STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008-2011

SAN ANGELO DISTRICT
AUGUST FY 2009 Quarterly Revisions

8-01-2009
July 9, 2009

Mr. Tommy Robinson
Texas Department of Transportation
4502 Knickerbocker
San Angelo, Texas 76904

Dear Mr. Robinson,

Enclosed is the 2008-2011 Transportation Improvement Program (TIP) for the San Angelo Metropolitan Planning Organization. The draft TIP was amended by the MPO Board on June 3, 2009 to incorporate the Urban American Recovery and Reinvestment Act projects with the Final TIP approved at the July 1, 2009 meeting.

A public meeting was held on June 17, 2009 to discuss the proposed changes. A follow-up meeting was held with local business owners on June 25, 2009. Consensus on the changes was obtained and staff is working to adjust the Avenue N project to incorporate the public comments received. Electronic versions of the TIP will also be sent.

If you have any questions or if I can be of any assistance, please do not hesitate to contact me at (325) 481-2800.

Sincerely,

E’Lisa Smetana
MPO Director
Enclosure
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2008-2011

Prepared by the:

San Angelo Metropolitan Planning Organization

Participating Agencies:
City of San Angelo, Tom Green County, and Texas Department of Transportation

In Cooperation With:
United States Department of Transportation, Federal Highway Administration, Federal Transit Administration

The San Angelo Metropolitan Planning Organization Policy Committee

Approved (Draft) April 4, 2007 (Final) May 2, 2007 Amendment October 11, 2007
Amendment (Draft) December 5, 2007 (Final) January 24, 2008
Amendment (Administrative) March 10, 2008 Amendment (Administrative) June 12, 2008
Amendment (Draft) March 4, 2009 Amendment (Draft) April 1, 2009 Amendment (Final) May 6, 2009 Amendment (Draft) June 3, 2009 Amendment (Final) July 1, 2009
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Public Involvement Process

The Public Involvement Policy for the San Angelo MPO provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is pro-active and provides complete information, timely notice, and full public access to key decisions. Efforts are made to accommodate traditionally underserved citizens including low-income and minority households and persons with disabilities.

San Angelo MPO developed a Public Involvement Policy (PIP), approved by the MPO in March 1994, revised in July 1999, and again in August 2004. The draft amended PIP was out for public review from August 11, 2004 thru September 28, 2004. The final amended PIP was formally adopted at the October 6, 2004 MPO meeting. The PIP is reviewed on a continual basis to ensure that it meets the goals and challenges of the MPO area. Following the SAFETEA-LU passage, the PIP was amended to the Public Participation Plan (PPP) and ensures compliance with the SAFETEA-LU mandates set forth within it. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January 24, 2008.

The PPP outlines procedures for public participation to ensure the public is informed about transportation issues throughout the planning process. It also gives the public adequate opportunity to express opinions and concerns about transportation issues. The PPP ensures transportation plans, policies, and decisions have public input. The PPP outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

The San Angelo MPO also maintains a website, www.sanangelompo.org, to assist with public involvement. Citizens can e-mail MPO staff with comments and questions. The website provides viewable and downloadable versions of all MPO documents, as well as maps of the MPO area and information on transportation planning including street closures due to current transportation construction projects.

A public notice soliciting public input concerning project selection for inclusion in the FY 2008-2011 TIP was placed in the San Angelo Standard-Times on March 4th and March 25th, 2007 with a deadline for comments of April 27, 2007. No comments were received during the allocated time. A public meeting was held on April 4, 2007 immediately following the MPO Board meeting at the Texas Department of Transportation Assembly Room. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No
comments were received. The final document was presented at the MPO meeting on January 24, 2008.

A public meeting was held on June 17, 2009 to discuss the American Recovery and Reinvestment Act Projects. Public comment was received regarding Avenue N project.

**Project Selection Process**

The TIP outlines projects which are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects encompassing the years 2005-2030 were projected in the MTP approved on November 17, 2004. The MTP includes a Project Selection Process that was drafted on March 10, 2004, approved on April 14, 2004 and amended on July 14, 2004. This process defines how projects are selected for the MTP. From the MTP the projects are moved into the TIP for short-term status. This process is closely integrated with the public involvement process. The project selection process begins with the call for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects. Projects are selected for implementation from the approved TIP in the following manner:

1. Projects from the first year of the approved TIP are considered the first priority and may be implemented as soon as plans are completed and funds appropriated.
2. Projects in the second, third, and fourth years of the TIP are considered to have second, third, and fourth priorities, respectively.

**Progress from the Previous Year**

The following projects were implemented or scheduled for letting and/or design during Fiscal Years 2005, 2006 and/or 2007.

