FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

DALLAS / FORT WORTH DISTRICT

HIGHWAY

November 2012
North Central Texas Council Of Governments
November 8, 2012

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Ms. Chavez and Mr. Hale:

Enclosed are the November 2012 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1  STIP Revisions, TxDOT Fort Worth Roadway Section
Attachment 2  Supporting Modification Forms for Attachment 1
Attachment 3  STIP Revisions, TxDOT Dallas Roadway Section
Attachment 4  Supporting Modification Forms for Attachment 3
Attachment 5  Revisions to Appendix D, TxDOT Fort Worth
Attachment 6  Revisions to Appendix D, TxDOT Dallas
Attachment 7  Roadway Financial Summary, Fort Worth and Dallas
Attachment 8  Revised Non-Regionally Significant Arterials in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2035.

If you need any additional information, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,

Christie Gotti
Senior Program Manager

RP:lp

Attachments

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District
## Rural Projects FY 2013 (Sept - Aug)

### District Count

<table>
<thead>
<tr>
<th>District</th>
<th>Project Details</th>
<th>Sponsor</th>
<th>YOE Cost</th>
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<tr>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$27,179,236</td>
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</tr>
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</table>

### Fort Worth Tarrant 0014-01-022 BU 287P C,R FORT WORTH TXDOT-FORT WORTH

**Total Project Cost Information:**

- **Construction:** $20,179,236
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Right Of Way:** $7,000,000
- **Total Project Cost:** $27,179,236

### Authorized Funding by Category/Share:

- **3LC:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $11,304,236
  - Total Contribution: $11,304,236
  - Funding By Category: $11,304,236

### Project History:

- MPO Project ID: 52499
- Funding Category: 3LC,9,10,7
- MTP Reference: RSA1-320.0, M03-002

### Fort Worth Tarrant 0014-16-179 IH 35W C,R FORT WORTH TXDOT-FORT WORTH

**Total Project Cost Information:**

- **Construction:** $615,000,000
- **Preliminary Engineering:** $4,352,840
- **Construction Engineering:** $4,352,840
- **Contingencies:** $7,995,012
- **Indirects:** $5,676,459
- **Right Of Way:** $137,740,000
- **Total Project Cost:** $775,117,151

### Authorized Funding by Category/Share:

- **S102:**
  - Federal: $110,192,000
  - State: $172,800,000
  - Regional: $0
  - Local: $0
  - Total Contribution: $399,000,000
  - Funding By Category: $399,000,000

### Project History:

- MPO Project ID: 54102
- Funding Category: S102,12,3LC
- MTP Reference: FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1

### Fort Worth Tarrant 0081-01-046 US 377 E,R HALTOM CITY HALTOM CITY

**Total Project Cost Information:**

- **Construction:** $2,540,220
- **Preliminary Engineering:** $67,500
- **Construction Engineering:** $2,540,220
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Right Of Way:** $386,780
- **Total Project Cost:** $2,994,500

### Authorized Funding by Category/Share:

- **S6:**
  - Federal: $363,424
  - State: $0
  - Regional: $0
  - Local: $90,856
  - Total Contribution: $454,280
  - Funding By Category: $454,280

### Project History:

- MPO Project ID: 20154
- Funding Category: S6
- MTP Reference: TSM2-001, TSM2-002
- NOX (LBS/DAY): 0.27
- VOC (LBS/DAY): 1.08

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $3,399,750
- Right Of Way: $5,160,000
- Construction: $23,662,573
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $32,222,323

**Cost of Approved Phases:**
- Construction: $23,662,573

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
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<th>Regional</th>
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**Funding by Category:**
- RSA1-146.0: $14,114,573
- MO3-002: $7,132,750
- TRINITY RIVER: $1,875,000

**Project History:**
- Increase in Phase and Move Project to FY2013; Local Let; LPAFA Executed; Local Contribution Being Paid by North Richland Hills

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**Total Project Cost Information:**
- Preliminary Engineering: $460,260
- Right Of Way: $0
- Construction: $3,493,716
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $3,493,716

**Cost of Approved Phases:**
- Construction: $3,493,716

**Authorized Funding by Category/Share:**

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<th>Category</th>
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**Funding by Category:**
- BP2-012: $1,810,372
- RSA1-120.1: $2,270,042
- BP2-012: $200,295

**Project History:**
- Increase in Phase and Move Project to FY2013; Local Let; LPAFA Executed; Local Contribution Being Paid by North Richland Hills

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**Total Project Cost Information:**
- Preliminary Engineering: $1,001,475
- Right Of Way: $500,000
- Construction: $1,770,042
- Contingencies: $125,847
- Indirects: $169,234
- Bond Financing: $0

**Total Project Cost:** $3,617,089

**Cost of Approved Phases:**
- Construction: $3,271,517

**Authorized Funding by Category/Share:**

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<th>Local</th>
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**Funding by Category:**
- RSA1-120.1: $2,270,042

**Project History:**
- Increase in Phase and Move Project to FY2013; Local Let; LPAFA Executed; Local Contribution Being Paid by North Richland Hills

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### Rural Projects FY 2013 (Sept - Aug)

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<th>CSJ HWY</th>
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<td><strong>FY 2013-2016 Transportation Improvement Program</strong></td>
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#### Project 1
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Pedestrian amenities and landscaping for connecting Kennedale.
- **Remarks**: Revise limits; RTR 161-Tc1

#### Project 2
- **Title**: ASSESSMENT & SOFTWARE DEVP PROJ (PHASE 2)/REGIONAL EMISSIONS REDUCTION (F3-011)
- **Description**: Mobility assistance patrol, sustainable development program, its and other implementation initiatives/develop and implement regional project tracking, monitoring, and assessment system.
- **Remarks**: Revise funding

#### Project 3
- **Title**: MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER
- **Description**: Monitoring and assessment system.
- **Remarks**: Revise funding

#### Project 4
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

#### Project 5
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

---

### Total Project Cost Information:

**Preliminary Engineering**: $0
**Right Of Way**: $0
**Construction**: $1,625,000
**Construction Engineering**: $0
**Contingencies**: $0
**Indirects**: $0
**Bond Financing**: $0

**Total Project Cost**: $1,625,000

---

### Authorized Funding by Category/Share:

**Federal**: $1,300,000
**State**: $0
**Regional**: $0
**Local**: $325,000
**Contribution**: $0

**Funding By Category**: $1,625,000

---

### Funding by Share:

**Funding by Share**: $1,625,000

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### Project History:

#### Funding Category:

- **F3-011**

#### MTP Reference:

- **ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005**

---

### Other Projects:

#### Project 6
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

#### Project 7
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

---

### Total Project Cost Information:

**Preliminary Engineering**: $0
**Right Of Way**: $0
**Construction**: $1,152,455
**Construction Engineering**: $0
**Contingencies**: $0
**Indirects**: $0
**Bond Financing**: $0

**Total Project Cost**: $1,152,455

---

### Authorized Funding by Category/Share:

**Federal**: $0
**State**: $0
**Regional**: $92,197
**Local**: $23,049
**Contribution**: $0

**Funding By Category**: $115,246

---

### Funding by Share:

**Funding by Share**: $115,246

---

### Project History:

#### Funding Category:

- **3RTR161**

#### MTP Reference:

- **SD2-004**

---

### Other Projects:

#### Project 8
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

#### Project 9
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

---

### Total Project Cost Information:

**Preliminary Engineering**: $115,246
**Right Of Way**: $0
**Construction**: $1,037,209
**Construction Engineering**: $0
**Contingencies**: $0
**Indirects**: $0
**Bond Financing**: $0

**Total Project Cost**: $1,152,455

---

### Authorized Funding by Category/Share:

**Federal**: $0
**State**: $0
**Regional**: $92,197
**Local**: $23,049
**Contribution**: $0

**Funding By Category**: $115,246

---

### Funding by Share:

**Funding by Share**: $115,246

---

### Project History:

#### Funding Category:

- **3RTR161**

#### MTP Reference:

- **SD2-004**

---

### Other Projects:

#### Project 10
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

#### Project 11
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

---

### Total Project Cost Information:

**Preliminary Engineering**: $0
**Right Of Way**: $0
**Construction**: $1,816,666
**Construction Engineering**: $0
**Contingencies**: $0
**Indirects**: $0
**Bond Financing**: $0

**Total Project Cost**: $1,816,666

---

### Authorized Funding by Category/Share:

**Federal**: $1,453,333
**State**: $0
**Regional**: $363,333
**Local**: $0
**Contribution**: $0

**Funding By Category**: $1,816,666

---

### Funding by Share:

**Funding by Share**: $1,816,666

---

### Project History:

#### Funding Category:

- **F3-011**

#### MTP Reference:

- **F3-011**

---

### Other Projects:

#### Project 12
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

#### Project 13
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

---

### Total Project Cost Information:

**Preliminary Engineering**: $0
**Right Of Way**: $0
**Construction**: $0
**Construction Engineering**: $0
**Contingencies**: $0
**Indirects**: $0
**Bond Financing**: $0

**Total Project Cost**: $0

---

### Authorized Funding by Category/Share:

**Federal**: $0
**State**: $0
**Regional**: $0
**Local**: $0
**Contribution**: $0

**Funding By Category**: $0

---

### Funding by Share:

**Funding by Share**: $0

---

### Project History:

#### Funding Category:

- **F3-011**

#### MTP Reference:

- **F3-011**

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### Other Projects:

#### Project 14
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1

#### Project 15
- **Title**: Connect Kennedale: Revitalizing the City Center Project
- **Description**: Connect Kennedale: revitalizing the city center project.
- **Remarks**: Revise limits; RTR 161-Tc1
### FY 2013-2016 Transportation Improvement Program

**Fort Worth District Projects**

**FY 2013 Total YOE Cost of Approved Phases:** $822,917,984  
**FY 2013 Total Authorized Funding by Share:** $822,917,984  
**FY 2013 Total Authorized Funding by Category:** $822,917,984

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**Fort Worth Tarrant 0081-01-046 US 377 C Haltom City Haltom City**

- **Project History:** $216,000 Federal Funds Previously Obligated for PE in FY 2010

| TIP DESCRIPTION: | REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION
| REMARKS:         | ADVANCE FUNDING

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<th>Total Project Cost Information:</th>
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<td>Preliminary Engineering: $67,500</td>
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<tr>
<td>Right Of Way: $386,780</td>
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<tr>
<td>Construction: $2,540,220</td>
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<tr>
<td>Construction Engineering $0</td>
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<tr>
<td>Contingencies: $0</td>
</tr>
<tr>
<td>Indirects: $0</td>
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<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $2,994,500</td>
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**Authorized Funding by Category/Share:**

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<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
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<td>$0</td>
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<td>$508,044</td>
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**Funding by Share:**

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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td>$2,032,176</td>
<td>$0</td>
<td>$0</td>
<td>$508,044</td>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-926</td>
<td>VA</td>
<td>C</td>
<td>KENNEDALE</td>
<td>KENNEDALE</td>
<td>$1,037,209</td>
</tr>
<tr>
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</table>

**Fort Worth Tarrant 0902-48-926 VA C Kennedale Kennedale**

- **Project History:**

| TIP DESCRIPTION: | REVISE LIMITS; RTR 161-TC1
| REMARKS:         | REVITALIZING THE CITY CENTER PROJECT

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<td>Right Of Way: $0</td>
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<td>Construction: $1,037,209</td>
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<tr>
<td>Construction Engineering $0</td>
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<td>Contingencies: $0</td>
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**Authorized Funding by Category/Share:**

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<td>$207,442</td>
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**Funding by Share:**

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<tr>
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<th>CSJ</th>
<th>HWY</th>
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<tbody>
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<td>OTHER</td>
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**Fort Worth Tarrant 0902-48-964 VA C Other NCTCOG**

- **Project History:**

| TIP DESCRIPTION: | PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS
| REMARKS:         | REVISE FUNDING; RTR 161-TC2 & RTR 161-DA1

<table>
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<tbody>
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<td>Bond Financing: $0</td>
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<td>Total Project Cost: $175,000</td>
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**Authorized Funding by Category/Share:**

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**Funding by Share:**

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<td>$35,000</td>
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**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2266-02-136</td>
<td>SH 360</td>
<td>C</td>
<td>MANSFIELD</td>
<td>NTTA</td>
<td>$248,768,000</td>
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</tbody>
</table>

**DESCRIPTION:**
CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287

**REV DATE:** 11/2012

**MPO PROJECT ID:** 54089

**FUNDING CATEGORY:** 3LC

**MTP REFERENCE:** FT1-9.40.2, FT1-9.40.3, FT1-9.40.4

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $12,189,632
- **Right Of Way:** $0
- **Construction:** $248,768,000
- **Construction Engineering:** $11,194,560
- **Contingencies:** $17,413,760
- **Indirects:** $15,647,507
- **Bond Financing:** $0
- **Total Project Cost:** $305,213,459

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $248,768,000
- **Funding By Category:** $248,768,000

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $248,768,000

**FY 2014 Total YOE Cost of Approved Phases:** $252,520,429

**FY 2014 Total Authorized Funding by Share:** $252,520,429

**FY 2014 Total Authorized Funding by Category:** $252,520,429
RURAL PROJECTS FY 2015 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
---|---|---|---|---|---|---|---
FORT WORTH | TARRANT | 0902-48-965 | VA | C | OTHER | NCTCOG | $335,632

LIMITS FROM: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY
LIMITS TO: 
TIP DESCRIPTION: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS
REMARKS: REVISE FUNDING; RTR 161-TC2 & RTR 161-DA1

PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY

Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $335,632
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $335,632

Authorized Funding by Category/Share:

<table>
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<tr>
<th>Funding by Category/Share</th>
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Total Authorized Funding by Category: $335,632

FY 2015 Total YOE Cost of Approved Phases: $335,632
FY 2015 Total Authorized Funding by Share: $335,632
FY 2015 Total Authorized Funding by Category: $335,632

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
**RURAL PROJECTS**

**FY 2016 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
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<td>FORT WORTH</td>
<td>TARRANT</td>
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<td>C</td>
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<td>NCTCOG</td>
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**LIMITS FROM:** PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY
**LIMITS TO:**

**TIP DESCRIPTION:** PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

**REV DATE:** 11/2012

**REV DATE:**

**REMARKS:** REVISE FUNDING; RTR 161-TC2 & RTR 161-DA1

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**Total Project Cost Information:**

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<th>Cost of Approved Phases:</th>
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<td>Construction:</td>
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<tr>
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<td>Contingencies:</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Indirects:</td>
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</tr>
<tr>
<td>Right Of Way:</td>
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**Total Project Cost:** $775,000

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**Authorized Funding by Category/Share:**

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<th>Funding by Share:</th>
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<th>Local</th>
<th>Contribution</th>
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<tr>
<td>FY 2016 Total YOE Cost of Approved Phases:</td>
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<td>FY 2016 Total Authorized Funding by Share:</td>
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<tr>
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<td>$775,000</td>
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</table>
SUBREGION: WESTERN

PROGRAM(S): STP-MM

TYPE OF MODIFICATION: Administrative

MODIFICATION NUMBER: 2013-0065

NCTCOG PROJECT CODE(S): 52499

NCTCOG TIP PAGE NUMBER(S):

MTP REFERENCE(S): MO3-002, RSA1-132.0

TXDOT CONTROL SECTION JOB NUMBER(S): 0014-01-022

ORIGINAL PROJECT SCOPE AND LOCATION:

TXDOT-FORT WORTH (FORT WORTH)-BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER, CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH, BRIDGE

ORIGINAL FUNDED AMOUNT: SEE ATTACHMENT FOR DETAILS

APPROVED PHASE: Engineering, ROW, Construction/Implementation

ESTIMATED CONSTRUCTION COST: N/A

PERCENT: N/A

REQUEST: REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

FINANCIAL CONSTRAINT STATEMENT:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

AIR QUALITY CONFORMANCE STATEMENT:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

OTHER:

CONTINGENT ON TxDOT APPROVAL? NO

CERTIFIED BY:

Michael Morris, P.E.
Director of Transportation
NCTCOG

DATE: 11/6/12

THE FOLLOWING SIGNATURE AUTHORIZES:

ADDITIONAL METROPOLITAN PLANNING ORGANIZATION (MPO) ALLOCATED FUNDS TO BE MOVED INTO YEAR ONE.

MODIFICATION TO A PROJECT FUNDED THROUGH A TxDOT-SELECTED PROGRAM.

CERTIFIED BY:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0065

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

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<tr>
<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>LOCAL CONTRIBUTION</th>
<th>TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)</th>
<th>EARMARK</th>
<th>STP-MM</th>
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<td>$-</td>
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<td>$9,804,236</td>
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<td>$1,350,897</td>
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REVISION REQUESTED: REVISE FUNDING

<table>
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<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>LOCAL CONTRIBUTION</th>
<th>TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0493

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): FT1-5.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--I-35W FROM I-820 TO I-30; RECONSTRUCT 4 VI/LANE 4 CONCURRENT HOV/MANAGED LANES FROM I-35W TO I-30, ADDITION OF LANES BETWEEN I-35W AND SH 121 WITH FULL INTERCHANGE AT I-820 AND DISCONTINUOUS 2 LANE FRONTEX ROAD AND RECONSTRUCT 8 LANE TO 6 LANE WITH 12 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO I-30, ADDITION OF LANES

Original Funded Amount:
FY2014=137,740,000 TXDOT ROW FUNDS ($110,192,000 FEDERAL AND $27,548,000 STATE) - CON
FY2014=407,242,000 TOTAL ($407,242,000 TOLL BONDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $855,000,000 Percent: 45%

Request:
REVISE SCOPE AS RECONSTRUCT I-35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM I-820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH ALTERNATE LANE RANKS, AND RECONSTRUCT I-35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO I-30 AND 4 DISCONTINUOUS FRONTEX ROADS WITH WITH ALTERNATE LANE RANKS, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; DECREASE CONSTRUCTION PHASE BY $6,242,000 TOLL BONDS AND INCREASE BY $186,000,000 CAT 12 ($148,800,000 FEDERAL AND $37,200,000 STATE) FOR A REVISED FUNDING AMOUNT OF $855,000,000 TOTAL ($186,000,000 CAT 12 ($148,800,000 FEDERAL AND $37,200,000 STATE), AND $399,000,000 TOLL BONDS) WITH NO CHANGE TO ROW PHASE FUNDING AMOUNT, AND ADVANCE PROJECT TO FY2013*

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

* MAY RECEIVE A $30,000,000 TOTAL ($24,000,000 FEDERAL AND $6,000,000 STATE) CAT 12 CONTINGENCY LOAN FROM THE SH 183 AND/OR LOOP 8 CORRIDORS. LOAN AMOUNT WOULD BE ADDED TO $855,000,000 FOR A TOTAL OF $855,000,000.

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date: 6/18/12

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
Date: 6-18-12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ✓ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0042  STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-6, VII-37, F.33

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET, REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011--$270,000 CMAQ TOTAL ($216,000 FEDERAL AND $54,000 LOCAL) (OBLIGATED)-PE
FY2013--$67,500 CMAQ TOTAL ($54,000 FEDERAL AND $13,500 LOCAL)-PE
FY2013--$386,780 CMAQ TOTAL ($309,424 FEDERAL AND $77,356 LOCAL)-ROW
FY2015--$2,540,220 CMAQ TOTAL ($2,032,176 FEDERAL AND $508,044 LOCAL)-CON

Approved Phase: ✓ Engineering  ✓ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADVANCING FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/6/17

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
PROJECT DETAILS FOR MODIFICATION 2013-0042

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

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$2,611,600 $652,900 $3,264,500

REVISION REQUESTED: ADVANCE FUNDING

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<td>$2,540,220</td>
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$2,611,600 $652,900 $3,264,500
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  EARMARK, RTR 121-TC1, LC

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0132  STIP Revision Required?:  YES

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): VII-8, F.39

MTP Reference(s): RSA1-146.0, MO3-002

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location: FORT WORTH (TARRANT COUNTY)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER, CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 11/6/12

Date: 11/7/2012
### Project Details for Modification 2013-0132

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)–SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

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#### Revision Requested: Revise Funding

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*ROW PURCHASED WITH 100% LOCAL FUNDS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0041

STIP Revision Required?: YES

NCTCOG Project Code(s): 4180

NCTCOG TIP Page Number(s): VII-28, F.3

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-288

Original Project Scope and Location: NORTH RICHLAND HILLS--LITTLE BEAR CREEK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD); BIKEWAY; BIKE/PEDESTRIAN


Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE CONSTRUCTION PHASE BY $176,612 TOTAL CMAQ ($139,523 FEDERAL AND $37,089 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,493,716 TOTAL ($2,261,016 CMAQ [$1,810,372 FEDERAL AND $450,644 LOCAL]) AND $1,232,700 LOCAL CONTRIBUTION FOR CONSTRUCTION, AND MOVE CONSTRUCTION PHASE AND UNOBLIGATED PE PHASE FUNDS TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.97 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date: 11/6/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District/Engineer
TXDOT, Fort Worth District

[Signature]
Date: 11/7/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0520

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): VII-11, VII-13, VII-16

MTP Reference(s): RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680

Original Project Scope and Location:
TXDOT--FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES (CSJ 0902-48-793); PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REVISE FUNDING TO ADVANCE EARMARK FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.66 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOX

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/17

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 6-15-12
## Project Details for Modification 2011-0520

**TXDOT-Fort Worth (Fort Worth): Precinct Line Road from SH 10 to North of Trammel Davis; Widen from 2 Lanes to 4 Lane Divided**

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**Request: Decrease CSJ 0902-48-680 Funding by $2,270,042 Local Contribution for a Revised Funding Amount of $1,001,475 Cong Demo ($801,180 Federal and $200,295 Local)**

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**Total:**

- CSJ: $3,822,000
- Federal: $955,550
- STP-MM: $2,000,000
- Local: $500,000
- Bridge Funds: $2,400,000
- Earmark: $600,000
- Local Contribution: $801,180
- Total: $16,211,087
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  3-RTR 161-DA1 & 161-TC2, CAT 12(S)
Type of Modification: ☑ Previous RTC Action
Modification Number: 2013-0061
STIP Revision Required?: YES
NCTCOG Project Code(s): 11621
NCTCOG TIP Page Number(s): VII-16, VII-33, VII-39, VII
MTP Reference(s): FT3-011
TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966
Original Project Scope and Location:
NCTCOG - M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS
Original Funded Amount:
FY2011—$1,333,334 STP-MM ($1,066,667 FEDERAL AND $266,667 LOCAL) [OBLIGATED]
FY2013—$1,816,666 CAT 12(S) ($1,453,333 FEDERAL AND $363,333 LOCAL)
FY2014—$175,000 STP-MM ($140,000 FEDERAL AND $35,000 LOCAL)
FY2015—$335,632 STP-MM ($268,506 FEDERAL AND $67,126 LOCAL)
FY2016—$775,000 STP-MM ($620,000 FEDERAL AND $155,000 LOCAL)
Approved Phase: ☑ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Request:
REVISE FUNDING TO INCLUDE $620,459 RTR FUNDS ($310,229 RTR 161-TC2 AND $310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE $1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

11/6/12

Date

11/7/2012
PROJECT DETAILS FOR MODIFICATION 2013-0061

NCTCOG—M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

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REVISE FUNDING TO INCLUDE $620,459 RTR FUNDS ($310,229 RTR 161-TC2 AND $310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE $1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0030

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): VII-30, VII-44, F.21

MTP Reference(s): IT52-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005


Original Project Scope and Location:

NCTCOG--VARIOUS LOCATIONS PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS; MOBILITY ASSISTANCE PATROL; SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM

Original Funded Amount:

FY2010--$5,183,333 STP-MM ($4,146,666 FEDERAL AND $1,036,667 LOCAL) [OBLIGATED]
FY2011--$125,000 STP-MM ($100,000 FEDERAL AND $25,000 LOCAL) [OBLIGATED]
FY2012--$2,216,666 STP-MM ($1,773,333 FEDERAL AND $443,333 LOCAL) [OBLIGATED]
FY2014--$2,040,206 STP-MM ($1,632,165 FEDERAL AND $408,041 LOCAL)
FY2016--$1,701,889 STP-MM ($1,361,511 FEDERAL AND $340,378 LOCAL)

Approved Phase: ☑ Construction/Implementation ☐ Engineering ☐ ROW ☐ Utilities

Estimated Construction Cost: N/A

Request: REVISE FUNDING TO INCLUDE $1,625,000 STP-MM ($1,300,000 FEDERAL AND $325,000 LOCAL) IN FY2013 THAT WAS ERRONEOUSLY OMITTED DURING THE 2013-2016 TIP DEVELOPMENT; NO CHANGE TO OTHER YEARS OF FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

CLARIFY FY2011 FUNDS AS CSJ 0902-48-788

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 161-TC1

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0008

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): VII-20, VII-31, F.13

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: KENNEDALE–KENNEDALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE; REVITALIZING THE CITY CENTER PROJECT

Original Funded Amount: FY2013–$115,246 RTR 161-TC1 ($92,197 REGIONAL AND $23,049 LOCAL) - ENG
FY2014–$1,037,209 RTR 161-TC1 ($829,767 REGIONAL AND $207,442 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS CONNECTING KENNEDALE; REVITALIZING THE CITY CENTER PROJECT; KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

11/6/17

11/7/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0042

STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-6, VII-37, F.33

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY—US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011=$270,000 CMAQ TOTAL ($216,000 FEDERAL AND $54,000 LOCAL) (OBLIGATED)-PE FY2013=$57,500 CMAQ TOTAL ($54,000 FEDERAL AND $13,500 LOCAL)-PE FY2013=$388,780 CMAQ TOTAL ($309,424 FEDERAL AND $77,356 LOCAL)-ROW FY2015=$2,540,220 CMAQ TOTAL ($2,032,176 FEDERAL AND $508,044 LOCAL)-CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCING FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
PROJECT DETAILS FOR MODIFICATION 2013-0042

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

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REVISION REQUESTED: ADVANCE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 161-TC1

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0006 STIP Revision Required?: YES

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): VII-20, VII-31, F.13

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: KENNEDEALE--KENNEDEALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDEALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDEALE: REVITALIZING THE CITY CENTER PROJECT

Original Funded Amount: FY2013--$115,246 RTR 161-TC1 ($92,197 REGIONAL AND $23,049 LOCAL) - ENG FY2014--$1,037,209 RTR 161-TC1 ($829,767 REGIONAL AND $207,442 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS CONNECTING KENNEDEALE: REVITALIZING THE CITY CENTER PROJECT; KENNEDEALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: W ESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other
3-RTR 161-DA1 & 161-TC2, CAT 12(S)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0061

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-16, VII-33, VII-39, VII

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location:
NCTCOG – M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount:

FY2011—$1,333,334 STP-MM ($1,066,667 FEDERAL AND $266,667 LOCAL)(OBLIGATED)
FY2013—$1,816,666 CAT 12(S) ($1,453,333 FEDERAL AND $363,333 LOCAL)
FY2014—$175,000 STP-MM ($140,000 FEDERAL AND $35,000 LOCAL)
FY2015—$355,632 STP-MM ($298,506 FEDERAL AND $67,126 LOCAL)
FY2016—$775,000 STP-MM ($620,000 FEDERAL AND $155,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING TO INCLUDE $820,459 RTR FUNDS ($310,229 RTR 161-TC2 AND $310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE $1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
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|       |       |             |             | $ 2,095,173   | $ 523,793       |       |
|       |       |             |             |               | $ 1,453,333     | $ 363,333|
|       |       |             |             |               |                 | $ 4,435,632|

### REVISE FUNDING TO INCLUDE $620,459 RTR FUNDS ($310,229 RTR 161-TC2 AND $310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE $1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

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|       |       |             |             | $ 310,229     | $ 3,548,506     | $ 266,667|
|       |       |             |             |               |                 | $ -   |
|       |       |             |             |               |                 | $ 775,000|
|       |       |             |             |               |                 | $ 4,435,632|
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit  ✓ Other 3-LC

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0054

STIP Revision Required?: YES

NCTCOG Project Code(s): 54089

NCTCOG TIP Page Number(s): VII-36, F.45

MTP Reference(s): FT1-9.40.2, FT1-9.40.3, FT1-9.40.4

TXDOT Control Section Job Number(s): 2266-02-136

Original Project Scope and Location:
NTTA--SH 360 FROM GREEN OAKS BLVD IN MANSFIELD TO US 287; CONSTRUCT 6/LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6/LANE TOLLWAY FROM DEBBIE LANE TO US 287

Original Funded Amount: FY2014--$248,768,000 LOCAL CONTRIBUTION ($248,768,000 LOCAL) - CON

Approved Phase: □ Engineering □ ROW □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE LIMITS TO SUBLETT/CAMP WISDOM TO US 287

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAST AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 161-DA1 & 161-TC2, CAT 12(S)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0061 STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-16, VII-33, VII-39, VII

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location:
NCTCOG – M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount:
FY2011--$1,333,334 STP-MM ($1,066,667 FEDERAL AND $266,667 LOCAL)[OBLIGATED]
FY2013--$1,816,666 CAT 12(S) ($1,453,333 FEDERAL AND $363,333 LOCAL)
FY2014--$175,000 STP-MM ($140,000 FEDERAL AND $35,000 LOCAL)
FY2015--$335,632 STP-MM ($268,506 FEDERAL AND $67,126 LOCAL)
FY2016--$775,000 STP-MM ($620,000 FEDERAL AND $155,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO INCLUDE $620,459 RTR FUNDS ($310,229 RTR 161-TC2 AND $310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE $1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 11/6/12

Date: 6/7/2012
PROJECT DETAILS FOR MODIFICATION 2013-0061

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

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$ 2,095,173 $ 523,793 $ 1,453,333 $ 363,333 $ 4,435,632

REVISE FUNDING TO INCLUDE $620,459 RTR FUNDS ($310,229 RTR 161-TC2 AND $310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE $1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

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<td>$ 310,230</td>
<td>$ 620,000</td>
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$ 310,229 $ 310,230 $ 3,548,506 $ 266,667 $ - $ - $ 4,435,632
### Project 1: US 75 C MCKINNEY

- **Phase:** C
- **City:** MCKINNEY
- **Project Sponsor:** TXDOT-DALLAS
- **YOE Cost:** $63,070,709

**Total Project Cost Information:**
- Preliminary Engineering: $6,000,000
- Right Of Way: $1,100,000
- Construction: $63,070,709
- Construction Engineering: $2,759,087
- Contingencies: $4,291,914
- Indirects: $2,998,208
- **Total Project Cost:** $80,219,918

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $55,856,567
- Local: $7,214,142
- **Total Funding By Category:** $80,219,918

**Project History:**
- Funding by Share: $0
- MPO Project ID: 20020
- MTP Reference: FT1-23.30.2

---

### Project 2: US 75 E,R PLANO

- **Phase:** E,R
- **City:** PLANO
- **Project Sponsor:** TXDOT-DALLAS
- **YOE Cost:** $4,850,000

**Total Project Cost Information:**
- Preliminary Engineering: $4,300,000
- Right Of Way: $550,000
- Construction: $34,452,466
- Construction Engineering: $1,541,100
- Contingencies: $3,082,200
- Indirects: $1,674,662
- **Total Project Cost:** $45,600,428

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $2,800,000
- Regional: $1,500,000
- Local: $50,000
- **Total Funding By Category:** $4,850,000

