FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

December Out of Cycle Revision

Corpus Christi DISTRICT

Administrative Amendment

HIGHWAY

Texas Department of Transportation

December 2012
December 10, 2012

Ms. Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to make an administrative amendment on the FY 2013 – 2016 Transportation Improvement Program (TIP):

1. Fiscal years are listed as FY 2011 – 2014 on TIP highway project table. Correct fiscal years should be FY 2013 – 2016.

Sincerely,

Tom Niskala,
Transportation Planning Director
## 16 - CORPUS CHRISTI DISTRICT PROJECTS

### FY 2013 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>16-Corpus Christi</td>
<td>Nueces</td>
<td>0326-01-052</td>
<td>SH 286</td>
<td>C</td>
<td>Other</td>
<td>State/TxDOT</td>
<td>$26,000,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:** SH 357 (Saratoga Boulevard)  
**LIMITS TO:** 1 mile south of FM 43 (Weber Road)  
**TIP DESCRIPTION:** Complete Freeway Section  
**REMARKS:**

### PROJECT HISTORY:

**Total Project Cost Information:**  
Preliminary Engineering: $1,274,000  
Right of Way: $0  
Construction: $26,000,000  
Construction Engineering: $1,235,000  
Contingencies: $717,600  
Indirects: $2,090,400  
PCO: $1,716,000  
Bond Financing: $0  
**Total Project Cost:** $33,033,000  

**Authorized Funding by Category/Share:**  
Cat 2  
Federal: $20,800,000  
State: $5,200,000  
Regional: $0  
Local: $0  
LC: $0  
**Funding by Category:** $26,000,000

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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>16-Corpus Christi</td>
<td>Nueces</td>
<td>0617-01-172</td>
<td>SH 358 (SPID)</td>
<td>R</td>
<td>Other</td>
<td>State/TxDOT</td>
<td>$2,812,160</td>
</tr>
</tbody>
</table>

**LIMITS FROM:** South Staples Street  
**LIMITS TO:** Ayers Street  
**TIP DESCRIPTION:** Right-of-Way Purchase 2  
**REMARKS:** ROW Purchase 1: $757,120 in FY2012  
**ROW Purchase 2:** $2,812,160 in FY2013  
**ROW Purchase 3:** $2,924,646 in FY2014

### PROJECT HISTORY:

**Total Project Cost Information:**  
Preliminary Engineering: $2,331,506  
Right of Way: $19,978,901  
Construction: $47,581,747  
Construction Engineering: $2,046,015  
Contingencies: $85,647  
Indirects: $3,825,572  
PCO: $2,241,100  
Bond Financing: $0  
**Total Project Cost:** $78,090,489  

**Authorized Funding by Category/Share:**  
Cat 2  
Federal: $2,249,728  
State: $562,432  
Regional: $0  
Local: $0  
LC: $0  
**Funding by Category:** $2,812,160
### 16 - CORPUS CHRISTI DISTRICT PROJECTS

**FY 2013 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>16-Corpus Christi</td>
<td>Nueces</td>
<td>1557-01-037</td>
<td>FM 43</td>
<td>C</td>
<td>Other</td>
<td>State/ TxDOT</td>
<td>$8,528,000</td>
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</tbody>
</table>

**LIMITS FROM:** SH 286 (Crosstown)

**LIMITS TO:** Yorktown Boulevard

**TIP DESCRIPTION:** Construct Additional Travel Lanes

**REMARKS:** Cat 11 Supplemental Funding ($2,600,000)

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat 7</td>
<td>Federal $4,480,000</td>
<td>$5,600,000</td>
</tr>
<tr>
<td>Cat 11</td>
<td>State $1,120,000</td>
<td>$2,928,000</td>
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<tr>
<td></td>
<td>Regional $0</td>
<td>$2,928,000</td>
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<tr>
<td></td>
<td>Local $0</td>
<td>$2,928,000</td>
</tr>
<tr>
<td></td>
<td>LC $0</td>
<td>$2,928,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$8,528,000</td>
<td></td>
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</tbody>
</table>

### Project History:

- **Total Project Cost:** $10,543,166
- **Funding by Share:** $6,822,400, $1,705,600, $0, $0, $0, $8,528,000

