FY 2013-2016 STIP
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August 2013 Quarterly Revision
DALLAS / FORT WORTH DISTRICT

HIGHWAY

Texas Department of Transportation
July 19, 2013

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Ms. Chavez and Mr. Hale:

Enclosed are the August 2013 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1  STIP Revisions, TxDOT Fort Worth Roadway Section
Attachment 2  Supporting Modification Forms for Attachment 1
Attachment 3  STIP Revisions, TxDOT Dallas Roadway Section
Attachment 4  Supporting Modification Forms for Attachment 3
Attachment 5  Revisions to Appendix D, TxDOT Fort Worth
Attachment 6  Revisions to Appendix D, TxDOT Dallas
Attachment 7  Roadway Financial Summary, Fort Worth and Dallas
Attachment 8  Revised Non-Regionally Significant Arterials in Mobility 2035
Attachment 9  Locally Funded, Regionally Significant Revision – Dallas District Section
Attachment 10 Supporting Modification Form for Attachment 9

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update.
This quarterly Roadway Section submittal does not contain any Paris District modifications as confirmed by the District. If you need any additional information, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,

[Signature]

Christie J. Gotti
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Paul Montgomery, P.E., District Engineer, TxDOT Paris District
Lori Morel, Transportation Planning & Programming Division, TxDOT, Austin
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td></td>
<td>BU 287P</td>
<td>C,E,R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$27,179,236</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2013 (SEPT - AUG)**

**District Count**

<table>
<thead>
<tr>
<th>District</th>
<th>Project</th>
<th>Sponsor</th>
<th>Year End</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Projects FY 2013-2016 Transport Improvement Program</td>
<td>TXDOT-FORT WORTH</td>
<td>08/2013</td>
<td>$27,179,236</td>
</tr>
</tbody>
</table>

**Project History:**

**FORT WORTH TARRANT 0014-01-022 BU 287P C,E,R FORT WORTH TXDOT-FORT WORTH $27,179,236**

**Description:**

- **Description:**
  - **CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH
  - **FUNDING:** SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION

**Total Project Cost Information:**

- **Construction:** $17,501,485
- **Preliminary Engineering:** $2,677,751
- **Right Of Way:** $7,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $27,179,236

**Project History:**

**FORT WORTH TARRANT 0314-07-046 IH 20 E HUDSON OAKS HUDSON OAKS $770,000**

**Description:**

- **Description:**
  - **CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKE SHORE DRIVE (PHASE 1B OF 3)
  - **FUNDING:** PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY HUDSON OAKS

**Total Project Cost Information:**

- **Construction:** $8,740,000
- **Preliminary Engineering:** $940,000
- **Right Of Way:** $1,340,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $11,020,000

**Project History:**

**FORT WORTH PARKER 0314-07-902 IH 20 E WEATHERFORD PARKER CO $940,000**

**Description:**

- **Description:**
  - **RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)
  - **FUNDING:** ADD TO TIP/STIP; LOCAL CONTRIBUTION PROVIDED BY PARKER COUNTY

**Total Project Cost Information:**

- **Construction:** $940,000
- **Preliminary Engineering:** $940,000
- **Right Of Way:** $1,340,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $11,020,000

**Project History:**

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-971</td>
<td>VA</td>
<td>C,T</td>
<td>FORT WORTH</td>
<td>FWTA</td>
<td>$0</td>
</tr>
</tbody>
</table>

LIMITS FROM: Y CONNECTION - PHASE II; SH 121
LIMITS TO: AT IH 30
TIP DESCRIPTION: CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30
REMARKS: CANCEL PROJECT AND MOVE FUNDS TO TIP 11514/CSJ 0902-48-963

CONSTRUCTION: $0
PRELIMINARY ENGINEERING: $0
CONSTRUCTION ENGINEERING: $0
CONSTRUCTION: $0
CONTINGENCIES: $0
INDIRECTS: $0
BOND FINANCING: $0
TOTAL PROJECT COST: $0

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>$0</td>
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</tbody>
</table>

**Funding by Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</table>

**Project History:**

FY 2013 Total YOE Cost of Approved Phases: $28,889,236
FY 2013 Total Authorized Funding by Share: $28,889,236
FY 2013 Total Authorized Funding by Category: $28,889,236
**RURAL PROJECTS FY 2014**

**DISTRICT** | **COUNTY** | **CSJ** | **HWY** | **PHASE** | **CITY** | **PROJECT SPONSOR** | **YOE COST**
--- | --- | --- | --- | --- | --- | --- | ---
FORT WORTH | TARRANT | 0314-07-046 | IH 20 | R | HUDSON OAKS | HUDSON OAKS | $360,000

**LIMITS FROM:**
ON IH 20 FRONTAGE ROADS; CENTERPOINT ROAD

**LIMITS TO:**
LAKESHORE DRIVE IN HUDSON OAKS

**TIP:**
CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE1B OF 3)

**REMARKS:**
REVISE SCOPE AND FUNDING; PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY HUDSON OAKS

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**Project History:**

**Funding by Share:**
Federal $0 State $0 Regional $0 Local Contribution $360,000 Funding By Category $360,000

---

**Total Project Cost Information:**

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<tr>
<th>Cost of Approved Phases:</th>
<th>$360,000</th>
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</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$7,770,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$8,900,000</td>
</tr>
</tbody>
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**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2014 (SEPT - AUG)**

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**Project History:**

**Funding by Share:**
Federal $129,280 State $0 Regional $0 Local Contribution $32,320 Funding By Category $161,600

---

**Total Project Cost Information:**

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<tr>
<td>Right Of Way:</td>
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<tr>
<td>Construction:</td>
<td>$4,770,900</td>
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<td>Contingencies:</td>
<td>$743,600</td>
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<tr>
<td>Indirects:</td>
<td>$719,576</td>
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<tr>
<td>Bond Financing:</td>
<td>$0</td>
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<tr>
<td>Total Project Cost:</td>
<td>$6,910,476</td>
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**FORT WORTH DISTRICT PROJECTS**

**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**FORT WORTH DISTRICT PROJECTS**

**FY 2014 (SEPT - AUG)**

**RURAL PROJECTS FY 2014 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>Tarrant</td>
<td>0902-48-963</td>
<td>VA</td>
<td>E,T</td>
<td>OTHER</td>
<td>FWTA</td>
<td>$6,467,000</td>
</tr>
</tbody>
</table>

**DESCRIPTION:**
- TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA
- CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; REVISE PROJECT SCOPE, ADD FUNDS FROM TIP 11264/CSJ 0902-48-971, AND INCREASE FUNDING

**Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,173,600</td>
<td>$0</td>
<td>$0</td>
<td>$1,293,400</td>
<td>$0</td>
<td>$6,467,000</td>
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</table>

**Total Project Cost Information:**

- Total Project Cost: $6,467,000
- Construction: $0
- Preliminary Engineering: $6,467,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Project History:**

- $2,500,000 OF CMAQ IS THE LAST HALF OF THE SWAP WITH TOWER 55

**Funding by Share:**

- Federal: $5,173,600
- State: $0
- Regional: $0
- Local: $1,293,400
- Contribution: $0

**Authorized Funding by Category/Share:**

- Federal: $5,173,600
- State: $0
- Regional: $0
- Local: $1,293,400
- Contribution: $0

**Total YOE Cost of Approved Phases:** $6,988,600

**FY 2014 Total Authorized Funding by Category:** $6,988,600

**FY 2014 Total Authorized Funding by Share:** $6,988,600

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT WORTH</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0314-07-046</td>
<td>IH 20</td>
<td>C</td>
<td>HUDSON OAKS</td>
<td>HUDSON OAKS</td>
<td>08/2013</td>
<td>$7,770,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** On IH 20 frontage roads; Centerpoint Road
- **Limits To:** Lakeshore Drive in Hudson Oaks
- **Tip:** Construct new eastbound 2/3 lane frontage road and reconstruct existing 2 lane portion of eastbound frontage road to 2/3 lane frontage road west of Lakeshore Drive (Phase 1B of 3)
- **Remarks:** Revise scope and funding; pass through finance project; local contribution paid by Hudson Oaks

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**Total Project Cost Information:**
- Construction: $7,770,000
- Preliminary Engineering: $770,000
- Right Of Way: $360,000
- Construction Engineering: $7,770,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Right Of Way: $360,000
- Total Project Cost: $8,900,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $7,770,000
- Total Contribution: $7,770,000
- Funding By Category: $7,770,000

---

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $7,770,000
- Total Contribution: $7,770,000
- Funding By Category: $7,770,000

---

**Project History:**
- Funding by Share: $0
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $0

---

**Total Project Cost Information:**
- Construction: $8,740,000
- Preliminary Engineering: $940,000
- Right Of Way: $1,340,000
- Construction Engineering: $8,740,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $11,020,000

---

**Authorized Funding by Category/Share:**
- Federal: $1,072,000
- State: $268,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,340,000

---

**Funding by Share:**
- Federal: $1,072,000
- State: $268,000
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $0

---

**Project History:**
- Funding by Share: $0
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $0

---

**Total Project Cost Information:**
- Construction: $620,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction Engineering: $620,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $620,000

---

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $620,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $620,000

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**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $620,000
- Local: $0
- Total Contribution: $0
- Funding By Category: $620,000

---

**Project History:**
- Funding by Share: $0
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $0
## Rural Projects FY 2015 (Sept - Aug)

**FORT WORTH DISTRICT PROJECTS FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<td>FORT WORTH</td>
<td>PARKER</td>
<td>0902-38-075</td>
<td>CS</td>
<td>C</td>
<td>HUDSON OAKS</td>
<td>TXDOT-FORT WORTH</td>
<td>$4,770,900</td>
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<tr>
<td><strong>LIMITS FROM:</strong></td>
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<td></td>
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<td></td>
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<tr>
<td>ON LAKESHORE DRIVE AT US 180/IH 20</td>
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<td></td>
</tr>
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<td><strong>LIMITS TO:</strong></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>IN HUDSON OAKS</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TIP:</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES</td>
<td></td>
<td></td>
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<tr>
<td><strong>REMARKS:</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>REVISE FUNDING; LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS</td>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Cost of Approved Phases:** $4,770,900
- **Construction:** $4,770,900
- **Preliminary Engineering:** $0
- **Construction Engineering:** $418,407
- **Contingencies:** $418,407
- **Indirects:** $361,888
- **Right Of Way:** $0
- **Total Project Cost:** $6,910,476

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td>SBPE:</td>
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<td>$114,116</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>S102:</td>
<td>$1,314,810</td>
<td>$328,703</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$1,771,272</td>
<td>$442,819</td>
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<td>$0</td>
<td>$2,214,091</td>
</tr>
</tbody>
</table>

**Project History:**

**FORT WORTH PARKER 0902-38-075 CS J HUDSON OAKS TXDOT-FORT WORTH**

- **REV DATE:** 08/2013
- **MPO PROJECT ID:** 11754.1
- **FUNDING CAT:** 5,11,3LC,12C
- **MTP REFERENCE:** TSM2-001, MO3-002, FT1-30.10.4, IN1-30.585.1
- **NOX (LBS/DAY):** 0.15
- **VOC (LBS/DAY):** 0.09

## Project History:

- **Funding by Share:** $3,374,920 $642,881 $0 $200,849 $552,250 $4,770,900
- **Local Contribution:** $662,000 $552,250 $2,552,404

**Total Project Cost Information:**
- **Construction:** $7,775,860
- **Preliminary Engineering:** $7,775,860
- **Construction Engineering:** $418,407
- **Contingencies:** $418,407
- **Indirects:** $361,888
- **Right Of Way:** $1,643,513
- **Total Project Cost:** $10,938,115

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tr>
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<td>S102:</td>
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<td>Federal</td>
<td>$1,771,272</td>
<td>$442,819</td>
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<td>$0</td>
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</tr>
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</table>

**Project History:**

**FORT WORTH PARKER 1601-02-028 FM 1884 E,R WEATHERFORD TXDOT-FORT WORTH**

- **REV DATE:** 08/2013
- **MPO PROJECT ID:** 54004
- **FUNDING CAT:** SBPE,S102
- **MTP REFERENCE:** NRSA1-FTW-43

**FY 2015 Total YOE Cost of Approved Phases:** $16,714,991

**FY 2015 Total Authorized Funding by Share:** $16,714,991

**FY 2015 Total Authorized Funding by Category:** $16,714,991
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
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<td>PARKER</td>
<td>0314-07-902</td>
<td>IH 20</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>$8,740,000</td>
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<td><strong>RURAL PROJECTS FY 2016 (SEPT - AUG)</strong></td>
<td></td>
<td></td>
<td></td>
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## FY 2016 Transportation Improvement Program

**FORT WORTH DISTRICT PROJECTS**

**FY 2016 (SEPT - AUG)**

### Monthly Total YOE Cost of Approved Phases:

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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>FY 2016 Total YOE Cost of Approved Phases:</td>
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<td>FY 2016 Total Authorized Funding by Category:</td>
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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [✓] CMAQ  [✓] STP-MM  [ ] Transit  [ ] Other  3LC, 9, 10, 12(S)

Type of Modification: [ ] Administrative  [ ] Current RTC Action  [ ] Previous RTC Action  [✓] Staff Action

Modification Number: 2013-0396  STIP Revision Required?: [✓] YES

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-5

MTP Reference(s): RSA1-132.0, MO3-002

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [✓] Engineering  [✓] ROW  [ ] Utilities  [✓] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[✓] Contingent on TxDOT approval? YES

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/13

The following signature authorizes:

[✓] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7-19-13
**PROJECT DETAILS FOR MODIFICATION 2013-0396**

TXDOT-FORT WORTH (FORT WORTH)--8U 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

### CURRENTLY APPROVED:

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### REVISION REQUEST: REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0322

NCTCOG Project Code(s): 11754.2

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-046

Original Project Scope and Location:
Hudson Oaks – IH 20 Frontage Roads From Centerpoint Road to Lakeshore Drive in Hudson Oaks; Widen Existing Lakeshore Bridge, Construct New Frontage Road and Reconstruct Existing Westbound Frontage Road

Original Funded Amount: FY2035 – $8,908,800 TOTAL ($8,908,800 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE SCOPE TO CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3); REVISE FUNDING AS $770,000 LOCAL CONTRIBUTION FOR PE IN FY2013, $160,000 LOCAL CONTRIBUTION FOR ROW IN FY2014, $200,000 LOCAL CONTRIBUTION FOR UTIL IN FY2014, AND $7,770,000 LOCAL CONTRIBUTION FOR CON IN FY2015

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0210

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-902

Original Project Scope and Location:

PARKER COUNTY (WEATHERFORD)—IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3); ADDITION OF LANES

Original Funded Amount:

FY2013—$940,000 LOCAL CONTRIBUTION - PE
FY2015—$1,140,000 STP-MM ($912,000 FEDERAL AND $228,000 STATE) - ROW
FY2015—$200,000 STP-MM ($160,000 FEDERAL AND $40,000 STATE) - UTIL
FY2016—$8,740,000 STP-MM ($6,992,000 FEDERAL AND $1,748,000 STATE) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDotted, Fort Worth District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☐ Other

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2013-0319

STIP Revision Required?: YES

NCTCOG Project Code(s): 11264.2

NCTCOG TIP Page Number(s): VII-26, F.9

MTP Reference(s): TR3-007, TSM2-001, TR1-1032.2

TXDOT Control Section Job Number(s): 0902-48-971

Original Project Scope and Location:
FWTA-Y CONNECTION - PHASE II; SH 121 AT IH 30; CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30

Original Funded Amount:
FY2011—$2,258,000 CMAQ ($1,806,400 FEDERAL AND $451,600 LOCAL) - CON [OBLIGATED]
FY2013—$5,967,000 CMAQ ($4,773,600 FEDERAL AND $1,193,400 LOCAL) - CON

Approved Phase: ☐ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: CANCEL PROJECT AND MOVE FUNDS TO TIP 11514/CSJ 0902-48-963

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TXDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.98 POUNDS/DAY OF VOC AND 3.41 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/15

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0322

NCTCOG Project Code(s): 11754.2

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-046

Original Project Scope and Location:
Hudson Oaks–IH 20 Frontage Roads from Centerpoint Road to Lakeshore Drive in Hudson Oaks; widen existing Lakeshore Bridge, construct new Frontage Road and reconstruct existing Westbound Frontage Road.

Original Funded Amount: FY2035–$8,908,800 TOTAL ($8,908,800 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE SCOPE TO CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3): REVISE FUNDING AS $770,000 LOCAL CONTRIBUTION FOR PE IN FY2013, $160,000 LOCAL CONTRIBUTION FOR ROW IN FY2014, $200,000 LOCAL CONTRIBUTION FOR UTIL IN FY2014, AND $7,770,000 LOCAL CONTRIBUTION FOR CON IN FY2015

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

District Engineer
TXDOT, Fort Worth District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12(C), CAT 11, 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0340

STIP Revision Required?: YES

NCTCOG Project Code(s): 11754-1

NCTCOG TIP Page Number(s): VII-11, F.24

MTP Reference(s): TSM2-001, MO3-002, FT1-30.10.4, IN1-30.585.1

TXDOT Control Section Job Number(s): 0902-38-075

Original Project Scope and Location:
TXDOT-FORT WORTH (HUDSON OAKS)—ON LAKE SHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKE SHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKE SHORE DRIVE BRIDGE TO ACCOMMODATE TURN LNES

Original Funded Amount: FY2013–$4,403,000 TOTAL ($3,188,750 CMAQ [$2,551,000 FEDERAL AND $637,750 LOCAL] AND $662,000 CAT 11 [$529,600 FEDERAL AND $132,400 STATE] AND $552,250 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $4,770,900
Percent: 8.36%

Request: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY'S REQUEST (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY HUDSON OAKS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .09 POUNDS/DAY OF VOC AND .15 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 7-19-13
PROJECT DETAILS FOR MODIFICATION 2013-0340

TxDOT-FORT WORTH (HUDSON OAKS)—ON LAKESHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

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REVISION REQUESTED: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY'S REQUEST

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0326 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11514

NCTCOG TIP Page Number(s): VII-38, F.16

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-963

Original Project Scope and Location: FWTA--TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

Original Funded Amount: FY2006--$2,000,000 STP-MM ($1,600,000 FEDERAL AND $400,000 LOCAL) [OBLIGATED]
FY2014--$500,000 CMAQ ($400,000 FEDERAL AND $100,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY $3,125,000 CMAQ ($2,500,000 FEDERAL AND $625,000 LOCAL) FOR ENG IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

THE NEW $2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 37.53 POUNDS/DAY OF VOC AND 41.4 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A
PROJECT DETAILS FOR MODIFICATION 2013-0326 (REVISED)

FWTA--TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

CURRENTLY APPROVED: TIP 11514/CSJ 0902-48-963

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$ 400,000 $ 100,000 $ 1,600,000 $ 400,000 $ 2,500,000

REVISION REQUEST: REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY $3,125,000 CMAQ ($2,500,000 FEDERAL AND $625,000 LOCAL) FOR ENG IN FY2016

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$ 9,480,000 $ 2,370,000 $ 1,600,000 $ 400,000 $ 13,850,000

\(^A\) OBLIGATED FUNDS

\(^B\) THE NEW $2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0322  STIP Revision Required?: YES

NCTCOG Project Code(s): 11754.2

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-046

Original Project Scope and Location:
HUDSON OAKS–IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE IN HUDSON OAKS; WIDEN EXISTING LAKESHORE BRIDGE, CONSTRUCT NEW FRONTAGE ROAD AND RECONSTRUCT EXISTING WESTBOUND FRONTAGE ROAD.