**Project History:**
- Funding by Share: $0
- MPO Project ID: 11716
- MTP Reference: TSM2-003, TSM2-005, FT1-23.40.5

---

### Project 3: US 75 C,E,R MELISSA

- **Phase:** C,E,R
- **City:** MELISSA
- **Project Sponsor:** TXDOT-DALLAS
- **YOE Cost:** $100,300,000

**Total Project Cost Information:**
- Preliminary Engineering: $4,500,000
- Right Of Way: $14,200,000
- Construction: $81,600,000
- Construction Engineering: $4,012,000
- Contingencies: $0
- Indirects: $0
- **Total Project Cost:** $104,312,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $81,600,000
- Regional: $18,700,000
- Local: $0
- **Total Funding By Category:** $100,300,000

**Project History:**
- Funding by Share: $0
- MPO Project ID: 20197
- MTP Reference: FT1-23.20.1, FT3-007, INI-11-512.1

---

**Note:** The funding details for each project include the cost of approved phases, federal, state, regional, local contributions, and the total funding by category. The projects are categorized and referenced with specific funding references and identifiers.
## Rural Projects

**FY 2013 (SEPT - AUG)**

### District Count

<table>
<thead>
<tr>
<th>State</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
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<th>YOE Cost</th>
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<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-14-069</td>
<td>US 75</td>
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#### Dallas County Projects

**FY 2013-2016 Transportation Improvement Program**

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**DALLAS COLLIN 0047-14-069 US 75 E,R MELISSA TXDOT-DALLAS**

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<tbody>
<tr>
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**Tip Description:**

- RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION
- REVISE LIMITS; RTR 121-CC1

**Total Project Cost Information:**

<table>
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**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $20,000,000
- Local: $0
- Local Contribution: $0
- Bond Financing: $0

### Project History:

- Cost of Approved Phases: $22,000,000
- Funding by Share: $0
- $2,000,000
- $20,000,000
- $0
- $0
- $22,000,000

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<table>
<thead>
<tr>
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#### Dallas County Projects

**FY 2013-2016 Transportation Improvement Program**

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**DALLAS COLLIN 0091-03-021 SH 289 C,R CELINA TXDOT-DALLAS**

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**Limits To:**

- NORTH BUS 289C, NORTH OF CELINA

**Tip Description:**

- RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)
- REMOVE ENGINEERING PHASE AND REVISE FUNDING; RTR 121-CC2

**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $5,928,712
- Local: $1,482,178
- Local Contribution: $0
- Bond Financing: $0

### Project History:

- Cost of Approved Phases: $25,910,890
- Funding by Share: $0
- $18,500,000
- $5,928,712
- $1,482,178
- $0
- $25,910,890

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#### Dallas County Projects

**FY 2013-2016 Transportation Improvement Program**

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**DALLAS COLLIN 0091-03-021 SH 289 C,R CELINA TXDOT-DALLAS**

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**Limits To:**

- NORTH BUS 289C, NORTH OF CELINA

**Tip Description:**

- RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)
- REMOVE ENGINEERING PHASE AND REVISE FUNDING; RTR 121-CC2

**Total Project Cost Information:**

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<tr>
<th>Phase</th>
<th>City</th>
<th>Total Project Cost:</th>
<th>Right Of Way:</th>
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<td>$26,734,814</td>
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<td>$18,500,000</td>
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**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $5,928,712
- Local: $1,482,178
- Local Contribution: $0
- Bond Financing: $0

### Project History:

- Cost of Approved Phases: $25,910,890
- Funding by Share: $0
- $18,500,000
- $5,928,712
- $1,482,178
- $0
- $25,910,890

---
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<th>DISTRICT</th>
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<th>PHASE</th>
<th>CITY</th>
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<td>SH 183</td>
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## Total Project Cost Information:

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<th>District</th>
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<tbody>
<tr>
<td></td>
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<td>$1,200,370</td>
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## Authorized Funding by Category/Share:

### Funding by Category

- **Federal:** $120,000
- **State:** $15,000
- **Regional:** $0
- **Local:** $15,000
- **Local Contribution:** $0
- **Total Funding by Category:** $150,000

### Funding by Share

- **3LC:** $0
- **SBPE:** $200,000
- **Total Funding by Share:** $200,000

## Project History:

**DALLAS DALLAS 0091-06-049 SH 289 E,R DALLAS TXDOT-DALLAS**

- Project ID: 11033MPO
- Reference: TSM2-001
- Funding Category: 7,3LC,SBPE
- MTP: FT1-22.30.1, F3-004
- Authorized Funding by Category/Share:
  - 3LC: $27,000
  - SBPE: $200,000
- Total Project Cost: $1,200,370

**DALLAS DALLAS 0094-03-065 SH 183 E,R IRVING TXDOT-DALLAS**

- Project ID: 20210MPO
- Reference: FT1-22.30.1, F3-004
- Funding Category: 3RTR121,2M,12,3P14
- Authorized Funding by Category/Share:
  - 3RTR121: $43,500,000
  - 2M: $43,500,000
  - 12: $11,924,000
  - 3P14: $2,981,000
- Total Project Cost: $446,226,537

**DALLAS DALLAS 0094-03-116 SH 183 E,R IRVING TXDOT-DALLAS**

- Project ID: 54118MPO
- Reference: FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
- Funding Category: 12
- Authorized Funding by Category/Share:
  - 12: $13,200,000
  - 16: $13,200,000
- Total Project Cost: $46,224,000

**DALLAS DALLAS 0094-03-116 SH 183 E,R IRVING TXDOT-DALLAS**

- Project ID: 54118MPO
- Reference: FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
- Funding Category: 12
- Authorized Funding by Category/Share:
  - 12: $13,200,000
  - 16: $13,200,000
- Total Project Cost: $46,224,000

## Notes:

- **PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2013 (Sep - Aug)

<table>
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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
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<td>DALLAS</td>
<td>0094-07-015</td>
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<td>E,R</td>
<td>IRVING</td>
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**DALLAS DISTRICT PROJECTS**

**FY 2013-2016 Transportation Improvement Program**

**Dallas District Projects**

**Project History:**
- MOD RESUBMITTED FROM JULY 2012
- OOC STIP REV

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Remarks</th>
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<tbody>
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<td>SH 183</td>
<td>RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)</td>
<td>REVISE SCOPE AND FUNDING; PROP 14 IS THE MATCH FOR CAT 12</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:
- **Preliminary Engineering:** $1,350,000
- **Right Of Way:** $13,000,000
- **Construction:** $27,000,000
- **Construction Engineering:** $4,094,946
- **Indirects:** $4,449,842
- **Total Right Of Way:** $13,000,000
- **Total Project Cost:** $56,264,704

#### Authorized Funding by Category/Share:

<table>
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<tr>
<th>Category/Share</th>
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<th>Regional</th>
<th>Local</th>
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<td>10:</td>
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<td>3P14:</td>
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#### Funding by Category:
- **Federal:** $7,634,336
- **State:** $3,845,664
- **Local:** $1,908,584

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**Project History:**
- UTILITY PHASE LISTED IN 2016 UNDER "R" AS WELL; RESUBMITTED OF JULY 2012 OOC STIP REVISION

<table>
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<tr>
<td>SH 183</td>
<td>RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)</td>
<td>REVISE SCOPE AND FUNDING; RTR 121-DA2; LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROP 14 IS MATCH FOR CAT 12</td>
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#### Total Project Cost Information:
- **Preliminary Engineering:** $4,600,000
- **Right Of Way:** $20,800,000
- **Construction:** $85,260,000
- **Construction Engineering:** $11,815,700
- **Indirects:** $12,839,728
- **Total Right Of Way:** $20,800,000
- **Total Project Cost:** $153,695,406

#### Authorized Funding by Category/Share:

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#### Funding by Category:
- **Federal:** $8,361,664
- **State:** $5,120,000
- **Local:** $2,090,416

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**Project History:**
- MOD RESUBMITTED FROM JULY 2012
- OOC STIP REV

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<tr>
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<td>IH 35W</td>
<td>RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)</td>
<td>REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FONSI JUL 2005; RTR 121-DE2 &amp; RTR 161-DA1</td>
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#### Total Project Cost Information:
- **Preliminary Engineering:** $3,500,000
- **Right Of Way:** $18,700,000
- **Construction:** $18,700,000
- **Construction Engineering:** $900,000
- **Indirects:** $0
- **Total Right Of Way:** $18,700,000
- **Total Project Cost:** $31,700,000

#### Authorized Funding by Category/Share:

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<th>Category/Share</th>
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#### Funding by Category:
- **Federal:** $7,420,000
- **State:** $15,680,000
- **Local:** $0

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**Project History:**
- MOD RESUBMITTED FROM JULY 2012
- OOC STIP REV
### DALLAS-FORT WORTH MPO

**FRIDAY, NOVEMBER 09, 2012**

**DALLAS-FORT WORTH MPO**

**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

**FY 2013 (SEPT - AUG)**

#### RURAL PROJECTS

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<th>COUNTY</th>
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**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

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<tr>
<td>IH 35W</td>
<td>RECONSTR 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)</td>
<td>REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING; RTR 121-DE2 AND RTR 161-DA1 FUNDS</td>
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**Total Project Cost Information:**

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| Funding by Share: | $4,480,000 | $1,120,000 | $1,900,000 | $0 |

| Project History: | SPLIT FROM CSJ 0195-03-050 |

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<th>C,E,R</th>
<th>OTHER</th>
<th>TXDOT-DALLAS</th>
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<td>FM 2181 SOUTH OF CORINTH</td>
<td>RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)</td>
<td>REVISE FUNDING; FEDERAL EARMARK; DFW RTR-DE1 &amp; DE2 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; $38,699,100 IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ FUNDS, THE LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ FUNDS IN FY2015</td>
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**Total Project Cost Information:**

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| Funding by Share: | $60,940,260 | $15,235,065 | $67,524,675 | $0 |

| Project History: | SPLIT FROM CSJ 0196-01-050 |

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<th>C,E,R</th>
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<th>TXDOT-DALLAS</th>
<th>REV DATE: 11/2012</th>
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<tbody>
<tr>
<td>LP 288</td>
<td>RECONSTRUCT 4 LN TO 6 MAINLANES, 3/4 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)</td>
<td>REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FEDERAL EARMARK; RTR 121-DE2</td>
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**Total Project Cost Information:**

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| Funding by Share: | $9,196,000 | $5,304,000 | $100,000 | $0 |

| Project History: | SPLIT FROM CSJ 0196-01-050 |

---

**Phase:** C=Construction, E = Engineering, R = ROW, T = Transfer
RURAL PROJECTS

FY 2013 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
---|---|---|---|---|---|---|---
DALLAS | DENTON | 0196-01-096 | IH 35E | C,E,R | OTHER | TXDOT-DALLAS | $63,600,000

FRIDAY, NOVEMBER 09, 2012
DALLAS-FORT WORTH MPO
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DALLAS DENTON 0196-01-096 IH 35E C,E,R OTHER TXDOT-DALLAS $63,600,000

NORTH END OF LAKE LEWISVILLE BRIDGE

RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ FOR HOV/MANAGED LANES ONLY; RTR 121-DE1 FUNDS

NORTH OF FM 2181 SOUTH IN CORINTH

11/2012

LIMITS FROM:

TIP

DESCRIPTION:

REMARKS:

TOTAL PROJECT COST INFORMATION:

Cost of Approved Phases: $

Preliminary Engineering: $
Right Of Way: $
Construction: $
Construction Engineering: $
Contingencies: $
Indirects: $
Bond Financing: $

Total Project Cost: $65,500,000

Funded by Share:

Construction: $
Preliminary Engineering: $
Construction Engineering: $
Contingencies: $
Indirects: $

Total Project Cost: $65,500,000

Federal | State | Regional | Local | Local Contribution | Funding By Category
---|---|---|---|---|---
3RTR121: | $0 | $0 | $24,000,000 | $0 | $0 | $24,000,000
5: | $7,200,000 | $1,800,000 | $0 | $0 | $0 | $9,000,000
12: | $26,000,000 | $0 | $0 | $0 | $0 | $26,000,000
3P14: | $0 | $6,500,000 | $0 | $0 | $0 | $6,500,000

DALLAS DENTON 0196-02-068 IH 35E C,E,R LEWISVILLE TXDOT-DALLAS $107,900,000

DALLAS COUNTY LINE

RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

REVISE FUNDING; RTR 121-DE1 & DE2 FUNDS; LOCAL CONT PAID BY CDA PARTNER; CMAQ FOR HOV/MANAGED LANES ONLY;$13,700,000 IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ FUNDS, LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ FUNDS IN FY2016

NORTH OF CORPORATE DRIVE

11/2012

LIMITS FROM:

TIP

DESCRIPTION:

REMARKS:

TOTAL PROJECT COST INFORMATION:

Cost of Approved Phases: $

Preliminary Engineering: $
Right Of Way: $
Construction: $
Construction Engineering: $
Contingencies: $
Indirects: $
Bond Financing: $

Total Project Cost: $111,600,000

Funded by Share:

Construction: $
Preliminary Engineering: $
Construction Engineering: $
Contingencies: $
Indirects: $

Total Project Cost: $111,600,000

Federal | State | Regional | Local | Local Contribution | Funding By Category
---|---|---|---|---|---
3RTR121: | $0 | $0 | $46,616,072 | $0 | $0 | $46,616,072
5: | $6,983,928 | $0 | $0 | $0 | $0 | $6,983,928
10: | $10,323,200 | $2,580,800 | $0 | $0 | $0 | $12,904,000
12: | $21,396,000 | $0 | $0 | $0 | $0 | $21,396,000
3LC: | $0 | $0 | $0 | $13,700,000 | $13,700,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
DALLAS-DENTON 0196-02-073  
IH 35E C,E,R OTHER  
TXDOT-DALLAS $272,800,000

**LIMITS FROM:** SOUTH OF GARDEN RIDGE BLVD
**LIMITS TO:** END OF NORTH OF GARDEN RIDGE BRIDGE
**TIP:** RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)
**REMARKS:** REVISE FUNDS; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ FOR HOV/MANAGED LNS ONLY; RTR 121-DE1 & 161-DA1; $44,580,000 OF LOCAL CONT REPRESENTS ADV CONST AMT OF FUTURE CMAQ/PROP 14 (STATE MATCHING FUNDS), LOCAL CONT TO BE CONVERTED TO CMAQ IN FY2015

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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**Funding by Share:**

- $68,744,000
- $6,041,000
- $207,315,000
- $0
- $0

**Total Project Cost:** $282,100,000

---

DALLAS DENTON 0196-02-114  
IH 35E C,E,R LEWISVILLE  
TXDOT-DALLAS $165,444,052

**LIMITS FROM:** NORTH OF CORPORATE DR  
**LIMITS TO:** SOUTH OF GARDEN RIDGE BLVD  
**TIP:** RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)
**REMARKS:** REVISE FUNDS; STAGED IMPLEMENTATION OF ULTIMATE BUILD; DFW RTR-DE1; LOCAL CONT PAID BY PUBLIC/PRIVATE PARTNER; CMAQ FOR HOV/MANAGED LNS; $24,706,596 OF LOCAL CONT REPRESENTS ADV CONST AMT OF FUTURE CMAQ FUNDS, LOCAL CONT FUNDS WILL BE CONVERTED IN FY2014

**Authorized Funding by Category/Share:**

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<th>Category</th>
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<tr>
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<td>$55,260,715</td>
<td>$5,293,404</td>
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**Funding by Share:**

- $8,610,723
- $2,152,681
- $104,119,933
- $0
- $55,260,715

**Total Project Cost:** $170,144,052

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $12,000,000
- **Right Of Way:** $66,000,000
- **Construction:** $194,800,000
- **Construction Engineering:** $9,300,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $282,100,000

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $12,000,000
- **Right Of Way:** $59,000,000
- **Construction:** $99,300,000
- **Construction Engineering:** $4,700,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $170,144,052

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $12,000,000
- **Right Of Way:** $59,000,000
- **Construction:** $99,300,000
- **Construction Engineering:** $4,700,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $170,144,052

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<tr>
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<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<td>0196-02-120 IH 35E</td>
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<td>REMARKS:</td>
<td>REVISE FUNDING</td>
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**Project History:**

- **Funding by Share:**
  - Federal: $0
  - State: $30,000,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $30,000,000

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<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT 6 LANE TO 8 MAINLINES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)</td>
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<td>REMARKS:</td>
<td>REVISE FUNDING; RTR 121-DE1 &amp; RTR 121-DE2 &amp; RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER</td>
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**Project History:**

- **Funding by Share:**
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  - State: $8,056,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $8,056,000

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<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>LIMITS TO:</td>
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<td>LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY; (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)</td>
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<tr>
<td>REMARKS:</td>
<td>REVISE FUNDING; RTR 161-DA1 AND DA2 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER; RTR 121-DE1, RTR 121-DE2, &amp; RTR 161-DA1</td>
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**Project History:**

- **Funding by Share:**
  - Federal: $0
  - State: $8,056,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $8,056,000

---

**Total Project Cost Information:**

- Preliminary Engineering: $1,470,000
- Construction: $30,000,000
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $31,470,000

**Cost of Approved Phases:** $31,470,000

**Authorized Funding by Category/Share:**

- **3P14:**
  - Federal: $0
  - State: $30,000,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $30,000,000

- **SBPE:**
  - Federal: $0
  - State: $1,470,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $1,470,000

---

**Total Project Cost Information:**

- Preliminary Engineering: $5,000,000
- Construction: $32,224,000
- Right Of Way: $91,800,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $101,700,000

**Cost of Approved Phases:** $97,300,000

**Authorized Funding by Category/Share:**

- **3RTR121:**
  - Federal: $0
  - State: $5,000,000
  - Regional: $5,000,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $5,000,000

- **3LC:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $55,920,000
  - Funding By Category: $55,920,000

- **12:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $32,224,000
  - Funding By Category: $32,224,000

- **3P14:**
  - Federal: $0
  - State: $8,056,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $8,056,000

- **3RTR161:**
  - Federal: $0
  - State: $500,000
  - Regional: $500,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $500,000

---

**Total Project Cost Information:**

- Preliminary Engineering: $2,200,000
- Construction: $27,100,000
- Right Of Way: $27,100,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $71,500,000

**Cost of Approved Phases:** $69,600,000

**Authorized Funding by Category/Share:**

- **3RTR161:**
  - Federal: $0
  - State: $11,568,716
  - Regional: $1,156,682
  - Local: $2,892,179
  - Local Contribution: $0
  - Funding By Category: $14,660,959

- **7:**
  - Federal: $3,652,884
  - State: $913,221
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $4,666,105

- **12:**
  - Federal: $21,893,328
  - State: $4,673,332
  - Regional: $0
  - Local: $0
  - Local Contribution: $1,406,340
  - Funding By Category: $26,666,680

- **3LC:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $1,406,340
  - Funding By Category: $1,406,340

- **3P14:**
  - Federal: $0
  - State: $800,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $800,000

- **3RTR121:**
  - Federal: $0
  - State: $23,200,000
  - Regional: $23,200,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $23,200,000

**Funding by Share:**

- Federal: $25,546,212
- State: $6,386,553
- Regional: $34,768,716
- Local: $3,392,179
- Local Contribution: $1,406,340
- Total Funding: $71,500,000
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<td>IH 35E</td>
<td>C,E,R</td>
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<td>$283,585,000</td>
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**RURAL PROJECTS FY 2013 (SEPT - AUG)**

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<table>
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<tr>
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<th>DESCRIPTION</th>
<th>LIMITS FROM:</th>
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<th>TIP</th>
<th>REMARKS</th>
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| DALLAS DALLAS 0196-03-205 IH 35E C,E,R DALLAS TXDOT-DALLAS |
| $283,585,000 |

**AT IH 30**

RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

ADD PROJECT TO TIP/STIP

<table>
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<tr>
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<th>DESCRIPTION</th>
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<tr>
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<td>AT IH 30</td>
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<td>RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS</td>
<td>ADD PROJECT TO TIP/STIP</td>
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</table>

**Total Project Cost Information:**

- **Construction:** $283,585,000
- **Preliminary Engineering:** $2,500,000
- **Right Of Way:** $45,500,000
- **Construction Engineering:** $1,350,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

- **Total Project Cost:** $284,935,000

**Authorized Funding by Category/Share:**

- **Federal:** $227,948,000
- **State:** $56,987,000
- **Regional:** $0
- **Local:** $0
- **Contributions:** $0

- **Funding by Category:** $284,935,000

- **Funding by Share:** $284,935,000

**Project History:**

- **$1,225,000 PROP 14 (STATE)**
- **PREVIOUSLY OBLIGATED (IN FY2009)**

---

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</table>

| DALLAS DALLAS 0196-03-240 IH 35E C,E,R CARROLLTON TXDOT-DALLAS |
| $120,700,000 |

**AT BELT LINE RD**

GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

REVISE FUNDING; RTR 121-DE1 & DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION

<table>
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<td>GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)</td>
<td>REVISE FUNDING; RTR 121-DE1 &amp; DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION</td>
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</table>

**Total Project Cost Information:**

- **Construction:** $86,600,000
- **Preliminary Engineering:** $4,700,000
- **Construction Engineering:** $4,100,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

- **Total Project Cost:** $124,800,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $5,608,260
- **Regional:** $0
- **Local:** $0
- **Contributions:** $3,820,720

- **Funding by Category:** $124,800,000

- **Funding by Share:** $124,800,000

**Project History:**

- **$37,420,4353RTR121:** $4,775,900
- **5:** $4,775,900
- **10:** $7,010,325
- **3P14:** $9,020,000
- **12:** $61,623,340

---

<table>
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<tr>
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| DALLAS DALLAS 0196-03-245 IH 35E C,E LEWISVILLE TXDOT-DALLAS |
| $23,461,843 |

**NORTH OF PGBT**

RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC/PRIVATE PARTNER

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<td>DENTON/DALLAS COUNTY LINE</td>
<td>RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)</td>
<td>REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC/PRIVATE PARTNER</td>
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</table>

**Total Project Cost Information:**

- **Construction:** $20,900,000
- **Preliminary Engineering:** $2,561,843
- **Construction Engineering:** $1,000,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

- **Total Project Cost:** $24,461,843

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $11,232,278
- **Regional:** $4,229,565
- **Local:** $0
- **Contributions:** $0

- **Funding by Category:** $24,461,843

- **Funding by Share:** $24,461,843

**Project History:**

- **$4,229,5653RTR121:** $7,200,000
- **5:** $7,200,000
- **10:** $1,800,000
- **3P14:** $11,232,278
- **3LC:** $4,229,565

---

<table>
<thead>
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<th>LIMITS FROM:</th>
<th>LIMITS TO:</th>
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| DALLAS DALLAS 0196-03-246 IH 35E C,E LEWISVILLE TXDOT-DALLAS |
| $23,461,843 |

**NORTH OF PGBT**

RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC/PRIVATE PARTNER

<table>
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<th>REMARKS</th>
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<tr>
<td>DALLAS</td>
<td>NORTH OF PGBT</td>
<td>DENTON/DALLAS COUNTY LINE</td>
<td>RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)</td>
<td>REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC/PRIVATE PARTNER</td>
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</table>

**Total Project Cost Information:**

- **Construction:** $23,461,843
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

- **Total Project Cost:** $23,461,843

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Contributions:** $0

- **Funding by Category:** $23,461,843

- **Funding by Share:** $23,461,843

**Project History:**

- **$4,229,5653RTR121:** $7,200,000
- **5:** $7,200,000
- **10:** $1,800,000
- **3P14:** $11,232,278
- **3LC:** $4,229,565

---

**Total Project Cost Information:**

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<td>DENTON</td>
<td>0364-03-095</td>
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<td>DALLAS</td>
<td>COLLIN</td>
<td>0549-03-018</td>
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<td>E,R</td>
<td>MELISSA/ANNA</td>
<td>$16,900,000</td>
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</table>

**Total Project Cost Information:**
- **Construction:** $24,600,000
- **Preliminary Engineering:** $4,000,000
- **Right Of Way:** $2,700,000
- **Total Project Cost:** $31,300,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $11,550,000
- **Total Funding By Category:** $11,550,000

**Project History:**
- **Funding by Share:** $0
- **Sponsor:** THE COLONY
- **REV DATE:** 11/2012
- **MPO PROJECT ID:** 55007
- **FUNDING CATEGORY:** 3LC,3RTR121
- **MTP REFERENCE:** TSM2-001

**Description:**
- Construct grade separation over mainlanes; adjust ramps; and improve intersection
- Add to TIP/STIP; local contribution to be paid by THE COLONY; RTR 121-DE1

**Total Project Cost Information:**
- **Construction:** $70,535,000
- **Preliminary Engineering:** $12,500,000
- **Right Of Way:** $6,500,000
- **Total Project Cost:** $89,850,000

**Authorized Funding by Category/Share:**
- **Federal:** $64,708,000
- **State:** $16,177,000
- **Regional:** $0
- **Local:** $0
- **Total Funding By Category:** $10,000,000

**Project History:**
- **Funding by Share:** $0
- **Sponsor:** TDOT-DALLAS
- **REV DATE:** 11/2012
- **MPO PROJECT ID:** 54024
- **FUNDING CATEGORY:** 3P12,3P12
- **MTP REFERENCE:** FT1-7.80.2, FT3-007, FT3-010

**Description:**
- Widen and reconstruct to 7 mainlanes, 9 collector/distributor lanes, 2 reversible HOV/managed lanes, and operational improvements
- Move all funding to FY2013 and add to TIP/STIP

**Total Project Cost Information:**
- **Construction:** $38,680,528
- **Preliminary Engineering:** $3,400,000
- **Right Of Way:** $13,500,000
- **Total Project Cost:** $60,475,676

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $13,500,000
- **Local:** $0
- **Total Funding By Category:** $13,500,000

**Project History:**
- **Funding by Share:** $0
- **Sponsor:** TDOT-DALLAS
- **REV DATE:** 11/2012
- **MPO PROJECT ID:** 20176
- **FUNDING CATEGORY:** 3RTR121,SBPE
- **MTP REFERENCE:** RSA1-209.1

**Description:**
- Revise funding; RTR 121-CC1 & CC2
### Rural Projects FY 2013 (Sep - Aug)

<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
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<th>YOE COST</th>
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<td>KAUFMAN</td>
<td>0751-01-044</td>
<td>FM 148</td>
<td>C,E,R</td>
<td>TERRELL</td>
<td>TERRELL</td>
<td>$5,604,904</td>
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</table>

#### Project Description:
- **Description:** Widen existing 2 lane facility to 4 lanes.
- **Remarks:** Pass through project carryover from FY2012; add to TIP/STIP; local contribution to be paid by Terrell.

#### Total Project Cost Information:
- **Construction:** $4,389,804
- **Preliminary Engineering:** $215,100
- **Construction Engineering:** $219,490
- **Contingencies:** $285,337
- **Indirects:** $214,661
- **Total Project Cost:** $6,324,393

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $5,604,904
- **Funding by Category:** $5,604,904
- **Funding by Share:** $5,604,904

---

### Project History:

**Project History:**
- **Description:** Provide planning support and technical expertise for on- and off-system transportation projects.
- **Remarks:** As requested on projects programmed in TIP.

---

### Total Project Cost Information:
- **Construction:** $800,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $800,000

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $800,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $800,000
- **Funding by Share:** $800,000

---

### Project History:
- **Description:** Signage and striping, wrong way driver detection technology, and shoulder utilization during peak periods.
- **Remarks:** Add project to TIP/STIP; RTR 161-DA1 & RTR 161-TC2.

