
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING ASSISTANCE-SHORT RANGE / TRAVEL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 6,649
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 33,245
REMARKS:		TOTAL PROJECT COST:	\$ 33,245
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF BROWNSVILLE	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0131	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,090,716
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OTHER CAPITAL PROGRAM ITEMS (PM)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 272,679
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,363,395
REMARKS:		TOTAL PROJECT COST:	\$ 1,363,395
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: CITY OF BROWNSVILLE	URBANIZED AREA: RIO GRANDE VALLEY
MPO PROJECT NUMBER: PHRBMPO130	FISCAL YEAR: 2024
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2024	FEDERAL (FTA) FUNDS: \$ 1,569,180
PROJECT TYPE: OPERATING	STATE FUNDS: \$ 563,392
PROJECT DESCRIPTION: OPERATING ASSISTANCE	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 1,005,788
AMENDMENT REQUEST:	FISCAL YEAR COST (YOE): \$ 3,138,360
REMARKS:	TOTAL PROJECT COST: \$ 3,138,360
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-071	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 301,000
PROJECT DESCRIPTION:	Administration/Operation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 301,000
REMARKS:		TOTAL PROJECT COST:	\$ 301,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-070	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,217,192
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 443,448
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,660,640
REMARKS:		TOTAL PROJECT COST:	\$ 2,660,640
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-069	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 687,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 687,831
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,375,662
REMARKS:		TOTAL PROJECT COST:	\$ 1,375,662
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0153	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 303,718
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital for Bus equipment (Mobile fare collection) Purc hase replacement buses, Bus facilities, Stations/Termin als and Accessory/Misc. Equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 53,597
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 357,315
REMARKS:		TOTAL PROJECT COST:	\$ 357,315
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0152	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 166,311
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (PM), ADA Coordinator	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,579
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 207,890
REMARKS:		TOTAL PROJECT COST:	\$ 207,890
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0151	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 26,596
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Assistance - Short Range/Travel	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 6,649
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 33,245
REMARKS:		TOTAL PROJECT COST:	\$ 33,245
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0150	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,090,716
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (PM)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 272,679
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,363,395
REMARKS:		TOTAL PROJECT COST:	\$ 1,363,395
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0149	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,569,180
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 563,392
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,005,788
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,138,360
REMARKS:		TOTAL PROJECT COST:	\$ 3,138,360
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0148	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 3,140,141
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,358,997
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,499,138
REMARKS:	Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements.*Part of Total Project. (Category 9: 407,486; Local:405,	TOTAL PROJECT COST:	\$ 4,499,138
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0147	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,310,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital - Rolling stock (\$800,000) Non-revenue vehicles (\$160,000) Driver's Lounge Expansion (\$200,000) Facility Improvement (\$150,000)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,310,000
REMARKS:	ARP Funds	TOTAL PROJECT COST:	\$ 1,310,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0146	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 420,939
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations (\$420,939)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 420,939
REMARKS:	ARP Funds	TOTAL PROJECT COST:	\$ 420,939
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0138-B	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 28,857
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Essential servicing, Personal Protective Equipment, Industrial disinfecting equipment, & payment of administrative leave due to reduction in service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 28,857
REMARKS:	CRRSAA Funds	TOTAL PROJECT COST:	\$ 28,857
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0145	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 28,858
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of admin leave due to reduction in service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 28,858
REMARKS:	ARP Funds	TOTAL PROJECT COST:	\$ 28,858
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0144	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 303,718
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital for bus equipment (Mobile fare collection equipment), Purchase replacement buses, Bus facilities, Stations/Terminals and Accessory/Misc. equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 53,597
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 357,315
REMARKS:		TOTAL PROJECT COST:	\$ 357,315
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0143	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 166,311
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (PM), ADA Coordinator	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,579
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 207,890
REMARKS:		TOTAL PROJECT COST:	\$ 207,890
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0142	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 264,312
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/terminals, bus shelters, support vehicles, and accessory/misc. equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 66,078
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 330,390
REMARKS:		TOTAL PROJECT COST:	\$ 330,390
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: City of Brownsville	URBANIZED AREA: RIO GRANDE VALLEY
MPO PROJECT NUMBER: PHRBMPO141	FISCAL YEAR: 2025
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2025	FEDERAL (FTA) FUNDS: \$ 164,030
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 55,570
AMENDMENT REQUEST:	FISCAL YEAR COST (YOE): \$ 219,600
REMARKS:	TOTAL PROJECT COST: \$ 219,600
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-074	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 301,000
PROJECT DESCRIPTION:	Administration/Operation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 301,000
REMARKS:		TOTAL PROJECT COST:	\$ 301,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-073	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,217,192
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 443,448
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,660,640
REMARKS:		TOTAL PROJECT COST:	\$ 2,660,640
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-072	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 687,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 687,831
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,375,662
REMARKS:		TOTAL PROJECT COST:	\$ 1,375,662
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMPO158	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 303,718
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital for Bus Equipment (Mobile fare collection equipment), Purchase replacement buses, Bus facilities, Stations/Terminals and Accessory/Misc. equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 53,597
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 357,315
REMARKS:		TOTAL PROJECT COST:	\$ 357,315
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0157	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 166,311
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (PM), ADA Coordinator	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 41,579
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 207,890
REMARKS:		TOTAL PROJECT COST:	\$ 207,890
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0156	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 26,596
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Assistance - Short Range/Travel	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 6,649
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 33,245
REMARKS:		TOTAL PROJECT COST:	\$ 33,245
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0155	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,090,716
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (PM)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 272,679
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,363,395
REMARKS:		TOTAL PROJECT COST:	\$ 1,363,395
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMP0154	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,569,180
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 563,392
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 1,005,788
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,138,360
REMARKS:		TOTAL PROJECT COST:	\$ 3,138,360
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