Original Funded Amount: FY2035–$8,908,800 TOTAL ($8,908,800 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3); REVISE FUNDING AS $770,000 LOCAL CONTRIBUTION FOR PE IN FY2013, $160,000 LOCAL CONTRIBUTION FOR ROW IN FY2014, $200,000 LOCAL CONTRIBUTION FOR UTIL IN FY2014, AND $7,770,000 LOCAL CONTRIBUTION FOR CON IN FY2015

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 7-19-13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature]

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0210

STIP Revision Required?: YES

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-902

Original Project Scope and Location:
PARKER COUNTY (WEATHERFORD)—IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3); ADDITION OF LANES

Original Funded Amount:
FY2013—$940,000 LOCAL CONTRIBUTION - PE
FY2015—$1,140,000 STP-MM ($912,000 FEDERAL AND $228,000 STATE) - ROW
FY2015—$200,000 STP-MM ($160,000 FEDERAL AND $40,000 STATE) - UTIL
FY2016—$8,740,000 STP-MM ($6,992,000 FEDERAL AND $1,748,000 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

[Signature]

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

[Signature]
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ RTR 161-TC2

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0338

STIP Revision Required?: YES

NCTCOG Project Code(s): 20289

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-003

TXDOT Control Section Job Number(s): 0902-00-138

Original Project Scope and Location:
NCTCOG (VARIOUS)—TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM; WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2015-620,000 RTR 161-TC2 ($620,000 REGIONAL) - IMPL

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 20269/CSJ 0918-00-914

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:

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Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0340

NCTCOG Project Code(s): 11754.1

NCTCOG TIP Page Number(s): VII-11, F.24

MTP Reference(s): TSM2-001, MO3-002, FT1-30.10.4, IN1-30.585.1

TXDOT Control Section Job Number(s): 0902-38-075

Original Project Scope and Location:
TXDOT-FORT WORTH (HUDSON OAKS)--ON LAKE SHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKE SHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKE SHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

Original Funded Amount:
FY2013–$4,403,000 TOTAL ($3,188,750 CMAQ [$2,551,000 FEDERAL AND $637,750 LOCAL] AND $622,000 CAT 11 [$529,600 FEDERAL AND $132,400 STATE] AND $522,250 LOCAL CONTRIBUT) - CON

Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $4,770,900
Percent: 8.36%

Request: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY'S REQUEST (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

LOCAL CONTRIBUTION PAID BY HUDSON OAKS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .09 POUNDS/DAY OF VOC AND .15 POUNDS/DAY OF NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:

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☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 7-19-13
**PROJECT DETAILS FOR MODIFICATION 2013-0340**

TXDOT-FORT WORTH (HUDSON OAKS)–ON LAKESHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

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### REVISION REQUESTED: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY'S REQUEST

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0175

STIP Revision Required?: YES

NCTCOG Project Code(s): 54004

NCTCOG TIP Page Number(s): VII-39

MTP Reference(s): NSRA1-FTW-43

TXDOT Control Section Job Number(s): 1601-02-028

Original Project Scope and Location: TXDOT-FORT WORTH (WEATHERFORD)--FM 1884 FROM SH 171 TO IH 20; WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN; ADDITION OF LANES

Original Funded Amount: FY2014--$9,964,504 CAT 11 ($7,971,603 FEDERAL AND $1,992,901 STATE) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $7,775,860 Percent: N/A

Request: REVISE LIMITS AS FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD; ADD ROW AND CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF $570,578 SBPE ($456,462 FEDERAL AND $114,116 STATE) [OBLIGATED] FOR ENGINEERING IN FY2015, $1,643,513 $102 ($1,314,910 FEDERAL AND $328,703 STATE) FOR ROW IN FY2015, AND $7,775,860 TOTAL ($2,100,000 CAT 11 [$1,680,000 FEDERAL AND $420,000 STATE] AND $5,675,860 CAT 1 [$4,540,688 FEDERAL AND $1,135,172 STATE]) FOR CONSTRUCTION IN FY2016

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E. 
Director of Transportation 
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: 

Maribel Chavez, P.E. 
District Engineer 
TXDOT, Fort Worth District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  □ Other  □ 3-LOCAL CONTRIBUTION

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0210

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FTI-30.10.4

TXDOT Control Section Job Number(s): 0314-07-902

Original Project Scope and Location:

PARKER COUNTY (WEATHERFORD)—IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3); ADDITION OF LANES

Original Funded Amount:

FY2013—$940,000 LOCAL CONTRIBUTION - PE
FY2015—$1,140,000 STP-MM ($912,000 FEDERAL AND $228,000 STATE) - ROW
FY2016—$200,000 STP-MM ($160,000 FEDERAL AND $40,000 STATE) - UTIL
FY2016—$8,740,000 STP-MM ($6,992,000 FEDERAL AND $1,748,000 STATE) - CON

Approved Phase:  □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 7-19-13

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number:  2013-0326 (REVISED)  STIP Revision Required?:  YES

NCTCOG Project Code(s):  11514

NCTCOG TIP Page Number(s):  VII-38, F.16

MTP Reference(s):  TRI-10315.1

TXDOT Control Section Job Number(s):  0902-48-963

Original Project Scope and Location:  FWTA--TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

Original Funded Amount:  FY2006--$2,000,000 STP-MM ($1,600,000 FEDERAL AND $400,000 LOCAL) [OBLIGATED]
                        FY2014--$500,000 CMAQ ($400,000 FEDERAL AND $100,000 LOCAL) - CON

Approved Phase:  ☑ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY $3,129,000 CMAQ ($2,500,000 FEDERAL AND $625,000 LOCAL) FOR ENG IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

THE NEW $2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 37.53 POUNDS/DAY OF VOC AND 41.4 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date  7-19-13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date  N/A
PROJECT DETAILS FOR MODIFICATION 2013-0326 (REVISED)

FWTA--TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

CURRENTLY APPROVED: TIP 11514/CSJ 0902-48-963

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<th>CMAQ</th>
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REVISION REQUEST: REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY $3,125,000 CMAQ ($2,500,000 FEDERAL AND $625,000 LOCAL) FOR ENG IN FY2016

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
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<th>STP-MM</th>
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<tr>
<td>2011</td>
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<td>2016</td>
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<td>$ 9,480,000</td>
<td>$ 2,370,000</td>
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^ OBLIGATED FUNDS

^ THE NEW $2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: W ESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 11, SBPE, S102, CAT 1

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0175

STIP Revision Required?: YES

NCTCOG Project Code(s): 54004

NCTCOG TIP Page Number(s): VII-39

MTP Reference(s): NRSA1-FTW-43

TXDOT Control Section Job Number(s): 1601-02-028

Original Project Scope and Location:
TXDOT-FORT WORTH (WEATHERFORD)--FM 1884 FROM SH 171 TO IH 20; WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN; ADDITION OF LANE

Original Funded Amount: FY2014--$9,964,504 CAT 11 ($7,971,603 FEDERAL AND $1,992,901 STATE) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $7,775,860

Percent: N/A

Request: REVISE LIMITS AS FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD; ADD ROW AND CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF $570,578 SBPE ($456,462 FEDERAL AND $114,116 STATE) [OBLIGATED] FOR ENGINEERING IN FY2015, $4,343,513 S102 ($1,314,810 FEDERAL AND $328,703 STATE) FOR ROW IN FY2015, AND $7,775,860 TOTAL ($2,100,000 CAT 11 [$1,680,000 FEDERAL AND $420,000 STATE] AND $5,675,860 CAT 1 [$4,540,688 FEDERAL AND $1,135,172 STATE]) FOR CONSTRUCTION IN FY2016

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 7-19-13
## Rural Projects
### FY 2013
**SEPT - AUG**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-12-078</td>
<td>FM 551</td>
<td>C,E,R</td>
<td>FATE</td>
<td>TXDOT-DALLAS</td>
<td>$29,500,000</td>
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</table>

### Dallas Rockwall 0009-12-078 FM 551 C,E,R Fate TXDOT-Dallas $29,500,000

**Description:**
- **Limits From:** AT IH 30
- **Description:** RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS
- **Remarks:** REVISE FUNDING; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

#### Total Project Cost Information:
- **Construction:** $28,500,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $29,500,000

#### Authorized Funding by Category/Share:

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<th>Phase</th>
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<th>State</th>
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<th>Local</th>
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#### Project History:
- **Originally CSJ 1016-01-022**

### Dallas Collin 0047-06-147 US 75 E,R Richardson TXDOT-Dallas $742,788

**Description:**
- **Limits From:** FRONTAGE RDS IN RICHARDSON
- **Description:** MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS
- **Remarks:** INCREASE FUNDING AND DELAY CONSTRUCTION PHASE

#### Total Project Cost Information:
- **Construction:** $389,761
- **Preliminary Engineering:** $15,288
- **Construction Engineering:** $117,147
- **Contingencies:** $109,337
- **Indirects:** $76,380
- **Total Project Cost:** $1,435,412

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
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#### Project History:

### Dallas Dallas 0047-07-206 US 75 E,R Richardson TXDOT-Dallas $1,892,942

**Description:**
- **Limits From:** FRONTAGE RDS IN RICHARDSON
- **Description:** MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS
- **Remarks:** MOVE CONSTRUCTION PHASE TO FY2015 AND REVISE FUNDING

#### Total Project Cost Information:
- **Construction:** $611,054
- **Preliminary Engineering:** $29,942
- **Construction Engineering:** $117,147
- **Contingencies:** $109,337
- **Indirects:** $76,380
- **Total Project Cost:** $2,806,859

#### Authorized Funding by Category/Share:

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#### Project History:

### Dallas Fort Worth MPO
**Wednesday, July 24, 2013**

**8:47:57 AM**

**Page: 1**
<table>
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<tr>
<th>DISTRICT</th>
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<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0092-14-081</td>
<td>IH 45 E</td>
<td>DALLAS</td>
<td>$991,384</td>
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<td>LIMITS FROM:</td>
<td>PROPOSED US 175</td>
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<td>TIP</td>
<td>PAVEMENT WIDENING, RESTRIPPING, AND RAMP MODIFICATIONS TO ACcommodate INTERCHANGE WITH US 175</td>
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<td>MTP REFERENCE: IN1-26.36.1, FT1-26.20.1, MO3-001</td>
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**DALLAS DALLAS 0092-14-081 IH 45 E DALLAS TXDOT-DALLAS $991,384**

**Total Project Cost Information:**
- Preliminary Engineering: $991,384
- Right Of Way: $250,000
- Construction: $20,736,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $21,977,384

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $991,384
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $991,384

**Total Project Cost Information:**
- Preliminary Engineering: $3,869,953
- Right Of Way: $5,000,000
- Construction: $70,460,000
- Construction Engineering: $3,831,724
- Contingencies: $5,960,460
- Indirects: $4,163,807
- Bond Financing: $0
- Total Project Cost: $93,285,944

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $3,869,953
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $3,869,953

**Total Project Cost Information:**
- Preliminary Engineering: $403,900
- Right Of Way: $2,950,000
- Construction: $22,690,000
- Construction Engineering: $1,826,821
- Contingencies: $3,653,642
- Indirects: $1,985,146
- Bond Financing: $0
- Total Project Cost: $33,509,509

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $403,900
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $403,900

**Total Project Cost Information:**
- Preliminary Engineering: $596,100
- Right Of Way: $1,000,000
- Construction: $596,100
- Construction Engineering: $2,058,900
- Contingencies: $2,058,900
- Indirects: $2,058,900
- Bond Financing: $295,000
- Total Project Cost: $3,353,900

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $596,100
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $596,100
## Rural Projects
### FY 2013 (Sept - Aug)

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<th>DISTRICT</th>
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### Project History:
- **Funding by Share:** $103,900,000
- **Total Project Cost: $107,600,000**
- **Construction:** $73,600,000
- **Preliminary Engineering:** $8,300,000
- **Construction Engineering:** $3,700,000
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $22,000,000
- **Bond Financing:** $0

- **Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $42,616,072
  - **Local Contribution:** $0
  - **Funding By Category:** $42,616,072

### Project History:
- **Funding by Share:** $23,461,843
- **Total Project Cost: $24,461,843**
- **Construction:** $20,900,000
- **Preliminary Engineering:** $2,561,843
- **Construction Engineering:** $1,000,000
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0

- **Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $8,364,145
  - **Local Contribution:** $0
  - **Funding By Category:** $8,364,145
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**Total Project Cost Information:**
- Preliminary Engineering: $103,430
- Right Of Way: $500,000
- Construction: $3,896,570
- Construction Engineering: $158,311
- Contingencies: $147,757
- Indirects: $103,219
- Bond Financing: $0
- Total Project Cost: $4,909,286

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $4,500,000
- Funding By Category: $4,500,000

**Project History:** PASS THROUGH PROJECT- TXDOT DRAFTING AGREEMENT PER 2013-2016 TIP DEVELOPMENT

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<tr>
<td>DALLAS</td>
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<td>NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $668,000
- Right Of Way: $400,000
- Construction: $5,200,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $6,268,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $668,000
- Funding By Category: $668,000

**Project History:**

---

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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**Total Project Cost Information:**
- Preliminary Engineering: $391,474
- Right Of Way: $100,000
- Construction: $2,868,545
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,360,019

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $491,474
- Funding By Category: $491,474

**Project History:**

---
**RURAL PROJECTS**  
**FY 2013 (SEPT - AUG)**

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<td>CR 635 (FANNIN COUNTY LINE)</td>
<td>RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY</td>
<td>REVISE LIMITS AND SCOPE; PE ONLY; FUNDED WITH RTR 121-CC1 FUNDS</td>
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<td>M&amp;O - REGIONAL ITS FUNDING POOL</td>
<td>REGIONAL ITS FUNDING POOL</td>
<td>PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS</td>
<td>REVISE FUNDING; RTR 161-DA1; ADD TO TIP/STIP</td>
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### Project History:

#### Funding by Category/Share:

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### Total Project Cost Information:

| Construction | $34,023,652 |
| Contingencies | $2,211,537 |
| Indirects | $1,663,757 |
| Total Project Cost | $45,680,010 |

| Construction | $0 |
| Contingencies | $0 |
| Indirects | $0 |
| Total Project Cost | $0 |

| Construction | $1,531,064 |
| Contingencies | $2,211,537 |
| Indirects | $1,663,757 |
| Total Project Cost | $4,406,358 |

| Construction | $0 |
| Contingencies | $0 |
| Indirects | $0 |
| Total Project Cost | $0 |

<p>| Construction | $1,475,000 |
| Contingencies | $0 |
| Indirects | $0 |
| Total Project Cost | $1,475,000 |</p>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-24-186</td>
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<td>COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL ROAD TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2</td>
<td>COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL ROAD TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2</td>
<td>$3,000,000</td>
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**Project History:**
- PREVIOUS CSJ WAS 0918-24-958; TDC'S APPROVED BY THE RTC ON JULY 11, 2013 THROUGH THE REGIONAL PROGRAMS TDC AWARD TYPE
- FUNDING CAT: 7; RTR161; OTHER
- MTP REFERENCE: FT3-011, FT3-012, FT1-8.20.1

**Total Project Cost Information:**
- Preliminary Engineering: $3,000,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,000,000

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<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &amp; RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, MATCH CROSS SECTION &amp; ADD COMBO LNS FOR LT &amp; RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD</td>
<td>RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &amp; RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, MATCH CROSS SECTION &amp; ADD COMBO LNS FOR LT &amp; RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD</td>
<td>$1,175,000</td>
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**Project History:**
- REVISE FUNDING AND CHANGE CHANGE CSJ; RTR 161-HC2 FUNDS; CORRIDOR ALSO KNOWN AS "BLACKLANDS CORRIDOR"
- FUNDING CAT: 10; FEDERAL EARMARK
- MTP REFERENCE: MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

**Total Project Cost Information:**
- Preliminary Engineering: $800,000
- Right Of Way: $375,000
- Construction: $1,425,160
- Construction Engineering: $129,801
- Contingencies: $168,741
- Indirects: $126,945
- Bond Financing: $0
- Total Project Cost: $3,025,647

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
<tr>
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<td>LIMITS FROM:</td>
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<td>RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &amp; RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, MATCH CROSS SECTION &amp; ADD COMBO LNS FOR LT &amp; RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD</td>
<td>RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &amp; RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, MATCH CROSS SECTION &amp; ADD COMBO LNS FOR LT &amp; RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD</td>
<td>$1,175,000</td>
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**Project History:**
- REVISE FUNDING AND CHANGE CHANGE CSJ; RTR 161-HC2 FUNDS; CORRIDOR ALSO KNOWN AS "BLACKLANDS CORRIDOR"
- FUNDING CAT: 10; FEDERAL EARMARK
- MTP REFERENCE: MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

**Total Project Cost Information:**
- Preliminary Engineering: $800,000
- Right Of Way: $375,000
- Construction: $1,425,160
- Construction Engineering: $129,801
- Contingencies: $168,741
- Indirects: $126,945
- Bond Financing: $0
- Total Project Cost: $3,025,647
## Rural Projects FY 2013

<table>
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<tr>
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<td>RIVER FRONT BLVD FROM CADIZ ST</td>
<td>CONTINENTAL AVE</td>
<td>RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS</td>
<td>REVISE FUNDING AND CHANGE SCOPE: RTR 121-DA1 FUNDS</td>
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### Total Project Cost Information:

- **Preliminary Engineering:** $5,500,000
- **Right Of Way:** $500,000
- **Construction:** $33,000,000
- **Construction Engineering:** $1,897,977
- **Contingencies:** $0
- **Indirects:** $2,064,050
- **Bond Financing:** $0
- **Total Project Cost:** $42,962,027

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $29,127,713
- **Local:** $9,872,287
- **Contribution:** $0
- **Funding By Category:** $39,000,000

### Project History:

- REV DATE: 08/2013
- MPO PROJECT ID: 11726
- FUNDING CAT: 3RTR121
- MTP REFERENCE: RSA1-61.1, RSA1-61.2, RSA1-61.3

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<td>OMNI CONVENTION HOTEL &amp; CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT</td>
<td>ON LAMAR FROM ROSS STREET TO CANTON STREET</td>
<td>PEDESTRIAN AMENITIES, LANDSCAPING, AND TRAFFIC SIGNALIZATION</td>
<td>CHANGE LIMITS AND SCOPE: RTR 121-SD</td>
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### Total Project Cost Information:

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $2,696,052
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,696,052

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $2,156,842
- **Local:** $539,210
- **Contribution:** $0
- **Funding By Category:** $2,696,052

### Project History:

- REV DATE: 08/2013
- MPO PROJECT ID: 20236
- FUNDING CAT: 3RTR121
- MTP REFERENCE: SD2-004, TSM2-002

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<td>INTERFACE SOFTWARE - FARMERS BRANCH - TXDOT - CITY INTERFACE</td>
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<td>REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION HARDWARE &amp; SOFTWARE; DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE</td>
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### Total Project Cost Information:

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $0

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Contribution:** $0
- **Funding By Category:** $0

### Project History:

- REV DATE: 08/2013
- MPO PROJECT ID: 11774
- FUNDING CAT: 5
- MTP REFERENCE: ITS2-005
- NOX (LBS/DAY): 2926
- VOC (LBS/DAY): 2794

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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2013 (Sept - Aug)

**District Count**

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<th>District</th>
<th>County</th>
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<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>Dallas</td>
<td>IH 30</td>
<td>C,E,R</td>
<td>Dallas</td>
<td>TXDOT-DALLAS</td>
<td>$60,042,811</td>
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#### Project History:

- **Description:** Convenst HOV/Managed Lanes with 2 sets of Wishbone ramps and include drainage and instrumentation of corridor; Managed HOV Lanes
- **Remarks:** Revise Funding; RTR 161-DA1 Funds; CMAQ for HOV/Managed Lanes Only
- **Project History:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<td>Preliminary Engineering: $3,200,000</td>
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<td>Right Of Way: $1,000,000</td>
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<td>Construction: $55,842,811</td>
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<td>Construction Engineering: $1,131,954</td>
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<td>Contingencies: $0</td>
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<td>Indirects: $0</td>
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<td>Total Project Cost: $65,174,765</td>
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#### Project History:

- **Description:** West of 2499 (Barrel Strap Rd)
- **Remarks:** Revise Funding; RTR 121-DE1; Local Contribution to be paid by Denton County

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<td>Preliminary Engineering: $2,496,693</td>
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<td>Right Of Way: $11,100,000</td>
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<td>Construction Engineering: $1,333,975</td>
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<td>Contingencies: $2,667,950</td>
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<td>Indirects: $1,449,586</td>
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<td>Bond Financing: $0</td>
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<td>Total Project Cost: $44,320,304</td>
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#### Project History:

- **Description:** Improve Approach, widen bridge from 5 to 7 lanes and replace traffic signal system
- **Remarks:** Revise Funding to change CAT 12(S) to STP-MM with no change to overall funding or timing of phases