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT LIMITS</th>
<th>DESCRIPTION</th>
<th>STATUS</th>
<th>ESTIMATED COST</th>
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<td>BU 67-H CSJ77-06-79, etc.</td>
<td>US 67 (Southwest Boulevard to South San Angelo City limit)</td>
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<td>December 2005</td>
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### TRANSPORTATION IMPROVEMENT PROGRAM
#### SAN ANGELO MPO
#### SAN ANGELO DISTRICT
#### FY 2010
#### HIGHWAY PROJECTS

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<tr>
<th>TxDOT District</th>
<th>County</th>
<th>CSJ</th>
<th>Group CSJ</th>
<th>Hwy</th>
<th>Let Date</th>
<th>Phase</th>
<th>Entity</th>
<th>MPO Proj. ID No.</th>
<th>YOE Cost</th>
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<td>0907-24-028</td>
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**Limit From:** Avenue K at South Concho River  
**Limit To:** Avenue K at South Concho River  
**Description:** Refurbish historic city street bridge to pedestrian/bike bridge  
**Layman's Description:** Remove vehicular traffic and refit for pedestrian use  
**Revision Date:** 4/1/2009

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<tr>
<th>Type of Work</th>
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<th>State Amount</th>
<th>Local Match</th>
<th>Non Program Costs</th>
<th>Other Amount</th>
<th>Total Construction Cost</th>
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<td>Refurbish and refit for pedestrian use</td>
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**Total Project Cost Information:**

- **Preliminary Engineering:** 0  
- **ROW Purchase:** 0  
- **Construction Engineering:** 0  
- **Construction Cost:** $1,200,000  
- **Contingencies:** 0  
- **Indirect Costs:** 0  
- **Bond Financing:** 0  
- **Other Field:** 0  
- **Total Project Cost:** $1,200,000

**Category sorted by:** ARRA Funds  
**Additional Explanatory Notes:** ARRA Funds (American Recovery and Reinvestment Act)

### FY 2010 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS

$2,600,000

**CSJ:** CONTROL SECTION JOB NUMBER (TxDOT ASSIGNED NUMBER FOR PROJECTS)  
**PROJ ID:** PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

San Angelo MPO FY 2008-2011
Transportation Improvement Program  
Page 10 of 39
## SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY

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<tr>
<th>SOURCE</th>
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### TRANSPORTATION IMPROVEMENT PROGRAM
#### SAN ANGELO MPO
#### FY 2010
#### GROUPED CSJ HIGHWAY PROJECTS

<table>
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<tr>
<th>TxDOT District</th>
<th>County</th>
<th>CSJ</th>
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<th>Hwy</th>
<th>Let Date</th>
<th>Phase</th>
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<td>0877-09-095</td>
<td>5000-00-937</td>
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<td>October 2007</td>
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- **Limits From:** Red Arroyo
- **Limits To:** U.S. 87
- **Description:** Restoration of existing roadway
- **Layman’s Description:** Restoration and Rehabilitation of roadway
- **Revision Date:** 06-03-09

#### Type of Work
<table>
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<tr>
<th>Federal Amount</th>
<th>State Amount</th>
<th>Local Match</th>
<th>Non Program Costs</th>
<th>Other Amount</th>
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#### Total Project Cost Information:
- **Category sorted by:** ARRA Funds
- **Additional Explanatory Notes:** Project History

#### San Angelo MPO FY 2008-2011
Transportation Improvement Program
Page 33 of 39
<table>
<thead>
<tr>
<th>SOURCE</th>
<th>CATEGORY OF WORK</th>
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<th>FY 09</th>
<th>FY 09</th>
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<th>FY 11</th>
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SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011
HISTORY OF AMENDMENTS/REVISIONS

Approval of adoption of the Draft 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – April 4, 2007.

Approval of adoption of the Final 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – May 2, 2007.

Amendment of FY 2008-2011 Transportation Improvement Program (TIP) to incorporate project limit change on FY 2008 Loop 306 @ FM 388 and FY 2009 Loop 306 @ FM 765 – October 11, 2007.


Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – January 24, 2008.

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance Checklist – March 10, 2008. (Year of Expenditure Cost, Total Project Cost, TIP Financial Summary, Routine Maintenance)

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) – June 12, 2008 (Added Request Pending and Earmark ID Number to Transit Projects, Separated Grouped CSJs from Highway Projects)

Amendment of the FY 2008-2011 Transportation Improvement Program (TIP) to incorporate Safe Routes to School Grant – March 4, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements and Approval of the Final Amendment to incorporate Safe Routes to School Grant - April 1, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements – May 6, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Ave N at College Hills Blvd and BU 67-H—July 1, 2009.
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## TXDOT SAN ANGELO DISTRICT

### FY 2010

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### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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| CONSTRUCTION COST: | $ 1,248,000 |
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| BOND FINANCING: | $ 0 |
| OTHER FIELD: | $ 0 |
| TOTAL PROJECT COST: | $ 1,666,922 |

<p>| LC-LOCAL CONTRIBUTIONS: | $ 1,200,000 |
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**Type of Work:** GRADE CROSSING AND RAILROAD REHAB

**PRELIMINARY ENGINEERING:** $52,298

**ROW PURCHASE:** $0

**CONSTRUCTION ENGINEERING:** $54,080

**CONSTRUCTION COST:** $1,081,600

**CONTINGENCIES:** $70,304

**INDIRECT COSTS:** $102,368

**BOND FINANCING:** $0

**ROW/CONSTRUCTION:** $52,998

**PRELIMINARY ENGINEERING:** $52,298

**ROW PURCHASE:** $0

**CONSTRUCTION ENGINEERING:** $54,080

**CONSTRUCTION COST:** $1,081,600

**CONTINGENCIES:** $70,304

**INDIRECT COSTS:** $102,368

**BOND FINANCING:** $0

**ROW/CONSTRUCTION:** $52,998
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