FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

September 2013 Out of Cycle Revision

HIGHWAY

September 2013
MEMORANDUM

TO: Peggy Thurin, P.E.  
TP&P Division

FROM: Andrew Mao, P.E.

SUBJECT: 2013-2016 STIP Highway Submittal  
September 2013 OOC, Houston District

DATE: September 4, 2013

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendment 39 for the Houston District. These amendments should be included in the September 2013 Out of Cycle Statewide Transportation Improvement Program (STIP) Revisions. **Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).** DCIS has been updated to reflect these changes. 2013-2016 TIP Amendment 40 is included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis. The multi-year project in Amendment 39 includes a new location Bus Rapid Transit and associated capital improvements, including bus access enhancements to facilitate the new service.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

cc: Mike Alford, P.E.
   Alan Clark (H-GAC)
Pam Hasker
James Koch, P.E.
Catherine McCreight
Lori Morel (TPP)
David Wurdlow (H-GAC)
September 3, 2013

Mr. James Koch, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for September 2013 STIP Revisions

Dear Mr. Koch:

Please find enclosed the Houston-Galveston Area Council’s (H-GAC) submittal of highway amendment for the September 2013 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its August 23, 2013 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. This includes the programming of additional projects using remaining CMAQ and STP-MM funds allocated to the H-GAC region.

Included in this submittal are:

- Revised September 2013 Highway Financial Summary
- Revised STIP Highway Project Listing, September 2013 Revisions
- Highway Amendments Requiring STIP Revision:
  - Resolution No. 2013-22: Authorizes Amendment 39
- Revised STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
  - Administrative Amendments: 40

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

Alan C. Clark
MPO Director
AC/dw
Attachments
Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. Andrew Mao, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region
## Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016</th>
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</table>

**Total** | **$3,674,126,435** | **$2,387,627,914** | **$1,047,442,702** | **$704,044,099** | **$778,321,704** | **$7,813,241,150** | **$8,041,824,263**

### Notes:
1. Category 7 includes approx. $30 million of no-charge items and construction letting under-run amounts not reconciled into TIP project funding amounts and/or UTP letting caps. Adjusting for these actual amounts would result in a STIP program balance for each fiscal year.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>HOUSTON</td>
<td>HARRIS</td>
<td>0912-72-953</td>
<td>CS</td>
<td>T</td>
<td>HOUSTON</td>
<td>UPTOWN HOUSTON DISTRICT</td>
<td>$7,000,000</td>
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<tr>
<td>STREET:</td>
<td>POST OAK BLVD</td>
<td>LIMITS FROM:</td>
<td>IH 610</td>
<td>LIMITS TO:</td>
<td>RICHMOND AVE</td>
<td>DESCRIPTION:</td>
<td>DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 1)</td>
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<tr>
<td>REMARKS:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $3,750,000
- Right Of Way: $30,000,000
- Construction: $75,000,000
- Contingencies: $5,000,000
- Indirects: $7,500,000
- Bond Financing: ---

**Cost of Approved Phases:** $75,000,000

**Authorized Funding by Category/Share:**
- Federal: ---
- State: ---
- Regional: ---
- Local: ---
- Contribution: $2,625,000

**Funding by Share:** $2,625,000

**Total Project Cost:** $75,000,000

**Project History:** Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 1 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

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<table>
<thead>
<tr>
<th>HOUSTON</th>
<th>HARRIS</th>
<th>CS</th>
<th>R</th>
<th>HOUSTON</th>
<th>UPTOWN HOUSTON DISTRICT</th>
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<tbody>
<tr>
<td>STREET:</td>
<td>POST OAK BLVD AND UPTOWN MULTIMODAL TRANSIT CENTER</td>
<td>LIMITS FROM:</td>
<td>IH 610 TO RICHMOND AVE</td>
<td>LIMITS TO:</td>
<td>AT WESTPARK DR</td>
<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $4,750,000
- Right Of Way: $33,250,000
- Construction: $95,000,000
- Construction Engineering: $6,000,000
- Contingencies: $9,500,000
- Indirects: $3,750,000
- Bond Financing: ---

**Cost of Approved Phases:** $33,250,000

**Authorized Funding by Category/Share:**
- Federal: ---
- State: ---
- Regional: ---
- Local: ---
- Contribution: $30,000,000

**Funding by Share:** $30,000,000

**Total Project Cost:** $33,250,000

**Project History:** Amendment #39 - 8/23/13 - Program Uptown projects from the 2013-2016 TIP Call for Projects. ROW and site acquisition for Post Oak Blvd (11005) and transit terminal (16078).