---

### Total Project Cost Information:
- **Construction:** $358,353
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $358,353

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $338,812
- **Local:** $0
- **Local Contribution:** $800,000
- **Funding by Category:** $338,812
- **Funding by Share:** $338,812

---

### Project History:
- **Description:** TXDOT Management System Operations Program.
- **Remarks:** Add funds to FY2013; RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, RTR 161-TC2, RTR 161-DA1.
### Rural Projects FY 2013 (Sept - Aug)

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<th>CITY</th>
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#### Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $311,000
- Construction Engineer: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $311,000

#### Authorized Funding by Category/Share:

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<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<td>Authorized Funding by Category</td>
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<td>$0</td>
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#### Funding by Share:
- Federal: $248,800
- State: $0
- Regional: $0
- Local: $62,200
- Total: $311,000

### Project History:
- FIRST YEAR OF OPERATING COSTS

---

### District Count

<table>
<thead>
<tr>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>2926</td>
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<td>NOX</td>
<td>(LBS/DAY):</td>
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### Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $3,000,000
- Construction Engineer: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,000,000

#### Authorized Funding by Category/Share:

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<th>Category/Share</th>
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#### Funding by Share:
- Federal: $2,400,000
- State: $600,000
- Regional: $0
- Local: $0
- Total: $3,000,000

### Project History:
- FIRST YEAR OF OPERATING COSTS

---

### Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,000,000
- Construction Engineer: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,000,000

#### Authorized Funding by Category/Share:

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#### Funding by Share:
- Federal: $0
- State: $0
- Regional: $2,000,000
- Local: $0
- Total: $2,000,000

### Project History:
- CSJ 0918-24-957

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### Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,000,000
- Construction Engineer: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,000,000

#### Authorized Funding by Category/Share:

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- Local: $0
- Total: $2,000,000

### Project History:
- 3RTR121: CSJ 0918-24-957

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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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### Project History:

**Total Project Cost Information:**

- **Construction:** $0
- **Preliminary Engineering:** $0
- **Right Of Way:** $1,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $1,000,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,000,000
- **Funding by Share:** $0 $0 $1,000,000 $0 $0 $1,000,000

**Project History:**

**Total Project Cost Information:**

- **Construction:** $2,663,000
- **Preliminary Engineering:** $251,600
- **Right Of Way:** $286,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,200,600

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $430,080
- **Local:** $107,520
- **Local Contribution:** $0
- **Funding By Category:** $537,600
- **Funding by Share:** $0 $0 $430,080 $107,520 $0 $537,600

**Project History:**

**Total Project Cost Information:**

- **Construction:** $2,308,000
- **Preliminary Engineering:** $232,000
- **Right Of Way:** $2,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $4,540,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $1,600,000
- **Local:** $400,000
- **Local Contribution:** $232,000
- **Funding By Category:** $2,232,000
- **Funding by Share:** $0 $0 $1,600,000 $400,000 $232,000 $2,232,000

**Project History:**

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Total Project Cost Information:**
- Preliminary Engineering: $770,500
- Right Of Way: $0
- Construction: $7,154,438
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $7,924,938

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- $1,584,988
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- $7,924,938

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- Preliminary Engineering: $300,000
- Right Of Way: $0
- Construction: $1,300,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,600,000

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<tr>
<td></td>
<td>$1,600,000</td>
<td></td>
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</table>

**Funding by Share:**
- $0
- $0
- $1,280,000
- $320,000
- $0
- $1,600,000

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<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY PHASE CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-984 CR E.R LUCAS E.R LUCAS</td>
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<tr>
<td>LIMITS FROM:</td>
<td>WEST LUCAS ROAD</td>
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<tr>
<td></td>
<td>FROM FM 2551</td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
<td>FM 1378</td>
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<tr>
<td>TIP:</td>
<td>WIDE FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS</td>
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<td>REMARKS:</td>
<td>ADD PROJECT TO TIP/STIP; RTR 121-CC1</td>
<td></td>
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</tr>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $150,000
- Right Of Way: $100,000
- Construction: $1,250,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,500,000

**Authorized Funding by Category/Share:**

<table>
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<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<td>3RTR121:</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$50,000</td>
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<td></td>
<td>$250,000</td>
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</table>

**Funding by Share:**
- $0
- $0
- $200,000
- $50,000
- $0
- $250,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2013 (Sept - Aug)

### Dallas District Projects

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>City</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0918-24-998</td>
<td>CS</td>
<td>C</td>
<td>Frisco</td>
<td>Frisco</td>
<td>Rev Date: 11/2012</td>
<td>MPO Project ID: 20279</td>
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<td></td>
<td></td>
<td></td>
<td>$3,690,000</td>
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</tr>
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</table>

**Project Description:**
- **LIMITS FROM:** Rockhill Road from CR 26
- **LIMITS TO:** Preston Road
- **TIP DESCRIPTION:** Construct new six-lane divided roadway including bridges over Parvin Branch and the BNSF Railroad
- **REMARKS:** Add project to TIP/STIP; RTR 121-CC1

### Total Project Cost Information:
- **Construction:** $3,690,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Total Project Cost:** $3,690,000

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $2,952,000
- **Local:** $738,000
- **Total Project Cost:** $3,690,000
- **Funding by Share:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $3,690,000

### Federal State Regional Local Total
- **Contribution:** $3,690,000

---

### Dallas-Denton

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<thead>
<tr>
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<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
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<th>Project Sponsor</th>
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<td>Dallas-Denton</td>
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<td>0918-24-999</td>
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<td>Prosper/Celina</td>
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<td></td>
<td>$2,438,855</td>
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</table>

**Project Description:**
- **LIMITS FROM:** Frontier Parkway (CR 5) from SH 289 (Preston Road)
- **LIMITS TO:** DNT
- **TIP DESCRIPTION:** Construct new 6 lane divided urban arterial including a traffic signal at DNT/Frontier Parkway
- **REMARKS:** Add project to the TIP/STIP; RTR 121-CC1

### Total Project Cost Information:
- **Construction:** $9,318,918
- **Preliminary Engineering:** $758,350
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $1,680,505
- **Total Project Cost:** $11,757,773

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $1,951,084
- **Local:** $487,771
- **Total Project Cost:** $2,438,855
- **Funding by Share:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $2,438,855

### Total Project Cost Information:
- **Construction:** $450,000
- **Preliminary Engineering:** $50,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $50,000
- **Total Project Cost:** $550,000

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $80,000
- **Local:** $20,000
- **Total Project Cost:** $100,000
- **Funding by Share:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $100,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2013 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>091824XXX</td>
<td>FM 3038</td>
<td>E</td>
<td>MCKINNEY</td>
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<tr>
<td>LIMITS FROM:</td>
<td>VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE</td>
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<td>LIMITS TO:</td>
<td>US 75</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF LANES</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>REMARKS:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,200,000
- Right Of Way: $1,200,000
- Construction: $1,200,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $3,100,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $960,000
- Local: $240,000
- Contribution: $0

**Funding By Category:** $1,200,000

**Project History:**
- TIP
- DESCRIPTION:
- LIMITS FROM:
- LIMITS TO:
- REV DATE: 11/2012
- FUNDING CATEGORY: 3RTR121
- MFR REFERENCE: NRSA1-DAL-140, MO3-002

---

### Total Project Cost Information:
- Preliminary Engineering: $3,100,000
- Construction: $9,117,552
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $11,986,552

**Authorized Funding by Category/Share:**
- Federal: $6,569,976
- State: $0
- Regional: $2,102,389
- Local: $294,921

**Funding By Category:** $11,986,552

**Project History:**
- STP-MM FUNDS FOR CONSTRUCTION IN FY2013

---

### Total Project Cost Information:
- Preliminary Engineering: $609,000
- Right Of Way: $2,060,000
- Construction: $9,117,552
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $11,986,552

**Authorized Funding by Category/Share:**
- Federal: $940,000
- State: $0
- Regional: $235,000

**Funding By Category:** $1,175,000

**Project History:**
- STP-MM FUNDS FOR CONSTRUCTION IN FY2013

---

### Total Project Cost Information:
- Preliminary Engineering: $800,000
- Right Of Way: $375,000
- Construction: $1,425,160
- Construction Engineering: $129,801
- Contingencies: $168,741
- Indirects: $126,945
- Bond Financing: $0

**Total Project Cost:** $3,025,647

**Authorized Funding by Category/Share:**
- Federal: $940,000
- State: $0
- Regional: $235,000

**Funding By Category:** $1,175,000

**Project History:**
- STP-MM FUNDS FOR CONSTRUCTION IN FY2013

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2013 (Sept - Aug)

#### Project History:
- **RESUBMITAL OF JULY 2012 OOC STIP REVISION**

#### Total Project Cost Information:
- **Construction:** $4,406,490
- **Preliminary Engineering:** $0
- **Construction Engineering:** $209,951
- **Contingencies:** $272,936
- **Indirects:** $205,332
- **Total Project Cost:** $4,725,220

#### Authorized Funding by Category/Share:
- **Funding by Share:** $4,406,490
- **State:** $0
- **Regional:** $0
- **Local:** $1,101,623
- **Funding By Category:** $5,508,113

#### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,101,623
- **Total Project Cost:** $4,725,220

### Project History:
- **RESUBMITAL OF JULY 2012 OOC STIP REVISION**

#### Total Project Cost Information:
- **Construction:** $3,455,421
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,455,421

#### Authorized Funding by Category/Share:
- **Funding by Share:** $3,455,421
- **State:** $0
- **Regional:** $2,999,537
- **Local:** $749,884
- **Funding By Category:** $3,749,421

#### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $2,999,537
- **Local:** $749,884
- **Total Project Cost:** $3,455,421

---

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<table>
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<th>CSJ</th>
<th>HWY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-023</td>
<td>VA</td>
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<td>$2,696,052</td>
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**RURAL PROJECTS**

**FY 2013 (SEPT - AUG)**

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<td>DALLAS</td>
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**DISTRICT COUNT**

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<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-023</td>
<td>VA</td>
<td>C</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$2,696,052</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Cost of Approved Phases:** $2,696,052
- **Construction:** $2,696,052
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,696,052

**Funding by Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Total Project Cost:** $2,696,052

**Funding by Category/Share:**

- **Funding Category:** 3RTR121
- **MTP Reference:** SD2-004

**Project History:**

- **Description:**
- **Remarks:**
- **REV DATE:**

---

**Total Project Cost Information:**

- **Cost of Approved Phases:** $759,674
- **Construction:** $719,674
- **Preliminary Engineering:** $40,000
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $759,674

**Funding by Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Total Project Cost:** $759,674

**Funding by Category/Share:**

- **Funding Category:** 3RTR121
- **MTP Reference:** SD2-004, TSM2-001

**Project History:**

- **Description:**
- **Remarks:**
- **REV DATE:**

---

**Total Project Cost Information:**

- **Cost of Approved Phases:** $2,187,500
- **Construction:** $2,087,261
- **Preliminary Engineering:** $100,239
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,187,500

**Funding by Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Total Project Cost:** $2,187,500

**Funding by Category/Share:**

- **Funding Category:** 3RTR121
- **MTP Reference:** SD2-004

**Project History:**

- **Description:**
- **Remarks:**
- **REV DATE:**

---

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $2,696,052
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,696,052

**Funding by Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Total Project Cost:** $2,696,052

**Funding by Category/Share:**

- **Funding Category:** 3RTR121
- **MTP Reference:** SD2-004

**Project History:**

- **Description:**
- **Remarks:**
- **REV DATE:**

---

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $759,674
- **Preliminary Engineering:** $40,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $759,674

**Funding by Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Total Project Cost:** $759,674

**Funding by Category/Share:**

- **Funding Category:** 3RTR121
- **MTP Reference:** SD2-004, TSM2-001

**Project History:**

- **Description:**
- **Remarks:**
- **REV DATE:**

---

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $2,187,500
- **Preliminary Engineering:** $100,239
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,187,500

**Funding by Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Total Project Cost:** $2,187,500

**Funding by Category/Share:**

- **Funding Category:** 3RTR121
- **MTP Reference:** SD2-004

**Project History:**

- **Description:**
- **Remarks:**
- **REV DATE:**

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>REVISE LIMITS AND SCOPE; RTR 161-DA2</td>
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**Total Project Cost Information:**
- Construction: $9,900,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Right Of Way: $0
- Construction: $9,900,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $9,900,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $5,000,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $5,000,000
- Other - FTA Grant: $4,900,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $5,000,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $9,900,000

**Project History:**
- PLANNING CSJ WAS 0918-47-909

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<table>
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<td>DALLAS</td>
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<td>NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET</td>
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<td>ADD ENGINEERING PHASE; RTR 161-DA1</td>
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**Total Project Cost Information:**
- Construction: $224,000
- Preliminary Engineering: $20,427
- Right Of Way: $0
- Right Of Way: $0
- Construction: $203,573
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $224,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $179,200
- Local: $44,800
- Local Contribution: $0
- Funding By Category: $224,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $179,200
- Local: $44,800
- Local Contribution: $0
- Funding By Category: $224,000

**Project History:**
- $224,000

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<table>
<thead>
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<td>0918-47-069</td>
<td>VA</td>
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<td></td>
<td>AND SW 23RD STREET AT UP RR</td>
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<td>INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS</td>
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<td>REVISE LIMITS, SCOPE, AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE</td>
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</table>

**Total Project Cost Information:**
- Construction: $1,575,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Right Of Way: $0
- Construction: $1,575,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,575,000

**Authorized Funding by Category/Share:**
- Federal: $912,000
- State: $0
- Regional: $0
- Local: $228,000
- Local Contribution: $0
- Funding By Category: $1,140,000
- 7:
- 8: $189,900 $21,100 $0 $0 $0 $211,000
- 3LC:
- Funding By Category: $224,000
- Funding By Category: $224,000
- Funding By Category: $1,575,000

**Project History:**
- $912,000 FEDERAL CAT 7 FUNDS OBLIGATED IN FY2010; DEOBLIGATED IN FY2012

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2013 (Sept - Aug)

#### Dallas District Projects FY 2013-2016 Transportation Improvement Program

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>FM 546</td>
<td>E,R</td>
<td>MCKINNEY</td>
<td>TXDOT-DALLAS</td>
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#### Project Details:

**FM 546 Connector from SH 5**

- **Airport Drive**
- **New 4-Lane (6-Lane Ultimate) Divided Roadway, Including a Bridge Over the DART Railroad Corridor**
- **Add Project to TIP/STIP; RTR 121-CC1; Local Contribution to be Paid by McKinney**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Indirects</td>
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</tr>
<tr>
<td>Right Of Way</td>
<td>$3,730,000</td>
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</table>

**Total Project Cost:** $7,500,000

#### Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $5,280,000
- **Local:** $850,000
- **Local Contribution:** $1,370,000
- **Funding By Category:** $7,500,000

---

**IH 30 C,E,R Dallas**

- **Sylvan Ave**
- **Construct Managed/HOV Lanes with Two Sets of Wishbone Ramps and Includes Drainage and Instrumentation of Corridor**
- **Move to FY2013 and Clarify Funding; RTR 161-DA1 Funds; CMAQ for HOV/Managed Lanes Only**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Construction</td>
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<td>Indirects</td>
<td>$0</td>
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<tr>
<td>Right Of Way</td>
<td>$1,000,000</td>
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**Total Project Cost:** $66,900,000

#### Funding by Category/Share:

- **SBPE:** $0
- **S102:** $800,000
- **RTR161:** $4,356,867
- **5:** $4,356,867
- **7:** $2,964,219
- **12S:** $2,964,219

**Funding by Share:**

- **Federal:** $0
- **State:** $3,200,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $66,900,000

---

**IH 30 C,E,R Dallas**

- **East of Westmoreland**
- **Relocate existing Eastbound Exit Ramp & Construct 2 Lane Eastbound Frontage Road (Phase 1)**
- **Revise Limits and Funding; RTR 161-DA1 Funds; Local Contribution Paid by Developer**

**Total Project Cost Information:**

<table>
<thead>
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<td>$0</td>
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<td>Right Of Way</td>
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**Total Project Cost:** $3,700,000

#### Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $3,500,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,700,000

---

**IH 30 C,E,R Dallas**

- **0.5 Miles West of Westmoreland**
- **Relocate existing Eastbound Exit Ramp & Construct 2 Lane Eastbound Frontage Road (Phase 1)**
- **Revise Limits and Funding; RTR 161-DA1 Funds; Local Contribution Paid by Developer**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Construction</td>
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<tr>
<td>Indirects</td>
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<tr>
<td>Right Of Way</td>
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**Total Project Cost:** $3,700,000

#### Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $3,500,000
- **Local:** $0
- **Local Contribution:** $200,000
- **Funding By Category:** $3,700,000

---

**Project History:**

- **RESUMITTAL OF JULY 2012 OOC STIP REVISION**
- **RESUMITTAL OF JULY 2012 OOC STIP REVISION**
- **RESUMITTAL OF JULY 2012 OOC STIP REVISION**

**Cost of Approved Phases:**

- **Total Project Cost:**
  - **Construction:** $0
  - **Preliminary Engineering:** $3,770,000
  - **Right Of Way:** $3,730,000
  - **Construction Engineering:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Total:** $7,500,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $5,280,000
- **Local:** $850,000
- **Local Contribution:** $1,370,000
- **Funding By Category:** $7,500,000
### Rural Projects FY 2013 (Sept - Aug)

**District Count**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>HWY</th>
<th>PHASE</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>IH 30</td>
<td>E,R</td>
<td>Dallas</td>
<td>TXDOT-Dallas</td>
<td>$2,000,000</td>
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**FY 2013-2016 Transportation Improvement Program**

#### Dallas District Projects

**Project History:** RESUMITTALE OF JULY 2012 OOC STIP REVISION

**Cost of Approved Phases:** $2,000,000

<table>
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<th>Authorized Funding by Category/Share:</th>
<th>Federal</th>
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<th>Funding By Category</th>
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<td>$1,800,000</td>
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<td>$0</td>
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**Funding by Share:**

- Construction: $2,000,000
- Preliminary Engineering: $200,000
- Construction Engineering: $252,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $6,552,000

---

**Project History:** RESUBMITTAL OF JULY 2012 OOC STIP REVISION

**Cost of Approved Phases:** $1,000,000

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<th>Authorized Funding by Category/Share:</th>
<th>Federal</th>
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**Funding by Share:**

- Construction: $700,000
- Preliminary Engineering: $300,000
- Construction Engineering: $276,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $7,176,000

---

**Project History:**

**Cost of Approved Phases:** $5,100,000

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<th>Authorized Funding by Category/Share:</th>
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<tr>
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<td>$0</td>
<td>$160,000</td>
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**Funding by Share:**

- Construction: $1,440,000
- Preliminary Engineering: $0
- Construction Engineering: $3,500,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $5,100,000

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects FY 2013 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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#### Project History:
- **REVISE LIMITS AND INCREASE FUNDS; RTR 121-DE1; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY**

---

#### Total Project Cost Information:

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<th>SBPE:</th>
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<tr>
<td>State</td>
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<td>Local</td>
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</table>

#### Funding by Share:

- $0
- $120,000
- $7,000,000
- $700,000
- $8,920,000

---

#### Project History:
- **REVISE LIMITS AND DECREASE TOTAL FUNDING; COMBINE 11432.1 AND 11432.2 BACK INTO 11432; RTR 121-DE1; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY**

---

#### Total Project Cost Information:

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<tr>
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#### Funding by Share:

- $18,720,000
- $4,680,000
- $14,000,000
- $1,100,000
- $1,856,693
- $40,356,693

---

#### Project History:
- **COMBINE TIP 11432.1 AND 11432.2 BACK INTO 11432; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY**

---

#### Total Project Cost Information:

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<td>Bond Financing</td>
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#### Authorized Funding by Category/Share:

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#### Funding by Share:

- $0
- $0
- $786,400
- $196,600
- $983,000

---

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2013 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
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<td>Collin</td>
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<td></td>
<td><strong>Description:</strong> Reconstruct 2 lane rural to 4 lane (ultimate 6 lane) urban divided</td>
<td><strong>Remarks:</strong> Decrease RTR funds and transfer to TIP53073/CSJ 2679-03-010; RTR 121-CC1</td>
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</tbody>
</table>

#### Total Project Cost Information:

- **Construction:** $8,610,858
- **Preliminary Engineering:** $1,250,000
- **Construction Engineering:** $719,528
- **Contingencies:** $1,039,318
- **Indirects:** $781,887
- **Total Project Cost:** $19,901,592

#### Right Of Way:

- **Total Right Of Way:** $7,500,000

#### Bond Financing:

- **Total Bond Financing:** $0

#### Funding By Category:

- **Federal:** $0
- **State:** $0
- **Regional:** $7,750,000
- **Local:** $1,000,000
- **Local Contribution:** $0

#### Funding By Category/Share:

- **SBPE:** $0
- **3LC:** $250,000
- **3RTR121:** $2,500,000

#### Project History:

- **Authorized Funding by Category/Share:**
  - **Funding By Category:** $8,750,000
  - **Funding By Share:** $0 $0 $7,750,000 $1,000,000 $0

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td></td>
<td><strong>Description:</strong> Realign highway from FM 1378 southeast to near Lavon Parkway; construct four lane divided highway (ultimate 6 lanes)</td>
<td><strong>Remarks:</strong> Revise scope, implementing agency and funding; RTR 121-CC2; local contribution to be paid by Collin County</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:

- **Construction:** $21,538,143
- **Preliminary Engineering:** $2,500,000
- **Construction Engineering:** $1,124,323
- **Contingencies:** $1,244,022
- **Indirects:** $1,211,765
- **Total Project Cost:** $36,158,253

#### Right Of Way:

- **Total Right Of Way:** $8,150,000

#### Bond Financing:

- **Total Bond Financing:** $0

#### Funding By Category:

- **Federal:** $128,000
- **State:** $32,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

#### Funding By Category/Share:

- **SBPE:** $0
- **3LC:** $2,500,000
- **3RTR121:** $2,500,000

#### Project History:

- **Authorized Funding by Category/Share:**
  - **Funding By Category:** $32,188,143
  - **Funding By Share:** $128,000 $32,000 $2,500,000 $0 $2,500,000

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
<tr>
<td></td>
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<td></td>
<td>FY 2013 Total YOE Cost of Approved Phases: $2,185,754,542</td>
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<td>FY 2013 Total Authorized Funding by Category: $2,226,854,542</td>
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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2014 (Sept - Aug)

<table>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE Cost</th>
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<tr>
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<td>DENTON</td>
<td>0081-11-012</td>
<td>FM 426</td>
<td>C,R</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>$18,450,000</td>
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**FY 2013-2016 Transportation Improvement Program**

**DALLAS DENTON 0081-11-012 FM 426 C,R DENTON TXDOT-DALLAS $18,450,000**

- **1.4 MILES WEST OF LP 288**
- **1.1 MILES EAST OF LP 288**
- **WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN**
- **RTR 121-DE1; COMBINE 11217.1 & 11217.2 INTO 11217; CHANGE CATEGORY FROM CAT 12(S) TO CAT 7**

**Description:**

- **1.4 MILES WEST OF LP 288**
  - **Limits From:**
  - **Description:**
  - **Remarks:**

**Total Project Cost Information:**

- **Construction:** $17,450,000
- **Preliminary Engineering:** $500,000
- **Construction Engineering:** $709,167
- **Contingencies:** $0
- **Indirects:** $558,824
- **Right Of Way:** $1,000,000
- **Bond Financing:** $0

**Total Project Cost:** $20,217,991

**Project History:**

- **Funding by Share:**
  - **Federal:** $4,800,000
  - **State:** $1,200,000
  - **Regional:** $0
  - **Local:** $0
  - **Contribution:** $0
  - **Funding By Category:** $6,000,000

---

**DALLAS 0091-06-049 SH 289 C DALLAS TXDOT-DALLAS $693,000**

- **ON SH 289 (PRESTON)**
- **AT ROYAL**
- **NB/SB DUAL LEFT TURN LANES**

**Description:**

- **Limits From:**
- **Description:**
- **Remarks:**

**Total Project Cost Information:**

- **Construction:** $693,000
- **Preliminary Engineering:** $200,000
- **Construction Engineering:** $50,427
- **Contingencies:** $47,065
- **Indirects:** $32,878
- **Right Of Way:** $177,000
- **Bond Financing:** $0

**Total Project Cost:** $1,200,370

**Project History:**

- **Funding by Share:**
  - **Federal:** $554,400
  - **State:** $138,600
  - **Regional:** $0
  - **Local:** $0
  - **Contribution:** $0
  - **Funding By Category:** $693,000

---

**DALLAS 0094-03-116 SH 183 C IRVING TXDOT-DALLAS $70,000,000**

- **0.66 MILES WEST OF LP 12**
- **1.0 MILE EAST OF LOOP 12**
- **RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES,**
  - **FRONTAGE ROADS,**
  - **INTERCHANGE OF LOOP 12/SH 183/SH 114**
  - **PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR**

**Description:**

- **Limits From:**
- **Description:**
- **Remarks:**

**Total Project Cost Information:**

- **Construction:** $70,000,000
- **Preliminary Engineering:** $3,500,000
- **Construction Engineering:** $3,460,000
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $70,000,000
- **Bond Financing:** $0

**Total Project Cost:** $89,960,000

**Project History:**

- **Funding by Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Contribution:** $70,000,000
  - **Funding By Category:** $70,000,000

---
### Rural Projects FY 2014 (Sept - Aug)

<table>
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<tr>
<th>District</th>
<th>County</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
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<tr>
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<td>DALLAS</td>
<td>SH 183</td>
<td>C,E</td>
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<td>TXDOT-DALLAS</td>
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**District Projects FY 2013-2016 Transportation Improvement Program**

**DALLAS DALLAS 0094-07-020 SH 183 C,E DALLAS TXDOT-DALLAS**

- **Cost of Approved Phases:** $89,860,000
- **Construction:** $85,260,000
- **Preliminary Engineering:** $4,600,000
- **Construction Engineering:** $11,815,700
- **Contingencies:** $18,379,728
- **Indirects:** $12,839,728
- **Right Of Way:** $32,000,000
- **Bond Financing:** $0
- **Total Project Cost:** $164,895,406

**DESCRIPTION:**
- West End of Elm Fork Trinity River Bridge
- Reconstruct 6/8 to 6/8 Mainlanes; Add 2 Concurrent HOV/Manged Lanes, and 4/6 Lane Continuous Frontage Roads (Phased Implementation/Construction of SH 183 Corridor)
- Revise scope and funding; RTR 121-DA2; local contribution paid by CDA partner; Prop 14 is match for CAT 12

**LIMITS FROM:**
- TIP

**DESCRIPTION:**
- Limits to:
- Rev Date: 11/2012

**Total Project Cost Information:**
- Construction: $85,260,000
- Preliminary Engineering: $4,600,000
- Construction Engineering: $11,815,700
- Contingencies: $18,379,728
- Indirects: $12,839,728
- Right Of Way: $32,000,000
- Bond Financing: $0
- Total Project Cost: $164,895,406

**Authorized Funding by Category/Share:**
- Federal: $3,680,000
- State: $0
- Regional: $0
- Local: $0
- Total: $3,680,000

**Funding by Category:**
- $3,680,000

**Project History:**
- Utility Phase listed in 2016 under "R" as well; resubmittal of July 2012 OOC stip revision

---

**DALLAS DENTON 0196-02-114 IH 35E C LEWISVILLE TXDOT-DALLAS**

- **Cost of Approved Phases:** $24,706,596
- **Construction:** $24,706,596
- **Preliminary Engineering:** $7,144,052
- **Construction Engineering:** $4,700,000
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $59,000,000
- **Bond Financing:** $0
- **Total Project Cost:** $95,550,648

**DESCRIPTION:**
- North of Corporate Dr
- Revise funding; RTR 121-CC1 & RTR 121-CC2
- Collin County Outer Loop (1.65 miles west of FM 455)
- Widen 2 lane rural highway to 4 lane divided roadway
- Revise funding; RTR 121-CC1 & RTR 121-CC2

**LIMITS FROM:**
- TIP

**DESCRIPTION:**
- Limits to:
- Rev Date: 11/2012

**Total Project Cost Information:**
- Construction: $24,706,596
- Preliminary Engineering: $7,144,052
- Construction Engineering: $4,700,000
- Contingencies: $0
- Indirects: $0
- Right Of Way: $59,000,000
- Bond Financing: $0
- Total Project Cost: $95,550,648

**Authorized Funding by Category/Share:**
- Federal: $19,765,277
- State: $4,941,319
- Regional: $0
- Local: $0
- Total: $24,706,596

**Funding by Category:**
- $24,706,596

**Project History:**
- RSA1-209.1
- MTP Reference: TSA-209.1
- Funding Category: 5
- NOx (LBS/DAY): 58.56
- VOC (LBS/DAY): 48.76

---

**DALLAS COLLIN 0549-03-018 SH 121 C MELISSA/ANNA TXDOT-DALLAS**

- **Cost of Approved Phases:** $38,680,528
- **Construction:** $38,680,528
- **Preliminary Engineering:** $3,400,000
- **Construction Engineering:** $1,900,595
- **Contingencies:** $0
- **Indirects:** $2,994,553
- **Right Of Way:** $13,500,000
- **Bond Financing:** $0
- **Total Project Cost:** $60,475,676

**DESCRIPTION:**
- Collin County outer loop (1.65 miles west of FM 455)
- Widen 2 lane rural highway to 4 lane divided roadway
- Revise funding; RTR 121-CC1 & RTR 121-CC2

**LIMITS FROM:**
- SH 5

**DESCRIPTION:**
- Limits to:
- Rev Date: 11/2012

**Total Project Cost Information:**
- Construction: $38,680,528
- Preliminary Engineering: $3,400,000
- Construction Engineering: $1,900,595
- Contingencies: $0
- Indirects: $2,994,553
- Right Of Way: $13,500,000
- Bond Financing: $0
- Total Project Cost: $60,475,676

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $38,680,528
- Local: $0
- Total: $38,680,528

**Funding by Category:**
- $38,680,528

**Project History:**
- RSA1-209.1
- MTP Reference: RSA-209.1
- Funding Category: 3
- NOx (LBS/DAY): 51.42
- VOC (LBS/DAY): 48.76

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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**LIMITS FROM:** TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM

**LIMITS TO:**

**TIP:** SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

**DESCRIPTION:** ADD PROJECT TO TIP/STIP: RTR 161-DA1 & RTR 161-TC2

---

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**LIMITS FROM:** 511 TRAVELER INFORMATION SYSTEM (ITS)

**LIMITS TO:**

**TIP:** DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS

**DESCRIPTION:** LOCAL MATCH PAID BY DART

---

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**LIMITS FROM:** INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM

**LIMITS TO:**

**TIP:** STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM

**DESCRIPTION:** ADD PROJECT TO TIP/STIP: RTR 121-CC1

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**Total Project Cost Information:**

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<th>Phase</th>
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**Project History:**

**SECOND YEAR OF OPERATING COSTS**

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**Total Project Cost Information:**

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**Project History:**

**SECOND YEAR OF OPERATING COSTS**

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**Total Project Cost Information:**

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**Project History:**

**SECOND YEAR OF OPERATING COSTS**

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<td>C</td>
<td>MURPHY</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $251,600
- Right Of Way: $286,000
- Construction: $2,663,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $3,200,600

**Cost of Approved Phases:** $2,663,000

**Authorized Funding by Category/Share:**

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**Funding By Category:** $2,663,000

**Funding by Share:** $0, $0, $2,130,400, $532,600, $0

**Project History:**

- Funding by Share: $2,663,000

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<td>WYLIE</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $232,000
- Right Of Way: $2,000,000
- Construction: $2,308,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $4,540,000

**Cost of Approved Phases:** $2,308,000

**Authorized Funding by Category/Share:**

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**Funding By Category:** $2,308,000

**Funding by Share:** $0, $0, $2,032,000, $276,000, $0

**Project History:**

- Funding by Share: $2,308,000

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**Total Project Cost Information:**

- Preliminary Engineering: $150,000
- Right Of Way: $100,000
- Construction: $1,250,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $1,500,000

**Cost of Approved Phases:** $1,250,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
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</thead>
<tbody>
<tr>
<td>3RTR121</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$250,000</td>
<td>$0</td>
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</table>

**Funding By Category:** $1,250,000

**Funding by Share:** $0, $0, $1,000,000, $250,000, $0

**Project History:**

- Funding by Share: $1,250,000
## Project History:

**FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)**

**DESCRIPTON:**
CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY

**ADD PROJECT TO THE TIP/STIP; RTR 121-CC1; LOCAL CONTRIBUTION TO BE PAID BY CELINA**

### Total Project Cost Information:

- **Construction:** $9,318,918
- **Preliminary Engineering:** $758,350
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $1,680,505
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $2,403,093
- **Local:** $600,773
- **Local Contribution:** $0

### Funding by Share:

- **3RTR121:** $0
- **3LC:** $6,315,052

### Funding By Category:

- **$3,003,866**

**MTP REFERENCE:** TSM2-002, NRSA-1-DAL-144, MO3-002

### Project History:

**WEST LUCAS ROAD**

**DESCRIPTION:**
ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS

**REMARKS:**
ADD PROJECT TO TIP/STIP; RTR 121-CC1 FUNDS

### Total Project Cost Information:

- **Construction:** $450,000
- **Preliminary Engineering:** $50,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $50,000
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $360,000
- **Local:** $90,000
- **Local Contribution:** $0

### Funding by Share:

- **3RTR121:** $0

### Funding By Category:

- **$450,000**

**MTP REFERENCE:** TSM2-002, TSM2-001

### Project History:

**VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE**

**DESCRIPTION:**
WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK

**REMARKS:**
ADD PROJECT TO TIP/STIP; RTR 121-CC1 FUNDS

### Total Project Cost Information:

- **Construction:** $0
- **Preliminary Engineering:** $1,200,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $1,900,000
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $1,520,000
- **Local:** $380,000
- **Local Contribution:** $0

### Funding by Share:

- **3RTR121:** $0

### Funding By Category:

- **$1,900,000**

**MTP REFERENCE:** NRSA1-DAL-140, MO3-002
**RURAL PROJECTS**

**FY 2014 (SEPT - AUG)**

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-45-853</td>
<td>CS</td>
<td>C</td>
<td>LANCASTER</td>
<td>LANCASTER</td>
<td>$1,425,160</td>
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**DISTRICT COUNT**

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<thead>
<tr>
<th>DISTRICT</th>
<th>PROJECTS</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>0091-18-0918</td>
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</tbody>
</table>

**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

1. **DALLAS DALLAS 0918-45-853 CS C LANCASTER LANCASTER**
   - COST: $1,425,160
   - DESCRIPTION:
     - RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD
     - REMARKS: LOCAL CONTRIBUTION PAID BY LANCASTER; AGMT SIGNED 4/16/09; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK

2. **DALLAS DENTON 0918-46-267 VA C,E,R DENTON DENTON**
   - COST: $471,120
   - DESCRIPTION:
     - CITY OF DENTON SCHOOL CONNECTION SIDEWALKS
     - REMARKS: ADD PROJECT TO THE TIP/STIP; FUNDS TRANSFERRED FROM TIP 11614.2/CSJ 0918-00-218

3. **DALLAS DALLAS 0918-45-864 CS C CARROLLTON CARROLLTON**
   - COST: $3,182,397
   - DESCRIPTION:
     - OLD DENTON RD
     - REMARKS: ROW 100% RESPONSIBILITY OF LOCALS PER AFA; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON

**Total Project Cost Information:**

- **Construction:** $1,425,160
- **Preliminary Engineering:** $800,000
- **Construction Engineering:** $129,801
- **Contingencies:** $168,741
- **Indirects:** $126,945
- **Right Of Way:** $375,000
- **Bond Financing:** $0