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $362,336</td>
<td>$469,847</td>
<td>$469,847</td>
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<tr>
<td>Right Of Way: $224,973</td>
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<td>Construction: $2,131,336</td>
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<tr>
<td>Construction Engineering: $1,626,639</td>
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<td>Contingencies: $0</td>
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<td>Total Project Cost: $2,881,284</td>
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**FY 2013 Total YOE Cost of Approved Phases:** $326,467,249
**FY 2013 Total Authorized Funding by Share:** $336,299,203
**FY 2013 Total Authorized Funding by Category:** $336,299,203
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<th>COUNTY</th>
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<th>HWY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-04-060</td>
<td>SH 66</td>
<td>E</td>
<td>ROCKWALL</td>
<td>TXDOT-DALLAS</td>
<td>$500,000</td>
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<td>LIMITS FROM:</td>
<td>SH 205 (ROCKWALL SQUARE)</td>
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<tr>
<td>TIP</td>
<td>WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET</td>
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<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
<td>REVISE LIMITS, Scope and FUNDING; Local CONTRIBUTION PAID BY ROCKWALL COUNTY</td>
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<td><strong>Total Project Cost Information:</strong></td>
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<td>Indirects:</td>
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<td>Total Project Cost:</td>
<td><strong>$842,190</strong></td>
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| DALLAS     | ROCKWALL    | 0009-05-012 | SH 66 | E   | ROCKWALL | TXDOT-DALLAS | $500,000 |
| LIMITS FROM: | EAST COUNTY LINE ROAD (ROCKWALL COUNTY LINE) | | | | | | |
| LIMITS TO:  | FM 1777    | | | | | | |
| TIP         | WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED | | | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS:    | ADD TO TIP/STIP | | | | | | |
| **Total Project Cost Information:** | | | | | | | |
| Preliminary Engineering: | $500,000 | | | | | | |
| Right Of Way: | $0 | | | | | | |
| Construction: | $0 | | | | | | |
| Construction Engineer: | $0 | | | | | | |
| Contingencies: | $0 | | | | | | |
| Indirects: | $0 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost: | **$500,000** | | | | | | |

| DALLAS     | ROCKWALL    | 0009-12-072 | IH 30 | C,E,R | ROCKWALL | TXDOT-DALLAS | $32,246,631 |
| LIMITS FROM: | AT FM 3549 | | | | | | |
| LIMITS TO:  | | | | | | | |
| TIP         | RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMP CONSTRUCTION | | | | | | |
| DESCRIPTION: | | | | | | | |
| REMARKS:    | INCREASE PROJECT AND ADD ROW AND UTILITY PHASE; PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY | | | | | | |
| **Total Project Cost Information:** | | | | | | | |
| Preliminary Engineering: | $1,179,085 | | | | | | |
| Right Of Way: | $4,000,000 | | | | | | |
| Construction: | $27,067,546 | | | | | | |
| Construction Engineer: | $1,218,040 | | | | | | |
| Contingencies: | $1,759,390 | | | | | | |
| Indirects: | $1,323,603 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost: | **$36,547,664** | | | | | | |

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2014 (Sept - Aug)

<table>
<thead>
<tr>
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<td>DALLAS</td>
<td>DALLAS</td>
<td>0092-14-081</td>
<td>IH 45</td>
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<td>TXDOT-DALLAS</td>
<td>$20,986,000</td>
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</table>

#### Dallas District Projects FY 2013-2016 Transportation Improvement Program

**US 175 Pavement Widening, Restriping, and Ramp Modifications to Accommodate Interchange with US 175**

**Description:**
- Adjust phases and revise funding

**Remarks:**
- Adjust phases and revise funding

**Project History:**

**Total Project Cost Information:**
- Construction: $20,736,000
- Preliminary Engineering: $991,384
- Construction Engineering $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $21,977,384

**Authorized Funding by Category/Share:**

<table>
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<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
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<td>3RTR12:</td>
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**Funding by Share:** $14,148,800

**Right Of Way:** $250,000

---

**US 287 R Other**

**Description:**
- Construct interchange

**Remarks:**
- Revise funding

**Project History:**

**Total Project Cost Information:**
- Construction: $0
- Preliminary Engineering: $0
- Construction Engineering $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $0

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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<td>12:</td>
<td>$4,000,000</td>
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</table>

**Funding by Share:** $4,000,000

**Right Of Way:** $0

---

**US 287 E,R Ennis**

**Description:**
- Construct interchange

**Remarks:**
- Cancel project

**Project History:**

**Total Project Cost Information:**
- Construction: $0
- Preliminary Engineering: $0
- Construction Engineering $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $0

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
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**Funding by Share:** $0

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**DALLAS-FORT WORTH MPO**

**WEDNESDAY, JULY 24, 2013**

**DALLAS DISTRICT PROJECTS FY 2014 (SEPT - AUG)**
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0173-03-015</td>
<td>SH 34</td>
<td>C</td>
<td>KAUFMAN</td>
<td>TXDOT-DALLAS</td>
<td>$22,690,000</td>
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### Rural Projects FY 2014 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>PROJECT INFORMATION</th>
<th>TOTAL PROJECT COST INFORMATION</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
<th>FUNDING BY SHARE</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM</td>
<td>DALLAS KAUFMAN 0173-03-015 SH 34 C KAUFMAN TXDOT-DALLAS $22,690,000</td>
<td>3TRR121: $7,125,538 12S: $7,900,000 11: $2,500,000 3LC: $5,164,462</td>
<td>$8,320,000 $2,080,000 $7,125,538 $0 $5,164,462</td>
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<td>DALLAS</td>
<td>TOTAL PROJECT COST: $34,105,609</td>
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**Project History:**
- Funds for PE obligated in FY2011

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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0197-02-108</td>
<td>US 175</td>
<td>C,E,R</td>
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<td>$85,064,000</td>
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### Rural Projects FY 2014 (SEPT - AUG)

<table>
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<tr>
<th>DISTRICT</th>
<th>PROJECT INFORMATION</th>
<th>TOTAL PROJECT COST INFORMATION</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
<th>FUNDING BY SHARE</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM</td>
<td>DALLAS KAUFMAN 0197-02-108 US 175 C,E,R DALLAS TXDOT-DALLAS $85,064,000</td>
<td>2M: $16,051,200 3RTR121: $47,000,000 3P12: $18,000,000</td>
<td>$16,051,200 $22,012,800 $47,000,000 $0 $18,000,000</td>
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<td>DALLAS</td>
<td>TOTAL PROJECT COST: $115,762,142</td>
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**Project History:**
- Funds for PE obligated in FY2009 ($250,000)

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<th>HWY</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0495-01-060</td>
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### Rural Projects FY 2014 (SEPT - AUG)

<table>
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<th>DISTRICT</th>
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<th>TOTAL PROJECT COST INFORMATION</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM</td>
<td>DALLAS KAUFMAN 0495-01-060 SP 557 C,R TERRELL TERRELL $5,600,000</td>
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**Project History:**
- Funds for PE obligated in FY2009 ($250,000)

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $105,000
- Right Of Way: $0
- Construction: $1,635,000
- Construction Engineering: $158,311
- Contingencies: $147,757
- Indirects: $103,219
- Bond Financing: $0
- Total Project Cost: $2,149,286

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $105,000
- Funding By Category: $105,000

**Funding by Share:**
- $0
- $0
- $0
- $0
- $105,000
- $105,000

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**Project History:**
- PASS THROUGH PROJECT- TXDOT DRAFTING AGREEMENT PER 2013-2016 TIP DEVELOPMENT

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**Total Project Cost Information:**
- Preliminary Engineering: $105,000
- Right Of Way: $0
- Construction: $1,500,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,605,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $105,000
- Funding By Category: $105,000

**Funding by Share:**
- $0
- $0
- $0
- $0
- $105,000
- $105,000

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**Project History:**
- PASS THROUGH PROJECT- TXDOT DRAFTING AGREEMENT PER 2013-2016 TIP DEVELOPMENT

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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $400,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $400,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $276,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $276,000

**Funding by Share:**
- $0
- $0
- $400,000
- $0
- $0
- $400,000

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**Project History:**
- PASS THROUGH PROJECT- TXDOT DRAFTING AGREEMENT PER 2013-2016 TIP DEVELOPMENT

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### Rural Projects FY 2014

**District Count:**

<table>
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<tr>
<th>District</th>
<th>Project Details</th>
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<tr>
<td>DALLAS</td>
<td>FY 2013-2016 Transportation Improvement Program</td>
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**Authorised Funding by Category/Share:**

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<th>Regional</th>
<th>Local</th>
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**Total Project Cost:**

- Construction: $1,425,160
- Preliminary Engineering: $800,000
- Construction Engineering: $129,801
- Contingencies: $168,741
- Indirects: $126,945
- Right Of Way: $375,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**

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<td>MO3-001, TSM2-001, TSM2-002, NRS2-DAL-32</td>
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**Local Contribution PAID BY LANCASTER; AGMT SIGNED 4/16/09; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK**

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**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$761,814</th>
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</thead>
</table>

**Project History:**

**Funding by Share:**

- $778,960
- $0
- $0
- $194,740
- $451,460

**Total Project Cost:**

- Construction: $761,814
- Preliminary Engineering: $34,725
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Right Of Way: $0
- Bond Financing: $0

**Local Contribution PAID BY ADDISON; LOCAL TO PAY OVERRUN**

---

**Total Project Cost Information:**

<table>
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**Project History:**

**Funding by Share:**

- $66,000
- $0
- $0
- $0
- $34,725

**Total Project Cost:**

- Construction: $66,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Right Of Way: $0
- Bond Financing: $0

**Local CONTRIBUTION PAID BY ADDISON**

---

**Total Project Cost Information:**

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**Project History:**

**Funding by Share:**

- $52,800
- $0
- $0
- $13,200
- $0

**Total Project Cost:**

- Construction: $66,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Right Of Way: $0
- Bond Financing: $0

**Local CONTRIBUTION PAID BY DALLAS**

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-093</td>
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<td>$767,480</td>
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**Total Project Cost Information:**

- **Construction:** $767,480
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $767,480

**Authorized Funding by Category/Share:**

- **Federal:** $613,984
- **State:** $0
- **Regional:** $0
- **Local:** $153,496
- **Local Contribution:** $0
- **Total Funding by Category/Share:** $767,480

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</table>

**Total Project Cost Information:**

- **Construction:** $1,206,010
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $20,114
- **Contingencies:** $18,773
- **Indirects:** $13,114
- **Total Project Cost:** $1,258,010

**Authorized Funding by Category/Share:**

- **Federal:** $964,808
- **State:** $241,202
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding by Category/Share:** $1,206,010

<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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**Total Project Cost Information:**

- **Construction:** $2,693,910
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $20,114
- **Contingencies:** $18,773
- **Indirects:** $13,114
- **Total Project Cost:** $2,745,910

**Authorized Funding by Category/Share:**

- **Federal:** $2,155,128
- **State:** $0
- **Regional:** $0
- **Local:** $538,782
- **Local Contribution:** $0
- **Total Funding by Category/Share:** $2,693,910
### Rural Projects FY 2014 (Sept - Aug)

<table>
<thead>
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<th>CSJ</th>
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<tr>
<td>DALLAS</td>
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<td>TXDOT-DALLAS</td>
<td>$2,131,336</td>
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**Description:**
- Limits From: AT BONNIE VIEW RD
- Description: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM
- Remarks: REVISE FUNDING TO CHANGE CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING OR TIMING OF PHASES

**Construction Cost:**
- Preliminary Engineering: $362,336
- Design: $1,213,336
- Right Of Way: $774,783
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,881,284

<table>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
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<td>2964-01-022</td>
<td>SH 161</td>
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<td>IRVING</td>
<td>TXDOT-DALLAS</td>
<td>$4,250,000</td>
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**Description:**
- Limits From: SOUTH OF SHADY GROVE ROAD
- Description: INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL)
- Remarks: REVISE LIMITS, SCOPE AND FUNDING; RTR 161-DA1

**Construction Cost:**
- Preliminary Engineering: $50,000
- Right Of Way: $4,200,000
- Design: $1,604,783
- Indirects: $1,961,198
- Bond Financing: $0
- Total Project Cost: $10,622,891

**Authorized Funding by Category/Share:**

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<th>Federal</th>
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**FY 2014 Total YOE Cost of Approved Phases:** $185,771,252

**FY 2014 Total Authorized Funding by Share:** $185,771,252

**FY 2014 Total Authorized Funding by Category:** $185,771,252
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<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-06-147</td>
<td>US 75</td>
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<td>RICHARDSON</td>
<td>$389,761</td>
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<td>FRONTAGE RDS IN RICHARDSON</td>
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<tr>
<td>LIMITS TO:</td>
<td>DALLAS CO/L TO PGBT</td>
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<tr>
<td>TIP</td>
<td>MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS</td>
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<td>REMARKS</td>
<td>INCREASE FUNDING AND DELAY CONSTRUCTION PHASE</td>
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**Total Project Cost Information:**
- **Federal:** $311,809
- **State:** $77,952
- **Regional:** $0
- **Local:** $0
- **Indirects:** $76,380
- **Construction:** $389,761
- **Bond Financing:** $0
- **Total Project Cost:** $1,435,412

**Authorized Funding by Category/Share:**
- **Federal:** $311,809
- **State:** $77,952
- **Regional:** $0
- **Local:** $0
- **Indirects:** $76,380
- **Total Project Cost:** $1,435,412

**Project History:**
- **Funding by Share:** $311,809 $77,952 $0 $0 $0 $0 $389,761

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>HWY</th>
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<th>CITY</th>
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<tbody>
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<tr>
<td>LIMITS TO:</td>
<td>NORTH OF MIDPARK TO COLLIN C/L</td>
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<td>TIP</td>
<td>MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS</td>
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<td>REMARKS</td>
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**Total Project Cost Information:**
- **Federal:** $488,843
- **State:** $122,211
- **Regional:** $0
- **Local:** $0
- **Indirects:** $76,380
- **Construction:** $611,054
- **Bond Financing:** $0
- **Total Project Cost:** $2,806,859

**Authorized Funding by Category/Share:**
- **Federal:** $488,843
- **State:** $122,211
- **Regional:** $0
- **Local:** $0
- **Indirects:** $76,380
- **Total Project Cost:** $2,806,859

**Project History:**
- **Funding by Share:** $488,843 $122,211 $0 $0 $0 $0 $611,054

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>CITY</th>
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<tbody>
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<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0495-01-066</td>
<td>SP 557</td>
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<td>FRONTAGE ROAD IN TERRELL</td>
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<td>NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY</td>
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**Total Project Cost Information:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Indirects:** $0
- **Construction:** $2,868,545
- **Bond Financing:** $0
- **Total Project Cost:** $2,868,545

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,868,545

**Project History:**
- **Funding by Share:** $0 $0 $0 $0 $0 $0 $2,868,545

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2015 (Sept - Aug)

### Dallas County

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
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<td>Anna</td>
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#### Project History:

- **Description:** Reconstruct and widen two lane rural highway to four lane divided roadway.
- **Remarks:** Add to TIP/STIP.

#### Total Project Cost Information:

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<th>Amount</th>
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#### Authorized Funding by Category/Share:

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#### Funding by Share:

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### Denton County

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<th>HWY</th>
<th>Phase</th>
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#### Project History:

- **Description:** Construct 6 lane tollway between existing frontage roads.
- **Remarks:** Revise scope; local contribution paid for by NTTA.

#### Total Project Cost Information:

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#### Funding by Share:

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#### Authorized Funding by Category/Share:

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#### Total Project Cost:

- Construction: $44,800,000
- Preliminary Engineering: $11,568,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $56,368,000

### Total Project Cost Information:

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#### Total Project Cost:

- Construction: $19,200,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $24,000,000

### Total Project Cost Information:

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#### Authorized Funding by Category/Share:

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#### Total Project Cost:

- Construction: $1,119,072
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $1,398,840

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<td>C</td>
<td>ADDISON</td>
<td>ADDISON</td>
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</table>

**LIMITS FROM:** ADDISON RD AND SURVEYOR BLVD

**LIMITS TO:** AT DART RR IN ADDISON

**TIP:** INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD

**DESCRIPTION:**

**REMARKS:** REVISE FUNDING AND MOVE CONSTRUCTION PHASE TO FY2016; LOCAL LET; PEND AGMT/FPAA; LOCAL CONTRIBUTION PAID BY ADDISON

---

**Total Project Cost Information:**

- Preliminary Engineering: $34,725
- Right Of Way: $0
- Construction: $761,814
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $796,539

---

**Authorized Funding by Category/Share:**

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**Funding by Share:**

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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
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<td></td>
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<tr>
<td></td>
<td></td>
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<td>$761,814</td>
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**FY 2016 Total YOE Cost of Approved Phases:** $96,620,654

**FY 2016 Total Authorized Funding by Share:** $96,620,654

**FY 2016 Total Authorized Funding by Category:** $96,620,654

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ    STP-MM    Transit    ☑ Other

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2013-0353

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): NRS1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location:
TXDOT-DALLAS (FATE)-IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Original Funded Amount:
FY2013-$500,000 PROP 12 ($500,000 STATE) - ENG
FY2013-$400,000 PROP 12 ($400,000 STATE) - ROW
FY2013-$100,000 PROP 12 ($100,000 STATE) - UTIL
FY2013-$23,360,000 TOTAL ($18,500,000 PROP 12 [$18,500,000 STATE], $1,860,000 CAT 12 [425] [$1,488,000 FEDERAL AND $372,000 STATE] AND $3,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering    ☑ ROW    ☑ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Request:
DECREASE CONSTRUCTION PHASE BY $1,860,000 CAT 12 (425) ($1,488,000 FEDERAL AND $372,000 STATE) AND INCREASE BY $7,000,000 TOTAL ($5,000,000 PROP 12 [$5,000,000 STATE] AND $2,000,000 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF $28,500,000 TOTAL ($23,500,000 PROP 12 [$23,500,000 STATE] AND $5,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District

7-19-13

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0297

NCTCOG Project Code(s): 11465.2

NCTCOG TIP Page Number(s): VII-85

WIP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-06-147

Original Project Scope and Location:
TXDOT-DALLAS-US 75 FRONTAGE ROADS IN RICHARDSON FROM DALLAS CO LINE TO PGBT; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANE ON FRONTAGE ROADS

Original Funded Amount:
FY2013-$15,288 STP-MM ($12,230 FEDERAL AND $3,058 STATE) - ENG
FY2013-$147,712 STP-MM ($118,170 FEDERAL AND $29,542 STATE) - ROW
FY2013-$312,000 STP-MM ($249,600 FEDERAL AND $62,400 STATE) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: $389,761  Percent: 25%

Request:
MOVE CONSTRUCTION TO FY2015 AND INCREASE FUNDING BY $657,549 STP-MM ($526,039 FEDERAL AND $131,510 STATE) FOR A REVISED FUNDING AMOUNT OF $1,528,808 STP-MM ($1,230 FEDERAL AND $3,058 STATE) FOR ENGINEERING IN FY2013, 727,500 STP-MM ($582,000 FEDERAL AND $145,500 STATE) FOR ROW IN FY2013; AND $339,761 STP-MM ($311,809 FEDERAL AND $77,952 STATE) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0298

STIP Revision Required?: YES

NCTCOG Project Code(s): 11465.1

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-07-206

Original Project Scope and Location: TXDOT-DALLAS (RICHARDSON)--US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN COUNTY LINE; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount: FY2013--$76,536 STP-MM ($61,229 FEDERAL AND $15,307 STATE) - ENG  
FY2013--$500,000 STP-MM ($400,000 FEDERAL AND $100,000 STATE) - ROW  
FY2013--$848,464 STP-MM ($678,771 FEDERAL AND $169,693 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $611,054

Percent: -16.6%

Request: MOVE CONSTRUCTION PHASE TO FY2015 AND INCREASE PROJECT BY $1,078,966 STP-MM ($863,197 FEDERAL AND $215,799 LOCAL) FOR A REVISED FUNDING AMOUNT OF $29,942 STP-MM ($23,054 FEDERAL AND $5,988 STATE) FOR ENGINEERING IN FY2013; $1,863,000 STP-MM ($1,490,400 FEDERAL AND $372,600 STATE) FOR ROW IN FY2013; AND $611,054 STP-MM ($488,843 FEDERAL AND $122,211 STATE) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action