San Angelo MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-23-06	FISCAL YEAR:	2023
MTP REFERENCE:	PT200-23-06	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 539,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase 4 vehicles for Urban: 3<30ft buses and 1 Trolley	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 134,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 673,750
REMARKS:		TOTAL PROJECT COST:	\$ 673,750
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-23-05	FISCAL YEAR:	2023
MTP REFERENCE:	PT200-23-05	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 181,761
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Shelters in various parts of the city, including installation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 45,440
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 227,201
REMARKS:		TOTAL PROJECT COST:	\$ 227,201
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-23-02	FISCAL YEAR:	2023
MTP REFERENCE:	PT200-23-02	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 806,768
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Complementary ADA Service, Capital Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 201,637
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,008,405
REMARKS:		TOTAL PROJECT COST:	\$ 1,008,405
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-23-01	FISCAL YEAR:	2023
MTP REFERENCE:	PT200-23-01	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,074,478
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 411,365
PROJECT DESCRIPTION:	Operating assistance for urban transit buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 663,113
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,148,956
REMARKS:		TOTAL PROJECT COST:	\$ 2,148,956
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-24-06	FISCAL YEAR:	2024
MTP REFERENCE:	PT200-24-06	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 555,170
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase 4 vehicles for Urban: 3<30ft buses and 1 Trolley	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 138,794
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 693,964
REMARKS:		TOTAL PROJECT COST:	\$ 693,964
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-24-05	FISCAL YEAR:	2024
MTP REFERENCE:	PT200-24-05	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 189,032
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Shelters in various parts of the city, including installation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 47,259
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 236,291
REMARKS:		TOTAL PROJECT COST:	\$ 236,291
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-24-02	FISCAL YEAR:	2024
MTP REFERENCE:	PT200-24-02	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 887,201
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Complementary ADA Service, Capital Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 215,752
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,102,953
REMARKS:		TOTAL PROJECT COST:	\$ 1,102,953
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-24-01	FISCAL YEAR:	2024
MTP REFERENCE:	PT200-24-01	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,181,925
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 440,160
PROJECT DESCRIPTION:	Operating assistance for urban transit buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 709,531
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,331,616
REMARKS:		TOTAL PROJECT COST:	\$ 2,331,616
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-25-04	FISCAL YEAR:	2025
MTP REFERENCE:	PT200-25-04	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 21,416
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Projects for urban buses and transit facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 5,063
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,479
REMARKS:		TOTAL PROJECT COST:	\$ 26,479
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-25-03	FISCAL YEAR:	2025
MTP REFERENCE:	PT200-25-02	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 116,512
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Lease	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 27,539
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 144,051
REMARKS:		TOTAL PROJECT COST:	\$ 144,051
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-25-02	FISCAL YEAR:	2025
MTP REFERENCE:	PT200-25-02	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 922,689
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Complementary ADA Service, Capital Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 224,381
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,147,070
REMARKS:		TOTAL PROJECT COST:	\$ 1,147,070
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-25-01	FISCAL YEAR:	2025
MTP REFERENCE:	PT200-25-01	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,229,203
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 457,767
PROJECT DESCRIPTION:	Operating assistance for urban transit buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 737,912
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,424,882
REMARKS:		TOTAL PROJECT COST:	\$ 2,424,882
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-26-04	FISCAL YEAR:	2026
MTP REFERENCE:	PT200-26-04	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 22,059
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Security Projects for urban buses and transit facility	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 5,215
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,274
REMARKS:		TOTAL PROJECT COST:	\$ 27,274
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-26-03	FISCAL YEAR:	2026
MTP REFERENCE:	PT200-26-03	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 120,008
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Lease	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 28,365
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 148,373
REMARKS:		TOTAL PROJECT COST:	\$ 148,373
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-26-02	FISCAL YEAR:	2026
MTP REFERENCE:	PT200-26-02	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 950,369
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Complementary ADA Service, Capital Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 231,113
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,181,482
REMARKS:		TOTAL PROJECT COST:	\$ 1,181,483
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-26-01	FISCAL YEAR:	2026
MTP REFERENCE:	PT200-26-01	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,266,079
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 471,500
PROJECT DESCRIPTION:	Operating assistance for urban transit buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 760,049
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,497,628
REMARKS:		TOTAL PROJECT COST:	\$ 2,497,628
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Setrpc MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22010-TXXE	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 80,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Shelter upgrades	OTHER STATE FUNDS:	\$ 20,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22009-TXXE	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replacement bus - battery electric	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 250,000
		TRANS. DEV. CREDS REQUESTED:	\$ 50,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22008-TXXE	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 100,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Ops Center Facility Feasibility Study	OTHER STATE FUNDS:	\$ 25,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:		TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20007-TXXE	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2023)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20005-TXXE	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20009-TXXE	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20003-TXXE	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 450,000