**Total Project Cost:** $3,025,647

**Authorized Funding by Category/Share:**

- **12S:** $276,600
- **10:** $502,360
- **3LC:** $451,460

**Total Authorized Funding by Category:** $1,230,426

**Total Funding by Share:** $1,425,160

**Project History:**

- **MPO PROJECT ID:**
  - 11450

**MTP REFERENCE:**

- **FUNDING CATEGORY:**
  - 12S, 10, 3LC

- **TIP:**
  - DESCRIPTION:
  - LIMITS FROM:
  - LIMITS TO:
  - REV DATE: 11/2012

**DALLAS DALLAS 0918-45-864 CS C CARROLLTON CARROLLTON**

1. **TOTAL PROJECT COST INFORMATION:**
   - **Construction:** $3,182,397
   - **Preliminary Engineering:** $0
   - **Construction Engineering:** $189,165
   - **Contingencies:** $245,915
   - **Indirects:** $185,003
   - **Right Of Way:** $0
   - **Bond Financing:** $0
   - **Total Project Cost:** $3,802,480

2. **AUTHORIZED FUNDING BY CATEGORY/SHARE:**
   - **12S:** $1,718,710
   - **3LC:** $1,034,009

3. **PROJECT HISTORY:**
   - **MPO PROJECT ID:**
   - 11005

**DALLAS DENTON 0918-46-267 VA C,E,R DENTON DENTON**

1. **TOTAL PROJECT COST INFORMATION:**
   - **Construction:** $471,120
   - **Preliminary Engineering:** $64,520
   - **Construction Engineering:** $0
   - **Contingencies:** $0
   - **Indirects:** $0
   - **Right Of Way:** $330,600
   - **Bond Financing:** $0
   - **Total Project Cost:** $471,120

2. **AUTHORIZED FUNDING BY CATEGORY/SHARE:**
   - **12S:** $376,896
   - **3LC:** $94,224

3. **PROJECT HISTORY:**
   - **MPO PROJECT ID:**
   - 11614.5

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>TXDOT-DALLAS</td>
<td>$4,300,000</td>
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**RURAL PROJECTS**  
**FY 2014 (SEPT - AUG)**

**DISTRICT COUNT**

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<tbody>
<tr>
<td>TXDOT-DALLAS</td>
<td>$4,300,000</td>
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</table>

**DISTRICT PROJECTS**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DALLAS 1068-04-154 IH 30 C DALLAS TXDOT-DALLAS**

- **Cost of Approved Phases:** $4,300,000
- **Preliminary Engineering:** $200,000
- **Right Of Way:** $1,800,000
- **Construction:** $4,300,000
- **Construction Engineering:** $252,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost Information: $6,552,000**

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $4,300,000
- **Local:** $0
- **Local Contribution:** $0

**Funding by Category:** $4,300,000

**Funding by Share:** $0

**DALLAS DALLAS 1068-04-156 IH 30 C DALLAS TXDOT-DALLAS**

- **Cost of Approved Phases:** $5,900,000
- **Preliminary Engineering:** $300,000
- **Right Of Way:** $700,000
- **Construction:** $5,900,000
- **Construction Engineering:** $276,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost Information: $7,176,000**

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $5,900,000
- **Local:** $0
- **Local Contribution:** $0

**Funding by Category:** $5,900,000

**Funding by Share:** $0

**DALLAS COLLIN 2679-02-008 FM 2514 C PARKER TXDOT-DALLAS**

- **Cost of Approved Phases:** $8,610,858
- **Preliminary Engineering:** $1,250,000
- **Right Of Way:** $7,500,000
- **Construction:** $8,610,858
- **Construction Engineering:** $719,528
- **Contingencies:** $1,039,318
- **Indirects:** $781,887
- **Bond Financing:** $0

**Total Project Cost Information: $19,901,592**

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $6,888,686
- **Local:** $1,722,172
- **Local Contribution:** $0

**Funding by Category:** $8,610,858

**Funding by Share:** $0

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Project History:

- **RESUMITTL OF JULY 2012 OOC STIP REVISION**

- **RESUBMITTL OF JULY 2012 OOC STIP REVISION**

- **RESUBMITTL OF JULY 2012 OOC STIP REVISION**

---

**Note:** The table above provides a detailed breakdown of project costs, funding, and authorized categories for various rural projects in the Dallas-Fort Worth area for FY 2014. Each project includes information on project phases, sponsors, and specific details such as construction costs, preliminary engineering, right of way, and bonding financing. The table also highlights the total project cost information, authorized funding by category and share, and funding by category and share.
### Rural Projects FY 2014 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>2679-03-010</td>
<td>FM 2514</td>
<td>C</td>
<td>OTHER</td>
<td>TXDOT-Dallas</td>
<td>$6,000,000</td>
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<table>
<thead>
<tr>
<th>District</th>
<th>Project Details</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FM 1378, REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT</td>
</tr>
<tr>
<td></td>
<td>FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)</td>
</tr>
<tr>
<td></td>
<td>REVISE SCOPE, IMPLEMENTING AGENCY, AND FUNDING; RTR 121-CC2 AND RTR 161-CC2</td>
</tr>
</tbody>
</table>

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### Total Project Cost Information:

- **Preliminary Engineering:** $160,000
- **Right Of Way:** $2,750,000
- **Construction:** $6,000,000
- **Construction Engineering:** $175,693
- **Contingencies:** $228,401
- **Indirects:** $171,828
- **Bond Financing:** $0

**Total Project Cost:** $9,485,922

---

### Authorized Funding by Category/Share:

- **3RTR121:**
  - Federal: $0
  - State: $0
  - Regional: $1,000,000
  - Local: $0
  - Funding: $1,000,000

- **3RTR161:**
  - Federal: $0
  - State: $0
  - Regional: $5,000,000
  - Local: $0
  - Funding: $5,000,000

**Total Authorized Funding by Category:** $6,000,000

---

### Project History:

- **R** IN 2016 FOR UTILITIES AS WELL; RESUBMITTAL OF JULY 2012 OOC STIP REVISION

---

### Total Project Cost Information (Loop 9):

- **Preliminary Engineering:** $10,000,000
- **Right Of Way:** $8,940,000
- **Construction:** $19,940,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $38,880,000

---

### Authorized Funding by Category/Share (Loop 9):

- **12:**
  - Federal: $15,152,000
  - State: $3,788,000
  - Regional: $0
  - Local: $0
  - Funding: $18,940,000

**Total Authorized Funding by Category:** $18,940,000

---

### Project History (Loop 9):

- "R" IN 2016 FOR UTILITIES AS WELL; RESUBMITTAL OF JULY 2012 OOC STIP REVISION

---

**FY 2014 Total YOE Cost of Approved Phases:** $315,931,577

**FY 2014 Total Authorized Funding by Share:** $315,931,577

**FY 2014 Total Authorized Funding by Category:** $315,931,577
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-06-133</td>
<td>US 75</td>
<td>PLANO</td>
<td>TXDOT-DALLAS</td>
<td>$34,452,466</td>
</tr>
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### DALLAS DISTRICT PROJECTS

**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**RURAL PROJECTS FY 2015 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT COUNT</th>
<th>Y</th>
<th>CSJ HWY PHASE CITY PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
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</tbody>
</table>

#### DALLAS COLLIN 0047-06-133 US 75 C PLANO TXDOT-DALLAS $34,452,466

- **TIP DESCRIPTION:**
  - WIDEN D-C RAMPS FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN DART RR & PLANO PKWY UNDERPASSES; AUX LN NB TO PARK EXIT RMP

- **REV DATE:** 11/2012

- **MPO PROJECT ID:** 11716

- **FUNDING CATEGORY:** 3RTR121,7,3LC

- **MTP REFERENCE:** TSM2-003, TSM2-005, FT1-23.40.5

- **REMARKS:** DECREASE FUNDS BY $1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967, RTR 121-CC1; LOCAL CONTRIBUTION TO BE PAID BY PLANO/NTTA

#### Total Project Cost Information:

- **Construction:** $34,452,466
- **Preliminary Engineering:** $4,300,000
- **Construction Engineering:** $673,296
- **Contingencies:** $942,614
- **Indirects:** $530,557
- **Total Project Cost:** $41,448,934

#### Right of Way:

- **$550,000**

#### Bond Financing:

- **$0**

#### Authorized Funding by Category/Share:

- **Funding by Share:** $34,452,466

#### Funding by Category:

- **$2,627,466**

#### Project History:

**FUNDING CATEGORY:** TSM2-003, TSM2-005, FT1-23.40.5

**REFERENCE:**

- **7**:
  - 3RTR121: $23,500,000
  - 3LC: $5,875,000

- **Funding by Share:** $2,627,466

### DALLAS DENTON 0196-02-073 IH 35E C OTHER TXDOT-DALLAS $44,580,000

- **TIP DESCRIPTION:**
  - SOUTH OF GARDEN RIDGE BLVD RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

- **REV DATE:** 11/2012

- **MPO PROJECT ID:** 11798.3

- **FUNDING CATEGORY:** 5,3P14

- **FUNDING BY CATEGORY:** $44,580,000

#### Total Project Cost Information:

- **Construction:** $44,580,000
- **Preliminary Engineering:** $12,000,000
- **Construction Engineering:** $9,300,000
- **Contingencies:** $942,614
- **Indirects:** $530,557
- **Total Project Cost:** $131,880,000

#### Right of Way:

- **$66,000,000**

#### Bond Financing:

- **$0**

#### Authorized Funding by Category/Share:

- **Funding by Share:** $44,580,000

#### Funding by Category:

- **$2,010,000**

#### Project History:

**FUNDING CATEGORY:** TDM2-100, TDM2-200, SD2-004, BP2-002

**REFERENCE:**

- **3P14:** $6,906,000

### DALLAS DALLAS 0918-00-214 VA C OTHER NCTCOG $2,108,648

- **TIP DESCRIPTION:**
  - REGIONAL TRIP REDUCTION PROGRAM, TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

- **REV DATE:** 11/2012

- **MPO PROJECT ID:** 11612

- **FUNDING CATEGORY:** 7

- **FUNDING BY CATEGORY:** $2,108,648

#### Total Project Cost Information:

- **Construction:** $2,108,648
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,108,648

#### Right of Way:

- **$0**

#### Bond Financing:

- **$0**

#### Authorized Funding by Category/Share:

- **Funding by Share:** $2,108,648

#### Funding by Category:

- **$0**

#### Project History:

**FUNDING CATEGORY:** TDM2-100, TDM2-200, SD2-004, BP2-002

**REFERENCE:**

- **7:** $2,108,648

---

**Total Project Cost Information:**

- **Cost of Approved Phases:** $34,452,466
- **Cost of Approved Phases:** $44,580,000
- **Cost of Approved Phases:** $2,108,648

**Authorized Funding by Category/Share:**

- **Federal:**
  - 3RTR121: $23,500,000
  - 3LC: $0

- **State:**
  - 3RTR121: $5,875,000
  - 3LC: $0

- **Regional:**
  - 3RTR121: $2,627,466
  - 3LC: $0

- **Local:**
  - 3RTR121: $0
  - 3LC: $0

- **Local Contribution:**
  - 3RTR121: $2,450,000
  - 3LC: $0

- **Funding By Category:**
  - 3RTR121: $2,627,466
  - 3LC: $2,450,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
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### Project History: THIRD YEAR OF OPERATING COSTS

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $324,333
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $324,333

**Authorized Funding by Category/Share:**
- Federal: $259,466
- State: $0
- Regional: $0
- Local: $64,867
- Contingencies: $0
- **Total Funding by Share:** $324,333

**FY 2015 Total YOE Cost of Approved Phases:** $99,359,787

**FY 2015 Total Authorized Funding by Share:** $99,359,787

**FY 2015 Total Authorized Funding by Category:** $99,359,787
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<th>CSJ</th>
<th>HWY</th>
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<td>US 75</td>
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<tr>
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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $63,074,049
- Construction Engineering: $1,669,324
- Contingencies: $3,338,648
- Indirects: $1,813,999
- Total Project Cost: $69,896,019

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $63,074,049
- Local: $0
- Total Funding by Category: $63,074,049

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<th>CSJ</th>
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<th>PHASE</th>
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<td>0094-03-065</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $12,000,000
- Right Of Way: $76,000,000
- Construction: $240,000,000
- Construction Engineering: $32,460,001
- Contingencies: $50,493,335
- Indirects: $35,273,201
- Total Project Cost: $446,226,537

**Authorized Funding by Category/Share:**
- Federal: $420,000
- State: $105,000
- Regional: $0
- Local: $0
- Total Funding by Category: $525,000

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**Total Project Cost Information:**
- Preliminary Engineering: $4,600,000
- Right Of Way: $11,200,000
- Construction: $85,260,000
- Construction Engineering: $11,815,700
- Contingencies: $18,379,978
- Indirects: $12,839,728
- Bond Financing: $0
- Total Project Cost: $144,095,406

**Authorized Funding by Category/Share:**
- Federal: $8,960,000
- State: $2,240,000
- Regional: $0
- Local: $0
- Total Funding by Category: $11,200,000
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### Project Description:
**FUNDING CATEGORY:**
- FT1-7.10.6, FT1-7.20.1, F3-004

**MTP REFERENCE:**
- FT1-7.10.6, FT1-7.20.1, F3-004

**REMARKS:**
- $13,700,000 in CMAQ to be converted from local contribution (from FY2013 TIP listing for this project) to CMAQ in FY2016 (this listing shown for advance construction conversion only)

### Project History:
**PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994**

### Total Project Cost Information:
- **Construction:** $13,700,000
- **Preliminary Engineering:** $8,300,000
- **Right Of Way:** $22,000,000
- **Construction Engineering:** $3,700,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Authorized Funding by Category/Share:
- **Federal:** $10,960,000
- **State:** $2,740,000
- **Regional:** $0
- **Local:** $0

### Funding by Share:
- **Local:** $13,700,000

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### Project Description:
**FUNDING CATEGORY:**
- TDM2-100, TDM2-200, SD2-004, BP2-002

**MTP REFERENCE:**
- TDM2-100, TDM2-200, SD2-004, BP2-002

**REMARKS:**
- PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

### Total Project Cost Information:
- **Construction:** $4,150,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Authorized Funding by Category/Share:
- **Federal:** $3,320,000
- **State:** $0
- **Regional:** $0
- **Local:** $830,000

### Funding by Share:
- **Local:** $4,150,000

---

**FY 2016 Total YOE Cost of Approved Phases:** $332,124,049

**FY 2016 Total Authorized Funding by Share:** $332,124,049

**FY 2016 Total Authorized Funding by Category:** $332,124,049
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 - PROP 14, CAT 3 RTR 121-CC1 AND CC2

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0082

NCTCOG Project Code(s): 2020

NCTCOG TIP Page Number(s): F.105

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)-US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK, RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011–$6,000,000 TOTAL ($6,000,000 PROPOSITION 14) - ENGINEERING [OBLIGATED] FY2011–$900,000 TOTAL ($900,000 RTR 121-CC1) - RIGHT-OF-WAY [OBLIGATED] FY2011–$200,000 TOTAL ($200,000 RTR 121-CC1) - UTILITIES [OBLIGATED] FY2011–$80,070,709 TOTAL ($50,048,244 RTR 121-CC1, $2,808,323 RTR 121-CC2 AND $7,214,142 LOCAL) - CONSTRUCTION [OBLIGATED]

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: 14%

Request: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANES; INCREASE AUTHORIZED CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature] Date 11/6/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] Date
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0082

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANEs, ADD 2 HOV CONCURRENT LANEs, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANEs

CURRENTLY APPROVED:

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$ 51,148,244 $ 2,808,323 $ 7,214,142 $ 6,000,000 $ 67,170,709

REVISION REQUESTED: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANEs AND INCREASE AUTHORIZED CONSTRUCTION FUNDING AS

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<th>RTR 121-CC2 (REGIONAL)</th>
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<td>$ 63,070,709</td>
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$ 54,148,244 $ 2,808,323 $ 7,214,142 $ 6,000,000 $ 70,170,709

*DOES NOT EQUAL STANDARD 80/20 SPLIT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑ STP-MM ☐ Transit ☑ Other CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0087

STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-48, VII-136, F.82

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location:
TXDOT-DALLAS (PLANO)- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount:
FY2013-$4,300,000 TOTAL ($1,500,000 RTR 121-CC2 AND $2,800,000 TXDOT PE FUNDS) - PE FY2013-$550,000 TOTAL ($500,000 TXDOT ROW FUNDS AND $50,000 LOCAL MATCH) - ROW FY2015-$23,045,000 TOTAL ($14,970,000 RTR 121-CC1, $2,450,000 LOCAL CONTRIBUTION AND $5,625,000 STP-MM [$4,500,000 FEDERAL AND $1,125,000 STATE]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0087

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

CURRENTLY APPROVED:

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$14,970,000 $1,500,000 $2,800,000 $500,000 $50,000 $4,500,000 $1,125,000 $2,450,000 $23,045,000

STEP 1

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

<table>
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<th>RTR 121-CC1 (Regional)</th>
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<th>SBPE (TXDOT PE)</th>
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$3,627,466 $1,500,000 $2,800,000 $500,000 $50,000 $23,500,000 $5,875,000 $2,450,000 $40,302,466

*INCLUDES ADDITIONAL $1M TO OFFSET RTR FUNDS TO BE MOVED IN STEP 2

STEP 2

DECREASE FUNDS BY $1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967

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$2,627,466 $1,500,000 $2,800,000 $500,000 $50,000 $23,500,000 $5,875,000 $2,450,000 $39,302,466
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0120 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-50, VII-113, F.124

MTP Reference(s): FT1-23.20.1, FT3-007

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/MELISSA)-US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD, RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD UTILITY PHASE, ADVANCE CONSTRUCTION TO 2013, AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/8/12

The following signature authorizes:
 ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/12
PROJECT DETAILS FOR MODIFICATION 2013-0120 (REVISED)

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

CURRENTLY APPROVED:

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<th>RTR 121-CC2</th>
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$81,600,000 $6,700,000 $300,000 $88,600,000

REQUEST: ADD UTILITY PHASE AND INCREASE FUNDING

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$81,600,000 $16,700,000 $0 $100,300,000

NOTE: PROJECT CONTAINS $800,000 OF RTR LOCAL CONTRIBUTION CREDIT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0086

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-50, F 124

MTP Reference(s): FTI-23.10.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY) - US 75 FROM NORTH OF MELISSA ROAD TO COLLIN COUNTY OUTER LOOP (CR 369); RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

Original Funded Amount: FY2013--$3,235,236 TOTAL ($2,588,189 RTR 121-CC2 AND $647,047 LOCAL) - PE

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by: William Hale, P.E.
District Engineer TXDOT, Dallas District

Date 11/8/12

Date 11/8/12
**PROJECT DETAILS FOR MODIFICATION 2013-0086**

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

**CURRENTLY APPROVED:**

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**REVISION REQUESTED:** REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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*DOES NOT EQUAL STANDARD 80/20 SPLIT*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other CAT 3 - RTR 121-DE1, CAT 12(S)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0040 STIP Revision Required?: YES

NCTCOG Project Code(s): 11217, 11217.1, 11217.2

NCTCOG TIP Page Number(s): VII-52, F.60

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--$500,000 RTR 121-DE1 ($500,000 REGIONAL) - PE
FY2013--$17,420,598 TOTAL ($11,420,598 RTR 121-DE1 [$11,420,598 REGIONAL] AND $6,000,000 CAT 12(S) [$4,600,000 FEDERAL AND $1,200,000 STATE]) - CON

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY $29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD $1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12

Date: 11/7/12
PROJECT DETAILS FOR MODIFICATION 2013-0040

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: INCREASE AUTHORIZED FUNDING BY $29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD $1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217

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<tr>
<th>FISCAL YEAR</th>
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<th>STP-MM</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  □ Other  CAT 3 - RTR 121-CC2, PROP 12 FUNDS

Type of Modification:  □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number:  2013-0109

STIP Revision Required?:  YES

NCTCOG Project Code(s):  2079

NCTCOG TIP Page Number(s):  VII-52, F.122

MTP Reference(s):  RSA1-202.05

TXDOT Control Section Job Number(s):  0091-03-021

Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BUS 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount:  FY2013--$3,900,469 TOTAL ($3,120,375 RTR 121-CC2 AND $780,094 LOCAL) - PE  
FY2013--$3,510,421 TOTAL ($2,808,337 RTR 121-CC2 AND $702,084 LOCAL) - ROW  
FY2013--$18,500,000 TOTAL ($18,500,000 STATE PROP 12 FUNDS) - CON

Approved Phase:  □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  □ Contingent on TxDOT approval?  YES

Certified by:  
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:  
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0109

TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN  

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  SBPE, LOCAL CONTRIBUTION  

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action  

Modification Number: 2013-0072  

STIP Revision Required?: ☑ YES  

NCTCOG Project Code(s): 11033  

NCTCOG TIP Page Number(s): VII-115, F.56  

MTP Reference(s): TSM2-001  

TXDOT Control Section Job Number(s): 0091-06-049  

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES  

Original Funded Amount: FY2013-- $100,000 TOTAL ($80,000 STP-MM AND $20,000 STATE) - ROW  

FY2014-- $452,000 TOTAL ($361,600 STP-MM AND $90,400 STATE) - CON  

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation  

Estimated Construction Cost: N/A  

Percent: 41%  

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)  

Financial Constraint Statement:  

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  

Air Quality Conformity Statement:  

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  

Other: ☑ Contingent on TxDOT approval? YES  

Certified by:  

Michael Morris, P.E.  
Director of Transportation  
NCTCOG  

The following signature authorizes:  

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  

☑ modification to a project funded through a TxDOT-selected program.  

Certified by:  

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District  

Date: 11/6/17  

Date: 11/16/12
**PROJECT DETAILS FOR MODIFICATION 2013-0072**

**TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES**

**CURRENTLY APPROVED:**

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**REVISION REQUESTED: REVISE AUTHORIZED FUNDING**

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*SBPE PREVIOUSLY TXDOT PE - 100% STATE*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  12, 3-RTR 121-DA2, 121-DE2, 190-DA, 2M, & 3- LC

Type of Modification:  Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2011-0508

NCTCOG Project Code(s):  20210

NCTCOG TIP Page Number(s):  VII-66

MTP Reference(s):  FT1-22.30.1, F3-004

TXDOT Control Section Job Number(s):  0094-03-065

Original Project Scope and Location:  TXDOT-DALLAS (DALLAS) - SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12. WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount:  FY2011- $1,000,000 CATEGORY 2M ($800,000 FEDERAL AND $200,000 STATE) - PE
FY2011- $72,620,000 TOTAL ($25,000,000 RTR 121-DE2, $5,120,000 RTR 121-DA2, AND $42,500,000 CATEGORY 2M ($34,000,000 FEDERAL AND $8,500,000 STATE) - ROW

Approved Phase:  Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED RTR FUNDS MOVED TO TIP 11901/CSJ 0918-47-056*

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval?  YES

* $20,000,000 TOTAL ($16,000,000 FEDERAL AND $4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-19-175)

Certified by:  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

Date: 6/18/12

Date: 6/10/12
**PROJECT DETAILS FOR MODIFICATION 2011-0608**

**TXDOT-DALLAS (DALLAS)—SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12, WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS**

**CURRENTLY APPROVED:**

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**REVISION REQUESTED:** CHARGE Scope to Reconstruct 6 TO 8 Mainlanes, Add 2 Concurrent HOV/Managed LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR), ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STP); AND REVISE FUNDING**

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$20,000,000 TOTAL ($16,000,000 Federal and $4,000,000 State) (Cat 12) LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/C6J-0014-16-175)

**RTO ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TP and STP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE $28 TXDOT FUNDING INITIATIVE.**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ CAT 12.3-LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0517

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location:
TXDOT DALLAS-SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12. RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR).

Original Funded Amount:
FY2012/2013- $3,500,000 CAT 12 ($2,800,000 FEDERAL AND $700,000 STATE) - PE
FY2012/2013- $13,000,000 CAT 12 ($10,400,000 FEDERAL AND $2,600,000 STATE) - ROW/UTIL
FY2014- $70,000,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12

Date 6/10/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other  TXDOT PE, CAT 10 CONG EARMARK, CAT 2M
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0513
STIP Revision Required?:  YES
NCTCOG Project Code(s): 53193
NCTCOG TIP Page Number(s): VII-66
MTP Reference(s): FT1-22.40.2
TXDOT Control Section Job Number(s): 0094-07-015
Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE. WIDEN EXISTING FACILITY FROM 6 TO 8 LANES; ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS
Original Funded Amount: FY2016--$4,458,941 CATEGORY 2M ($3,587,153 FEDERAL AND $891,788 STATE) - ENG
FY2016--$12,000,000 CATEGORY 2M ($9,600,000 FEDERAL AND $2,400,000 STATE) - ROW
Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Construction Bid Price: N/A
Percent: N/A
Request: REVISE SCOPE AS RECONSTRUCT 6 TO 8 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12
**PROJECT DETAILS FOR MODIFICATION 2011-0513**

**TXDOT-DALLAS (IRVING): SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE. WIDEN EXISTING FACILITY FROM 6 TO 8 LANES. ADD 6 CONCURRENT HOVMANAGED LANES AND 486 LANES FRONTAGE ROADS**

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**REVISION REQUESTED:** REVISE SCOPE AS RECONSTRUCT 6 TO 8 MAIN LANES, ADD 2 CONCURRENT HOVMANAGED LANES, AND 486 LANE FRONTAGE ROADS. (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE, AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0518

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANE TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount:
FY2014-$5,560,000 STP-MM ($3,648,000 FEDERAL & $912,000 STATE) - PE
FY2018-$7,740,000 TOTAL CAT 2M ($6,192,000 FEDERAL AND $1,548,000 STATE) - ROW
FY2035-$141,000,000 TOTAL ($141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12
**PROJECT DETAILS FOR MODIFICATION 2011-0518**

**TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E, ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 46 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 46 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E**

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**REVISION REQUESTED:** REVISE SCOPE AS RECONSTRUCT 68 TO 98 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 46 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION) CONSTRUCTION OF SH 183 CORRIDOR; REMOVE PE PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-DE2, RTR 161-DA1, 12, 3 (PROP 14)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0137

STIP Revision Required?: YES

NCTCOG Project Code(s): 117986

NCTCOG TIP Page Number(s): VII-57

MTP Reference(s): FT1-7.10.1, FT1-7.10.2, F3-004

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS—IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 11/8/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date: 11/8/12
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## Revision Requested: Revise Funding

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Total:
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- $6,305,926
- $3,600,000
- $16,680,000
- $2,920,000
- $31,700,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☐ RTR 121-DE2, RTR 161-DA1, 3 (PROP 14), 12

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0136

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.5

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-3.20.3, F3-004

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/12

Date 11/8/12
PROJECT DETAILS FOR MODIFICATION 2013-0136

TXDOT-DALLAS—IH 35E FROM IH 35W TO US 380, RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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REVISION REQUESTED: REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2013-0139

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-58, VII-138

MTP Reference(s): FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location:
TXDOT-Dallas-I-35E from FM 2181 South of Corinth to U. P. 268, Reconstrct 4/6 Lanes to 6/8 Mainlanes, 2 reversible managed/hoV and 2/3 lane Frtage Road on each side (phased implementation of i-35E Corridor)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/8/12

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/8/12
**PROJECT DETAIL FOR MODIFICATION 2013-0139**

**TDOT - DALLAS - INSTE FROM FM 2181 SOUTH OF CORINTH TO LP 288. RECONSTRUCT 4/8 LANE S TO 5/8 MAINLANES 2 REVERSIBLE MANAGEDMOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF I-35E CORRIDOR)**

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$$7,394,262$$57,254,000$$1,402,000$$20,958,260$$7,729,020$$0$$0$$120,677,370

**REVISION REQUESTED: REVISE FUNDING**

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$57,254,675 $10,000,000 $5,608,260 $1,402,000 $0 $21,012,000 $5,253,000 $0 $88,877,032

$538,814,379 $1,140,000 $5,253,000 $24,560,000 $0 $34,320,000 $8,580,000 $0 $143,736,000

**TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0138

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-7.10.3, F3-004

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS–IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77, RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/12

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ☐ STP-MM  ☐ Transit  ✓ Other  3-RTR 121-DE1, CAT 12, 3 (PROP 14)

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ✓ Previous RTC Action

Modification Number: 2013-0140  STIP Revision Required?:  YES

NCTCOG Project Code(s):  11798.4

NCTCOG TIP Page Number(s): VII-59, VII-118

MTP Reference(s):  FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s):  0196-01-096

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH, RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONITAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering  ✓ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:  

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/8/12

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:  

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
**PROJECT DETAILS FOR MODIFICATION 2013-0140**

**TXDOT-DALLAS—IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH. RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED HOV LANES AND 2/2 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)**

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### REVISION REQUESTED: REVISE FUNDING

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$24,000,000 | $7,200,000 | $1,800,000 | $26,900,000 | $5,500,000 | $85,500,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ □ STP-MM □ Transit ✓ Other
3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2013-0144
STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII-119, VII-138

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date: 11/8/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
Date: 11/8/12
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- TXDOT intends to apply "Advanced Construction" rules to this project. Therefore, CMIA funds may be listed in STIP in FY2013 as a non-federal category, then show up again in the fiscal year in which CMIA funds are available.

- Specific RTR Category to be determined.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  3-RTR 121-DE1 & DE2.161-DA1,12, 3 (PROP 14)

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0141

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11798.3

NCTCOG TIP Page Number(s):  VII-59

MTP Reference(s):  FT1.7.10.5. F3-004

TXDOT Control Section Job Number(s):  0196-02-073

Original Project Scope and Location:  TXDOT-DALLAS–IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount:  SEE ATTACHMENT FOR DETAILS

Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
## Project Details for Modification 2013-0141

**TDOT-Dallas-JJF 35E From South of Garden Ridge Blvd to North End of Lake Lewisville Bridge; Reconstruct 6 Lane to 8 Mainlanes, 2 reversible managed HOV and 2 lane frontage road each side with sidewalks (Phased implementation of IH 35E Corridor)**

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*TDOT intends to apply "Advanced Construction" rules to this project, therefore, CMAQ funds may be listed in STIP in FY2013 as a non-federal category, then show up again in the fiscal year in which CMAQ funds are available.

**Specific RTR Category to be determined**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ✓ STP-MM  □ Transit  ✓ Other  3-RTR 121-DE1, 3-LC

Type of Modification: □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number: 2013-0143  STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.5, FT1-7.10.8, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS—IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
### Project Details for Modification 2013-0143

TXDOT - Dallas - IH 35E from North of Corporate Dr to South of Garden Ridge Boulevard; Reconstruct 8 Lane to 8 Mainlanes. 2 reversible Managed HOV lanes (Phased implementation of IH 35E corridor)

**Currently Approved:**

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**Revision Requested: Revise Funding**

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*TXDOT intends to apply 'advanced construction' rules to this project, therefore, CMAQ funds may be listed in STIP in FY2013 as a non-federal category, then show up again in the fiscal year in which CMAQ funds are available.

