FY 2011-2014
STIP
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Dallas _ Fort Worth District
February Quarterly Revisions

FEBRUARY 2011
Ms. Lori Morel  
Transportation Planning & Programming Division  
Texas Department of Transportation  
P.O. Box 149217  
Austin, TX  78714

Dear Ms. Morel:

Enclosed are the February 2011 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1       STIP Revisions, TxDOT Fort Worth Roadway Section  
Attachment 2       Supporting Modification Forms for Attachment 1  
Attachment 3       STIP Revisions, TxDOT Dallas Roadway Section  
Attachment 4       Supporting Modification Forms for Attachment 3  
Attachment 5       Revisions to Appendix D, TxDOT Fort Worth  
Attachment 6       Revisions to Appendix D, TxDOT Dallas  
Attachment 7       Roadway Financial Summary, Fort Worth and Dallas  
Attachment 8       Revised Non-Regionally Significant Arterials in Mobility 2030-2009 Amendment

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2030-2009 Amendment.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jests
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District  
    Brian Barth, P.E., Deputy District Engineer, TxDOT Fort Worth District  
    Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District  
    Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TxDOT North Regional Support Center  
    Gus Khankarii, P.E., Assistant North Regional Director, TxDOT North Regional Support Center  
    Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA  
    Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center  
    Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
    Penny Sansom, Planner, TxDOT Paris District  
    Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td></td>
<td></td>
<td>FM 1187</td>
<td>C,E,R</td>
<td>ALEDOR</td>
<td>TXDOT-FORT WORTH</td>
<td>$5,875,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $5,475,000
- Preliminary Engineering: $150,000
- Contingencies: $355,875
- Indirects: $349,853
- Right Of Way: $250,000
- Construction Engineering: $273,750
- Bond Financing: $0
- Total Project Cost: $6,854,478

**Authorized Funding by Category/Share:**
- Category 1: Federal: $1,600,000, State: $400,000, Local: $0
- Category 7: Federal: $1,180,000, State: $295,000, Local: $0
- Category 11: Federal: $1,600,000, State: $400,000, Local: $0
- Local Contribution: $400,000

**Project History:**
- REVISE LIMITS AND FUNDING; PARKER COUNTY TO PAY LOCAL CONTRIBUTION

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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td></td>
<td></td>
<td>SH 26</td>
<td>C</td>
<td>COLLEYVILLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$11,110,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $11,070,000
- Preliminary Engineering: $958,236
- Construction Engineering: $518,214
- Contingencies: $673,678
- Indirects: $651,913
- Right Of Way: $1,775,000
- Construction: $11,070,000
- Bond Financing: $0
- Total Project Cost: $15,647,041

**Authorized Funding by Category/Share:**
- Category 7: Federal: $1,420,000, State: $0, Local: $355,000
- Local Contribution: $0

**Project History:**
- ADD PROJECT TO TIP/STIP; SPLIT OFF FROM TIP 11153/CSJ 0363-01-114; TARRANT COUNTY AND COLLEYVILLE TO PAY LOCAL CONTRIBUTION

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<table>
<thead>
<tr>
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<th>CITY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td></td>
<td></td>
<td>SH 26</td>
<td>C</td>
<td>COLLEYVILLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$11,110,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $11,110,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $500,000
- Indirects: $0
- Right Of Way: $0
- Construction: $11,110,000
- Bond Financing: $0
- Total Project Cost: $11,161,000

**Authorized Funding by Category/Share:**
- Category 7: Federal: $1,608,000, State: $402,000, Local: $0
- Local Contribution: $9,100,000

**Project History:**
- ADD PROJECT TO TIP/STIP; SPLIT OFF FROM TIP 11153/CSJ 0363-01-114; TARRANT COUNTY AND COLLEYVILLE TO PAY LOCAL CONTRIBUTION

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2011 (Sept - Aug)

#### District Count

<table>
<thead>
<tr>
<th>HWY</th>
<th>Phases</th>
<th>City</th>
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<tr>
<td>CSJ</td>
<td></td>
<td></td>
<td>TXDOT-FORT WORTH</td>
<td>$93,200,000</td>
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#### Fort Worth District Projects

**FY 2011-2014 Transportation Improvement Program**

- **Funding by Share:** $93,200,000
- **Funding by Category/Share:**
  - **Category 10:**
    - **ARRA:** $34,000,000
    - **Category 11:** $1,000,000
  - **Local Contribution:** $56,200,000

**Project History:**

**FORT WORTH TARRANT 0902-48-693 VA C,E FORT WORTH TXDOT-FORT WORTH**

- **Cost of Approved Phases:** $93,200,000
- **Total Project Cost:** $93,200,000

**Description:**

- **Limits From:** BNSF/UP RR Crossing at Tower 55 from Meachem Blvd at Cotton Belt
- **Limits To:** Page Street at the BNSF Railway Fort Worth Subdivision Line
- **Tip Description:** Alternative analysis of grade separation of two railroads and associated at-grade railroad improvements
- **Remarks:** Review funding

---

**FORT WORTH TARRANT 0902-48-920 VA C FORT WORTH FORT WORTH**

- **Cost of Approved Phases:** $1,250,000
- **Total Project Cost:** $1,250,000

**Description:**

- **Limits From:** Summer Creek Station TOD; bounded on the East by Summer Creek Blvd; on the West by the FWW Railroad/Transit Corridor
- **Limits To:** On the South by the Columbus Trail; on the North by Summers Meadows Dr
- **Tip Description:** Pedestrian amenities; landscaping; bike trail; street construction includes widening Sycamore School Road from 2 to 4 lanes
- **Remarks:** Add Phase 1 of project to Tip/Stip

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**FORT WORTH TARRANT 0902-48-996 VA T FORT WORTH FWTA**

- **Cost of Approved Phases:** $400,000
- **Total Project Cost:** $506,870

**Description:**

- **Limits From:** Intermodal Transportation Center (ITC)
- **Limits To:** Parking Expansion
- **Tip Description:** Additional 16 spaces
- **Remarks:** Review funding and location

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**Project History:**

**Authorized Funding by Category/Share:**

- **Category 7:**
  - **Federal:** $1,000,000
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $250,000
  - **Total Funding:** $1,250,000

**Project History:**

**Authorized Funding by Category/Share:**

- **Category 5:**
  - **Federal:** $320,000
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $80,000
  - **Total Funding:** $400,000

**Project History:**

**Authorized Funding by Category/Share:**

- **Category 10:**
  - **ARRA:** $34,000,000
  - **Category 11:** $1,000,000
  - **Local Contribution:** $56,200,000

**Total Project Cost Information:**

- **Construction:** $91,200,000
- **Preliminary Engineering:** $2,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

---

**Total Project Cost:** $93,200,000

**Project History:**

**Authorized Funding by Category/Share:**

- **Category 10:**
  - **ARRA:** $34,000,000
  - **Category 11:** $1,000,000
  - **Local Contribution:** $56,200,000

**Total Project Cost Information:**

- **Construction:** $1,250,000
- **Preliminary Engineering:** $19,021
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

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**Total Project Cost:** $1,259,021

**Project History:**

**Authorized Funding by Category/Share:**

- **Category 5:**
  - **Federal:** $320,000
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $80,000
  - **Total Funding:** $400,000

**Total Project Cost Information:**

- **Construction:** $400,000
- **Preliminary Engineering:** $20,384
- **Construction Engineering:** $3,120
- **Contingencies:** $2,9120
- **Indirects:** $2,616

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**Total Project Cost:** $506,870

**Project History:**

**Authorized Funding by Category/Share:**

- **Category 5:**
  - **Federal:** $320,000
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $80,000
  - **Total Funding:** $400,000

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**PHASE: \( C = \) CONSTRUCTION, \( E = \) ENGINEERING, \( R = \) ROW, \( T = \) TRANSFER**
**FORT WORTH DISTRICT PROJECTS**

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:** $7,000,000

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>DALLAS</td>
<td>8300-01-000</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$7,000,000</td>
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**Description:**
- **HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY**
- **SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS**

**Description:** PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE

**Remarks:** ADD PROJECT TO TIP/STIP

**Project History:**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
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<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
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<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
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</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
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**Authorized Funding by Category/Share:**

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<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>10</td>
<td>$5,600,000</td>
<td>$1,400,000</td>
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<td>$0</td>
<td>$0</td>
<td>$7,000,000</td>
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**FY 2011 Total YOE Cost of Approved Phases:** $120,610,000

**FY 2011 Total Authorized Funding by Share:** $120,610,000

**FY 2011 Total Authorized Funding by Category:** $120,610,000

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Project History:

#### FORT WORTH TARRANT 0014-16-255 IH 35W C, E, R

**FORT WORTH TXDOT-FORT WORTH**

**REV DATE:** 02/2011

**MPO PROJECT ID:** 5106

**FUNDING CATEGORY:** PROP 14, PROP 12, ROW

**MTP REFERENCE:** FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

**Total Project Cost Information:**

<table>
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<th>Cost of Approved Phases:</th>
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**Authorized Funding by Category/Share:**

<table>
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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
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<td>$29,444,000</td>
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<td>$0</td>
<td>$0</td>
<td>$36,805,000</td>
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</table>

**Construction:** $135,000,000

**Preliminary Engineering:** $10,000,000

**Right Of Way:** $36,805,000

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $181,805,000

**Project History:**

**REMARKS:** ADD PROJECT TO TIP/STIP

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### Project History:

#### FORT WORTH TARRANT 0014-16-930 IH 35W C

**FORT WORTH TXDOT-FORT WORTH**

**REV DATE:** 02/2011

**MPO PROJECT ID:** 53036

**FUNDING CATEGORY:** 1

**MTP REFERENCE:** FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

**Total Project Cost Information:**

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<th>Cost of Approved Phases:</th>
<th>$2,500,000</th>
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**Authorized Funding by Category/Share:**

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<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
<td>1</td>
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<td>$500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,500,000</td>
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**Construction:** $2,500,000

**Preliminary Engineering:** $0

**Right Of Way:** $0

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $2,500,000

**Project History:**

**REMARKS:** ADD PROJECT TO TIP/STIP; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252
### FY 2012 (SEPT - AUG)

#### DISTRICT  COUNTY  CSJ  HWY  PHASE  CITY  PROJECT SPONSOR  YOE COST

**FORT WORTH**

| LIMITS FROM: | SIGNAL TIMING PLANS |
| LIMITS TO: |
| TIP: |
| DESCRIPTION: | DEVELOP ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM |
| REMARKS: | CLARIFY PROJECT FUNDING |

**FORT WORTH DISTRICT PROJECTS**

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:** $308,370

**TIP: SIGNAL TIMING PLANS**

| DESCRIPTION: | DEVELOP ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM |
| REMARKS: | CLARIFY PROJECT FUNDING |

### Total Project Cost Information:

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $308,370

**Total Project Cost: $308,370**

### Authorized Funding by Category/Share:

- **Category 7:**
  - **Federal:** $246,696
  - **State:** $61,674
  - **Regional:** $0
  - **Local:** $0
  - **Contribution:** $0
  - **Funding by Share:** $308,370

**FORT WORTH TARRANT 9902-48-902 VA ARLINGTON ARLINGTON**

**$459,314**

**Funding by Share:** $367,451

**Local Contribution:** $91,863

**Project History:**

- **FY 2012 Total YOE Cost of Approved Phases:** $185,072,684
- **FY 2012 Total Authorized Funding by Share:** $185,072,684
- **FY 2012 Total Authorized Funding by Category:** $185,072,684

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2013 (Sept - Aug)

#### District Count

<table>
<thead>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0014-16-940</td>
<td>IH 35W</td>
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<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
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<td></td>
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<tr>
<td>Limits To</td>
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<td></td>
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<tr>
<td>TIP Description</td>
<td>RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Remarks</td>
<td>ADD PROJECT TO TIP/Stip; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252</td>
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### Project History:

#### Funding by Share:
- Federal: $2,000,000
- State: $500,000
- Regional: $0
- Local: $0
- Funding By Category: $2,500,000

#### Total Project Cost Info:
- Construction: $2,500,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,500,000

#### Authorized Funding by Category/Share:
- Category 1: $2,000,000
- State: $500,000
- Regional: $0
- Local: $0
- Funding By Category: $2,500,000

### Project History:

#### Funding by Share:
- Federal: $6,718,750
- State: $0
- Regional: $0
- Local: $4,351,250
- Funding By Category: $11,070,000

#### Total Project Cost Info:
- Construction: $11,070,000
- Preliminary Engineering: $958,236
- Right Of Way: $1,775,000
- Construction Engineering: $518,214
- Contingencies: $673,678
- Indirects: $651,913
- Bond Financing: $0
- Total Project Cost: $15,647,041

#### Authorized Funding by Category/Share:
- Category 7: $5,375,000
- State: $0
- Regional: $0
- Local: $1,343,750
- Funding By Category: $6,718,750

#### Local Contribution:
- $4,351,250
- $4,351,250
- $11,070,000

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**FY 2013 Total YOE Cost of Approved Phases:** $13,570,000

**FY 2013 Total Authorized Funding by Share:** $13,570,000

**FY 2013 Total Authorized Funding by Category:** $13,570,000
### Rural Projects FY 2014 (Sep - Aug)

<table>
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<th>DISTRICT</th>
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<th>PHASE</th>
<th>CITY</th>
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<td>FORT WORTH</td>
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<td>LIMITS TO:</td>
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<tr>
<td>TIP</td>
<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 &amp; DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30</td>
<td></td>
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<td>REMARKS:</td>
<td>ADD PROJECT TO TIP/STIP</td>
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</tr>
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</table>

### Total Project Cost Information:

- **Cost of Approved Phases:** $544,982,000
- **Construction:** $407,242,000
- **Preliminary Engineering:** $4,352,840
- **Construction Engineering:** $4,352,840
- **Contingencies:** $7,995,012
- **Indirects:** $5,676,459
- **Total Project Cost:** $567,359,151

### Authorized Funding by Category/Share:

- **TXDOT ROW:**
  - Federal: $110,192,000
  - State: $27,548,000
  - Regional: $0
  - Local: $0
  - Total: $137,740,000

- **Category 10:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Total: $0

### Funding by Category:

- **Federal:** $110,192,000
- **State:** $27,548,000
- **Local:** $0
- **Total:** $137,740,000

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### Project History:

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

### Rural Projects FY 2014 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0014-16-950</td>
<td>IH 35W</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,500,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>IH 820</td>
<td></td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>US 36/287</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>TIP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO TIP/STIP; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- **Cost of Approved Phases:** $2,500,000
- **Construction:** $2,500,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,500,000

### Authorized Funding by Category/Share:

- **Category 1:**
  - Federal: $2,000,000
  - State: $500,000
  - Regional: $0
  - Local: $0
  - Total: $2,500,000

### Funding by Category:

- **Federal:** $2,000,000
- **State:** $500,000
- **Local:** $0
- **Total:** $2,500,000

---

### Project History:

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
**FORT WORTH PARKER 0314-07-040 IH 20 C WEATHERFORD TXDOT $8,000,000**

**Limits From:**
- **Western Outer Loop**

**Limits To:**
- **At IH 20**

**Description:**
- **Construct Interchange**

**Remarks:**
- **Revise Funding**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
<th>Total Project Cost:</th>
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<tbody>
<tr>
<td>Construction</td>
<td>$5,785,367</td>
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<tr>
<td>Right Of Way</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$13,885,367</strong></td>
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</table>

** Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Category 7</strong></td>
<td>$6,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,600,000</td>
<td>$0</td>
<td>$8,000,000</td>
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**FY 2014 Total YOE Cost of Approved Phases:**

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<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
<th>Total Project Cost:</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Contingencies</td>
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<tr>
<td>Bond Financing</td>
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<tr>
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<td><strong>$13,885,367</strong></td>
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**FY 2014 Total Authorized Funding by Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$0</td>
<td>$0</td>
<td>$1,600,000</td>
<td>$0</td>
<td>$8,000,000</td>
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**FY 2014 Total Authorized Funding by Category:**

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<th>Category</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td><strong>Category 7</strong></td>
<td>$8,000,000</td>
</tr>
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</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0092

STIP Revision Required?: YES

NCTCOG Project Code(s): 11896

NCTCOG TIP Page Number(s): VII-5, VII-19, D.3

MTP Reference(s): TSM 2100, TH2.257

TXDOT Control Section Job Number(s): 0008-09-033

Original Project Scope and Location:
TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM OAK STREET TO SOUTH OF RAILROAD; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE I)

Original Funded Amount:
FY2011--$300,000 TOTAL ($300,000 LOCAL CONTRIBUTION) PE
FY2012--$250,000 TOTAL ($200,000 FEDERAL [STP-MM] AND $50,000 LOCAL)-ROW
FY2015--$8,650,000 TOTAL ($6,920,000 FEDERAL [STP-MM] AND $1,730,000 LOCAL) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request: REVISE LIMITS TO FM 1187 FROM BAILEY RANCH TO OAK STREET, MOVE ALL PHASES INTO FY 2011, AND REVISE FUNDING AS $150,000 TOTAL ($150,000 LOCAL CONTRIBUTION) FOR PE, $250,000 TOTAL ($250,000 LOCAL CONTRIBUTION) FOR ROW, $5,475,000 TOTAL ($2,000,000 CAT I, $1,600,000 FEDERAL AND $400,000 STATE), $1,475,000 STP-MM ($1,180,000 FEDERAL AND $295,000 STATE) FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/19/11

Date 1/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0131

NCTCOG Project Code(s): 11153.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2400, BP 2002, TH1 125.3

TXDOT Control Section Job Number(s): 0363-01-991

Original Project Scope and Location:
TXDOT-FORT WORTH (COLLEYVILLE)-SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK

Original Funded Amount:
FY2011—$11,110,000 TOTAL ($1,608,000 FEDERAL [STP-MM], $402,000 STATE AND $9,100,000 LOCAL CONTRIBUTION)
FY2012—$500,000 TOTAL ($400,000 FEDERAL AND $100,000 STATE) [CONTINGENCY AND CHANGE ORDERS]

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
SPLIT OUT FROM TIP CODE 11153/CSJ 0363-01-114; INCREASE FUNDING BY $500,000 STP-MM ($400,000 FEDERAL AND $100,000 LOCAL) FOR REASONABLE AND NECESSARY CONTINGENCY AND CHANGE ORDER COSTS IN FY2012; AND ADD PROJECT TO FY2011 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/9/11

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number:  2011-0063  STIP Revision Required?: YES

NCTCOG Project Code(s):  1197

NCTCOG TIP Page Number(s):  VII-31  MTP Reference(s): TSM 2100, TH2 24

TXDOT Control Section Job Number(s):  0902-48-577

Original Project Scope and Location:
TXDOT-FORT WORTH (TARRANT COUNTY/NORTH RICHLAND HILLS)-- RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount:
FY2010--$958,236 TOTAL ($766,589 FEDERAL AND $191,647 LOCAL) PE [OBLIGATED]   
FY2013--$12,845,000 TOTAL ($6,795,000 FEDERAL, $1,698,750 LOCAL, AND $4,351,250 LOCAL CONTRIBUTION) CONST

Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent: N/A

Construction Bid Price:  N/A  Percent: N/A

Request:
ADD ROW PHASE IN FY 2011 AND REDUCE CONSTRUCTION FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,775,000 ($1,420,000 FEDERAL AND $355,000 LOCAL) ROW AND $11,070,000 TOTAL ($5,375,000 FEDERAL, $1,343,750 LOCAL, AND $4,351,250 LOCAL CONTRIBUTION) CONST IN 2013; PE PHASE REMAINS THE SAME

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Manuel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/19/11

Date: 1/28/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (Tiger II, ERMK), 11 DIST DISC, LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0128 STIP Revision Required?: YES

NCTCOG Project Code(s): 52500

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, GM 2310

TXDOT Control Section Job Number(s): 0902-43-693

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)-BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE; ALTERNATIVE ANALYSIS OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS

Original Funded Amount: FY2007-$2,000,000 TOTAL ($1,600,000 FEDERAL [EARMARK] AND $400,000 LOCAL)[OBLIGATED]

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD CONSTRUCTION PHASE FOR THE ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS AND INCREASE FUNDING BY $91,200,000 TOTAL ($34,000,000 TIGER II, $1,000,000 CATEGORY 11 [$800,000 FEDERAL AND $200,000 LOCAL], AND $56,200,000 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $93,200,000 TOTAL ($2,200,000 EARMARK [$1,600,000 FEDERAL AND $400,000 LOCAL], $34,000,000 TIGER II, $1,000,000 CATEGORY 11 [$800,000 FEDERAL AND $200,000 LOCAL], AND $56,200,000 LOCAL CONTRIBUTION); ADD CONSTRUCTION PHASE TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

☑️ modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/19/11

Date: 1/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0132  STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): D.7  MTP Reference(s): SD 2004, TH2 258

TXDOT Control Section Job Number(s): 0902-48-920

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)–SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

Original Funded Amount: FY2015–$3,599,650 TOTAL ($2,879,720 FEDERAL AND $719,930 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request:
ADVANCE $1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL) TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PHASE 1 OF PROJECT; LEAVING $2,349,650 ($1,879,720 FEDERAL AND $469,930 LOCAL) IN FY 2015 FOR PHASE 2

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/19/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ   ☐ STP-MM   ☐ Transit   ☐ Other

Type of Modification: ☐ Administrative   ☑ Current RTC Action   ☐ Previous RTC Action

Modification Number: 2011-0133   STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 11592

NCTCOG TIP Page Number(s): VII-27   MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): 0902-48-996

Original Project Scope and Location: FWTA--INTERMODAL TRANSPORTATION CENTER (ITC) - TEXAS & PACIFIC (T&P) STATION PARKING EXPANSION; ACQUISITION OF 16 SPACES; PARK AND RIDE/RAIL STATION

Original Funded Amount: FY2012--$400,000 TOTAL ($320,000 FEDERAL AND $80,000 LOCAL)

Approved Phase: ☐ Engineering   ☐ ROW   ☐ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A   Percent: N/A

Construction Bid Price: N/A   Percent: N/A

Request: INCREASE FUNDING BY $553,015 TOTAL ($442,412 FEDERAL AND $110,603 LOCAL) FOR A REVISED FUNDING AMOUNT OF $953,015 TOTAL ($762,412 FEDERAL AND $190,603 LOCAL) AND MOVE PROJECT TO FY 2011; FUNDING TRANSFERRED FROM TIP CODE 11189.3/CSJ 0902-48-552; REVISE PROJECT LOCATION TO INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.10 POUNDS/DAY OF VOC AND 0.13 POUNDS/DAY OF NOx

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  10 MISC (HSIP/R)

Type of Modification:  □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0120

NCTCOG Project Code(s): 54105

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TR20002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-FORT WORTH (NCTCOG)-HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY, SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS; PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE

Original Funded Amount: FY2011-$7,000,000 TOTAL ($5,600,000 FEDERAL AND $1,400,000 STATE)

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0119

STIP Revision Required?: YES

NCTCOG Project Code(s): 54108, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-15-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
### PROJECT DETAILS FOR MODIFICATION 2011-0119

**TXDOT-Ft Worth (Ft Worth)--IH 35W FROM IH 820 TO US 81/287**

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<th>FISCAL YEAR</th>
<th>CSJ</th>
<th>DESCRIPTION</th>
<th>PHASES</th>
<th>PROP 14</th>
<th>PROP 12</th>
<th>1 PREV MAINTENANCE &amp; REHAB</th>
<th>TOLL BONDS</th>
<th>TXDOT PR/ROW (FEDERAL)</th>
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<td>RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES</td>
<td>CONSTRUCTION ENG/CONTINGENCY</td>
<td>$0</td>
<td>$0</td>
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**Total:**
- Construction: $121,500,000
- Engineering/Contingency: $9,000,000
- Maintenance: $6,000,000
- Bonds: $73,800,000
- TxDOT PR/ROW (Federal): $29,444,000
- State Match: $23,361,000
- Total: $263,105,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other  PROP 14, PROP 12, TOLL BONDS, 1 PREV MAIN

Type of Modification: □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0119  STIP Revision Required?: YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: ✔ Engineering  ✔ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
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<th>FISCAL YEAR</th>
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$121,500,000  $9,000,000  $6,000,000  $73,800,000  $29,444,000  $23,361,000  $263,105,000

REVISED (01/28/11)

PROJECT DETAILS FOR MODIFICATION 2011-0119

TXDOT-FT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0094 STIP Revision Required?: YES

NCTCOG Project Code(s): 11150

NCTCOG TIP Page Number(s): VII-28 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 9902-48-901; 9902-48-902

Original Project Scope and Location: ARLINGTON—SIGNAL TIMING PLANS; DEVELOP SIGNAL TIMING PLANS TO OPTIMIZE THE CITY’S SIGNAL SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount: FY2012—$767,684 TOTAL ($614,147 FEDERAL, $61,674 STATE, AND $91,863 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A


Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/19/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0094

STIP Revision Required?: YES

NCTCOG Project Code(s): 11150

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Original Funded Amount: FY2012—$767,684 TOTAL ($614,147 FEDERAL, $61,674 STATE, AND $91,863 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request:

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
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Certified by:
N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

1/19/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other PROP 14, PROP 12, TOLL BONDS, 1 PREV MAIN

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0119

STIP Revision Required?: YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)–IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/11

The following signature authorizes:

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☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/21/11
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Total: $121,500,000 $9,000,000 $6,000,000 $73,800,000 $29,444,000 $23,361,000 $263,105,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0063

STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): TSM 2100, TH2 24

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location:

TXDOT-FORT WORTH (TARRANT COUNTY/NORTH RICHLAND HILLS)-- RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount:

FY2010--$958,236 TOTAL ($766,589 FEDERAL AND $191,647 LOCAL) PE [OBLIGATED]
FY2013--$12,845,000 TOTAL ($6,795,000 FEDERAL, $1,698,750 LOCAL, AND $4,351,250 LOCAL CONTRIBUTION) CONST

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:

ADD ROW PHASE IN FY 2011 AND REDUCE CONSTRUCTION FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,775,000 ($1,420,000 FEDERAL AND $355,000 LOCAL) ROW AND $11,070,000 TOTAL ($5,375,000 FEDERAL, $1,343,750 LOCAL, AND $4,351,250 LOCAL CONTRIBUTION) CONST IN 2013; PE PHASE REMAINS THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/9/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/20/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ TOLL BONDS, TXDOT ROW

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0126

STIP Revision Required?: YES

NCTCOG Project Code(s): 54102

NCTCOG Tip Page Number(s): N/A

MTP Reference(s): FT1 1142, FT1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)–IH 35W FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 & DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount:
FY2014–$137,740,000 TXDOT ROW FUNDS ($110,192,000 FEDERAL AND $27,548,000 STATE) ROW
FY2014–$407,242,000 TOTAL ($407,242,000 TOLL BONDS) CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY 2014 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
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Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ □ STP-MM □ Transit ✓ Other
Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action
Modification Number: 2011-0119
STIP Revision Required?: YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

1/9/11

Date

1/21/11
## PROJECT DETAILS FOR MODIFICATION 2011-0119

**TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287**

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<th>CSJ</th>
<th>DESCRIPTION</th>
<th>PHASES</th>
<th>PROP 14</th>
<th>PROP 12</th>
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<th>TOLL BONDS</th>
<th>TXDOT PE/ROW (FEDERAL)</th>
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<td>WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES; ADDITION OF LANES</td>
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**Total Costs:**

- **Construction**: $121,500,000
- **Engineering/Contingency**: $9,000,000
- **Maintenance & Rehabilitation**: $6,000,000
- **Toll Bonds**: $73,800,000
- **TXDOT PE/Row (Federal)**: $29,444,000
- **State Match**: $23,361,000
- **Total**: $253,105,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0093

STIP Revision Required?: YES

NCTCOG Project Code(s): 11895

NCTCOG TIP Page Number(s): VII-19, VII-41

MTP Reference(s): TH1 904.0

TXDOT Control Section Job Number(s): 0314-07-040

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--WESTERN OUTER LOOP AT IH 20; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2012--$375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL) - ENG
FY2014--$7,625,000 TOTAL ($6,100,000 FEDERAL AND $1,525,000 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE ENG PHASE BY $375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL) AND INCREASE CONSTRUCTION PHASE BY $375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $8,000,000 TOTAL ($6,400,000 FEDERAL AND $1,600,000 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
### RURAL PROJECTS

**FY 2011 (SEPT - AUG)**

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>DENTON</td>
<td>0081-04-035</td>
<td>US 377</td>
<td>C,E</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>$6,960,154</td>
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</table>

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $6,960,154
- Local: $0

**Total Project Cost Information:**
- Construction: $6,760,154
- Preliminary Engineering: $200,000
- Construction Engineering: $358,577
- Contingencies: $517,945
- Indirects: $386,467
- Right Of Way: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- RTR: $0, $0, $6,960,154, $0, $0

**Project History:**
- Limits From: TIP
- Description: Replace with 6 lane overpass
- Remarks: Add project to TIP/STIP; DFW RTR-DE1.