PROJECT DESCRIPTION:	Operating assistance for FY 2023	OTHER STATE FUNDS:	\$ 2,000,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,450,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,450,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22014-TXXE	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 80,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Shelter upgrades	OTHER STATE FUNDS:	\$ 20,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22013-TXXE	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 250,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replacement of vehicles - battery electric	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 250,000
REMARKS:		TOTAL PROJECT COST:	\$ 250,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22012-TXXE	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,800,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Facility design and engineering	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,800,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,800,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22011-TXXE	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 25,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	NEPA analysis	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 25,000
REMARKS:		TOTAL PROJECT COST:	\$ 25,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20008-TXXE	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2024)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20006-TXXE	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2024	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20010-TXXE	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2024	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20004-TXXE	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 450,000
PROJECT DESCRIPTION:	Operating assistance for FY 2024	OTHER STATE FUNDS:	\$ 2,000,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,450,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,450,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22085-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2025)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22024-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2025	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22022-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2025	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22017-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 350,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replacement vehicles - battery electric	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 350,000
REMARKS:		TOTAL PROJECT COST:	\$ 350,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22016-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 18,175,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 18,175,000
REMARKS:		TOTAL PROJECT COST:	\$ 18,175,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22015-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 450,000
PROJECT DESCRIPTION:	Operating assistance	OTHER STATE FUNDS:	\$ 2,000,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,450,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,450,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20016-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 621,266
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase one 35' CNG bus	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 621,266
REMARKS:		TOTAL PROJECT COST:	\$ 621,266
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	20015-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 304,965
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase two-three paratransit vehicles	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 304,965
REMARKS:		TOTAL PROJECT COST:	\$ 304,965
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Beaumont Municipal Transit	URBANIZED AREA: SETRPC
MPO PROJECT NUMBER: 20014-TXXE	FISCAL YEAR: 2025
MTP REFERENCE:	FEDERAL FUNDING CATEGORY:
APPORTIONMENT YEAR: 2025	FEDERAL (FTA) FUNDS: \$ 0
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 1,027,500
PROJECT DESCRIPTION: Purchase three 35' CNG buses and four paratransit vehicles	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 1,027,500
AMENDMENT REQUEST:	FISCAL YEAR COST (YOE): \$ 2,055,000
REMARKS:	TOTAL PROJECT COST: \$ 2,055,000
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22086-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2026)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22025-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22023-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22021-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 80,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Short Range Transit Plan	OTHER STATE FUNDS:	\$ 20,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22020-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 350,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replacement vehicles - battery electric	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 350,000
REMARKS:		TOTAL PROJECT COST:	\$ 350,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22019-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 6,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replacement vehicles - battery electric	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 6,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22018-TXXE	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 450,000
PROJECT DESCRIPTION:	Operating assistance	OTHER STATE FUNDS:	\$ 2,000,000
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,450,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,450,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Sherman-Denison MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS23	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 150,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS/BUS FACILITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 27,500
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS23	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 375,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS23	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 178,590
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 44,648
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 223,238
REMARKS:		TOTAL PROJECT COST:	\$ 223,238
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS23	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 334,715
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 214,310
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 120,405
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 669,430
REMARKS:		TOTAL PROJECT COST:	\$ 669,430
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)
MPO PROJECT NUMBER: 21SDHBUS23
MTP REFERENCE:
APPORTIONMENT YEAR: 2023
PROJECT TYPE: PLANNING
PROJECT DESCRIPTION: PLANNING
AMENDMENT DATE: -
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: SHERMAN-DENISON
FISCAL YEAR: 2023
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 64,279
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 16,070
FISCAL YEAR COST (YOE): \$ 80,349
TOTAL PROJECT COST: \$ 80,349
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS24	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 175,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS/BUS FACILITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 175,000
REMARKS:		TOTAL PROJECT COST:	\$ 175,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 35,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS24	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 181,268