**Specific RTR category to be determined
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  ☑️ CMAQ  ☐ STP-MM  ☐ Transit  ☑️ Other  SBPE, PROP 14

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑️ Previous RTC Action

Modification Number:  2013-0142  STIP Revision Required?:  YES

NCTCOG Project Code(s):  54103

NCTCOG TIP Page Number(s):  VII-60

MTP Reference(s):  FT1-7.10.6, IN1-7.552.1, F3-304

TXDOT Control Section Job Number(s):  0196-02-120

Original Project Scope and Location:
TXDOT-DALLAS-IH 35E AT FM 407. CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount:  SEE ATTACHMENT FOR DETAILS

Approved Phase:  ☑️ Engineering  ☑️ ROW  ☐ Utilities  ☑️ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑️ Contingent on TXDOT approval?  YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

[signature]

Date:  11/8/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑️ modification to a project funded through a TXDOT-selected program.

Certified by:

[signature]

William Hale, P.E.  District Engineer  TXDOT, Dallas District

Date:  11/8/12
PROJECT DETAILS FOR MODIFICATION 2013-0142

TXDOT-DALLAS—IH 35E AT FM 407. CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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$0 $1,470,000 $30,000,000 $31,470,000

REVISION REQUESTED: REVISE FUNDING

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$0 $1,470,000 $30,000,000 $31,470,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other
□ RTR 121-DE1,121-DE2,&161-DA1,3(P-14),12 LC

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0148

STIP Revision Required?: YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-119

MTP Reference(s): FT1-7.30.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS-IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED-HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date 11/8/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date 11/6/12
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### Revision Requested: Revise Funding

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$1,500,000 $500,000 $3,500,000 $32,224,000 $8,056,000 $55,920,000 $101,700,000

*SPECIFIC RTR CATEGORY TO BE DETERMINED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ STP-MM ☑ Transit ☐ Other
Type of Modification: ☑ Previous RTC Action
Modification Number: 2013-0146
STIP Revision Required?: YES

NCTCOG Project Code(s): 20208
NCTCOG TIP Page Number(s): VII-60, VII-139
MTP Reference(s): NRSA1-DAL-124
TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS—IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/8/12
Date: 11/8/12
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*Specific RTR Category to be determined*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other PRO12, PRO14

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2013-0067

STIP Revision Required?: YES

NCTCOG Project Code(s): 53012, 55000

NCTCOG TIP Page Number(s): VII-61, F.147, F.165

MTP Reference(s): IN1-7.28.1, FT1-7.80.1, FT1-28.50.6

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location:
TXDOT-DALLAS—IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

Original Funded Amount: FY2009—$1,225,000 PROP 14 ($1,225,000 STATE)(OBLIGATED) - ENG
FY2012—$15,758,808 TOTAL ($5,968,808 TXDOT PE AND $9,790,000 TXDOT ROW)
FY2013—$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013—$55,290,000 PROP 12 ($36,400,000 FEDERAL AND $9,100,000 STATE) - ROW
FY2013—$1,350,000 PROP 12 ($1,080,000 FEDERAL AND $270,000 STATE) - CON ENG
FY2013—$235,585,000 PROP 12 ($188,468,000 FEDERAL AND $47,117,000 STATE) - CON

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) AND CANCEL OLD TIP CODE 53012 IN FAVOR OF 55000

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

11/6/12
PROJECT DETAILS FOR MODIFICATION 2013-0067

TXDOT-DALLAS—IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

CURRENTLY APPROVED:

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REVISION REQUESTED: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1&DA1, 10.3-PROP 14, 12, LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0147 STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0196-03-240


Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: REPRESENTS COST SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

11/8/12

11/8/12
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<td><em>TxDOT-Dallas-In 35E at Belt Line Road, grade separation of Belt Line Rd, Frontage Roads, and rail lines (part of the phased implementation of the IH 35E Corridor)</em></td>
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* TxDOT intends to apply "Advanced Construction" rules to this project, therefore, CMAQ funds may be listed in STIP in FY 2013 as a non-federal category, then show up again in the fiscal year in which CMAQ funds are available.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  ✓ CMAQ  □ STP-MM  □ Transit  ✓ Other  3-RTR 121-DE1, 3-RTR 121-DE2, LC, 3 (PROP 14)

Type of Modification:  □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2013-0145

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11768.2

NCTCOG TIP Page Number(s):  VII-61

MTP Reference(s):  FTI-7.20.1, F3-004

TXDOT Control Section Job Number(s):  0196-03-245

Original Project Scope and Location:
TXDOT-DALLAS-IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE;
RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount:  SEE ATTACHMENT FOR DETAILS

Approved Phase:  ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.43 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
11/8/12

Date
11/6/12
**PROJECT DETAILS FOR MODIFICATION 2013-0146**

**TXDOT-Dallas-IH 35E from North of PGBT to Dallas-Denton County Line, Reconstruct 6 Mainlanes, 4 Collector Distributor Lanes, 2 Reversible Managed/HOV Lanes and 2/lane Frontage Roads on One Side (Phased Implementation of IH 35E Corridor)**

**CURRENTLY APPROVED:**

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<thead>
<tr>
<th>TIP CODE</th>
<th>CSJ</th>
<th>PHASE</th>
<th>FISCAL YEAR</th>
<th>RTR 121-DE1</th>
<th>CMAQ*</th>
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**REVISION REQUESTED: REVISE FUNDING**

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*TXDOT intends to apply "Advanced Construction" rules to this project; therefore, CMAQ funds may be listed in STIP in FY2013 as a non-Federal Category, then show up again in the Fiscal Year in which CMAQ funds are available.

**Specific RTR category to be determined**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other 3-LC, 3-RTR 121-DE1

Type of Modification: □ Administrative ✔ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0017

NCTCOG Project Code(s): 55007

NCTCOG TIP Page Number(s): F.166

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-03-095

Original Project Scope and Location:
THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLANES, ADJUST RAMPS, AND IMPROVE INTERSECTION

Original Funded Amount: FY2035--$39,875,000 TOTAL ($39,875,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ✔ Engineering ✔ ROW ✔ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) IN FY2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0017

THE COLONY–SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLANES, ADJUST RAMPS, AND IMPROVE INTERSECTION

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING

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<th>LOCAL CONTRIBUTION</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0069

NCTCOG Project Code(s): 54024

NCTCOG TIP Page Number(s): F.157

MTP Reference(s): FT1-7.80.2, FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0442-02-132

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)–IH 35E FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT TO 7 MAINLINES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS

Original Funded Amount:
FY2012–$12,500,000 TOTAL ($10,000,000 STATE [PROP 12V1] AND $2,000,000 FEDERAL AND $500,000 STATE [PROP 12V2]) - ENG
FY2012–$6,500,000 PROP 12 ($5,200,000 FEDERAL AND $1,300,000 STATE) - ROW
FY2012–$1,390,000 PROP 12 ($1,080,000 FEDERAL AND $270,000 STATE) - CON ENG
FY2012–$70,555,000 PROP 12 ($56,428,000 FEDERAL AND $14,107,000 STATE) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE ALL FUNDING TO FY2013

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
## PROJECT DETAILS FOR MODIFICATION 2013-0069

**TDOT-DALLAS (DALLAS)—IH 35E AND IH 30 FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS**

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**TOTAL**  $10,000,000  $64,708,000  $16,177,000  $90,885,000

### REVISION REQUESTED: MOVE PE AND ROW TO FY2013

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<td>$56,428,000</td>
<td>$14,107,000</td>
<td>$70,535,000</td>
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**TOTAL**  $10,000,000  $64,708,000  $16,177,000  $90,885,000

*FUNDs OBLIGATED*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other
SBPE, CAT 3 RTR 121-CC2,-CC1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0085
STIP Revision Required?: YES

NCTCOG Project Code(s): 20176

NCTCOG TIP Page Number(s): VII-65, F.122

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location:
TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

Original Funded Amount:
FY2013--$4,250,000 TOTAL ($3,400,000 RTR 121-CC2 AND $850,000 LOCAL) - PE
FY2013--$5,200,000 TOTAL ($4,680,000 RTR 121-CC2 AND $520,000 LOCAL) - ROW
FY2013--$29,375,660 TOTAL ($23,500,528 RTR 121-CC2 AND $5,875,132 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
PROJECT DETAILS FOR MODIFICATION 2013-0085

TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 - LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0088

NCTCOG Project Code(s): 53134

NCTCOG TIP Page Number(s): F.152

MTP Reference(s): NRSA1-DAL-100

TXDOT Control Section Job Number(s): 0751-01-044

Original Project Scope and Location: TERRELL--FM 148 FROM SP 557 TO IH 20; WIDEN EXISTING 2 LANE FACILITY TO 4 LANES

Original Funded Amount: FY2012--$215,100 CAT 3 - LOCAL CONTRIBUTION - PE
FY2012--$1,000,000 CAT 3 - LOCAL CONTRIBUTION - ROW
FY2012--$4,389,804 CAT 3 - LOCAL CONTRIBUTION - CCN

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PASS THRU FINANCE PROJECT CARRYOVER FROM FY 2012; ADD TO FY 2013 OF THE STIP/TIP

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☐ Other RTR 121-CC1-CC2-DA1 & -DE1 161-TC2 & -DA1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0060

STIP Revision Required?: YES

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): VII-72, VII-124, VII-142, VII-152, F.137

MTP Reference(s): FT3-011, F3-007, FP3-002

TXDOT Control Section Job Number(s): 0918-00-197

Original Project Scope and Location:

NCTCOG–MSO - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS; PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

Original Funded Amount:

FY2011—$2,000,000 TOTAL ($1,200,000 RTR 121-CC1 FUNDS, $400,000 RTR 121-CC2 FUNDS, $80,000 RTR 121-DA1 FUNDS, $320,000 RTR 121-DE1 FUNDS)[OBIGLATED] 
FY2013—$338,812 TOTAL ($150,433 RTR 121-DA1, $127,055 RTR 121-DE1, $30,662 RTR 121-CC1, AND $30,662 RTR 121-CC2)
FY2014—$400,000 TOTAL ($177,600 RTR 121-DA1, $150,000 RTR 121-DE1, $36,200 RTR 121-CC1, AND $36,200 RTR 121-CC2)
FY2015—$400,000 TOTAL ($177,600 RTR 121-DA1, $150,000 RTR 121-DE1, $36,200 RTR 121-CC1, AND $36,200 RTR 121-CC2)
FY2016—$400,000 TOTAL ($177,600 RTR 121-DA1, $150,000 RTR 121-DE1, $36,200 RTR 121-CC1, AND $36,200 RTR 121-CC2)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD $19,541 TOTAL ($9,770 RTR 161-TC2 AND $9,771 RTR 161-DA1) FUNDS TO FY2013 (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
PROJECT DETAILS FOR MODIFICATION 2013-0060

NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

CURRENTLY APPROVED:

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$1,339,262 $539,262 $763,233 $897,055 $ - $ - $3,538,812

REVISION REQUESTED: ADD $19,541 TOTAL ($9,770 RTR 161-TC2 AND $9,771 RTR 161-DA1) FUNDS TO FY2013 AS APPROVED BY THE RTC ON JULY 12, 2012

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$1,339,262 $539,262 $763,233 $897,055 $9,770 $9,771 $3,558,353
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0119

STIP Revision Required?: YES

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013--$800,000 TOTAL ($552,000 RTR 161-DA1 AND $248,000 RTR 161-TC2) FY2014--$1,600,000 TOTAL ($1,104,000 RTR 161-DA1 AND $496,000 RTR 161-TC2)

Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0020

STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-68, F.99

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG–511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2013–$1,257,333 CMAQ ($1,005,866 FEDERAL AND $251,467 LOCAL) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015) (SEE ATTACHMENT FOR DETAILS); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TXDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/17
PROJECT DETAILS FOR MODIFICATION 2013-0020

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

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REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

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$1,005,866 $251,467 $1,257,333

DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0118  STIP Revision Required?: YES

NCTCOG Project Code(s): 11492

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-970, 0918-00-971

Original Project Scope and Location:
NCTCOG (VARIOUS)--INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM; STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM

Original Funded Amount:
FY2013--$3,000,000 TOTAL CMAQ ($2,400,000 FEDERAL AND $600,000 STATE)
FY2014--$4,800,000 TOTAL CMAQ ($3,680,000 FEDERAL AND $920,000 STATE)

Approved Phase: □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
11/6/17  Date

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
11/6/17  Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-CC1 & RTR 181-CC1 FUNDS

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0027

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20268.1

NCTCOG TIP Page Number(s): VII-76, F.141

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-185

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)—WATER COORDINATION PHASE 1; COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; SPECIAL STUDY

Original Funded Amount: FY2013—$2,000,000 TOTAL ($2,000,000 RTR 161-CC1 FUNDS) - IMPL

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE RTR 161-CC1 FUNDS TO RTR 121-CC1 FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

11/6/12

Date

11/6/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0128 STIP Revision Required?: YES

NCTCOG Project Code(s): 20283

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-141

TXDOT Control Section Job Number(s): 0918-24-917

Original Project Scope and Location:
RICHARDSON–EAST INFOCOM FROM PLANO ROAD TO WYNDHAM; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013–$330,000 RTR 121-CC1 FUNDS ($584,000 REGIONAL AND $146,000 LOCAL) - PE FY2013–$6,241,250 RTR 121-CC1 FUNDS ($4,993,000 REGIONAL AND $1,248,250 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/12

Date 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-CC2 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0135 STIP Revision Required?: YES

NCTCOG Project Code(s): 20276

NCTCOG Tip Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-138

TXDOT Control Section Job Number(s): 0918-24-919

Original Project Scope and Location: RICHARDSON–ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM; CONSTRUCT NEW 2 LANE ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013–$379,500 TOTAL RTR 121-CC2 ($303,600 REGIONAL AND $75,900 LOCAL) - ENG FY2013–$3,545,500 TOTAL RTR 121-CC2 ($2,836,400 REGIONAL AND $709,100 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

☑ ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT

Certified by:  

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:  

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

Date  

11/6/12  

Date  

9/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ✔ Other  RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ✔ Previous RTC Action

Modification Number: 2013-0126

STIP Revision Required?: YES

NCTCOG Project Code(s): 20281

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002, RSA1-384.7

TXDOT Control Section Job Number(s): 0918-24-924

Original Project Scope and Location: PRINCETON--US 380 AT SECOND STREET; WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS & NEW SIDEWALKS

Original Funded Amount: FY2013--$35,000  RTR 121-CC1 FUNDS ($28,000 REGIONAL AND $7,000 LOCAL) - PE  
FY2013--$315,000  RTR 121-CC1 FUNDS ($252,000 REGIONAL AND $63,000 LOCAL) - CON

Approved Phase: ✔ Engineering  ☐ ROW  ☐ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✔ Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-CC1 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0134 STIP Revision Required?: YES

NCTCOG Project Code(s): 20287

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-003, TR1-10314.0

TXDOT Control Section Job Number(s): 0918-24-967

Original Project Scope and Location: PLANO–COTTON BELT ROW PURCHASE FOR SHILOH ROAD STATION

Original Funded Amount: FY2013–$1,000,000 RTR 121-CC1 FUNDS ($1,000,000 REGIONAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012; FUNDS RECEIVED FROM TIP 11716/CSJ 0047-06-133

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2013-0133 STIP Revision Required?: YES

NCTCOG Project Code(s): 20286

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL145

TXDOT Control Section Job Number(s): 0918-24-968

Original Project Scope and Location: MURPHY–BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK

Original Funded Amount: FY2013–$251,600 RTR 121-CC1 FUNDS ($201,280 REGIONAL AND $50,320 LOCAL) - PE FY2013–$286,000 RTR 121-CC1 FUNDS ($228,800 REGIONAL AND $57,200 LOCAL) - ROW FY2014–$2,663,000 RTR 121-CC1 FUNDS ($2,130,400 REGIONAL AND $532,600 LOCAL) - CON

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: Eastern

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other 3-RTR 161-CC2, LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2013-0036 STIP Revision Required?: YES

NCTCOG Project Code(s): 20271

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-225.0, RSA1-225.1

TXDOT Control Section Job Number(s): 0918-24-970

Original Project Scope and Location: Wylie–Country Club Road (FM 1378) from North Parker Road to South Parker Road; Reconstruction of existing 2 lane roadway to 6 lane urban divided roadway

Original Funded Amount: FY2013–$232,000 TOTAL ($232,000 LOCAL) - ENG
FY2013–$500,000 TOTAL RTR 161-CC2 ($400,000 REGIONAL AND $100,000 LOCAL) - ROW
FY2013–$1,500,000 TOTAL RTR 161-CC2 ($1,200,000 REGIONAL AND $300,000 LOCAL) - UTIL
FY2014–$2,308,000 TOTAL RTR 161-CC2 ($2,032,000 REGIONAL AND $276,000 LOCAL) - CON

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/12

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/9/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-CC2 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0037 STIP Revision Required?: YES

NCTCOG Project Code(s): 20272

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD3-001, NRSA1-DAL-135

TXDOT Control Section Job Number(s): 0918-24-971

Original Project Scope and Location: RICHARDSON--INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--$770,500 TOTAL RTR 121-CC2 ($616,400 REGIONAL AND $154,100 LOCAL) - ENG FY2013--$7,154,438 TOTAL RTR 121-CC2 ($5,723,550 REGIONAL AND $1,430,888 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

☑ ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 161-CC2 FUNDS
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2013-0091 STIP Revision Required?: YES
NCTCOG Project Code(s): 20273
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): NRSA1-DAL137
TXDOT Control Section Job Number(s): 0918-24-973

Original Project Scope and Location: MCKINNEY–STACY ROAD FROM RIDGE ROAD TO SH 121; WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013–$300,000 RTR 161-CC2 FUNDS ($240,000 REGIONAL AND $60,000 LOCAL) - ENG FY2013–$1,300,000 RTR 161-CC2 FUNDS ($1,040,000 REGIONAL AND $260,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
Date: 11/8/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0123

STIP Revision Required?: YES

NCTCOG Project Code(s): 20278

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRS1-DAL-139, TSM2-002

TXDOT Control Section Job Number(s): 0918-24-964

Original Project Scope and Location: LUCAS--WEST LUCAS ROAD FROM FM 2551 TO FM 1378; WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTIONS; ADDITION OF LANES

Original Funded Amount: FY2013--$150,000 RTR 121-CC1 FUNDS ($120,000 REGIONAL AND $30,000 LOCAL) - PE
FY2013--$100,000 RTR 121-CC1 FUNDS ($80,000 REGIONAL AND $20,000 LOCAL) - ROW
FY2014--$1,250,000 RTR 121-CC1 FUNDS ($1,000,000 REGIONAL AND $250,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THEresultING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/17

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0124

STIP Revision Required?: YES

NCTCOG Project Code(s): 20279

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-143

TXDOT Control Section Job Number(s): 0918-24-998

Original Project Scope and Location: FRISCO–ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD; CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD; NEW ROADWAY

Original Funded Amount: FY2013–$3,690,000 RTR 121-CC1 FUNDS ($2,952,000 REGIONAL AND $738,000 LOCAL) - CON

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date 11/6/12

Date 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0125

NCTCOG Project Code(s): 20280

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, MO3-002, NRSA1-DAL-144

TXDOT Control Section Job Number(s): 0918-24-999

Original Project Scope and Location:
CELINA (PROSPER/CELINA)--FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT; CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY; NEW ROADWAY

Original Funded Amount:
FY2013--$758,350 RTR 121-CC1 FUNDS ($606,680 REGIONAL AND $151,670 LOCAL) - PE
FY2013--$1,680,505 RTR 121-CC1 FUNDS ($1,344,404 REGIONAL AND $336,101 LOCAL) - ROW
FY2014--$3,318,818 RTR 121-CC1 FUNDS ($2,403,093 REGIONAL AND $6,915,825 LOCAL) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0129

NCTCOG Project Code(s): 20284

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-XX1 (PENDING)

Original Project Scope and Location: TXDOT-DALLAS--WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS

Original Funded Amount: FY2013--$50,000 RTR 121-CC1 FUNDS ($40,000 REGIONAL AND $10,000 LOCAL) - PE FY2013--$50,000 RTR 121-CC1 FUNDS ($40,000 REGIONAL AND $10,000 LOCAL) - ROW FY2014--$450,000 RTR 121-CC1 FUNDS ($360,000 REGIONAL AND $90,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 11/8/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/9/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0130

NCTCOG Project Code(s): 20285

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-140, MO3-002

TXDOT Control Section Job Number(s): 0918-24-XXX (PENDING)

Original Project Scope and Location:
MCKINNEY--VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75; WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF LANES

Original Funded Amount: FY2013--$1,200,000 RTR 121-CC1 FUNDS ($960,000 REGIONAL AND $240,000 LOCAL) - PE FY2014--$1,900,000 RTR 121-CC1 FUNDS ($1,520,000 REGIONAL AND $380,000 LOCAL) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/17

Date 11/8/17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0074

STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): VII-80, VII-126, F.97

MTP Reference(s): NRSA1-DAL-33, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location:
TXDOT-DALLAS (WILMER)–PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

Original Funded Amount:
FY2013–$1,053,955 TOTAL ($843,176 CONGRESSIONAL EARMARK AND $210,779 RTC/LOCAL) – PE
FY2013–$1,053,955 TOTAL ($843,176 CONGRESSIONAL EARMARK AND $210,779 RTC/LOCAL) – ROW
FY2014–$8,404,155 TOTAL ($1,840,000 FEDERAL STP-MM, $4,883,324 CONGRESSIONAL EARMARK AND $1,680,831 RTC/LOCAL) – CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ACCELERATE CONSTRUCTION PHASE FROM FY2014 TO FY2013, ADD UTILITY PHASE, AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District

Date 11/8/12
PROJECT DETAILS FOR MODIFICATION 2013-0074

TXDOT-DALLAS (DALLAS)--PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

CURRENTLY APPROVED:

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ACCELERATE CONSTRUCTION PHASE FROM FY2014 TO FY2013, ADD UTILITY PHASE, AND INCREASE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12(S), 10-EARMARK, 3-LC

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0016 STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-127, F.69

MTP Reference(s): MO3-001, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location:
LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0016

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>CAT 12 (S) FEDERAL</th>
<th>CAT 12 (S) LOCAL</th>
<th>CAT 10 (EARMARK) FEDERAL</th>
<th>CAT 10 (EARMARK) LOCAL</th>
<th>LOCAL CONTRIBUTION</th>
<th>TOTAL</th>
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<td>2014</td>
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<td><strong>$276,600</strong></td>
<td><strong>$69,150</strong></td>
<td><strong>$1,442,360</strong></td>
<td><strong>$360,590</strong></td>
<td><strong>$451,460</strong></td>
<td><strong>$2,600,160</strong></td>
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REVISION REQUESTED: REVISE FUNDING

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<tr>
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<th>CAT 12 (S) LOCAL</th>
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<td><strong>$451,460</strong></td>
<td><strong>$2,600,160</strong></td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0510 

NCTCOG Project Code(s): 11727 

NCTCOG TIP Page Number(s): VII-91, VII-177 

MTP Reference(s): NRSA1-DAL-39 

TXDOT Control Section Job Number(s): 0918-45-864 

Original Project Scope and Location: DALLAS COUNTY—MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013—$3,488,000 CAT 10 CONGRESSIONAL EARMARK ($2,790,400 FEDERAL AND $697,600 LOCAL) - PE 
FY2013—$2,020,113 CAT 10 CONGRESSIONAL EARMARK ($1,616,090 FEDERAL AND $404,023 LOCAL) - ROW/UTILITIES 
FY2013—$16,019,340 TOTAL ($10,482,500 STP-MM ($6,370,000 FEDERAL AND $2,092,500 LOCAL), AND $5,556,840 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A 

Construction Bid Price: N/A 

Request: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E. 
Director of Transportation 
NCTCOG

The following signature authorizes: 

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. 

☑ modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E. 
District Engineer 
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0510

DALLAS COUNTY—MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD: RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED. ADDITION OF LANES

CURRENTLY APPROVED:

<table>
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<tr>
<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>STP-MM</th>
<th>FEDERAL EARMARK</th>
<th>LOCAL CONTRIBUTION</th>
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<td>$8,370,000</td>
<td>$2,092,560</td>
<td>$4,406,490</td>
<td>$5,556,840</td>
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REVISION REQUESTED: CLARIFY AND REVISE FUNDING, AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

<table>
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<td>$5,556,840</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): □ CMAQ □ STP-MM □ Transit    ☑ Other 3-RTR 121-DE1, LC
Type of Modification: □ Administrative    ☑ Current RTC Action    □ Previous RTC Action
Modification Number: 2013-0051
STIP Revision Required?: YES
NCTCOG Project Code(s): 11317
NCTCOG TIP Page Number(s): VII-83, VII-138, F.64
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location:
LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDESTRIAN

Original Funded Amount: FY2013--$146,250 RTR 121-DE1 FUNDS ($117,000 REGIONAL AND $29,250 LOCAL) - ENG FY2013--$3,890,750 TOTAL ($1,653,750 RTR 121-DE1 FUNDS [$1,323,000 REGIONAL AND $330,750 LOCAL] AND $2,237,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering    □ ROW    □ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Request: REVISE SCOPE TO SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES; AND REMOVE ENGINEERING PHASE FOR A REVISED AUTHORIZED FY2013 FUNDING AMOUNT OF $4,037,000 TOTAL ($1,800,000 RTR 121-DE1 FUNDS [$1,440,000 REGIONAL AND $360,000 LOCAL] AND $2,237,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-SD FUNDS
Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action
Modification Number: 2013-0007
STIP Revision Required?: YES
NCTCOG Project Code(s): 20233
NCTCOG TIP Page Number(s): VII-88, F.132
MTP Reference(s): NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002
TXDOT Control Section Job Number(s): 0918-47-020

Original Project Scope and Location:
MESQUITE--THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE & WHITSON WAY ON THE SOUTH, FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST; PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO RECONFIGURE THE OUTSIDE LANES OF GUS THOMASSON ROAD INTO LOW SPEED LOCAL ACCESS LANES

Original Funded Amount: FY2013--$294,000 RTR 121-SD ($235,200 REGIONAL AND $58,800 LOCAL) - ENG
FY2013--$3,455,421 RTR 121-SD ($2,764,337 REGIONAL AND $691,084 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A

Request:
REVISE SCOPE AS PEDESTRIAN AMENITIES, BIKE LANE/TRAIL, LANDSCAPING, INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON, AND TRAFFIC SIGNALIZATION AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM 6 TO 4 ON GUS THOMASSON RD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
11/6/12

Date
11/9/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-SD FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0015    STIP Revision Required?: YES

NCTCOG Project Code(s): 20236

NCTCOG TIP Page Number(s): VII-89, F.133

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-023

Original Project Scope and Location: DALLAS–PROJECT PASEO; ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2013–$200,000 RTR 121-SD ($160,000 REGIONAL AND $40,000 LOCAL) - ENG
FY2013–$2,496,052 RTR 121-SD ($1,996,842 REGIONAL AND $499,210 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Request: CHANGE PROJECT NAME TO OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT; REMOVE ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF $2,696,052 TOTAL ($2,156,842 REGIONAL AND $539,210 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 3-RTR SD FUNDS

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0056 STIP Revision Required?: YES

NCTCOG Project Code(s): 20238

NCTCOG TIP Page Number(s): VII-89, F.133

MTP Reference(s): TSM2-001; SD2-004

TXDOT Control Section Job Number(s): 0918-47-025

Original Project Scope and Location: DALLAS—CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH, ST PAUL ST ON THE EAST, JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRANTHER STREET, AND PRANTHER STREET AND COMMERCE STREET

Original Funded Amount: FY2013–$40,000 TOTAL ($40,000 LOCAL) - ENG FY2013–$719,674 TOTAL ($607,739 RTR 121-SF FUNDS AND $111,935 LOCAL) - CON

Approved Phase: ☑ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR SD FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0055 STIP Revision Required?: YES

NCTCOG Project Code(s): 20239

NCTCOG TIP Page Number(s): VII-90, F.134

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-026

Original Project Scope and Location: DALLAS–ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY TILDEN STREET ON THE NORTH, BECKLEY AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCaping, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL

Original Funded Amount: FY2013—$100,239 RTR SD FUNDS ($80,191 REGIONAL AND $20,048 LOCAL) - ENG FY2013—$450,000 RTR SD FUNDS ($360,000 REGIONAL AND $90,000 LOCAL) - ROW FY2013—$1,637,261 RTR SD FUNDS ($1,309,809 REGIONAL AND $327,452 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD ST TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, AND BALLARD AVE AND BECKLEY AVE TO THE WEST; REVISE SCOPE AS PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION; AND REMOVE ROW PHASE FOR A REVISED FUNDING AMOUNT OF $100,239 RTR SD FUNDS ($80,191 REGIONAL AND $20,048 LOCAL) FOR ENGINEERING, AND $2,087,261 RTR SD FUNDS ($1,669,809 REGIONAL AND $417,452 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other 3-RTR 161-DA2 FUNDS, FTA UCG FUNDING

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0013 STIP Revision Required?: YES

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): VII-93, F.149

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-053

Original Project Scope and Location: DART (DALLAS)–MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET, RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)

Original Funded Amount: FY2013–$9,900,000 TOTAL ($5,000,000 RTR 161-DA2 FUNDS AND $4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET; REVISE SCOPE TO EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other
Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action
Modification Number: 2013-0009
NCTCOG Project Code(s): 20257
NCTCOG TIP Page Number(s): VII-93, F.137
MTP Reference(s): BP2-002, SD2-004, SD3-001
TXDOT Control Section Job Number(s): 0918-47-055

Original Project Scope and Location:
DALLAS-KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET; SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2013-$224,000 TOTAL ($179,200 RTR 161-DA1 AND $44,800 LOCAL) - CONSTRUCTION
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A

Request: REVISE FUNDING TO INCLUDE $20,427 TOTAL ($20,427 LOCAL) FOR ENGINEERING IN FY2013 AND $203,573 TOTAL RTR 161-DA1 ($179,200 REGIONAL AND $24,373 LOCAL) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

11/6/17

11/9/17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0006

NCTCOG Project Code(s): 11258.6

NCTCOG Tip Page Number(s): VII-96, F.62

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location: GRAND PRAIRIE–RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UP RR; SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON; INSTALL MIS C EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount: FY2008–$1,140,000 STP-MM ($812,000 FEDERAL AND $228,000 LOCAL) [OBLIGATED] FY2013–$660,000 TOTAL ($238,000 STP-MM [$190,400 FEDERAL AND $47,600 LOCAL], $211,000 CAT 10 [$189,900 FEDERAL AND $21,100 STATE], $211,000 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UP RR; INSTALL MIS C EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0006

GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UP RR, SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON; INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

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REVISION REQUESTED: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UP RR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING

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*FEDERAL FUNDS OBLIGATED
**FEDERAL FUNDS BEING DE-OBLIGATED AND ADDED TO FY2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ✓ Other  RTR 121-CC1 FUNDS, LC

Type of Modification:  □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2013-0121  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20275

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  NRSA1-DAL-142

TXDOT Control Section Job Number(s):  1013-01-026

Original Project Scope and Location:  TXDOT-DALLAS (MCKINNEY)--FM 546 CONNECTOR FROM SH 5 TO AIRPORT DRIVE, NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR

Original Funded Amount:  FY2013--$3,770,000 RTR 121-CC1 ($1,920,000 REGIONAL, $480,000 LOCAL, AND $1,370,000 LOCAL CONTRIBUTION) - PE
FY2013--$3,730,000 RTR 121-CC1 ($3,360,000 REGIONAL AND $370,000 LOCAL) - ROW

Approved Phase:  ✓ Engineering  ✓ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval?  YES

Certified by:  

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:  

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ   ✓ STP-MM   □ Transit   ✓ Other

Type of Modification: □ Administrative   □ Current RTC Action   ✓ Previous RTC Action