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### 16 - CORPUS CHRISTI DISTRICT PROJECTS

**FY 2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**16 - CORPUS CHRISTI DISTRICT PROJECTS**

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>16-Corpus Christi</td>
<td>Nueces</td>
<td>2343-01-036</td>
<td>FM 2444</td>
<td>C</td>
<td>Other</td>
<td>State/TxDOT</td>
<td>$11,648,000</td>
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</tbody>
</table>

**LIMITS FROM:** SH 286

**LIMITS TO:** Oso Creek

**TIP DESCRIPTION:** Construct additional lanes and access management

**REMARKS:**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Category</th>
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<tbody>
<tr>
<td>Proposition 12</td>
<td>Federal $0</td>
<td>$11,648,000</td>
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<tr>
<td></td>
<td>State $11,648,000</td>
<td>$11,648,000</td>
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<tr>
<td></td>
<td>Regional $0</td>
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<tr>
<td></td>
<td>Local $0</td>
<td>$11,648,000</td>
</tr>
<tr>
<td>Construction:</td>
<td>$11,648,000</td>
<td></td>
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</tbody>
</table>

### Project History:

- **Total Project Cost:** $14,400,422
- **Funding by Share:** $0, $11,648,000, $0, $0, $0, $11,648,000
### PROJECT SPONSOR
City of Corpus Christi

### LIMITS FROM:
North of White Cap Blvd.

### LIMITS TO:
White Cap Blvd.

### TIP DESCRIPTION:
Construct Bridge

### REMARKS:
100% Locally funded project

### PROJECT HISTORY:

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $450,486</td>
<td>Cat 3 (LC) $9,193,600</td>
<td>Federal $0 State $0 Regional $0 Local $0 LC $9,193,600</td>
<td>Local $9,193,600</td>
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<tr>
<td>Right of Way: $0</td>
<td>Construction $9,193,600</td>
<td>Bond Financing: $0</td>
<td></td>
</tr>
<tr>
<td>Construction Engineering: $586,552</td>
<td>Contingencies: $118,597</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects: $739,165</td>
<td>PCO: $531,390</td>
<td></td>
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<tr>
<td>Total Project Cost: $11,619,791</td>
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</tbody>
</table>

| FY2013 Total YOE Cost of Approved Phases: | $58,181,760 |
| FY2013 Total Authorized Funding by Share: | $58,181,760 |
| FY2013 Total Authorized Funding by Category: | $58,181,760 |
## 16 - CORPUS CHRISTI DISTRICT PROJECTS
### FY 2014 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>16-Corpus Christi</td>
<td>Nueces</td>
<td>0617-01-172</td>
<td>SH 358 (SPI)</td>
<td>R</td>
<td>Other</td>
<td>State/TxDOT</td>
<td>$2,924,646</td>
</tr>
</tbody>
</table>

- **LIMITS FROM:** South Staples Street
- **LIMITS TO:** Ayers Street
- **TIP DESCRIPTION:** Right-of-Way Purchase 3
- **REMARKS:**
  - ROW Purchase 1: $757,120 in FY2012
  - ROW Purchase 2: $2,812,160 in FY2013
  - **ROW Purchase 3:** $2,924,646 in FY2014

### PROJECT HISTORY:

#### Total Project Cost Information:
- Preliminary Engineering: $2,331,747
- Right of Way: $19,978,901
- Construction: $47,581,747
- Construction Engineering: $2,046,015
- Indirects: $3,241,100
- PCO: $2,241,100
- Bond Financing: $0

**Total Project Cost:** $78,090,730

#### Cost of Approved Phases:
- **Cat 2**
  - $2,924,646

#### Authorized Funding by Category/Share:
- Federal: $2,339,717
- State: $584,929
- Regional: $0
- Local: $0
- LC: $0
- **Total:** $2,924,646

### 16-Corpus Christi
#### Nueces

- **0916-35-168**
- **CS (Williams Dr.)**
- **C**
- Other City of Corpus Christi
- **REV DATE:** MPO PROJECT ID: S119C0194
- **FUNDING CATEGORY:** Cat 7/cat 3
- **MTP REFERENCE:**