Modification Number: 2013-0304

Previous RTC Action

CAT 2M, 3-PROP 12. 3-RTR 121-DA1/DA2. SBPE

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): VII-71

MTP Reference(s): IN1-28 36.1, FT1-28.20.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location:
TXDOT-Dallas (Dallas)--I-45 from Proposed US 175 to Proposed SM Wright Parkway, Pavement Widening, Restriping, and Ramp Modifications to Accommodate Interchange with US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7-19-13

Date 7-19-13
## PROJECT DETAILS FOR MODIFICATION 2013-0304

TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY: PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

### CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>CAT 2M FEDERAL</th>
<th>CAT 2M STATE</th>
<th>CAT 3 - PROP 12 FEDERAL</th>
<th>CAT 3 - PROP 12 STATE</th>
<th>SBPE - 100% STATE</th>
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### REVISION REQUESTED: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014

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<th>CAT 2M STATE</th>
<th>CAT 3 - PROP 12 FEDERAL</th>
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$13,488,800 $3,487,200 $200,000 $50,000 $991,384 $800,000 $2,500,000 $21,977,384

**NOTE:** ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✔ STP-MM Transit ✔ Other SBPE, CAT 12

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2013-0332 STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS)–US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS, WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2035–$8,004,046 SBPE ($8,004,046 STATE) - PE

Approved Phase: ✔ Engineering ✔ ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: $70,460,000 Percent: N/A

Request: REVISE FUNDING AS $3,869,953 SBPE ($3,869,953 STATE) FOR PE IN FY2013, $5,000,000 CAT 12 ($4,000,000 FEDERAL AND $500,000 LOCAL) FOR ROW IN FY2014, $70,460,000 TOTAL ($58,000,000 CAT 12 [$44,800,000 FEDERAL AND $11,200,000 STATE] AND $14,460,000 STP-MM [$11,568,000 FEDERAL AND $2,892,000 STATE]) FOR CON IN FY2016; $13,000,000 STP-MM ($10,400,000 FEDERAL AND $2,600,000) TRANSFERRED FROM TIP 11905/CSJ 0172-08-059

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TXDOT approval?: YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  ✔ STP-MM  ✔ Transit  ✔ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action  ✔ Staff Action

Modification Number: 2013-0310

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-75, VII-181

MTP Reference(s): RSA1-610.00, RSA1-610.05, RSA1-610.07

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-Dallas (KauffmanKauffman Co)-SH 34 from US 175 to SH 243 (Mulberry Street); Construct 4 lanes of ultimate 6 lane divided urban roadway & overpass - (new location); phase I

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  ✔ Engineering  ✔ ROW  ✔ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADVANCE CONSTRUCTION TO FY2014; MOVE $596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval?  YES

Certified by:  
Christie J. Gott
Senior Program Manager
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:  
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/19/13
## Project Details for Modification 2013-0310

**TDOT-Dallas (Kauffman/Kaufman Co)—SH 34 from US 175 to SH 243 (Mulberry Street); Construct 4 lanes of Ultimate 6 lane Divided Urban Roadway & Overpass - (New Location), Phase 1**

### Currently Approved:

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<th>SBPE</th>
<th>$102</th>
<th>STP-MM</th>
<th>CAT 12(S)</th>
<th>RTR 121-KC1 Funds</th>
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<th>Category 11</th>
<th>Local Contribution (Kauffman County)</th>
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<tr>
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</table>

$403,900 | $596,100 | $6,320,000 | $1,580,000 | $0 | $0 | $9,184,438 | $596,100 | $2,000,000 | $500,000 | $2,729,731 | $2,729,731 | $26,640,000 |

### Revision Requested: Advance Construction to FY2014; Move $596,100 CAT 10 Funds to FY2011 (Obligated)

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<th>Phase</th>
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<th>SBPE</th>
<th>$102</th>
<th>STP-MM</th>
<th>CAT 12(S)</th>
<th>RTR 121-KC1 Funds</th>
<th>Congressional Earmark (100% Federal)</th>
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<th>Local Contribution (Kauffman County)</th>
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<td>$2,000,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

$403,900 | $596,100 | $6,320,000 | $1,580,000 | $0 | $0 | $9,184,438 | $596,100 | $2,000,000 | $500,000 | $2,729,731 | $2,729,731 | $26,640,000 |

### Notes:

- **b ROW and Utilities requires a 10% match from the local.
- Earmarked Funds are obligated and fixed and are only for the PE phase of the project.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-DE1 & DE2, 10, 3P14, 12

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0357 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-78, VII-182

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)—IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 8/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount:
FY2013—$8,300,000 TOTAL ($4,300,000 RTR 121-DE1 [$4,300,000 REGIONAL] AND $4,000,000 PROP 14 [$4,000,000 STATE]) - PE
FY2013—$22,000,000 TOTAL ($7,000,000 RTR 121-DE1 [$7,000,000 REGIONAL] AND $15,000,000 RTR 121-DE2 [$15,000,000 REGIONAL]) - ROW
FY2013—$3,700,000 TOTAL ($2,900,000 CAT 12 [$2,900,000 FEDERAL] AND $740,000 PROP 14 [$740,000 STATE]) - CE
FY2013—$73,600,000 TOTAL ($16,316,072 RTR 121-DE1 [$18,316,072 REGIONAL] AND $6,983,928 CAT 10 [$6,983,928 FEDERAL] AND $24,000,000 CMAQ [$19,200,000 FEDERAL AND $4,800,000 STATE] AND $2,604,000 CMAQ [$2,604,000 FEDERAL] AND $18,436,000 CAT 12 [$18,436,000 FEDERAL] AND $5,260,000 PROP 14 [$5,260,000 STATE]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT 6/8 LN TO 8/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

TxDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.46 POUNDS/DAY OF VOC AND 75.55 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ✓ Other

3-RTR 121-DE1, 3LC, 3P14, CAT 2M

Type of Modification: ☐ Administrative ✓ Current RTC Action

Modification Number: 2013-0358 (REVISED)

Previous RTC Action

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-81

MTP Reference(s): FTI-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount:
FY2013--$2,561,843 RTR 121-DE1 ($2,561,843 REGIONAL) - PE
FY2013--$1,000,000 TOTAL ($800,000 CMAQ [$500,000 FEDERAL] AND $200,000 PROP 14 [$200,000 STATE]) - CE
FY2013--$20,900,000 TOTAL ($5,802,302 RTR 121-DE1 [$5,802,302 REGIONAL], $6,400,000 CMAQ [$4,400,000 FEDERAL], $1,600,000 PROP 14 [$1,600,000 STATE], $515,881 CAT 2M [$412,705 FEDERAL AND $103,176 STATE], AND $6,581,817 LOCAL CONTRIBUTION) - CON

Approved Phase: ✓ Engineering ✔ ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE SCOPE TO RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TXDOT approval? YES

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE, AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 32.58 POUNDS/DAY OF VOC AND 82.26 POUNDS/DAY OF NOX

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TXDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0349 (REVISED)

NCTCOG Project Code(s): 53138

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRS/A1-DAL-104

TXDOT Control Section Job Number(s): 0495-01-911

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 AT CR 305; CONSTRUCT BRIDGE AND ACCESS RAMPS

Original Funded Amount:

- FY2013--$103,430 LOCAL CONTRIBUTION - PE
- FY2013--$500,000 LOCAL CONTRIBUTION - ROW
- FY2013--$3,896,570 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; SPLIT CSJ FROM 0495-01-911 TO 0495-01-064; CHANGE LIMITS AND SCOPE TO SP 557 AT LAS LOMAS PARKWAY (CR 305); CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY; REVISE FUNDING AS $105,000 LOCAL CONTRIBUTION FOR PE IN FY2014 AND $1,635,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2020 WITH NO CHANGE TO THE ROW PHASE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 7/23/13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date
**PROJECT DETAILS FOR MODIFICATION 2013-0349 (REVISED)**

TXDOT-DALLAS (TERRELL)--SP 557 AT CR 305; CONSTRUCT BRIDGE AND ACCESS RAMPS

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### REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO TERRELL; SPLIT OUT 53138.2/C51 0495-01-064

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0325

NCTCOG Project Code(s): 83256

NCTCOG TIP Page Number(s): VII-86, VII-282, F.170

MTP Reference(s): IN1-34.575.1, FT1-34.10.1, FT3-007

TXDOT Control Section Job Number(s): 0495-01-060

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 FROM COUNTY ROAD 305 TO FM 148; CONSTRUCT ACCESS RAMPS

Original Funded Amount: FY2013--$337,132 LOCAL CONTRIBUTION - ENG
FY2013--$6,027,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; REVISE LIMITS AS SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148; REVISE SCOPE AS NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY); DELAY CONSTRUCTION TO FY2014; ADD UTILITIES PHASE; REVISE FUNDING TO $668,000 LOCAL CONTRIBUTION FOR PE IN FY2013, $400,000 LOCAL CONTRIBUTION FOR UTILITIES IN FY2014, AND $5,203,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2014; DELETE DUPLICATE ENTRY IN LOCALLY FUNDED SECTION OF STIP

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TXDOT approval? NO

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TXDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ 3-LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0356

NCTCOG Project Code(s): 83224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-34.10.1

TXDOT Control Section Job Number(s): 0495-01-066

Original Project Scope and Location: TERRELL—SP 557 FROM FM 148 TO IH 20; NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY; NEW ROADWAY

Original Funded Amount: FY2013—$391,474 LOCAL CONTRIBUTION - PE
FY2013—$100,000 LOCAL CONTRIBUTION - ROW
FY2015—$2,868,545 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD FUNDING TO PREVIOUSLY CANCELLED PROJECT AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  Other  3-RTR 121-CC1 FUNDS

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0290

NCTCOG Project Code(s): 20076

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): RSA1-209.0

TXDOT Control Section Job Number(s): 0549-03-021

Original Project Scope and Location:

TXDOT-DALLAS (COLLIN COUNTY)--SH 121 FROM WEST OF FM 455 TO CR 635 (FANNIN COUNTY LINE); ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY2013—$6,250,000 RTR 121-CC1 TOTAL ($5,000,000 REGIONAL AND $1,250,000 LOCAL) - ENG

Approved Phase: Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE). REVISE SCOPE AS RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One

modification to a project funded through a TxDOT-selected program

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7-19-13

Date 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0336  STIP Revision Required?: YES

NCTCOG Project Code(s): 11630

NCTCOG TIP Page Number(s): VII-91, VII-150, VII-173, VII-185, F.79

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-203, 0918-00-206, 0918-00-219, 0918-00-981

Original Project Scope and Location:

Original Funded Amount:

FY2013—$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL) [0918-00-203] - IMPL
FY2014—$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL) [0918-00-206] - IMPL
FY2015—$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL) [0918-00-219] - IMPL
FY2016—$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL) [0918-00-981] - IMPL

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:

CHANGE FY2016 CSJ TO CSJ 0918-00-225; TRANSFER $800,000 CMAQ ($640,000 FEDERAL AND $160,000 LOCAL) FROM FY2013 (CSJ 0918-00-203) TO TIP 54064/CSJ 2964-01-022, MOVE REMAINING $200,000 CMAQ ($160,000 FEDERAL AND $40,000 LOCAL) FROM CSJ 0918-00-203 TO CSJ 0918-00-225 IN FY2016 AND CANCEL 0918-00-203; AND TRANSFER $198,840 CMAQ ($159,072 FEDERAL AND $39,768 LOCAL) FROM TIP 11774/CSJ 0918-47-037 TO CSJ 0918-00-225 IN FY2016 FOR A REVISED FY 2016 AMOUNT OF $1,398,840 CMAQ ($1,119,072 FEDERAL AND $279,768 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7195.19 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM ☐ Transit ✓ Other 3-RTR 161-DA1

Type of Modification: Administrative ✓ Current RTC Action Previous RTC Action

Modification Number: 2013-0341 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): VII-82, F.138

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location:
TXDOT-DALLAS (VARIOUS)-REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS, SAFETY

Original Funded Amount: FY2013-$1,000,000 TOTAL ($800,000 RTR 161-DA1 AND $200,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD $475,000 RTR 161-DA1 ($380,000 REGIONAL AND $95,000 LOCAL) FROM TIP 20269/CSJ 0918-00-914 IN FY2013; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Date 7-19-13
Director of Transportation NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. Date 7-19-13
District Engineer TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ √ STP-MM Transit Other 3-RTR 121-HC2 FUNDS
Type of Modification: Administrative Current RTC Action √ Previous RTC Action
Modification Number: 2013-0390 STIP Revision Required?: YES
NCTCOG Project Code(s): 20268.2
NCTCOG TIP Page Number(s): VII-99
MTP Reference(s): FT3-011, FT3-012, FT1-8.20.1
TXDOT Control Section Job Number(s): 0918-24-958

Original Project Scope and Location:
NCTCOG (VARIOUS COUNTIES)—CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 (PHASE 2). COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2

Original Funded Amount:
FY2013—$3,000,000 TOTAL ($2,863,677 STP-MM, $2,400,000 FEDERAL AND $463,677 LOCAL) AND $136,323 RTR 161-HC2 FUNDS - ENG

Approved Phase: √ Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A

Request:
CHANGE CSJ 0918-24-958 TO CSJ 0918-24-186; AND DECREASE PROJECT BY $463,677 LOCAL FUNDS AND INCREASE BY 463,677 CAT 3 - TDC (MPO) FOR A REVISED FUNDING AMOUNT OF $3,000,000 TOTAL ($2,863,677 STP-MM, $2,400,000 FEDERAL, 463,677 CAT 3 - TDC (MPO), AND $136,323 RTR 161-HC2 FUNDS) AS APPROVED BY THE RTC ON JULY 11, 2013 (THROUGH THE REGIONAL PROGRAMS TDC AWARD TYPE)

Financial Constraint Statement:
REPRESENTS COST SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
√ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

√ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7-15-13

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑ STP-MM ☑ Transit ☑ Other 10.12(S), 3LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0398

STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-104, VII-156

MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location:
LANCASTER—ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD. RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E N8 FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CAT 12(S) FUNDS TO STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: 

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:

7/19/13
**PROJECT DETAILS FOR MODIFICATION 2013-0398**

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

**CURRENTLY APPROVED:**

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<th>CAT 12 ($)</th>
<th>CAT 10 (EARMARK)</th>
<th>STP-MM</th>
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**REVISION REQUESTED:** CHANGE CAT 12($) FUNDS TO STP-MM FUNDS

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$0       $0     $1,442,360 | $360,590 | $276,600 | $69,150 | $451,460 | $2,600,160
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✔ STP-MM ✔ Transit ✔ Other 3-RTR 121-DA1 FUNDS

Type of Modification: Administrative ✔ Current RTC Action  Previous RTC Action

Modification Number: 2013-0343

NCTCOG Project Code(s): 11726

NCTCOG TIP Page Number(s): VII-106, F.84

MTP Reference(s): RSA1-61.1, RSA1-61.2, RSA1-61.3

TXDOT Control Section Job Number(s): 0918-45-885

Original Project Scope and Location:
DALLAS—RIVERFRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

Original Funded Amount:
FY2013—$4,000,000 RTR 121-DA1 ($3,200,000 REGIONAL AND $800,000 LOCAL) - PE
FY2013—$9,000,000 RTR 121-DA1 ($7,200,000 REGIONAL AND $1,800,000 LOCAL) - ROW
FY2013—$26,000,000 RTR 121-DA1 ($18,727,713 REGIONAL AND $7,272,287 LOCAL) - CON

Approved Phase: ✔ Engineering ✔ ROW ✔ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE SCOPE TO RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
PROJECT DETAILS FOR MODIFICATION 2013-0343

DALLAS--RIVERFRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

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REVISION REQUEST: REVISE SCOPE TO RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS; REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✓ STP-MM ✓ Transit ✓ Other 3-RTR 121-SD

Type of Modification: ✓ Administrative ✓ Current RTC Action

Modification Number: 2013-0331

Previous RTC Action

STIP Revision Required?: YES

NCTCOG Project Code(s): 20236

NCTCOG TIP Page Number(s): VII-112, F.133

MTP Reference(s): SD2-004, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-023

Original Project Scope and Location:
DALLAS—OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT, ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH, PEDESTRIAN AMENITIES

Original Funded Amount: FY2013—$2,696,052 RTR 121-SD ($2,156,642 REGIONAL AND $539,210 LOCAL) - CON

Approved Phase: Engineering ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO LAMAR STREET FROM ROSS STREET TO CANTON STREET; REVISE SCOPE AS PEDESTRIAN AMENITIES, LANDSCAPING, AND TRAFFIC SIGNALIZATION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One
✓ modification to a project funded through a TxDOT-selected program

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0312 STIP Revision Required?: YES

NCTCOG Project Code(s): 11774

NCTCOG TIP Page Number(s): VII-116

MTP Reference(s): ITS2-005

TXDOT Control Section Job Number(s): 0918-47-037

Original Project Scope and Location: FARMERS BRANCH--INTERFACE SOFTWARE - FARMERS BRANCH - TXDOT - CITY INTERFACE; REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION HARDWARE AND SOFTWARE; DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE

Original Funded Amount: FY2013—$198,840 CMAQ ($159,072 FEDERAL AND $39,768 LOCAL) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT AND TRANSFER FUNDS TO TIP 11630/CSJ 0918-00-981

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 2,794 POUNDS/DAY OF VOC AND 2,926 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ ✓ STP-MM □ Transit ✓ Other

Type of Modification: Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0355 STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-126


TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY)—IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE: CONSTRUCT HOV/MANAGED LANE PROJECT WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANE

Original Funded Amount: FY2013—$3,200,000 TXDOT PE ($3,200,000 STATE) - PE
	FY2013—$1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE) - ROW
	FY2013—$62,700,000 TOTAL ($37,986,128 RTR 161-DA1 FUNDS, $5,446,084 CMAQ ($4,356,867 FEDERAL AND $1,089,217 STATE), $3,705,274 STP-MM ($2,984,219 FEDERAL AND $741,055 STATE), AND $15,582,514 CATEGORY 12(S) ($12,466,011 FEDERAL AND $3,116,503 STATE) - CON

Approved Phase: ✓ Engineering ✓ ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD CONSTRUCTION ENGINEERING PHASE; ADD $630,000 CAT 12(S) ($504,000 FEDERAL AND $126,000 STATE) FROM TIP 11258.8/CSJ 0918-45-880, INCREASE BY $160,188 CAT 12(S) ($128,150 FEDERAL AND $32,038 STATE) FROM REGIONAL POOL, INCREASE BY $100,000 CAT 11 ($80,000 FEDERAL AND $20,000 STATE). AND REDUCE RTR 161-DA1 BY $2,615,423 ($2,615,423 REGIONAL) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TXDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.08 POUNDS/DAY OF VOC AND 19.02 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7-19-13
## Project Details for Modification 2013-0355

**TXDOT-Dallas (Dallas County)- IH 30 from Dallas/Tarrant County Line to Sylvan Avenue; Construct HOV/Managed Lanes with 2 Sets of Wishbone Ramps and Include Drainage and Instrumentation of Corridor; Managed HOV Lanes**

### Currently Approved:

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### Revision Requested:

Add construction engineering phase; add $630,000 CAT 12(S) ($504,000 Federal and $126,000 State) from TIP 11258.8/CSI 0918-45-880, increase by $160,188 CAT 12(S) ($128,150 Federal and $32,038 State) from regional pool, increase by $100,000 CAT 11 ($80,000 Federal and $20,000 State), and reduce RTR 161-DAL1 by $2,615,423 ($2,615,423 Regional)

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**Note:** Transportation development credits (TDC) may be used by TXDOT in lieu of a state cash match for CMAQ and STP-MM funds.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ RTR 121-DE1, 3-LC, CAT 12 (425)
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2013-0354
STIP Revision Required?: YES
NCTCOG Project Code(s): 11432
NCTCOG TIP Page Number(s): VII-132
MTP Reference(s): RSA1-366.2
TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location:
DETON COUNTY (CORINTH)–FM 2181 FROM WEST OF FM 2489 (BARREL STRAP RD) TO
WEST FRONTAGE ROAD OF IH 35E IN CORINTH: WIDEN 2 LANE RURAL TO 6 LANE DIVIDED
URBAN, ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: DECREASE AND REVISE FUNDING; OFFSETS FUNDING INCREASE ON TIP 2002/CSJ 2081-01-012 (SEE
ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
7-19-13