Modification Number: 2011-0495

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY)—IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; HOV LANES

Original Funded Amount:
FY2012—$3,200,000 TXDOT PE ($3,200,000 STATE) - PE
FY2012—$1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE) - ROW
FY2012—$62,700,000 TOTAL ($62,700,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: ✓ Engineering   ✓ ROW   □ Utilities   ✓ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
MOVE PROJECT TO FY2013; ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND CLARIFY FUNDING AS $3,200,000 TXDOT PE ($3,200,000 STATE) FOR PE; $1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE) FOR ROW; AND $62,700,000 TOTAL ($37,966,128 RTR 161-DA1 FUNDS, $5,446,864 CMAQ [$4,356,867 FEDERAL AND $1,089,217 STATE], $3,705,274 STP-MM [$2,964,219 FEDERAL AND $741,055 STATE], AND $15,582,514 CATEGORY 12(S) [$12,460,011 FEDERAL AND $3,116,503 STATE]) FOR CONSTRUCTION AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 15.81 POUNDS/DAY OF VOC AND 26.90 POUNDS/DAY OF NOX

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Date 6/18/12

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0516

NCTCOG Project Code(s): 83198

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.4, FT3-007

TXDOT Control Section Job Number(s): 1068-04-153

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)-IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD (PHASE 1)

Original Funded Amount:
FY2013-2014 TOTAL ($200,000 RTR 161-DA1 FUNDS) - PE
FY2013-2014 TOTAL ($200,000 RTR 161-DA1 FUNDS) - ROW
FY2013-2014 TOTAL ($2,800,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request:
CHANGE LIMITS TO IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND; INCREASE PROJECT BY $500,000 TOTAL ($300,000 RTR 161-DA1 FUNDS AND $200,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $200,000 TOTAL ($200,000 LOCAL CONTRIBUTION) FOR PE, AND $3,300,000 TOTAL ($3,300,000 RTR 161-DA1 FUNDS) FOR CONSTRUCTION; WITH NO CHANGE TO ROW PHASE FUNDING

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0503

STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): VII-181

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154; 1068-04-156

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) AND RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A 2 LANE WESTBOUND FRONTAGE ROAD (PHASE 3)

Original Funded Amount:

FY2014-$500,000 TXDOT PE ($500,000 STATE) - PE
FY2014-$2,500,000 RTR 161-DA1 - ROW
FY2014-$11,000,000 RTR 161-DA1 - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

SPLIT PROJECT; REVISE LIMITS TO IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD (PHASE 2); REVISE SCOPE TO CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD; REVISE FUNDING TO FY2013 - $200,000 TXDOT PE; FY2013 - $1,800,000 RTR 161-DA1 FUNDS FOR ROW AND FY2014 - $4,300,000 RTR 161-DA1 FUNDS FOR CONSTRUCTION; REDUCED FUNDS TO BE MOVED TO TIP CODE 83211/CSJ 1068-04-156; CSJ 1068-04-154 REMAINS ON THIS SECTION

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/17

Date: 6/18/17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0504 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-158

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-158

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)—IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount:

FY2012/2013—$300,000 TXDOT PE ($240,000 FEDERAL AND $60,000 STATE) - PE
FY2012/2013—$700,000 RTR 161-DA1 FUNDS - ROW
FY2014—$5,900,000 RTR 161-DA1 FUNDS - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bld Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/17

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ✓ Other  3-PROP 12, 3-LC

Type of Modification:  □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number:  2013-0025

STIP Revision Required?:  YES

NCTCOG Project Code(s):  55003

NCTCOG TIP Page Number(s):  VII-103, F.166

MTP Reference(s):  RSA1-607.3

TXDOT Control Section Job Number(s):  1091-04-023

Original Project Scope and Location:  TXDOT-DALLAS (HEATH/ROCKWALL CO)--FM 740 FROM FM 549/FM 550 INTERSECTION TO FM 1140 NORTH OF HEATH; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN

Original Funded Amount:  FY2013--$1,600,000 PROP 12 ($1,440,000 FEDERAL AND $160,000 LOCAL) - ROW
FY2013--$3,500,000 LOCAL CONTRIBUTION - CON

Approved Phase:  □ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A

Request:  REVISE LIMITS TO FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/ FM 550 INTERSECTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ✓ Contingent on TxDOT approval?  YES
CLARIFY STIP REMARKS TO LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROP 12 FUNDS ON 1014-03-049

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPC) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, CAT 3 RTR 121-DE1, CAT 3 LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0076

STIP Revision Required?: YES

NCTCOG Project Code(s): 20216

NCTCOG TIP Page Number(s): VII-106, VII-133, F.129

MTP Reference(s): RSA1-366.1

TXDOT Control Section Job Number(s): 2054-02-015

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD; WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CSJ 2054-02-016; (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
PROJECT DETAILS FOR MODIFICATION 2013-0076

TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD

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$7,120,000 $500,300 $1,300,000 $8,920,300

REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CJ 2054-02-016

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$19,598,750 $700,000 $1,100,000 $120,000 $21,518,750
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0075

NCTCOG Project Code(s): 11432, 11432.1, 11432.2

NCTCOG TIP Page Number(s): VII-106, F.68

MTP Reference(s): RSA1-366.2

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location:
DENTON COUNTY (CORINTH)–FM 2181 FROM WEST OF BARREL STRAP ROAD TO WEST FRONTAGE ROAD OF IH 35E; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN, ADDITION OF LANES

Original Funded Amount:
FY2013–$1,956,693 TOTAL ($100,000 RTR 121-DE1 AND $1,856,693 LOCAL CONTRIBUTION) - PE
FY2013–$11,630,000 TOTAL ($11,080,000 RTR 121-DE1 AND $550,000 LOCAL) - ROW
FY2013–$1,000,000 TOTAL ($1,000,000 RTR 121-DE1) - UTIL
FY2013–$41,530,057 TOTAL ($14,392,750 RTR 121-DE1, $23,400,000 STP-MM [$18,720,000 FEDERAL AND $4,680,000 STATE] AND $3,743,307 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 2021/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COST SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0075**

**DENTON COUNTY (VARIOUS)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN**

**CURRENTLY APPROVED:**

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**REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432**

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<td>$18,720,000</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ✔ Other  RTR 161-CC2 FUNDS

Type of Modification:  □ Administrative  □ Current RTC Action  ✔ Previous RTC Action

Modification Number:  2013-0092  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20274

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  RSA1-224.0

TXDOT Control Section Job Number(s):  2351-01-020

Original Project Scope and Location:  FRISCO--FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount:  FY2013--$983,000 TOTAL ($786,400 RTR 161-CC2 FUNDS AND $196,600 LOCAL) - ENG

Approved Phase:  ✔ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date  11/6/12

Date  11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 (RTR 121-CC1 & CC2, LC)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0019

STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG Tip Page Number(s): VII-109, VII-135, F.112

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)–FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013–$1,250,000 TOTAL ($1,000,000 RTR 121-CC1 FUNDS AND $250,000 LOCAL) - PE
FY2014–$7,500,000 TOTAL ($6,790,000 RTR 121-CC1 FUNDS AND $750,000 LOCAL) - ROW
FY2014–$6,781,357 TOTAL ($10,388,686 RTR 121-CC2 FUNDS; $3,963,671 LOCAL) AND $429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE RTR FUNDS BY $3,500,000 AND DECREASE LOCAL FUNDS BY $2,670,499; DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT Tip 53873/CSJ 2679-03-010 (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
PROJECT DETAILS FOR MODIFICATION 2013-0019

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

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</table>

$7,750,000 $10,388,686 $4,963,671 $429,000 $23,531,357

REVISION REQUESTED: DECREASE RTR FUNDS BY $3,500,000 AND DECREASE LOCAL FUNDS BY $2,670,499 DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 AS APPROVED BY RTC ON OCTOBER 11, 2012

<table>
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<tr>
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<td>-</td>
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</table>

$7,750,000 $6,888,686 $2,722,172 - $17,360,858
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, S102, RTR 121-CC2, RTR 161-CC2

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0090

STIP Revision Required?: YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): VII-109, F.149

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2013--$160,000 TXDOT PE ($128,000 FEDERAL AND $32,000 STATE) - ENG
FY2013--$2,500,000 TXDOT ROW ($2,000,000 FEDERAL $250,000 STATE AND $250,000 LOCAL) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISITE IMPLIMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 2008/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
**PROJECT DETAILS FOR MODIFICATION 2013-0090**

**COLLIN COUNTY—FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)**

**CURRENTLY APPROVED:**

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<td>$ 128,000</td>
<td>$ 32,000</td>
<td>$ 2,000,000</td>
<td>$ 250,000</td>
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**REVISION REQUESTED:** REVISE IMPLEMENTING AGENCY TO TxDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING; ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-DE1 FUNDS, 3-LC

Type of Modification: Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0539

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY/CORINTH)–FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5), NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12
**PROJECT DETAILS FOR MODIFICATION 2011-0539**

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E, CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

### CURRENTLY APPROVED:

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### REVISION REQUESTED: REVISE FUNDING

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<td><strong>$30,188,143</strong></td>
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**NOTE**: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE ($5,572,036) FOR CONSTRUCTION
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ      ☑ STP-MM      ☐ Transit      ☑ Other  CAT 3 - RTR 121-DE1, CAT 12(S)

Type of Modification: ☐ Administrative      ☑ Current RTC Action      ☐ Previous RTC Action

Modification Number: 2013-0040        STIP Revision Required?: YES

NCTCOG Project Code(s): 11217, 11217.1, 11217.2

NCTCOG TIP Page Number(s): VII-52, F.60

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)– FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011–$500,000 RTR 121-DE1 ($500,000 REGIONAL) - PE
FY2013–$17,420,598 TOTAL ($11,420,598 RTR 121-DE1 [$11,420,598 REGIONAL] AND $6,000,000 CAT 12(S) [$4,600,000 FEDERAL AND $1,200,000 STATE]) - CON

Approved Phase: ☑ Engineering      ☐ ROW      ☑ Utilities      ☑ Construction/Implementation

Estimated Construction Cost: N/A        Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY $29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD $1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/9/12
**PROJECT DETAILS FOR MODIFICATION 2013-0040**

**TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES**

**CURRENTLY APPROVED:**

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<th>PHASES</th>
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<th>STP-MM</th>
<th>CAT 12 ($)</th>
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**REVISION REQUESTED:** INCREASE AUTHORIZED FUNDING BY $29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD $1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other SBPE, LOCAL CONTRIBUTION

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0072 STIP Revision Required?: YES

NCTCOG Project Code(s): 11033

NCTCOG TIP Page Number(s): VII-115, F.56

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-06-049

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)—SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANCES

Original Funded Amount:
FY2013—$100,000 TOTAL ($80,000 STP-MM AND $20,000 STATE) - ROW
FY2014—$452,000 TOTAL ($361,600 STP-MM AND $90,400 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: 41%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0072

TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING

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*SBPE PREVIOUSLY TXDOT PE - 100% STATE
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  ☑ CAT 12, 3-LOCAL CONTRIBUTION

Type of Modification:  ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0517  STIP Revision Required?: YES

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22,30.1, FT1-22.40.1, IN1-17.22.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location:
TXDOT DALLAS-SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12. RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR).

Original Funded Amount:
FY2012/2013-$3,500,000 CAT 12 ($2,600,000 FEDERAL AND $700,000 STATE) - PE
FY2012/2013-$13,000,000 CAT 12 ($10,400,000 FEDERAL AND $2,600,000 STATE) - ROW/UTIL
FY2014-$70,000,000 LOCAL CONTRIBUTION - CON

Approved Phase:  ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/16/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  CAT 2M, 3-LC, CAT 12, 3-RTR 121-DA2

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0518

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount:
FY2014--$4,550,000 STP-MM ($3,648,000 FEDERAL & $912,000 STATE) - PE
FY2018--$7,740,000 TOTAL CAT 2M ($6,192,000 FEDERAL AND $1,548,000 STATE) - ROW
FY2035--$141,000,000 TOTAL ($141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 6/18/12
PROJECT DETAILS FOR MODIFICATION 2011-0518

TXDOT-DALLAS (DALLAS): SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E. ADD 6 CONCURRENT HOVMANAGED Lanes to EXISTING 6 MAINLANES and 46 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOVMANAGED LANES TO EXISTING 6 MAINLANES and 46 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

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REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6X8 TO 8X8 MAINLANES, ADD 2 CONCURRENT HOVMANAGED LANES, AND 46 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); REMOVE PE PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  3-RTR 121-DE1, 3-LC

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0143  STIP Revision Required?: YES

NCTCOG Project Code(s): 117981

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.5, FT1-7.10.8, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS—IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E Corridor)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/8/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/10/12
**PROJECT DETAILS FOR MODIFICATION 2013-0143**

TXDOT DALLAS—DH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 8 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED HOV LANES (PHAORED IMPLEMENTATION OF IH 35E CORRIDOR)

**CURRENTLY APPROVED:**

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$120,654,940 $4,376,000 $1,094,000 $24,000,000 $6,000,000 $0 $164,124,940

**REVISION REQUESTED: REVISE FUNDING**

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$104,119,933 $4,376,000 $1,094,000 $24,000,000 $6,000,000 $30,564,119 $170,144,062

*TXDOT INTENDS TO APPLY 'ADVANCED CONSTRUCTION' RULES TO THIS PROJECT, THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*

**SPECIFIC RTR CATEGORY TO BE DETERMINED**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other SBPE, CAT 3 RTR 121-CC2, -CC1

Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0085 STIP Revision Required?: YES

NCTCOG Project Code(s): 20176

NCTCOG TIP Page Number(s): VII-65, F.122

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location:

TXDOT-DALLAS (MELISSA/ANNA)-SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

Original Funded Amount:

FY2013--$4,250,000 TOTAL ($3,400,000 RTR 121-CC2 AND $850,000 LOCAL) - PE
FY2013--$5,200,000 TOTAL ($4,680,000 RTR 121-CC2 AND $520,000 LOCAL) - ROW
FY2013--$29,375,660 TOTAL ($23,500,528 RTR 121-CC2 AND $5,875,132 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 11/6/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/9/12
PROJECT DETAILS FOR MODIFICATION 2013-0085

TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

CURRENTLY APPROVED:

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$31,580,528 $- $7,245,132 $- $38,825,660

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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$31,580,528 $20,600,000 $- $3,400,000 $55,580,528
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other RTR 161-DA1 & 161-TC2

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0119 STIP Revision Required?: YES

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013--$800,000 TOTAL ($552,000 RTR 161-DA1 AND $248,000 RTR 161-TC2)

FY2014--$1,600,000 TOTAL ($1,104,000 RTR 161-DA1 AND $496,000 RTR 161-TC2)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

 DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

 THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/12

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0020

STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-68, F.99

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG-511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2013-$1,257,333 CMAQ ($1,005,866 FEDERAL AND $251,467 LOCAL) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015) (SEE ATTACHMENT FOR DETAILS); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

Date
PROJECT DETAILS FOR MODIFICATION 2013-0020

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

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REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

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DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  ✓ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification:  □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number:  2013-0118  STIP Revision Required?:  YES

NCTCOG Project Code(s):  11492

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  TSSF2-002

TXDOT Control Section Job Number(s):  0918-00-970, 0918-00-971

Original Project Scope and Location:
NCTCOG (VARIOUS)--INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM;
STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND
INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW
ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM

Original Funded Amount:  FY2013--$3,000,000 TOTAL CMAQ ($2,400,000 FEDERAL AND $600,000 STATE)
FY2014--$4,800,000 TOTAL CMAQ ($3,680,000 FEDERAL AND $920,000 STATE)

Approved Phase:  □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TXDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC
AND 2926 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/17

Date: 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0133

STIP Revision Required?: YES

NCTCOG Project Code(s): 20286

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL145

TXDOT Control Section Job Number(s): 0918-24-968

Original Project Scope and Location: MURPHY–BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK

Original Funded Amount: FY2013—$251,600 RTR 121-CC1 FUNDS ($201,280 REGIONAL AND $50,320 LOCAL) - PE
FY2013—$286,000 RTR 121-CC1 FUNDS ($228,800 REGIONAL AND $57,200 LOCAL) - ROW
FY2014—$2,663,000 RTR 121-CC1 FUNDS ($2,130,400 REGIONAL AND $532,600 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other 3-RTR 161-CC2, LC

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2013-0036 STIP Revision Required?: YES

NCTCOG Project Code(s): 20271

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-225.0, RSA1-225.1

TXDOT Control Section Job Number(s): 0918-24-970

Original Project Scope and Location: WYLIE–COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD; RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY

Original Funded Amount: FY2013–$232,000 TOTAL ($232,000 LOCAL) - ENG
FY2013–$500,000 TOTAL RTR 161-CC2 ($400,000 REGIONAL AND $100,000 LOCAL) - ROW
FY2013–$1,500,000 TOTAL RTR 161-CC2 ($1,200,000 REGIONAL AND $300,000 LOCAL) - UTIL
FY2014–$2,308,000 TOTAL RTR 161-CC2 ($2,032,000 REGIONAL AND $276,000 LOCAL) - CON

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
Date: 11/6/12

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
Date: 11/9/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0123

STIP Revision Required?: YES

NCTCOG Project Code(s): 20278

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRS1-DAL-139, TSM2-002

TXDOT Control Section Job Number(s): 0918-24-964

Original Project Scope and Location:
LUCAS--WEST LUCAS ROAD FROM FM 2551 TO FM 1378; WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTIONS; ADDITION OF LANES

Original Funded Amount:
FY2013--$150,000 RTR 121-CC1 FUNDS ($120,000 REGIONAL AND $30,000 LOCAL) - PE
FY2013--$100,000 RTR 121-CC1 FUNDS ($80,000 REGIONAL AND $20,000 LOCAL) - ROW
FY2014--$1,250,000 RTR 121-CC1 FUNDS ($1,000,000 REGIONAL AND $250,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✔ Other  RTR 121-CC1 FUNDS

Type of Modification: □ Administrative  □ Current RTC Action  ✔ Previous RTC Action

Modification Number: 2013-0125  STIP Revision Required?: YES

NCTCOG Project Code(s): 20280

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, MO3-002, NRSA1-DAL-144

TXDOT Control Section Job Number(s): 0918-24-999

Original Project Scope and Location: CELINA (PROSPER/CELINA)--FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT; CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY; NEW ROADWAY

Original Funded Amount: FY2013--$758,350 RTR 121-CC1 FUNDS ($606,680 REGIONAL AND $151,670 LOCAL) - PE FY2013--$1,680,505 RTR 121-CC1 FUNDS ($1,344,404 REGIONAL AND $336,101 LOCAL) - ROW FY2014--$3,318,918 RTR 121-CC1 FUNDS ($2,403,093 REGIONAL AND $691,825 LOCAL) - CON

Approved Phase:  ✔ Engineering  ✔ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ✓ Other RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2013-0129

NCTCOG Project Code(s): 20284

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-XX1 (PENDING)

Original Project Scope and Location: TXDOT-DALLAS--WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS

Original Funded Amount: FY2013--$50,000 RTR 121-CC1 FUNDS ($40,000 REGIONAL AND $10,000 LOCAL) - PE FY2013--$50,000 RTR 121-CC1 FUNDS ($40,000 REGIONAL AND $10,000 LOCAL) - ROW FY2014--$450,000 RTR 121-CC1 FUNDS ($360,000 REGIONAL AND $90,000 LOCAL) - CON

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 11/8/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0130

NCTCOG Project Code(s): 20285

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-140, MO3-002

TXDOT Control Section Job Number(s): 0918-24-XXX (PENDING)

Original Project Scope and Location: MCKINNEY--VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75; WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF LANES

Original Funded Amount: FY2013--$1,200,000 RTR 121-CC1 FUNDS ($960,000 REGIONAL AND $240,000 LOCAL) - PE FY2014--$1,900,000 RTR 121-CC1 FUNDS ($1,520,000 REGIONAL AND $380,000 LOCAL) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/17

Date 11/8/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other  CAT 12(S), 10-EARMARK, 3-LC

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0016  STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-127, F.69

MTP Reference(s): MO3-001, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location:
LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
PROJECT DETAILS FOR MODIFICATION 2013-0016

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

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$276,600 $69,150 $1,442,360 $360,590 $451,460 $2,600,160

REVISION REQUESTED: REVISE FUNDING

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$276,600 $69,150 $1,442,360 $360,590 $451,460 $2,600,160
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ ✔ STP-MM □ Transit ✔ Other

Type of Modification: □ Administrative ✔ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0016

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): VII-143, VII-153, F.56

MTP Reference(s): TSM2-001, NRSA1-DAL-8

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: CARROLLTON--WHITLOCK ROAD FROM IH 35E TO OLD DENTON ROAD; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS

FY2016–$2,989,800 STP-MM ($1,614,600 FEDERAL AND $1,375,000 LOCAL) - CON

Approved Phase: ✔ Engineering □ ROW □ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE ENGINEERING PHASE AND MOVE FUNDS TO FY2014 FOR A REVISED FUNDING AMOUNT OF $3,182,397 TOTAL ($2,148,388 STP-MM [$1,718,710 FEDERAL AND $429,678 LOCAL] AND $1,034,009 LOCAL CONTRIBUTION) FOR CONSTRUCTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval? NO

Certified by:

 michael morris, p.e.
director of transportation
nctcog

[Signature]

Date 11/6/17

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

william hale, p.e.
district engineer
TXDOT, Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0050

STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009

TXDOT Control Section Job Number(s): 0918-46-267

Original Project Scope and Location: DENTON—CITY OF DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON; NEW SIDEWALKS

Original Funded Amount: FY2014—$64,520 CMAQ ($51,616 FEDERAL AND $12,904 LOCAL) - PE
FY2014—$76,000 CMAQ ($60,800 FEDERAL AND $15,200 LOCAL) - ROW
FY2014—$330,600 CMAQ ($264,480 FEDERAL AND $66,120 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 11614.2/CSJ 0918-00-218

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.46 POUNDS/DAY OF VOC AND 1.05 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  3-RTR 161-DA1 FUNDS; TxDOT PE

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0503  STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): VII-181

MTP Reference(s): FT1-28.50.4

TxDOT Control Section Job Number(s): 1068-04-154; 1068-04-156

Original Project Scope and Location:
TxDOT-DALLAS (DALLAS) - IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) AND RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A 2 LANE WESTBOUND FRONTAGE ROAD (PHASE 3)

Original Funded Amount:
FY2014 - $500,000 TxDOT PE ($500,000 STATE) - PE
FY2014 - $2,500,000 RTR 161-DA1 - ROW
FY2014 - $11,000,000 RTR 161-DA1 - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: SPLIT PROJECT; REVISE LIMITS TO IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD (PHASE 2); REVISE SCOPE TO CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD; REVISE FUNDING TO FY2013 - $200,000 TxDOT PE; FY2013 - $1,800,000 RTR 161-DA1 FUNDS FOR ROW, AND FY2014 - $4,300,000 RTR 161-DA1 FUNDS FOR CONSTRUCTION); REDUCED FUNDS TO BE MOVED TO TIP CODE 83211/CSJ 1068-04-156; CSJ 1068-04-154 REMAINS ON THIS SECTION

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District

6/18/11
6/18/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0504

STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-158

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location:
TXDOT-Dallas (Dallas) - IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount:
FY2012/2013 - $300,000 TXDOT PE ($240,000 FEDERAL AND $60,000 STATE) - PE
FY2012/2013 - $700,000 RTR 161-DA1 FUNDS - ROW
FY2014 - $5,900,000 RTR 161-DA1 FUNDS - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval: YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  CAT 3 (RTR 121-CC1 & CC2, LC)

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0019  STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-109, VII-135, F.112

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)—FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013—$1,250,000 TOTAL ($1,000,000 RTR 121-CC1 FUNDS AND $250,000 LOCAL) - PE FY2013—$7,500,000 TOTAL ($6,750,000 RTR 121-CC1 FUNDS AND $750,000 LOCAL) - ROW FY2014—14,781,357 TOTAL ($10,388,686 RTR 121-CC2 FUNDS, $3,963,671 LOCAL) AND $429,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DECREASE RTR FUNDS BY $3,500,000 AND DECREASE LOCAL FUNDS BY $2,670,499; DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53873/CSJ 2679-03-010 (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

11/6/12  Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

11/6/12  Date
PROJECT DETAILS FOR MODIFICATION 2013-0019

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

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REVISION REQUESTED: DECREASE RTR FUNDS BY $3,500,000 AND DECREASE LOCAL FUNDS BY $2,670,499 DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 AS APPROVED BY RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other SBPE, S102, RTR 121-CC2, RTR 161-CC2

Type of Modification: □ Administrative □ Current RTC Action ✔ Previous RTC Action

Modification Number: 2013-0090 STIP Revision Required?: YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): VII-109, F.149

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2013--$160,000 TXDOT PE ($128,000 FEDERAL AND $32,000 STATE) - ENG FY2013--$2,500,000 TXDOT ROW ($2,000,000 FEDERAL $250,000 STATE AND $250,000 LOCAL) - ROW

Approved Phase: ✔ Engineering ✔ ROW □ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✔ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/12
### PROJECT DETAILS FOR MODIFICATION 2013-0090

**COLLIN COUNTY—FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)**

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$ - $ - $ 128,000 $ 32,000 $ 2,000,000 $ 250,000 $ 250,000 $ - $ 2,660,000

#### REVISION REQUESTED: REVISE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING; ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSI 2679-02-008, AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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$ 5,000,000 $ 3,500,000 $ 128,000 $ 32,000 $ - $ - $ 250,000 $ 8,910,000
TRANSPORTATION IMPROvement PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 12; CAT 2M

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0524

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-5.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-905

Original Project Scope and Location: TXDOT-DALLAS-LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: FY2014-$10,000,000 CAT 12 (IH 30 HOV/MANAGED REPAYMENT FUNDS) ($8,000,000 FEDERAL AND $2,000,000 STATE) - PE FY2014-$8,540,000 CAT 12 (IH 30 HOV/MANAGED REPAYMENT FUNDS) ($7,152,000 FEDERAL AND $1,788,000 STATE) - ROW FY2016-$1,060,000 CAT 2M ($848,000 FEDERAL AND $212,000 STATE) - ROW FY2016-$19,940,000 CAT 2M ($15,952,000 FEDERAL AND $3,988,000 STATE) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

*$10,000,000 TOTAL ($8,000,000 FEDERAL AND $2,000,000 STATE) [STP-MM] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 6/18/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification:  ☑ Previous RTC Action

Modification Number: 2013-0087

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-48, VII-136, F.82

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location:
TXDOT-DALLAS (PLANO) - US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: FY2013-4,300,000 TOTAL ($1,500,000 RTR 121-CC2 AND $2,800,000 TXDOT PE FUNDS) - PE FY2013-550,000 TOTAL ($500,000 TXDOT ROW FUNDS AND $50,000 LOCAL MATCH) - ROW FY2015-23,045,000 TOTAL ($14,970,000 RTR 121-CC1, $2,450,000 LOCAL CONTRIBUTION AND $5,625,000 STP-MM [$4,500,000 FEDERAL AND $1,125,000 STATE]) - CON

Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0087

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMP FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

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STEP 1

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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$ 3,627,466 $ 1,500,000 $ 2,800,000 $ 500,000 $ 50,000 $ 23,500,000 $ 5,875,000 $ 2,450,000 $ 40,302,466

*INCLUDES ADDITIONAL $1M TO OFFSET RTR FUNDS TO BE MOVED IN STEP 2

STEP 2

DECREASE FUNDS BY $1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1 & DE2.161-DA1.12, 3 (PROP 14)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0141

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS–IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
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### REVISION REQUESTED: REVISE FUNDING

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* TxDOT intends to apply "Advanced Construction" rules to this project; therefore, CMAQ funds may be listed in STIP in FY2013 as a non-Federal category, then show up again in the fiscal year in which CMAQ funds are available.