---

**DALLAS DISTRICT PROJECTS**

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

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---

**Total Project Cost Information:**
- Construction: $721,333,358
- Preliminary Engineering: $1,000,000
- Construction Engineering: $32,460,001
- Contingencies: $50,493,335
- Indirects: $35,273,201
- Right Of Way: $75,120,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- RTR: $0, $0, $76,120,000, $0, $0

**Project History:**
- Limits From: DALLAS
- Limits To: WEST OF SH 161
- TIP: 0.66 MILE WEST OF LOOP 12
- Description: Widen existing facility from 6 to 8 lanes, add 4 concurrent HOV/managed lanes and 4/6 lanes frontage roads
- Remarks: DFW RTR-DE2 & DA2 FUNDS

---

**Total Project Cost Information:**
- Construction: $90,998,805
- Preliminary Engineering: $4,458,941
- Construction Engineering: $4,094,946
- Contingencies: $6,369,916
- Indirects: $4,449,842
- Right Of Way: $12,000,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- TXDOT PE: $0, $4,458,941, $0, $0, $0
- TXDOT ROW: $9,600,000, $1,200,000, $0, $1,200,000, $0

**Project History:**
- Limits From: DALLAS
- Limits To: WEST END OF ELM FORK TRINITY RIVER BRIDGE
- TIP: 1.0 MILE EAST OF LOOP 12
- Description: Widen existing facility from 6 to 8 lanes, add 6 concurrent HOV/managed lanes and 4/6 lanes frontage roads
- Remarks: CLARIFY DESCRIPTION

---

**Total Project Cost Information:**
- Construction: $4,458,941
- Preliminary Engineering: $4,094,946
- Construction Engineering: $4,094,946
- Contingencies: $6,369,916
- Indirects: $4,449,842
- Right Of Way: $12,000,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- TXDOT PE: $0, $4,458,941, $0, $0, $0
- TXDOT ROW: $9,600,000, $1,200,000, $0, $1,200,000, $0

**Project History:**
- Limits From: DALLAS
- Limits To: WEST END OF ELM FORK TRINITY RIVER BRIDGE
- TIP: 1.0 MILE EAST OF LOOP 12
- Description: Widen existing facility from 6 to 8 lanes, add 6 concurrent HOV/managed lanes and 4/6 lanes frontage roads
- Remarks: CLARIFY DESCRIPTION

---

**Total Project Cost Information:**
- Construction: $6,760,154
- Preliminary Engineering: $200,000
- Construction Engineering: $358,577
- Contingencies: $517,945
- Indirects: $386,467
- Right Of Way: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- RTR: $0, $0, $6,960,154, $0, $0

**Project History:**
- Limits From: TIP
- Description: Replace with 6 lane overpass
- Remarks: Add project to TIP/STIP; DFW RTR-DE1.

---

**Total Project Cost Information:**
- Construction: $721,333,358
- Preliminary Engineering: $1,000,000
- Construction Engineering: $32,460,001
- Contingencies: $50,493,335
- Indirects: $35,273,201
- Right Of Way: $75,120,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- RTR: $0, $0, $76,120,000, $0, $0

**Project History:**
- Limits From: DALLAS
- Limits To: WEST OF SH 161
- TIP: 0.66 MILE WEST OF LOOP 12
- Description: Widen existing facility from 6 to 8 lanes, add 4 concurrent HOV/managed lanes and 4/6 lanes frontage roads
- Remarks: DFW RTR-DE2 & DA2 FUNDS

---

**Total Project Cost Information:**
- Construction: $90,998,805
- Preliminary Engineering: $4,458,941
- Construction Engineering: $4,094,946
- Contingencies: $6,369,916
- Indirects: $4,449,842
- Right Of Way: $12,000,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- TXDOT PE: $0, $4,458,941, $0, $0, $0
- TXDOT ROW: $9,600,000, $1,200,000, $0, $1,200,000, $0

**Project History:**
- Limits From: DALLAS
- Limits To: WEST END OF ELM FORK TRINITY RIVER BRIDGE
- TIP: 1.0 MILE EAST OF LOOP 12
- Description: Widen existing facility from 6 to 8 lanes, add 6 concurrent HOV/managed lanes and 4/6 lanes frontage roads
- Remarks: CLARIFY DESCRIPTION

---

**Total Project Cost Information:**
- Construction: $4,458,941
- Preliminary Engineering: $4,094,946
- Construction Engineering: $4,094,946
- Contingencies: $6,369,916
- Indirects: $4,449,842
- Right Of Way: $12,000,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- TXDOT PE: $0, $4,458,941, $0, $0, $0
- TXDOT ROW: $9,600,000, $1,200,000, $0, $1,200,000, $0

**Project History:**
- Limits From: DALLAS
- Limits To: WEST END OF ELM FORK TRINITY RIVER BRIDGE
- TIP: 1.0 MILE EAST OF LOOP 12
- Description: Widen existing facility from 6 to 8 lanes, add 6 concurrent HOV/managed lanes and 4/6 lanes frontage roads
- Remarks: CLARIFY DESCRIPTION
## Rural Projects

**FY 2011 (Sept - Aug)**

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### Total Project Cost Information:

- **Preliminary Engineering:** $2,000,000
- **Right Of Way:** $46,983,928
- **Construction:** $170,950,000
- **Construction Engineering:** $14,299,834
- **Contingencies:** $0
- **Indirects:** $13,823,172
- **Bond Financing:** $0

**Total Project Cost:** $248,056,934

### Authorized Funding by Category/Share:

- **Category 10:** $6,983,928
- **Federal:** $0
- **State:** $0
- **Regional:** $42,000,000
- **Local:** $0
- **Contribution:** $0

**Funding by Share:**

- **RTR:** $48,983,928
- **Category:** $0
- **State:** $0
- **Regional:** $42,000,000
- **Local:** $0
- **Contribution:** $0

**Total:** $48,983,928

### Project History:

- **Funding by Share:** $19,000,000
- **DALLAS DALLAS 0364-02-017 SH 121 R LEWISVILLE TXDOT DALLAS**
- **Fundings Category:**/category 2 funds in FY 2014
- **TIP:** Tarrant County Line
- **Description:** Convert 4 lane divided to 10 lane freeway with 2 to 3/4 lane frontage roads
- **Remarks:** Revise Funding; DFW RTR-DA2
- **MTP Reference:** FT1 1500, FR1 1500

**Total Project Cost Information:**

- **Preliminary Engineering:** $250,000
- **Right Of Way:** $19,000,000
- **Construction:** $1,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $20,250,000

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $19,000,000
- **Local:** $0
- **Contribution:** $0

**Funding by Share:**

- **RTR:** $19,000,000
- **Category:** $0
- **State:** $0
- **Regional:** $19,000,000
- **Local:** $0
- **Contribution:** $0

**Total:** $19,000,000

### Project History:

- **Funding by Share:** $3,000,000
- **DALLAS VARIOUS 0918-00-959 VA C VARIOUS DART**
- **Fundings Category:** category 2 funds in FY 2014
- **TIP:** Hov Operations Outside DART Service Area
- **Description:** Hov Operations Outside DART Service Area
- **Remarks:** Add Project to TIP/StIP; RTR 161 ER-DA2 Funds
- **MTP Reference:** HM3006, TSM 2901

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $3,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $3,000,000

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $3,000,000
- **Local:** $0
- **Contribution:** $0

**Funding by Share:**

- **RTR:** $3,000,000
- **Category:** $0
- **State:** $0
- **Regional:** $3,000,000
- **Local:** $0
- **Contribution:** $0

**Total:** $3,000,000

### Project History:

- **Funding by Share:** $3,000,000
- **DALLAS VARIOUS 0918-00-959 VA C VARIOUS DART**
- **Fundings Category:** category 2 funds in FY 2014
- **TIP:** Hov Operations Outside DART Service Area
- **Description:** Hov Operations Outside DART Service Area
- **Remarks:** Add Project to TIP/StIP; RTR 161 ER-DA2 Funds
- **MTP Reference:** HM3006, TSM 2901

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $3,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $3,000,000

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $3,000,000
- **Local:** $0
- **Contribution:** $0

**Funding by Share:**

- **RTR:** $3,000,000
- **Category:** $0
- **State:** $0
- **Regional:** $3,000,000
- **Local:** $0
- **Contribution:** $0

**Total:** $3,000,000

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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $146,232
- Right Of Way: $56,244
- Construction: $1,813,024
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $2,015,500

**Authorized Funding by Category/Share:**
- RTR:
  - RTR: $0
  - Local Contribution: $561,275

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $1,163,380
- Local: $290,845
- Limited Funding: $561,275

**Project History:**
- Advance to FY 2011; DFW RTR-DA1 FUNDS; Local Contribution by City of Dallas

---

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<td>TIP DESCRIPTION:</td>
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<td>ADVANCE TO FY 2011; DFW RTR-DA1 FUNDS; LOCAL CONTRIBUTION BY CITY OF DALLAS</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $6,500,000
- Right Of Way: $1,000,000
- Construction: $34,258,966
- Construction Engineering: $1,988,385
- Contingencies: $0
- Indirects: $2,162,369
- Bond Financing: $0

**Total Project Cost:** $45,909,720

**Authorized Funding by Category/Share:**
- Category 6: $16,000,000
- Category 7: $4,204,173
- Local Contribution: $1,051,043

**Funding by Share:**
- Federal: $20,204,173
- State: $2,300,750
- Regional: $9,203,000
- Local: $2,000,000
- Limited Funding: $5,000,000

**Project History:**
- Category 6: $20,000,000
- Category 7: $5,255,216
- Local Contribution: $5,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-45-714 VA</td>
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<td>GARLAND</td>
<td>GARLAND</td>
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<td>BRAND ROAD; ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL</td>
<td></td>
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<td>LIMITS TO:</td>
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<td>TIP DESCRIPTION:</td>
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<td>REMARKS:</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $84,145
- Right Of Way: $0
- Construction: $1,853,210
- Construction Engineering: $128,793
- Contingencies: $120,207
- Indirects: $83,973
- Bond Financing: $0

**Total Project Cost:** $2,270,328

**Authorized Funding by Category/Share:**
- Category 5: $1,044,806
- Local Contribution: $547,202

**Funding by Share:**
- Federal: $1,044,806
- State: $0
- Regional: $261,202
- Local: $547,202

**Project History:**
- Category 5: $1,306,008
- Local Contribution: $547,202

---

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
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<th>COUNTY</th>
<th>HWY</th>
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<td>0918-45-793</td>
<td>CS</td>
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<td>GRAND PRAIRIE</td>
<td>TXDOT DALLAS</td>
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</tbody>
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**Total Project Cost Information:**
- Preliminary Engineering: $724,255
- Right Of Way: $500,000
- Construction: $13,775,745
- Construction Engineer invoice: $665,132
- Contingencies: $960,746
- Indirects: $722,777
- Bond Financing: $0
- Total Project Cost: $17,348,655

**Project History:**
- Limits From: TIP
- Description: WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $12,000,000
- Local: $3,000,000
- Local Contribution: $0
- Funding By Category: $15,000,000
- Funding by Share: $0

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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**Total Project Cost Information:**
- Preliminary Engineering: $35,315
- Right Of Way: $0
- Construction: $693,000
- Construction Engineer invoice: $54,054
- Contingencies: $50,450
- Indirects: $35,243
- Bond Financing: $0
- Total Project Cost: $868,063

**Project History:**
- Limits From: SCYENE RD; ON UP RR IN DALLAS
- Limits To: MUNICIPAL ST
- Description: INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR
- Remarks: CHANGE LIMITS AND REVISE SCOPE

---

<table>
<thead>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,200,000
- Right Of Way: $0
- Construction: $9,312,095
- Construction Engineer invoice: $464,395
- Contingencies: $603,714
- Indirects: $450,463
- Bond Financing: $0
- Total Project Cost: $12,030,667

**Project History:**
- Limits From: PLEASANT RUN GRADE SEPARATION ON PLEASANT RUN
- Limits To: AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER
- Description: RTC/LOCAL IS LOCAL MATCH SOURCE; INCREASE FUNDING

**Authorized Funding by Category/Share:**
- Federal: $960,000
- State: $0
- Regional: $0
- Local: $240,000
- Local Contribution: $0
- Funding By Category: $1,200,000
- Funding by Share: $0

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**Total Project Cost Information:**
- Preliminary Engineering: $724,255
- Right Of Way: $500,000
- Construction: $13,775,745
- Construction Engineer invoice: $665,132
- Contingencies: $960,746
- Indirects: $722,777
- Bond Financing: $0
- Total Project Cost: $17,348,655

**Project History:**
- Limits From: TIP
- Description: WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $12,000,000
- Local: $3,000,000
- Local Contribution: $0
- Funding By Category: $15,000,000
- Funding by Share: $0
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**Authorized Funding by Category/Share:**

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**Project History:**

- **Description:** ITS SYSTEM INTEGRATION.
- **Remarks:** REVISE FUNDING; DFW RTR-DA1 FUNDS.

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**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

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**Project History:**

- **Description:** MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD.
- **Remarks:** THE MCKINNEY AVENUE TRANSIT AUTHORITY.

---

<table>
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**Total Project Cost Information:**

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<tr>
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<td>Right Of Way:</td>
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<td>Construction:</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
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**Project History:**

- **Description:** IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER.
- **Remarks:** ADD PROJECT TO TIP/STIP; CONGRESSIONAL EARMARK.

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### RURAL PROJECTS

**FY 2011 (SEPT - AUG)**

<table>
<thead>
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<td>DALLAS</td>
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<td>0918-46-262</td>
<td>CS</td>
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**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Funding by Share: $3,733,200

<table>
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<th>DISTRICT</th>
<th>PROJECTS</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>$3,733,200</td>
</tr>
</tbody>
</table>

**Project History:**

- **Description:** REVISIE FUNDING; DFW RTR-SD FUNDS
- **Remarks:** PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499

<table>
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<th>Total Project Cost Information:</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $373,320</td>
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<tr>
<td>Right Of Way: $0</td>
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<td>Construction Engineering: $0</td>
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<tr>
<td>Contingencies: $0</td>
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<tr>
<td>Indirects: $0</td>
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<td>Bond Financing: $0</td>
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<tr>
<td>Total Project Cost: $3,733,200</td>
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</table>

**Authorized Funding by Category/Share:**

- **Funding by Share:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,733,200

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<table>
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<tr>
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<th>CSJ</th>
<th>HWY</th>
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<tbody>
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**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Funding by Share: $7,100,000

<table>
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<tr>
<th>DISTRICT</th>
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</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$7,100,000</td>
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</table>

**Project History:**

- **Description:** REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES
- **Remarks:** DFW RTR-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY, DUNCANVILLE, DESOTO AND CEDAR HILL

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $1,200,000</td>
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<tr>
<td>Right Of Way: $1,300,000</td>
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<td>Bond Financing: $0</td>
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<td>Total Project Cost: $7,100,000</td>
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**Authorized Funding by Category/Share:**

- **Funding by Share:** $0
- **Local Contribution:** $0
- **Funding By Category:** $7,100,000

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<table>
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<th>COUNTY</th>
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<td>VA</td>
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**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Funding by Share: $2,187,500

<table>
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<tr>
<th>DISTRICT</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$2,187,500</td>
</tr>
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**Project History:**

- **Description:** STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL
- **Remarks:** DFW RTR-SD FUNDS

<table>
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<th>Total Project Cost Information:</th>
</tr>
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<tbody>
<tr>
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<tr>
<td>Right Of Way: $450,000</td>
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<td>Construction: $1,637,261</td>
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<td>Contingencies: $0</td>
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<td>Indirects: $0</td>
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<td>Bond Financing: $0</td>
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<td>Total Project Cost: $2,187,500</td>
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**Authorized Funding by Category/Share:**

- **Funding by Share:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,187,500

---

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**MTP REFERENCE:**

- SD2004, TSM 2400, TSM 2100, THZ 1940
- TSM 2100
- SD2004

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**Funding Category:**

- RTR
- RTR,LC
- RTR,SD
- RTR-SD
- RTR-DA1
- RTR-DA
- RTR-FUNDING CATEGORY:
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**VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST**

**LIMITS FROM:** VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST

**LIMITS TO:** BROOKHAVEN COLLEGE ON THE SOUTH

**TIP:** MPO PROJECT ID: 20244

**DESCRIPTION:** PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY

**REMARKS:** REVISE LIMITS AND FUNDING; DFW RTR-SD FUNDS

**Total Project Cost Information:**

- Preliminary Engineering: $132,000
- Right Of Way: $0
- Construction: $3,540,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $3,672,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $2,937,600
- Local: $734,400
- Local Contribution: $0
- Funding By Category: $3,672,000

**Funding by Share:**

- $0
- $0
- $2,937,600
- $734,400
- $0
- $3,672,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>DALLAS</td>
<td>0918-48-911</td>
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<td>C,E</td>
<td>COCKRELL HILL</td>
<td>DALLAS COUNTY</td>
<td>$5,287,500</td>
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**100 BLOCK OF COCKRELL HILL CITY LIMITS; ON JEFFERSON BLVD**

**LIMITS FROM:** 100 BLOCK OF COCKRELL HILL CITY LIMITS; ON JEFFERSON BLVD

**LIMITS TO:** 100 BLOCK NORTH OF COCKRELL HILL CITY LIMITS

**TIP:** MPO PROJECT ID: 11745

**DESCRIPTION:** RECONSTRUCT ROADWAY

**REMARKS:** INCREASE FUNDING; RTR-DA1 FUNDS

**Total Project Cost Information:**

- Preliminary Engineering: $2,787,500
- Right Of Way: $0
- Construction: $2,500,000
- Construction Engineering: $251,006
- Contingencies: $326,308
- Indirects: $245,484
- Bond Financing: $0

**Total Project Cost:** $6,110,299

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $4,530,000
- Local: $757,500
- Local Contribution: $0
- Funding By Category: $5,287,500

**Funding by Share:**

- $0
- $0
- $4,530,000
- $757,500
- $0
- $5,287,500

---

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<td>E</td>
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<td>$2,330,068</td>
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**DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION**

**LIMITS FROM:** DFW INTERNATIONAL AIRPORT

**LIMITS TO:** LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

**TIP:** MPO PROJECT ID: 11505

**DESCRIPTION:** DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

**REMARKS:** ADD TO TIP/STIP; RTR-DA2 FUNDS

**Total Project Cost Information:**

- Preliminary Engineering: $2,330,068
- Right Of Way: $0
- Construction: $20,052,517
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $22,382,585

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $2,330,068
- Local: $0
- Local Contribution: $0
- Funding By Category: $2,330,068

**Funding by Share:**

- $0
- $0
- $2,330,068
- $0
- $0
- $2,330,068

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### RURAL PROJECTS
#### FY 2011 (SEPT - AUG)

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<td>1392-01-034</td>
<td>FM 1378</td>
<td>E</td>
<td>FAIRVIEW</td>
<td>TXDOT-DALLAS</td>
<td>$300,000</td>
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**DISTRICT PROJECTS**

#### FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

- **Funding by Share:** $300,000

- **Description:** CONSTRUCTION FUNDING IN FY 2014

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>DESCRIPTION</th>
<th>LIMITS TO</th>
<th>LIMITS FROM</th>
<th>TIP</th>
<th>REMARKS</th>
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<tbody>
<tr>
<td></td>
<td>RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN</td>
<td>NORTH OF FARMSTEAD ROAD</td>
<td>SOUTH OF FM 2786 (STACY ROAD)</td>
<td>REPAIR</td>
<td>ADD PROJECT; LOCAL CONTRIBUTION PAID FOR BY COLLIN COUNTY</td>
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#### Total Project Cost Information:

- **Construction:** $5,910,035
- **Preliminary Engineering:** $300,000
- **Construction Engineering:** $295,502
- **Contingencies:** $384,152
- **Indirects:** $286,837
- **Total Project Cost:** $7,176,326

#### Authorized Funding by Category/Share:

- **Local Contribution:** $300,000
- **Funding By Category:** $300,000

#### Project History:

- **REV DATE:** 02/2011

---

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>DESCRIPTION</th>
<th>LIMITS TO</th>
<th>LIMITS FROM</th>
<th>TIP</th>
<th>REMARKS</th>
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<tr>
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<td>WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED</td>
<td>WEST OF LANTANA TRAIL</td>
<td>FM 1830</td>
<td>REPAIR</td>
<td>REVISE LIMITS; LETS WITH 1950-01-032</td>
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</table>

#### Total Project Cost Information:

- **Construction:** $46,089,865
- **Preliminary Engineering:** $2,093,270
- **Construction Engineering:** $1,532,665
- **Contingencies:** $3,065,330
- **Indirects:** $1,665,496
- **Total Project Cost:** $52,353,357

#### Authorized Funding by Category/Share:

- **Local Contribution:** $1,943,270
- **Funding By Category:** $46,089,865

#### Project History:

- **REV DATE:** 02/2011

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<tr>
<th>PROJECT</th>
<th>DESCRIPTION</th>
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<th>LIMITS FROM</th>
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<tbody>
<tr>
<td></td>
<td>WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN</td>
<td>WEST OF LANTANA TRAIL</td>
<td>FM 1830</td>
<td>REPAIR</td>
<td>REVISE LIMITS; LETS WITH 1950-01-032</td>
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</table>

#### Total Project Cost Information:

- **Construction:** $18,481,248
- **Preliminary Engineering:** $1,026,666
- **Construction Engineering:** $396,759
- **Contingencies:** $573,097
- **Indirects:** $431,145
- **Total Project Cost:** $19,882,249

#### Authorized Funding by Category/Share:

- **Local Contribution:** $1,303,332
- **Funding By Category:** $18,481,248

#### Project History:

- **REV DATE:** 02/2011

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### DALLAS DISTRICT PROJECTS

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:** $14,486,285

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</table>

**LIMITS FROM:** WEST OF LANTANA TRAIL

**LIMITS TO:** WEST OF CHINN CHAPEL

**DESCRIPTION:** WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

**REMARKS:** REVISE LIMITS; DFW RTR-DE-1 FUNDS

#### Project History:

REV DATE: 02/2011  
MOPO PROJECT ID: 20024  
FUNDING CATEGORY: RTR, LC  
MTP REFERENCE: TH1 353.2, TH1 353.3

---

**Total Project Cost Information:**

- **Construction:** $12,096,285
- **Preliminary Engineering:** $1,550,000
- **Construction Engineering:** $381,100
- **Contingencies:** $550,478
- **Indirects:** $410,741
- **Right Of Way:** $1,550,000
- **Bond Financing:** $0

**Total Project Cost:** $15,828,604

---

### Total Project Cost Information:

#### Authorized Funding by Category/Share:

- **RTR:**  
  - Federal: $0  
  - State: $0  
  - Regional: $13,731,285  
  - Local: $155,000  
  - Total: $14,886,285  
  - Local Contribution: $600,000

#### Project History:

- **FY 2011 Total YOE Cost of Approved Phases:** $350,376,431
- **FY 2011 Total Authorized Funding by Share:** $350,376,431
- **FY 2011 Total Authorized Funding by Category:** $350,376,431

---

### Project History:

- **REV DATE:** 02/2011  
- **MOPO PROJECT ID:** 11622  
- **FUNDING CATEGORY:** 7  
- **MTP REFERENCE:** TR30009, F3001

#### Total Project Cost Information:

- **Construction:** $1,396,666
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0

**Total Project Cost:** $1,396,666
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<tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0091-05-057</td>
<td>SH 289</td>
<td>C,E</td>
<td>PLANNO</td>
<td>PLANO</td>
<td>$4,136,261</td>
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</table>

### Rural Projects FY 2012 (Sept - Aug)

**DALLAS DISTRICT PROJECTS FY 2011-2014 Transportation Improvement Program**

**Funding by Share:** $4,136,261

- **DALLAS COLLIN 0091-05-057 SH 289 C,E PLANO**
  - **Project Description:** Add dual left lanes for both east and west bound traffic at each intersection on Preston including Tennyson Parkway, create dedicated right lane for southbound (Preston Road) traffic at Tennyson Parkway.
  - **Remarks:** Local let by City of Plano; DFW RTR-CC1 funds; City of Plano to pay local contribution.

#### Total Project Cost Information:

- **Construction:** $3,919,941
- **Preliminary Engineering:** $216,320
- **Construction Engineering:** $140,608
- **Contingencies:** $182,790
- **Indirects:** $137,515
- **Total Project Cost:** $4,597,174

#### Authorized Funding by Category/Share:

- **RTR:**
  - **Local Contribution:** $878,309
  - **Funding By Category:** $3,257,952

#### Project History:

**Funding by Share:** $373,236,299

- **DALLAS DENTON 0196-02-114 IH 35E C,E,R LEWISVILLE**
  - **Project Description:** Reconstruct 6 lane to 8 mainlanes, 4 concurrent managed/HOV and 2/3/4 lane frontage road each side.
  - **Remarks:** Revise funding.

#### Total Project Cost Information:

- **Construction:** $321,236,299
- **Preliminary Engineering:** $2,000,000
- **Construction Engineering:** $13,840,370
- **Contingencies:** $21,529,464
- **Indirects:** $15,639,969
- **Bond Financing:** $0
- **Total Project Cost:** $423,646,002

#### Authorized Funding by Category/Share:

- **Category 7:**
  - **Funding By Category:** $373,236,299
  - **Local Contribution:** $217,736,299

#### Project History:

**Funding by Share:** $0

- **DALLAS DALLAS 0091-06-048 SH 289 C,E,R DALLAS**
  - **Project Description:** Construct westbound free right turn lane.
  - **Remarks:** Cancel Project.

#### Total Project Cost Information:

- **Construction:** $0
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $0

#### Authorized Funding by Category/Share:

- **Funding By Category:** $0

#### Project History:

**Funding by Share:** $0

- **DALLAS DALLAS 0091-06-048 SH 289 C,E,R DALLAS**
  - **Project Description:** Construct westbound free right turn lane.
  - **Remarks:** Cancel Project.

#### Total Project Cost Information:

- **Construction:** $0
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $0

#### Authorized Funding by Category/Share:

- **Funding By Category:** $0

#### Project History:

**Funding by Share:** $0

- **DALLAS DENTON 0196-02-114 IH 35E C,E,R LEWISVILLE**
  - **Project Description:** Reconstruct 6 lane to 8 mainlanes, 4 concurrent managed/HOV and 2/3/4 lane frontage road each side.
  - **Remarks:** Revise funding.