The following signature authorizes:
☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
7-19-13
DENTON COUNTY (CORINTH)–FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

**CURRENTLY APPROVED:**

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**REVISION REQUESTED:** DECREASE AND REVISE FUNDING; OFFSETS FUNDING INCREASE ON TIP 20025/CSI 2681-01-012

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Transportation Improvement Program Modification

Subregion: Eastern

Program(s): ☑ STP-MM ☐ Transit ☑ Other 12(S)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0399

STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG Tip Page Number(s): VII-134, VII-165

MTP Reference(s): TSM2-001, TSM2-002; NRSIA-DAL-95

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-Dallas (Dallas) – IH 20 at Bonnie View; Improve approach, widen bridge from 5 to 7 lanes and replace traffic signal system

Original Funded Amount: FY2013- $362,336 CAT 12(S) ($289,869 Federal and $72,467 State) – PE
FY2013- $224,973 CAT 12(S) ($179,978 Federal and $44,995 State) – ROW
FY2014- $2,131,336 CAT 12(S) ($1,705,069 Federal and $426,267 State) – CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TXDOT approval? NO

Certified by: [Signature]
Christie J. Gott
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  ✔ Other

Type of Modification: Administrative  ✔ Current RTC Action

Modification Number: 2013-0293

Previous RTC Action

CAT 10-EARMARK. 3-LC

NCTCOG Project Code(s): 53081

NCTCOG TIP Page Number(s): VII-63, VII-198

MTP Reference(s): RSA1-617.0, RSA1-617.1, RSA1-617.4, RSA1-617.2

TXDOT Control Section Job Number(s): 0009-04-060

Original Project Scope and Location:

TXDOT-DALLAS (ROCKWALL COUNTY) - SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549. WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED. ENGINEERING AUTHORIZED BY CONGRESSIONAL DEMO FUNDS

Original Funded Amount:

FY2013—$308,111 CONGRESSIONAL EARMARK ($308,111 FEDERAL) - ENG
FY2035—$308,111 CONGRESSIONAL EARMARK ($308,111 FEDERAL) - ENG

Approved Phase: ✔ Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:

REVISE LIMITS AS SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549; REVISE SCOPE AS WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLETS; DECREASE PROJECT BY $83,111 CONGRESSIONAL EARMARK FUNDS IN FY2010, INCREASE PROJECT BY $500,000 LOCAL CONTRIBUTION IN FY2014, AND DECREASE PROJECT BY $308,111 CONGRESSIONAL EARMARK FUNDS IN FY2035 FOR A REVISED FUNDING AMOUNT OF $245,000 CAT 10 - CONGRESSIONAL EARMARK ($245,000 FEDERAL) FOR ENGINEERING IN FY2010 (OBLIGATED) AND $500,000 LOCAL CONTRIBUTION FOR ENGINEERING IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit ☑ Other CAT 10

Type of Modification: Administrative ☑ Current RTC Action Previous RTC Action

Modification Number: 2013-0294

NCTCOG Project Code(s): 54132

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-617.5

TXDOT Control Section Job Number(s): 0009-05-012

Original Project Scope and Location:
TXDOT-DALLAS (ROCKWALL COUNTY)—SH 66 FROM EAST COUNTY LINE ROAD (ROCKWALL COUNTY LINE) TO FM 1777. WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED

Original Funded Amount: FY2014—$500,000 CAT 10 ($500,000 LOCAL) - PE

Approved Phase: ☑ Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0350

NCTCOG Project Code(s): 52229

NCTCOG TIP Page Number(s): VII-140

MTP Reference(s): IN1-28.548.1, FT1-28.90.2

TXDOT Control Section Job Number(s): 0009-12-072

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)–IH 30 AT FM 3549; RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMP CONSTRUCTION

Original Funded Amount: FY2014—$1,179,085 LOCAL CONTRIBUTION - PE
FY2014—$27,067,548 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW AND UTILITY PHASE; INCREASE FUNDING BY $4,000,000 LOCAL CONTRIBUTION FOR A REVISED FY2014 FUNDING AMOUNT OF $1,179,085 LOCAL CONTRIBUTION FOR ENGINEERING, $2,000,000 FOR ROW, $2,000,000 FOR UTILITIES, AND $27,067,548 LOCAL CONTRIBUTION FOR CONSTRUCTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by: Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
7/19/13

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ CAT 2M, 3-PROP 12, 3-RTR 121-DA1/DA2, SBPE

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0304

STIP Revision Required?: YES

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): VII-71

MTP Reference(s): IN1-28 38.1, FT1-28.20.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)-I-45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7-19-13

The following signature authorizes:
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☒ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7-19-13
PROJECT DETAILS FOR MODIFICATION 2013-0304

TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY: PAVEMENT WIDENING, RESTRIPI NG, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

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**REVISION REQUESTED:** REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014

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**NOTE:** ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✔ STP-MM ✔ Transit ✔ Other SBPE, CAT 12

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2013-0332

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s):  FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS)–US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS, WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2035–$8,004,046 SBPE ($8,004,046 STATE) - PE

Approved Phase: ✔ Engineering ✔ ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: $70,460,000 Percent: N/A

Request: REVISE FUNDING AS $3,869,953 SBPE ($3,869,953 STATE) FOR PE IN FY2013, $5,000,000 CAT 12 ($4,000,000 FEDERAL AND $500,000 LOCAL) FOR ROW IN FY2014, $70,460,000 TOTAL ($58,000,000 CAT 12 [$44,800,000 FEDERAL AND $11,200,000 STATE] AND $14,460,000 STP-MM [$11,568,000 FEDERAL AND $2,892,000 STATE]) FOR CON IN FY2016, $13,000,000 STP-MM ($10,400,000 FEDERAL AND $2,600,000) TRANSFERRED FROM TIP 11905/CSJ 0172-08-059

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  SBPE, S102

Type of Modification:  ☑ Administrative  ☑ Current RTC Action  Previous RTC Action

Modification Number: 2013-0334

STIP Revision Required?:  YES

NCTCOG Project Code(s): 11905

NCTCOG TIP Page Number(s): VII-145, VII-181, F.100

MTP Reference(s): IN1-1.560.1

TXDOT Control Section Job Number(s): 0172-08-059

Original Project Scope and Location:

TXDOT-DALLAS (ELLIS COUNTY)--US 287 AT ENSIGN RD IN ENNIS; CONSTRUCT INTERCHANGE

Original Funded Amount:
FY2014--$716,538 SBPE ($716,538 STATE) - PE
FY2014--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW
FY2016--$13,000,000 STP-MM ($10,400,000 FEDERAL AND $2,600,000 STATE) - CON

Approved Phase:  ☑ Engineering  ☑ ROW  Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CANCEL PROJECT AND TRANSFER STP-MM FUNDS TO TIP S3082/CSJ 0172-08-053

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

☑ 7-19-13

Date

☑ 7-19-13

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  SBP.E.S102.CAT.11.RTR-KC1.CAT 10, 3-LC
Type of Modification: ☐ Administrative  ☑ Current RTC Action  Previous RTC Action  ☑ Staff Action
Modification Number: 2013-0310
NCTCOG Project Code(s): 54016
NCTCOG TIP Page Number(s): VII-75, VII-181
MTP Reference(s): RSA1-610.00, RSA1-610.05, RSA1-610.07
TXDOT Control Section Job Number(s): 0173-03-015
Original Project Scope and Location: TXDOT-DALLAS (KAUFMANKAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADVANCE CONSTRUCTION TO FY2014; MOVE $596,100 CAT 10 FUNDS TO FY2011 (OBLIGATED); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date 7/19/13

The following signature authorizes:
[... additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

Date 7-19-13
### Project Details for Modification 2013-0310

**TXDOT-Dallas (Kaufman/Kaufman Co.)—SH 34 from US 175 to SH 243 (Mulberry Street); Construct 4 lanes of Ultimate 6 lane divided urban roadway & overpass—(New Location), Phase I**

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<th>STP-WM</th>
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**Total:** $403,900 $596,100 $6,320,000 $1,580,000 0 0 $9,184,438 $596,100 $2,000,000 $500,000 $2,729,731 $22,640,000

#### Revision Requested: Advance Construction to FY2014; Move $596,100 CAT 10 Funds to FY2011 (Obligated)

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</table>

**Total:** $403,900 $596,100 $6,320,000 $1,580,000 0 0 $9,184,438 $596,100 $2,000,000 $500,000 $2,729,731 $22,640,000

Notes:

- **a** ROW and Utilities requires a 10% match from the local.
- **b** Earmarked Funds are obligated and fixed and are only for the PE phase of the project.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, 3-P 12, CAT 2M, 3-RTR 121-DA1/DA2

Type of Modification: ☑ Administrative ☑ Current RTC Action

Modification Number: 2013-0305

NCTCOG Project Code(s): 20209

NCTCOG TIP Page Number(s): VII-82

MTP Reference(s): FT1-26.20.1, INI-26.36.1

TXDOT Control Section Job Number(s): 0197-02-108

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: INCREASE PROP 12 FUNDING AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
PROJECT DETAILS FOR MODIFICATION 2013-0305

TXDOT-DALLAS (DALLAS)—US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

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$15,795,200 | $3,948,800 | $250,000 | $11,500,000 | $5,000,000 | $42,000,000 | $78,494,000 |

REVISION REQUESTED: INCREASE PROP 12 FUNDING AND REVISE FUNDING

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$16,051,200 | $4,012,800 | $250,000 | $18,000,000 | $5,000,000 | $42,000,000 | $85,314,000 |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0325

STIP Revision Required?: YES

NCTCOG Project Code(s): 83256

NCTCOG TIP Page Number(s): VII-86, VII-282, F.170

MTP Reference(s): IN1-34.575.1, FT1-34.10.1, FT3-007

TXDOT Control Section Job Number(s): 0495-01-060

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 FROM COUNTY ROAD 305 TO FM 148; CONSTRUCT ACCESS RAMPS

Original Funded Amount: FY2013--$337,132 LOCAL CONTRIBUTION - ENG
FY2013--$6,027,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; REVISE LIMITS AS SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148; REVISE SCOPE AS NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY); DELAY CONSTRUCTION TO FY2014; ADD UTILITIES PHASE; REVISE FUNDING TO $668,000 LOCAL CONTRIBUTION FOR PE IN FY2013, $400,000 LOCAL CONTRIBUTION FOR UTILITIES IN FY2014, AND $5,202,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2014; DELETE DUPLICATE ENTRY IN LOCALLY FUNDED SECTION OF STIP

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  √ Other  3-LC

Type of Modification: □ Administrative  √ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0349 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 53138

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRS1-DAL-104

TXDOT Control Section Job Number(s): 0495-01-911

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 AT CR 305; CONSTRUCT BRIDGE AND ACCESS RAMPS

Original Funded Amount: FY2013--$103,430 LOCAL CONTRIBUTION - PE
FY2013--$500,000 LOCAL CONTRIBUTION - ROW
FY2013--$3,896,570 LOCAL CONTRIBUTION - CON

Approved Phase: √ Engineering  □ ROW  □ Utilities  √ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; SPLIT CSJ FROM 0495-01-911 TO 0495-01-064; CHANGE LIMITS AND SCOPE TO SP 557 AT LAS LOMAS PARKWAY (CR 305); CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY; REVISE FUNDING AS $105,000 LOCAL CONTRIBUTION FOR PE IN FY2014 AND $1,635,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2020 WITH NO CHANGE TO THE ROW PHASE

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval?  NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/23/13
**PROJECT DETAILS FOR MODIFICATION 2013-0349 (REVISED)**

**TXDOT-DALLAS (TERRELL)--SP 557 AT CR 305; CONSTRUCT BRIDGE AND ACCESS RAMPS**

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<td>$3,896,570</td>
<td>$3,896,570</td>
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### REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO TERRELL; SPLIT OUT 53138.2/CSJ 0495-01-064

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<th>FISCAL YEAR</th>
<th>TIP CODE</th>
<th>FACILITY</th>
<th>LIMITS</th>
<th>SCOPE</th>
<th>PHASES</th>
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<tr>
<td>2013</td>
<td>53138.1</td>
<td>SP 557</td>
<td>AT CR 305</td>
<td>CONSTRUCT BRIDGE AND ACCESS RAMPS</td>
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<td>2014</td>
<td>53138.2</td>
<td>SP 557</td>
<td>AT LAS LOMAS PARKWAY (CR 305)</td>
<td>CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  3-LC

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0348  STIP Revision Required?: YES

NCTCOG Project Code(s): 83262

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-104

TXDOT Control Section Job Number(s): 0495-01-065

Original Project Scope and Location: TERRELL--SP 557 AT LAS LOMAS PARKWAY (CR 305); CONSTRUCT PHASE 2 (FINAL 4- LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY

Original Funded Amount: FY2014--$105,000 LOCAL CONTRIBUTION - PE
                      FY2020--$1,500,000 LOCAL CONTRIBUTION - CON

Approved Phase: ✓ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 9-19-13

Date N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑️ STP-MM ☑️ Transit ☑️ Other 3-RTR 161-DA1 & TC2

Type of Modification: ☑️ Administrative ☑️ Current RTC Action ☑️ Previous RTC Action

Modification Number: 2013-0339

STIP Revision Required?: YES

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): VII-93, VII-152

MTP Reference(s): TSM2-003, TSM2-001, ITS2-003, TSSF2-001, TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-914

Original Project Scope and Location:
NCTCOG (VARIOUS) - TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013–$800,000 TOTAL ($552,000 RTR 161-DA1 AND $248,000 RTR 161-TC2)
FY2014–$1,600,000 TOTAL ($1,104,000 RTR 161-DA1 AND $496,000 RTR 161-TC2)

Approved Phase: ☑️ Engineering ☑️ ROW ☑️ Utilities ☑️ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE SCOPE TO SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS; TRANSFER $380,000 RTR 161-DA1 ($380,000 REGIONAL) TO TIP 20260/CJSJ 0918-00-234, $620,000 RTR 161-TC2 ($620,000 REGIONAL) TO TIP 20286/CJSJ 0902-00-920, AND $1,000,000 RTR 161-DA1 ($1,000,000 REGIONAL) TO TIP 54064/CJSJ 2964-01-022 FOR A REVISED FUNDING OF $400,000 TOTAL ($276,000 RTR 161-DA1 [$276,000 REGIONAL] AND $124,000 RTR 121-TC2 [$124,000 REGIONAL])

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑️ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑️ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑️ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  ✓ STP-MM  Transit  ✓ Other  10, 12(S), 3LC

Type of Modification:  □ Administrative  Current RTC Action  Previous RTC Action  ✓ Staff Action

Modification Number: 2013-0398

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-104, VII-156

MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location:
LANCASTER—ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD. RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering  ✓ ROW  Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE CAT 12(S) FUNDS TO STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:  
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

• additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:  
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

7/19/13
**PROJECT DETAILS FOR MODIFICATION 2013-0398**

LANCASTER–ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

**CURRENTLY APPROVED:**

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<th>FISCAL YEAR</th>
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<th>CAT 10 (EARMARK)</th>
<th>STP-MM</th>
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**REVISION REQUESTED:** CHANGE CAT 12($) FUNDS TO STP-MM FUNDS

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<th>STP-MM</th>
<th>LOCAL CONTRIBUTION</th>
<th>TOTAL</th>
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<td>$1,442,360</td>
<td>$360,590</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other ☑ CAT 12 (S), 3-LC

Type of Modification: ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0282 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.8

NCTCOG TIP Page Number(s): VII-105

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-45-860

Original Project Scope and Location: ADDISON—ADDISON ROAD AND SURVEY BOULEVARD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON ROAD

Original Funded Amount: FY2013—$34,725 LOCAL CONTRIBUTION ($34,728 LOCAL) - ENG FY2013—$761,814 TOTAL ($630,000 CAT 12 (S) [$504,000 FEDERAL AND $126,000 LOCAL] AND $131,814 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2014 AND CONSTRUCTION PHASE TO FY2016; REVISE FUNDING AS $761,814 TOTAL ($630,000 STP-MM [$504,000 FEDERAL AND $126,000 LOCAL] AND $131,814 LOCAL CONTRIBUTION) IN FY2015 FOR CONSTRUCTION WITH NO CHANGE TO ENGINEERING FUNDING

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

CAT 12(S) FUNDS MOVED TO TIP 20195/CSJ 1068-04-147

Certified by:

[Signature]

Date: 7-19-13

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0342

STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-092

Original Project Scope and Location: DALLAS-CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Original Funded Amount: FY2014—$56,000 STP-MM ($52,800 FEDERAL AND $13,200 LOCAL) - CON

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: SPLIT FROM TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800; ADD PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE IN TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

STAFF ACTION TO IMPLEMENT PROJECT PREVIOUSLY APPROVED BY THE RTC

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

Date: 7/19/13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0227

STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-093

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM

Original Funded Amount: FY2014--$767,480 STP-MM ($613,984 FEDERAL AND $153,496 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP CODE 11435.1/CST 0918-45-799 AND TIP CODE 11435.2/CST 0918-45-800; ADD PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE IN TIP CODE 11435.1/CST 0918-45-799 AND TIP CODE 11435.2/CST 0918-45-800

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

STAFF ACTION TO IMPLEMENT PROJECT PREVIOUSLY APPROVED BY THE RTC

Certified by: [Signature]
Christie J. Gotti
Senior Program Manager
NCTCOG

Date: 7/19/13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12 (C)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0351 STIP Revision Required?: YES

NCTC0G Project Code(s): 11910.1

NCTC0G TIP Page Number(s): VII-122

MTP Reference(s): ITS2-004, TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-929, 0918-47-094

Original Project Scope and Location: DALLAS--CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS

Original Funded Amount: FY2013--$1,206,010 CAT 12 (C) ($964,808 FEDERAL AND $241,202 STATE) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-929 TO CSJ 0918-47-094; MOVE PROJECT TO FY2014; AND CONVERT CAT 12(C) FUNDS TO CMAQ FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,206,010 CMAQ ($964,808 FEDERAL AND $241,202 STATE)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

PROJECT IS ON-SYSTEM, AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2904.33 POUNDS/DAY OF VOC AND 3101.28 POUNDS/DAY OF NOx

Certified by: ___________________________ Date 7/19/13
Christie J. Gotti
Senior Program Manager
NCTC0G

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by: ___________________________ Date N/A
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0352

STIP Revision Required?: YES

NCTCOG Project Code(s): 11910.2

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): ITS2-004, TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-930, 0918-47-095

Original Project Scope and Location:
DALLAS—CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS

Original Funded Amount: FY2013–$2,693,910 CAT 12 (C) ($2,155,128 FEDERAL AND $538,782 LOCAL) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-930 TO CSJ 0918-47-095; MOVE PROJECT TO FY2014; AND CONVERT CAT 12(C) FUNDS TO CMAQ FOR A REVISED FUNDING AMOUNT OF $2,693,910 CMAQ ($2,155,128 FEDERAL AND $538,782 LOCAL)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

PROJECT IS OFF-SYSTEM; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2904.33 POUNDS/DAY OF VOC AND 3101.28 POUNDS/DAY OF NOx

Certified by: ____________________________ Date: 7/19/13
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by: ____________________________ Date: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 12(S)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0399

STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-134, VII-165

MTP Reference(s): TSM2-001, TSM2-002; NRSA1-DAL-95

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)–IH 20 AT BONNIE VIEW; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Original Funded Amount:

FY2013–$362,336 CAT 12(S) ($289,869 FEDERAL AND $72,467 STATE) - PE
FY2013–$224,973 CAT 12(S) ($179,978 FEDERAL AND $44,995 STATE) - ROW
FY2014–$2,131,336 CAT 12(S) ($1,705,069 FEDERAL AND $426,267 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING TO CHANGE CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by: Christie J. Gott, Senior Program Manager NCTCOG

Date: 7/19/13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.