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 45,317
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 226,585
REMARKS:		TOTAL PROJECT COST:	\$ 226,585
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS24	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 339,736
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 214,524
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 125,212
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 679,472
REMARKS:		TOTAL PROJECT COST:	\$ 679,472
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS24	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 64,344
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 16,086
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 80,430
REMARKS:		TOTAL PROJECT COST:	\$ 80,430
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS25	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS/BUS FACILITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 50,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS25	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 184,890
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 46,223
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 231,113
REMARKS:		TOTAL PROJECT COST:	\$ 231,113
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS25	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 346,530
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 216,885
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 129,645
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 693,060
REMARKS:		TOTAL PROJECT COST:	\$ 693,060
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS25	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 65,630
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 16,408
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 82,038
REMARKS:		TOTAL PROJECT COST:	\$ 82,038
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS26	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 225,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS/BUS FACILITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 225,000
REMARKS:		TOTAL PROJECT COST:	\$ 225,000
		TRANS. DEV. CREDS REQUESTED:	\$ 56,250
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS26	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 187,660
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 46,915
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 234,575
REMARKS:		TOTAL PROJECT COST:	\$ 234,575
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS26	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 398,510
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 219,270
PROJECT DESCRIPTION:	OPERATING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 179,240
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 797,020
REMARKS:		TOTAL PROJECT COST:	\$ 797,020
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	SHERMAN-DENISON
MPO PROJECT NUMBER:	21SDHBUS26	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 66,615
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 16,654
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 83,269
REMARKS:		TOTAL PROJECT COST:	\$ 83,269
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Texarkana MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	O23	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 525,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 315,000
PROJECT DESCRIPTION:	Operating-Operating Assistance	OTHER STATE FUNDS:	\$ 210,000
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,050,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,050,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	CPM23	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 125,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital-Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:		TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	CP23	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 72,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 28,000
PROJECT DESCRIPTION:	Capital-Paratransit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	C23	FISCAL YEAR:	2023
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 140,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit Bus, Bus Stop Signs, Shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 140,000
REMARKS:		TOTAL PROJECT COST:	\$ 140,000
		TRANS. DEV. CREDS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O24		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	525,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	315,000
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$	210,000
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,050,000
REMARKS:		TOTAL PROJECT COST: \$	1,050,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM24		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	125,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	125,000
REMARKS:		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP24		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	72,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	28,000
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C24		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	140,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: -		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	140,000
REMARKS:		TOTAL PROJECT COST: \$	140,000
		TRANS. DEV. CREDS REQUESTED: \$	30,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	O25	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 525,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 315,000
PROJECT DESCRIPTION:	Operating-Operating Assistance	OTHER STATE FUNDS:	\$ 210,000
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,050,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,050,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	CPM25	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 125,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital-Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:		TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	CP25	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 72,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 28,000
PROJECT DESCRIPTION:	Capital-Paratransit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	C25	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 140,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit Bus, Bus Stop Signs, Shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 140,000
REMARKS:		TOTAL PROJECT COST:	\$ 140,000
		TRANS. DEV. CREDS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	O26	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 525,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 315,000
PROJECT DESCRIPTION:	Operating-Operating Assistance	OTHER STATE FUNDS:	\$ 210,000
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,050,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,050,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	CPM26	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 125,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital-Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 125,000
REMARKS:		TOTAL PROJECT COST:	\$ 125,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	CP26	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 72,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 28,000
PROJECT DESCRIPTION:	Capital-Paratransit	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 100,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TLINE	URBANIZED AREA:	TEXARKANA
MPO PROJECT NUMBER:	C26	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 140,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit Bus, Bus Stop Signs, Shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 140,000
REMARKS:		TOTAL PROJECT COST:	\$ 140,000