#### Total Project Cost Information:

- **Construction:** $321,236,299
- **Preliminary Engineering:** $2,000,000
- **Construction Engineering:** $13,840,370
- **Contingencies:** $21,529,464
- **Indirects:** $15,639,969
- **Bond Financing:** $0
- **Total Project Cost:** $423,646,002

#### Authorized Funding by Category/Share:

- **Category 7:**
  - **Funding By Category:** $373,236,299
  - **Local Contribution:** $217,736,299
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<th>COUNTY</th>
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<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
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<tr>
<td>LIMITS FROM</td>
<td>US 175/C.F. HAWN FREEWAY</td>
<td>LIMITS TO</td>
<td>NORTH OF LAKE JUNE ROAD</td>
<td>TIP</td>
<td>WIDEN EXISTING 4 LANE TO 6 LANE DIVIDED FACILITY</td>
<td>REMARKS: CANCEL PROJECT</td>
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**Total Project Cost Information:**

<table>
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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
</table>

| Category 7: | $0 | $0 | $0 | $0 | $0 | $0 |

| TXDOT ROW: | $0 | $0 | $0 | $0 | $0 | $0 |

| Funding by Share: | $0 | $0 | $0 | $0 | $0 | $0 |

**Authorized Funding by Category/Share:**

| Category 7: | $0 | $0 | $0 | $0 | $0 | $0 |

| TXDOT ROW: | $0 | $0 | $0 | $0 | $0 | $0 |

| Funding by Share: | $0 | $0 | $0 | $0 | $0 | $0 |

---

**DALLAS VARIOUS 0918-00-932 VA C VARIOUS NCTCOG $4,953,750**

**LIMITS FROM:** REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

**LIMITS TO:** VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

**TIP DESCRIPTION:** TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

**REMARKS:** REVISE FUNDING

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
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</table>

| Category 7: | $3,963,000 | $0 | $0 | $990,750 | $0 | $4,953,750 |

| TXDOT ROW: | $0 | $0 | $0 | $0 | $0 | $0 |

| Funding by Share: | $3,963,000 | $0 | $0 | $990,750 | $0 | $4,953,750 |

---

**DALLAS VARIOUS 0918-00-975 VA E VARIOUS NCTCOG $1,875,000**

**LIMITS FROM:** TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY

**LIMITS TO:** TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN

**REMARKS:** REVISE SCOPE

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
</table>

| Category 7: | $1,500,000 | $0 | $0 | $375,000 | $0 | $1,875,000 |

| TXDOT ROW: | $0 | $0 | $0 | $0 | $0 | $0 |

| Funding by Share: | $1,500,000 | $0 | $0 | $375,000 | $0 | $1,875,000 |

---

**DALLAS-FORT WORTH MPO FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2012 (SEPT - AUG)**

**Project History:**

- PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-992

**Project History:**

- PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-992

**Project History:**

- PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-992

**Project History:**

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**Project History:**

- PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-992
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<td>0918-45-381</td>
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<td>R</td>
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<td>TXDOT DALLAS</td>
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<tr>
<td>LIMITS FROM:</td>
<td>US 75: ON PARK LANE</td>
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<td>LIMITS TO:</td>
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<td></td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)</td>
<td></td>
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<tr>
<td>REMARKS:</td>
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<td></td>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,237,762
- Right Of Way: $522,358
- Construction: $4,255,358
- Construction Engineering: $299,296
- Contingencies: $389,085
- Indirects: $292,712
- Total Project Cost: $6,996,572

**Authorized Funding by Category/Share:**
- Category 7:
  - Federal: $417,886
  - State: $0
  - Regional: $0
  - Local: $104,472
  - Local Contribution: $0
  - Funding By Category: $522,358

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<tr>
<td>LIMITS FROM:</td>
<td>SYLVAN AVE</td>
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<td></td>
<td></td>
<td></td>
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<td>LIMITS TO:</td>
<td>AT TRINITY RIVER</td>
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<td>TIP DESCRIPTION:</td>
<td>REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS</td>
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<td>REMARKS:</td>
<td>ADD TO TIP/STIP; DFW RTR-DA1 FUNDS</td>
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<td></td>
<td></td>
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</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $6,500,000
- Right Of Way: $1,000,000
- Construction: $11,439,324
- Construction Engineering: $1,988,385
- Contingencies: $0
- Indirects: $2,162,369
- Total Project Cost: $23,090,078

**Authorized Funding by Category/Share:**
- Category 7:
  - Federal: $9,151,459
  - State: $0
  - Regional: $0
  - Local: $2,287,865
  - Local Contribution: $0
  - Funding By Category: $11,439,324

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<td>OLD TOWN PLAZA IN LEWISVILLE</td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
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<td></td>
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<td>TIP DESCRIPTION:</td>
<td>SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA</td>
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<td>REMARKS:</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $146,250
- Right Of Way: $0
- Construction: $3,890,750
- Construction Engineering: $209,951
- Contingencies: $272,936
- Indirects: $205,332
- Total Project Cost: $4,725,220

**Authorized Funding by Category/Share:**
- Local Contribution:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Funding By Category: $4,037,000

---

**Phase:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>1051-01-037</td>
<td>FM 664</td>
<td>E</td>
<td>RED OAK</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $100,000
- Right Of Way: $0
- Construction: $1,350,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,450,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>TXDOT PE</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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<td></td>
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**Project History:**
- CONSTRUCTION FUNDING IN APPENDIX D

---

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<td>DALLAS</td>
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<td>2964-10-002</td>
<td>LP 9</td>
<td>E R</td>
<td>VARIOUS</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $2,000,000
- Right Of Way: $5,280,000
- Construction: $3,283,568,210
- Construction Engineering: $147,760,569
- Contingencies: $229,849,775
- Indirects: $160,566,485
- Bond Financing: $0
- Total Project Cost: $3,829,025,040

**Authorized Funding by Category/Share:**

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<th>Category</th>
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**Funding by Share:**
- Federal: $4,224,000
- State: $3,056,000
- Regional: $0
- Local: $0
- Contribution: $0
- Total YOE Cost: $7,280,000

**Project History:**

- FY 2012 Total YOE Cost of Approved Phases: $407,579,992
- FY 2012 Total Authorized Funding by Share: $407,579,992
- FY 2012 Total Authorized Funding by Category: $407,579,992
## Rural Projects FY 2013 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ HWY</th>
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<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>1068-04-148</td>
<td>IH 30</td>
<td>C,E,R</td>
<td>GRAND PRAIRIE</td>
<td>$3,925,243</td>
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<tr>
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<td>Limits To:</td>
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<td>Tip Description:</td>
<td>CONSTRUCT 2/3 LANE EB FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP</td>
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<td></td>
<td>REVISE FUNDING</td>
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</table>

### Project History:

**Funding by Share:**
- **Federal:** $3,140,194
- **State:** $785,049
- **Regional:** $0
- **Local:** $0
- **Total:** $3,925,243

**Category 7:**
- **Federal:** $3,140,194
- **State:** $785,049
- **Regional:** $0
- **Local:** $0
- **Total:** $3,925,243

**Project History:**

**Funding by Share:**
- **Federal:** $3,880,026
- **State:** $1,469,976
- **Regional:** $0
- **Local:** $5,900,000
- **Total:** $11,250,002

**Category 7:**
- **Federal:** $3,880,026
- **State:** $1,469,976
- **Regional:** $0
- **Local:** $5,900,000
- **Total:** $11,250,002

**Project History:**

**Funding by Share:**
- **Federal:** $372,000
- **State:** $0
- **Regional:** $0
- **Local:** $93,000
- **Total:** $465,000

**Category 7:**
- **Federal:** $372,000
- **State:** $0
- **Regional:** $0
- **Local:** $93,000
- **Total:** $465,000

---

**Total Project Cost Information:**

### DALLAS DALLAS 1068-04-148 IH 30 C,E,R GRAND PRAIRIE

- **Construction:** $2,425,243
- **Preliminary Engineering:** $500,000
- **Construction Engineering:** $456,492
- **Contingencies:** $593,439
- **Indirects:** $446,449
- **Right Of Way:** $1,000,000
- **Total Project Cost:** $5,421,622

### DALLAS DALLAS 2374-01-133 IH 635 C,E,R DALLAS

- **Construction:** $10,500,002
- **Preliminary Engineering:** $500,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $250,000
- **Total Project Cost:** $11,250,002

### DALLAS DALLAS 2374-04-066 IH 20 E DUNCANVILLE

- **Construction:** $2,573,024
- **Preliminary Engineering:** $465,000
- **Construction Engineering:** $206,831
- **Contingencies:** $268,880
- **Indirects:** $202,281
- **Right Of Way:** $0
- **Total Project Cost:** $3,716,015

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
FY 2013 (SEPT - AUG)

## District Projects

**FY 2011-2014 Transportation Improvement Program**

- **FY 2013 Total YOE Cost of Approved Phases:** $15,640,245
- **FY 2013 Total Authorized Funding by Share:** $15,640,245
- **FY 2013 Total Authorized Funding by Category:** $15,640,245

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<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
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</tr>
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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0196-03-240</td>
<td>IH 35E</td>
<td>C,E,R CARROLLTON</td>
<td>TXDOT DALLAS</td>
<td>$46,697,000</td>
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</table>

**FY 2014 (SEPT - AUG)**

**DISTRICT COUNT**

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:** $46,697,000

<table>
<thead>
<tr>
<th>DALLAS DISTRICT PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Description:</strong> AT BELT LINE RD</td>
</tr>
<tr>
<td><strong>Remarks:</strong> REVERSE FUNDING; DFW RTR-DE1 &amp; DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $10,000,000
- Right Of Way: $12,000,000
- Construction: $24,697,000
- Construction Engineering: $1,664,799
- Contingencies: $0
- Indirects: $1,639,827
- Bond Financing: $0

**Total Project Cost:** $50,001,625

**Authorized Funding by Category/Share:**

- RTR: $21,977,100

**Project History:**

**PE FUNDS IN FY 2011**

<table>
<thead>
<tr>
<th>DALLAS DALLAS 0364-02-017</th>
<th>SH 121</th>
<th>C</th>
<th>LEWISVILLE</th>
<th>TXDOT DALLAS</th>
<th>REV DATE: 02/2011</th>
<th>MPO PROJECT ID: 11239</th>
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<tbody>
<tr>
<td><strong>Description:</strong> TARRANT COUNTY LINE</td>
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<tr>
<td><strong>Remarks:</strong> REVERSE FUNDING</td>
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<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,000,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**

- Category 2: $1,000,000

**Project History:**

**PE FUNDS IN FY 2011**

<table>
<thead>
<tr>
<th>DALLAS DALLAS 0918-48-996</th>
<th>VA</th>
<th>C</th>
<th>IRVING</th>
<th>DART</th>
<th>REV DATE: 02/2011</th>
<th>MPO PROJECT ID: 11505</th>
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<tbody>
<tr>
<td><strong>Description:</strong> DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION</td>
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<tr>
<td><strong>Remarks:</strong> REVERSE FUNDING; ADD TO TIP/STIP</td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $2,330,068
- Right Of Way: $0
- Construction: $20,052,517
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $22,382,585

**Authorized Funding by Category/Share:**

- Category 2: $20,052,517
### Rural Projects FY 2014 (Sept - Aug)

<table>
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<tr>
<th>District</th>
<th>County</th>
<th>CSJ HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>1392-01-034 FM 1378 C Fairview</td>
<td>TXDOT-Dallas</td>
<td>$5,910,035</td>
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</tbody>
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**Funding by Share:** $5,910,035

**Description:** Reconstruct and widen two lane rural highway to four lane divided urban.

**Remarks:** Add project to TIP/STIP; local contribution paid for by Collin County.

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases: $5,910,035</th>
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<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$300,000</td>
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<tr>
<td>Construction:</td>
<td>$5,910,035</td>
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<td>Construction Engineering:</td>
<td>$295,502</td>
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<td>Indirects:</td>
<td>$286,637</td>
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<td>$0</td>
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**Project History:** PE funds in FY 2011

---

### Total Project Cost Information: $20,000,000

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<th>County</th>
<th>CSJ HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>2374-04-049 IH 20 C.E.R Grand Prairie</td>
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</table>

**Funding by Share:** $20,000,000

**Description:** Construct 3 lane frontage road EB and WB and turn lanes.

**Remarks:** DFW RTR-DA2 FUNDS.

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<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases: $20,000,000</th>
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<tbody>
<tr>
<td>Preliminary Engineering:</td>
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<td>Construction:</td>
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**Project History:**

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### Total Project Cost Information: $0

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<th>YOE Cost</th>
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<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>2374-07-054 IH 635 C.E Dallas</td>
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**Funding by Share:** $0

**Description:** At Royal Lane

**Remarks:** Cancel Project.

<table>
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**Project History:**

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### Total Project Cost Information: $0

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**Funding by Share:** $0

**Description:** At Royal Lane

**Remarks:** Cancel Project.

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**Project History:**

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### Total Project Cost Information: $0

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**Funding by Share:** $0

**Description:** At Royal Lane

**Remarks:** Cancel Project.

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<th>Total Project Cost Information:</th>
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<td>Bond Financing:</td>
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<td>Total Project Cost:</td>
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**Project History:**

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
## FY 2014 (SEPT - AUG) RURAL PROJECTS

<table>
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<tr>
<th>DISTRICT</th>
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<tbody>
<tr>
<td></td>
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<td>FY 2014 Total YOE Cost of Approved Phases:</td>
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<td>FY 2014 Total Authorized Funding by Share:</td>
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<td>FY 2014 Total Authorized Funding by Category:</td>
<td>$93,659,552</td>
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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ       □ STP-MM       □ Transit       ✓ Other

Type of Modification: ✓ Administrative       □ Current RTC Action       □ Previous RTC Action

Modification Number: 2011-0071

STIP Revision Required?: YES

NCTCOG Project Code(s): 20215

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100, TH 1 368.3

TXDOT Control Section Job Number(s): 0081-04-035

Original Project Scope and Location:
TXDOT-DALLAS--US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E);
REPLACE WITH 6 LANE OVERPASS

Original Funded Amount:
FY2011--$200,000 TOTAL ($200,000 DFW RTR-DE1)- PE
FY2011--$6,960,154 TOTAL ($6,960,154 DFW RTR-DE1)- CONST

Approved Phase: ✓ Engineering       □ ROW       □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY FUNDING AS $200,000 TOTAL ($200,000 DFW RTR-DE1) FOR PE AND $6,760,154 TOTAL ($6,760,154 DFW RTR-DE1) FOR CONSTRUCTION IN FY 2011; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CORRECTS PREVIOUS DOUBLE-COUNTING ERROR

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/9/11

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other DFW RTR-DA2 AND RTR-DE2 FUNDS

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0073

STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-52 MTP Reference(s): FT1 1305, FR1 1305, HM1 8480, HM1 8475, HM1 8470

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)–SH 183 FROM WEST OF SH 161 TO 0.66 MI WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount: FY2011-$6,120,000 TOTAL ($5,120,000 DFW RTR-DA2 FUNDS AND $1,000,000 TXDOT PE)

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: ☐ Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY $25,000,000 DFW RTR-DE2 FROM TIP 11508.1 & 11508.2/CSJ 2374-01-068 (LBJ CDA PROJECT) AND ADD $45,000,000 TXDOT ROW ($36,000,000 FEDERAL, $4,500,000 STATE, & $4,500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $76,120,000 TOTAL ($25,000,000 DFW RTR-DE2, $45,000,000 TXDOT ROW ($36,000,000 FEDERAL, $4,500,000 STATE, & $4,500,000 LOCAL), $1,000,000 TXDOT PE, AND $5,120,000 DFW RTR-DA2 FUNDS); AND CLARIFY DESCRIPTION AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS; ADDITIONAL RTR FUNDING FROM LBJ LOAN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other  TXDOT PE, TXDOT ROW

Type of Modification: ☑ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0135 STIP Revision Required?: YES

NCTCOG Project Code(s): 53193

NCTCOG Tip Page Number(s): VII-52 MTP Reference(s): FT1 1310, FT1 1315, FR1 1310, FR1 1315, HM1 8485

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 6 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount:
FY 2011--$4,458,941 TOTAL ($4,458,941 TXDOT PE)
FY 2011--$12,000,000 TOTAL ($12,000,000 TXDOT ROW)

Approved Phase: ☑ Engineering ☑ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  □ STP-MM  □ Transit  ✓ Other  DFW RTR-DE1 FUNDS, 10 (EARMARK)

Type of Modification:  □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0117  STIP Revision Required?: ✓ YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-128, VII-58  MTP Reference(s): FT1 1177, FR1 1177, HM1 8605, FT1 1180, FR1 1180, HM1 8610

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)—IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT EXISTING 6 LANE FREeway TO 8 MAIN LANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE

Original Funded Amount:
FY2011—$48,983,928 TOTAL ($26,004,018 RTR-DE1, $8,729,910 EARMARK [$6,983,928 FEDERAL AND $1,745,982 STATE], $14,250,000 TXDOT PE/ROW)
FY2013—$115,695,982 TOTAL ($115,695,982 RTR-DE1)
FY2015—$71,250,000 TOTAL ($57,000,000 FEDERAL [CMAQ] AND $14,250,000 STATE MATCH)

Approved Phase: ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REMOVE TXDOT PE/ROW AND STATE MATCH FROM FY 2011 AND INCREASE DFW RTR-DE1 FUNDS BY $15,995,982 DFw RTR-DE1 FOR A REVISED ENGINEERING AND ROW FUNDING AMOUNT OF $48,983,928 TOTAL ($6,983,928 EARMARK [$6,983,928 FEDERAL] AND $42,000,000 DFw RTR-DE1); DECREASE CONSTRUCTION PHASE BY $15,995,982 DFw RTR-DE1 FOR A REVISED FUNDING AMOUNT $170,950,000 TOTAL ($99,700,000 DFw RTR-DE1 AND $71,250,000 CMAQ [$57,000,000 FEDERAL & $14,250,000 STATE MATCH]) AND MOVE CONSTRUCTION PHASE TO APPENDIX D; AND REVISE SCOPE AS RECONSTRUCT 6 LANES TO 6/8 MAIN LANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAIN LANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.50 POUNDS/DAY OF VOC AND 52.35 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR
Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0144 STIP Revision Required?: YES
NCTCOG Project Code(s): 11239
NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1500, FR1 1500
TXDOT Control Section Job Number(s): 0364-02-017
Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)–SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS
Original Funded Amount: FY2014—$20,000,000 CATEGORY 2 ($16,000,000 FEDERAL AND $4,000,000 STATE)
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: DECREASE CATEGORY 2 FUNDS BY $19,000,000 TOTAL ($15,200,000 CATEGORY 2 FUNDS AND $3,800,000 STATE) AND REPLACE WITH DFW RTR-DA2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $20,000,000 TOTAL ($19,000,000 DFW RTR-DA2, $800,000 CATEGORY 2 [FEDERAL], AND $200,000 STATE) AND MOVE RTR FUNDING TO FY 2011 OF THE TIP/STIP LEAVING CATEGORY 2 FUNDS IN FY2014; PART OF DEFEDERALIZATION PACKAGE WITH TIP 2012/CSJ 2374-04-049; PART OF "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☑ Contingent on TXDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date: 1/9/11

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other ☐ RTR 161 ER-DA2 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0136

STIP Revision Required?: YES

NCTCOG Project Code(s): 20254

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): HM3006, TSM 2901

TXDOT Control Section Job Number(s): 0918-00-959

Original Project Scope and Location:
DART (DALLAS)--HOV OPERATIONS OUTSIDE DART SERVICE AREA FY2010-FY2011 FUNDING

Original Funded Amount: FY11--$3,000,000 TOTAL ($3,000,000 RTR 161 ER-DA2 FUNDS) - IMPLEMENTATION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date:

1/9/11

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:

1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ DFW RTR-CC1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0114

STIP Revision Required?: YES

NCTCOG Project Code(s): 20060

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-154

Original Project Scope and Location: PLANO—LEGACY DR FROM CUSTER ROAD TO K AVENUE; ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011—$1,454,225 TOTAL ($1,163,380 DFW RTR-CC1 AND $290,845 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: 38%

Percent: N/A

Request: INCREASE FUNDING BY $561,275 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $2,015,500 TOTAL ($1,163,380 DFW RTR-CC1, $290,845 LOCAL AND $561,275 LOCAL CONTRIBUTION) AND REVISE PROJECT LIMITS TO LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/19/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/28/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DA2 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0075 STIP Revision Required?: YES

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): VII-68, VII-114, VII-133, VII-144 MTP Reference(s): F 3001

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: CLARIFY FUNDING; SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AS APPROVED BY THE RTC ON JANUARY 13, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date 1/19/11

Date 1/2/11
PROJECT DETAILS FOR MODIFICATION 2011-0075

TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

CURRENTLY APPROVED

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$20,767,483 $2,595,936 $2,595,936 $9,203,000 $2,300,750 $13,355,632 $3,338,908 $7,829,064 $61,986,709

REVISIONS REQUESTED: CLARIFY FUNDING

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$16,000,000 $2,000,000 $2,000,000 $9,203,000 $2,300,750 $13,355,632 $3,338,908 $5,000,000 $53,198,290

<sup>1</sup>FEDERAL BRIDGE FUNDS ARE FIXED AT $20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0151

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII.69

MTP Reference(s): BP 3005

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND–WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12’ WIDE CONCRETE TRAIL; TWO MILES

Original Funded Amount: FY2011–$1,453,210 TOTAL ($724,806 FEDERAL, $181,202 LOCAL, AND $547,202 LOCAL CONTRIBUTION) - CONST

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $1,853,210

Percent: 22%

Construction Bld Price: N/A

Percent: N/A

Request: INCREASE FUNDING BY $400,000 TOTAL ($320,000 FEDERAL AND $80,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,853,210 TOTAL ($1,044,806 FEDERAL, $261,202 LOCAL, & $547,202 LOCAL CONTRIBUTION) AS APPROVED BY THE RTC ON JANUARY 13, 2011 AND CLARIFY PROJECT SCOPE AS CONSTRUCT NEW 12’ WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/9/11

Date 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DA1, RTR-DA2

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0141

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-133

MTP Reference(s): TH1 81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRIE)-MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL;
WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES);
ADDITION OF LANES

Original Funded Amount:
FY2013=$724,255 TOTAL ($579,404 DFW RTR-DA1 AND $144,851 LOCAL) PE
FY2013=$500,000 TOTAL ($400,000 DFW RTR-DA1 AND $100,000 LOCAL) ROW
FY2013=$13,775,745 TOTAL ($64,500 DFW RTR-DA1, $16,125 LOCAL, $13,695,120 STP-MM
[$10,956,996 FEDERAL & $2,739,024 LOCAL]) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Construction Bid Price: N/A
Percent: N/A

Request:
REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP); PART OF DEFEederalIZATION PACKAGE WITH TIP 2022/CSJ 1068-04-148, TIP 11034.2/CSJ 2374-
01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11505/CSJ 0918-48-996;
INCLUDED IN "REQUEST TO DEFEederalize OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY
THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

1/19/11

Date

1/27/11
PROJECT DETAILS FOR MODIFICATION 2011-0141
TXDOT-DALLAS (GRAND PRAIRIE)—MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL

CURRENTLY APPROVED:

<table>
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<th>Fiscal Year</th>
<th>Phase</th>
<th>DFW RTR-DA1</th>
<th>STP-MM</th>
<th>Local Match</th>
<th>Total</th>
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REVISIONS REQUESTED: REVISE FUNDING AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0076-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.12

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-45-843

Original Project Scope and Location:
DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MACON AND SUNDAY AT UPRR; INSTALL MEDIAN, FENCING, AND SIDEWALKS

Original Funded Amount: FY2015--$693,000 TOTAL ($554,400 FEDERAL AND $138,600 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE LIMITS TO UPRR FROM SCYENE RD TO MUNICIPAL ST, REVISE DESCRIPTION TO INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR; AND ADD PROJECT TO 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/19/11

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  CONGRESSIONAL EARMARK, RTC/LOCAL

Type of Modification:  ☑ Current RTC Action  ☐ Administrative  ☐ Previous RTC Action

Modification Number:  2011-0085

NCTCOG Project Code(s):  11887.1, 11887.2

NCTCOG TIP Page Number(s):  D.22

MTP Reference(s):  TSM 2100

TXDOT Control Section Job Number(s):  0918-45-844

Original Project Scope and Location:  TXDOT-DALLAS (DALLAS)—PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount:  FY2015—$10,500,000 TOTAL ($8,200,000 CONGRESSIONAL EARMARK [$6,560,000 FEDERAL & $1,640,000 RTC/LOCAL] AND $2,300,000 STP-MM [$1,840,000 FEDERAL AND $460,000 RTC/LOCAL])

Approved Phase:  ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A

Percent:  N/A

Construction Bid Price:  N/A

Percent:  N/A

Request:  INCREASE FUNDING BY $12,095 TOTAL ($9,676 CONGRESSIONAL EARMARK & $2,419 RTC/LOCAL) AND ADD ENG PHASE TO FY 2011 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,200,000 TOTAL ($960,000 CONGRESSIONAL EARMARK AND $240,000 RTC/LOCAL) FOR PE IN FY 2011 AND $3,312,095 TOTAL ($7,012,095 CONGRESSIONAL EARMARK [$5,609,676 FEDERAL & $1,402,419 RTC/LOCAL] AND $2,300,000 STP-MM [$1,840,000 FEDERAL AND $460,000 RTC/LOCAL]) FOR CONSTRUCTION IN FY 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date:  1/9/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:  1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-DA1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0139

STIP Revision Required?: YES

NCTCOG Project Code(s): 11779

NCTCOG TIP Page Number(s): VII-116 MTP Reference(s): ITS 3005, ITS 3006

TXDOT Control Section Job Number(s): 0918-45-855

Original Project Scope and Location:

DART–DART ITS SYSTEM INTEGRATION; INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION

Original Funded Amount:

FY2012—$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)
FY2013—$738,400 TOTAL ($590,720 FEDERAL AND $147,680 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FEDERAL FUNDS BY $1,590,720 AND ADD $1,590,720 DFW RTR-DA1 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,988,400 TOTAL ($1,590,720 DFW RTR-DA1 AND $397,680 LOCAL) AND MOVE FUNDING TO 2011. OFFSET INCREASE BY REDUCTION IN DFW RTR-DA1 FUNDS IN TIP 2008/CISJ 0196-03-240 AND FROM THE COST OVERRUN POOL; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,359.86 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 01/19/11

Date: 11/22/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other RTR 161 ER-DA2 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0137

STIP Revision Required?: YES

NCTCOG Project Code(s): 52268

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR10329, BP 2004

TXDOT Control Section Job Number(s): 0918-45-861

Original Project Scope and Location:
DALLAS—MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY

Original Funded Amount: FY2011—$9,900,000 TOTAL ($5,000,000 RTR 161 ER-DA2 FUNDS AND $4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 9, 2010

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0067

STIP Revision Required?: YES

NCTCOG Project Code(s): 83219

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0918-45-977

MTP Reference(s): TH3001

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)--IRVING BLVD CORRIDOR ENHANCEMENTS STUDY FOR GRAUWYLER AT STORY ROAD; PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD

Original Funded Amount: FY2011--$380,000 TOTAL ($380,000 CONGRESSIONAL EARMARK)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/9/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0081

STIP Revision Required?: YES

NCTCOG Project Code(s): 20243

NCTCOG TIP Page Number(s): VII-84

MTP Reference(s): TSM 2400, TSM 2100, SD 2004, THZ 1940

TXDOT Control Section Job Number(s): 0918-46-262

Original Project Scope and Location:
FLOWER MOUND—FLOWER MOUND DOWNTOWN TOD PROJECT ON MORRIS ROAD BOUNDED BY FM 1171 ON THE SOUTH AND TIMBER CREEK TO THE NORTH; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; TRAFFIC SIGNALIZATION; ROW ACQUISITION; AND STREET IMPROVEMENTS TO ADD TWO LANES ON WINDSOR TO CONNECT TO FM 2499

Original Funded Amount: FY2011—$3,733,200 TOTAL ($2,986,660 DFW RTR-SD AND $746,640 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
DELETE ROW PHASE, INCREASE FUNDING FOR CONSTRUCTION AND PRELIMINARY ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF $373,320 TOTAL ($293,656 DFW RTR-SD AND $74,664 LOCAL) FOR ENGINEERING AND $3,359,880 TOTAL ($2,687,904 DFW RTR-SD AND 671,976 LOCAL) FOR CONSTRUCTION IN FY2011; REVISE PROJECT LIMITS AND SCOPE AS WEST WINDSOR DRIVE FROM ANY LANE TO LONG PRAIRIE ROAD; PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
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☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/19/11
Date: 1/27/11
TRANSPORTATION IMPRODUCTION PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DA1 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0070 STIP Revision Required?: YES

NCTCOG Project Code(s): 11747

NCTCOG TIP Page Number(s): VII-82 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-913, 0918-47-015

Original Project Scope and Location: DUNCANVILLE, CEDAR HILL AND DESOTO–WINTERGREEN ROAD FROM DUNCANVILLE RD TO E OF STEWART BRANCH CREEK & DUNCANVILLE RD FROM WINTERGREEN TO S OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE RD AND EXPAND INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES

Original Funded Amount: FY2011–$1,400,000 TOTAL ($480,000 DFW RTR-DA1, $120,000 LOCAL, AND $800,000 LOCAL CONTRIBUTION) FY2011–$9,017,000 TOTAL ($2,100,000 DFW RTR-DA1, $525,000 LOCAL AND $6,392,000 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformation Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 1/19/11

Date 1/18/11
**PROJECT DETAILS FOR MODIFICATION 2011-0070**

DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

### CURRENTLY APPROVED

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### ADD PE PHASE AND REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  DFW RTR-SD FUNDS

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0083  STIP Revision Required?: YES

NCTCOG Project Code(s): 20239

NCTCOG TIP Page Number(s): VII-85  MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-47-026

Original Project Scope and Location: DALLAS--ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT BOUNDED BY OAKENWALD ST ON THE NORTH; PLOWMAN AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST; PEDESTRIAN AMENITIES; LANDSCAPING; BUS CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS SUCH AS (BULB OUTS) ON ZANG BLVD, PLOWMAN, AND OAKENWALD.