District Engineer TxDOT, Dallas District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ✓ CMAQ  ☐ STP-MM  ☐ Transit  ✓ Other
Type of Modification: Administrative  ✓ Current RTC Action  Previous RTC Action
Modification Number: 2013-0337
STIP Revision Required?: YES
NCTCOG Project Code(s): 54064
NCTCOG TIP Page Number(s): VII-136
MTP Reference(s): MO3-001, TSM2-005, TDM3-002
TXDOT Control Section Job Number(s): 2964-01-022
Original Project Scope and Location:
TXDOT-DALLAS (IRVING)—SH 161 FROM SH 183 TO BELT LINE ROAD, RESTRIPPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES
Original Funded Amount:
FY2013—$50,000 SBPE ($50,000 STATE) - PE
FY2013—$700,000 CATEGORY 11 ($560,000 FEDERAL AND $140,000 STATE) - CON
Approved Phase: ✓ Engineering  ☐ ROW  Utilities  ✓ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Request:
CHANGE LIMITS TO SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; REVISE SCOPE AS INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/P/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL). MOVE PROJECT TO FY2014; INCREASE CONSTRUCTION PHASE BY $600,000 CMAQ ($640,000 FEDERAL AND $160,000 STATE) FROM TIP 11630/CSJ 0918-00-203. $1,000,000 RTR 161-DA1 ($1,000,000 REGIONAL) FROM TIP 20269/CSJ 0918-00-914, AND $1,700,000 CAT 1 ($1,360,000 FEDERAL AND $340,000 STATE) WITH NO CHANGE IN FUNDING TO ENGINEERING PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7195.19 POUNDS/DAY OF NOX

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7-19-13
PROJECT DETAILS FOR MODIFICATION 2013-0337

TXDOT-DALLAS (IRVING)--SH 161 FROM SH 183 TO BELT LINE ROAD; RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: CHANGE LIMITS TO SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; REVISE SCOPE AS INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL); MOVE PROJECT TO FY2014; INCREASE CONSTRUCTION PHASE BY $800,000 CMAQ ($640,000 FEDERAL AND $160,000 STATE) FROM TIP 11630/CSJ 0918-00-203, $1,000,000 RTR 161-DA1 ($1,000,000 REGIONAL) FROM TIP 20269/CSJ 0918-00-914, AND $1,700,000 CAT 1 ($1,360,000 FEDERAL AND $340,000 STATE) WITH NO CHANGE IN FUNDING TO ENGINEERING PHASE

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ✔ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0297  

NCTCOG Project Code(s): 11465.2

NCTCOG TIP Page Number(s): VII-85

WTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-06-147

Original Project Scope and Location: TXDOT-DALLAS-US 75 FRONTAGE ROADS IN RICHARDSON FROM DALLAS CO LINE TO PGBT; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount: 
FY2013—$15,288 STP-MM ($12,230 FEDERAL AND $3,058 STATE) - ENG  
FY2013—$147,712 STP-MM ($118,170 FEDERAL AND $29,542 STATE) - ROW  
FY2013—$312,000 STP-MM ($249,800 FEDERAL AND $82,400 STATE) - CON

Approved Phase:  ✔ Engineering  ✔ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: $399,761  Percent: 25%

Request: MOVE CONSTRUCTION TO FY2015 AND INCREASE FUNDING BY $657,548 STP-MM ($526,039 FEDERAL AND $131,510 STATE) FOR A REVISED FUNDING AMOUNT OF $15,288 STP-MM ($12,230 FEDERAL AND $3,058 STATE) FOR ENGINEERING IN FY2013; $727,500 STP-MM ($582,000 FEDERAL AND $145,500 STATE) FOR ROW IN FY2013; AND $399,761 STP-MM ($311,809 FEDERAL AND $77,952 STATE) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:  ✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

Date 7-19-13

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District  

Date 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0298

STIP Revision Required?: YES

NCTCOG Project Code(s): 11465.1

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-07-206

Original Project Scope and Location:

TXDOT-DALLAS (RICHARDSON)–US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN COUNTY LINE; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount:

FY2013–$76,536 STP-MM ($61,229 FEDERAL AND $15,307 STATE) - ENG
FY2013–$500,000 STP-MM ($400,000 FEDERAL AND $100,000 STATE) - ROW
FY2013–$848,464 STP-MM ($678,771 FEDERAL AND $169,693 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $511,054 Percent: -16.6%

Request:

MOVE CONSTRUCTION PHASE TO FY2015 AND INCREASE PROJECT BY $1,078,906 STP-MM ($863,197 FEDERAL AND $215,709 LOCAL) FOR A REVISED FUNDING AMOUNT OF $29,942 STP-MM ($22,054 FEDERAL AND $7,888 STATE); FOR ENGINEERING IN FY2013; $1,863,000 STP-MM ($1,490,400 FEDERAL AND $372,600 STATE) FOR ROW IN FY2013; AND $611,054 STP-MM ($488,843 FEDERAL AND $122,211 STATE) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7-17-13

Date 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0356

STIP Revision Required?: YES

NCTCOG Project Code(s): 83224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-34.10.1

TXDOT Control Section Job Number(s): 0495-01-066

Original Project Scope and Location: TERRELL--SP 557 FROM FM 148 TO IH 20; NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY; NEW ROADWAY

Original Funded Amount: FY2013--$391,474 LOCAL CONTRIBUTION - PE
FY2013--$100,000 LOCAL CONTRIBUTION - ROW
FY2015--$2,868,545 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD FUNDING TO PREVIOUSLY CANCELLED PROJECT AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit ☑ Other SBPE, STQ2
Type of Modification: Administrative ☑ Current RTC Action Previous RTC Action
Modification Number: 2013-0289
STIP Revision Required?: YES
NCTCOG Project Code(s): 54134
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): RSA1-209.1, RSA1-209.2
TXDOT Control Section Job Number(s): 0549-03-024
Original Project Scope and Location:
TXDOT-DALLAS (ANNA)-SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455:
RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED
ROADWAY

Original Funded Amount:
FY2015—$500,000 SBPE ($500,000 STATE) - ENG
FY2015—$500,000 STQ2 ($450,000 FEDERAL AND $50,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0327  STIP Revision Required?: YES

NCTCOG Project Code(s): 54068

NCTCOG TIP Page Number(s): VII-179, F.161

MTP Reference(s): FT1-10.20.1

TXDOT Control Section Job Number(s): 3559-01-004

Original Project Scope and Location: NTTA—SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE; CONSTRUCT 4 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Original Funded Amount: FY2015—$5,946,995 LOCAL CONTRIBUTION - PE

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

7-15-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✓ STP-MM Transit ✓ Other SBPE, CAT 12

Type of Modification: Administrative ✓ Current RTC Action Previous RTC Action

Modification Number: 2013-0332 STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS)–US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS, WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2035–$8,004,046 SBPE ($8,004,046 STATE) - PE

Approved Phase: ✓ Engineering ✓ ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: $70,460,000 Percent: N/A

Request: REVISE FUNDING AS $3,869,953 SBPE ($3,869,953 STATE) FOR PE IN FY2013, $5,000,000 CAT 12 ($4,000,000 FEDERAL AND $500,000 STATE AND $500,000 LOCAL) FOR ROW IN FY2014, $70,460,000 TOTAL ($58,000,000 CAT 12 [$44,800,000 FEDERAL AND $11,200,000 STATE] AND $14,460,000 STP-MM [$11,568,000 FEDERAL AND $2,892,000 STATE]) FOR CON IN FY2016; $13,000,000 STP-MM ($10,400,000 FEDERAL AND $2,600,000) TRANSFERRED FROM TIP 11905/CSJ 0172-08-059

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7-19-13

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  STP-MM  Transit  ✓ Other  3-RTR 121-DE1 & DE2. 10. 3P14. 12

Type of Modification:  Administrative  ✓ Current RTC Action  Previous RTC Action

Modification Number: 2013-0357 (REVISED)  STIP Revision Required?:  YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-78, VII-182

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)–IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/I 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount:
FY2013–$8,300,000 TOTAL ($4,300,000 RTR 121-DE1 [$4,300,000 REGIONAL] AND $4,000,000 PROP 14 [$4,000,000 STATE]) - PE
FY2013–$22,000,000 TOTAL ($7,000,000 RTR 121-DE1 [$7,000,000 REGIONAL] AND $15,000,000 RTR 121-DE2 [$15,000,000 REGIONAL]) - ROW
FY2013–$3,700,000 TOTAL ($2,960,000 CAT 12 [$2,960,000 FEDERAL] AND $740,000 PROP 14 [$740,000 STATE]) - CE
FY2013–$73,600,000 TOTAL ($16,316,072 RTR 121-DE1 [$18,316,072 REGIONAL] AND $6,983,928 CAT 10 [$6,983,928 FEDERAL] AND $24,000,000 CMAQ [$19,200,000 FEDERAL AND $4,800,000 STATE] AND $2,604,000 CMAQ [$2,604,000 FEDERAL] AND $18,436,000 CAT 12 [$18,436,000 FEDERAL] AND $5,260,000 PROP 14 [$5,260,000 STATE]) - CON

Approved Phase: ✓ Engineering  ✓ ROW  Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE, AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.46 POUNDS/DAY OF VOC AND 75.55 POUNDS/DAY OF NOX

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7-19-13
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    □ STP-MM    □ Transit    □ Other

Type of Modification: □ Administrative    ☑ Current RTC Action    □ Previous RTC Action

Modification Number: 2013-0336

NCTCOG Project Code(s): 11630

NCTCOG TIP Page Number(s): VII-91, VII-150, VII-173, VII-185, F.79

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-203, 0918-00-206, 0918-00-219, 0918-00-981

Original Project Scope and Location:

Original Funded Amount:
FY2013—$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL)(0918-00-203) - IMPL
FY2014—$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL)(0918-00-206) - IMPL
FY2015—$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL)(0918-00-219) - IMPL
FY2016—$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL)(0918-00-981) - IMPL

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE FY2016 CSJ TO CSJ 0918-00-225; TRANSFER $900,000 CMAQ ($840,000 FEDERAL AND $60,000 LOCAL) FROM FY2013 (CSJ 0918-00-203) TO TIP 54064/CSJ 2964-01-022, MOVE REMAINING $200,000 CMAQ ($160,000 FEDERAL AND $40,000 LOCAL) FROM CSJ 0918-00-203 TO CSJ 0918-00-225 IN FY2016 AND CANCEL 0918-00-203; AND TRANSFER $198,840 CMAQ ($150,072 FEDERAL AND $39,768 LOCAL) FROM TIP 11774/CSJ 0918-47-037 TO CSJ 0918-00-225 IN FY2016 FOR A REVISED FY 2016 AMOUNT OF $1,398,840 CMAQ ($1,119,072 FEDERAL AND $279,768 LOCAL)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7195.19 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

7-19-13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other  CAT 12 (S), 3-LC

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0282 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.8

NCTCOG TIP Page Number(s): VII-105

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-45-860

Original Project Scope and Location: ADDISON—ADDISON ROAD AND SURVEY BOULEVARD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON ROAD

Original Funded Amount: FY2013—$34,725 LOCAL CONTRIBUTION ($34,728 LOCAL) - ENG
FY2013—$761,814 TOTAL ($630,000 CAT 12 (S) [$504,000 FEDERAL AND $126,000 LOCAL] AND $131,814 LOCAL CONTRIBUTION) - CON

Approved Phase: □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2014 AND CONSTRUCTION PHASE TO FY2016; REVISE FUNDING AS $761,814 TOTAL ($630,000 STP-MM [$504,000 FEDERAL AND $126,000 LOCAL] AND $131,814 LOCAL CONTRIBUTION) IN FY2015 FOR CONSTRUCTION WITH NO CHANGE TO ENGINEERING FUNDING

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

CAT 12(S) FUNDS MOVED TO TIP 20195/CJS 1068-04-147

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date 9-19-13
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**Project History:**

DALLAS KAUFMAN 0495-01-064 SP 557 C TERRELL TERRELL

| Limits From: |        |     |      |       |            | AT LAS LOMAS PARKWAY (CR 305) |               |                |                  |
| Limits To:  |        |     |      |       |            | CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY |               |                |                  |
| Remarks:   |        |     |      |       |            | SPLIT PROJECT WITH TIP 53138.1/CSJ 0495-01-056; FUNDED 100% BY CITY OF TERRELL |               |                |                  |

**Project History:**

PASS THROUGH PROJECT- TXDOT DRAFTING AGREEMENT PER 2013-2016 TIP DEVELOPMENT

DALLAS KAUFMAN 0495-01-065 SP 557 C TERRELL TERRELL

| Limits From: |        |     |      |       |            | LAS LOMAS PARKWAY (CR 305) |               |                |                  |
| Limits To:  |        |     |      |       |            | CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY |               |                |                  |
| Remarks:   |        |     |      |       |            | ADD TO TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY TERRELL |               |                |                  |

**Project History:**

DALLAS ROCKWALL 0009-04-065 SH 66 E ROCKWALL TXDOT-Dallas

| Limits From: |        |     |      |       |            | FM 3549                       |               |                |                  |
| Limits To:  |        |     |      |       |            | EAST COUNTY LINE ROAD (COLLIN COUNTY LINE) |               |                |                  |
| Remarks:   |        |     |      |       |            | WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET |               |                |                  |
| Remarks:   |        |     |      |       |            | ADD TO TIP/STIP               |               |                |                  |

**Project History:**

DALLAS ROCKWALL 0009-04-065 SH 66 E ROCKWALL TXDOT-Dallas

| Limits From: |        |     |      |       |            | FM 3549                       |               |                |                  |
| Limits To:  |        |     |      |       |            | EAST COUNTY LINE ROAD (COLLIN COUNTY LINE) |               |                |                  |
| Remarks:   |        |     |      |       |            | WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET |               |                |                  |
| Remarks:   |        |     |      |       |            | ADD TO TIP/STIP               |               |                |                  |

**Project History:**

DALLAS ROCKWALL 0009-04-065 SH 66 E ROCKWALL TXDOT-Dallas

| Limits From: |        |     |      |       |            | FM 3549                       |               |                |                  |
| Limits To:  |        |     |      |       |            | EAST COUNTY LINE ROAD (COLLIN COUNTY LINE) |               |                |                  |
| Remarks:   |        |     |      |       |            | WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET |               |                |                  |
| Remarks:   |        |     |      |       |            | ADD TO TIP/STIP               |               |                |                  |

**Project History:**

DALLAS ROCKWALL 0009-04-065 SH 66 E ROCKWALL TXDOT-Dallas

| Limits From: |        |     |      |       |            | FM 3549                       |               |                |                  |
| Limits To:  |        |     |      |       |            | EAST COUNTY LINE ROAD (COLLIN COUNTY LINE) |               |                |                  |
| Remarks:   |        |     |      |       |            | WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET |               |                |                  |
| Remarks:   |        |     |      |       |            | ADD TO TIP/STIP               |               |                |                  |
### Funding by Category

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<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>Total FY 2013 - 2016</th>
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<td>Preventive Maintenance and Rehabilitation</td>
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<td>$373,504,936</td>
<td>$402,541,606</td>
<td>$55,730,238</td>
<td>$2,858,977,261</td>
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**Notes:**
- a Carryover from FY2011-2014 TIP/STIP Category 12 CMAM and STP-MM Reconciliation funds and Category 12 (425) funds added to FY 2013
- b RTI funding amounts include the required local match
- c Financial constraint consistency is dependent upon pending clarification/action by the Texas Transportation Commission (TTC)
- d Sufficient regional allocation to balance over programming in STP-MM (Eastern subregion allocation available to balance these funds)

### Funding Participation Source

<table>
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<tr>
<th>Source</th>
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<th>FY 2016</th>
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<td>$28,244,478</td>
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**Total**

$2,027,200,481 | $373,504,936 | $402,541,606 | $55,730,238 | $2,858,977,261 | $3,238,079,755 |
### Funding by Category

**DFW Metropolitan Planning Organization - Dallas**
**FY 2013-2016 Transportation Improvement Program**
**Highway Financial Summary - Year of Expenditure Costs**
**August 2013**

#### Funding Participation Source

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<th>Category</th>
<th>Description</th>
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<th>FY 2015</th>
<th>FY 2016</th>
<th>Total FY 2013 - 2016</th>
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### Notes:

- FY2013 Category 5 and Category 7 funding includes federal funding specific to IH 35E.
- Sufficient regional allocation to balance over-programming of FY 2013 and FY 2014 District Discretionary funds (Washington subregion allocation available to balance these funds).
- RRTI funding amounts include the required local match.
- Financial constraint consistency is dependent upon pending clarification/action by the Texas Transportation Commission (TTC).
- Amount reduced to reflect funds used in the Paris District.
- Reflects funding allocated in FY 2013 for projects that will be in FY 2013.
- Portion of statewide allocation for TxDOT Congestion Management Program.
- Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013.
## Mobility 2035 - 2013 Update

