FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

FEBRUARY 2014 Quarterly Revision

HIGHWAY

February 2014
November 27, 2013

Edward A. Kabobel Jr.
Waco District Transportation Planner
Texas Department of Transportation
100 South Loop Drive
Waco, Texas 76704

Re: FY 2013 – 2016 TIP Amendment No. 4
Category 7 STP-MM FY13/14 funds

Dear Mr. Kabobel:

The Killeen-Temple Metropolitan Planning Organization (KTMPO) Policy Board reviewed and approved the above TIP amendment on November 20, 2013. All required public involvement review and technical committee review has been completed appropriately. Of the 5 projects that were submitted, all 5 were selected for full or partial funding. One of the 5 projects is pending final logistics and will most likely the TIP will be reviewed by the Policy Board in January 2014.

The Projects that are included this Amendment no 4 are:

- CSJ 090936147 Trimmier – City of Killeen
- CSJ090936128 9th Avenue – City of Belton
- CSJ090939126 Courtney Lane – City of Copperas Cove
- Transit Project – Bus purchases – Hill Country Transit

Attached are the necessary amendment documents to the FY13/16 TIP.
- TIP excel spreadsheet for each individual Cat 7 project (4)
- Updated HP Database excel spreadsheet (1)
- Updated Highway/Transit Financial Summary data – excel spreadsheet (2)

Please feel free to contact me if you have any questions or need additional information. I may be contacted at (254) 770-2381 or by email at mark.collier@ctcoq.org.

Sincerely,

Mark E. Collier
Senior Planner
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>WACO</td>
<td>BELL</td>
<td>090936146</td>
<td>West 9th St</td>
<td>2014</td>
<td>CON</td>
<td>Belton</td>
<td></td>
<td>$3,990,610</td>
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LIMITS FROM: Loop 121
LIMITS TO: University Drive
DESCRIPTION: Construct new roadway and bridge
REMARKS: 

<table>
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<tr>
<th>TOTAL PROJECT COST INFORMATION:</th>
<th>COST OF APPROVED PHASES:</th>
<th>AUTHORIZED FUNDING BY CATEGORY</th>
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<tr>
<td>CONSTRUCTION:</td>
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<td>STATE: $252,347</td>
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<tr>
<td>CONSTRUCTION ENGINEERING:</td>
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<td>LOCAL: $747,653</td>
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<tr>
<td>INDIRECTS:</td>
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<td>3-LC</td>
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<tr>
<td>BOND FINANCING:</td>
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<td>FEDERAL: $252,347</td>
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<td>TOTAL PROJECT COST (YOE):</td>
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<td>STATE: $1,000,000</td>
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REVISION DATE: Feb-14
MPO ID: B15-01
FUNDING CATEGORY: 7, 3-LC
PROJECT HISTORY: 

TOTAL $2,990,610 $0 $1,000,000 $3,990,610
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<td>Trimmier</td>
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<td>CON</td>
<td>Killeen</td>
<td></td>
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LIMITS FROM: Jasper Drive

LIMITS TO: Elms Road

DESCRIPTION: Reconstruct and widen to six lanes, access drive improvements, install signals and turn lanes.

REMARKS:

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TOTAL PROJECT COST (YOE): $8,214,573

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TOTAL: $2,000,000 $0 $6,214,573 $8,214,573

REVISION DATE: Feb-14

MPO ID: K35-03

FUNDING CATEGORY: 7,3-LC

PROJECT HISTORY:
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<td>CON</td>
<td>Copperas Cove</td>
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**LIMITS FROM:** FM116  
**LIMITS TO:** Fairbanks Street

**DESCRIPTION:** Construct roadway/pedestrian improvements, including right turn lane and replacement of curb ramps/driveway.

**REMARKS:**

**TOTAL PROJECT COST INFORMATION:**

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<th>FEDERAL</th>
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**TOTAL PROJECT COST (YOE):** $273,133
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<th>FY 2016</th>
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<td>SB 102</td>
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<td><strong>$291,352,777</strong></td>
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<td><strong>$16,488,118</strong></td>
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## Funding Participation Source

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<td>Other - Strategy 102 Budget</td>
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<td><strong>Total</strong></td>
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<td><strong>$307,840,895</strong></td>
</tr>
</tbody>
</table>
December 11, 2013

Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on December 10, 2013, the board voted unanimously to amend the 2013 - 2016 Transportation Improvement Program. Please find attached information regarding the adopted changes.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,

[Signature]

Christopher Evilia, AICP
MPO Director

enclosures

cc: Lori Morel – TxDOT TP&P
**DESCRIPTION:**
Construct Extension of Waco Riverwalk and Bike Lanes on Orchard Ln

**REMARKS:**
Riverwalk Extension limits: IH-35 to Franklin Ave
Bike Lane Limits: M L King Jr Dr to US Bus 77

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Local</th>
<th>Other</th>
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**PROJECT HISTORY:** Funded by minute order 113642: 7/25/2013

**AUTHORIZED FUNDING BY CATEGORY / SHARE**

Funded by minute order 113642: 7/25/2013
Proposed Amendments

Phase of Work
E Engineering
R Right of Way
C Construction

September, 2013

Waco Urbanized Area
2013 - 2014 Transportation Improvement Program
Bicycle & Pedestrian Projects

Disclaimer: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries, if applicable.
### Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
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<td>Strategic Priority</td>
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<td>$0</td>
</tr>
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**Total** | $51,807,422 | $51,807,422 | $10,476,343 | $10,476,343 | $17,040,000 | $17,040,000 | $0 | $0 | $79,323,765 | $79,323,765

### Funding Participation Source

<table>
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<th>FY 2014</th>
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**Total** | $51,807,422 | $10,476,343 | $17,040,000 | $0      | $79,323,765  |