Original Funded Amount: FY2011--$2,187,500 TOTAL ($1,750,000 DFW RTR-SD AND $437,500 LOCAL)

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REVISE LIMITS AND SCOPE TO ZANG TRIANGLE BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST, AND ZANG BLVD TO THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/9/11

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other 10 MISC (DFW RTR-SD FUNDS)

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0074 STIP Revision Required?: YES

NCTCOG Project Code(s): 20244

NCTCOG TIP Page Number(s): VII-83 MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-47-030

Original Project Scope and Location: ADDISON--VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT BOUNDED BY SPRING VALLEY RD TO THE NORTH; MARSH LANE TO THE WEST; AND BROOKHAVEN COLLEGE TO THE SOUTH; PEDESTRIAN AMENITIES AND BIKE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2011-$3,672,000 TOTAL ($2,937,600 DFW RTR-SD AND $734,400 LOCAL)

Approved Phase: ✓ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, AND BROOKHAVEN COLLEGE ON THE SOUTH; REVISE SCOPE TO PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY; ADD ENGINEERING PHASE AND CLARIFY FUNDING AS $132,000 TOTAL ($132,000 LOCAL) FOR ENGINEERING AND $3,540,000 TOTAL ($2,937,600 DFW RTR-SD AND $602,400 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date 1/19/11

Date 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-DA1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0138

STIP Revision Required?: YES

NCTCOG Project Code(s): 11745

NCTCOG TIP Page Number(s): D.24 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-911

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/COCKRELL HILL)--JEFFERSON BLVD AT COCKRELL HILL RD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015-$2,787,500 TOTAL ($2,230,000 FEDERAL [CMAQ], $300,000 DFW RTR DA-1, AND $257,500 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REVISE SCOPE AND LIMITS TO RECONSTRUCT ROADWAY FROM 100 BLOCK SOUTH OF COCKRELL HILL C/O TO 100 BLOCK NORTH OF COCKRELL HILL C/O; DECREASE FEDERAL FUNDS BY $2,230,000 AND REPLACE WITH $2,230,000 OF DFW RTR-DA1 AND INCREASE RTR-DA1 FUNDS BY $2,000,000 AND LOCAL FUNDS BY $500,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $5,287,500 TOTAL ($4,530,000 DFW RTR-DA1 AND $757,500 LOCAL) AND MOVE FUNDING TO 2011; PART OF "DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS PACKAGE" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.35 POUNDS/DAY OF VOC AND 0.08 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/2/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CATEGORY 2 (TMF), DFW RTR-DA2 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0145

STIP Revision Required?: YES

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1 10314.0

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location:
DART–DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2015–$22,382,585 TOTAL ($22,382,585 CATEGORY 2 [TMF] FUNDS)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD $2,330,068 DFW RTR-DA2 FUNDS AND DECREASE CATEGORY 2/TMF FUNDS BY $2,330,068 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $22,382,585 TOTAL ($2,330,068 RTR-DA2 FOR PE IN FY2011 AND $20,052,517 CATEGORY 2 [TMF] FUNDS IN FY2014 FOR CONSTRUCTION) AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063; PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1058-04-148, TIP 11034.2/ CSJ 2374-01-133, TIP 11738/CSJ 2374-04-066, AND TIP 20037/CSJ 1047-03-063; INCLUDED IN *REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS* AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 1/19/11

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0084

STIP Revision Required?: YES

NCTCOG Project Code(s): 83218

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1939

TXDOT Control Section Job Number(s): 1392-01-034

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 1378 FROM SOUTH OF FM 2786 (STACY RD) TO NORTH OF FARMSTEAD RD; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN

Original Funded Amount: FY2011--$300,000 TOTAL ($300,000 LOCAL CONTRIBUTION) - PE
FY2014--$5,910,035 TOTAL ($5,910,035 LOCAL CONTRIBUTION) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A


Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 11/9/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0065 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): VII-92 MTP Reference(s): TH2 1843

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--$46,089,865 TOTAL ($35,317,276 DFW RTR-DE1, $8,829,319 LOCAL, AND $1,943,270 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/9/11

Date 1/27/11
PROJECT DETAILS FOR MODIFICATION 2011-0065
TXDOT-DALLAS (DENTON)—FM 720 FROM US 380 TO ELDORADO PARKWAY

CURRENTLY APPROVED

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<tr>
<th>Fiscal Year</th>
<th>Phase</th>
<th>RTR-DE1 Funds</th>
<th>Local Match</th>
<th>Local Contribution</th>
<th>Total</th>
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<tr>
<td>2011</td>
<td>CON</td>
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<td>$8,829,319</td>
<td>$1,943,270</td>
<td>$46,089,865</td>
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REQUEST: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING FOR EACH PHASE

<table>
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<tr>
<th>Fiscal Year</th>
<th>Phase</th>
<th>RTR-DE1 Funds</th>
<th>Local Match</th>
<th>Local Contribution</th>
<th>Total</th>
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$35,317,276  $8,829,319  $1,943,270  $46,089,865

NOTES: ENVIRONMENTALLY CLEARED BY TXDOT; DENTON COUNTY PAYING PE AND TXDOT TO DO ROW MAP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  DFW RTR-DE1 FUNDS

Type of Modification:  ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2011-0066  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20023

NCTCOG TIP Page Number(s):  VII-92  MTP Reference(s):  TH1 353.2

TXDOT Control Section Job Number(s):  1785-01-028

Original Project Scope and Location:  TXDOT-DALLAS (DENTON COUNTY/BARTONVILLE)-FM 407 FROM FM 1830 TO BARTONVILLE CITY LIMITS/JETER ROAD; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

Original Funded Amount:  FY2011--$18,481,248 TOTAL ($11,532,064 DFW RTR-DE1, $5,645,852 STATE, $1,303,332 LOCAL)

Approved Phase:  ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  REVISE LIMITS TO FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date  1/19/11

[Signature]

Date  1/27/14
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-DE1 & LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0068 STIP Revision Required?: YES

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): VII-93 MTP Reference(s): TH1 353.2, TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount:

- FY2011--$840,000 TOTAL ($840,000 DFW RTR-DE1) PE
- FY2011--$1,550,000 TOTAL ($1,550,000 DFW RTR-DE1) ROW
- FY2011--$12,096,285 TOTAL ($11,341,285 DFW RTR-DE1, $155,000 LOCAL, AND $600,000 LOCAL CONTRIBUTION) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 1/19/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0079  STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-98, VII-113  MTP Reference(s): TR 30009, F3001

TXDOTT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG—TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2010—$3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL)  FY2011—$1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL)  FY2012—$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REVISE SCOPE TO TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TXDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-CC1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0115

STIP Revision Required?: YES

NCTCOG Project Code(s): 20057

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-05-057

Original Project Scope and Location:

TXDOT-DALLAS (PLANO)--SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES

Original Funded Amount: FY2012--$3,257,952 TOTAL ($2,606,362 DFW RTR-CC1 AND $651,590 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: 26.9%

Construction Bld Price: N/A

Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION TO ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY; INCREASE PROJECT FUNDING BY $878,309 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $4,156,261 TOTAL ($2,606,362 DFW RTR-CC1, $651,590 LOCAL, $878,309 LOCAL CONTRIBUTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/9/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0161

STIP Revision Required?: YES

NCTCOG Project Code(s): 11023

NCTCOG TIP Page Number(s): VII-103

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-06-048

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--BELT LINE ROAD AT SH 289 PRESTON ROAD; CONSTRUCT WESTBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2012--$45,845 TOTAL ($36,676 FEDERAL AND $9,169 STATE) ENG FY2012--$153,000 TOTAL ($122,400 FEDERAL AND $30,600 STATE) ROW FY2012--$782,905 TOTAL ($626,324 FEDERAL AND $156,581 STATE) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CANCEL PROJECT DUE TO INACTIVITY PER CITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0078 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-105

MTP Reference(s): FT1 1175, FT1 1177, FR1 1175, FR1 1177, HM1 8600, HM1 8605

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES; ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3 LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012-$374,330,299 TOTAL ($155,500,000 DFW RTR-DE1 AND $218,830,299 LOCAL CONTRIBUTION)

FY2015-$4,376,000 TOTAL ($4,376,000 FEDERAL [STP-MM])

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LANES ONLY (SEE TABLE FOR DETAILS); FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP 11317/CSJ 0918-46-209 AS PART OF A DEFEDERALIZATION PACKAGE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*CMAQ IS FOR HOV/MANAGED LANES ONLY AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.72 POUNDS/DAY OF VOC AND 52.55 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/9/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 2/7/11
## PROJECT DETAILS FOR MODIFICATION 2011-0078

**TXDOT-DALLAS (LEWISVILLE)–IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD**

### CURRENTLY APPROVED

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### REQUEST: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LANES ONLY

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other ☑ TBD

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0171

STIP Revision Required?: YES

NCTCOG Project Code(s): 11015

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): TH1 22.3

TXDOT Control Section Job Number(s): 0581-01-122

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--LOOP 12 FROM US 175/CF HAWN FREEWAY TO NORTH OF LAKE JUNE ROAD; WIDEN EXISTING 4 LANE TO 5 LANE DIVIDED FACILITY; ADDITION OF LANES

Original Funded Amount: FY2012--$4,551,129 TOTAL ($4,051,129 STP-MM [$3,240,903 FEDERAL AND $810,226 STATE] AND $500,000 TXDOT ROW [$450,000 STATE AND $50,000 LOCAL])

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CANCEL PROJECT PER CITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/9/11

Date 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0111 STIP Revision Required?: YES

NCTCOG Project Code(s): 11612


TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKING.IT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY2009--$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL) [OBLIGATED] FY2011--$4,282,500 TOTAL ($3,410,000 FEDERAL AND $872,500 LOCAL) FY2012--$3,453,750 TOTAL ($2,763,000 FEDERAL AND $690,750 LOCAL) FY2013--$2,608,750 TOTAL ($2,087,000 FEDERAL AND $521,750 LOCAL) FY2014--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)

Approved Phase: ☑ Construction/Implementation ☐ Engineering ☐ ROW ☐ Utilities

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FY 2012 PROJECT FUNDING BY $1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL); OFFSET BY REDUCTION IN TIP 11048.3/CSJ 0918-00-166 FOR A REVISED FUNDING AMOUNT OF $4,953,750 TOTAL ($3,963,000 FEDERAL AND $990,750 LOCAL) IN FY 2012; ALL OTHER FUNDING YEARS REMAIN THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

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☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TxDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ✔ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0079  STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-98, VII-113  MTP Reference(s): TR 30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG—TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2010—$3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL)  FY2011—$1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL)  FY2012—$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REVISE SCOPE TO TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

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□ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/19/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  ☑ STP-MM  □ Transit  □ Other

Type of Modification:  ☑ Previous RTC Action

Modification Number:  2011-0152  STIP Revision Required?:  YES

NCTCOG Project Code(s):  665.2

NCTCOG TIP Page Number(s):  D.21  MTP Reference(s):  TH2 1877

TXDOT Control Section Job Number(s):  0918-45-381

Original Project Scope and Location:  TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 (CENTRAL EXPY N) TO GREENVILLE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount:  FY2010--$375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL) - [OBLIGATED]  
FY2015--$3,358,000 TOTAL ($2,686,400 FEDERAL AND $671,600 LOCAL) - CONST

Approved Phase:  ☑ Engineering  ☑ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  $4,255,358  Percent:  14%

Construction Bid Price:  N/A  Percent:  N/A

Request:  ADD ROW PHASE AND FUNDING IN THE AMOUNT OF $522,358 TOTAL ($417,886 FEDERAL AND $104,472 LOCAL) IN FY2012 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,255,358 TOTAL ($3,404,286 FEDERAL AND $851,072 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval?  NO

Certified by:  

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

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□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  
Date

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

Date

1/19/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other
DFW RTR-DA2 FUNDS

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0075
STIP Revision Required?: YES

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): VII-68, VII-114, VII-133, VII-144
MTP Reference(s): F 3001

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER, REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: CLARIFY FUNDING; SEE ATTACHMENT FOR DETAILS

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Construction Bid Price: N/A
Percent: N/A

Request: CLARIFY FUNDING AS APPROVED BY THE RTC ON JANUARY 13, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? YES

Certified by:

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Director of Transportation
NCTCOG

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Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 1/19/11

Date: 11/27/11
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### REVISIONS REQUESTED: CLARIFY FUNDING

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1 FEDERAL BRIDGE FUNDS ARE FIXED AT $20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0077

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): VII-120

MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location: LEWISVILLE-OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA

Original Funded Amount: FY2010-$146,250 TOTAL ($117,000 FEDERAL AND $29,250 LOCAL) [OBLIGATED]  
FY2012-$3,890,750 TOTAL ($1,323,000 FEDERAL, $330,750 LOCAL AND $2,237,000 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request: DECREASE CMAQ FUNDING BY $1,440,000 FEDERAL AND INCREASE LOCAL FUNDS BY $1,440,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,037,000 TOTAL ($4,037,000 LOCAL); FEDERAL FUNDING TRANSFERRED TO TIP 11798.1/CSJ 0196-02-114 AS PART OF A DEFEDERALIZATION PACKAGE, 100% LOCALLY FUNDED

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

LOCAL AGENCY TO REPAY EXPENDED FEDERAL FUNDS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.21 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/11

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0086

STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): D.24

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: FY2015--$1,350,000 TOTAL ($1,080,000 FEDERAL AND $270,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PRELIMINARY ENGINEERING PHASE OF $100,000 TXDOT PE ($80,000 FEDERAL AND $20,000 STATE) TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other
TXDOT PE/ROW FUNDS

Type of Modification: □ Administrative ✓ Current RTC Action

Modification Number: 2011-0089 (revised)

STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): VII-124

TXDOT Control Section Job Number(s): 2954-10-002

MTP Reference(s): FT1 2400, FR1 2400, FT1 2430, FR1 2430, FT1 2440, FR1 2440, FT1 2450, FR1 2450

Original Project Scope and Location:
TXDOT-DALLAS--LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); PHASED NEW LOCATION TOLLWAY WITH 2 LANE DISCONTINUOUS FRONTAGE ROAD

Original Funded Amount:
FY2012--$2,000,000 TXDOT PE ($2,000,000 STATE) - PE
FY2012--$5,280,000 TXDOT ROW ($4,752,000 FEDERAL AND $528,000 STATE) - ROW

Approved Phase: ✓ Engineering ✓ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Construction Bid Price: N/A
Percent: N/A

Request:
CLARIFY FUNDING SPLIT FOR ROW PHASE AS $5,280,000 TXDOT ROW ($4,224,000 FEDERAL AND $1,056,000 STATE), REVISE DESCRIPTION TO NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/11

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DA2 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0143 STIP Revision Required?: YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-122, VII-136, VII-147 MTP Reference(s): FR1 1035

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP

Original Funded Amount: FY2012--$500,000 TOTAL ($500,000 DFW RTR-DA2 FUNDS) PE FY2013--$1,000,000 TOTAL ($1,000,000 DFW RTR-DA2 FUNDS) ROW FY2014--$2,425,243 TOTAL ($2,425,243 DFW RTR-DA2 FUNDS) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE DFW RTR-DA2 FUNDS BY $3,925,243 AND REPLACE WITH STP-MM FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,925,243 TOTAL ($3,140,194 FEDERAL [STP-MM] AND $785,049 STATE) AND MOVE ALL PHASES TO FY 2013 OF THE TIP/TSSIP; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 11034.2/CSJ 2374-01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11739.2/CSJ 2374-04-066, AND TIP 11550/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/19/11

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0146

NCTCOG Project Code(s): 11034.1, 11034.2

NCTCOG TIP Page Number(s): VII-124, D.26  MTP Reference(s): FR1 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)-IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount:
FY2012—$500,000 TOTAL ($500,000 TXDOT PE) - PE
FY2012—$250,000 TOTAL ($250,000 TXDOT ROW) - ROW
FY2015—$10,500,000 TOTAL ($899,891 FEDERAL [STP-MM], $2,780,133 DFW RTR-DA1, $224,943 STATE AND $6,595,033 LOCAL) - CONST

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request:
REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE CONSTRUCTION PHASE FROM APPENDIX D TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11433/CSJ 0916-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECT TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  ✓ CMAQ  ✓ STP-MM  ☐ Transit  ✓ Other  DFW RTR-DA1 FUNDS

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2011-0148  STIP Revision Required?:  YES

NCTCOG Project Code(s):  11738.1, 11738.2

NCTCOG TIP Page Number(s):  D.27  MTP Reference(s):  TSM 2100

TXDOT Control Section Job Number(s):  2374-04-066

Original Project Scope and Location:  TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20; CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS; INTERSECTION IMPROVEMENT

Original Funded Amount:  FY2015-$3,038,024 TOTAL ($2,360,096 FEDERAL [CMAQ], $57,904 DFW RTR-DA1, $690,024 STATE)

Approved Phase:  ✓ Engineering  ✓ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-48-911; TIP 20227/CSJ 1068-04-148; TIP11034.2/CSJ 2374-01-133; TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.01 POUNDS/DAY OF VOC AND 0.70 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:  1/19/11

Date:  1/27/11
PROJECT DETAILS FOR MODIFICATION 2011-0148
TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20

CURRENTLY APPROVED:

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<th>Fiscal Year</th>
<th>Phase</th>
<th>DFW RTR-DA1</th>
<th>CMAQ</th>
<th>Local Match</th>
<th>Total</th>
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<td>$87,904</td>
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<td>$590,024</td>
<td>$3,038,024</td>
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REVISIONS REQUESTED: REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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<th>Fiscal Year</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  DFW RTR-DA1 & DE1, EARMARK, PROP 14

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2011-0140  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20006

NCTCOG TIP Page Number(s):  VII-59, VII-141  MTP Reference(s):  TSM 2100, FT1 1185, FR1 1185, HM1 8615

TXDOT Control Section Job Number(s):  0196-03-240

Original Project Scope and Location:  TXDOT-DALLAS (CARROLLTON)—IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES; GRADE SEPARATION

Original Funded Amount:  

FY2011—$22,000,000 TOTAL ($12,056,000 [$5,402,400 DFW RTR-DA1, $5,303,000 DFW RTR-DE1, AND $1,350,600 LOCAL], $3,000,000 PROP 14, AND $6,944,000 CAT 10)  

FY2014—$24,697,000 TOTAL ($14,697,000 DFW RTR-DE1 AND $10,000,000 LOCAL CONTRIBUTION)

Approved Phase:  ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11745/CSJ 0918-48-911 AND TIP 11779/CSJ 0918-45-855; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:  

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  

☑ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.02 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by:  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

Date:  1/9/11

Date:  1/27/11
### Currently Approved:

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<th>DFW RTR-DE1</th>
<th>CAT 10 (DEMO FUNDS)</th>
<th>Local Match</th>
<th>Local Contribution</th>
<th>PROP 14 FUNDS</th>
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### Revisions Requested: Revise Funding

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<th>DFW RTR-DE1</th>
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<th>CMAQ</th>
<th>Match to CMAQ</th>
<th>Local Match (RTR)</th>
<th>Local Contribution</th>
<th>PROP 14 FUNDS</th>
<th>Total</th>
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<td><strong>$10,000,000</strong></td>
<td><strong>$3,000,000</strong></td>
<td><strong>$46,697,000</strong></td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0144 STIP Revision Required?: YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1500, FR1 1500

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)—SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTCAGE ROADS

Original Funded Amount: FY2014—$20,000,000 CATEGORY 2 ($16,000,000 FEDERAL AND $4,000,000 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CATEGORY 2 FUNDS BY $19,000,000 TOTAL ($15,200,000 CATEGORY 2 FUNDS AND $3,800,000 STATE) AND REPLACE WITH DFW RTR-DA2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $20,000,000 TOTAL ($19,000,000 DFW RTR-DA2, $800,000 CATEGORY 2 [FEDERAL], AND $200,000 STATE) AND MOVE RTR FUNDING TO FY 2011 OF THE TIP/STIP LEAVING CATEGORY 2 FUNDS IN FY2014; PART OF DEFEDERALIZATION PACKAGE WITH TIP 2021/CSJ 2374-04-049; PART OF "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011.

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/19/11

Date: 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Category 2 (TMF), DFW RTR-DA2 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0145

STIP Revision Required?: YES

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1 10314.0

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location:
DART–DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2015–$22,382,585 TOTAL ($22,382,585 CATEGORY 2 [TMF] FUNDS)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD $2,330,068 DFW RTR-DA2 FUNDS AND DECREASE CATEGORY 2 TMF FUNDS BY $2,330,068 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $22,382,585 TOTAL ($2,330,068 RTR-DA2 FOR PE IN FY2011 AND $20,052,517 CATEGORY 2 [TMF] FUNDS IN FY2014 FOR CONSTRUCTION) AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEederalization Package with TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 11034.2/CSJ 2374-01-133, TIP 11738/CSJ 2374-04-066, and TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEederalize or ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/19/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0084

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 83218

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1939

TXDOT Control Section Job Number(s): 1392-01-034

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 1378 FROM SOUTH OF FM 2786 (STACY RD) TO NORTH OF FARMSTEAD RD; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN

Original Funded Amount: FY2011--$300,000 TOTAL ($300,000 LOCAL CONTRIBUTION) - PE FY2014--$5,910,035 TOTAL ($5,910,035 LOCAL CONTRIBUTION) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A


Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/9/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2011-0142

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-97, VII-137 MTP Reference(s): FR1 1275, TSM 2100

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--I-20 FROM CARRIER TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount: FY2011--$4,000,000 TOTAL ($4,000,000 DFW RTR-DA2) - ENG/ROW FY2013--$16,000,000 TOTAL ($16,000,000 DFW RTR-DA2) - CONSTRUCTION

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE DFW RTR-DA2 FUNDING BY $19,000,000 AND REPLACE WITH FEDERAL CATEGORY 2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $20,000,000 TOTAL ($15,200,000 FEDERAL [CAT 2], $3,800,000 STATE, AND $1,000,000 DFW RTR-DA2) AND MOVE ROW AND CONSTRUCTION PHASES TO FY 2014 OF THE TIP/STIP; PART OF DEFEDERALIZE PACKAGE WITH TIP 11239/CSJ 0364-02-017; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0159

STIP Revision Required?: YES

NCTCOG Project Code(s): 11482

NCTCOG TIP Page Number(s): VII-148

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-07-054

Original Project Scope and Location: TXDOT-DALLAS--IH 635 AT ROYAL LANE; INTERSECTION AND RAMP IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--$188,659 TOTAL ($150,927 FEDERAL AND $37,732 STATE) - ENG
FY2014--$2,811,341 TOTAL ($2,249,073 FEDERAL AND $562,268 STATE) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 1/19/11

Date
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Project History:**

DALLAS DENTON 0196-02-114 IH 35E C LEWISVILLE TXDOT-DALLAS

LIMITS FROM: TIP LIMITS TO: DESCRIPTION: REMARKS: MTP REFERENCE: 52.35 43.50

FT1 1180, FR1 1180, HM1 8610, FT1 1177, FR1 1177, HM1 8605

**Project History:**

DALLAS DALLAS 0353-04-089 SP 348 C DALLAS TXDOT-DALLAS

LIMITS FROM: AT NEWKIRK STREET LIMITS TO: DESCRIPTION: REMARKS: MTP REFERENCE: 11740

CONSTRUCT WESTBOUND RIGHT TURN LANE, NORTHBOUND LEFT TURN LANE, INCREASE STORAGE FOR THE EASTBOUND/WESTBOUND LEFT TURN LANES AND RADII IMPROVEMENTS

**Project History:**

DALLAS DALLAS 0353-05-050 SH 114 C DALLAS TXDOT-DALLAS

LIMITS FROM: 0.087 MILES EAST OF ROCHELLE LIMITS TO: 0.203 MILES WEST OF TOM BRANIFF DESCRIPTION: REMARKS: MTP REFERENCE: 11527.3 ITS 3005

CANCEL PROJECT

**Project History:**

DALLAS DALLAS 0918-45-374 MH C,E,R DALLAS TXDOT-DALLAS

LIMITS FROM: IH 635/GREENVILLE AVE; ON VALLEY VIEW/WALNUT FROM LIMITS TO: FOREST RIDGE DR DESCRIPTION: REMARKS: MTP REFERENCE: TH2 1822, TSM 2100

REVISE SCOPE AND FUNDING

**Project History:**

DALLAS DALLAS 0918-45-381 CS C DALLAS TXDOT-DALLAS

LIMITS FROM: US 75; ON PARK LANE LIMITS TO: GREENVILLE AVE DESCRIPTION: REMARKS: MTP REFERENCE: TH2 1877

WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

**Project History:**

DALLAS DALLAS 0918-45-844 VA C VARIOUS DALLAS TXDOT-DALLAS

LIMITS FROM: PLEASANT RUN GRADE SEPARATION ON PLEASANT RUN LIMITS TO: AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER TIP DESCRIPTION: REMARKS: MTP REFERENCE: TSM 2100

GRADE SEPARATION

RTC/LOCAL IS LOCAL MATCH SOURCE; INCREASE FUNDING

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### Funding Participation Source

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Notes:

- ^A Authorized amount changed due to revised fiscal year letting caps
- ^B Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan
## Funding by Category

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## Funding Participation Source

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<td>$1,464,806,640</td>
<td>$230,402,798</td>
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<td>$4,180,350,474</td>
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Notes:
- **A** Authorized amount changed due to revised fiscal year letting caps
- **B** Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).
- **C** Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan
## Non-Regionally Significant Roadways
### Fort Worth District

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<td>SH 360</td>
<td>Westport Parkway</td>
<td>Widen Roadway - 2 lanes to 4 lanes undivided</td>
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<td>TH2 21.1</td>
<td>11177.00</td>
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<td>FM 156</td>
<td>Watauga Road</td>
<td>0.3 miles north of IH 820</td>
<td>Widen Roadway - 4 lanes with continuous left turn lane</td>
</tr>
<tr>
<td>TH2 23</td>
<td>11244.10</td>
<td>Addition of Lanes</td>
<td>0718-02-045</td>
<td>FM 156</td>
<td>US 81/287</td>
<td>Watauga Road (McElroy)</td>
<td>Widen Roadway - 2 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>TH2 24</td>
<td>11197.00</td>
<td>Addition of Lanes</td>
<td>0902-48-577</td>
<td>Rufe Snow</td>
<td>0.02 Miles South of Ridgeway Rd</td>
<td>Mid-Cities Boulevard</td>
<td>Widen Roadway - from 5 lanes to 7 lanes with turn lanes at major intersections</td>
</tr>
<tr>
<td>TH2 25</td>
<td>11179.00</td>
<td>Addition of Lanes</td>
<td>9002-48-900</td>
<td>Great Southwest Parkway</td>
<td>Sara Jane</td>
<td>Bardin Road</td>
<td>Widen Roadway - 4 lanes to 6 lanes</td>
</tr>
<tr>
<td>TH2 26</td>
<td>11166.00</td>
<td>Grade Separation</td>
<td>0902-48-451</td>
<td>Henderson Street</td>
<td>Ro Grande</td>
<td>Peter Smith Road</td>
<td>Reconstruct grade separation and improve pedestrian tunnel by increasing vertical clearance with a deeper section</td>
</tr>
<tr>
<td>TH2 27</td>
<td>11416.00</td>
<td>New Roadway</td>
<td>0902-48-907</td>
<td>Bowman Springs Road</td>
<td>South of IH 20</td>
<td>At Trib to Village Creek</td>
<td>Replace approach roadway and realignment for construction and right-of-way acquisition</td>
</tr>
<tr>
<td>TH2 28</td>
<td>11262.20</td>
<td>New Roadway</td>
<td>0902-48-985</td>
<td>Hemphill Street</td>
<td>Taylor/Lamar connection in Fort Worth</td>
<td>Vickery Boulevard</td>
<td>Hemphill Street extension to Lancaster; 0-lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 29</td>
<td>N/A</td>
<td>New Roadway</td>
<td>1181-04-030</td>
<td>FM 917</td>
<td>0.17 miles west of Greenridge Lane</td>
<td>0.15 miles east of Beckey Lane</td>
<td>Realign FM Road at Lillian</td>
</tr>
<tr>
<td>TH2 30</td>
<td>N/A</td>
<td>New Roadway</td>
<td>3371-01-910</td>
<td>FM 3391</td>
<td>IH 35W</td>
<td>CR 602</td>
<td>Widen Roadway - 2 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>TH2 31</td>
<td>N/A</td>
<td>New Roadway</td>
<td>0902-50-910</td>
<td>Colonial Drive</td>
<td>Business 67M</td>
<td>Woodard</td>
<td>Construct and connect Colonial as 2-lane divided with shoulders and turn lanes</td>
</tr>
<tr>
<td>TH2 32</td>
<td>11539.10</td>
<td>Interchange/New Roadway</td>
<td>1068-02-932</td>
<td>Center Street</td>
<td>At IH 30</td>
<td>None</td>
<td>New roadway - 4-lane divided bridge (Center Street extension)</td>
</tr>
<tr>
<td>TH2 33</td>
<td>11763.00</td>
<td>Addition of Lanes</td>
<td>0902-48-935</td>
<td>Chapel Creek Boulevard</td>
<td>At IH 30</td>
<td>None</td>
<td>New 4-lane bridge (4 thru lanes with 2 left-turn lanes)</td>
</tr>
<tr>
<td>TH2 34</td>
<td>11736.00</td>
<td>Addition of Lanes</td>
<td>0902-48-957</td>
<td>Longhorn Road</td>
<td>Old Decatur Road</td>
<td>Business 287</td>
<td>Widen Roadway - 2 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>TH2 35</td>
<td>11764.00</td>
<td>New Roadway</td>
<td>0902-48-936</td>
<td>Backage Road</td>
<td>Anderson Boulevard</td>
<td>US 377</td>
<td>New Roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>TH2 36</td>
<td>11165.00</td>
<td>Addition of Lanes</td>
<td>0902-48-927 9902-48-903</td>
<td>Dirks Road</td>
<td>SH 121 - Southwest Parkway</td>
<td>Granbury Road</td>
<td>Widen Roadway - 2 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>TH2 37</td>
<td>N/A</td>
<td>New Roadway</td>
<td>11342.00</td>
<td>West 7th Street</td>
<td>University</td>
<td>Beloland</td>
<td>New roadway - 2 lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 38</td>
<td>N/A</td>
<td>New Roadway</td>
<td>11342.00</td>
<td>Arch Adams Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 2 lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 39</td>
<td>N/A</td>
<td>New Roadway</td>
<td>11342.00</td>
<td>Barden Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 2 lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 40</td>
<td>N/A</td>
<td>New Roadway</td>
<td>11342.00</td>
<td>Bailey Avenue</td>
<td>6th Street</td>
<td>7th Street</td>
<td>New roadway - 0 lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 41</td>
<td>N/A</td>
<td>New Roadway</td>
<td>11342.00</td>
<td>Arch Adams Street</td>
<td>6th Street</td>
<td>Bailey Avenue</td>
<td>New roadway - 0 lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 42</td>
<td>N/A</td>
<td>New Roadway</td>
<td>0902-50-910</td>
<td>Alsbury Boulevard</td>
<td>Cathy Drive</td>
<td>0.3 miles south of Hulen (Shaftstand)</td>
<td>New roadway - 0 lanes to 4 lanes undivided</td>
</tr>
<tr>
<td>TH2 43</td>
<td>N/A</td>
<td>New Roadway</td>
<td>2374-05-069</td>
<td>Center Street</td>
<td>At IH 20</td>
<td>None</td>
<td>New roadway - 4 lane undivided bridge over IH 20 for Center Street extension</td>
</tr>
<tr>
<td>TH2 44</td>
<td>20049.00</td>
<td>Addition of Lanes</td>
<td>N/A</td>
<td>Euless/Main Street</td>
<td>TRE RR</td>
<td>Euless Street</td>
<td>Widen Roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance</td>
</tr>
<tr>
<td>TH2 45</td>
<td>20139.00</td>
<td>Addition of Lanes</td>
<td>0918-46-941</td>
<td>Litsy Road</td>
<td>Independence Parkway</td>
<td>West of Henrietta Creek</td>
<td>Widen Roadway - 2 lanes to 4 lanes undivided and construct bridge</td>
</tr>
<tr>
<td>TH2 46</td>
<td>20153.00</td>
<td>New Roadway</td>
<td>0902-48-956</td>
<td>Riverside Drive bridge</td>
<td>At Fossil Creek</td>
<td>Stone Creek to Redwood Creek</td>
<td>New bridge - 0 lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 47</td>
<td>53139.00</td>
<td>Addition of Lanes</td>
<td>0902-48-956</td>
<td>Riverside Drive bridge</td>
<td>At Fossil Creek</td>
<td>Stone Creek to Redwood Creek</td>
<td>New bridge - 0 lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 48</td>
<td>N/A</td>
<td>New Roadway</td>
<td>0902-48-956</td>
<td>Riverside Bridge at Fossil Creek</td>
<td>Redwood Creek</td>
<td>Stone Creek</td>
<td>New 4-lane bridge</td>
</tr>
<tr>
<td>TH2 49</td>
<td>N/A</td>
<td>New Roadway</td>
<td>0902-48-956</td>
<td>Riverside Bridge at Fossil Creek</td>
<td>Redwood Creek</td>
<td>Stone Creek</td>
<td>New 4-lane bridge</td>
</tr>
<tr>
<td>TH2 50</td>
<td>53139.00</td>
<td>Addition of Lanes</td>
<td>0365-01-038</td>
<td>SH 171</td>
<td>IH 20</td>
<td>Causbie Street</td>
<td>Widen Roadway - 2 lanes to 4 lanes divided</td>
</tr>
</tbody>
</table>
Non-Regionally Significant Roadways
Fort Worth District