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<table>
<thead>
<tr>
<th>HOUSTON</th>
<th>HARRIS</th>
<th>0912-72-956</th>
<th>CS</th>
<th>T</th>
<th>HOUSTON</th>
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<tbody>
<tr>
<td>STREET:</td>
<td>UPTOWN MULTIMODAL TRANSIT CENTER</td>
<td>LIMITS FROM:</td>
<td>POST OAK BLVD AT WESTPARK DR</td>
<td>LIMITS TO:</td>
<td>---</td>
<td>DESCRIPTION:</td>
<td>DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK &amp; RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 1)</td>
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<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,000,000
- Right Of Way: $3,250,000
- Construction: $20,000,000
- Construction Engineering: $1,000,000
- Contingencies: $2,000,000
- Indirects: ---
- Bond Financing: ---

**Cost of Approved Phases:** $20,000,000

**Authorized Funding by Category/Share:**
- Federal: $1,500,000
- State: ---
- Regional: ---
- Local: ---
- Contribution: $375,000

**Funding by Share:** $375,000

**Total Project Cost:** $20,375,000

**Project History:** Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call for Projects. Year 1 of 4-year funding commitment through FY 2017 for transit terminal.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>HOUSTON</td>
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<td>0912-72-952</td>
<td>CS</td>
<td>T</td>
<td>HOUSTON</td>
<td>UPTOWN HOUSTON DISTRICT</td>
<td>$13,500,000</td>
</tr>
</tbody>
</table>

**Street:** POST OAK BLVD  
**Limits From:** IH 610  
**Limits To:** RICHMOND AVE  
**TIP Description:** DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)  
**Remarks:**

**Total Project Cost Information:**  
- Preliminary Engineering: $3,750,000  
- Right Of Way: $30,000,000  
- Construction: $75,000,000  
- Construction Engineering: $5,000,000  
- Contingencies: $7,500,000  
- Indirects: $3,750,000  

**Total Project Cost:** $125,000,000

| HOUSTON  | HARRIS  | 0912-72-957 | CS  | T     | HOUSTON   | UPTOWN HOUSTON DISTRICT        | $971,500  |

**Street:** UPTOWN MULTIMODAL TRANSIT CENTER  
**Limits From:** POST OAK BLVD AT WESTPARK DR  
**TIP Description:** DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)  
**Remarks:**

**Total Project Cost Information:**  
- Preliminary Engineering: $1,000,000  
- Right Of Way: $3,250,000  
- Construction: $20,000,000  
- Construction Engineering: $1,000,000  
- Contingencies: $2,000,000  
- Indirects: ---  

**Total Project Cost:** $27,250,000
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOUSTON</td>
<td>HARRIS</td>
<td>0912-72-951</td>
<td>CS</td>
<td>T</td>
<td>HOUSTON</td>
<td>UPTOWN HOUSTON DISTRICT</td>
<td>$25,000,000</td>
</tr>
</tbody>
</table>

**DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3)**

**LIMITS FROM:** TIP 3, 5, 7

**DESCRIPTION:**

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Project History:** Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

<table>
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<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<td>Preliminary Engineering: $3,750,000</td>
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<td>Federal</td>
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<tr>
<td>Contingencies: $7,500,000</td>
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<td>Total Project Cost: $125,000,000</td>
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**Total Project Cost Information:**

| HOUSTON     | HARRIS | 0912-72-950 | VA  | T     | HOUSTON | HOUSTON METRO | $13,000,000 |

**DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)**

**LIMITS FROM:** POST OAK BLVD AT WESTPARK DR

**DESCRIPTION:**

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Project History:** Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 4-year funding commitment through FY 2017 for transit terminal.

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<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<td>Preliminary Engineering: $1,000,000</td>
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<td>Local</td>
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<tr>
<td>Contingencies: $2,000,000</td>
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<td>Bond Financing:</td>
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<td>Total Project Cost: $27,250,000</td>
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<td>$14,625,000</td>
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AMENDMENTS REQUIRING STIP REVISION
ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan Update was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2013-2016 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the 2013–2016 Transportation Improvement Program are consistent with the 2035 Regional Transportation Plan Update and its existing and/or proposed finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2013–2016 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.


BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of August 2013, at a regularly called meeting of the Transportation Policy Council.
APPROVED:

Ed Emmett, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council
Amendment #: 39

Amendment Type: [ ] Administrative Action [x] TPC Action [ ] Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16187 (N/A) 11005 (0912-72-951) 16078 (0912-72-950) 16194 (0912-72-953) 16195 (0912-72-952) 16196 (0912-72-954) 16197 (0912-72-955) 16198 (0912-72-956) 16199 (0912-72-957) 16200 (0912-72-958) 16207 (N/A)

Purpose of Amendment:
Program funds for Uptown projects selected from the 2013-2016 TIP Call for Projects. Includes federal funds awarded through project call ($61.8 million) plus local funding commitments from Uptown Houston ($75.5 million) and METRO ($23 million).

Note: Additional supporting capital investment by METRO in P&R/transit center improvements and over-the-road coach vehicles is programmed under other existing TIP projects.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

[Signature]
Alan Clark
MPO Director
Houston-Galveston Area Council
Date 8/23/13

[Signature]
James Koch, P.E.
Director of Transportation Planning & Development
TxDOT, Houston District
Date 8/23/13

[Signature]
Tom Reid
Secretary
Transportation Policy Council
Date 8/23/13
# Amendment # 39

Program Uptown projects from 2013-2016 TIP Call for Projects

<table>
<thead>
<tr>
<th>Action</th>
<th>MPOID</th>
<th>CSJ</th>
<th>Fiscal Year</th>
<th>Sponsor</th>
<th>Description</th>
<th>Funding</th>
<th>Change</th>
<th>Comments</th>
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<tbody>
<tr>
<td>Add</td>
<td>16187</td>
<td>N/A</td>
<td>2014</td>
<td>UPTOWN HOUSTON</td>
<td>Facility: POST OAK BLVD AND UPTOWN MULTIMODAL TRANSIT CENTER From: IH 610 TO RICHMOND AVE To: AT WESTPARK DR Description: ROW AND SITE ACQUISITION FOR RECONSTRUCT ROADWAY WITH TRANSITWAY AND MULTIMODAL TRANSIT CENTER</td>
<td>Federal: $0 State: $0 Local: $30,000,000 Categories: 3-LOCAL</td>
<td>Add to 2013-2016 TIP.</td>
<td>Begin property acquisition upon completion of environmental documentation. Anticipate 24-36 month acquisition process.</td>
</tr>
<tr>
<td>Add</td>
<td>16194</td>
<td>0912-72-953</td>
<td>2014</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 1)</td>
<td>Federal: $3,500,000 State: $0 Local: $3,500,000 Categories: 7-STP-MM, 3-LOCAL-CONT</td>
<td>Add to 2013-2016 TIP.</td>
<td></td>
</tr>
<tr>
<td>Add</td>
<td>16195</td>
<td>0912-72-952</td>
<td>2015</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)</td>
<td>Federal: $1,500,000 State: $0 Local: $12,000,000 Categories: 7-STP-MM, 3-LOCAL-CONT</td>
<td>Add to 2013-2016 TIP.</td>
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<tr>
<td>Modify</td>
<td>11005</td>
<td>0912-72-951</td>
<td>2014</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT</td>
<td>Federal: $0 State: $0 Local: $33,750,000 Categories: 3-LOCAL</td>
<td>Move project to FY 2016 and modify project description and funding as follows: Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3) Federal: $10,000,000 State: $0 Local: $15,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT</td>
<td></td>
</tr>
</tbody>
</table>
## Amendment # 39
### Program Uptown projects from 2013-2016 TIP Call for Projects

<table>
<thead>
<tr>
<th>Action</th>
<th>MPOID</th>
<th>CSJ</th>
<th>Fiscal Year</th>
<th>Sponsor</th>
<th>Description</th>
<th>Funding</th>
<th>Change</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Add</td>
<td>16198</td>
<td>0912-72-956</td>
<td>2014</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK &amp; RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 1)</td>
<td>Federal: $1,500,000 State: $0 Local: $375,000 Categories: 5-CMAQ</td>
<td>Add to 2013-2016 TIP.</td>
<td></td>
</tr>
<tr>
<td>Add</td>
<td>16199</td>
<td>0912-72-957</td>
<td>2015</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK &amp; RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)</td>
<td>Federal: $346,500 State: $0 Local: $625,000 Categories: 5-CMAQ, 3-LOCAL-CONT</td>
<td>Add to 2013-2016 TIP.</td>
<td></td>
</tr>
<tr>
<td>Add</td>
<td>16078</td>
<td>0912-72-950</td>
<td>2016</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK &amp; RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)</td>
<td>Federal: $7,500,000 State: $0 Local: $7,125,000 Categories: 5-CMAQ, 3-LOCAL-CONT</td>
<td>Add to 2013-2016 TIP.</td>
<td></td>
</tr>
<tr>
<td>Add</td>
<td>16207</td>
<td>N/A</td>
<td>2016</td>
<td>METRO</td>
<td>Facility: UPTOWN BUS RAPID TRANSIT (BRT) - VEHICLE ACQUISITION From: NORTHWEST TRANSIT CENTER To: UPTOWN/WESTPARK TRANSIT CENTER Description: ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES</td>
<td>Federal: $0 State: $0 Local: $13,000,000 Categories: 3-LOCAL TRANSIT</td>
<td>Add to 2013-2016 TIP.</td>
<td>13 vehicles at $1m/vehicle, includes required spares.</td>
</tr>
</tbody>
</table>

