FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LUFIKIN DISTRICT

September 2013 Out of Cycle Revision

HIGHWAY
### PROJECT SUMMARY

**Project Number:** 0177-02-089

**Location:**
- **Limit From:** Just S of UPRR in Shepherd
- **Limit To:** Just N of FM 2914

**Description:**
- Add SB Frontage Rd & Reconstruct Main Lanes

**TOTAL PROJECT COST INFORMATION**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
<td>State</td>
</tr>
</tbody>
</table>
| 1 | $1,694,038 | $7,823,030 | $0 | $0 | $7,823,030 *
| 2 | $1,694,038 | $0 | $0 | $0 | $1,694,038 * |
| **Total** | **$3,388,076** | **$7,823,030** | **$0** | **$0** | **$7,823,030** *

**Funds Source:**
- **Federal:** $1,694,038
- **State:** $7,823,030
- **Local:** $0

**Cost Information:**
- **Prelim Eng.:** $425,295
- **Row Purchase:** $1,190,000
- **Const Cost:** $8,679,497
- **Conting:** $2,939,554
- **Ind Costs:** $518,166
- **Bnd Financing:** $518,166

**Total Prj Cost:** $12,037,635

**Notes:**
- *Funding not fixed*

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**PHASES:**
- C = Construction
- E = Engineering
- R = ROW
- T = Transfer

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**Revision Date:** 09/2013

**MPO Proj Num:**

**Funding Cat(s):** 3-PROP 12, 11

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**District County CSJ HWY Phase City**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 - LUFKIN</td>
<td>SAN JACINTO</td>
<td>0177-02-089</td>
<td>US 59</td>
<td>C,E</td>
<td>LUFKIN</td>
</tr>
</tbody>
</table>

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**Authorizations:**
- 3-PROP 12:
  - Add SB Frontage Rd & Reconstruct Main Lanes; 13-16 TIP (7/12 REV); Added Federal Funds 13-16 TIP (6/13 REV); Rev Let Date and Adjusted Funding (9/13 REV);
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 - LUFKIN</td>
<td>NACOGDOCHES</td>
<td>1810-01-028</td>
<td>FM 1878</td>
<td>C</td>
<td>NACOGDOCHES</td>
<td></td>
<td>$ 1,053,290</td>
</tr>
</tbody>
</table>

**LIMITS FROM NORTH STREET (BU 59-F)**

**LIMITS TO:** CLARK BOULEVARD

**PROJECT:** WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER

**DESCRIPT:**

**DESCRIPTION:** FM 1878 NACOGDOCHES NORTH STREET (BU 59-F)

**PROJECT LIMITS:** FROM CLARK BOULEVARD TO:

**REVISION DATE:** 09/2013

**AUTHORIZED FUNDING BY CATEGORY/SHARE**

<table>
<thead>
<tr>
<th>COST OF APPROVED PHASES:</th>
<th>FEDERAL</th>
<th>STATE</th>
<th>LOCAL</th>
<th>LC</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>11-DIST DISC: $842,632</td>
<td>$210,658</td>
<td></td>
<td></td>
<td></td>
<td>$1,053,290</td>
</tr>
<tr>
<td>TOTAL: $842,632</td>
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<td></td>
<td></td>
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**TOTAL PROJECT COST INFORMATION**

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<th>PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
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</thead>
<tbody>
<tr>
<td>* FUNDING NOT FIXED</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL PRJ COST: $2,330,379</th>
</tr>
</thead>
</table>
## Funding by Category