<table>
<thead>
<tr>
<th>MTP REFERENCE</th>
<th>TIP CODE</th>
<th>PROJECT TYPE</th>
<th>CSJ</th>
<th>PROJECT</th>
<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
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<tbody>
<tr>
<td>TH2 232</td>
<td>83200.00</td>
<td>New Roadway</td>
<td>none</td>
<td>School Road</td>
<td>Bankhead Highway</td>
<td>Bailey Ranch Road</td>
<td>Construct 0 to 2 through lanes and center turn lanes</td>
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<tr>
<td>TH2 233</td>
<td>83201.00</td>
<td>Reconstruct Roadway</td>
<td>none</td>
<td>Luton Road</td>
<td>Luton Road Bend</td>
<td>FM 1884</td>
<td>Reconstruct 2 lane roadway on new alignment</td>
</tr>
<tr>
<td>TH2 234</td>
<td>83202.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Greenwood Road</td>
<td>Greenwood Cutoff</td>
<td>SP 312</td>
<td>Reconstruct and Widen 2 lanes to 2 lane roadway</td>
</tr>
<tr>
<td>TH2 235</td>
<td>83203.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Old Gamer Road</td>
<td>W Lambert Road</td>
<td>US 180</td>
<td>Reconstruct and Widen 2 lanes to 2 lane roadway</td>
</tr>
<tr>
<td>TH2 236</td>
<td>83204.00</td>
<td>New Roadway</td>
<td>none</td>
<td>South Denton Street</td>
<td>US 180</td>
<td>FM 2552</td>
<td>Construct 0 to 4 lane roadway at new location</td>
</tr>
<tr>
<td>TH2 237</td>
<td>83205.00</td>
<td>New Roadway</td>
<td>none</td>
<td>Polo Road</td>
<td>FM 51</td>
<td>J.E. Woody Road</td>
<td>Construct 0 to 4 lane roadway at new location</td>
</tr>
<tr>
<td>TH2 238</td>
<td>83206.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Poolville Cut Off Road</td>
<td>SH 199</td>
<td>FM 920</td>
<td>Reconstruct and Widen 2 lanes to 2 lane roadway</td>
</tr>
<tr>
<td>TH2 239</td>
<td>83207.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Maddux Road</td>
<td>FM 113</td>
<td>US 180</td>
<td>Reconstruct and Widen 2 lanes to 2 lane roadway</td>
</tr>
<tr>
<td>TH2 240</td>
<td>83208.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Old Agnes Road</td>
<td>Scott Road</td>
<td>FM 51</td>
<td>Reconstruct and Widen 2 lanes to 2 lane roadway</td>
</tr>
<tr>
<td>TH2 241</td>
<td>53140.00</td>
<td>Reconstruct Roadway</td>
<td>1098-01-020</td>
<td>FM 718</td>
<td>SH 114</td>
<td>0.25 mi N of FM 3433 (N end of Derrett Creek Bridge)</td>
<td>Reconstruct 2 to 2 lane roadway and widen to 2 lanes (12' lanes) with 6' shoulders</td>
</tr>
<tr>
<td>TH2 242</td>
<td>53141.00</td>
<td>Reconstruct Roadway</td>
<td>0312-04-022</td>
<td>FM 730</td>
<td>County Road at Mile Point 9.293</td>
<td>3.33 mi N of SH 114</td>
<td>Reconstruct and Widen 2 lanes to 2 lane roadway</td>
</tr>
<tr>
<td>TH2 243</td>
<td>53142.00</td>
<td>Addition of Lanes</td>
<td>0365-01-041</td>
<td>SH 171</td>
<td>FM 1884</td>
<td>IH 20</td>
<td>Widen Roadway - 2 lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 244</td>
<td>53143.00</td>
<td>New Roadway</td>
<td>3524-01-003</td>
<td>SL 567</td>
<td>FM 51</td>
<td>Business 377H</td>
<td>New roadway - 0 lanes to 2 lanes (ultimately 4-lanes)</td>
</tr>
<tr>
<td>TH2 245</td>
<td>53144.00</td>
<td>New Bridge</td>
<td>0902-38-068</td>
<td>Holland Lake Drive</td>
<td>At IH 20</td>
<td>None</td>
<td>New 2-lane bridge</td>
</tr>
<tr>
<td>TH2 246</td>
<td>53145.00</td>
<td>Reconstruct Bridge</td>
<td>0902-38-075</td>
<td>Lakeshore Drive</td>
<td>At IH 20 / SH 180</td>
<td>None</td>
<td>Widen bridge and change frontage roads to one-way operation and construct U-turn lanes</td>
</tr>
<tr>
<td>TH2 247</td>
<td>53146.00</td>
<td>Reconstruct Bridge</td>
<td>0314-07-036</td>
<td>SH 171</td>
<td>At IH 20</td>
<td>None</td>
<td>Widen bridge and change frontage roads to one-way operation and construct U-turn lanes</td>
</tr>
<tr>
<td>TH2 248</td>
<td>54008.00</td>
<td>Addition of Lanes</td>
<td>1601-02-028</td>
<td>FM 1884</td>
<td>SH 171</td>
<td>IH 20</td>
<td>Widen Roadway - 2 lanes to 4-lanes with raised Medians</td>
</tr>
<tr>
<td>TH2 249</td>
<td>54012.00</td>
<td>New Roadway</td>
<td>0365-02-028</td>
<td>SH171</td>
<td>0.58 miles west of US 377</td>
<td>Johnson County Line</td>
<td>New roadway 2-lane one-way</td>
</tr>
<tr>
<td>TH2 250</td>
<td>54013.00</td>
<td>New Roadway</td>
<td>0365-03-041</td>
<td>SH171</td>
<td>Hood County Line</td>
<td>0.48 miles east of US 377</td>
<td>New roadway 2-lane one-way</td>
</tr>
<tr>
<td>TH2 251</td>
<td>83174.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Matlock Rd</td>
<td>Mayfield</td>
<td>Abilene</td>
<td>Widen from 2 to 6 lanes</td>
</tr>
<tr>
<td>TH2 252</td>
<td>83175.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Lamar Blvd</td>
<td>Collins</td>
<td>Ballpark Way</td>
<td>Widen from 2 to 6 lanes</td>
</tr>
<tr>
<td>TH2 253</td>
<td>83176.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Abrams Rd</td>
<td>SH 360</td>
<td>Arlington City Limits</td>
<td>Widen from 2 to 6 lanes</td>
</tr>
<tr>
<td>TH2 254</td>
<td>83177.00</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Stadium Drive</td>
<td>Division</td>
<td>Abrams Rd</td>
<td>Widen from 2 to 6 lanes</td>
</tr>
<tr>
<td>TH2 255</td>
<td>54053.00</td>
<td>Reconstruct Roadway</td>
<td>0747-05-035</td>
<td>FM 157</td>
<td>BU 287</td>
<td>US 67</td>
<td>Relocate Roadway</td>
</tr>
<tr>
<td>TH2 256</td>
<td>11897.00</td>
<td>Widen Roadway</td>
<td>0008-09-999</td>
<td>FM 1187</td>
<td>IH 20</td>
<td>Bailey Ranch Road</td>
<td>Parker County - Widen from 2 to 4 lanes with intersection improvements</td>
</tr>
<tr>
<td>TH2 257</td>
<td>11896.00</td>
<td>Widen Roadway</td>
<td>0008-09-033</td>
<td>FM 1187</td>
<td>Oak St</td>
<td>Bailey Ranch Road</td>
<td>Parker County - Widen roadway from 2 to 4 lanes with intersection improvements</td>
</tr>
<tr>
<td>TH2 258</td>
<td>11380.00</td>
<td>Widen Roadway</td>
<td>0902-48-920</td>
<td>Syacamore School Rd</td>
<td>West of Summer Creek Dr</td>
<td>Southwest Parkway</td>
<td>Widen Roadway - 2 lanes to 4 lanes</td>
</tr>
</tbody>
</table>
## Non-Regionally Significant Roadways
### Dallas District

<table>
<thead>
<tr>
<th>MTP REFERENCE</th>
<th>TIP CODE</th>
<th>PROJECT TYPE</th>
<th>CSJ</th>
<th>PROJECT</th>
<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
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<tbody>
<tr>
<td>TH2 181</td>
<td>674.00</td>
<td>Addition of Lanes</td>
<td>0918-45-367</td>
<td>Samuell Boulevard</td>
<td>IH 30</td>
<td>Buckner Boulevard</td>
<td>Widen Roadway - 2-lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 182</td>
<td>660.00</td>
<td>Addition of Lanes</td>
<td>0918-45-368</td>
<td>Montfort Drive</td>
<td>Peterson Lane</td>
<td>Alpha Road</td>
<td>Widen Roadway - 4-lanes to 5-lanes</td>
</tr>
<tr>
<td>TH2 183</td>
<td>2437.00</td>
<td>Addition of Lanes</td>
<td>0918-46-124</td>
<td>Kelly Boulevard</td>
<td>Rosemeade Parkway</td>
<td>Michaelangelo Drive</td>
<td>Widen Roadway - 2-lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 184</td>
<td>2310.00</td>
<td>Addition of Lanes</td>
<td>0918-45-236</td>
<td>Denton Drive</td>
<td>Webb Chapel East</td>
<td>Farmers Branch city limits</td>
<td>Intersection improvements</td>
</tr>
<tr>
<td>TH2 185</td>
<td>367.00</td>
<td>Addition of Lanes</td>
<td>0918-45-275</td>
<td>Trinity Mills</td>
<td>Kelly Boulevard</td>
<td>Midway Road</td>
<td>Widen Roadway - 4-lanes to 6-lanes</td>
</tr>
<tr>
<td>TH2 186</td>
<td>661.00</td>
<td>Addition of Lanes</td>
<td>0918-45-366</td>
<td>Motor Street</td>
<td>Harry Hines Boulevard</td>
<td>Maple Avenue</td>
<td>Widen Roadway - 2-lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 187</td>
<td>622.00</td>
<td>Addition of Lanes</td>
<td>0918-45-369</td>
<td>Elam Road</td>
<td>St Augustine Road</td>
<td>Acres Drive</td>
<td>Widen Roadway - 4-lanes to 6-lanes</td>
</tr>
<tr>
<td>TH2 188</td>
<td>11005.00</td>
<td>Reconstruct Roadway</td>
<td>0918-47-945</td>
<td>Sandy Lake Road</td>
<td>Carrollton W city limits</td>
<td>Old Denton Road</td>
<td>Reconstruct Roadway - 4-lanes undivided to 4-lanes divided</td>
</tr>
<tr>
<td>TH2 189</td>
<td>633.00</td>
<td>Addition of Lanes</td>
<td>0918-45-372</td>
<td>Spring Avenue</td>
<td>Haskell Avenue/Military Parkway</td>
<td>Add 1-lane continuous left turn lane to existing 4-lanes</td>
<td></td>
</tr>
<tr>
<td>TH2 1810</td>
<td>11533.00</td>
<td>Addition of Lanes</td>
<td>0918-47-984</td>
<td>Freepoint Parkway</td>
<td>Sandy Lake Road</td>
<td>Ruby Road</td>
<td>Widen Roadway - 2-lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 1811</td>
<td>11080.00</td>
<td>New Roadway</td>
<td>0918-45-905</td>
<td>Pioneer Drive</td>
<td>Esteros Road</td>
<td>West ROW of SH 161</td>
<td>Delete project to reconstruct 2-lane undivided roadway</td>
</tr>
<tr>
<td>TH2 1812</td>
<td>11237.20</td>
<td>New Roadway</td>
<td>0918-48-902</td>
<td>Conflans Road</td>
<td>West of SH 161</td>
<td>Valley View</td>
<td>New roadway - 0-lanes to 4-lanes divided (extension)</td>
</tr>
<tr>
<td>TH2 1813</td>
<td>11463.00</td>
<td>New Roadway</td>
<td>0918-22-085</td>
<td>Red Oak Road</td>
<td>Red Oak Road underpass</td>
<td>2,750 feet east of IH 35E</td>
<td>Realign Roadway - Red Oak Road</td>
</tr>
<tr>
<td>TH2 1814</td>
<td>11466.00</td>
<td>New Roadway</td>
<td>0918-25-017</td>
<td>Rockwall North</td>
<td>SH 276</td>
<td>IH 30/Bypass Street</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided urban</td>
</tr>
<tr>
<td>TH2 1815</td>
<td>11532.00</td>
<td>New Roadway</td>
<td>0918-47-983</td>
<td>Freepoint Parkway</td>
<td>SH 121</td>
<td>Sandy Lake Road</td>
<td>New roadway - 0-lanes to 6-lanes</td>
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<td>TH2 1816</td>
<td>11528.10</td>
<td>New Roadway</td>
<td>0918-48-900</td>
<td>Gifford</td>
<td>Maclarthur</td>
<td>Bagdad</td>
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<td>1318-01-010</td>
<td>FM 1181</td>
<td>BI 45-G in Ennis</td>
<td>IH 45</td>
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<td>0081-11-012</td>
<td>FM 426</td>
<td>1.4 miles west of Loop 288</td>
<td>1.1 Miles east of Loop 288</td>
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<td>TH2 1819</td>
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<td>1016-01-906</td>
<td>FM 551</td>
<td>At IH 30</td>
<td>Bridge widening - 2-lanes to 4-lanes; includes frontage roads</td>
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<td>FM 740</td>
<td>FM 3997</td>
<td>FM 1140</td>
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<td>641.00</td>
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<td>8094-18-005</td>
<td>Jupiter Road</td>
<td>Garland Road</td>
<td>Centerville Road</td>
<td>Widen Roadway - 2-lanes to 3-lanes roadway with a continuous left turn lane</td>
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<td>TH2 1822</td>
<td>684.00</td>
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<td>0918-45-374</td>
<td>Valley View/Walnut</td>
<td>IH 635/Greenville</td>
<td>Forest Ridge</td>
<td>Widen Roadway - 4-lanes to 6-lanes; Intersection Improvements</td>
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<tr>
<td>TH2 1823</td>
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<td>1290-03-016</td>
<td>SH 276</td>
<td>FM 549</td>
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<td>SH 205</td>
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<td>FM 551</td>
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<td>At Bismark Road</td>
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<td>11113.00</td>
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<td>McDermott Road</td>
<td>Colt Road</td>
<td>Ohio Drive</td>
<td>Ohio to Razor Pkwy - widen to 4-lanes divided; Razor Pkwy to Colt - widen to 6-lanes divided</td>
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<td>0918-24-936</td>
<td>Los Reis Boulevard</td>
<td>Jupiter Road</td>
<td>Parker Road</td>
<td>Construct Roadway - 4-lane divided</td>
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<td>Ash Street</td>
<td>Frisco Square</td>
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<td>Church &amp; BNSF RR</td>
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<td>Page Street</td>
<td>DNT &amp; E Library</td>
<td>Church &amp; Cook Street</td>
<td>New roadway - 0-lanes to 2-lane</td>
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### Non-Regionally Significant Roadways
#### Dallas District

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<th>TIP CODE</th>
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<td>0.17 Miles west of Josey Lane</td>
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<td>0918-45-974</td>
<td>Wintergreen &amp; Pleasant Run</td>
<td>Millers-Ferry &amp; UP RR</td>
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<td>Bowling</td>
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<td>New Roadway</td>
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<td>Cherry Street</td>
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<td>Park Lane</td>
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<td>Corporate Drive</td>
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## Non-Regionally Significant Roadways

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<td>Josey Lane</td>
<td>Trinity Drive</td>
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<td>Pleasant Valley Road</td>
<td>Richfield Drive/Creek Meadow Lane</td>
<td>Miles Lane</td>
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<td>Bunker Hill Road</td>
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<td>New Miles Road</td>
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<td>Miller Road</td>
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<td>Rowlett West city limits</td>
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<td>Garden Ridge Boulevard</td>
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<td>FM 407</td>
<td>Widen Roadway - 4-lanes to 6-lanes divided urban roadway</td>
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<tr>
<td>TH2 1903</td>
<td>20142.00</td>
<td>New Roadway</td>
<td>0918-46-938</td>
<td>Garden Ridge Boulevard</td>
<td>FM 3040</td>
<td>Spinks Road</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
</tr>
<tr>
<td>TH2 1904</td>
<td>20143.00</td>
<td>Addition of Lanes</td>
<td>0918-46-937</td>
<td>Flower Mound Road</td>
<td>FM 1171</td>
<td>Bruton Grand Boulevard/Simmons Road</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided urban roadway</td>
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<td>TH2 1905</td>
<td>20144.00</td>
<td>Addition of Lanes</td>
<td>0918-46-936</td>
<td>Mayhill Road</td>
<td>IH 35E</td>
<td>US 380</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided urban roadway</td>
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<tr>
<td>TH2 1906</td>
<td>20145.00</td>
<td>Addition of Lanes</td>
<td>0918-45-968</td>
<td>Merritt Road</td>
<td>Sheresa Road/Liberty Grove Road</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided urban roadway</td>
<td></td>
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<tr>
<td>TH2 1907</td>
<td>20146.00</td>
<td>Addition of Lanes</td>
<td>0918-46-935</td>
<td>Bonnie Brae Road</td>
<td>IH 35E</td>
<td>US 377</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided urban roadway</td>
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<tr>
<td>TH2 1908</td>
<td>20056.00</td>
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<td>0918-24-986</td>
<td>14th Street</td>
<td>K Avenue</td>
<td>Ridgewood Drive</td>
<td>Widen Roadway - 4-lanes to 6-lanes divided urban roadway</td>
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<td>TH2 1909</td>
<td>20104.00</td>
<td>Addition of Lanes</td>
<td>0918-46-945</td>
<td>Marsh Lane</td>
<td>Park Boulevard</td>
<td>Parker Road</td>
<td>Widen Roadway - 2-lanes to 6-lanes divided urban roadway</td>
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<td>TH2 1910</td>
<td>20152.00</td>
<td>New Roadway</td>
<td>0918-46-972</td>
<td>Corporate Drive</td>
<td>At Elm Fork Trinity River Bridge</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
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<tr>
<td>TH2 1911</td>
<td>20066.00</td>
<td>Addition of Lanes</td>
<td>2374-04-925</td>
<td>Bonnie View Road</td>
<td>At IH 20 interchange</td>
<td>Widen bridge - 5-lanes to 7-lanes undivided</td>
<td></td>
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<tr>
<td>TH2 1912</td>
<td>N/A</td>
<td>New Roadway</td>
<td>1013-01-026</td>
<td>FM 546</td>
<td>West of CR 317</td>
<td>SH 5</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
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<tr>
<td>TH2 1913</td>
<td>N/A</td>
<td>New Roadway</td>
<td>1013-01-024</td>
<td>FM 546</td>
<td>0.758 Miles West of CR 317</td>
<td>0.192 Miles East of CR 317</td>
<td>New roadway - 0-lanes to 2-lanes undivided</td>
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<tr>
<td>TH2 1914</td>
<td>N/A</td>
<td>Reconstruct Roadway</td>
<td>0918-11-932</td>
<td>Lawson Road</td>
<td>Scyene Road</td>
<td>US 80</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
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<tr>
<td>TH2 1915</td>
<td>20099.00</td>
<td>Addition of Lanes</td>
<td>0918-46-234</td>
<td>Witt Road</td>
<td>Edonado Parkway (FM 720)</td>
<td>King Road</td>
<td>Widen bridge - 2-lanes to 4-lanes divided urban roadway</td>
</tr>
<tr>
<td>TH2 1916</td>
<td>53132.00</td>
<td>Addition of Lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 mi E of FM 36</td>
<td>Moved to Paris District</td>
</tr>
<tr>
<td>TH2 1917</td>
<td>53133.00</td>
<td>Addition of Lanes</td>
<td>0083-01-044</td>
<td>SH 11</td>
<td>0.27 mi N of LP 178</td>
<td>0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line)</td>
<td>Moved to Paris District</td>
</tr>
<tr>
<td>TH2 1918</td>
<td>53134.00</td>
<td>Addition of Lanes</td>
<td>0751-01-044</td>
<td>FM 148</td>
<td>SP 557</td>
<td>IH 20</td>
<td>Widen Roadway - 2-lanes to 4-lanes rural roadway</td>
</tr>
<tr>
<td>TH2 1919</td>
<td>53135.00</td>
<td>Reconstruct Roadway</td>
<td>1397-01-026</td>
<td>FM 1836</td>
<td>1.3 mi W of FM 1895</td>
<td>FM 2515</td>
<td>Reconstruct and Widen Roadway - 2-lanes to 2-lanes rural roadway</td>
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<tr>
<td>TH2 1920</td>
<td>53136.00</td>
<td>Reconstruct Roadway</td>
<td>0751-04-001</td>
<td>FM 598</td>
<td>FM 1392</td>
<td>SH 205</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
<tr>
<td>TH2 1921</td>
<td>53137.00</td>
<td>Reconstruct Roadway</td>
<td>0173-04-025</td>
<td>SH34</td>
<td>Grove Street</td>
<td>High Street</td>
<td>Reconstruct roadway - 4-lanes divided urban grade separation on new location</td>
</tr>
<tr>
<td>TH2 1922</td>
<td>53138.00</td>
<td>Addition of Lanes</td>
<td>0495-01-056</td>
<td>SP 557</td>
<td>At County Road 305</td>
<td>none</td>
<td>Reconstruct bridge and construct access ramps</td>
</tr>
<tr>
<td>TH2 1923</td>
<td>20020.00</td>
<td>New Roadway</td>
<td>0918-24-915</td>
<td>Stonestbrook Parkway</td>
<td>Legacy Drive</td>
<td>Longhorn Trail</td>
<td>Construct 4-lane divided urban arterial (ultimate 6-lane)</td>
</tr>
<tr>
<td>TH2 1924</td>
<td>53129.00</td>
<td>Reconstruct Roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>IH 30</td>
<td>Kaufman County Line</td>
<td>Moved to Paris District</td>
</tr>
<tr>
<td>TH2 1925</td>
<td>53130.00</td>
<td>Reconstruct Roadway</td>
<td>2139-04-020</td>
<td>SH 11</td>
<td>SH 34</td>
<td>SH 24</td>
<td>Moved to Paris District</td>
</tr>
<tr>
<td>TH2 1926</td>
<td>53131.00</td>
<td>Reconstruct Roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County Line</td>
<td>Moved to Paris District</td>
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## Non-Regionally Significant Roadways
### Dallas District

<table>
<thead>
<tr>
<th>MTP REFERENCE</th>
<th>TIP CODE</th>
<th>PROJECT TYPE</th>
<th>CSJ</th>
<th>PROJECT</th>
<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
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<tr>
<td>TH2 1927</td>
<td>20226.00</td>
<td>Reconstruct Roadway</td>
<td>0918-22-908</td>
<td>Red Oak Road</td>
<td>SH 342</td>
<td>Live Oak</td>
<td>Widen Roadway 2-lanes to 4-lanes</td>
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<tr>
<td>TH2 1928</td>
<td>20213.00</td>
<td>New Roadway</td>
<td>0918-47-900</td>
<td>Wildlife lower Tarrant bridge over Trinity River</td>
<td>Intersection of Wildlife and Hardrock</td>
<td>SH 161</td>
<td>Widen &amp; construct new bridge 0/2-lanes to 2/4-lanes divided arterial</td>
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<tr>
<td>TH2 1929</td>
<td>83212.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Forney Pkwy</td>
<td>FM 548</td>
<td>Helm's Trail</td>
<td>New Roadway 0-lanes to 4-lanes undivided</td>
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<tr>
<td>TH2 1930</td>
<td>54009.00</td>
<td>Addition of Lanes</td>
<td>2351-01-017</td>
<td>FM 2478</td>
<td>US 380</td>
<td>North of FM 1461</td>
<td>Widen Roadway 2-lanes to 4-lanes Divided (6-lane ultimate), Realign Intersection at FM 1461</td>
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<tr>
<td>TH2 1931</td>
<td>51478.00</td>
<td>Addition of Lanes / Reconstruct Roadway</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>FM 2514</td>
<td>FM 2170</td>
<td>Reconstruct and widen 2-lane rural to 6-lane urban divided</td>
</tr>
<tr>
<td>TH2 1932</td>
<td>N/A</td>
<td>New Roadway</td>
<td>1494-03-001</td>
<td>FM 3486</td>
<td>FM 986</td>
<td>SH 34</td>
<td>New roadway 2-lane FM Highway</td>
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<td>TH2 1933</td>
<td>83189</td>
<td>Addition of Lanes</td>
<td>N/A</td>
<td>Stonebrook Parkway</td>
<td>Teel</td>
<td>FM 423</td>
<td>Widen from 2-lanes to 4/6-lanes</td>
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<td>TH2 1934</td>
<td>83194</td>
<td>Addition of Lanes</td>
<td>N/A</td>
<td>F.P. Lucas Blvd</td>
<td>E. Cartwright Rd</td>
<td>McKenzie Rd</td>
<td>Widen from 2-lanes to 4-lanes</td>
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<tr>
<td>TH2 1935</td>
<td>53197</td>
<td>Reconstruct Roadway</td>
<td>1013-01-025</td>
<td>FM 546</td>
<td>SH 5 in McKinney</td>
<td>Airport Road</td>
<td>Reconstruct existing 7-lane undivided urban to 4-lane divided urban</td>
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<td>TH2 1936</td>
<td>20235</td>
<td>New Roadway</td>
<td>0918-SD-018</td>
<td>Vandergriff Dr</td>
<td>Broadway St</td>
<td>Myers St.</td>
<td>New roadway 0-lanes to 2 lanes undivided</td>
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<tr>
<td>TH2 1937</td>
<td>N/A</td>
<td>Reconstruct Roadway / Widen</td>
<td>N/A</td>
<td>1st Street</td>
<td>Trunk St</td>
<td>Lewis St</td>
<td>Granada - Pavement reconstruction and road widening from 2 to 4 lane roadway.</td>
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<tr>
<td>TH2 1938</td>
<td>54016</td>
<td>New Roadway</td>
<td>0173-03-015</td>
<td>SH 34</td>
<td>US 175</td>
<td>SH 243</td>
<td>Kaufman - Construct 4 lanes of ultimate 6 lane divided urban roadway and overpass (NEW LOCATION); Phase 1</td>
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<tr>
<td>TH2 1939</td>
<td>N/A</td>
<td>Reconstruct Roadway / Widen</td>
<td>1392-01-034</td>
<td>FM 1378</td>
<td>North of Farmstead Rd</td>
<td>South of FM 2786 (Stacy Rd)</td>
<td>Collin County - Reconstruct and widen two lane rural highway to four lane divided urban.</td>
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<tr>
<td>TH2 1940</td>
<td>20243</td>
<td>New Roadway</td>
<td>0918-46-931</td>
<td>West Windsor Dr</td>
<td>Amy Lane</td>
<td>FM2499 / Long Prairie</td>
<td>New Roadway; 0 lanes to 2 lanes</td>
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<tr>
<td>MTP REFERENCE</td>
<td>TIP CODE</td>
<td>PROJECT TYPE</td>
<td>CSJ</td>
<td>PROJECT</td>
<td>FROM</td>
<td>TO</td>
<td>DESCRIPTION</td>
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</tr>
<tr>
<td>TH2 1916</td>
<td>53132.00</td>
<td>Addition of Lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 mi E of FM 36</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
<tr>
<td>TH2 1917</td>
<td>53133.00</td>
<td>Addition of Lanes</td>
<td>0083-01-044</td>
<td>SH 11</td>
<td>0.27 mi N of LP 178</td>
<td>0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line)</td>
<td>Widen Roadway - 2 lanes to 5 lanes undivided rural roadway</td>
</tr>
<tr>
<td>TH2 1924</td>
<td>53129.00</td>
<td>Reconstruct Roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>IH 30</td>
<td>Kaufman County Line</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
<tr>
<td>TH2 1925</td>
<td>53130.00</td>
<td>Reconstruct Roadway</td>
<td>2139-04-020</td>
<td>SH 11</td>
<td>SH 34</td>
<td>SH 24</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
<tr>
<td>TH2 1926</td>
<td>53131.00</td>
<td>Reconstruct Roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County Line</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
</tbody>
</table>
Ms. Lori Morel  
Transportation Planning & Programming Division  
Texas Department of Transportation  
P.O. Box 149217  
Austin, TX 78714