#### Total Project Cost Information:
- Preliminary Engineering: $362,239
- Right of Way: $0
- Construction: $7,392,628
- Construction Engineering: $366,674
- Contingencies: $147,113
- Indirects: $594,367
- PCO: $276,484
- Bond Financing: $0

**Total Project Cost:** $9,139,506

- **Cost of Approved Phases:**
  - **Cat 7**
  - $7,392,628
- **Cat 3 (LC)**

#### Authorized Funding by Category/Share:
- Federal: $3,760,000
- State: $0
- Regional: $0
- Local: $940,000
- LC: $0
- **Total:** $4,700,000

- **Funding by Category:**
  - Cat 7: $2,692,628
  - Cat 3: $2,692,628

### FY2014 Total YOE Cost of Approved Phases:
- **$10,317,274**

### FY2014 Total Authorized Funding by Share:
- **$10,317,274**

### FY2014 Total Authorized Funding by Category:
- **$10,317,274**
### 16-Corpus Christi District Projects

#### CSJ#0916-00-066

**Project Sponsor:** State/TxDOT  
**YOE Cost:** $2,000,000

- **Limits From:** at Various Locations
- **Limits To:**
- **Tip Description:** Preliminary Engineering & Environmental Study
- **Remarks:** The second phase of Regional Parkway

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases: $2,000,000</th>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td><strong>Preliminary Engineering:</strong></td>
<td>$110,237</td>
<td><strong>Cat 7</strong></td>
</tr>
<tr>
<td><strong>Right of Way:</strong></td>
<td>$0</td>
<td>Federal: $1,600,000</td>
</tr>
<tr>
<td><strong>Construction:</strong></td>
<td>$2,249,728</td>
<td>State: $400,000</td>
</tr>
<tr>
<td><strong>Construction Engineering:</strong></td>
<td>$143,533</td>
<td>Regional: $0</td>
</tr>
<tr>
<td><strong>Contingencies:</strong></td>
<td>$29,021</td>
<td>Local: $0</td>
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<tr>
<td><strong>Indirects:</strong></td>
<td>$180,878</td>
<td>LC: $0</td>
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<tr>
<td><strong>PCO</strong></td>
<td>$130,034</td>
<td><strong>Category: $2,000,000</strong></td>
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<tr>
<td><strong>Bond Financing:</strong></td>
<td>$0</td>
<td>Funding by Share: $1,600,000</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $2,843,431

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#### CSJ#0916-00-054

**Project Sponsor:** State/TxDOT  
**YOE Cost:** $500,000

- **Limits From:** FM 43 (Weber Rd.)
- **Limits To:** South of FM 2444 (S. Staples St.)
- **Tip Description:** Preliminary Engineering & Environmental Study

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases: $500,000</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Preliminary Engineering:</strong></td>
<td>$27,559</td>
<td><strong>Cat 7</strong></td>
</tr>
<tr>
<td><strong>Right of Way:</strong></td>
<td>$0</td>
<td>Federal: $400,000</td>
</tr>
<tr>
<td><strong>Construction:</strong></td>
<td>$562,432</td>
<td>State: $100,000</td>
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<tr>
<td><strong>Construction Engineering:</strong></td>
<td>$35,883</td>
<td>Regional: $0</td>
</tr>
<tr>
<td><strong>Contingencies:</strong></td>
<td>$7,255</td>
<td>Local: $0</td>
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<tr>
<td><strong>Indirects:</strong></td>
<td>$45,220</td>
<td>LC: $0</td>
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<tr>
<td><strong>PCO</strong></td>
<td>$32,509</td>
<td><strong>Category: $500,000</strong></td>
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<tr>
<td><strong>Bond Financing:</strong></td>
<td>$0</td>
<td>Funding by Share: $400,000</td>
</tr>
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</table>

**Total Project Cost:** $710,858
### Project: Various Roadways & Maintenance Improvements

**City:** Other  
**County:** Nueces  
**District:** Corpus Christi  
**Project Sponsor:** State/TxDOT  
**YOE Cost:** $2,000,000  

**Limits From:** Various Locations  
**Limits To:** Various Locations  
**Tip Description:** Various Roadways & Maintenance Improvements  
**Remarks:** Striping, crosswalk markings, traffic signalization, etc.