Non-regionally Significant Roadways

Fort Worth District

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<th>TIP Code</th>
<th>Project Type</th>
<th>CS#</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total Project Cost</th>
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<td>Addition of lanes</td>
<td>0902-48-537</td>
<td>Euless-Grapevine Road</td>
<td>SH 360</td>
<td>Westport Parkway</td>
<td>Widen roadway - 2 lanes to 4 lanes undivided</td>
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<td>Euless-Grapevine Road</td>
<td>Westport Parkway</td>
<td>Mustang Drive</td>
<td>New roadway - 0 lanes to 4 lanes undivided</td>
<td>$2,744,500</td>
</tr>
<tr>
<td>NRS1A-FTW-3</td>
<td>11142.0</td>
<td>Addition of lanes</td>
<td>0718-02-025</td>
<td>FM 156</td>
<td>Watauga Road</td>
<td>0.3 miles north of IH 820</td>
<td>Widen roadway - 4 lanes with continuous left turn lane</td>
<td></td>
</tr>
<tr>
<td>NRS1A-FTW-4</td>
<td>11244.0</td>
<td>Addition of lanes</td>
<td>0718-02-045</td>
<td>FM 156</td>
<td>US 81/287</td>
<td>Watauga Road (McElroy)</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1A-FTW-5</td>
<td>11179.0</td>
<td>Addition of lanes</td>
<td>0902-48-900</td>
<td>Great Southwest Parkway</td>
<td>Sara Jane</td>
<td>Bardin Road</td>
<td>Widen roadway - 4 lanes to 6 lanes</td>
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<tr>
<td>NRS1A-FTW-6</td>
<td>11166.0</td>
<td>Grade separation</td>
<td>0902-48-451</td>
<td>Henderson Street</td>
<td>Rio Grande</td>
<td>Peter Smith Road</td>
<td>Reconstruct grade separation &amp; improve pedestrian tunnel by increasing vertical clearance with a deeper section</td>
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<tr>
<td>NRS1A-FTW-7</td>
<td>11146.0</td>
<td>New roadway</td>
<td>0902-48-907</td>
<td>Bowman Springs Road</td>
<td>South of IH 20</td>
<td>At trib to Village Creek</td>
<td>Replace approach roadway &amp; realignment for construction &amp; right-of-way acquisition</td>
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<tr>
<td>NRS1A-FTW-8</td>
<td>52501.0</td>
<td>Addition of lanes</td>
<td>3372-01-010</td>
<td>FM 391</td>
<td>IH 35W</td>
<td>East of CR 602</td>
<td>Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602</td>
<td>$2,744,500</td>
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<tr>
<td>NRS1A-FTW-9</td>
<td>N/A</td>
<td>New roadway</td>
<td>0902-50-910</td>
<td>Colonial Drive</td>
<td>BU 67M</td>
<td>Woodward</td>
<td>Construct and connect Colonial as 2-lane divided with shoulders &amp; turn lanes</td>
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<tr>
<td>NRS1A-FTW-10</td>
<td>11539.1</td>
<td>Interchange/new roadway</td>
<td>1068-02-932</td>
<td>Center Street</td>
<td>At IH 30</td>
<td>None</td>
<td>New roadway - 4-lane divided bridge (Center Street extension)</td>
<td>$1,316,000</td>
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<tr>
<td>NRS1A-FTW-11</td>
<td>11763.0</td>
<td>Addition of lanes</td>
<td>0902-48-935</td>
<td>Chapel Creek Blvd.</td>
<td>At IH 30</td>
<td>None</td>
<td>New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge</td>
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<tr>
<td>NRS1A-FTW-12</td>
<td>11760.0</td>
<td>Addition of lanes</td>
<td>0902-48-957</td>
<td>Longhorn Road</td>
<td>Old Decatur Road</td>
<td>BU 287</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRS1A-FTW-13</td>
<td>11764.0</td>
<td>New roadway</td>
<td>0902-48-936</td>
<td>Backage Road</td>
<td>Anderson Blvd.</td>
<td>US 377</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1A-FTW-14</td>
<td>11160.0</td>
<td>Addition of lanes</td>
<td>0902-48-775</td>
<td>Dirks Road</td>
<td>SH 121 - Southwest Parkway</td>
<td>Granbury Road</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
<td>$8,952,500</td>
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<td>NRS1A-FTW-15</td>
<td>11342.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>W 7th Street</td>
<td>University</td>
<td>Boland</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<tr>
<td>NRS1A-FTW-16</td>
<td>11342.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>Arch Adams Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<td>NRS1A-FTW-17</td>
<td>11342.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>Barden Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<tr>
<td>NRS1A-FTW-18</td>
<td>11342.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>Bailey Avenue</td>
<td>6th Street</td>
<td>7th Street</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<tr>
<td>NRS1A-FTW-19</td>
<td>11342.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>6th Street</td>
<td>Arch Adams Street</td>
<td>Bailey Avenue</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<tr>
<td>NRS1A-FTW-20</td>
<td>53079.0</td>
<td>New roadway</td>
<td>0902-50-104</td>
<td>Alsbury Blvd.</td>
<td>Cathy Drive</td>
<td>0.3 miles south of Hulen (Shaffstall)</td>
<td>New roadway - 0 lanes to 4 lane undivided</td>
<td>$7,737,800</td>
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<td>NRS1A-FTW-21</td>
<td>N/A</td>
<td>New roadway</td>
<td>2374-05-069</td>
<td>Center Street</td>
<td>At IH 20</td>
<td>None</td>
<td>New roadway - 4-lane undivided bridge over IH 20 for Center Street extension</td>
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<tr>
<td>NRS1A-FTW-22</td>
<td>20049.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Euless/Main Street</td>
<td>TRE RR</td>
<td>Euless Street</td>
<td>Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance</td>
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<tr>
<td>NRS1A-FTW-23</td>
<td>20139.0</td>
<td>Addition of lanes</td>
<td>0918-46-941</td>
<td>Litsy Road</td>
<td>Independence Parkway</td>
<td>West of Henrietta Creek</td>
<td>Widen roadway - 2 lanes to 4 lanes undivided &amp; construct bridge</td>
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<tr>
<td>NRS1A-FTW-24</td>
<td>20153.0</td>
<td>New roadway</td>
<td>0902-48-847</td>
<td>Riverside Drive bridge</td>
<td>At Fossil Creek</td>
<td>Stone Creek to Redwood Creek</td>
<td>New bridge - 0 lanes to 4 lanes</td>
<td>$55,908,722</td>
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<tr>
<td>NRS1A-FTW-25</td>
<td>53125.0</td>
<td>New bridge</td>
<td>0902-48-697</td>
<td>White Settlement Road</td>
<td>At future bypass Channel Crossing</td>
<td>None</td>
<td>Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth</td>
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<tr>
<td>NRS1A-FTW-26</td>
<td>20044.0</td>
<td>Addition of lanes</td>
<td>0902-48-947</td>
<td>Dirks Road</td>
<td>Bryant Irvin</td>
<td>SH 121 - Southwest Parkway</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRS1A-FTW-27</td>
<td>20153.0</td>
<td>New roadway</td>
<td>0902-48-847</td>
<td>Riverside Bridge at Fossil Creek</td>
<td>Redwood Creek</td>
<td>Stone Creek</td>
<td>New 4-lane bridge</td>
<td>$4,204,471</td>
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<tr>
<td>NRS1A-FTW-28</td>
<td>83200.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>School Road</td>
<td>Bankhead Highway</td>
<td>Bailey Ranch Road</td>
<td>Construct 0 to 2 thru lanes &amp; center-turn lanes</td>
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<tr>
<td>NRS1A-FTW-29</td>
<td>83201.0</td>
<td>Reconstruct roadway</td>
<td>N/A</td>
<td>Luton Road</td>
<td>Luton Road Bend</td>
<td>FM 1884</td>
<td>Reconstruct 2-lane roadway on new alignment</td>
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<tr>
<td>NRS1A-FTW-30</td>
<td>83202.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Greenwood Road</td>
<td>Greenwood Cutoff</td>
<td>SP 312</td>
<td>Reconstruct &amp; widen 2 lanes to 2 lane roadway</td>
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<tr>
<td>NRS1A-FTW-31</td>
<td>83203.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Old Garner Road</td>
<td>W Lambert Road</td>
<td>US 180</td>
<td>Reconstruct &amp; widen 2 lanes to 2 lane roadway</td>
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<tr>
<td>NRS1A-FTW-32</td>
<td>83204.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>S Denton Street</td>
<td>US 180</td>
<td>FM 2552</td>
<td>Construct 0- to 4-lane roadway at new location</td>
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<tr>
<td>NRS1A-FTW-33</td>
<td>83205.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>Polo Road</td>
<td>FM 51</td>
<td>J.E. Woody Road</td>
<td>Construct 0- to 4-lane roadway at new location</td>
<td></td>
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<tr>
<td>NRS1A-FTW-34</td>
<td>83206.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Poolville Cut Off Road</td>
<td>SH 199</td>
<td>FM 920</td>
<td>Reconstruct &amp; widen 2 lanes to 2 lane roadway</td>
<td></td>
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<tr>
<td>NRS1A-FTW-35</td>
<td>83207.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Maddux Road</td>
<td>FM 113</td>
<td>US 180</td>
<td>Reconstruct &amp; widen 2 lanes to 2 lane roadway</td>
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<tr>
<td>NRS1A-FTW-36</td>
<td>83208.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Old Agnes Road</td>
<td>Scott Road</td>
<td>FM 51</td>
<td>Reconstruct &amp; widen 2 lanes to 2 lane roadway</td>
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<tr>
<td>NRS1A-FTW-37</td>
<td>53140.0</td>
<td>Reconstruct roadway</td>
<td>109B-01-020</td>
<td>FM 718</td>
<td>SH 114</td>
<td>0.25 miles north of FM 3433 (north end of Derrett Creek bridge)</td>
<td>Reconstruct 2 to 2-lane roadway &amp; widen to 2 lanes (12' lanes) with 6' shoulders</td>
<td></td>
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<tr>
<td>NRS1A-FTW-38</td>
<td>53141.0</td>
<td>Reconstruct roadway</td>
<td>0312-04-022</td>
<td>FM 730</td>
<td>County Road at mile point 9.293</td>
<td>3.33 miles north of SH 114</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRS1A-FTW-39</td>
<td>53143.0</td>
<td>New roadway</td>
<td>3524-01-003</td>
<td>SL 567</td>
<td>FM 51</td>
<td>BU 377H</td>
<td>New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)</td>
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<tr>
<td>NRS1A-FTW-40</td>
<td>53144.0</td>
<td>New bridge</td>
<td>0902-38-068</td>
<td>Holland Lake Drive</td>
<td>At IH 20</td>
<td>None</td>
<td>New 2-lane bridge</td>
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## Non-regionally Significant Roadways
### Fort Worth District

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSI</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total Project Cost</th>
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<tbody>
<tr>
<td>NRSA1-FTW-41</td>
<td>53145.0</td>
<td>Reconstruct bridge</td>
<td>0902-38-075</td>
<td>Lakeshore Drive</td>
<td>At IH 20/SH 180</td>
<td>None</td>
<td>Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes</td>
<td>$13,872,360</td>
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<tr>
<td>NRSA1-FTW-42</td>
<td>53146.0</td>
<td>Reconstruct bridge</td>
<td>0314-07-036</td>
<td>SH 171</td>
<td>At IH 20</td>
<td>None</td>
<td>Widen bridge &amp; change frontage roads to one-way operation &amp; construct U-turn lanes</td>
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<tr>
<td>NRSA1-FTW-43</td>
<td>54004.0</td>
<td>Addition of lanes</td>
<td>1601-02-028</td>
<td>FM 1884</td>
<td>SH 171</td>
<td>South of B.B. Fielder Road</td>
<td>Widen roadway - 2 lanes to 4 lanes with raised median</td>
<td>$9,989,951</td>
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<tr>
<td>NRSA1-FTW-44</td>
<td>83174.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Matlock Road</td>
<td>Mayfield</td>
<td>Abilene</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-45</td>
<td>83175.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Lamar Blvd.</td>
<td>Collin's</td>
<td>Ballpark Way</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-46</td>
<td>83176.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Abrams Road</td>
<td>SH 360</td>
<td>Arlington City Limits</td>
<td>Widen from 4 to 6 lanes</td>
<td></td>
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<tr>
<td>NRSA1-FTW-47</td>
<td>83177.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Stadium Drive</td>
<td>Division</td>
<td>Abrams Road</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-48</td>
<td>11380.0</td>
<td>Addition of lanes/New Roadway</td>
<td>0902-48-833</td>
<td>Summer Creek Station TOD (Sycamore School Road &amp; Street A)</td>
<td>West of Summer Creek Drive</td>
<td>Southwest Parkway</td>
<td>Widen Sycamore School Road - 2 lanes to 4 lanes, 2 new lanes on Street A</td>
<td>$3,207,650</td>
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<tr>
<td>NRSA1-FTW-49</td>
<td>11177.0</td>
<td>New roadway</td>
<td>0902-48-527</td>
<td>Euless-Grapevine Road</td>
<td>Stone Meyers Parkway</td>
<td>Prospect Parkway</td>
<td>Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway</td>
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<tr>
<td>NRSA1-FTW-50</td>
<td>11734.0</td>
<td>New roadway</td>
<td>0902-48-712</td>
<td>East/West Connector</td>
<td>SH 360</td>
<td>Valley View Lane</td>
<td>Preliminary engineering (Engineering phase only)</td>
<td>$1,500,000</td>
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<tr>
<td>NRSA1-FTW-51</td>
<td>11833.0</td>
<td>New roadway</td>
<td>0902-48-864</td>
<td>Snider Street &amp; Northeast Parkway Extension</td>
<td>Main Street</td>
<td>Northeast Parkway</td>
<td>Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)</td>
<td>$2,800,050</td>
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<tr>
<td>NRSA1-FTW-52</td>
<td>11386.0</td>
<td>New roadway</td>
<td>0902-50-928</td>
<td>Plum Street</td>
<td>Apple Street</td>
<td>Future Cleburne Rail Corridor</td>
<td>Extending Plum Street (4 lanes)</td>
<td>$692,806</td>
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<table>
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<tr>
<th>MTP ID</th>
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<tr>
<td>DAL-1</td>
<td>907-24-142</td>
<td>Addition of lanes</td>
<td>64</td>
<td>N/A</td>
<td>N/A</td>
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<td>DAL-1</td>
<td>907-24-142</td>
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<td>DAL-1</td>
<td>907-24-142</td>
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<tr>
<td>DAL-1</td>
<td>907-24-142</td>
<td>Addition of lanes</td>
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<td>N/A</td>
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Revised 7-19-2013  

