MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

FROM: Gabriel Y. Johnson, P.E.

SUBJECT: 2008-2011 Transportation Improvement Program
December 2009 Highway STIP Revisions

DATE: December 11, 2009

Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) Amendment number 189, which should be included in the December 2009 Out of Cycle (OOC) Statewide Transportation Improvement Program (STIP) Revision. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

Attachments
Cc: Mr. Alan Clark (H-GAC)
    Ms. Pat Waskowiak (H-GAC)
    Ms. Carolyn Bednar-Wood
    Ms. Pam Hasker
December 10, 2009

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Amendments for December STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council’s (H-GAC) submittal for the December 2009 Out-of-Cycle Statewide Transportation Improvement Program (STIP) revision. This submittal reflects administrative actions taken pursuant to authorization granted by the Transportation Policy Council at its February 27, 2009 and October 23, 2009 meetings to amend the Transportation Improvement Program (TIP) as it relates to the implementation of approved ARRA projects and priorities. Included in this submittal are:

- December 2009 Highway Financial Summary
- Administrative Amendments STIP Revision Required: 189

In addition, please note that H-GAC’s Highway Financial Summary included in the November 2009 Quarterly STIP Revision did not appropriately reflect Amendments 180B and 184 as they relate to the contingent programming of ARRA Mobility Funds for the following projects:

- CSJ 0675-08-084: IH 45 N, From: N OF CALVARY RD, To: D OF FM 830
  o Programmed amount ($58.352M) was shown in Category 2: Metropolitan Area Corridor Projects.

- CSJ 2105-02-003: FM 2234, From: FT BEND C/L, To: SH 288
  o Programmed amount ($15.2M) was not shown in the November 2009 Highway Financial Summary.

These errors have been corrected and are reflected in the attached December 2009 Highway Financial Summary. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

Alan C. Clark
MPO Director

Attachments

cc: Mr. Gabriel Y. Johnson, TxDOT – Houston District
## Funding by Category

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Note: All amounts are net of let projects
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*Apportionment based on Programmed amounts from the February/March 2008 STIP
Note: All amounts are net of let projects

Houston-Galveston Area Council 12/10/2009 3:25 PM
### FY 2009

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### FY 2010

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Houston-Galveston Area Council

12/10/2009 3:25 PM
## Funding Category Total Federal Total State Total Local Grand Total

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## TIP Project by Funding Category and Funding Source

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<th>Total State</th>
<th>Total Local</th>
<th>Grand Total</th>
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HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #189

Amendment Type

- Administrative Action
- STIP Revision
- Public Meeting Needed

Purpose of Amendment:
Combine both Brays Bayou bikeway bridge projects under CSJ 0912-71-432 (MPO#9902) and convert construction costs from Category 9 STEP funds to ARRA Transportation Enhancement funds; use remaining Category 9 funds for direct state costs.

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Gabriel Y. Johnson, P.E.
Interim Director of Advanced Transportation Planning
TexDOT, Houston District

AMENDED TABLE

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ NUMBER</th>
<th>MPO ID</th>
<th>TXDOT DISTRICT</th>
<th>PHASE</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT LENGTH</th>
<th>EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)</th>
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<tr>
<td>HARRIS</td>
<td>0912-71-432</td>
<td>9902</td>
<td>HOUSTON</td>
<td>C.E.</td>
<td>CONSTRUCT FOUR PEDESTRIAN/BIKE BRIDGES OVER BRAYS BAYOU</td>
<td>1.308 MILES</td>
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FY 2010

Year of Expenditure (YOE) Project Cost Information:

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<th>Fund Cat</th>
<th>Federal</th>
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Total Project Cost: $13,188,899

YOE Cost: $8,531,000 $0 $2,132,750 $10,663,750

Year of Expenditure (YOE) Project Cost Information:

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<th>State</th>
<th>Local</th>
<th>Total</th>
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Total Project Cost: $0

YOE Cost: $0 $0 $0 $0
### Harris County

#### Sponsor
City of Houston

#### CSJ Number
0912-71-432

#### MPO ID
9902

#### TXDOT District
4

#### Phase
C

### FY 2010

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<td>ROW Purchase: $260,575</td>
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<td>Constr. Engineering: $227,688</td>
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<td>Contingencies: $318,763</td>
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<td>Indirect Costs: $157,104</td>
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#### Project Description
Construct Pedestrian/Bike Bridges

#### Street
West Brays Bayou Bike Trail West

#### Project Length
CONSTRUCTION

#### Emissions Benefits (CMAQ Projects Only)

#### Total Project Cost Information: Year of Expenditure (YOE) Project Cost Information:

| Prelim. Engineering: $239,549 |
| ROW Purchase: $293,325 |
| Constr. Engineering: $244,438 |
| Construction Cost: $4,888,750 |
| Contingencies: $342,213 |
| Indirect Costs: $168,662 |
| **Total Project Cost:** $6,176,936 |

<table>
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<th>Year of Expenditure (YOE) Project Cost Information:</th>
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<tr>
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#### Project Description
Bikeway Bridges Over Brays Bayou

#### Street
Brays Bayou Bridge in Hermann Park

#### Project Length
CONSTRUCTION

#### Emissions Benefits (CMAQ Projects Only)