		TRANS. DEV. CREDS REQUESTED:	\$ 30,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Tyler MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 179,632
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expense for bus purchase/bus equipment	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 179,632
REMARKS:		TOTAL PROJECT COST:	\$ 224,540
		TRANS. DEV. CREDS REQUESTED:	\$ 44,908
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 128,544
PROJECT DESCRIPTION:	Capital expense related to rural shuttle, bus maintenance/bus purchases	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 128,544
REMARKS:		TOTAL PROJECT COST:	\$ 160,680
		TRANS. DEV. CREDS REQUESTED:	\$ 32,136
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 192,932
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expense related to ADA paratransit, bus maintenance/bus purchases	OTHER STATE FUNDS:	\$ 49,681
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 242,613
REMARKS:		TOTAL PROJECT COST:	\$ 242,613
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 724,885
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating expenses such as personnel salaries, fuel, utilities, etc.	OTHER STATE FUNDS:	\$ 724,885
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,449,770
REMARKS:		TOTAL PROJECT COST:	\$ 1,449,770
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 957,258
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital and preventative maintenance expenses such as bus uses, bus maintenance, and land acquisition.	OTHER STATE FUNDS:	\$ 151,766
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,109,024
REMARKS:		TOTAL PROJECT COST:	\$ 1,196,574
		TRANS. DEV. CREDITS REQUESTED:	\$ 87,550
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2023
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 128,287
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning/Technical Study such as short term planning and administrative cost.	OTHER STATE FUNDS:	\$ 32,072
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 160,359
REMARKS:		TOTAL PROJECT COST:	\$ 160,359
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 132,400
PROJECT DESCRIPTION:	Capital expense related to rural shuttle, bus maintenance/bus purchases	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 132,400
REMARKS:		TOTAL PROJECT COST:	\$ 165,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 33,100
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 198,720
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expense related to ADA paratransit, bus maintenance/bus purchases	OTHER STATE FUNDS:	\$ 51,171
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 249,891
REMARKS:		TOTAL PROJECT COST:	\$ 249,891
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 746,632
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating expenses such as personnel salaries, fuel, utilities, etc.	OTHER STATE FUNDS:	\$ 746,632
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,493,264
REMARKS:		TOTAL PROJECT COST:	\$ 1,493,264
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 985,976
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital and preventative maintenance expenses such as buses, bus maintenance, construct a new transit facility	OTHER STATE FUNDS:	\$ 156,319
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,142,295
REMARKS:		TOTAL PROJECT COST:	\$ 1,232,472
		TRANS. DEV. CREDITS REQUESTED:	\$ 90,177
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 185,021
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expense for bus purchase/bus equipment and dispatching software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 185,021
REMARKS:		TOTAL PROJECT COST:	\$ 231,276
		TRANS. DEV. CREDITS REQUESTED:	\$ 46,255
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2024
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 128,287
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning/Technical Study such as short term planning and administrative cost.	OTHER STATE FUNDS:	\$ 33,034
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 161,321
REMARKS:		TOTAL PROJECT COST:	\$ 161,321
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 218,445
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expense for bus purchase/bus equipment and dispatching software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 218,445
REMARKS:		TOTAL PROJECT COST:	\$ 262,134
		TRANS. DEV. CREDS REQUESTED:	\$ 43,689
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expense related to rural shuttle, bus maintenance/bus purchases	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 184,644
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expense related to ADA paratransit, bus maintenance/bus purchases	OTHER STATE FUNDS:	\$ 46,161
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 230,805
REMARKS:		TOTAL PROJECT COST:	\$ 230,805
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 284,826
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating expenses such as personnel salaries, fuel, utilities, etc.	OTHER STATE FUNDS:	\$ 284,826
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 569,652
REMARKS:		TOTAL PROJECT COST:	\$ 569,652
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,109,978
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital and preventative maintenance expenses such as bus uses, bus maintenance, new transit facility.	OTHER STATE FUNDS:	\$ 52,495
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,162,473
REMARKS:		TOTAL PROJECT COST:	\$ 1,342,473
		TRANS. DEV. CREDITS REQUESTED:	\$ 180,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2025
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 51,996
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning/Technical Study such as short term planning and administrative cost.	OTHER STATE FUNDS:	\$ 12,999
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 64,995
REMARKS:		TOTAL PROJECT COST:	\$ 64,995
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 228,445
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Expense for bus purchase/bus equipment and dispatching software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,445
REMARKS:		TOTAL PROJECT COST:	\$ 274,134
		TRANS. DEV. CREDS REQUESTED:	\$ 45,689
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expense related to rural shuttle, bus maintenance/bus purchases	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 188,608
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital expense related to ADA paratransit, bus maintenance/bus purchases	OTHER STATE FUNDS:	\$ 37,721
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 226,329
REMARKS:		TOTAL PROJECT COST:	\$ 226,329
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 414,687
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating expenses such as personnel salaries, fuel, utilities, etc.	OTHER STATE FUNDS:	\$ 414,687
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 829,374
REMARKS:		TOTAL PROJECT COST:	\$ 829,374
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,203,040
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital and preventative maintenance expenses such as bus uses, bus maintenance, new transit facility.	OTHER STATE FUNDS:	\$ 60,608
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,263,648
REMARKS:		TOTAL PROJECT COST:	\$ 1,443,648
		TRANS. DEV. CREDITS REQUESTED:	\$ 180,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER
MPO PROJECT NUMBER:	[REDACTED]	FISCAL YEAR:	2026
MTP REFERENCE:	[REDACTED]	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 79,748
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning/Technical Study such as short term planning and administrative cost.	OTHER STATE FUNDS:	\$ 15,949
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 95,697
REMARKS:		TOTAL PROJECT COST:	\$ 95,697
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2023-2026 Statewide Transportation Improvement Program