Page 3
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<tr>
<td>NRS-1A</td>
<td>DAL-46</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fiji Avenue</td>
<td>Compton Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<td>NRS-1A</td>
<td>DAL-47</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fiji Street</td>
<td>Phase III Boundary</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS-1A</td>
<td>DAL-48</td>
<td>New roadway</td>
<td>N/A</td>
<td>Compton Street</td>
<td>Moore Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS-1A</td>
<td>DAL-49</td>
<td>Workloop Way</td>
<td>N/A</td>
<td>Main Street</td>
<td>Frisco Square Blvd.</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS-1A</td>
<td>DAL-50</td>
<td>New roadway</td>
<td>N/A</td>
<td>Market Street</td>
<td>Main Street</td>
<td>Frisco Square Blvd.</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<td>NRS-1A</td>
<td>DAL-51</td>
<td>Addition of lanes</td>
<td>2845-01-014</td>
<td>FM 455</td>
<td>St 5</td>
<td>W of Wild Rose Lane</td>
<td>Widen roadway - 4 lanes divided (ultimate 6 lanes)</td>
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<td>NRS-1A</td>
<td>DAL-52</td>
<td>New roadway</td>
<td>2845-01-015</td>
<td>FM 455</td>
<td>West of Wild Rose Lane</td>
<td>ST 121</td>
<td>Construct 4-lane urban divided on new alignment</td>
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<td>Street A (Eastside Sustainable Development Project)</td>
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<td>Street B</td>
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<td>N/A</td>
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<td>Street C</td>
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<td>Street B</td>
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<td>Street D</td>
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<td>Ring Road Traffic Circle (Eastside Sustainable Development Project)</td>
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<td>Around Circle Road back to Street C</td>
<td>1 lane, 1-way undivided</td>
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<td>New roadway</td>
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<td>Martin Drive</td>
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<td>Main Street</td>
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<td>0.17 miles west of Josey Lane</td>
<td>Parker/Dozier Road</td>
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<td>Addition of lanes</td>
<td>2056-01-045</td>
<td>FM 2551</td>
<td>FM 2514</td>
<td>FM 544</td>
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<td>1092-01-015</td>
<td>FM 741</td>
<td>FM 740/Bois D’Arc</td>
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<td>0918-46-975</td>
<td>Corporate Drive/Windhaven Parkway</td>
<td>FM 544</td>
<td>Josey Lane</td>
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<td>N/A</td>
<td>1015-01-018</td>
<td>SH 54</td>
<td>IH 30</td>
<td>SH 276</td>
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<td>Transit Collector Street</td>
<td>Skillman Street</td>
<td>Transit Connector Street</td>
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<td>Transit Collector Street</td>
<td>Transit Collector Street</td>
<td>GART LRT Station</td>
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<td>2679-03-010</td>
<td>FM 2514</td>
<td>FM 1378 (Southeast)</td>
<td>East of Lavon Parkway</td>
<td>Realign, reconstruct, and widen roadway - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)</td>
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<td>2679-02-008</td>
<td>FM 2514</td>
<td>FM 2551</td>
<td>FM 1378</td>
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<td>NRS-1A</td>
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<td>Addition of lanes/new roadway</td>
<td>0918-24-159</td>
<td>Razor Road</td>
<td>Ohio Drive</td>
<td>SH 121</td>
<td>Widen roadway - 2 lanes to 6 lanes divided rural roadway &amp; construct new E &amp; W sides to complete 6 lanes divided</td>
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<td>NRS-1A</td>
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<td>0918-46-948</td>
<td>Park Place Parkway</td>
<td>SH 121</td>
<td>0.4 miles of Windhaven Parkway</td>
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<td>NRS-1A</td>
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<td>0918-46-947</td>
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<td>NRS-1A</td>
<td>DAL-76</td>
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<td>0918-46-946</td>
<td>Plano Parkway</td>
<td>SH 121</td>
<td>West city limits</td>
<td>Widen roadway - 4 lanes to 6 lanes divided rural roadway</td>
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<td>NRS-1A</td>
<td>DAL-77</td>
<td>New roadway</td>
<td>0918-46-970</td>
<td>Corporate Drive</td>
<td>Waters Ridge Drive</td>
<td>DGNQ RR</td>
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<td>0918-46-971</td>
<td>Corporate Drive</td>
<td>DGNQ RR</td>
<td>Elm Fork Trinity River bridge</td>
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<td>Elm Ford Trinity River bridge</td>
<td>Hoffords Prairie Road</td>
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<td>Hoffords Prairie Road</td>
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<td>Windhaven Parkway</td>
<td>Josey Lane</td>
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<td>DAL-82</td>
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<td>0918-45-967</td>
<td>Pleasant Valley Road</td>
<td>Richfield Drive/Creek Meadow Lane</td>
<td>Miles Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<td>NRS-1A</td>
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<td>0918-45-971</td>
<td>Bunker Hill Road</td>
<td>SH 78</td>
<td>New Miles Road</td>
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<td>Miller Road</td>
<td>Garland E city limits</td>
<td>Rowlett West city limits</td>
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<td>Spinks Road</td>
<td>Garden Ridge Blvd.</td>
<td>Duncan Lane</td>
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<td>NRS-1A</td>
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<td>Addition of lanes</td>
<td>0918-46-230</td>
<td>Gerault/Morris Road</td>
<td>FM 2499</td>
<td>FM 407</td>
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<td>FM 3040</td>
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<td>Addition of lanes</td>
<td>0918-46-937</td>
<td>Flower Mound Road</td>
<td>FM 1171</td>
<td>FM 2499</td>
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<td>NRS-1A</td>
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<td>0918-46-936</td>
<td>Mayhill Road</td>
<td>IH 35E</td>
<td>US 380</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 5)</td>
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<td>Merritt Road</td>
<td>PG&amp;E</td>
<td>Chiesa Road/Liberty Grove Road</td>
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<td>NRS-1A</td>
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<td>Addition of lanes</td>
<td>0918-46-245</td>
<td>Bonnie Brae Road</td>
<td>IH 35E</td>
<td>Vintage Blvd</td>
<td>Widen Bonnie Brae and Vintage Blvd from Bonnie Brae to US 377 - 2 lanes to 4 lanes divided urban arterial</td>
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<td>NRS-1A</td>
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<td>0918-24-158</td>
<td>14th Street</td>
<td>K Avenue</td>
<td>Ridgewood Drive</td>
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<td>Addition of lanes</td>
<td>0918-46-945</td>
<td>Marsh Lane</td>
<td>Park Blvd.</td>
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<td>Corporate Drive</td>
<td>At Elm Fork Trinity River bridge</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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Source: North Central Texas Council of Governments
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<th>CSJ</th>
<th>Project</th>
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<th>Description</th>
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<td>NRS1-</td>
<td>DAL-95</td>
<td>Addition of lanes</td>
<td>2374-03-074</td>
<td>Bonnie View Road</td>
<td>At IH 20 interchange</td>
<td>SH 5</td>
<td>Widen bridge - 5 lanes to 7 lanes undivided</td>
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<td>NRS1-</td>
<td>DAL-96</td>
<td>Cancel Project</td>
<td>1013-01-026</td>
<td>FM 546</td>
<td>East of County Lane/Airport Road</td>
<td>SH 5</td>
<td>New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)</td>
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<td>NRS1-</td>
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<td>0.758 miles west of CR 317</td>
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<td>NRS1-</td>
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<td>Lawson Road</td>
<td>Scyene Road</td>
<td>US 80</td>
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<td>0918-46-234</td>
<td>Wits Road</td>
<td>Eldorado Parkway (FM 720)</td>
<td>King Road</td>
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<td>0751-01-044</td>
<td>FM 14B</td>
<td>SP 557</td>
<td>SH 205</td>
<td>Reconstruct &amp; widen roadway - 2 lanes to 2 lanes undivided</td>
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<td>1.3 miles west of FM 1895</td>
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<td>FM 555</td>
<td>At County Road 305/Las Lomas Parkway</td>
<td>none</td>
<td>Reconstruct bridge &amp; construct access ramps, Phase 1 (4 lanes), Phase 2 (8 lanes)</td>
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<td>0918-24-176</td>
<td>Stonebrook Parkway</td>
<td>Legacy Drive</td>
<td>Longhorn Trail</td>
<td>Construct 4-lane divided urban arterial (ultimate 6 lanes)</td>
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<td>DAL-106</td>
<td>Reconstruct roadway</td>
<td>0918-22-140</td>
<td>Red Oak Road</td>
<td>SH 342</td>
<td>Live Oak</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<td>DAL-107</td>
<td>New roadway</td>
<td>0918-47-051</td>
<td>Wildlife Parkway</td>
<td>Beltline Road</td>
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<td>Widen &amp; construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial</td>
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<td>Forney Parkway</td>
<td>FM 548</td>
<td>Helm's Trail</td>
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<td>FM 2478</td>
<td>US 380</td>
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<td>Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461</td>
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<td>DAL-110</td>
<td>Addition of lanes/reconstruct roadway</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>FM 2514</td>
<td>FM 2170</td>
<td>Reconstruct &amp; widen 2-lane rural to 6-lane urban divided</td>
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<td>DAL-111</td>
<td>N/A</td>
<td>1494-03-001</td>
<td>FM 3486</td>
<td>FM 986</td>
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<td>Teel</td>
<td>FM 423</td>
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<td>NRS1-</td>
<td>DAL-113</td>
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<td>P.F. Lucido Blvd.</td>
<td>E Cartwright Road</td>
<td>Midkissie Blvd.</td>
<td>Widen from 2 lanes to 4 lanes</td>
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<td>1013-01-025</td>
<td>FM 546</td>
<td>SH 5 in McKinney</td>
<td>Airport Road</td>
<td>Reconstruct existing 7-lane undivided urban to 4-lane divided urban</td>
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<td>0918-SD-018</td>
<td>Vandergriff Drive</td>
<td>Broadway Street</td>
<td>Myers Street</td>
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<td>DAL-116</td>
<td>Reconstruct roadway/widen</td>
<td>0918-11-082</td>
<td>Trunk Road</td>
<td>Lewis Street</td>
<td>SH 161</td>
<td>Widen - 4 lanes</td>
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<td>0918-46-931</td>
<td>West Windsor Drive</td>
<td>Amy Lane</td>
<td>FM 2499/Long Prairie</td>
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<td>DAL-118</td>
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<td>0718-01-064</td>
<td>FM 156</td>
<td>SH 114</td>
<td>12th Street (in Justin)</td>
<td>Widen 2- to 4-lane divided urban cross section</td>
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<td>DAL-119</td>
<td>Reconstruct roadway/widen</td>
<td>3392-01-008</td>
<td>FM 2786 (Stacy Road)</td>
<td>SH 5</td>
<td>East of Angel Parkway in Allen</td>
<td>$9,389,370</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-120</td>
<td>Reconstruct roadway/widen</td>
<td>3392-01-009</td>
<td>FM 2786 (Stacy Road)</td>
<td>SH 5</td>
<td>East of Angel Parkway in Allen</td>
<td>Widen to 2-4 lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-121</td>
<td>Addition of lanes</td>
<td>20082.0</td>
<td>FM 546</td>
<td>SH 5</td>
<td>McKinnon Trail</td>
<td>Widen from 2 lanes to 4 lanes</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-122</td>
<td>Addition of lanes</td>
<td>1785-01-028</td>
<td>FM 407</td>
<td>SH 1090</td>
<td>West of Lantana Trail</td>
<td>Widen from 2-lane rural to 4-lane urban</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-123</td>
<td>Reconstruct roadway/widen</td>
<td>1950-01-032</td>
<td>FM 407</td>
<td>West of Lantana Trail</td>
<td>West of Chinn Chapel</td>
<td>Widen from 2-lane rural to 4-lane urban</td>
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<tr>
<td>NRS1-</td>
<td>DAL-124</td>
<td>Addition of lanes</td>
<td>6170.0</td>
<td>Skillman Street</td>
<td>UPRR</td>
<td>Lover's Lane</td>
<td>Delete project to widen from 4 lanes to 6 lanes</td>
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<tr>
<td>NRS1-</td>
<td>DAL-125</td>
<td>New roadway</td>
<td>0196-03-180</td>
<td>Dickerson Parkway at IH 35E</td>
<td>Sandy Lake Road/Whitlock Lane</td>
<td>PG&amp;BT (SH 190)</td>
<td>IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PG&amp;BT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-126</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Hunter-Ferrell Road</td>
<td>Beltline Road</td>
<td>MacArthur Blvd.</td>
<td>Widen from 2 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-127</td>
<td>Addition of lanes</td>
<td>1017-01-015</td>
<td>FM 552</td>
<td>SH 205</td>
<td>SH 66</td>
<td>Widen from 2 lanes to 6 lanes urban</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-128</td>
<td>Addition of lanes</td>
<td>1015-01-024</td>
<td>FM 549</td>
<td>SH 205</td>
<td>SH 176</td>
<td>Widen from 2 lanes rural to 6 lanes urban</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-129</td>
<td>Feasibility study</td>
<td>1051-01-038</td>
<td>FM 664</td>
<td>SH 342</td>
<td>IH 45</td>
<td>Feasibility study to widen from 2 lanes rural to 4 lanes divided</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-130</td>
<td>Addition of lanes</td>
<td>1015-01-023</td>
<td>FM 3549</td>
<td>SH 66</td>
<td>IH 30</td>
<td>Widen from 2 lanes to 6 lanes urban</td>
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<tr>
<td>NRS1-</td>
<td>DAL-131</td>
<td>Addition of lanes</td>
<td>2023.0</td>
<td>Main Street</td>
<td>Charles Street</td>
<td>Mill Street</td>
<td>Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-132</td>
<td>Addition of lanes</td>
<td>1047-03-066</td>
<td>FM 1382</td>
<td>West of Loop 820</td>
<td>West of Loop 820</td>
<td>Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes</td>
</tr>
<tr>
<td>NRS1-</td>
<td>DAL-133</td>
<td>Addition of lanes</td>
<td>0816-02-072</td>
<td>FM 455</td>
<td>West of Metz Road</td>
<td>East of Marion Road</td>
<td>Widen 2-lane rural highway to 4 lane divided urban and add turn lanes at IH 35</td>
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<tr>
<td>NRS1-</td>
<td>DAL-134</td>
<td>Addition of lanes</td>
<td>0815-08-027</td>
<td>FM 663 (Middleton)</td>
<td>North of US 287</td>
<td>South of US 287</td>
<td>Widen existing 2 lane rural to 4 lane divided overlap and approaches</td>
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<tr>
<td>NRS1-</td>
<td>DAL-135</td>
<td>New roadway</td>
<td>2024-09-971</td>
<td>infocem</td>
<td>US 75</td>
<td>Pkwy Road</td>
<td>Construct new 4-lane divided urban road</td>
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Source: North Central Texas Council of Governments
<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSJ</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total Project Cost</th>
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<tbody>
<tr>
<td>NRSA1- DAL-136</td>
<td>20270.0</td>
<td>Addition of lanes</td>
<td>0918-24-989</td>
<td>Exchange Parkway</td>
<td>Alma Drive to US 75</td>
<td>and from Greenville to Allen Heights</td>
<td>Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements                                                                                                                                  $4,500,000</td>
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<tr>
<td>NRSA1- DAL-137</td>
<td>20273.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>FM 2786 (Stacy Road)</td>
<td>Ridge Road SH 121</td>
<td>Widen 4 lane divided roadway to 6 lane divided urban roadway                                                                                                                                                $1,600,000</td>
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<tr>
<td>NRSA1- DAL-138</td>
<td>20276.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>Routh Creek Parkway</td>
<td>Renner Road Infocom</td>
<td>Construct new 2-lane roadway                                                                                                                                                                                $3,925,000</td>
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<tr>
<td>NRSA1- DAL-139</td>
<td>20278.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>West Lucas Road</td>
<td>FM 2551 FM 1378</td>
<td>Widen 2 lanes to 3/4 lane section                                                                                                                                                                           $1,500,000</td>
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<tr>
<td>NRSA1- DAL-140</td>
<td>20285.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>FM 3038 (Virginia Parkway)</td>
<td>Bellgrove Drive US 75</td>
<td>Widen 4 lane to 6 lane divided including bridge over Wilson Creek                                                                                                                                           $3,100,000</td>
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<tr>
<td>NRSA1- DAL-141</td>
<td>20283.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>East Infocom Road</td>
<td>Plano Road Wyndham Lane</td>
<td>Design and construct new 4-lane roadway                                                                                                                                                                  $6,971,250</td>
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<td>NRSA1- DAL-142</td>
<td>20275.0</td>
<td>New roadway</td>
<td>1013-01-026</td>
<td>FM 546 Connector</td>
<td>SH 5 East of Country Lane/Airport Drive</td>
<td>Construct new 4-lane (6-lane ultimate) divided, including bridge over the DART railroad corridor                                                                                                        $7,900,000</td>
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<tr>
<td>NRSA1- DAL-143</td>
<td>20279.0</td>
<td>New roadway</td>
<td>0918-24-998</td>
<td>Rockhill Road CR 26</td>
<td>Preston Road</td>
<td>Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSP railroad                                                                                                        $3,690,000</td>
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<tr>
<td>NRSA1- DAL-144</td>
<td>20280.0</td>
<td>New roadway</td>
<td>N/A</td>
<td>CR 5 (Frontier Parkway)</td>
<td>SH 289 (Preston Road)</td>
<td>Dallas North Tollway Construct new 6-lane divided urban arterial                                                                                                                                           $11,757,773</td>
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<tr>
<td>NRSA1- DAL-145</td>
<td>20286.0</td>
<td>Addition of lanes</td>
<td>0918-24-200</td>
<td>Betsy Lane</td>
<td>North Murphy Road McCrea Road Bear Creek</td>
<td>Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek                                                                                                                          $3,209,600</td>
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<tr>
<td>NRSA1- DAL-146</td>
<td>83015.0</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Joe Wilson Road</td>
<td>Parkerville Road</td>
<td>Bear Creek Widen 2-lane to 4-lane (ultimate 6)                                                                                                                                                            $9,378,140</td>
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<tr>
<td>NRSA1- DAL-147</td>
<td>11914.0</td>
<td>Replace bridge, Addition of lanes</td>
<td>0918-22-151</td>
<td>Hampton Road At Red Oak Creek</td>
<td>Replace existing 1-lane bridge with a 2-lane bridge                                                                                                                                                    $750,000</td>
<td></td>
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<tr>
<td>NRSA1- DAL-148</td>
<td>83254.0</td>
<td>Bottleneck removal</td>
<td>1394-02-023</td>
<td>FM 1387</td>
<td>West of Kensington Drive</td>
<td>East of Walnut Grove Road Realign existing roadway in City of Midlothian                                                                                                                                  $5,855,000</td>
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<tr>
<td>NRSA1- DAL-149</td>
<td>20146.2</td>
<td>Addition of lanes</td>
<td>0918-46-245</td>
<td>Bonnie Brae Road</td>
<td>IH 35E US 380</td>
<td>Widen 2 to 4 lanes divided urban                                                                                                                                                                           $11,000,000</td>
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<tr>
<td>NRSA1- DAL-150</td>
<td>83257.0</td>
<td>Widening</td>
<td>0751-01-046</td>
<td>FM 148</td>
<td>South of US 60 SP 557</td>
<td>Widen existing 2 lane rural to four lane divided                                                                                                                                                    $6,546,852</td>
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<tr>
<td>NRSA1- DAL-151</td>
<td>11840.0</td>
<td>New roadway</td>
<td>0918-47-079</td>
<td>35th Street Connection (Grand Prairie)</td>
<td>AT IH 30/Belt Line Road Park and Ride Facility</td>
<td>Engineer and construct 15th Street extension for connection to facility                                                                                                                                  $1,268,537</td>
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Source: North Central Texas Council of Governments
<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CS/</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total</th>
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<tbody>
<tr>
<td>NRSAN3-1</td>
<td>53132.00</td>
<td>Addition of lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 miles east of FM 36</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSAN3-2</td>
<td>53129.00</td>
<td>Reconstruct roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>IH 30</td>
<td>Kaufman County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSAN3-3</td>
<td>53131.00</td>
<td>Reconstruct roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSAN3-4</td>
<td>54112.00</td>
<td>New roadway</td>
<td>0901-22-103</td>
<td>FM 1570</td>
<td>SH 66</td>
<td>US 380</td>
<td>Construct 2 lane (ultimate 4 lane divided) highway on new location</td>
<td>$6,800,000</td>
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</tbody>
</table>
## Non-regionally Significant Roadways
### Frontage Roads

<table>
<thead>
<tr>
<th>CSJ</th>
<th>Description</th>
<th>Responsible Agency</th>
<th>Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FT1-</td>
<td>Widen Frontage roads</td>
<td>City of Frisco</td>
<td>$5,401,263</td>
</tr>
<tr>
<td>21.10.3</td>
<td>FT1- 30.80.12 Widen Frontage roads</td>
<td>TxDOT Dallas</td>
<td>$20,000,000</td>
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<tr>
<td></td>
<td>FT1- 30.80.2 New Frontage roads</td>
<td>TxDOT Dallas</td>
<td>$6,490,000</td>
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<td>FT1- 30.80.5 New Frontage roads</td>
<td>TxDOT Dallas</td>
<td>$2,080,000</td>
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<tr>
<td></td>
<td>FT1- 30.10.4 Reconstruct frontage roads</td>
<td>TxDOT Fort Worth</td>
<td>$7,897,615</td>
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<td>FT1- 30.10.4 Reconstruct frontage roads</td>
<td>TxDOT Fort Worth</td>
<td>$850,000</td>
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<td></td>
<td>FT1- 30.10.4 Reconstruct frontage roads</td>
<td>TxDOT Fort Worth</td>
<td>$1,440,000</td>
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<td></td>
<td>FT1- 30.10.4 Reconstruct frontage roads</td>
<td>TxDOT Fort Worth</td>
<td>$8,900,000</td>
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<tr>
<td></td>
<td>FT1- 30.10.4 Reconstruct frontage roads</td>
<td>TxDOT Fort Worth</td>
<td>$4,932,500</td>
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<td>FT1- 30.10.4 Reconstruct frontage roads</td>
<td>TxDOT Dallas</td>
<td>$33,246,631</td>
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<td>FT1- 7.40.1 New Frontage roads</td>
<td>TxDOT Dallas</td>
<td>$1,000,000</td>
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<td>FT1- 7.50.1 New Frontage roads</td>
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<td>$2,800,000</td>
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<td>FT1- 130.10.2 New Frontage roads</td>
<td>TxDOT Dallas</td>
<td>$11,022,000</td>
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</tbody>
</table>

*Source: North Central Texas Council of Governments*
### Non-regionally Significant Roadways

#### Frontage Roads

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSJ</th>
<th>Facility</th>
<th>Limits</th>
<th>Description</th>
<th>Responsible Agency</th>
<th>YOE Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FT1- 130.10.2</td>
<td>53054.0</td>
<td>New frontage roads</td>
<td>2374-07-058</td>
<td>IH 635</td>
<td>Belt Line Road to 0.55 miles west of Belt Line Road</td>
<td>Construct 0 to 2 lane WB frontage road</td>
<td>TxDOT Dallas</td>
<td>$2,190,650</td>
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<tr>
<td>FT1- 131.10.1</td>
<td>53052.0</td>
<td>New frontage roads</td>
<td>2374-02-126</td>
<td>IH 635</td>
<td>Skillman to Miller Road</td>
<td>Construct 0 lanes to 4 lanes</td>
<td>TxDOT Dallas</td>
<td>$10,960,000</td>
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<tr>
<td>FT1- 131.20.2</td>
<td>83225.0</td>
<td>New frontage roads</td>
<td>0495-01-066</td>
<td>SP 557</td>
<td>Gross Road to US 80</td>
<td>Construct 0 lanes to 2 NB lanes</td>
<td>TxDOT Dallas</td>
<td>$4,330,000</td>
</tr>
<tr>
<td>FT1- 34.10.1</td>
<td>83215.0</td>
<td>New frontage roads</td>
<td>0495-01-066</td>
<td>SP 557</td>
<td>Las Lomas Parkway (CR 305) to FM 148</td>
<td>Construct 0 lanes to 2/3 lane eastbound frontage road</td>
<td>City of Terrell</td>
<td>$6,268,000</td>
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<tr>
<td>FT1- 34.10.1</td>
<td>83221.0</td>
<td>New frontage roads</td>
<td>0172-06-087</td>
<td>US 287 (Tarrant County)</td>
<td>Berry Street to Vaughn Blvd.</td>
<td>Extend 2 SB frontage &amp; M&amp;O Improvements</td>
<td>TxDOT Fort Worth</td>
<td>$1,563,561</td>
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<tr>
<td>FT1- 1.50.2</td>
<td>20047.0</td>
<td>New frontage roads</td>
<td>0172-06-087</td>
<td>US 287 (Tarrant County)</td>
<td>Walnut Creek Drive to Broad Street</td>
<td>Construct 0 lanes to 4 lanes</td>
<td>TxDOT Fort Worth</td>
<td>$10,850,000</td>
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<tr>
<td>FT1- 38.30.1</td>
<td>53111.0</td>
<td>New frontage roads</td>
<td>0261-01-037</td>
<td>US 67 (Midlothian)</td>
<td>Overlook Drive to 8th/9th Street</td>
<td>Construct 0 lanes to 4 lanes over UP RR</td>
<td>TxDOT Dallas</td>
<td>$11,400,000</td>
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<tr>
<td>FT1- 32.10.2</td>
<td>53053.0</td>
<td>Frontage roads &amp; ramp reconfiguration</td>
<td>0095-02-102</td>
<td>US 80 (Mesquite)</td>
<td>IH 635 to N Galloway Avenue</td>
<td>Reconstruct and ramp reconfiguration</td>
<td>TxDOT Dallas</td>
<td>$7,100,000</td>
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<td>FT1- 1.30.1</td>
<td>51464.0</td>
<td>Widen/Reconstruct frontage roads</td>
<td>0014-15-033</td>
<td>US 81/US 287 (Tarrant/Wise County)</td>
<td>FM 3479 to south of North Tarrant Parkway FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479</td>
<td>Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation</td>
<td>TxDOT Fort Worth</td>
<td>$4,941,316</td>
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</tbody>
</table>

Source: North Central Texas Council of Governments
## 2013 - 2016 Transportation Improvement Program
### Locally Funded Projects
#### Dallas District
##### Dallas-Fort Worth MPO

<table>
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<tr>
<td><strong>TxDOT District:</strong></td>
<td><strong>Dallas</strong></td>
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<tr>
<td><strong>Project Sponsor:</strong></td>
<td><strong>Terrell</strong></td>
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<tr>
<td><strong>MTP Reference:</strong></td>
<td><strong>IN1-34.575.1</strong></td>
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<tr>
<td><strong>Project Location:</strong></td>
<td><strong>SP 557</strong></td>
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<tr>
<td><strong>Limits From:</strong></td>
<td><strong>County Road 305</strong></td>
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<tr>
<td><strong>Limits To:</strong></td>
<td><strong>FM 148</strong></td>
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<tr>
<td><strong>Project Type:</strong></td>
<td><strong>Addition of Lanes</strong></td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td><strong>Construct Access Ramps</strong></td>
</tr>
<tr>
<td><strong>MPO Code:</strong></td>
<td><strong>83256</strong></td>
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<tr>
<td><strong>Fiscal Year:</strong></td>
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<tr>
<td><strong>Total Construction Cost (YOE):</strong></td>
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<td><strong>Total PE Cost (YOE):</strong></td>
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<td><strong>Total ROW Cost (YOE):</strong></td>
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<td><strong>Total Project Cost (YOE):</strong></td>
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<tr>
<td><strong>Estimated Let Date:</strong></td>
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<tr>
<td><strong>Estimated Completion Date:</strong></td>
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</table>

**FY 2013 Total Project Costs (YOE):** **$0**

**Dallas District Total Project Costs (YOE):** **$0**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0325

STIP Revision Required?: YES

NCTCOG Project Code(s): 83255

NCTCOG TIP Page Number(s): VII-86, VII-282, F.170

MTP Reference(s): IN1-34.575.1, FT1-34.10.1, FT3-007

TXDOT Control Section Job Number(s): 0495-01-060

Original Project Scope and Location:
TXDOT-DALLAS (TERRELL)--SP 557 FROM COUNTY ROAD 305 TO FM 148; CONSTRUCT ACCESS RAMPS

Original Funded Amount:
FY2013--$337,132 LOCAL CONTRIBUTION - ENG
FY2013--$6,027,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; REVISE LIMITS AS SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148; REVISE SCOPE AS NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY); DELAY CONSTRUCTION TO FY2014; ADD UTILITIES PHASE; REVISE FUNDING TO $666,000 LOCAL CONTRIBUTION FOR PE IN FY2013, $400,000 LOCAL CONTRIBUTION FOR UTILITIES IN FY2014, AND $5,202,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2014; DELETE DUPLICATE ENTRY IN LOCALLY FUNDED SECTION OF STIP

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 7-19-13

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TxDOT, Dallas District

[N/A]

Date