** Specific RTR category to be determined.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other
Type of Modification: ☑ Previous RTC Action ☐ Administrative ☐ Current RTC Action
Modification Number: 2013-0005

NCTCOG Project Code(s): 11612
NCTCOG TIP Page Number(s): VII-70, VII-123, VII-140

MTP Reference(s): TDM2-100, TDM2-200, SD2-004, BP2-002

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-196, 0918-00-222, 0918-00-210, 0918-00-214, 0918-00-217

Original Project Scope and Location:
NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Construction/Implementation ☐ Engineering ☐ ROW ☐ Utilities

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD AN ADDITIONAL $1,200,000 STP-MM ($960,000 FEDERAL AND $240,000 LOCAL) TO FY2015 & FY2016 AS APPROVED BY RTC ON APRIL 12, 2012 BUT OMITTED INADVERTENTLY FROM 2013-2016 TIP DEVELOPMENT TABLES; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
PROJECT DETAILS FOR MODIFICATION 2013-0005

NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

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$11,613,432 $2,903,358 $3,963,000 $990,750 $19,470,540

REVISION REQUESTED: CLARIFY FUNDING TO INCLUDE $1,200,000 STP-MM ($960,000 FEDERAL AND $240,000 LOCAL) IN FY2015 & FY2016

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$12,573,432 $3,143,358 $3,963,000 $990,750 $20,670,540

*FEDERAL FUNDS OBLIGATED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0020

STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-68, F.99

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG-511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2013-$1,257,333 CMAQ ($1,005,866 FEDERAL AND $251,467 LOCAL) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015) (SEE ATTACHMENT FOR DETAILS); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/12
## PROJECT DETAILS FOR MODIFICATION 2013-0020

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

### CURRENTLY APPROVED:

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<th>CSJ</th>
<th>PHASE</th>
<th>TIP CODE</th>
<th>CMAQ</th>
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<td>$1,257,333</td>
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<td>$1,005,866</td>
<td>$1,257,333</td>
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REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

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$1,005,866    $251,467    $1,257,333

DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0510

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-91, VII-177

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: DALLAS COUNTY - MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013 - $3,488,000 CAT 10 CONGRESSIONAL EARMARK ($2,790,400 FEDERAL AND $697,600 LOCAL) - PE
FY2013 - $2,020,113 CAT 10 CONGRESSIONAL EARMARK ($1,616,090 FEDERAL AND $404,023 LOCAL) - ROW/UlTILITIES
FY2013 - $16,019,340 TOTAL ($10,482,500 STP-MM ($8,370,000 FEDERAL AND $2,092,500 LOCAL) AND $5,556,840 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOTT, Dallas District

Date 6/18/12

Date 6/18/12
PROJECT DETAILS FOR MODIFICATION 2011-0510

DALLAS COUNTY—MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD: RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED, ADDITION OF LANES

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REVISION REQUESTED: CLARIFY AND REVISE FUNDING, AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  CAT 3 - RTR 121-CC2

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0104  STIP Revision Required?: YES

NCTCOG Project Code(s): 20019

NCTCOG TIP Page Number(s): VII-48, VII-147, F.104

MTP Reference(s): FT1-23.40.1, FT1-23.40.2, FT1-23.40.3

TXDOT Control Section Job Number(s): 0047-06-139

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399); WIDEN 6 LANE FREEWAY TO 8 LANES

Original Funded Amount: FY2013--$7,344,850 TOTAL ($5,875,880 RTR 121-CC2 AND $1,468,970 LOCAL) - ENG  
FY2016--$71,497,711 TOTAL ($57,198,169 RTR 121-CC2 AND $14,299,542 LOCAL) - CON

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE ENGINEERING FUNDING TO CONSTRUCTION PHASE AND REMOVE LOCAL MATCH FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $63,074,049 RTR 121-CC2 FUNDS FOR CONSTRUCTION IN FY2016; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Date
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☑ Transit ☑ Other 12, 3-RTR 121-DA2, 121-DE2, 190-DA, 2M, & 3-LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0508

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-06

MTP Reference(s): FT1-22.30.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12, WIDEN EXISTING FACILITY FROM 6 TO 8 LANES. ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount: FY2011—$1,000,000 CATEGORY 2M ($800,000 FEDERAL AND $200,000 STATE) - PE FY2011—$72,620,000 TOTAL ($25,000,000 RTR 121-DE2, $5,120,000 RTR 121-DA2, AND $42,500,000 CATEGORY 2M ($34,000,000 FEDERAL AND $8,500,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR), ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED RTR FUNDS MOVED TO TIP 11901/CSJ 0918-47-056*

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*$20,000,000 TOTAL ($16,000,000 FEDERAL AND $4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12

Date 6/10/12
**PROJECT DETAILS FOR MODIFICATION 2011-0508**

**TXDOT-DALLAS (DALLAS)—SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12. WIDEN EXISTING FACILITY FROM 6 TO 8 LANES. ADD 4 CONCURRENT HOV/MAINTAINED LANES AND 4 & 5 LANES FRONTAGE ROADS**

**CURRENTLY APPROVED:**

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<th>FISCAL YEAR</th>
<th>PHASE</th>
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**REVISION REQUESTED:** CHANGE SCOPE TO RECONSTRUCT 6 TO 8 MAIN LANES. ADD 2 CONCURRENT HOV/MAINTAINED LANES. AND 4/5 LANE FRONTAGE ROADS (PHASED IMPROVEMENT/CONSTRUCTION OF SH 183 CORRIDOR) ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE-WIDE TRANSPORTATION IMPROVEMENT PROGRAM (STP); AND REVISE FUNDING**

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*FISCAL YEAR: 2011-2016

*$20,000,000 TOTAL ($18,000,000 FEDERAL AND $4,000,000 STATE) (CAT 12) LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CISJ-0014-16-179)

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE $2B TXDOT FUNDING INITIATIVE**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 2M, 3- LC, CAT 12, 3-RTR 121-DA2

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0518

STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)—SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount:
FY2014—$5,560,000 STP-MM ($3,648,000 FEDERAL & $912,000 STATE) - PE
FY2018—$7,740,000 TOTAL CAT 2M ($6,192,000 FEDERAL AND $1,548,000 STATE) - ROW
FY2035—$141,000,000 TOTAL ($141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 6/18/12
### Project Details for Modification 2011-0518

TXDOT-Dallas (Dallas): SH 183 from West End of Elm Fork Trinity River Bridge to IH 35E, Add 6 Concurrent HOWEVER LANES to Existing 6 Mainlanes and 4/6 Frontage lanes from SH 183 South of SH 114 to Trinity Pkwy and Add 4 Concurrent HOWEVER LANES to Existing 6 Mainlanes and 4/6 Frontage lanes from Trinity Pkwy to IH 35E

#### Currently Approved:

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#### Revision Requested:

Revise Scope as Reconstruct 6/8 to 9/8 Mainlanes, Add 2 Concurrent HOWEVER LANES, and 4/5 lane continuous frontage roads (Phased Implementation/Construction of SH 183 Corridor), Remove PE Phase, and Revise Funding as approved by the RTC on June 14, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ   ☐ STP-MM   ☐ Transit   ☑ Other
            3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

Type of Modification: ☐ Administrative   ☐ Current RTC Action   ☑ Previous RTC Action

Modification Number: 2013-0144

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII-119, VII-138

MTP Reference(s): FTI-7.10.6, FTI-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS—IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE;
RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM
DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO
CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE
SIDE (PHASED IMP OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering   ☑ ROW   ☐ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A   Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC
AND 58.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/8/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/8/12
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**EXCEPTION REQUESTED: REVISE FUNDING**

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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMIAF FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMIAF FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action ☐ Administrative ☐ Current RTC Action

Modification Number: 2013-0005

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-70, VII-123, VII-140,

MTP Reference(s): TDM2-100, TDM2-200, SD2-004, BP2-002

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-196, 0918-00-222, 0918-00-210, 0918-00-214, 0918-00-217

Original Project Scope and Location: NCTCOG-M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Construction/Implementation ☐ Engineering ☐ ROW ☐ Utilities

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD AN ADDITIONAL $1,200,000 STP-MM ($960,000 FEDERAL AND $240,000 LOCAL) TO FY2015 & FY2016 AS APPROVED BY RTC ON APRIL 12, 2012 BUT OMITTED INADVERTANTLY FROM 2013-2016 TIP DEVELOPMENT TABLES; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
**PROJECT DETAILS FOR MODIFICATION 2013-0005**

NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRY PARKING IT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

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**TOTAL:** $11,613,432 $2,903,358 $3,963,000 $990,750 $19,470,540

**REVISION REQUESTED:** CLARIFY FUNDING TO INCLUDE $1,200,000 STP-MM ($960,000 FEDERAL AND $240,000 LOCAL) IN FY2015 & FY2016

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**TOTAL:** $12,573,432 $3,143,358 $3,963,000 $990,750 $20,670,540

*FEDERAL FUNDS OBLIGATED
## Rural Projects

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- MTP Reference: FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2, FT3-012

### District Count

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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Funding by Category

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### Funding Participation Source

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### Notes:

1. Carryover from FY2011-2014 TIP/STIP Category 12 CMAQ AND STP-MM Reconciliation funds and Category 12 (425) funds added to FY 2013
2. Sufficient regional allocation to balance over programming of FY 2015 STP-MM funds (eastern subregion allocation available to balance these funds)
3. RTR funding amounts include the required local match
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<th>Category Description</th>
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<th>FY 2015</th>
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<td>$796,708,128</td>
<td>$628,069,949</td>
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Notes:
- Preventive Maintenance and Rehabilitation includes federal funding specific to IH 35E.
- Metropolitan Corridor Projects includes sufficient regional allocation to balance over programming of FY 2013 District Discretionary Funds (western subregion allocation available to balance these funds).
- RTC/Local includes federal funding specific to IH 35E.
- Prop 12 includes federal funding specific to IH 35E.
- Texas Mobility Funds includes federal funding specific to IH 35E.
- CMAQ includes federal funding specific to IH 35E.
- Regional Toll Revenue - 121c includes federal funding specific to IH 35E.
- Regional Toll Revenue - 161c includes federal funding specific to IH 35E.
- Prop 12 includes federal funding specific to IH 35E.
- Prop 14 includes federal funding specific to IH 35E.
- Texas Mobility Funds includes federal funding specific to IH 35E.

Total FY 2013 - 2016

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<td>$52,109,257</td>
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<tr>
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<td>$3,740,548,493</td>
<td>$3,835,195,425</td>
<td>$796,708,128</td>
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## Non-regionally Significant Roadways

### Dallas District

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<th>To</th>
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<td>Buckner Blvd.</td>
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<td>Widen roadway - 2 lanes to 4 lanes</td>
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<td></td>
</tr>
<tr>
<td>NRS1- DAL-7</td>
<td>622.00</td>
<td>Addition of lanes</td>
<td>0918-45-369</td>
<td>Elm Road</td>
<td>St. Augustine Road</td>
<td>Acres Drive</td>
<td>Widen roadway - 4 lanes to 6 lanes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-8</td>
<td>11005.00</td>
<td>Reconstruct roadway</td>
<td>0918-47-864</td>
<td>Sandy Lake Road/Whitlock Road</td>
<td>IH 35E</td>
<td>Old Denton Road</td>
<td>Reconstruct roadway - 4 lanes undivided to 4 lanes divided</td>
<td>$1,182,397</td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-9</td>
<td>633.00</td>
<td>Addition of lanes</td>
<td>0918-45-372</td>
<td>Hatcher Street</td>
<td>Spring Avenue</td>
<td>Haskell Avenue/Military Parkway</td>
<td>Add 1 lane continuous left turn lane to existing 4 lanes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-10</td>
<td>11533.00</td>
<td>Addition of lanes</td>
<td>0918-47-984</td>
<td>Freeport Parkway</td>
<td>Sandy Lake Road</td>
<td>Ruby Road</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-11</td>
<td>11237.20</td>
<td>New roadway</td>
<td>0918-48-902</td>
<td>Conflans Road</td>
<td>West of SH 161</td>
<td>Valley View</td>
<td>New roadway - 0 lanes to 4 lanes divided (extension)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-12</td>
<td>11463.00</td>
<td>New roadway</td>
<td>0918-22-085</td>
<td>Red Oak Road</td>
<td>Red Oak Road underpass</td>
<td>2,750 feet east of IH 35E</td>
<td>Realign roadway - Red Oak Road</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-13</td>
<td>11532.00</td>
<td>New roadway</td>
<td>0918-47-983</td>
<td>Freeport Parkway</td>
<td>SH 121</td>
<td>Sandy Lake Road</td>
<td>New roadway - 0 lanes to 6 lanes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-14</td>
<td>11528.10</td>
<td>New roadway</td>
<td>0918-48-900</td>
<td>Gifford</td>
<td>Macarthur</td>
<td>Bagdad</td>
<td>New roadway - 0 lanes to 4 lanes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-15</td>
<td>51257.00</td>
<td>Addition of lanes</td>
<td>1318-01-010</td>
<td>FM 1181</td>
<td>BI 45-G in Ennis</td>
<td>IH 45</td>
<td>Construct roadway - 4 lanes undivided urban</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-16</td>
<td>11217.00</td>
<td>Addition of lanes</td>
<td>0081-11-012</td>
<td>FM 426</td>
<td>1.4 miles west of Loop 288</td>
<td>1.1 miles east of Loop 288</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban</td>
<td>$18,950,000</td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-17</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>1016-01-906</td>
<td>FM 551</td>
<td>At IH 30</td>
<td>Bridge widening - 2 lanes to 4 lanes; includes 4-lane frontage roads and ramps</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-18</td>
<td>641.00</td>
<td>Addition of lanes</td>
<td>8094-18-005</td>
<td>Jupiter Road</td>
<td>Garland Road</td>
<td>Centerville Road</td>
<td>Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-19</td>
<td>684.00</td>
<td>Addition of lanes</td>
<td>0918-45-374</td>
<td>Valley View/Walnut</td>
<td>IH 635/Greenville</td>
<td>Forest Ridge</td>
<td>Scope change; Intersection improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-20</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0047-14-062</td>
<td>US 75</td>
<td>At Bloomdale Road</td>
<td>None</td>
<td>Construct, westbound, 2- to 4-lane bridge</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-21</td>
<td>11113.00</td>
<td>New roadway</td>
<td>0918-24-119</td>
<td>McDermott Road</td>
<td>Coit Road</td>
<td>Ohio Drive</td>
<td>Ohio to Rarson Parkway - widen to 4 lanes divided; Rarson Parkway to Coit - widen to 6 lanes divided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-22</td>
<td>11112.00</td>
<td>New roadway</td>
<td>0918-24-936</td>
<td>Los Rios Blvd.</td>
<td>Jupiter Road</td>
<td>Parker Road</td>
<td>Construct roadway - 4 lane divided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-23</td>
<td>11231.20</td>
<td>New roadway</td>
<td>N/A</td>
<td>Cook Street</td>
<td>Ash Street</td>
<td>Frisco Square</td>
<td>New roadway - 0 lanes to 2 lanes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-24</td>
<td>11231.30</td>
<td>New roadway</td>
<td>N/A</td>
<td>Frisco Square</td>
<td>Dallas North Tollway &amp; Library</td>
<td>Church &amp; BNSF RR</td>
<td>New roadway - 0 lanes to 4 lane</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-25</td>
<td>11231.40</td>
<td>New roadway</td>
<td>N/A</td>
<td>Page Street</td>
<td>Dallas North Tollway &amp; E Library</td>
<td>Church &amp; Cook Street</td>
<td>New roadway - 0 lanes to 2 lane</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-26</td>
<td>11231.50</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Dallas North Tollway</td>
<td>Platinum Parkway</td>
<td>Main Street</td>
<td>Widen roadway - 2 lanes to 3 lanes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-27</td>
<td>11231.60</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Cotton Gin Road</td>
<td>NB DNT</td>
<td>SB Dallas North Tollway</td>
<td>Widen roadway - 2 lanes WB to 4 lanes WB</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-28</td>
<td>N/A</td>
<td>New roadway</td>
<td>1014-04-901</td>
<td>FM 1777</td>
<td>IH 30 North frontage road</td>
<td>SH 66</td>
<td>New location - Phase I</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-29</td>
<td>N/A</td>
<td>New roadway</td>
<td>0751-01-040</td>
<td>FM 148</td>
<td>North of US 175</td>
<td>US 175</td>
<td>Realign highway east of Crandall (2 lanes undivided)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-30</td>
<td>11174.00</td>
<td>Addition of lanes</td>
<td>0009-12-074</td>
<td>Hickory Hill/Irby Campbell</td>
<td>SH 66 in Royse City</td>
<td>IH 30</td>
<td>New interchange at IH 30; widen 2 lanes to 4 lanes divided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-31</td>
<td>20109.00</td>
<td>Addition of lanes</td>
<td>0619-05-034</td>
<td>FM 544</td>
<td>FM 2281</td>
<td>0.17 miles west of Josey Lane</td>
<td>Widen roadway - 2 lane rural highway to 6-lane divided urban</td>
<td>$37,538,998</td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-32</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0918-45-853</td>
<td>Daniell Road</td>
<td>IH 35E</td>
<td>Houston School Road</td>
<td>Construct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) &amp; widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-33</td>
<td>11887.1</td>
<td>Grade Separation</td>
<td>0918-45-974</td>
<td>Pleasant Run</td>
<td>East of Sunrise</td>
<td>West of IH 45</td>
<td>Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer</td>
<td>$11,986,552</td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-34</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0918-45-773</td>
<td>Sandy Lake Road</td>
<td>N Coppell Road</td>
<td>S Coppell Road</td>
<td>Construct and widen street from 2 to 4 lanes divided roadway.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-35</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0135-12-025</td>
<td>FM 3537</td>
<td>SH 289</td>
<td>FM 2478</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
<td>$36,637,959</td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-36</td>
<td>N/A</td>
<td>Widenning</td>
<td>1567-01-025</td>
<td>FM 720</td>
<td>Garza Lane/Eldorado Parkway</td>
<td>US 380</td>
<td>Widen roadway - rural 2-lane to 6-lane urban divided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-37</td>
<td>11724.00</td>
<td>Addition of lanes</td>
<td>3148-01-006</td>
<td>FM 3097</td>
<td>FM 740</td>
<td>Tubbs Road</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-38</td>
<td>11725.00</td>
<td>New roadway</td>
<td>0918-46-965</td>
<td>Memorial Drive</td>
<td>NAVAJO Lane</td>
<td>Spring Creek Parkway</td>
<td>Construct roadway - 4 lane divided overpass/underpass across BNSF Railway</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTP ID</td>
<td>TIP Code</td>
<td>Project Type</td>
<td>CSI</td>
<td>Project</td>
<td>From</td>
<td>To</td>
<td>Description</td>
<td>YOE</td>
<td>Total Project Cost</td>
</tr>
<tr>
<td>--------</td>
<td>----------</td>
<td>--------------</td>
<td>-----</td>
<td>--------------------------</td>
<td>--------------------</td>
<td>----------------------</td>
<td>-----------------------------------------------------------------------------</td>
<td>-----</td>
<td>-------------------</td>
</tr>
<tr>
<td>NRS1- DAL-39</td>
<td>11727.00</td>
<td>Addition of lanes</td>
<td>0918-45-884</td>
<td>Medical District Drive</td>
<td>IH 35E</td>
<td>Harry Hines Blvd.</td>
<td>Reconstruct and widen roadway - 4 lanes to 6 lanes divided</td>
<td></td>
<td>$23,402,453</td>
</tr>
<tr>
<td>NRS1- DAL-40</td>
<td>11796.00</td>
<td>Addition of lanes</td>
<td>0902-24-143</td>
<td>Windhaven Parkway</td>
<td>220 feet west of Gentle Way</td>
<td>Spring Creek Parkway</td>
<td>Widen roadside from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) &amp; widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-41</td>
<td>11314.20</td>
<td>New roadway</td>
<td>0918-45-646</td>
<td>Laws Street</td>
<td>Houston</td>
<td>Victory</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-42</td>
<td>11314.30</td>
<td>New roadway</td>
<td>0918-45-646</td>
<td>Park Street</td>
<td>Wichita</td>
<td>Laws</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-43</td>
<td>11314.40</td>
<td>New roadway</td>
<td>0918-45-646</td>
<td>Dart Street</td>
<td>Houston</td>
<td>Victory</td>
<td>New roadway - 0 lanes to 4 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-44</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fisher Circle</td>
<td>Corinth Street</td>
<td>Fisher Drive</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-45</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fisher Drive</td>
<td>Corinth Street</td>
<td>Compton Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-46</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fisher Avenue</td>
<td>Corinth Street</td>
<td>Compton Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-47</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fisher Street</td>
<td>Phase III boundary</td>
<td>Fisher Drive</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-48</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Compton Street</td>
<td>Moore Street</td>
<td>Fisher Drive</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-49</td>
<td>11337.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Worldcup Way</td>
<td>Main Street</td>
<td>Frisco Square Blvd.</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-50</td>
<td>11337.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Market Street</td>
<td>Main Street</td>
<td>Frisco Square Blvd.</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-51</td>
<td>52559.00</td>
<td>Addition of lanes</td>
<td>2845-01-014</td>
<td>FM 455</td>
<td>SH 5</td>
<td>W of Wild Rose Lane</td>
<td>Widen roadway - 4 lanes divided (ultimate 6 lanes)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-52</td>
<td>54063.00</td>
<td>New roadway</td>
<td>2845-01-015</td>
<td>West of Wild Rose Lane</td>
<td>SH 121</td>
<td></td>
<td>Construct 6-lane urban divided on new alignment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-53</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street A (Eastside Sustainable Development Project)</td>
<td>Greenville Avenue</td>
<td>Street B</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-54</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street B</td>
<td>Ring Road</td>
<td>Street A</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-55</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street C</td>
<td>Central Expressway frontage road</td>
<td>Street B</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-56</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street D</td>
<td>Campbell Road</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-57</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street E</td>
<td>Greenville Avenue</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-58</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street F</td>
<td>Greenville Avenue</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-59</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Ring Road Traffic Circle (Eastside Sustainable Development Project)</td>
<td>Internal terminus of Street C</td>
<td>Around Circle Road back to Street C</td>
<td>1 lane, 1-way undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-60</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Cherry Street</td>
<td>Main Street</td>
<td>Merrill Avenue</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-61</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Merrill Avenue</td>
<td>Cherry Street</td>
<td>Center Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-62</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Center Street</td>
<td>Merrill Avenue</td>
<td>Main Street</td>
<td>4 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-63</td>
<td>11353.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Martin Drive</td>
<td>SH 66</td>
<td>Main Street</td>
<td>New roadway - 0 lanes to 2 lanes portions divided and undivided</td>
<td>$4,187,500</td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-64</td>
<td>11720.00</td>
<td>Addition of lanes</td>
<td>0619-05-030</td>
<td>FM 444</td>
<td>0.17 miles west of Josey Lane</td>
<td>Parker/Dozzer Road</td>
<td>Widen roadway - 2 lane rural to 6-lane divided urban</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-65</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>FM 2514</td>
<td>FM 544</td>
<td>Widen roadway - 2 lanes to 6-lane urban divided</td>
<td></td>
<td>$24,199,891</td>
</tr>
<tr>
<td>NRS1- DAL-66</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>1092-01-015</td>
<td>FM 741</td>
<td>FM 740/Bois D'Arc</td>
<td>East of FM 548</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-67</td>
<td>11534.00</td>
<td>New roadway</td>
<td>0918-46-975</td>
<td>Corporate Drive/Windhaven Parkway</td>
<td>FM 544</td>
<td>Josey Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1- DAL-68</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>1015-01-081</td>
<td>FM 549</td>
<td>IH 30</td>
<td>SH 276</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRS1- DAL-69</td>
<td>11378.10</td>
<td>New roadway</td>
<td>N/A</td>
<td>Transit Collector Street</td>
<td>Skillman Street</td>
<td>Transit Connector Street</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<td>NRS1- DAL-70</td>
<td>11378.20</td>
<td>New roadway</td>
<td>N/A</td>
<td>Transit Connector Street</td>
<td>Transit Collector Street</td>
<td>DART LRT Station</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<td>NRS1- DAL-71</td>
<td>53073.00</td>
<td>Widening</td>
<td>2679-03-010</td>
<td>FM 2514</td>
<td>FM 1378 (Southeast)</td>
<td>East of Lavon Parkway</td>
<td>Realign, reconstruct, and widen roadway - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)</td>
<td>$8,910,000</td>
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<td>NRS1- DAL-72</td>
<td>20083.00</td>
<td>Widening</td>
<td>2679-02-008</td>
<td>FM 2514</td>
<td>FM 2551</td>
<td>FM 1378</td>
<td>Reconstruct roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)</td>
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<td>$19,901,592</td>
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<td>NRS1- DAL-73</td>
<td>20063.00</td>
<td>Addition of lanes/new roadway</td>
<td>0918-24-159</td>
<td>Rasor Road</td>
<td>Ohio Drive</td>
<td>SH 121</td>
<td>Widen roadway - 4 lanes divided rural roadway</td>
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<td>$4,085,931</td>
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<td>NRS1- DAL-74</td>
<td>20101.00</td>
<td>Addition of lanes</td>
<td>0918-46-948</td>
<td>Plano Parkway</td>
<td>SH 121</td>
<td>0.4 miles of Windhaven</td>
<td>Widen roadway - 4 lanes divided rural roadway</td>
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<tr>
<td>NRS1- DAL-75</td>
<td>20102.00</td>
<td>Addition of lanes</td>
<td>0918-46-947</td>
<td>North Colony Blvd.</td>
<td>Paige Road</td>
<td>0.1 miles west of Main Street (FM 423)</td>
<td>Widen roadway - 4 lanes to 6 lanes divided rural roadway</td>
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<td>NRS1- DAL-76</td>
<td>20103.00</td>
<td>Addition of lanes</td>
<td>0918-46-946</td>
<td>Plano Parkway</td>
<td>Midway</td>
<td>West city limits</td>
<td>Widen roadway - 4 lanes to 6 lanes divided rural roadway</td>
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<td>YOE Total Project Cost</td>
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<td>NRS-1</td>
<td>DAL-77</td>
<td>New roadway</td>
<td>0918-46-970</td>
<td>Corporate Drive</td>
<td>DGNO RR</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-78</td>
<td>New roadway</td>
<td>0918-46-971</td>
<td>Corporate Drive</td>
<td>Elm Fork Trinity River bridge</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td>$3,742,058</td>
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<td>NRS-1</td>
<td>DAL-79</td>
<td>New roadway</td>
<td>0918-46-973</td>
<td>Corporate Drive</td>
<td>Hoefords Prairie Road</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td>$2,450,595</td>
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<td>NRS-1</td>
<td>DAL-80</td>
<td>New roadway</td>
<td>0918-46-974</td>
<td>Corporate Drive</td>
<td>FM 2281</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-81</td>
<td>New roadway</td>
<td>0918-46-976</td>
<td>Windhaven Parkway</td>
<td>Josie Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-82</td>
<td>New roadway</td>
<td>0918-45-969</td>
<td>Pleasant Valley Road</td>
<td>Richfield Drive/Creek Meadow Lane</td>
<td>Miles Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-83</td>
<td>Addition of lanes</td>
<td>0918-45-971</td>
<td>Widen roadway</td>
<td>TR 78</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS-1</td>
<td>DAL-84</td>
<td>Addition of lanes</td>
<td>0918-45-967</td>
<td>Miller Road</td>
<td>Garland E city limits</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-85</td>
<td>New roadway</td>
<td>0918-46-940</td>
<td>Spinks Road</td>
<td>Garden Ridge Blvd.</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-86</td>
<td>Addition of lanes</td>
<td>0918-46-230</td>
<td>Geraud/Morris Road</td>
<td>FM 2499</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-87</td>
<td>New roadway</td>
<td>0918-46-938</td>
<td>Garden Ridge Blvd.</td>
<td>FM 3040</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-88</td>
<td>Addition of lanes</td>
<td>0918-46-937</td>
<td>Flower Mound Road</td>
<td>FM 1171</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-89</td>
<td>Addition of lanes</td>
<td>0918-46-936</td>
<td>Mayhill Road</td>
<td>IH 35E</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-90</td>
<td>Addition of lanes</td>
<td>0918-45-968</td>
<td>Merritt Road</td>
<td>PG/BT</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
<td></td>
<td></td>
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<tr>
<td>NRS-1</td>
<td>DAL-91</td>
<td>Addition of lanes</td>
<td>0918-46-245</td>
<td>Bonnie Brae Road</td>
<td>IH 35E</td>
<td>And widen roadway from US 380 to Park Blvd - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
<td></td>
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<tr>
<td>NRS-1</td>
<td>DAL-92</td>
<td>Addition of lanes</td>
<td>0918-24-158</td>
<td>14th Street</td>
<td>K Avenue</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
<td></td>
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<tr>
<td>NRS-1</td>
<td>DAL-93</td>
<td>Addition of lanes</td>
<td>0918-46-945</td>
<td>March Lane</td>
<td>Park Blvd.</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
<td></td>
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<td>NRS-1</td>
<td>DAL-94</td>
<td>New roadway</td>
<td>0918-46-972</td>
<td>Corporate Drive</td>
<td>At Elm Fork Trinity River bridge</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
<td></td>
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<tr>
<td>NRS-1</td>
<td>DAL-95</td>
<td>Addition of lanes</td>
<td>2374-04-925</td>
<td>Bonnie View Road</td>
<td>IH 20 interchange</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
<td></td>
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<tr>
<td>NRS-1</td>
<td>DAL-96</td>
<td>N/A</td>
<td>1013-01-926</td>
<td>FM 546</td>
<td>West of CR 317</td>
<td>SH 5</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
<td></td>
</tr>
<tr>
<td>NRS-1</td>
<td>DAL-97</td>
<td>N/A</td>
<td>1013-01-926</td>
<td>FM 546</td>
<td>West of CR 317</td>
<td>SH 5</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-98</td>
<td>N/A</td>
<td>0918-11-932</td>
<td>Lawson Road</td>
<td>Scyene Road</td>
<td>US 80</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-99</td>
<td>Addition of lanes</td>
<td>0918-46-234</td>
<td>Witt Road</td>
<td>Eldorado Parkway (FM 720)</td>
<td>King Road</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-100</td>
<td>Addition of lanes</td>
<td>0751-01-044</td>
<td>FM 148</td>
<td>SP 557</td>
<td>IH 20</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-101</td>
<td>Addition of lanes</td>
<td>1397-01-026</td>
<td>FM 1836</td>
<td>FM 1895</td>
<td>FM 2515</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-102</td>
<td>Addition of lanes</td>
<td>0751-04-001</td>
<td>FM 598</td>
<td>FM 1392</td>
<td>SH 205</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-103</td>
<td>Addition of lanes</td>
<td>0495-01-056</td>
<td>SP 557</td>
<td>At Country Road 305</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-104</td>
<td>Addition of lanes</td>
<td>2020-04-915</td>
<td>Stonebrook Parkway</td>
<td>Legacy Drive</td>
<td>Longhorn Trail</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-105</td>
<td>Addition of lanes</td>
<td>0918-22-908</td>
<td>Red Oak Road</td>
<td>SH 342</td>
<td>Live Oak</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-106</td>
<td>Addition of lanes</td>
<td>0918-47-900</td>
<td>Wildlife Parkway</td>
<td>Beltline Road</td>
<td>SH 161</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
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<td>NRS-1</td>
<td>DAL-107</td>
<td>Addition of lanes</td>
<td>83212.00</td>
<td>N/A</td>
<td>Forney Parkway</td>
<td>FM 548</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS-1</td>
<td>DAL-108</td>
<td>Addition of lanes</td>
<td>84010.00</td>
<td>FM 548</td>
<td>FM 380</td>
<td>North of FM 1461</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-109</td>
<td>Addition of lanes</td>
<td>51478.00</td>
<td>FM 2478</td>
<td>US 380</td>
<td>North of FM 1461</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<tr>
<td>NRS-1</td>
<td>DAL-110</td>
<td>Addition of lanes</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>FM 2514</td>
<td>FM 2170</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS-1</td>
<td>DAL-111</td>
<td>N/A</td>
<td>1949-03-001</td>
<td>FM 3486</td>
<td>FM 986</td>
<td>SH 345</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-112</td>
<td>N/A</td>
<td>83189.00</td>
<td>Stonebrook Parkway</td>
<td>Teal</td>
<td>FM 423</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-113</td>
<td>N/A</td>
<td>83194.00</td>
<td>E Cartwright Road</td>
<td>McKenzie Road</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-114</td>
<td>Reconstruct road</td>
<td>1013-01-025</td>
<td>FM 546</td>
<td>SH 5 in McKinney</td>
<td>Airport Road</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-115</td>
<td>New roadway</td>
<td>0918-50-018</td>
<td>Vandergriff Drive</td>
<td>Broadway Street</td>
<td>Myers Street</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>NRS-1</td>
<td>DAL-116</td>
<td>Reconstruct roadway/widen</td>
<td>0918-50-018</td>
<td>1st Street</td>
<td>Trunk Street</td>
<td>Lewis Street</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td>$18,190,624</td>
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<td>Project Type</td>
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<td>Project</td>
<td>From</td>
<td>To</td>
<td>Description</td>
<td>YOE Total Project Cost</td>
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<td>NRSA1- DAL-117</td>
<td>20243</td>
<td>New roadway</td>
<td>0918-46-931</td>
<td>West Windsor Drive</td>
<td>Amy Lane</td>
<td>FM 2499/Long Prairie</td>
<td>New roadway - D lanes to 2 lanes</td>
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<tr>
<td>NRSA1- DAL-118</td>
<td>20211</td>
<td>Reconstruct roadway/widen</td>
<td>0718-01-064</td>
<td>FM 156</td>
<td>SH 114</td>
<td>North of Justin city limit</td>
<td>Widens 2-lane rural to 4-lane divided urban cross section</td>
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<td>NRSA1- DAL-119</td>
<td>11719.1</td>
<td>Reconstruct roadway/widen</td>
<td>3392-01-008</td>
<td>FM 2786 (Stacy Road)</td>
<td>SH 5</td>
<td>East of Angel Parkway in Allen</td>
<td>Widens 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5</td>
<td>$10,489,370</td>
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<td>NRSA1- DAL-120</td>
<td>20082</td>
<td>Reconstruct roadway/widen</td>
<td>3392-01-009</td>
<td>FM 2786 (Stacy Road)</td>
<td>FM 1378</td>
<td>East of Angel Parkway in Allen</td>
<td>Reconstruct 2- to 4-lane divided roadway</td>
<td>$9,407,849</td>
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<tr>
<td>NRSA1- DAL-121</td>
<td>20023</td>
<td>Reconstruct roadway/widen</td>
<td>1785-01-028</td>
<td>FM 407</td>
<td>FM 1830</td>
<td>West of Lantana Trail</td>
<td>Widens from 2 lane rural to 4 lane urban</td>
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<tr>
<td>NRSA1- DAL-122</td>
<td>20024</td>
<td>Reconstruct roadway/widen</td>
<td>1950-01-032</td>
<td>FM 407</td>
<td>FM 1830</td>
<td>West of Chinn Chapel</td>
<td>Widens from 2 lane rural to 4 lane urban</td>
<td></td>
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<tr>
<td>NRSA1- DAL-123</td>
<td>677.00</td>
<td>Addition of lanes</td>
<td>8090-18-010</td>
<td>Skillman Street</td>
<td>UPRR</td>
<td>Levers Lane</td>
<td>Delete project to widen from 4 lanes to 6 lanes</td>
<td></td>
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<tr>
<td>NRSA1- DAL-124</td>
<td>20208.00</td>
<td>New roadway</td>
<td>0196-03-180</td>
<td>Dickerson Parkway at IH 35E</td>
<td>Sandy Lake Road/Whitlock Lane</td>
<td>PGBT (Sh 190)</td>
<td>IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)</td>
<td>$71,500,000</td>
<td></td>
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<tr>
<td>NRSA1- DAL-125</td>
<td>11535.00</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Hunter-Ferrell Road</td>
<td>BeltLine Road</td>
<td>MacArthur Blvd.</td>
<td>Widens from 2 lanes to 4 lanes divided</td>
<td>$23,514,000</td>
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<td>NRSA1- DAL-126</td>
<td>83220.00</td>
<td>Addition of lanes</td>
<td>1017-01-015</td>
<td>FM 552</td>
<td>SH 205</td>
<td>SH 66</td>
<td>Widens from 2 lanes rural to 6 lanes urban</td>
<td>$1,000,000</td>
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<tr>
<td>NRSA1- DAL-127</td>
<td>83221.00</td>
<td>Addition of lanes</td>
<td>1015-01-024</td>
<td>FM 549</td>
<td>SH 205</td>
<td>SH 276</td>
<td>Widens from 2 lanes rural to 6 lanes urban</td>
<td>$2,000,000</td>
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<tr>
<td>NRSA1- DAL-128</td>
<td>83223.00</td>
<td>Feasibility study</td>
<td>1051-01-038</td>
<td>FM 664</td>
<td>SH 342</td>
<td>IH 45</td>
<td>Feasibility study to widen from 2 lanes rural to 4 lanes divided</td>
<td>$400,000</td>
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<tr>
<td>NRSA1- DAL-129</td>
<td>83220.00</td>
<td>Addition of lanes</td>
<td>1015-01-023</td>
<td>FM 3549</td>
<td>SH 66</td>
<td>IH 30</td>
<td>Widens from 2 lanes rural to 6 lanes urban</td>
<td>$1,500,000</td>
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<tr>
<td>NRSA1- DAL-130</td>
<td>20231</td>
<td>Lane reduction</td>
<td>0918-46-261</td>
<td>Main Street</td>
<td>Charles Street</td>
<td>Mill Street</td>
<td>Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements</td>
<td>$3,750,000</td>
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<tr>
<td>NRSA1- DAL-131</td>
<td>20233</td>
<td>Lane reduction</td>
<td>0918-47-020</td>
<td>Gus Thomasson</td>
<td>Karla Drive</td>
<td>Mood Drive and Whitson Way</td>
<td>Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes</td>
<td>$3,749,421</td>
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<tr>
<td>NRSA1- DAL-132</td>
<td>20037</td>
<td>Addition of lanes</td>
<td>1047-03-063</td>
<td>FM 1382</td>
<td>New Clark</td>
<td>West of Straus Road</td>
<td>Intersection approach, signal upgrade, and widen 4 to 6 lanes</td>
<td>$3,116,000</td>
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<tr>
<td>NRSA1- DAL-133</td>
<td>83255.00</td>
<td>Addition of lanes</td>
<td>0816-02-072</td>
<td>FM 455</td>
<td>West of Metz Road</td>
<td>East of Marion Road</td>
<td>Widens 2-lane rural highway to 4 lane divided urban and add turn lanes at IH 35</td>
<td>$37,784,000</td>
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<tr>
<td>NRSA1- DAL-134</td>
<td>54909.00</td>
<td>Addition of lanes</td>
<td>0815-08-027</td>
<td>FM 663 (Midlothian)</td>
<td>North of US 287</td>
<td>South of US 287</td>
<td>Widens existing 2 lane rural to 4 lane divided overpass and approaches</td>
<td>$2,930,001</td>
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<tr>
<td>NRSA1- DAL-135</td>
<td>20272</td>
<td>New roadway</td>
<td>0918-24-971</td>
<td>Infocom</td>
<td>US 75</td>
<td>Piano Road/DART rail line</td>
<td>Construct new 4-lane divided urban roadway</td>
<td>$7,924,938</td>
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<tr>
<td>NRSA1- DAL-136</td>
<td>20270</td>
<td>Addition of lanes</td>
<td>0918-24-969</td>
<td>Exchange Parkway</td>
<td>Alma Drive</td>
<td>Allen Heights</td>
<td>Construction of two interior lanes (3 &amp; 4) from Alma Drive to US 75 and from Greenville Avenue to Allen Heights</td>
<td>$3,400,000</td>
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<tr>
<td>NRSA1- DAL-137</td>
<td>20271</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>FM 2786 (Stacy Road)</td>
<td>Ridge Road</td>
<td>SH 121</td>
<td>Widens 4 lane divided roadway to 6 lane divided urban roadway</td>
<td>$1,600,000</td>
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<tr>
<td>NRSA1- DAL-138</td>
<td>20276</td>
<td>New roadway</td>
<td>N/A</td>
<td>Retz Creek Parkway</td>
<td>Renner Road</td>
<td>Infocom</td>
<td>Construct new 2-lane roadway</td>
<td>$3,925,000</td>
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<tr>
<td>NRSA1- DAL-139</td>
<td>20278</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>West Lucas Road</td>
<td>FM 2551</td>
<td>FM 1378</td>
<td>Widens 2 lanes to 3/4 lane section</td>
<td>$1,500,000</td>
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<tr>
<td>NRSA1- DAL-140</td>
<td>20285</td>
<td>Widening/Bridge</td>
<td>N/A</td>
<td>FM 3038 (Virginia Parkway)</td>
<td>Bellgrove Drive</td>
<td>US 75</td>
<td>Widens 4 lane to 6 lane divided including bridge over Wilson Creek</td>
<td>$3,100,000</td>
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<tr>
<td>NRSA1- DAL-141</td>
<td>20283</td>
<td>New roadway</td>
<td>N/A</td>
<td>East Infocom Road</td>
<td>Plane Road</td>
<td>Wyndham Lane</td>
<td>Design and construct new 4-lane roadway</td>
<td>$6,971,250</td>
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<tr>
<td>NRSA1- DAL-142</td>
<td>20277</td>
<td>New roadway</td>
<td>N/A</td>
<td>FM 546 Connectors</td>
<td>SH 5</td>
<td>Airport Drive</td>
<td>Design and acquire ROW for new 4-lane (future 6-lane) divided, including bridge over the DART railroad corridor</td>
<td>$7,500,000</td>
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<tr>
<td>NRSA1- DAL-143</td>
<td>20279</td>
<td>New roadway</td>
<td>1013-01-026</td>
<td>FM 407</td>
<td>CR 26</td>
<td>Preston Road</td>
<td>Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad</td>
<td>$3,690,000</td>
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<tr>
<td>NRSA1- DAL-144</td>
<td>20280</td>
<td>New roadway</td>
<td>N/A</td>
<td>Frontier Parkway (CR 5)</td>
<td>SH 288 (Preston Road)</td>
<td>Dallas North Tollway</td>
<td>Construct new 6-lane divided urban arterial</td>
<td>$11,757,773</td>
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<tr>
<td>NRSA1- DAL-145</td>
<td>20286</td>
<td>Addition of lanes</td>
<td>0918-24-968</td>
<td>Betsy Lane</td>
<td>North Murphy Road</td>
<td>McCreary Road</td>
<td>Widens 2 lane to 4 lane divided including construction of bridge at Maxwell Creek</td>
<td>$3,200,600</td>
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<tr>
<td>NRSA1- DAL-146</td>
<td>83015</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Joe Wilson Road</td>
<td>Parkerville Road</td>
<td>Bear Creek</td>
<td>Widens 2-lane to 4-lane (ultimate 6)</td>
<td>$9,378,140</td>
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</table>
## Non-regionally Significant Roadways
### Fort Worth District