Victoria MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235309	FISCAL YEAR:	2023
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 254,253
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Replacement <30ft	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 254,253
REMARKS:		TOTAL PROJECT COST:	\$ 254,253
		TRANS. DEV. CREDS REQUESTED:	\$ 50,581
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2023
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 715,913
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 287,579
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 564,658
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,568,150
REMARKS:		TOTAL PROJECT COST:	\$ 1,568,150
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2023
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 230,850
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 13,991
PROJECT DESCRIPTION:	Non-fixed route ADA paratransit service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 43,722
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 288,563
REMARKS:		TOTAL PROJECT COST:	\$ 288,563
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2023
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 167,877
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 45,000
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 68,493
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 281,370
REMARKS:		TOTAL PROJECT COST:	\$ 281,370
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Victoria Transit- GCRPC
MPO PROJECT NUMBER: 2235307
MTP REFERENCE: Pg. 8-9
APPORTIONMENT YEAR: 2023
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Lease- Bus Station
AMENDMENT DATE: -
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: VICTORIA
FISCAL YEAR: 2023
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 36,619
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 9,905
FISCAL YEAR COST (YOE): \$ 46,524
TOTAL PROJECT COST: \$ 49,524
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235309	FISCAL YEAR:	2024
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 279,678
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Replacement <30ft	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 279,678
REMARKS:		TOTAL PROJECT COST:	\$ 279,678
		TRANS. DEV. CREDS REQUESTED:	\$ 45,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2024
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 779,641
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 290,905
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 517,664
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,588,210
REMARKS:		TOTAL PROJECT COST:	\$ 1,588,210
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2024
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 246,559
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 16,000
PROJECT DESCRIPTION:	Non-fixed route ADA paratransit service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 45,640
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 308,199
REMARKS:		TOTAL PROJECT COST:	\$ 308,199
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2024
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 174,042
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 50,000
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 58,106
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 282,148
REMARKS:		TOTAL PROJECT COST:	\$ 282,148
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Victoria Transit- GCRPC
MPO PROJECT NUMBER: 2235307
MTP REFERENCE: Pg. 8-9
APPORTIONMENT YEAR: 2024
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Lease- Bus Station
AMENDMENT DATE: -
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: VICTORIA
FISCAL YEAR: 2024
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 40,808
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 10,202
FISCAL YEAR COST (YOE): \$ 51,010
TOTAL PROJECT COST: \$ 51,010
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235309	FISCAL YEAR:	2025
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 293,662
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Replacement <30ft	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 293,662
REMARKS:		TOTAL PROJECT COST:	\$ 293,662
		TRANS. DEV. CREDS REQUESTED:	\$ 47,250
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2025
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 818,623
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 305,450
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 543,547
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,667,620
REMARKS:		TOTAL PROJECT COST:	\$ 1,667,620
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2025
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 258,887
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 16,800
PROJECT DESCRIPTION:	Non-fixed route ADA paratransit service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 47,922
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 323,609
REMARKS:		TOTAL PROJECT COST:	\$ 323,609
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2025
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 182,744
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 52,500
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 61,011
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 296,255
REMARKS:		TOTAL PROJECT COST:	\$ 296,255
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Victoria Transit- GCRPC
MPO PROJECT NUMBER: 2235307
MTP REFERENCE: Pg. 8-9
APPORTIONMENT YEAR: 2025
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Lease- Bus Station
AMENDMENT DATE: -
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: VICTORIA
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 42,848
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 10,713
FISCAL YEAR COST (YOE): \$ 53,561
TOTAL PROJECT COST: \$ 53,561
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235339	FISCAL YEAR:	2026
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 308,345
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Replacement <30ft	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 308,345
REMARKS:		TOTAL PROJECT COST:	\$ 308,345
		TRANS. DEV. CREDITS REQUESTED:	\$ 49,613
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2026
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 859,554
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 320,723
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 570,724
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,751,001
REMARKS:		TOTAL PROJECT COST:	\$ 1,751,001
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2026
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 271,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 17,640
PROJECT DESCRIPTION:	Non-fixed route ADA paratransit service	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 50,318
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 339,789
REMARKS:		TOTAL PROJECT COST:	\$ 339,789
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA
MPO PROJECT NUMBER:	2235307	FISCAL YEAR:	2026
MTP REFERENCE:	Pg. 8-9	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 191,881
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 55,125
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	-	OTHER SOURCE FUNDS:	\$ 64,062
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 311,068
REMARKS:		TOTAL PROJECT COST:	\$ 311,068
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Victoria Transit- GCRPC
MPO PROJECT NUMBER: 2235307
MTP REFERENCE: Pg. 8-9
APPORTIONMENT YEAR: 2026
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Lease- Bus Station
AMENDMENT DATE: -
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: VICTORIA
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 44,990
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 11,249
FISCAL YEAR COST (YOE): \$ 56,239
TOTAL PROJECT COST: \$ 56,239
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None



