STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008-2011

Texas Department of Transportation

Dallas / Fort Worth District
December FY 2009
Out of Cycle Revisions

12-16-2009
North Central Texas Council Of Governments

December 11, 2009

Mr. Gus Khankarli, P.E.
Assistant North Regional Director
Texas Department of Transportation
P.O. Box 6868
Fort Worth, TX 76115

Dear Mr. Khankarli:

Enclosed is the December 11, 2009 Out-of-Cycle Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1 STIP Revision TxDOT Fort Worth Roadway Section
Attachment 2 Supporting Modification Form for Attachment 1
Attachment 3 Fort Worth Roadway Financial Summary

The modification contained within these attachments has been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and is fully authorized by the RTC. This modification has been reviewed for consistency with financial constraint, air quality conformity and the Mobility 2030-2009 Amendment.

If you need any additional information to transmit these STIP revisions to Lori Morel, TxDOT Transportation Planning & Programming Division, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

[Signature]

Christie Jestis
Program Manager

MN:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
    Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
    Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
    Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
## Rural Projects FY 2010

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<td>JOHNSON</td>
<td>0422-05-004</td>
<td>US 67</td>
<td>03/2010</td>
<td>C</td>
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**Limits From:** BU 67M  
**Limits To:** 0.6 MILES EAST OF FM 4  
**Tip Description:** Widen roadway from 2 to 4 lane facility

**Remarks:** Revise limits and change funding source to ARRA and CAT 1

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### Total Project Cost Information:
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $18,500,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $18,500,000

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### Authorized Funding by Category:
- **Category 1:** $4,034,136
- **Category 10:** $14,465,864

**Total Category Funding:** $18,500,000

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### Authorized Funding by Share:
- **Federal Funds:** $17,693,173
- **State Funds:** $806,827
- **Local Funds:** $0
- **Local Contribution:** $0

**Total Funding:** $18,500,000

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**FY 2010 Total YOE Cost of Approved Phases:** $18,500,000  
**FY 2010 Total Authorized Funding by Share:** $18,500,000  
**FY 2010 Total Authorized Funding by Category:** $18,500,000

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 1 PREV MNT, 2 METRO, 10 MISC (ARRA)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-1081

STIP Revision Required?: YES

NCTCOG Project Code(s): 53116

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): FT1 2065

TXDOT Control Section Job Number(s): 0422-05-004

Original Project Scope and Location:

TXDOT-FORT WORTH (JOHNSON COUNTY)—US 67 FROM SH 174 TO BU 67M; WIDEN ROADWAY FROM 2 TO 4 LANE FACILITY; ADDITION OF LANES


Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $18,500,000  Percent: 48%

Construction Bid Price: N/A  Percent: N/A

Request:

REVISE PROJECT LIMITS TO US 67 FROM BU 67M TO 0.6 MILES EAST OF FM 4; DELETE CATEGORY 2 METRO CORRIDOR AND LOCAL FUNDING; AND ADD $18,500,000 TOTAL ($14,465,864 ARRA AND $4,034,136 CATEGORY 1 [$3,227,309 FEDERAL AND $806,827 STATE]); AND MOVE PROJECT FROM APPENDIX D TO FY 2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 12-11-09
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<th>Programmed FY 09</th>
<th>Authorized FY 09</th>
<th>Programmed FY 10</th>
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Funding Participation Source

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Please note:
1) $24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership.
2) Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

October 28, 2009