October 29, 2010

Dear Ms. Morel:

Enclosed are the November 2010 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1  STIP Revisions, TxDOT Fort Worth Roadway Section  
Attachment 2  Supporting Modification Forms for Attachment 1  
Attachment 3  STIP Revisions, TxDOT Dallas Roadway Section  
Attachment 4  Supporting Modification Forms for Attachment 3  
Attachment 5  Revisions to Appendix D, TxDOT Dallas  
Attachment 6  Revisions to Appendix D, TxDOT Fort Worth  
Attachment 7  Roadway Financial Summary, Fort Worth and Dallas  
Attachment 8  Revised Non-Regionally Significant Arterials in Mobility 2030-2009 Amendment

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2030-2009 Amendment.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

[Signature]

Christie Jests
Senior Program Manager

RP: Ip  
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District  
Brian Barth, Deputy District Engineer, TxDOT Fort Worth District  
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT  
TxDOT North Regional Support Center  
Gus Khankari, P.E., Assistant North Regional Director, TxDOT North Regional Support Center  
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA  
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center  
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
Penny Sanssom, Planner, TxDOT Paris District  
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>PROJECT ID</th>
<th>MPO PROJECT ID</th>
<th>MTP REFERENCE</th>
<th>LOCAL CONTRIBUTION</th>
<th>FUNDING CATEGORY</th>
<th>COST</th>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0172-06-087</td>
<td>US 287</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>0172-06-087</td>
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<td>FR1 1402, TSM 2100</td>
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<td>LIMITS FROM:</td>
<td>BERRY</td>
<td>LIMITS TO:</td>
<td>VAUGHAN</td>
<td>TIP</td>
<td>EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDING NECESSARY M&amp;O IMPROVEMENTS</td>
<td>REMARKS:</td>
<td>FUNDING SOURCE CHANGED FROM STP-MM TO RTC/LOCAL</td>
<td>LOCAL CONTRIBUTION</td>
<td>FUNDING CATEGORY</td>
<td>COST</td>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0364-06-901</td>
<td>SH 26</td>
<td>C,E</td>
<td>GRAPEVINE</td>
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<td>54099</td>
<td>BP 3013</td>
<td>$1,168,494</td>
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<td>LIMITS TO:</td>
<td>GRAPEVINE MILLS BOULEVARD SOUTH</td>
<td>TIP</td>
<td>IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO TIP/STIP</td>
<td>Funding by Share:</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,848</td>
<td>$312,713</td>
<td>$0</td>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-762</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>0902-48-762</td>
<td>11621</td>
<td>F3006, GM 1320, OL 1001</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
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<td>LIMITS FROM:</td>
<td>STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/</td>
<td>LIMITS TO:</td>
<td>REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY</td>
<td>TIP</td>
<td>STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION</td>
<td>REMARKS:</td>
<td>CLARIFY PHASE AND INCLUDE INDIVIDUAL LOCATIONS</td>
<td>LOCAL CONTRIBUTION</td>
<td>FUNDING CATEGORY</td>
<td>COST</td>
<td></td>
<td></td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $65,351
- Right Of Way: $0
- Construction: $1,563,561
- Construction Engineering: $100,026
- Contingencies: $93,358
- Indirects: $83,889
- Bond Financing: $0

**Total Project Cost:** $1,906,185

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $1,250,848
- Local: $312,713
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- RTC/Local: $1,563,561

---

**Total Project Cost Information:**
- Preliminary Engineering: $57,256
- Right Of Way: $0
- Construction: $1,111,238
- Construction Engineering: $113,843
- Contingencies: $106,254
- Indirects: $96,995
- Bond Financing: $0

**Total Project Cost:** $1,485,586

**Funding by Share:**
- Federal: $934,795
- State: $0
- Regional: $0
- Local: $233,699
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- Category 9: $1,168,494

---

**Total Project Cost Information:**
- Preliminary Engineering: $1,500,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $1,500,000

**Funding by Share:**
- Federal: $1,200,000
- State: $0
- Regional: $0
- Local: $300,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- Category 7: $1,500,000

---
### Rural Projects FY 2011 (SEPT - AUG)

<table>
<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-784</td>
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<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,800,000</td>
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**Limits From:** Regional Mobility Assistance Patrol  
**Limits To:** Fort Worth District  
**Tip Description:** Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents

---

### Funding by Share:

- **Federal:** $1,440,000  
- **State:** $360,000  
- **Regional:** $0  
- **Local Contribution:** $0  
- **Funding By Category:** $1,800,000

---

### Project History:

**Total Project Cost Information:**
- **Construction:** $1,800,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,800,000

---

### Region Mobility Assistance Patrol

- **Description:** Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents
- **Funding by Share:**
  - **Federal:** $1,440,000
  - **State:** $360,000
  - **Regional:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $1,800,000

---

### Bowmen Branch Linear Park Trail

- **Description:** Construct five pedestrian and bicycle connections to Trinity River Trails System and Regional Veloweb
- **Funding by Share:**
  - **Federal:** $1,183,972
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $295,993
  - **Funding By Category:** $1,479,965

---

### Neighborhood Transportation Connections from Tin Cup Drive

- **Description:** Trails connect 3 schools, two parks and multiple neighborhoods, two signal lights, pedestrian crossing bridge, parking, benches, bike racks, and information kiosks
- **Funding by Share:**
  - **Federal:** $4,416,100
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $1,104,025
  - **Funding By Category:** $5,520,125

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>1603-03-901</td>
<td>FM 1709</td>
<td>E</td>
<td>SOUTHLAKE</td>
<td>SOUTHLAKE</td>
<td>$106,142</td>
</tr>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**

- **TOTAL PROJECT COST INFORMATION:**
  - Preliminary Engineering: $106,142
  - Right Of Way: $0
  - Construction: $2,060,031
  - Construction Engineering: $108,309
  - Contingencies: $140,801
  - Indirects: $138,418
  - Bond Financing: $0
  - **Total Project Cost:** $2,553,701

- **AUTHORIZED FUNDING BY CATEGORY/SHARE:**
  - Category 9:
    - Federal: $84,914
    - State: $0
    - Regional: $0
    - Local: $21,228
    - **Total Funding By Category:** $106,142

**Project History:**

- **TOTAL PROJECT COST INFORMATION:**
  - Preliminary Engineering: $0
  - Right Of Way: $5,500,000
  - Construction: $5,580,000
  - Construction Engineering: $301,902
  - Contingencies: $392,472
  - Indirects: $379,792
  - Bond Financing: $0
  - **Total Project Cost:** $12,154,166

- **AUTHORIZED FUNDING BY CATEGORY/SHARE:**
  - Category 11:
    - Federal: $4,464,000
    - State: $1,116,000
    - Regional: $0
    - Local: $0
    - **Total Funding By Category:** $5,580,000

FY 2011 Total YOE Cost of Approved Phases: $24,218,287
FY 2011 Total Authorized Funding by Share: $24,218,287
FY 2011 Total Authorized Funding by Category: $24,218,287
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-775</td>
<td>CS</td>
<td>C,E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$8,952,500</td>
</tr>
</tbody>
</table>

**Description:**
- **Funding by Share:** $8,952,500
- **Tarrant County:** 0902-48-775
- **CSJ:** C,E
- **HWY:** Fort Worth
- **Phase:** City
- **Project Sponsor:** TXDOT-Fort Worth
- **YOE Cost:** $8,952,500

**Remarks:**
- **Project History:**
  - **Category:** 5
  - **Local Contribution:** $815,750
  - **Funding by Share:** $6,509,400
  - **Local:** $815,750
  - **State:** $0
  - **Federal:** $2,337,000
  - **Contingencies:** $584,929
  - **Indirects:** $566,032
  - **Total Project Cost:** $10,553,407

**Description:**
- **Rural Projects FY 2012 (Sept - Aug)**
- **District:** Fort Worth
- **County:** Tarrant
- **CSJ:** 0902-48-775
- **HWY:** Fort Worth
- **Phase:** City
- **Project Sponsor:** TXDOT-Fort Worth
- **YOE Cost:** $8,952,500

**Description:**
- **On Dirks Road:**
  - **Description:** Reconstruct bridge to accommodate the upgrade of Dirks Road to a 6-lane divided roadway
  - **Cost:** $8,511,553
  - **Preliminary Engineering:** $440,947
  - **Construction Engineering:** $449,946
  - **Contingencies:** $584,929
  - **Indirects:** $566,032
  - **Total Project Cost:** $10,553,407

**Funding by Share:**
- **Total Project Cost Information:**
  - **Construction:** $8,511,553
  - **Preliminary Engineering:** $440,947
  - **Construction Engineering:** $449,946
  - **Contingencies:** $584,929
  - **Indirects:** $566,032
  - **Total Project Cost:** $10,553,407

**Funding by Category:**
- **Category 5:** Local $815,750
- **Category 7:** Federal $2,337,000

**Description:**
- **Funding by Share:** $2,100,000
- **Tarrant County:** 0902-48-946
- **CSJ:** V
- **HWY:** Various
- **Phase:** VA
- **Project Sponsor:** TXDOT-Fort Worth
- **YOE Cost:** $2,100,000

**Description:**
- **Motorway Assistance Patrol:**
  - **Description:** Provides assistance to stranded motorists due to vehicle problems or non-injury accidents
  - **Cost:** $2,100,000
  - **Preliminary Engineering:** $0
  - **Construction:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Total Project Cost:** $2,100,000

**Funding by Share:**
- **Total Project Cost Information:**
  - **Construction:** $2,100,000
  - **Preliminary Engineering:** $0
  - **Construction Engineering:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Total Project Cost:** $2,100,000

**Funding by Category:**
- **Category 7:** Federal $1,680,000

**Description:**
- **Streamlined Project Delivery:**
  - **Description:** Streamline goods movement program outer loop study
  - **Cost:** $1,500,000
  - **Preliminary Engineering:** $1,500,000
  - **Construction:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Total Project Cost:** $1,500,000

**Funding by Share:**
- **Total Project Cost Information:**
  - **Construction:** $1,500,000
  - **Preliminary Engineering:** $1,500,000
  - **Construction Engineering:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Total Project Cost:** $1,500,000

**Funding by Category:**
- **Category 7:** Federal $1,200,000
### Rural Projects FY 2012 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<tr>
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<td>FM 1709</td>
<td>C</td>
<td>SOUTHLAKE</td>
<td>SOUTHLAKE</td>
<td>$2,060,031</td>
</tr>
</tbody>
</table>

**Limits From:** WESTERN CITY LIMITS  
**Limits To:** EASTERN CITY LIMITS  
**Tip:** SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES  
**Remarks:** ADD PROJECT TO TIP/STIP

#### Total Project Cost Information:

- **Preliminary Engineering:** $106,142  
- **Right Of Way:** $0  
- **Construction:** $2,060,031  
- **Contingencies:** $140,801  
- **Indirects:** $138,418  
- **Bond Financing:** $0  
- **Total Project Cost:** $2,553,701

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
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<tr>
<td>9</td>
<td>$1,648,025</td>
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<td>$412,006</td>
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</table>

- **FY 2012 Total YOE Cost of Approved Phases:** $14,612,531  
- **FY 2012 Total Authorized Funding by Share:** $14,612,531  
- **FY 2012 Total Authorized Funding by Category:** $14,612,531

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2013 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-688</td>
<td>VA</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$860,000</td>
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**Description:**

- **Project Title:** PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR
- **TIP Limits:** 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR
- **TIP Description:** CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS
- **Remarks:** LOCAL CONTRIBUTION PAID BY FORT WORTH; RELATED TO CONG EARMARK PROJECT (CSJ 0902-48-689)

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$200,000</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
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<tr>
<td>Construction</td>
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<tr>
<td>Construction Engineering</td>
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<td>Contingencies</td>
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<td>Indirects</td>
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<tr>
<td>Bond Financing</td>
<td>$0</td>
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<tr>
<td>Total Project Cost</td>
<td>$1,280,374</td>
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</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tr>
<td>7</td>
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<td>$140,460</td>
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<td>$702,300</td>
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**Local Contribution:**

- **Total Project Cost:** $1,280,374

---

### Project History:

- **PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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### Project History:

- **PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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<td>FORT WORTH</td>
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<td>0902-48-925</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$488,304</td>
</tr>
</tbody>
</table>

**FORT WORTH DISTRICT PROJECTS**

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

<table>
<thead>
<tr>
<th>Funding by Share:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$390,643</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Regional</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local Contribution</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $488,304
- Construction Engineering: $74,123
- Contingencies: $69,181
- Indirects: $62,164
- Bond Financing: $0

**Total Project Cost:** $693,772

**Authorized Funding by Category/Share:**

Category 5:

- Federal: $390,643
- State: $0
- Regional: $0
- Local: $97,661
- Local Contribution: $0

**Funding by Share:**

- Funding by Category: $488,304

**FY 2013 Total YOE Cost of Approved Phases:** $2,014,970

**FY 2013 Total Authorized Funding by Share:** $2,014,970

**FY 2013 Total Authorized Funding by Category:** $2,014,970

**NOX (LBS/DAY):** 3,101

**VOC (LBS/DAY):** 2,907

**REV DATE:** 11/2010

**MPO PROJECT ID:** 11783

**FUNDING CATEGORY:** ITS 3009

**MTP REFERENCE:** 3,101, 2,907
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ OtherRTC/LOCAL
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2011-0004 (REVISED) STIP Revision Required?: YES
NCTCOG Project Code(s): 20047
NCTCOG TIP Page Number(s): VII-18 MTP Reference(s): FR1 1402, TSM 2100
TXDOT Control Section Job Number(s): 0172-06-087
Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)-US 287 SOUTHBOUND FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF US 287 SOUTH BOUND FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION INCLUDING NECESSARY M&O IMPROVEMENTS
Original Funded Amount: FY2012-$1,563,561 TOTAL ($1,250,848 FEDERAL AND $312,713 LOCAL)
Approved Phase: ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: CHANGE FUNDING SOURCE FROM STP-MM TO RTC/LOCAL FOR A REVISED FUNDING AMOUNT OF $1,563,561 TOTAL ($1,250,848 RTC/LOCAL AND $312,713 LOCAL); MOVE PROJECT TO FY 2011; FEDERAL FUNDS RETURNED TO THE REGIONAL POOL
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ 9 ENHANCEMENT FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0037 (REVISED) ☑ STIP Revision Required?: YES

NCTCOG Project Code(s): 54099

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0364-06-901

Original Project Scope and Location: TXDOT-FORT WORTH (GRAPEVINE)--SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH; IMPROVE CROSSWALKS AND PEDESTRIAN SIGNALS, AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26

Original Funded Amount: FY2011--$1,168,494 TOTAL ($934,795 FEDERAL AND $233,699 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval?: YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program

Certified by:

Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0056

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0902-48-762, 0902-00-113, 0902-48-973, 0902-48-972

MTP Reference(s): F3006, GM 1320, OL 1001

Original Project Scope and Location:
NCTCOG-M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY

Original Funded Amount:
FY2010-$2,266,667 TOTAL ($2,316,667 FEDERAL AND $566,667 STATE) [OBLIGATED]
FY2011-$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)
FY2012-$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)
FY2013-$666,666 TOTAL ($533,333 FEDERAL AND $133,333 LOCAL)
FY2015-$2,286,700 TOTAL ($1,829,360 FEDERAL, $397,221 STATE AND $60,119 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
CLARIFY PHASE FROM CONSTRUCTION/IMPLEMENTATION TO ENGINEERING AND IDENTIFY SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDING THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TXDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TXDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/29/10
PROJECT DETAILS FOR MODIFICATION 2011-0056
NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSenger RAIL AND ROADWAY;
STREAMLINES ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL
STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN
THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR
QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

<table>
<thead>
<tr>
<th>PROJECT LOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)</td>
</tr>
<tr>
<td>COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)</td>
</tr>
<tr>
<td>DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY(COLLIN COUNTY)</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)</td>
</tr>
<tr>
<td>DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS</td>
</tr>
<tr>
<td>EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL (DENTON COUNTY)</td>
</tr>
</tbody>
</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0047

STIP Revision Required?: ☐ YES

NCTCOG Project Code(s): 11019

NCTCOG TIP Page Number(s): VII-13, VII-24

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-946, 0902-48-948, 0902-48-784

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)—REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: 
FY2011—$1,800,000 TOTAL ($1,440,000 FEDERAL AND $360,000 LOCAL)
FY2012—$2,100,000 TOTAL ($1,680,000 FEDERAL AND $420,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: ☐
Percent: N/A

Construction Bid Price: ☐
Percent: N/A

Request: CHANGE MATCH SOURCE FROM LOCAL TO STATE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF $1,800,000 TOTAL ($1,440,000 FEDERAL AND $360,000 STATE) IN FY2011, AND $2,100,000 TOTAL ($1,680,000 FEDERAL AND $420,000 STATE) IN FY2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN—2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: ____________________________

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 10/24/10

Certified by: ____________________________

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature]

Date: 10-28-10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0035

NCTCOG Project Code(s): 54097

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0902-48-907

Original Project Scope and Location:
TXDOT-FORT WORTH (ARLINGTON)–BOWMAN BRANCH LINEAR PARK TRAIL; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Original Funded Amount: FY2011–$1,479,965 TOTAL ($1,183,972 FEDERAL AND $295,993 LOCAL)

Approve Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:
Manuel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/25/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ  □ STP-MM  ☐ Transit  ☑ Other  9 ENHANCEMENT FUNDS

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number:  2011-0036

STIP Revision Required?:  YES

NCTCOG Project Code(s):  54098

NCTCOG TIP Page Number(s):  N/A  MTP Reference(s):  TSM 2400, BP 3013

TXDOT Control Section Job Number(s):  0902-48-910

Original Project Scope and Location:  TXDOT-FORT WORTH (FORT WORTH)–NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE, TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Original Funded Amount:  FY2011--$5,520,125 TOTAL ($4,416,100 FEDERAL AND $1,104,025 LOCAL)

Approved Phase:  ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A

Percent:  N/A

Construction Bid Price:  N/A

Percent:  N/A

Request:  ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval?  YES

LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date:  10/26/10

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Manuel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date:  12/5/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other ☑ 9 ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0038 (REvised)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54100

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 1603-03-901

Original Project Scope and Location:
TXDOT-FORT WORTH (SOUTHLAKE)-FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS; SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES

Original Funded Amount:
FY2011–$106,142 TOTAL ($84,914 FEDERAL AND $21,228 LOCAL) - ENG
FY2012–$2,060,031 TOTAL ($1,648,025 FEDERAL AND $412,006 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:
Manuel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 3/25/14
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other 11 DIST DISCRETION, TxDOT ROW

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0042 STIP Revision Required?: YES

NCTCOG Project Code(s): 53183

NCTCOG TIP Page Number(s): VII-17 MTP Reference(s): TH2 244

TXDOT Control Section Job Number(s): 3524-01-003

Original Project Scope and Location: TxDOT-FORT WORTH (GRANBURY)–SL 567 FROM FM 51 NORTH OF GRANBURY TO BU 377TH WEST OF BRAZOS RIVER BRIDGE; CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION

Original Funded Amount: FY2011=–$2,350,000 TOTAL ($1,880,000 FEDERAL AND $470,000 STATE) - ROW FY2011=–$3,230,000 TOTAL ($2,584,000 FEDERAL AND $646,000 STATE) - CONST

Approved Phase: ☐ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: 101%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $5,500,000 TOTAL ($5,500,000 TxDOT ROW) AND MOVE ALL CATEGORY 11 FUNDS TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF $5,500,000 TOTAL ($5,500,000 TxDOT ROW) FOR ROW AND $5,580,000 TOTAL ($4,464,000 CATEGORY 11 AND $1,116,000 STATE) FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TxDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Signed by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District

Date 10-12-10

Date 10-26-10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0045

STIP Revision Required?: YES

NCTCOG Project Code(s): 11165.2, 11165.1

NCTCOG TIP Page Number(s): VII-23

MTP Reference(s): TSM 2100, TH2 216

TXDOT Control Section Job Number(s): 0902-48-775

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)–BNSF RR AT DIRKS RD; RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY

Original Funded Amount: FY2012–$3,737,000 TOTAL ($2,337,000 FEDERAL [CMAQ], $584,250 LOCAL, AND $815,750 LOCAL CONTRIBUTION) – TIP 11165.1
FY2012–$4,263,000 TOTAL ($3,410,400 FEDERAL [STP-MM] AND $852,600 LOCAL) – TIP 11165.2

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT FOR TIP 11165.2 BY $952,500 TOTAL ($762,000 FEDERAL [STP-MM] AND $190,500 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF $5,215,500 TOTAL ($4,172,400 FEDERAL [STP-MM] AND $1,043,100 LOCAL) WITH NO CHANGES TO FUNDING FOR TIP 11165.1; FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP 2004/CSJ 0902-48-947 AS PART OF A DEFEDERALIZATION PACKAGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.62 POUNDS/DAY OF VOC AND 0.19 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/26/10

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0047

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 11519

NCTCOG TIP Page Number(s): VII-13, VII-24

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-946, 0902-48-946, 0902-48-784

Original Project Scope and Location:
TXDOT: FORT WORTH (TARRANT COUNTY) - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT), MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount:
FY2011-$1,600,000 TOTAL ($1,440,000 FEDERAL AND $260,000 LOCAL)
FY2012-$2,100,000 TOTAL ($1,880,000 FEDERAL AND $420,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE MATCH SOURCE FROM LOCAL TO STATE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF $1,800,000 TOTAL ($1,440,000 FEDERAL AND $360,000 STATE) IN FY2011, AND $2,100,000 TOTAL ($1,880,000 FEDERAL AND $420,000 STATE) IN FY2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/24/10

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10-28-10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0056

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3006, GM 1320, OL 1001

TXDOT Control Section Job Number(s): 0902-48-762, 0902-00-113, 0902-48-973, 0902-48-972

Original Project Scope and Location:

NCTCOG - M&O - STREAMLINED PROJECT DELIVERY/ PASSENGER RAIL AND ROADWAY PLANNING/ REGIONAL GOODS MOVEMENT PROGRAM/ OUTER LOOP STUDY: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY

Original Funded Amount:

FY2010 - $2,266,667 TOTAL ($2,316,667 FEDERAL AND $566,667 STATE) [OBLIGATED]
FY2011 - $1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)
FY2012 - $1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)
FY2013 - $666,666 TOTAL ($533,333 FEDERAL AND $133,333 LOCAL)
FY2015 - $2,286,700 TOTAL ($1,829,360 FEDERAL, $397,221 STATE AND $60,119 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

CLARIFY PHASE FROM CONSTRUCTION/IMPLEMENTATION TO ENGINEERING AND IDENTIFY SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDING THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TXDOT approval? ☐

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/29/10
**PROJECT DETAILS FOR MODIFICATION 2011-0056**

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION. INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

<table>
<thead>
<tr>
<th>PROJECT LOCATION</th>
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</thead>
<tbody>
<tr>
<td>OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)</td>
</tr>
<tr>
<td>COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)</td>
</tr>
<tr>
<td>DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY(COLLIN COUNTY)</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)</td>
</tr>
<tr>
<td>DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS</td>
</tr>
<tr>
<td>EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL (DENTON COUNTY)</td>
</tr>
</tbody>
</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ    ☐ STP-MM    ☐ Transit    ☑ Other    ☐ ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0038 (REVISED)    STIP Revision Required?: YES

NCTCOG Project Code(s): 54100

NCTCOG TIP Page Number(s): N/A    MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 1603-03-901

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)–FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS, SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES

Original Funded Amount: FY2011—$106,142 TOTAL ($84,914 FEDERAL AND $21,228 LOCAL) - ENG
FY2012—$2,080,031 TOTAL ($1,648,025 FEDERAL AND $412,006 LOCAL) - CONST

Approved Phase: ☑ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Construction Bid Price: N/A    Percent: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 03/25/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0041 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.7

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): GM2210

TXDOT Control Section Job Number(s): 0902-48-688

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)-RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; INSTALL MEDIAN AT PEACH AND BNSF; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS

Original Funded Amount: FY2008—$200,000 TOTAL ($160,000 FEDERAL AND $40,000 LOCAL)(OBLIGATED) FY2013—$660,000 TOTAL ($561,840 FEDERAL, $140,460 LOCAL AND $157,700 LOCAL CONTRIBUTION)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

* RELATED TO CONGRESSIONAL EARMARK PROJECT CSJ 0902-48-689

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0056

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3006, GM 1320, OL 1001

TXDOT Control Section Job Number(s): 0902-48-762, 0902-00-113, 0902-48-973, 0902-48-972

Original Project Scope and Location:
NCTCOG—M&O - STREAMLINED PROJECT DELIVERY/PAASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY

Original Funded Amount:
FY2010—$2,266,667 TOTAL ($2,316,667 FEDERAL AND $566,667 STATE) [OBLIGATED]
FY2011—$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)
FY2012—$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)
FY2013—$666,666 TOTAL ($533,333 FEDERAL AND $133,333 LOCAL)
FY2015—$2,298,700 TOTAL ($1,829,360 FEDERAL, $397,221 STATE AND $60,119 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
CLARIFY PHASE FROM CONSTRUCTION/IMPLEMENTATION TO ENGINEERING AND IDENTIFY SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDING THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/29/10
PROJECT DETAILS FOR MODIFICATION 2011-0056
NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

<table>
<thead>
<tr>
<th>PROJECT LOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)</td>
</tr>
<tr>
<td>COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)</td>
</tr>
<tr>
<td>DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY (COLLIN COUNTY)</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)</td>
</tr>
<tr>
<td>DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS</td>
</tr>
<tr>
<td>EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL (DENTON COUNTY)</td>
</tr>
</tbody>
</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0001  STIP Revision Required?: YES

NCTCOG Project Code(s): 11783

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): ITS 3009

TXDOT Control Section Job Number(s): 0902-48-925

Original Project Scope and Location: NCTCOG--M&O - ITS SOFTWARE PLUG-IN TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT

Original Funded Amount: FY2013-$488,304 TOTAL ($390,643 FEDERAL AND $97,661 LOCAL)

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY10 LETTING WAS DELAYED

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval?  NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2,907 POUNDS/DAY OF VOC AND 3,101 POUNDS/DAY OF NOx

Certified by: ____________________________  10/26/10

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by: ____________________________