2023-2026 Statewide Transportation Improvement Program

Waco MPO

Transit Projects

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2023	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	163,800
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	41,200
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	205,000
REMARKS:		TOTAL PROJECT COST: \$	205,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2023	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,635,500
PROJECT TYPE: OPERATING		STATE FUNDS: \$	760,000
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	760,000
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	3,155,500
REMARKS:		TOTAL PROJECT COST: \$	3,155,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2023	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	350,500
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	88,500
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	439,000
REMARKS:		TOTAL PROJECT COST: \$	439,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2023	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	58,800
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	14,000
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	72,800
REMARKS:		TOTAL PROJECT COST: \$	72,800
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Waco Transit
MPO PROJECT NUMBER: CT-1S
MTP REFERENCE: Page 112, Strategy 1
APPORTIONMENT YEAR: 2023
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Preventative Maintenance
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST: Adoption
REMARKS:

URBANIZED AREA: WACO
FISCAL YEAR: 2023
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,286,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 350,000
FISCAL YEAR COST (YOE): \$ 1,636,000
TOTAL PROJECT COST: \$ 1,636,000
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-4S	FISCAL YEAR:	2024
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 170,500
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Short Range Transportation Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 43,000
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 213,500
REMARKS:		TOTAL PROJECT COST:	\$ 213,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-2S	FISCAL YEAR:	2024
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 365,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Related Expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 92,000
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 457,000
REMARKS:		TOTAL PROJECT COST:	\$ 457,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-1S	FISCAL YEAR:	2024
MTP REFERENCE:	Page 112, Strategy 1	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,338,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 364,000
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 1,702,000
REMARKS:		TOTAL PROJECT COST:	\$ 1,702,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-3S	FISCAL YEAR:	2024
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,701,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 790,500
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 790,500
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 3,282,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,282,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Waco Transit	URBANIZED AREA: WACO
MPO PROJECT NUMBER: T-1	FISCAL YEAR: 2024
MTP REFERENCE: Page 129, Strategy 6	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2024	FEDERAL (FTA) FUNDS: \$ 61,200
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Purchase of Passenger Amenities	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 14,600
AMENDMENT REQUEST: Adoption	FISCAL YEAR COST (YOE): \$ 75,800
REMARKS:	TOTAL PROJECT COST: \$ 75,800
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-4S	FISCAL YEAR:	2025
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 177,500
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Short Range Transportation Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 45,000
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 222,500
REMARKS:		TOTAL PROJECT COST:	\$ 222,500
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	T-1	FISCAL YEAR:	2025
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 63,700
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Purchase of Passenger Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 15,200
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 78,900
REMARKS:		TOTAL PROJECT COST:	\$ 78,900
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-2S	FISCAL YEAR:	2025
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 380,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Related Expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 96,000
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 476,000
REMARKS:		TOTAL PROJECT COST:	\$ 476,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA:	WACO
MPO PROJECT NUMBER:	CT-3S	FISCAL YEAR:	2025
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,769,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 822,000
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 822,000
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE):	\$ 3,413,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,413,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Waco Transit
MPO PROJECT NUMBER: CT-1S
MTP REFERENCE: Page 112, Strategy 1
APPORTIONMENT YEAR: 2025
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Preventative Maintenance
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST: Adoption
REMARKS:

URBANIZED AREA: WACO
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,392,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 379,000
FISCAL YEAR COST (YOE): \$ 1,771,000
TOTAL PROJECT COST: \$ 1,771,000
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

WACO MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	184,500
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	47,000
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	231,500
REMARKS:		TOTAL PROJECT COST: \$	231,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	395,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	100,000
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	495,000
REMARKS:		TOTAL PROJECT COST: \$	495,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	66,300
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	15,800
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	82,100
REMARKS:		TOTAL PROJECT COST: \$	82,100
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,840,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	855,000
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	855,000
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	3,550,000
REMARKS:		TOTAL PROJECT COST: \$	3,550,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Waco Transit	URBANIZED AREA: WACO
MPO PROJECT NUMBER: CT-1S	FISCAL YEAR: 2026
MTP REFERENCE: Page 112, Strategy 1	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2026	FEDERAL (FTA) FUNDS: \$ 1,448,000
PROJECT TYPE: OPERATING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Preventative Maintenance	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 394,000
AMENDMENT REQUEST: Adoption	FISCAL YEAR COST (YOE): \$ 1,842,000
REMARKS:	TOTAL PROJECT COST: \$ 1,842,000
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None



2023-2026 Statewide Transportation Improvement Program

Wichita Falls MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Falls Ride	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2023	FISCAL YEAR:	2023
MTP REFERENCE:	TX-WF-2023	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,544,960
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 437,695
PROJECT DESCRIPTION:	Capital Expenditures, Preventive Maintenance, Operating Expenditures, Grant Administration, Annual Software Maintenance, & Transit Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 338,406
AMENDMENT REQUEST:	Approved Amendment 04/26/2022	FISCAL YEAR COST (YOE):	\$ 2,321,061
REMARKS:	Estimated Expenses & Revenues	TOTAL PROJECT COST:	\$ 2,321,061
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2024

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Falls Ride	URBANIZED AREA: WICHITA FALLS
MPO PROJECT NUMBER: TX-WF-2024	FISCAL YEAR: 2024
MTP REFERENCE: TX-WF-2024	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2024	FEDERAL (FTA) FUNDS: \$ 1,000,777
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS: \$ 430,000
PROJECT DESCRIPTION: Capital Expenditures, Preventive Maintenance, Operating Expenditures, Grant Administration, Annual Software Maintenance, & Transit Planning	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 542,965
AMENDMENT REQUEST: Approved Amendment 04/26/2022	FISCAL YEAR COST (YOE): \$ 1,973,742
REMARKS: Estimated Expenses & Revenues	TOTAL PROJECT COST: \$ 1,973,742
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2025

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Falls Ride	URBANIZED AREA: WICHITA FALLS
MPO PROJECT NUMBER: TX-WF-2025	FISCAL YEAR: 2025
MTP REFERENCE: TX-WF-2025	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2025	FEDERAL (FTA) FUNDS: \$ 1,055,890
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS: \$ 430,000
PROJECT DESCRIPTION: Capital Expenditures, Preventive Maintenance, Operating Expenditures, Grant Administration, Annual Software Maintenance, & Transit Planning	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 556,473
AMENDMENT REQUEST: Approved Amendment 04/26/2022	FISCAL YEAR COST (YOE): \$ 2,042,363
REMARKS: Estimated Expenses & Revenues	TOTAL PROJECT COST: \$ 2,042,363
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2026

2023-2026 STIP

07/2022 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Falls Ride	URBANIZED AREA: WICHITA FALLS
MPO PROJECT NUMBER: TX-WF-2026	FISCAL YEAR: 2026
MTP REFERENCE: TX-WF-2026	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2026	FEDERAL (FTA) FUNDS: \$ 1,122,479
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS: \$ 436,450
PROJECT DESCRIPTION: Capital Expenditures, Preventive Maintenance, Operating Expenditures, Grant Administration, Annual Software Maintenance, & Transit Planning	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 577,777
AMENDMENT REQUEST: Approved Amendment 04/26/2022	FISCAL YEAR COST (YOE): \$ 2,136,706
REMARKS: Estimated Expenses & Revenues	TOTAL PROJECT COST: \$ 2,136,706
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None