<table>
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<tr>
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<tbody>
<tr>
<td>NRS1 - FTW-1</td>
<td>11177.00</td>
<td>Addition of lanes</td>
<td>0902-48-537</td>
<td>Eules-Grapevine Road</td>
<td>SH 360</td>
<td>Westport Parkway</td>
<td>Widen roadway - 2 lanes to 4 lanes undivided</td>
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<tr>
<td>NRS1 - FTW-2</td>
<td>11177.00</td>
<td>New roadway</td>
<td>0902-48-537</td>
<td>Eules-Grapevine Road</td>
<td>Westport Parkway</td>
<td>Mustang Drive</td>
<td>New roadway - 0 lanes to 4 lanes undivided</td>
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<tr>
<td>NRS1 - FTW-3</td>
<td>11244.20</td>
<td>Addition of lanes</td>
<td>0718-02-025</td>
<td>FM 156</td>
<td>Watauga Road</td>
<td>0.3 miles north of IH 820</td>
<td>Widen roadway - 4 lanes with continuous left turn lane</td>
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<tr>
<td>NRS1 - FTW-4</td>
<td>11244.10</td>
<td>Addition of lanes</td>
<td>0718-02-045</td>
<td>FM 156</td>
<td>US 81/287</td>
<td>Watauga Road (McElroy)</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1 - FTW-5</td>
<td>11179.00</td>
<td>Addition of lanes</td>
<td>9902-48-900</td>
<td>Great Southwest Parkway</td>
<td>Sara Jane</td>
<td>Bardin Road</td>
<td>Widen roadway - 4 lanes to 6 lanes</td>
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<tr>
<td>NRS1 - FTW-6</td>
<td>11166.00</td>
<td>Grade separation</td>
<td>0902-48-451</td>
<td>Henderson Street</td>
<td>Rio Grande</td>
<td>Peter Smith Road</td>
<td>Reconstruct grade separation &amp; improve pedestrian tunnel by increasing vertical clearance with a deeper section</td>
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<tr>
<td>NRS1 - FTW-7</td>
<td>11416.00</td>
<td>New roadway</td>
<td>0902-48-907</td>
<td>Bowman Springs Road</td>
<td>South of IH 20</td>
<td>At trib to Village Creek</td>
<td>Replace approach roadway &amp; realignment for construction &amp; right-of-way acquisition</td>
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<tr>
<td>NRS1 - FTW-8</td>
<td>52501.00</td>
<td>Addition of lanes</td>
<td>3372-01-010</td>
<td>FM 3391</td>
<td>IH 35W</td>
<td>East of CR 602</td>
<td>Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602</td>
<td>$5,718,900</td>
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<tr>
<td>NRS1 - FTW-9</td>
<td>N/A</td>
<td>New roadway</td>
<td>0902-50-910</td>
<td>Colonial Drive</td>
<td>BU 67M</td>
<td>Woodward</td>
<td>Construct and connect Colonial as 2 lane divided with shoulders &amp; turn lanes</td>
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<td>NRS1 - FTW-10</td>
<td>11539.10</td>
<td>Interchange/new roadway</td>
<td>1068-02-932</td>
<td>Center Street</td>
<td>At IH 30</td>
<td>None</td>
<td>New roadway - 4 lane divided bridge (Center Street extension)</td>
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<td>NRS1 - FTW-11</td>
<td>11763.00</td>
<td>Addition of lanes</td>
<td>0902-48-935</td>
<td>Chapel Creek Blvd.</td>
<td>At IH 30</td>
<td>None</td>
<td>New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge</td>
<td>$1,316,000</td>
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<tr>
<td>NRS1 - FTW-12</td>
<td>11736.00</td>
<td>Addition of lanes</td>
<td>0902-48-957</td>
<td>Longhorn Road</td>
<td>Old Decatur Road</td>
<td>BU 287</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRS1 - FTW-13</td>
<td>11764.00</td>
<td>New roadway</td>
<td>0902-48-936</td>
<td>Backage Road</td>
<td>Anderson Blvd.</td>
<td>US 377</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<td>NRS1 - FTW-14</td>
<td>11165.00</td>
<td>Addition of lanes</td>
<td>0902-48-927</td>
<td>Dirks Road</td>
<td>SH 121 - Southwest Parkway</td>
<td>Granbury Road</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRS1 - FTW-15</td>
<td>11342.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>W 7th Street</td>
<td>University</td>
<td>Boland</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<tr>
<td>NRS1 - FTW-16</td>
<td>11342.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Arch Adams Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<td>NRS1 - FTW-17</td>
<td>11342.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Barden Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<tr>
<td>NRS1 - FTW-18</td>
<td>11342.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Bailey Avenue</td>
<td>6th Street</td>
<td>7th Street</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<td>NRS1 - FTW-19</td>
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<td>New roadway</td>
<td>N/A</td>
<td>Arch Adams Street</td>
<td>6th Street</td>
<td>Bailey Avenue</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<td>NRS1 - FTW-20</td>
<td>53079.00</td>
<td>New roadway</td>
<td>0902-50-104</td>
<td>Alsbury Blvd.</td>
<td>Cathy Drive</td>
<td>0.3 miles south of Hulen (Shaftstall)</td>
<td>New roadway - 0 lanes to 4 lane undivided</td>
<td>$7,737,800</td>
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<td>NRS1 - FTW-21</td>
<td>N/A</td>
<td>New roadway</td>
<td>2374-05-069</td>
<td>Center Street</td>
<td>At IH 20</td>
<td>None</td>
<td>New roadway - 4-lane undivided bridge over IH 20 for Center Street extension</td>
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<td>NRS1 - FTW-22</td>
<td>20049.00</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Euless/Main Street</td>
<td>TRE RR</td>
<td>Euless Street</td>
<td>Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance</td>
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<td>NRS1 - FTW-23</td>
<td>20139.00</td>
<td>Addition of lanes</td>
<td>0918-46-941</td>
<td>Litsey Road</td>
<td>Independence Parkway</td>
<td>West of Henrietta Creek</td>
<td>Widen roadway - 2 lanes to 4 lanes undivided &amp; construct bridge</td>
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<tr>
<td>NRS1 - FTW-24</td>
<td>20532.00</td>
<td>Addition of lanes</td>
<td>0902-48-956</td>
<td>Riverside Drive bridge</td>
<td>At Fossil Creek</td>
<td>Stone Creek to Redwood Creek</td>
<td>New bridge - 0 lanes to 4 lanes</td>
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<tr>
<td>NRS1 - FTW-25</td>
<td>53125.00</td>
<td>New bridge</td>
<td>0902-48-697</td>
<td>White Settlement Road</td>
<td>At future bypass Channel Crossing</td>
<td>None</td>
<td>Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth</td>
<td>$54,000,000</td>
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<tr>
<td>NRS1 - FTW-26</td>
<td>20044.00</td>
<td>Addition of lanes</td>
<td>0902-48-947</td>
<td>Dirks Road</td>
<td>Bryant Irvin</td>
<td>SH 121 - Southwest Parkway</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRS1 - FTW-27</td>
<td>20153.00</td>
<td>New roadway</td>
<td>0902-48-956</td>
<td>Riverside Bridge at Fossil Creek</td>
<td>Redwood Creek</td>
<td>Stone Creek</td>
<td>New 4-lane bridge</td>
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<tr>
<td>NRS1 - FTW-28</td>
<td>83200.00</td>
<td>New roadway</td>
<td>none</td>
<td>School Road</td>
<td>Bankhead Highway</td>
<td>Bailey Ranch Road</td>
<td>Construct 0 to 2 thru lanes &amp; center-turn lanes</td>
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<tr>
<td>NRS1 - FTW-29</td>
<td>83201.00</td>
<td>Reconstruct roadway</td>
<td>none</td>
<td>Luton Road</td>
<td>Luton Road Bend</td>
<td>FM 1884</td>
<td>Reconstruct 2-lane roadway on new alignment</td>
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<tr>
<td>NRS1 - FTW-30</td>
<td>83202.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Greenwood Road</td>
<td>Greenwood Cutoff</td>
<td>SP 312</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRS1 - FTW-31</td>
<td>83203.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Old Garner Road</td>
<td>W Lambert Road</td>
<td>US 180</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRS1 - FTW-32</td>
<td>83204.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>S Denton Street</td>
<td>US 180</td>
<td>FM 2552</td>
<td>Construct 0- to 4-lane roadway at new location</td>
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<tr>
<td>NRS1 - FTW-33</td>
<td>83205.00</td>
<td>New roadway</td>
<td>none</td>
<td>Polo Road</td>
<td>FM 51</td>
<td>J.E. Woody Road</td>
<td>Construct 0- to 4-lane roadway at new location</td>
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<tr>
<td>NRS1 - FTW-34</td>
<td>83206.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Poolville Cut Off Road</td>
<td>SH 199</td>
<td>FM 920</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<td>NRS1 - FTW-35</td>
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<td>Addition of lanes</td>
<td>none</td>
<td>Maddux Road</td>
<td>FM 113</td>
<td>US 180</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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</tbody>
</table>
## Non-regionally Significant Roadways

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<tr>
<td>NRSA1-FTW-36</td>
<td>83208.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Old Agnes Road</td>
<td>Scott Road</td>
<td>FM 51</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
<td>0.25 miles north of FM 3433 (north end of Derrett Creek bridge)</td>
<td>$13,872,360</td>
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<tr>
<td>NRSA1-FTW-37</td>
<td>53140.00</td>
<td>Reconstruct roadway</td>
<td>1098-01-020</td>
<td>FM 718</td>
<td>SH 114</td>
<td>Reconstruct 2 to 2-lane roadway &amp; widen to 2 lanes (12' lanes) with 6' shoulders</td>
<td>3.33 miles north of SH 114</td>
<td>$12,240,040</td>
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<td>NRSA1-FTW-38</td>
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<td>Reconstruct roadway</td>
<td>0312-04-022</td>
<td>FM 730</td>
<td>County Road at mile point 9.293</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
<td>$692,806</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRSA1-FTW-39</td>
<td>53143.00</td>
<td>New roadway</td>
<td>3524-01-003</td>
<td>SL 567</td>
<td>FM 51</td>
<td>New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)</td>
<td>BU 377H</td>
<td>$3,207,650</td>
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<tr>
<td>NRSA1-FTW-40</td>
<td>53144.00</td>
<td>New bridge</td>
<td>0902-38-068</td>
<td>Holland Lake Drive</td>
<td>At IH 20</td>
<td>None</td>
<td>Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes</td>
<td>$13,872,360</td>
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<tr>
<td>NRSA1-FTW-41</td>
<td>53145.00</td>
<td>Reconstruct bridge</td>
<td>0902-38-075</td>
<td>Lakeshore Drive</td>
<td>At IH 20/SH 180</td>
<td>None</td>
<td>Widen bridge &amp; change frontage roads to one-way operation &amp; construct U-turn lanes</td>
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<tr>
<td>NRSA1-FTW-42</td>
<td>53146</td>
<td>Reconstruct bridge</td>
<td>0314-07-036</td>
<td>SH 171</td>
<td>At IH 20</td>
<td>None</td>
<td>Widen roadway - 2 lanes to 4 lanes with raised medians</td>
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<tr>
<td>NRSA1-FTW-43</td>
<td>54008</td>
<td>Addition of lanes</td>
<td>1601-02-028</td>
<td>FM 1884</td>
<td>SH 171</td>
<td>IH 20</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-44</td>
<td>83174</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Matlock Road</td>
<td>Mayfield</td>
<td>Arbrook</td>
<td>Widen from 4 to 6 lanes</td>
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<td>NRSA1-FTW-45</td>
<td>83175</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Lamar Blvd.</td>
<td>Collins</td>
<td>Ballpark Way</td>
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<td>NRSA1-FTW-46</td>
<td>83176</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Abrams Road</td>
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<td>NRSA1-FTW-47</td>
<td>83177</td>
<td>Addition of lanes</td>
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<td>Stadium Drive</td>
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<td>NRSA1-FTW-48</td>
<td>11380</td>
<td>Addition of lanes/New roadway</td>
<td>0902-48-833</td>
<td>Summer Creek Station TOD (Sycamore School Road &amp; Street A)</td>
<td>West of Summer Creek Drive</td>
<td>Southwest Parkway</td>
<td>Widen Sycamore School Road - 2 lanes to 4 lanes, Construct new 2-lane roadway (Street A)</td>
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<tr>
<td>NRSA1-FTW-49</td>
<td>11177</td>
<td>New roadway</td>
<td>0902-48-527</td>
<td>Euless-Grapevine Road</td>
<td>Stone Meyers Parkway</td>
<td>Prospect Parkway</td>
<td>Preliminary engineering (Engineering phase only)</td>
<td>$1,500,000</td>
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<td>NRSA1-FTW-50</td>
<td>11734</td>
<td>New roadway</td>
<td>0902-48-712</td>
<td>East/West Connector</td>
<td>SH 360</td>
<td>Valley View Lane</td>
<td>Pedestrian amenities, landscaping, signalization, street construction (2 lanes)</td>
<td>$12,240,040</td>
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<tr>
<td>NRSA1-FTW-51</td>
<td>11383</td>
<td>New roadway</td>
<td>0902-48-960</td>
<td>Snyder Street Extension</td>
<td>Main Street</td>
<td>Davis Blvd</td>
<td>Extending Plum Street (4 lanes)</td>
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### Non-regionally Significant Roadways

#### Paris District

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<td>NRSA1- PAR-1</td>
<td>53132.00</td>
<td>Addition of lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 miles east of FM 36</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<td>NRSA1- PAR-2</td>
<td>53129.00</td>
<td>Reconstruct roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>H 30</td>
<td>Kaufman County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<td>NRSA1- PAR-3</td>
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<td>Reconstruct roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<td>NRSA1- PAR-4</td>
<td>54112.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>FM 1570</td>
<td>SH 66</td>
<td>US 380</td>
<td>Construct new 2 lane non-freeway facility</td>
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## Non-regionally Significant Roadways
### Frontage Roads

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<td>FT1- 21.10.3</td>
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<td>Widen Frontage roads</td>
<td>Dallas North Tollway</td>
<td>Warren Pkwy to SH 121</td>
<td>Widen 4 lanes to 6 lanes</td>
<td>City of Frisco</td>
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<td>FT1- 30.80.12</td>
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<td>New frontage roads &amp; ramps</td>
<td>IH 20 (Dallas)</td>
<td>West of Haymarket to West of US 175</td>
<td>Construct 0 lanes to 4 lanes &amp; ramps</td>
<td>TxDOT Dallas</td>
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<td>FT1- 30.80.2</td>
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<td>IH 20 (Dallas)</td>
<td>Robinson Road to FM 1382 (Frontage roads)</td>
<td>Construct 0 lanes to 6 lanes</td>
<td>TxDOT Dallas</td>
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<td>FT1- 30.80.5</td>
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<td>New frontage roads</td>
<td>IH 20 (Dallas)</td>
<td>Cedar Ridge Road to Camp Wisdom Road</td>
<td>Construct 0 lanes to 4/6 lanes</td>
<td>TxDOT Dallas</td>
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<td>FT1- 30.100.2</td>
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<td>New frontage roads</td>
<td>IH 20 (Terrell)</td>
<td>FM 148 to Spur 557</td>
<td>Construct 0 lanes to 4/6 lanes</td>
<td>TxDOT Dallas</td>
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<td>FT1- 30.10.3</td>
<td></td>
<td>Reconstruct frontage roads &amp; ramp reversals</td>
<td>IH 20 (Weatherford)</td>
<td>Bowie Drive to FM 1884</td>
<td>Reconstruct and extend to 4/6 lanes &amp; reverse ramps</td>
<td>TxDOT Fort Worth</td>
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<td>11754.2</td>
<td>New frontage roads &amp; ramps</td>
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<td>IH 20 (Weatherford)</td>
<td>Centerpoint Road to Lakeside Drive</td>
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<td>FT1- 28.90.2</td>
<td>52229</td>
<td>Frontage roads &amp; ramp construction</td>
<td>0009-12-072</td>
<td>IH 30</td>
<td>At FM 3549</td>
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<td>FT1- 7.100.7</td>
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<td>New frontage roads</td>
<td>IH 35E</td>
<td>FM 566 to FM 308 (Near Milford)</td>
<td>Construct 0 lanes to 4 lanes</td>
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<td>FT1- 7.50.1</td>
<td>52201</td>
<td>New frontage roads</td>
<td>0196-03-223</td>
<td>IH 35E</td>
<td>Lombardy Lane to Spur 482 (Storey Rd)</td>
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<td>FT1- 130.10.2</td>
<td>53054</td>
<td>New frontage roads</td>
<td>2374-07-058</td>
<td>IH 635</td>
<td>Belt Line Road to Royal Lane</td>
<td>TxDOT Dallas</td>
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<td>FT1- 131.10.1</td>
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<td>New frontage roads</td>
<td>IH 635</td>
<td>Skillman to Miller Road</td>
<td>Construct 0 lanes to 4 lanes</td>
<td>TxDOT Dallas</td>
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<tr>
<td>FT1- 131.20.2</td>
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<td>New frontage roads</td>
<td>IH 635</td>
<td>Gross Road to US 80</td>
<td>Construct 0 lanes to 2 NB lanes</td>
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<td>FT1- 34.10.1</td>
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<td>New frontage roads</td>
<td>SP 557</td>
<td>CR 305 to FM 148</td>
<td>Construct 0 lanes to 2 NB lanes</td>
<td>TxDOT Dallas</td>
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<td>FT1- 34.10.1</td>
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<td>New frontage roads</td>
<td>SP 557</td>
<td>FM 148 to IH20 (Eastbound Only)</td>
<td>Construct 0 lanes to 2 EB lanes</td>
<td>TxDOT Dallas</td>
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<td>FT1- 36.30.2</td>
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<td>New frontage roads</td>
<td>0197-03-054</td>
<td>US 175 (Crandall)</td>
<td>FM 148 to CR 4106</td>
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<tr>
<td>FT1- 1.50.2</td>
<td>20047</td>
<td>New frontage roads</td>
<td>0172-06-087</td>
<td>US 287 (Tarrant County)</td>
<td>Berry Street to Vaughn Blvd.</td>
<td>TxDOT Fort Worth</td>
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<tr>
<td>FT1- 1.60.5</td>
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<td>New frontage roads</td>
<td>US 287 (Tarrant County)</td>
<td>Walnut Creek Drive to Broad Street</td>
<td>Construct 2 SB Frontage &amp; M&amp;O Improvements</td>
<td>TxDOT Fort Worth</td>
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<tr>
<td>FT1- 1.30.1</td>
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<td>Widen/Reconstruct frontage roads</td>
<td>US 287 (Tarrant/Wise County)</td>
<td>SH 114 to IH 35W</td>
<td>Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation</td>
<td>TxDOT Fort Worth</td>
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<td>FT1- 38.30.1</td>
<td>53111</td>
<td>New frontage roads</td>
<td>0261-01-037</td>
<td>US 67 (Midlothian)</td>
<td>Overlook Drive to 8th/9th Street</td>
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<tr>
<td>FT1- 32.10.2</td>
<td>53053</td>
<td>Frontage roads &amp; ramp reconfiguration</td>
<td>0095-02-102</td>
<td>US 80 (Mesquite)</td>
<td>IH 635 to N Galloway Avenue</td>
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FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

DALLAS DISTRICT

RURAL

HIGHWAY

November 2012
### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**TIP FY 2013-2035**

**TXDOT DALLAS DISTRICT**

**FY 2013**

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<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>18 - DALLAS</td>
<td>NAVARRO</td>
<td>0162-04-034</td>
<td>SH 31</td>
<td>E-ENG R-ACQ</td>
<td>CORSICANA</td>
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<td>$ 9,146,800</td>
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**LIMITS FROM:** 2.5 MILES WEST OF FM 2555

**LIMITS TO:** IH 45, 1.2 MILES SOUTH OF 15TH ST.

**PROJECT:** CONSTRUCT NEW LOCATION RELIEF ROUTE ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY

**FUNDING CAT(S):** 3-TMF, 3-SB102, 3-SBPE

**AUTHORIZED FUNDING BY CATEGORY/SHARE**

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<th>FEDERAL</th>
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<th>LOCAL</th>
<th>LC</th>
<th>TOTAL</th>
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**TOTAL:** $ 9,146,800

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<td>18 - DALLAS</td>
<td>NAVARRO</td>
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<td>CORSICANA</td>
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**LIMITS FROM:** IH 45, 1.2 MILES SOUTH OF 15TH ST

**LIMITS TO:** SH 31, 3.2 MILES EAST OF IH 45

**PROJECT:** CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY

**FUNDING CAT(S):** 3-TMF, 3-SB102, 3-SBPE

**AUTHORIZED FUNDING BY CATEGORY/SHARE**

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**TOTAL:** $ 9,189,818

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED
### TXDOT DALLAS DISTRICT

#### FY 2013-2035

**MONDAY, NOVEMBER 12, 2012**

**1:58:50 PM**

**PAGE: 2 OF 3**

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**TIP FY 2013-2035**

**TXDOT DALLAS DISTRICT**

**FY 2015**

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<th>COUNTY</th>
<th>CSJ</th>
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**LIMITS FROM:** 2.5 MILES WEST OF FM 2555

**LIMITS TO:** IH 45, 1.2 MILES SOUTH OF 15TH ST.

**PROJECT DESCR:** CONSTRUCT NEW LOCATION RELIEF ROUTE ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY

**REMARKS:** ADD TO STIP FOR CONST WHEN FUNDS IDENTIFIED; REVISE PROJECT LIMITS

**AUTHORIZED FUNDING BY CATEGORY/SHARE**

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**TOTAL:** $ 23,400,000

**TOTAL PROJECT COST INFORMATION**

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**TOTAL:** $ 23,400,000

### TXDOT DALLAS DISTRICT

#### FY 2015

**MONDAY, NOVEMBER 12, 2012**

**1:58:50 PM**

**PAGE: 3 OF 3**

<table>
<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
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<td>18 - DALLAS</td>
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**LIMITS FROM:** IH 45, 1.2 MILES SOUTH OF 15TH ST

**LIMITS TO:** SH 31, 3.2 MILES EAST OF IH 45

**PROJECT DESCR:** CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY

**REMARKS:** ADD TO STIP FOR CONSTRUCTION WHEN FUNDS IDENTIFIED

**AUTHORIZED FUNDING BY CATEGORY/SHARE**

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**TOTAL:** $ 24,282,000

**TOTAL PROJECT COST INFORMATION**

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<th>LC</th>
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**TOTAL:** $ 24,282,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**
**TIP FY 2013-2035**
**TXDOT DALLAS DISTRICT**
**FY 2035**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>18 - DALLAS</td>
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<td>0122-01-033</td>
<td>US 287</td>
<td>E</td>
<td>TXDOT</td>
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**LIMITS FROM:** IH 45  
**LIMITS TO:** COUNTY ROAD SE 2040  
**PROJECT:** RECONSTRUCT AND WIDEN TO FOUR LANES  
**DESCR:**  
**REMARKS:** ADD TO STIP/TIP WHEN FUNDS IDENTIFIED  
**P7:**  
**REVISION DATE:** 11/2012  
**MPO PROJ NUM:**  
**FUNDING CAT(S):** 11  

**AUTHORIZED FUNDING BY CATEGORY/SHARE**

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<th>CATEGORY</th>
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**TOTAL PRJ COST:** $ 210,780,840

**TOTAL PROJECT COST INFORMATION**

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED
## Funding by Category

<table>
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<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
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## Funding Participation Source

<table>
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