**Total 2013-2016 Funding:**
- Federal: $24,346,500
- State: $0
- Local: $81,625,000

Amendment continues on next page
## Amendment # 39
### Program Uptown projects from 2013-2016 TIP Call for Projects

<table>
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<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Add</td>
<td>16196</td>
<td>0912-72-954</td>
<td>2017</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)</td>
<td>Federal: $20,000,000 State: 0 Local: $12,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
</tr>
<tr>
<td>Add</td>
<td>16197</td>
<td>0912-72-955</td>
<td>2018</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)</td>
<td>Federal: $10,000,000 State: 0 Local: $3,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
</tr>
<tr>
<td>Add</td>
<td>16200</td>
<td>0912-72-958</td>
<td>2017</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK &amp; RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)</td>
<td>Federal: $7,500,000 State: 0 Local: $1,875,000 Categories: 5-CMAQ</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
</tr>
</tbody>
</table>

**Unified Transportation Plan (UTP) Funding (FY 2017/2018)**

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Add</td>
<td>16196</td>
<td>0912-72-954</td>
<td>2017</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)</td>
<td>Federal: $20,000,000 State: 0 Local: $12,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
</tr>
<tr>
<td>Add</td>
<td>16197</td>
<td>0912-72-955</td>
<td>2018</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: POST OAK BLVD From: IH 610 To: RICHMOND AVE Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)</td>
<td>Federal: $10,000,000 State: 0 Local: $3,000,000 Categories: 5-CMAQ, 7-STP-MM, 3-LOCAL-CONT</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
</tr>
<tr>
<td>Add</td>
<td>16200</td>
<td>0912-72-958</td>
<td>2017</td>
<td>METRO/ UPTOWN HOUSTON</td>
<td>Facility: UPTOWN MULTIMODAL TRANSIT CENTER From: POST OAK BLVD AT WESTPARK DR To: Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK &amp; RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)</td>
<td>Federal: $7,500,000 State: 0 Local: $1,875,000 Categories: 5-CMAQ</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
<td>Add to TxDOT Unified Transportation Plan.</td>
</tr>
</tbody>
</table>

**Total 2017 and 2018 Funding:**
Federal: $37,500,000
State: $0
Local: $16,875,000
AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)
Amendment #: 40

Amendment Type: ☑ Administrative Action  ☐ TPC Action  ☐ Emergency Action

STIP Revision Required?: NO

Projects Affected (MPOID (CSJ)):

535 (0976-01-019)

Purpose of Amendment:
Delay FM 865 project to FY 2014 due to lack of environmental clearance. Project now expected to let in October 2013.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
The projects covered by this amendment are included in the 2035 RTP Update and consistent with the resulting regional air quality conformity analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

[Signatures]

Alan Clark  8/23/13  James Koch, P.E.  8/23/13
MPO Director  Director of Transportation Planning & Development
Houston-Galveston Area Council  TxDOT, Houston District
## Amendment # 40
Delay FM 865 project to FY 2014.

<table>
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<tr>
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<th>Funding</th>
<th>Proposed Changes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Modify</td>
<td>535</td>
<td>0976-01-019</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 865 From: ALMEDA GENOA RD To: BW 8 Description: WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER</td>
<td>Federal: $0 State: $7,852,440 Local: $6,000,000 Categories: 3-PROP-12, 3-LOCAL CONT</td>
<td>Delay project to FY 2014 Environmental document not approved. Delay project letting to October 2013. Revised air quality conformity analysis not required.</td>
</tr>
</tbody>
</table>