#### Project History:

**Total Project Cost Information:**  
- Preliminary Engineering: $110,237  
- Right of Way: $0  
- Construction: $2,249,728  
- Construction Engineering: $143,533  
- Contingencies: $29,021  
- Indirects: $180,878  
- PCO: $130,034  
- Bond Financing: $0  
**Total Project Cost:** $2,843,431  

**Authorized Funding by Category/Share:**  

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>LC</th>
<th>Total</th>
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<tbody>
<tr>
<td>Cat 7</td>
<td>$1,600,000</td>
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<td>$400,000</td>
<td>$0</td>
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</table>

#### FY2015 Total YOE Cost of Approved Phases:  
$6,300,000

#### FY2015 Total Authorized Funding by Share:  
$6,300,000

#### FY2015 Total Authorized Funding by Category:  
$6,300,000
### 16 - CORPUS CHRISTI DISTRICT PROJECTS

#### FY 2016 (SEPT - AUG)

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<tr>
<td>16-Corpus Christi</td>
<td>Nueces</td>
<td>0916-35-170</td>
<td>CS (Holly Rd)</td>
<td>C</td>
<td>Other</td>
<td>City of Corpus Christi</td>
<td>$7,370,105</td>
</tr>
</tbody>
</table>

**LIMITS FROM:** on Holly Rd. from SH 286 (Crosstown Expressway)

**LIMITS TO:** Greenwood Drive

**TIP DESCRIPTION:** Construct Additional Travel Lanes with CLTL

**REMARKS:** Congestion Management & ADA Improvements

**PROJECT HISTORY:**
- CSJ#0916-35-150 (Planning & Design)
- CSJ# change from 0916-35-901

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#### Total Project Cost Information:

- Preliminary Engineering: $361,135
- Right of Way: $0
- Construction: $7,370,105
- Construction Engineering: $365,557
- Contingencies: $146,665
- Indirects: $592,556
- PCO: $275,642
- Bond Financing: $0

**Total Project Cost:** $9,111,661

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#### Cost of Approved Phases:

<table>
<thead>
<tr>
<th>Phases</th>
<th>Cost</th>
<th>Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>$7,370,105</td>
<td>Cat 7</td>
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</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
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<th>Category/Share</th>
<th>Federal</th>
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<tr>
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<td>$5,040,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,260,000</td>
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<td>$1,070,105</td>
<td>$1,070,105</td>
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</table>

**Funding by Share:** $5,040,000

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#### 16-Corpus Christi

| Nueces | 0617-01-170 | SH 358 (SPID) | C | Other | State/TxDOT | $42,300,000 |

**LIMITS FROM:** South Staples Street

**LIMITS TO:** Ayers Street

**TIP DESCRIPTION:** Ramp Reversal II - South Side Only

**REMARKS:** Between Kostoryz Street and S. Staples Street

**PROJECT HISTORY:**
- CSJ#061701-172 (ROW Purchase) in 2102, 2013, 2014

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#### Total Project Cost Information:

- Preliminary Engineering: $2,424,765
- Right of Way: $19,978,901
- Construction: $49,484,993
- Construction Engineering: $2,127,855
- Contingencies: $89,073
- Indirects: $3,330,743
- PCO: $2,330,743
- Bond Financing: $0

**Total Project Cost:** $80,414,923

#### Cost of Approved Phases:

<table>
<thead>
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<th>Phases</th>
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<th>Category</th>
</tr>
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<tbody>
<tr>
<td>C</td>
<td>$42,300,000</td>
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#### Authorized Funding by Category/Share:

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<th>Category/Share</th>
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<tbody>
<tr>
<td></td>
<td>$33,840,000</td>
<td>$8,460,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>$42,300,000</td>
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</tbody>
</table>

**Funding by Share:** $33,840,000

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| FY2016 Total YOE Cost of Approved Phases | $49,670,105 |
| FY2016 Total Authorized Funding by Share | $49,670,105 |
| FY2016 Total Authorized Funding by Category | $49,670,105 |