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
# Rural Projects FY 2011 (Sept. - Aug.)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0095-04-064</td>
<td>CS</td>
<td>C</td>
<td>FORNEY</td>
<td>FORNEY</td>
<td>$18,700,000</td>
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<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
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</table>

**Project History:**
- ADD PROJECT TO TIP/STIP; DFW RTR-KC1 FUNDS; LOCAL CONTRIBUTION PAID BY FORNEY

## Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Total Project Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$18,700,000</td>
<td>$25,581,057</td>
</tr>
</tbody>
</table>

## Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $9,000,000
- **Local:** $2,250,000
- **Local Contribution:** $7,450,000

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>$11,250,000</th>
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</table>

## Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Total Project Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,223,114</td>
<td>$8,162,366</td>
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</table>

## Authorized Funding by Category/Share:

- **Category 10:** $43,500

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>$6,179,614</th>
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## Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Total Project Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,950,000</td>
<td>$34,105,609</td>
</tr>
</tbody>
</table>

## Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $403,900
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $295,000

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>$403,900</th>
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</thead>
</table>

## Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Total Project Cost:</th>
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</thead>
<tbody>
<tr>
<td>$3,950,000</td>
<td>$34,105,609</td>
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</tbody>
</table>

## Authorized Funding by Category/Share:

- **Category 10:** $96,100

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>$2,058,900</th>
</tr>
</thead>
</table>

## Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Total Project Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$34,105,609</td>
<td>$34,105,609</td>
</tr>
</tbody>
</table>

## Authorized Funding by Category/Share:

- **Regional:** $0
- **Local:** $2,058,900
- **Local Contribution:** $295,000

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>$2,058,900</th>
</tr>
</thead>
</table>

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2011 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0173-04-025</td>
<td>SH 34</td>
<td>C,E,R</td>
<td>TERRELL</td>
<td>TXDOT DALLAS</td>
<td>$27,694,816</td>
</tr>
</tbody>
</table>

**Funding by Share:**

Total Project Cost Information:

- Construction: $28,749,044
- Right Of Way: $5,926,816
- Bond Financing: $0

**Authorized Funding by Category/Share:**

- Category 1: $1,120,000 Federal, $260,000 State, $0 Regional, $0 Local, $0 Local Contribution, $1,400,000 Funding By Category
- Category 10: $54,400 Federal, $13,600 State, $0 Regional, $0 Local, $0 Local Contribution, $68,000 Funding By Category
- Category 12: $15,200,000 Federal, $3,800,000 State, $0 Regional, $0 Local, $0 Local Contribution, $19,000,000 Funding By Category
- TXDOT PE: $27,711,453 Federal, $346,432 State, $0 Regional, $0 Local, $0 Local Contribution, $280,000 Funding By Category
- TXDOT ROW: $2,771,453 Federal, $346,432 State, $0 Regional, $0 Local, $0 Local Contribution, $280,000 Funding By Category

**Project History:**

- **Total Project Cost Information:**
  - Construction: $28,749,044
  - Right Of Way: $5,926,816
  - Bond Financing: $0

- **Authorized Funding by Category/Share:**
  - Category 1: $1,120,000 Federal, $260,000 State, $0 Regional, $0 Local, $0 Local Contribution, $1,400,000 Funding By Category
  - Category 10: $54,400 Federal, $13,600 State, $0 Regional, $0 Local, $0 Local Contribution, $68,000 Funding By Category
  - Category 12: $15,200,000 Federal, $3,800,000 State, $0 Regional, $0 Local, $0 Local Contribution, $19,000,000 Funding By Category
  - TXDOT PE: $27,711,453 Federal, $346,432 State, $0 Regional, $0 Local, $0 Local Contribution, $280,000 Funding By Category
  - TXDOT ROW: $2,771,453 Federal, $346,432 State, $0 Regional, $0 Local, $0 Local Contribution, $280,000 Funding By Category

- **Project History:**
  - PROJECT WAS ORIGINALLY ASSIGNED CSJ 0918-00-146

**Total Project Cost Information:**

- Construction: $4,262,500
- Right Of Way: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**

- Category 7: $3,410,000 Federal, $0 State, $0 Regional, $852,500 Local, $0 Local Contribution, $4,262,500 Funding By Category

**Project History:**

- PROJECT WAS ORIGINALLY ASSIGNED CSJ 0902-48-974

**Total Project Cost Information:**

- Construction: $1,000,000
- Right Of Way: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**

- Category 7: $800,000 Federal, $0 State, $0 Regional, $200,000 Local, $0 Local Contribution, $1,000,000 Funding By Category

**Project History:**

- PROJECT WAS ORIGINALLY ASSIGNED CSJ 0918-00-146

---

**PHASE:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
## Rural Projects
### FY 2011 (Sept - Aug)

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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-990</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT DALLAS</td>
<td>$2,030,000</td>
</tr>
</tbody>
</table>

**Regional Mobility Assistance Patrol**
- **Description:** Mobility assistance patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents.
- **Remarks:** REVISE FUNDING.
- **Funding by Share:**
  - **$2,030,000**

**Total Project Cost Information:**
- **Construction:** $2,030,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,030,000

**Authorized Funding by Category/Share:**
- **Category 7:**
  - **Federal:** $1,624,000
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $406,000
  - **Funding by Category:** $2,030,000

**Project History:**
- Project was originally assigned CSJ 0918-00-167.

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<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-45-894</td>
<td>VA</td>
<td>C,T</td>
<td>IRVING</td>
<td>DART</td>
<td>$0</td>
</tr>
</tbody>
</table>

**West of Irby; Tre Elevated Double-Track Section**
- **Description:** Double track, grade separations, and quiet zones.
- **Remarks:** Delete from 2011-2014 STIP as FY 2011 funding advanced to FY 2010.
- **Funding by Share:**
  - **$0**

**Total Project Cost Information:**
- **Construction:** $0
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $0

**Authorized Funding by Category/Share:**
- **Category 5:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $0
  - **Funding by Category:** $0

**Project History:**
- Project funds have been removed from FY2011 and placed in FY2010.

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>PROJECT SPONSOR</th>
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</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-45-898</td>
<td>CS</td>
<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$49,996</td>
</tr>
</tbody>
</table>

**Traffic Control and Safety Treatments for Trail-Road Crossings**
- **Description:** Install passive-solar safety lighting.
- **Remarks:** Add new project to TIP/STIP.
- **Funding by Share:**
  - **$49,996**

**Total Project Cost Information:**
- **Construction:** $837,220
- **Preliminary Engineering:** $49,996
- **Construction Engineering:** $56,276
- **Contingencies:** $52,524
- **Indirects:** $36,392
- **Bond Financing:** $0
- **Total Project Cost:** $1,032,408

**Authorized Funding by Category/Share:**
- **Category 9:**
  - **Federal:** $39,997
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $9,999
  - **Funding by Category:** $49,996

**Project History:**
- Project funds have been removed from FY2011 and placed in FY2020.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>PROJECT SPONSOR</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-258</td>
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<td>C,E</td>
<td>DENTON</td>
<td>DENTON</td>
<td>$752,733</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $158,728
- Right Of Way: $0
- Construction: $594,005
- Construction Engineering: $44,555
- Contingencies: $43,585
- Indirects: $28,812
- Bond Financing: $0

**Total Project Cost:** $869,685

**Authorized Funding by Category/Share:**
- Category 9:
  - Federal: $602,186
  - State: $0
  - Regional: $0
  - Local: $150,547
  - Contribution: $0
  - Funding By Category: $752,733

**Funding by Share:**
- $602,186
- $0
- $0
- $150,547
- $0

**Project History:**

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0918-99-901</td>
<td>CS</td>
<td>C</td>
<td>CRANDALL</td>
<td>CRANDALL</td>
<td>$859,705</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $859,705
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $859,705

**Authorized Funding by Category/Share:**
- RTR:
  - Federal: $0
  - State: $0
  - Regional: $750,000
  - Local: $109,705
  - Contribution: $0
  - Funding By Category: $859,705

**Funding by Share:**
- $0
- $0
- $750,000
- $109,705
- $0

**Project History:**

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
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<td>1047-03-063</td>
<td>FM 1382</td>
<td>E</td>
<td>CEDAR HILL</td>
<td>TXDOT-DALLAS</td>
<td>$224,973</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $224,973
- Right Of Way: $0
- Construction: $2,891,132
- Construction Engineering: $128,445
- Contingencies: $119,882
- Indirects: $83,061
- Bond Financing: $0

**Total Project Cost:** $3,447,493

**Authorized Funding by Category/Share:**
- RTR:
  - Federal: $0
  - State: $0
  - Regional: $179,978
  - Local: $44,995
  - Contribution: $0
  - Funding By Category: $224,973

**Funding by Share:**
- $0
- $0
- $179,978
- $44,995
- $0

**Project History:**

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2011 (Sept - Aug)

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</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td>FM 407</td>
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<td>TXDOT DALLAS</td>
<td>$14,486,285</td>
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</tbody>
</table>

#### Project Information:
- **Total Project Cost Information**:
  - Preliminary Engineering: $840,000
  - Right Of Way: $1,550,000
  - Construction: $12,096,285
  - Construction Engineering: $381,100
  - Contingencies: $550,478
  - Indirects: $410,741
  - Total Project Cost: $15,828,604

- **Right Of Way**:
  - Project No.: 20024
  - MPO Reference: TH1 353.3

- **Total Project Cost Information**:
  - Construction: $12,000,000
  - Preliminary Engineering: $0
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $12,000,000

#### Project History:
- **Funding by Share**:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Total: $12,000,000

- **Funding By Category**:
  - RTR: $0
  - Local Contribution: $0
  - Funding By Category: $0

### Project Details:
- **Description**: Widen from 2 lane rural to 4 lane urban; Increase local funds; DFW RTR-DE-1 funds
- **Remarks**: West of Chinna Chapel, Various

---

### Project Information:
- **Total Project Cost Information**:
  - Preliminary Engineering: $840,000
  - Right Of Way: $1,550,000
  - Construction: $12,096,285
  - Construction Engineering: $381,100
  - Contingencies: $550,478
  - Indirects: $410,741
  - Total Project Cost: $15,828,604

- **Right Of Way**:
  - Project No.: 20024
  - MPO Reference: TH1 353.3

**Funding by Share**:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $12,000,000

**Funding By Category**:
- RTR: $0
- Local Contribution: $0
- Funding By Category: $0

### Project Details:
- **Description**: Widen from 2 lane rural to 4 lane urban; Increase local funds; DFW RTR-DE-1 funds
- **Remarks**: West of Chinna Chapel, Various

---

### Project Information:
- **Total Project Cost Information**:
  - Construction: $0
  - Preliminary Engineering: $0
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $0

- **Right Of Way**:
  - Project No.: 20024
  - MPO Reference: TH1 353.3

**Funding by Share**:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

**Funding By Category**:
- RTR: $0
- Local Contribution: $0
- Funding By Category: $0

### Project Details:
- **Description**: Widen from 2 lane rural to 4 lane urban; Increase local funds; DFW RTR-DE-1 funds
- **Remarks**: West of Chinna Chapel, Various

---

### Project Information:
- **Total Project Cost Information**:
  - Construction: $12,000,000
  - Preliminary Engineering: $0
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $12,000,000

- **Right Of Way**:
  - Project No.: 20024
  - MPO Reference: TH1 353.3

**Funding by Share**:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

**Funding By Category**:
- RTR: $0
- Local Contribution: $0
- Funding By Category: $0

### Project Details:
- **Description**: Widen from 2 lane rural to 4 lane urban; Increase local funds; DFW RTR-DE-1 funds
- **Remarks**: West of Chinna Chapel, Various

---

### Project Information:
- **Total Project Cost Information**:
  - Construction: $12,000,000
  - Preliminary Engineering: $0
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $12,000,000

- **Right Of Way**:
  - Project No.: 20024
  - MPO Reference: TH1 353.3

**Funding by Share**:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

**Funding By Category**:
- RTR: $0
- Local Contribution: $0
- Funding By Category: $0

### Project Details:
- **Description**: Widen from 2 lane rural to 4 lane urban; Increase local funds; DFW RTR-DE-1 funds
- **Remarks**: West of Chinna Chapel, Various
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>2964-01-917</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,396,666</td>
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**TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY**

**REV DATE: 11/2010**

**MPO PROJECT ID: 11622**

**FUNDING CATEGORY: 7**

**MTP REFERENCE: TR30009, F3001**

- **LIMITS FROM:** TRAVEL SURVEY & DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161

- **REMARKS:** ASSOCIATED WITH CSJ 0918-00-974; REVISE FUNDING

**PROJECT HISTORY:** PROJECT WAS ORIGINALLY LISTED UNDER CSJ 2964-01-043; $3.2M ADVANCED FROM FY 2011 TO FY 2010

---

**Total Project Cost Information:**

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<tr>
<th></th>
<th>Cost of Approved Phases:</th>
<th>Federal</th>
<th>State</th>
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<th>Local</th>
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<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>Right Of Way:</td>
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<tr>
<td>Construction:</td>
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<td>$1,117,333</td>
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<tr>
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<td>$0</td>
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<td>$0</td>
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<td>Bond Financing:</td>
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| Funding by Share:       | $1,117,333               | $251,666  | $0      | $27,667  | $0    | $1,396,666          |

**FY 2011 Total YOE Cost of Approved Phases:** $93,630,788

**FY 2011 Total Authorized Funding by Share:** $93,630,788

**FY 2011 Total Authorized Funding by Category:** $93,630,788
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>0918-00-932</td>
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**REMARKS:** CLARIFY PROJECT DESCRIPTION AND SCOPE

---

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<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<tr>
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<td>Construction:</td>
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<td>Contingencies:</td>
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<td>Indirects:</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>
| **Total Project Cost:**         | $3,453,750               | **Category 7:**
|                                 |                          | Federal: $2,763,000, State: $0      |
|                                 |                          | Regional: $0, Local: $690,750        |
|                                 |                          | **Funding By Category:**             |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |

**Project History:**
- PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-15-992

---

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<th>Total Project Cost Information:</th>
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<td>Indirects:</td>
<td>$0</td>
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<td>Bond Financing:</td>
<td>$0</td>
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</table>
| **Total Project Cost:**         | $1,875,000               | **Category 7:**
|                                 |                          | Federal: $1,500,000, State: $0      |
|                                 |                          | Regional: $0, Local: $375,000        |
|                                 |                          | **Funding By Category:**             |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |

**Project History:**
- PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-15-992

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<td>Right Of Way:</td>
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<td>Construction:</td>
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<td>Indirects:</td>
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<td>Bond Financing:</td>
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</table>
| **Total Project Cost:**         | $3,700,000               | **Category 7:**
|                                 |                          | Federal: $2,960,000, State: $740,000|
|                                 |                          | Regional: $0, Local: $0              |
|                                 |                          | **Funding By Category:**             |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |
|                                 |                          | Bond Financing: $0                   |

**Project History:**
- PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-00-167

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>PHASE</th>
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<th>YOE COST</th>
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<td>ELLIS</td>
<td>0918-22-139</td>
<td>CS</td>
<td>C,E</td>
<td>WAXAHACHIE</td>
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<td>LIMITS FROM:</td>
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<tr>
<td>LIMITS TO:</td>
<td>US 287</td>
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<td>TIP:</td>
<td>SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD</td>
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<td>REMARKS:</td>
<td>ADD PROJECT TO TIP/STIP</td>
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**Total Project Cost Information:**
- Construction: $748,258
- Preliminary Engineering: $20,000
- Right Of Way: $0
- Construction Engineering: $30,611
- Contingencies: $28,570
- Indirects: $19,795
- Bond Financing: $0
- Total Project Cost: $847,234

**Authorized Funding by Category/Share:**
- Category 9:
  - Federal: $614,606
  - State: $0
  - Regional: $0
  - Local: $153,652
  - Local Contribution: $0
  - Funding By Category: $768,258

---

**DALLAS**

**Total Project Cost Information:**
- Construction: $0
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $0

**Authorized Funding by Category/Share:**
- Category 5:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $0

---

**DALLAS**

**Total Project Cost Information:**
- Construction: $2,693,253
- Preliminary Engineering: $124,880
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,818,133

**Authorized Funding by Category/Share:**
- Category 9:
  - Federal: $2,254,506
  - State: $0
  - Regional: $0
  - Local: $563,627
  - Local Contribution: $0
  - Funding By Category: $2,818,133
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<th>HWY</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>LIMITS FROM: TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS</td>
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<td>LIMITS TO: INSTALL PASSIVE-SOLAR SAFETY LIGHTING</td>
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<td>FUNDING CATEGORY: 9</td>
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<td>TIP DESCRIPTION: ADD NEW PROJECT TO TIP/STIP</td>
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<td>MTP REFERENCE: BP 3013</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $49,996
- Right Of Way: $0
- Construction: $837,220
- Construction Engineering: $56,276
- Contingencies: $52,524
- Indirects: $36,392
- Bond Financing: $0
- Total Project Cost: $1,032,408

**Authorized Funding by Category/Share:**
- Category 9: Federal $669,776, State $0, Regional $0, Local $167,444, Contribution $0, Funding By Category $837,220

**Project History:**
- Funding by Share: $0

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<tbody>
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<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-242 CS</td>
<td>C,E</td>
<td>LEWISVILLE</td>
<td>LEWISVILLE</td>
<td>REV DATE: 11/2010</td>
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<td></td>
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<td>LIMITS FROM: KEALY NORTH AT KCS RR IN LEWISVILLE</td>
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<td>MPO PROJECT ID: 11258.4</td>
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<td>LIMITS TO: INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS</td>
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<td>FUNDING CATEGORY: 7</td>
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<td>TIP DESCRIPTION: DELETE FROM STIP AS FY 2012 FUNDING WAS ADVANCED TO FY 2010</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $0

**Authorized Funding by Category/Share:**
- Category 7: Federal $0, State $0, Regional $0, Local $0, Contribution $0, Funding By Category $0

**Project History:**
- Funding by Share: $0

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<tr>
<td></td>
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<td>LIMITS FROM: DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE</td>
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<td>LIMITS TO: SOUTH OF HEBRON</td>
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<td>FUNDING CATEGORY: 9</td>
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<tr>
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<td>TIP DESCRIPTION: CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS</td>
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<td>REMARKS: ADD PROJECT TO TIP/STIP</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $143,424
- Right Of Way: $0
- Construction: $3,345,971
- Construction Engineering: $146,351
- Contingencies: $190,257
- Indirects: $141,961
- Bond Financing: $0
- Total Project Cost: $3,489,395

**Authorized Funding by Category/Share:**
- Category 9: Federal $2,791,516, State $0, Regional $0, Local $697,879, Contribution $0, Funding By Category $3,489,395

**Project History:**
- Funding by Share: $0

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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<tr>
<th>DISTRICT</th>
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<td>0918-46-260</td>
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<td>$5,382,706</td>
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**Project History:**

**Phillips Creek Ranch Hike and Bike Trail**

- **Description:** Construct Hike and Bike Trails and Streetscapes
- **Remarks:** Add Project to TIP/STIP; Local Contribution paid by City of Frisco
- **Cost of Approved Phases:** $5,382,706
- **Total Project Cost Information:**
  - Construction: $2,891,132
  - Preliminary Engineering: $224,973
  - Construction Engineering: $128,445
  - Contingencies: $119,882
  - Indirects: $83,061
  - Bond Financing: $0
  - Total Project Cost: $3,447,493
- **Funding by Share:**
  - Federal: $0
  - State: $0
  - Regional: $2,312,906
  - Local: $578,226
  - Local Contribution: $0
- **Funding By Category:**
  - RTR: $2,891,132

**New Clark Intersection Approach, Signal Upgrade, and Widen 4 to 6 Lanes**

- **Description:** Intersection Approach, Signal Upgrade, and Widen 4 to 6 Lanes
- **Remarks:** Add Construction Phase to TIP/STIP; Revise Scope; DFW RTR-DA2 Funds
- **Cost of Approved Phases:** $2,891,132
- **Total Project Cost Information:**
  - Construction: $10,500,000
  - Preliminary Engineering: $500,000
  - Construction Engineering: $446,480
  - Contingencies: $580,425
  - Indirects: $433,086
  - Bond Financing: $250,000
  - Total Project Cost: $12,709,991
- **Funding by Share:**
  - Federal: $0
  - State: $750,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
- **Funding By Category:**
  - TXDOT PE: $500,000
  - TXDOT ROW: $250,000

**Project History:**

**Project History:**

**Project History:**

**Project History:**

**FY 2012 Total YOE Cost of Approved Phases:** $25,965,594

**FY 2012 Total Authorized Funding by Share:** $25,965,594

**FY 2012 Total Authorized Funding by Category:** $25,965,594
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<td>C</td>
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<td>NCTCOG</td>
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</tr>
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</table>

**LIMITS FROM:** REGIONAL TRIP REDUCTION PROGRAM,
**LIMITS TO:** VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES,
**TIP DESCRIPTION:** TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES,

**REMARKS:** CLARIFY PROJECT DESCRIPTION AND SCOPE,

**Total Project Cost Information:**
- **Cost of Approved Phases:** $2,608,750
- **Right Of Way:** $0
- **Construction:** $2,608,750
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,608,750

**Authorized Funding by Category/Share:**
- **Category 7:**
  - **Federal:** $2,087,000
  - **State:** $0
  - **Regional:** $0
  - **Local:** $521,750
  - **Local Contribution:** $0
  - **Funding By Category:** $2,608,750

**Funding by Share:**
- **Fiscal Year:** $2,608,750

**FY 2013 Total YOE Cost of Approved Phases:** $2,608,750
**FY 2013 Total Authorized Funding by Share:** $2,608,750
**FY 2013 Total Authorized Funding by Category:** $2,608,750

**MPO PROJECT ID:** 11612
**MTP REFERENCE:** TDM 2100, TDM 2200, TDM 3103, BP 2003

**Project History:** PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-993

**Revision Date:** 11/2010
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**REMARKS:** CLARIFY PROJECT DESCRIPTION AND SCOPE

### Total Project Cost Information:

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**Project History:** PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

**FY 2014 Total YOE Cost of Approved Phases:** $1,250,000

**FY 2014 Total Authorized Funding by Share:** $1,250,000

**FY 2014 Total Authorized Funding by Category:** $1,250,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  CMAQ  □ STP-MM  □ Transit  ☑ Other

Type of Modification:  □ Administrative  □ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2011-0026  STIP Revision Required?:  YES

NCTCOG Project Code(s):  53168  MTP Reference(s):  TSM 2100, FT3006, F3001, TH2 1929

NCTCOG TIP Page Number(s):  N/A  TXDOT Control Section Job Number(s):  0095-04-064

Original Project Scope and Location:  FORNEY—PROPOSED FORNEY PARKWAY AT US 80; CONSTRUCT NEW 4 LANE BRIDGE OVER US 80

Original Funded Amount:  FY2010—$2,800,000 TOTAL ($2,800,000 LOCAL) - PE
FY2010—$300,000 TOTAL ($300,000 LOCAL) - ROW, UTILITY
FY2011—$18,700,000 TOTAL ($9,000,000 DFW RTR-KC1 AND $9,700,000 LOCAL)

Approved Phase:  ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 14, 2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

10/26/10  Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

10/26/10  Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0015

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT 3006

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location:
TXDOT-DALLAS (BALCH SPRINGS)--I-20 FROM I-635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMP FOR ACCESS MANAGEMENT

Original Funded Amount: FY2010--$6,179,614 TOTAL ($4,943,691 DFW RTR-DA1 AND $1,235,923 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Percent: 1%

Estimated Construction Cost: $6,223,114

Construction Bid Price: N/A

Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0027

STIP Revision Required?: YES

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-54

MTP Reference(s): TH2 1938

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: FY2011—$3,950,000 TOTAL ($596,100 CATEGORY 10 AND $3,353,900 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT AS APPROVED BY RTC ON OCTOBER 14, 2010; SEE ATTACHMENT FOR DETAILS ON PHASES, FUNDING YEARS, AND FUNDING SOURCES AND AMOUNTS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/26/10

Date 10/26/10
### CURRENTLY APPROVED

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### REVISION REQUESTED: INCREASE AUTHORIZED FUNDING AMOUNT

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Notes:

^ ROW and Utilities requires a 10% match from the locals.

^ Earmarked Funds are fixed and are only for the PE phase of the project.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0025

NCTCOG Project Code(s): 53137

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0173-04-025

MTP Reference(s): TSM 2100, TH 2192

Original Project Scope and Location:
TXDOT-DALLAS (TERRELL)—SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT
GRADE SEPARATION (4 LANES) OVER US 80 AND THE UP RR; STAGE 2 OF THE SH 34
RELOCATION

Original Funded Amount: FY 2011—$19,000,000 TOTAL ($15,200,000 FEDERAL [CAT 12] AND $3,800,000 STATE)

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS AS APPROVED BY RTC ON
OCTOBER 14, 2010; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10
**PROJECT DETAILS FOR MODIFICATION 2011-0025**

**TERRELL—SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION**

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**REVISIONS REQUESTED: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0053 STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, VII-139 MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM

Original Funded Amount: FY2009--$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL)--(OBLIGATED)
FY2011--$4,262,500 TOTAL ($3,410,000 FEDERAL AND $852,500 LOCAL)
FY2012--$3,453,750 TOTAL ($2,763,000 FEDERAL AND $690,750 LOCAL)
FY2013--$2,058,750 TOTAL ($2,058,750 FEDERAL AND $0 LOCAL)
FY2014--$1,250,000 TOTAL ($1,250,000 FEDERAL AND $0 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other ☐ TXDOT PE/ROW FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0043

STIP Revision Required?: YES

NCTCOG Project Code(s): 11615

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2700

TXDOT Control Section Job Number(s): 0902-48-974

Original Project Scope and Location:
NCTCOG—REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

Original Funded Amount: FY09—$2,500,000 TOTAL ($800,000 FEDERAL, $1,000,000 STATE PE/ROW, AND $700,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE FUNDING BY $1,500,000 TOTAL ($1,000,000 TXDOT PE/ROW AND $500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,000,000 TOTAL ($800,000 FEDERAL AND $200,000 LOCAL); CHANGE IN FEDERAL/STATE/LOCAL SHARES DUE TO REMOVAL OF TXDOT PE/ROW FUNDS; CHANGE SUBREGION FROM WESTERN TO EASTERN; AND MOVE PROJECT FROM APPENDIX D TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Mabel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/26/14

Date: 10/25/16
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0051

STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): VII-61  MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-00-167

Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)–REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2011–$5,400,000 TOTAL ($4,320,000 FEDERAL AND $1,080,000 LOCAL)
FY2012–$3,700,000 TOTAL ($2,960,000 FEDERAL AND $740,000 STATE)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: MOVE $3,370,000 TOTAL ($2,696,000 FEDERAL AND $674,000 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF $2,030,000 TOTAL ($1,624,000 FEDERAL AND $406,000 LOCAL) IN FY2011; FY2012 REMAINS UNCHANGED

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ✓ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0048

STIP Revision Required?: YES

NCTCOG Project Code(s): 11046.1

NCTCOG TIP Page Number(s): VII-71, VII-113

MTP Reference(s): TR 10303.1, TR 20001

TXDOT Control Section Job Number(s): 0918-45-894

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)—TRE ELEVATED DOUBLE-TRACKED SECTION FROM WEST OF IRBY TO GILBERT RD; DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES

Original Funded Amount: FY10—$12,776,725 TOTAL ($10,221,380 FEDERAL, $2,555,345 LOCAL, AND $9,144,655 LOCAL CONTRIBUTION) - [TRANSFERRED]
FY11—$4,875,000 TOTAL ($3,900,000 FEDERAL AND $975,000 LOCAL)
FY12—$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE REMAINING BALANCE OF PROJECT FROM FY2011 AND FY2012 TO FY2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 0.12 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0030

NCTCOG Project Code(s): 54092

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-898

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)—TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS; INSTALL PASSIVE-SOLAR SAFETY LIGHTING

Original Funded Amount: FY2011—$49,996 TOTAL ($39,997 FEDERAL AND $9,999 LOCAL) - ENG
FY2012—$837,220 TOTAL ($669,776 FEDERAL AND $167,444 LOCAL) - CONST

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☒ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: ____________________________
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: ____________________________
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 9 ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0031

NCTCOG Project Code(s): 54093

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-258

Original Project Scope and Location: TXDOT-DALLAS (DENTON)–DENTON A-TRAIN COMMUNITY ENHANCEMENTS; INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2011–$752,733 TOTAL ($602,186 FEDERAL AND $150,547 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

DFW RTR-KC1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0023

STIP Revision Required?: YES

NCTCOG Project Code(s): 54099

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1937

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
CRANDALL--1ST STREET FROM TRUNK STREET TO LEWIS STREET; RECONSTRUCTION AND EXPANSION FROM 2 TO 4 LANES

Original Funded Amount:
FY2011--$859,705 TOTAL ($750,000 DFW RTR-KC1 AND $109,705 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 14, 2010

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0009 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20037

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 14.01, TSM 2400

TXDOT Control Section Job Number(s): 1047-03-063

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)-FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD; WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS

Original Funded Amount: FY2010--$224,973 TOTAL ($179,978 DFW RTR-DA2 AND $44,995 LOCAL) - ENG
FY2012--$2,891,132 TOTAL ($2,312,906 DFW RTR-DA2 AND $578,226 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES; ANTICIPATED FY10 LETTING WAS DELAYED

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  DFW RTR-DE1 & LOCAL CONTRIBUTION

Type of Modification: ✓ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0007  STIP Revision Required?: NO

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)–FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011—$14,431,285 TOTAL ($13,731,285 DFW RTR-DE1, $100,000 LOCAL, AND $600,000 LOCAL CONTRIBUTION)

Approved Phase: ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: INCREASE LOCAL FUNDS BY $55,000 TOTAL ($55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TOTAL OF $14,486,285 TOTAL ($13,731,285 DFW RTR-DE1, $155,000 LOCAL AND $600,000 LOCAL CONTRIBUTION); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Haile, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/28/10
**PROJECT DETAILS FOR MODIFICATION 2011-0007**

**TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL**

**CURRENTLY APPROVED**

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<th>Fiscal Year</th>
<th>Phase</th>
<th>RTR Funds</th>
<th>Local Match</th>
<th>Local Contribution</th>
<th>Total</th>
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<td>$13,731,285</td>
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**REVISIONS REQUESTED:** INCREASE LOCAL FUNDS BY $55,000 TOTAL ($55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TOTAL OF $14,486,285 TOTAL ($13,731,285 DFW RTR-DE1, $155,000 LOCAL AND $600,000 LOCAL CONTRIBUTION)

<table>
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<tr>
<th>Fiscal Year</th>
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</table>

|             |       |           |             |                    | $155,000  |
|             |       |           |             |                    | $600,000  |
|             |       |           |             |                    | $14,486,285 |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☐ Other

Type of Modification: ☑ Administrative    ☐ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0052   STIP Revision Required?: YES

NCTCOG Project Code(s): 11766.5

NCTCOG TIP Page Number(s): VII-91   MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 2374-02-132

Original Project Scope and Location: TXDOT-DALLAS-IH 635 FROM TOWNE CENTRE BLVD TO IH 30 IN MESQUITE; INSTALLATION OF WIRELESS ITS SYSTEM

Original Funded Amount: FY11--$130,000 TOTAL ($104,000 FEDERAL AND $26,000 STATE)

Approved Phase: ☑ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A   Percent: N/A

Construction Bid Price: N/A   Percent: N/A

Request: MOVE PROJECT FUNDING FROM FY2011 TO FY2010

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREeway SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other DFW RTR-DA2 FUNDS

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0028 STIP Revision Required?: YES

NCTCOG Project Code(s): 20009

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1560, FR1 1560, TSM 2100

TXDOT Control Section Job Number(s): 2964-01-040

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)–SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRAGE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES

Original Funded Amount: FY2009–$12,000,000 TOTAL ($12,000,000 DFW RTR-DA2)

Approved Phase: ☑ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP): THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  ✓ STP-MM  Transit  Other

Type of Modification: ✓ Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0049  STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-93  MTP Reference(s): TR30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location:
NCTCOG—TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount:
FY2011—$4,625,000 TOTAL ($3,700,000 FEDERAL AND $925,000 STATE)
FY2012—$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 STATE)

Approved Phase: ✓ Engineering  ☐ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request:
CLARIFY AND MOVE $3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF $1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL) IN FY2011; CLARIFY FY2012 FUNDS AS $1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Previous RTC Action ☐ Administrative ☐ Current RTC Action

Modification Number: 2011-0053

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, VII-139

MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG-M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRY PARKING IT.COM

Original Funded Amount: FY2009—$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL)-[OBLIGATED]
FY2011—$4,262,500 TOTAL ($3,410,000 FEDERAL AND $852,500 LOCAL)
FY2012—$3,453,750 TOTAL ($2,763,000 FEDERAL AND $690,750 LOCAL)
FY2013—$2,608,750 TOTAL ($2,087,000 FEDERAL AND $521,750 LOCAL)
FY2014—$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)

Approved Phase: ☑ Construction/implementation  ☐ ROW  ☐ Utilities  ☐ Engineering

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRY PARKING IT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/26/10

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☑ STP-MM    ☐ Transit    ☐ Other

Type of Modification: ☑ Administrative    ☐ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0049    STIP Revision Required?:    YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-93    MTP Reference(s): TR30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location:
NCTCOG--TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY, TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2011--$4,625,000 TOTAL ($3,700,000 FEDERAL AND $925,000 STATE)  
FY2012--$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 STATE)

Approved Phase: ☑ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Construction Bid Price: N/A    Percent: N/A

Request: CLARIFY AND MOVE $3,226,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF $1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL) IN FY2011; CLARIFY FY2012 FUNDS AS $1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date: 10/26/10

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

William Hale, P.E.  
District Engineer  
TxDOT, Dallas District

Date: 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0051

STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-00-167

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)—REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount:
FY2011—$5,400,000 TOTAL ($4,320,000 FEDERAL AND $1,080,000 LOCAL)
FY2012—$3,700,000 TOTAL ($2,900,000 FEDERAL AND $740,000 STATE)

Approved Phase: ☑ Construction/Implementation  ☐ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
MOVE $3,370,000 TOTAL ($2,696,000 FEDERAL AND $674,000 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF $2,030,000 TOTAL ($1,624,000 FEDERAL AND $406,000 LOCAL) IN FY2011; FY2012 REMAINS UNCHANGED

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 9 ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0034 (REVISED)

NCTCOG Project Code(s): 54096

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-22-139

Original Project Scope and Location: TXDOT-DALLAS (WAXAHACHIE)--FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK TO US 287; SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD CONNECTING ELEMENTARY SCHOOL

Original Funded Amount: FY 2012--$768,258 TOTAL ($614,606 FEDERAL AND $153,652 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0048

NCTCOG Project Code(s): 11046.1

NCTCOG TIP Page Number(s): VII-71, VII-113

MTP Reference(s): TR 10303.1, TR 20001

TXDOT Control Section Job Number(s): 0918-45-894

Original Project Scope and Location:
DALLAS AREA RAPID TRANSIT (DART)–TRE ELEVATED DOUBLE-TRACKED SECTION FROM WEST OF IRBY TO GILBERT RD; DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES

Original Funded Amount:
FY10—$12,776,725 TOTAL ($10,221,380 FEDERAL, $2,555,345 LOCAL, AND $9,144,855 LOCAL CONTRIBUTION) - [TRANSFERRED]
FY11—$4,875,000 TOTAL ($3,900,000 FEDERAL AND $975,000 LOCAL)
FY12—$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: MOVE REMAINING BALANCE OF PROJECT FROM FY2011 AND FY2012 TO FY2010

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 0.12 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0029

NCTCOG Project Code(s): 54091

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-897

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)-LAKERIDGE PARKWAY IMPROVEMENTS FROM MANSFIELD ROAD TO US HWY 67 FRONTAGE ROAD; LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS

Original Funded Amount: FY2012—$2,818,133 TOTAL ($2,254,508 FEDERAL AND $563,627 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9 ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0030 STIP Revision Required?: YES

NCTCOG Project Code(s): 54092

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-898

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)–TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS; INSTALL PASSIVE-SOLAR SAFETY LIGHTING

Original Funded Amount: FY2011—$49,996 TOTAL ($39,997 FEDERAL AND $9,999 LOCAL) - ENG FY2012—$837,220 TOTAL ($669,776 FEDERAL AND $167,444 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 8/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0050 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.4

NCTCOG TIP Page Number(s): VII-114 MTP Reference(s): TSSF 2000, F3001, GM2210

TXDOT Control Section Job Number(s): 0918-46-242

Original Project Scope and Location: LEWISVILLE-RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; KEALY NORTH AT KCS RR IN LEWISVILLE; INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS

Original Funded Amount: FY2012--$190,000 TOTAL ($152,000 FEDERAL AND $38,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT FUNDING FROM FY2012 TO FY2010

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9 ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0032

STIP Revision Required?: YES

NCTCOG Project Code(s): 54094

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-259

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)–DCTA LEWISVILLE BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS


Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 9 ENHANCEMENT & LOCAL CONTRIBUTION

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0033 STIP Revision Required?: YES

NCTCOG Project Code(s): 54095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-260

Original Project Scope and Location: TXDOT-DALLAS (FRISCO)--PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL ON STONEBROOK, LEBANON, AND LONE STAR PKWYS; CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES

Original Funded Amount: FY2012--$5,382,706 TOTAL ($3,606,413 FEDERAL, $901,603 LOCAL, AND $874,690 LOCAL CONTRIBUTION)

Approved Phase: □ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

    DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

    THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

    LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  DFW RTR-DA2 FUNDS

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0009 (REVISED)  STIP Revision Required?: YES

NCTCOG Project Code(s): 20037

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TH1 14.01, TSM 2400

TXDOT Control Section Job Number(s): 1047-03-063

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)-FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD; WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS

Original Funded Amount: FY2010--$224,973 TOTAL ($179,978 DFW RTR-DA2 AND $44,995 LOCAL) - ENG
FY2012--$2,891,132 TOTAL ($2,312,906 DFW RTR-DA2 AND $578,226 LOCAL) - CONST

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES; ANTICIPATED FY10 LETTING WAS DELAYED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0011 (REVISED)

NCTCOG Project Code(s): 11034.1, 11034.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FR1 1360, FR1 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)--IH 635 FROM SKILLMAN TO MILLER ROAD; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY2010--$10,500,000 TOTAL ($899,891 FEDERAL [STP-MM], $2,780,133 DFW RTR-DA1, $224,943 STATE, AND $6,595,033 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD $500,000 TOTAL ($500,000 STATE) TXDOT PE FUNDS FOR ENGINEERING TO FY 2012, $250,000 TOTAL ($250,000 STATE) TXDOT ROW FUNDS FOR ROW TO FY 2012, AND ADD CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY10 LETTING WAS DELAYED AND PROJECT IS BEING RESCOPED

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0053

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, VII-139

MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location:
NCTCOG–M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRY PARKINGIT.COM

Original Funded Amount:
FY2009—$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL)--[OBLIGATED]
FY2011—$4,262,500 TOTAL ($3,410,000 FEDERAL AND $852,500 LOCAL)
FY2012—$3,453,750 TOTAL ($2,763,000 FEDERAL AND $690,750 LOCAL)
FY2013—$2,608,750 TOTAL ($2,087,000 FEDERAL AND $521,750 LOCAL)
FY2014—$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRY PARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0053

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, VII-139

MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location:
NCTCOG–M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM

Original Funded Amount:
FY2009—$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL)—[OBLIGATED]
FY2011—$4,262,500 TOTAL ($3,410,000 FEDERAL AND $852,500 LOCAL)
FY2012—$3,453,750 TOTAL ($2,763,000 FEDERAL AND $690,750 LOCAL)
FY2013—$2,808,750 TOTAL ($2,087,000 FEDERAL AND $521,750 LOCAL)
FY2014—$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**LIMITS FROM:**
STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/

**LIMITS TO:**
REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY

**TIP DESCRIPTION:**
STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO
ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT
WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY,
SAFETY, SECURITY; SPECIFIC LOCATIONS INCLUDE THE OUTER LOOP, BNSF PASSENGER
RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART
SOUTH OAK CLIFF LIGHT RAIL EXTENSION

**REMARKS:**
CLARIFY PHASE AND INCLUDE INDIVIDUAL LOCATIONS

---

**PHASE:**
C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>Total FY 2011 - 2014</th>
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## Funding Participation Source

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<th>FY 2012</th>
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**Notes:**
- `A` Authorized amount changed due to revised fiscal year letting caps
- `B` Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan
## Funding by Category

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<tr>
<th>Category</th>
<th>Description</th>
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<th>FY 2012 Authorized</th>
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### Funding Participation Source

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<td>Other (Match to Regional Toll Revenue)</td>
<td>$175,972,496</td>
<td>$59,421,354</td>
<td>$13,537,537</td>
<td>$256,730,596</td>
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<tr>
<td>Other (ARRA)</td>
<td>$20,000,000</td>
<td>$0</td>
<td>$0</td>
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<td>$20,000,000</td>
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<tr>
<td>Other (Section 5306)</td>
<td>$1,886,039</td>
<td>$3,120,803</td>
<td>$2,307,588</td>
<td>$8,387,266</td>
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<tr>
<td>Other (TXDOT PE &amp; ROW)</td>
<td>$129,350,769</td>
<td>$30,299,084</td>
<td>$10,928,376</td>
<td>$171,328,229</td>
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<tr>
<td>Other (Local Match)</td>
<td>$14,642,001</td>
<td>$15,564,069</td>
<td>$5,250,675</td>
<td>$44,651,667</td>
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<td>Total</td>
<td>$2,129,075,970</td>
<td>$1,464,806,640</td>
<td>$356,065,066</td>
<td>$4,180,350,474</td>
<td>$4,557,883,921</td>
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**Notes:**

- ^A Authorized amount changed due to revised fiscal year letting caps
- ^B Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).
- ^C Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan
<table>
<thead>
<tr>
<th>MTP REFERENCE</th>
<th>TIP CODE</th>
<th>PROJECT TYPE</th>
<th>CSJ</th>
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<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
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<tbody>
<tr>
<td>TH2 21</td>
<td>11177.00</td>
<td>Addition of Lanes</td>
<td>0902-48-537</td>
<td>Euless-Grapevine Road</td>
<td>SH 360</td>
<td>Westport Parkway</td>
<td>Widen Roadway - 2-lanes to 4-lanes undivided</td>
</tr>
<tr>
<td>TH2 21.1</td>
<td>11177.00</td>
<td>New Roadway</td>
<td>0902-48-537</td>
<td>Euless-Grapevine Road</td>
<td>Westport Parkway</td>
<td>Mustang Drive</td>
<td>New roadway - 0-lanes to 4-lanes undivided</td>
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<tr>
<td>TH2 22</td>
<td>11244.20</td>
<td>Addition of Lanes</td>
<td>0718-02-025</td>
<td>FM 156</td>
<td>Watauga Road</td>
<td>0.3 miles north of IH 820</td>
<td>Widen Roadway - 4-lanes with continuous left turn lane</td>
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<tr>
<td>TH2 23</td>
<td>11244.10</td>
<td>Addition of Lanes</td>
<td>0718-02-045</td>
<td>FM 156</td>
<td>US 81/287</td>
<td>Watauga Road (McElroy)</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided</td>
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<td>TH2 24</td>
<td>11197.00</td>
<td>Addition of Lanes</td>
<td>0902-48-577</td>
<td>Rufe Snow</td>
<td>100 feet north of Hightower Drive</td>
<td>Mid-Cities Boulevard</td>
<td>Widen Roadway - from 5-lanes to 7-lanes with turn lanes at major intersections</td>
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<tr>
<td>TH2 25</td>
<td>11179.00</td>
<td>Addition of Lanes</td>
<td>9002-48-900</td>
<td>Great Southwest Parkway</td>
<td>Sara Jane</td>
<td>Bardin Road</td>
<td>Widen Roadway - 4-lanes to 6-lanes</td>
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<tr>
<td>TH2 26</td>
<td>11166.00</td>
<td>Grade Separation</td>
<td>0902-48-451</td>
<td>Henderson Street</td>
<td>Ro Grande</td>
<td>Peter Smith Road</td>
<td>Reconstruct grade separation and improve pedestrian tunnel by increasing vertical clearance with a deeper section</td>
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<td>TH2 27</td>
<td>11416.00</td>
<td>New Roadway</td>
<td>0902-48-907</td>
<td>Bowman Springs Road</td>
<td>South of IH 20</td>
<td>At Trb to Village Creek</td>
<td>Replace approach roadway and realignment for construction and right-of-way acquisition</td>
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<tr>
<td>TH2 28</td>
<td>11262.20</td>
<td>New Roadway</td>
<td>0902-48-985</td>
<td>Hemphill Street</td>
<td>Taylor/Lamar connection in Fort Worth</td>
<td>Vickery Boulevard</td>
<td>Hemphill Street extension to Lancaster</td>
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<tr>
<td>TH2 29</td>
<td>N/A</td>
<td>New Roadway</td>
<td>1181-04-036</td>
<td>FM 917</td>
<td>0.17 miles west of Greenridge Lane</td>
<td>0.15 miles east of Beckey Lane</td>
<td>Realign FM Road at Lillian</td>
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<tr>
<td>TH2 210</td>
<td>N/A</td>
<td>Addition of Lanes</td>
<td>3371-01-910</td>
<td>FM 3391</td>
<td>IH 35W</td>
<td>CR 602</td>
<td>Widen Roadway - 2-lanes to 6-lanes divided</td>
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<tr>
<td>TH2 211</td>
<td>N/A</td>
<td>New Roadway</td>
<td>0902-50-910</td>
<td>Colonial Drive</td>
<td>Business 67M</td>
<td>Woodard</td>
<td>Construct and connect Colonial as 2-lane divided with shoulders and turn lanes</td>
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<tr>
<td>TH2 212</td>
<td>11539.10</td>
<td>Interchange/New Roadway</td>
<td>1068-02-932</td>
<td>Center Street</td>
<td>At IH 30</td>
<td>None</td>
<td>New roadway - 4-lane divided bridge (Center Street extension)</td>
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<tr>
<td>TH2 213</td>
<td>11763.00</td>
<td>Addition of Lanes</td>
<td>0902-48-935</td>
<td>Chapel Creek Boulevard</td>
<td>At IH 30</td>
<td>None</td>
<td>New 4-lane bridge (4 thru lanes with 2 left-turn lanes)</td>
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<tr>
<td>TH2 214</td>
<td>11736.00</td>
<td>Addition of Lanes</td>
<td>0902-48-957</td>
<td>Longhorn Road</td>
<td>Old Decatur Road</td>
<td>Business 287</td>
<td>Widen Roadway - 2-lanes to 6-lanes divided</td>
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<tr>
<td>TH2 215</td>
<td>11764.00</td>
<td>New Roadway</td>
<td>0902-48-936</td>
<td>Backage Road</td>
<td>Anderson Boulevard</td>
<td>US 377</td>
<td>New Roadway - 0-lanes to 4-lanes divided</td>
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<tr>
<td>TH2 216</td>
<td>11165.00</td>
<td>Addition of Lanes</td>
<td>0902-48-927</td>
<td>Dirks Road</td>
<td>SH 121 - Southwest Parkway</td>
<td>Granbury Road</td>
<td>Widen Roadway - 2-lanes to 6-lanes divided</td>
</tr>
<tr>
<td>TH2 217</td>
<td>11342.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>West 7th Street</td>
<td>University</td>
<td>Boland</td>
<td>New roadway - 2-lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 218</td>
<td>11342.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Arch Adams Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 2-lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 219</td>
<td>11342.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Barden Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 2-lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 220</td>
<td>11342.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Bailey Avenue</td>
<td>6th Street</td>
<td>7th Street</td>
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<tr>
<td>TH2 221</td>
<td>11342.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>6th Street</td>
<td>Arch Adams Street</td>
<td>Bailey Avenue</td>
<td>New roadway - 0-lanes to 2-lane undivided</td>
</tr>
<tr>
<td>TH2 222</td>
<td>N/A</td>
<td>New Roadway</td>
<td>0902-50-910</td>
<td>Alsbury Boulevard</td>
<td>Cathy Drive</td>
<td>0.3 miles south of Hulen (Shaftstall)</td>
<td>New roadway - 0-lanes to 4-lane undivided</td>
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<tr>
<td>TH2 223</td>
<td>N/A</td>
<td>New Roadway</td>
<td>2374-05-069</td>
<td>Center Street</td>
<td>At IH 20</td>
<td>None</td>
<td>New roadway - 4-lane undivided bridge over IH 20 for Center Street extension</td>
</tr>
<tr>
<td>TH2 224</td>
<td>20049.00</td>
<td>Addition of Lanes</td>
<td>N/A</td>
<td>Euless/Main Street</td>
<td>TRE RR</td>
<td>Euless Street</td>
<td>Widen Roadway - 2-lanes to 3-lanes undivided; construct railroad bridge for clearance</td>
</tr>
<tr>
<td>TH2 225</td>
<td>20139.00</td>
<td>Addition of Lanes</td>
<td>0918-46-941</td>
<td>Litsy Road</td>
<td>Independence Parkway</td>
<td>West of Henrietta Creek</td>
<td>Widen Roadway - 2-lanes to 4-lanes undivided and construct bridge</td>
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<tr>
<td>TH2 226</td>
<td>20153.00</td>
<td>New Roadway</td>
<td>0902-48-956</td>
<td>Riverside Drive bridge</td>
<td>At Fossil Creek</td>
<td>Stone Creek to Redwood Creek</td>
<td>New bridge - 0-lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 227</td>
<td>N/A</td>
<td>New Roadway</td>
<td>0069-05-023</td>
<td>US 377/Cresson Bypass</td>
<td>US 377 north of Cresson</td>
<td>Hood County line</td>
<td>New roadway - 0-lanes to 6-lane divided</td>
</tr>
<tr>
<td>TH2 228</td>
<td>53125.00</td>
<td>New Bridge</td>
<td>0902-48-967</td>
<td>White Settlement Road</td>
<td>At Future Bypass Channel Crossing</td>
<td>None</td>
<td>New Bridge under study</td>
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<td>TH2 229</td>
<td>20044.00</td>
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<td>0902-48-947</td>
<td>Dirks Road</td>
<td>Bryant Irvin</td>
<td>SH 121 - Southwest Parkway</td>
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<tr>
<td>TH2 230</td>
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<td>New Roadway</td>
<td>0902-48-956</td>
<td>Riverside Bridge at Fossil Creek</td>
<td>Redwood Creek</td>
<td>Stone Creek</td>
<td>New 4-lane bridge</td>
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<tr>
<td>TH2 231</td>
<td>53139.00</td>
<td>Addition of Lanes</td>
<td>0365-01-038</td>
<td>SH 171</td>
<td>IH 20</td>
<td>Causbie Street</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided</td>
</tr>
</tbody>
</table>
## Non-Regionally Significant Roadways
### Fort Worth District

<table>
<thead>
<tr>
<th>MTP REFERENCE</th>
<th>TIP CODE</th>
<th>PROJECT TYPE</th>
<th>CSJ</th>
<th>PROJECT</th>
<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
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<tbody>
<tr>
<td>TH2 232</td>
<td>83200.00</td>
<td>New Roadway</td>
<td>none</td>
<td>School Road</td>
<td>Bankhead Highway</td>
<td>Bailey Ranch Road</td>
<td>New roadway</td>
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<td>TH2 233</td>
<td>83201.00</td>
<td>Reconstruct Roadway</td>
<td>none</td>
<td>Lutton Road</td>
<td>Lutton Road Bend</td>
<td>FM 1884</td>
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<td>83202.00</td>
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<td>Greenwood Road</td>
<td>Greenwood Cutoff</td>
<td>SP 312</td>
<td>Widen Roadway</td>
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<td>83203.00</td>
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<td>Old Garner Road</td>
<td>W Lambert Road</td>
<td>US 180</td>
<td>Widen Roadway</td>
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<tr>
<td>TH2 236</td>
<td>83204.00</td>
<td>New Roadway</td>
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<td>South Denton Street</td>
<td>US 180</td>
<td>FM 2552</td>
<td>New roadway</td>
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<td>TH2 237</td>
<td>83205.00</td>
<td>New Roadway</td>
<td>none</td>
<td>Polo Road</td>
<td>FM 51</td>
<td>J.E. Woody Road</td>
<td>New roadway - 0-lanes to 4-lanes</td>
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<td>83206.00</td>
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<td>Poolville Cut Off Road</td>
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<td>FM 920</td>
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<td>Maddux Road</td>
<td>FM 113</td>
<td>US 180</td>
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<td>Old Agnes Road</td>
<td>Scott Road</td>
<td>FM 51</td>
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<tr>
<td>TH2 241</td>
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<td>Reconstruct Roadway</td>
<td>1098-01-020</td>
<td>FM 718</td>
<td>SH 114</td>
<td>0.25 mi N of FM 3433 (N end of Derrett Creek Bridge)</td>
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<td>53141.00</td>
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<td>0312-04-022</td>
<td>FM 730</td>
<td>County Road at Mile Point 9.293</td>
<td>3.33 mi N of SH 114</td>
<td>Widen Roadway and reconstruct roadway</td>
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<tr>
<td>TH2 243</td>
<td>53142.00</td>
<td>Addition of Lanes</td>
<td>0365-01-041</td>
<td>SH 171</td>
<td>FM 1884</td>
<td>IH 20</td>
<td>Widen Roadway - 2 lanes to 4-lanes</td>
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<tr>
<td>TH2 244</td>
<td>53143.00</td>
<td>New Roadway</td>
<td>3524-01-003</td>
<td>SL 567</td>
<td>FM 51</td>
<td>Business 377H</td>
<td>New roadway - 0-lanes to 2-lanes (ultimately 4-lanes)</td>
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<td>53144.00</td>
<td>New Bridge</td>
<td>0902-38-068</td>
<td>Holland Lake Drive</td>
<td>IH 20</td>
<td>None</td>
<td>New 2-lane bridge</td>
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<td>53145.00</td>
<td>Reconstruct Bridge</td>
<td>0902-38-075</td>
<td>Lakeshore Drive</td>
<td>IH 20 / SH 180</td>
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<td>Reconstruct Bridge</td>
<td>0314-07-036</td>
<td>SH 171</td>
<td>IH 20</td>
<td>None</td>
<td>Widen bridge and change frontage roads to one-way operation and construct U-turn lanes</td>
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<tr>
<td>TH2 248</td>
<td>54008</td>
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<td>1601-02-028</td>
<td>FM 1884</td>
<td>SH 171</td>
<td>IH 20</td>
<td>Widen Roadway - 2 lanes to 4-lanes with raised Medians</td>
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<td>54012</td>
<td>New Roadway</td>
<td>0365-02-028</td>
<td>SH171</td>
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<td>Johnson County Line</td>
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<tr>
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<td>54013</td>
<td>New Roadway</td>
<td>0365-03-041</td>
<td>SH171</td>
<td>Hood County Line</td>
<td>0.48 miles east of US 377</td>
<td>New roadway 2-lane one-way</td>
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<td>83174</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Matlock Rd</td>
<td>Mayfield</td>
<td>Abriook</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>TH2 252</td>
<td>83175</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Lamar Blvd</td>
<td>Collins</td>
<td>Ballpark Way</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>TH2 253</td>
<td>83176</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Abrams Rd</td>
<td>SH 360</td>
<td>Arlington City Limits</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>TH2 254</td>
<td>83177</td>
<td>Addition of Lanes</td>
<td>none</td>
<td>Stadium Drive</td>
<td>Division</td>
<td>Abrams Rd</td>
<td>Widen from 4 to 6 lanes</td>
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## Non-Regionally Significant Roadways
### Dallas District

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<thead>
<tr>
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<td>TH2 181</td>
<td>674.00</td>
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<td>0918-45-367</td>
<td>Samuell Boulevard</td>
<td>IH 30</td>
<td>Buckner Boulevard</td>
<td>Widen Roadway - 2-lanes to 4-lanes</td>
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<tr>
<td>TH2 182</td>
<td>660.00</td>
<td>Addition of Lanes</td>
<td>0918-45-368</td>
<td>Montfort Drive</td>
<td>Peterson Lane</td>
<td>Alpha Road</td>
<td>Widen Roadway - 4-lanes to 6-lanes</td>
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<tr>
<td>TH2 183</td>
<td>2437.00</td>
<td>Addition of Lanes</td>
<td>0918-46-124</td>
<td>Kelly Boulevard</td>
<td>Rosemeade Parkway</td>
<td>Michaelangelo Drive</td>
<td>Widen Roadway - 2-lanes to 4-lanes</td>
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<tr>
<td>TH2 184</td>
<td>2310.00</td>
<td>Addition of Lanes</td>
<td>0918-45-236</td>
<td>Denton Drive</td>
<td>Webb Chapel East</td>
<td>Farmers Branch city limits</td>
<td>Intersection improvements</td>
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<tr>
<td>TH2 185</td>
<td>367.00</td>
<td>Addition of Lanes</td>
<td>0918-45-275</td>
<td>Trinity Mills</td>
<td>Kelly Boulevard</td>
<td>Midway Road</td>
<td>Widen Roadway - 4-lanes to 6-lanes</td>
</tr>
<tr>
<td>TH2 186</td>
<td>661.00</td>
<td>Addition of Lanes</td>
<td>0918-45-366</td>
<td>Motor Street</td>
<td>Harry Hines Boulevard</td>
<td>Maple Avenue</td>
<td>Widen Roadway - 2-lanes to 4-lanes</td>
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<tr>
<td>TH2 187</td>
<td>622.00</td>
<td>Addition of Lanes</td>
<td>0918-45-369</td>
<td>Elam Road</td>
<td>St Augustine Road</td>
<td>Acres Drive</td>
<td>Widen Roadway - 4-lanes to 6-lanes</td>
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<tr>
<td>TH2 188</td>
<td>11005.00</td>
<td>Reconstruct Roadway</td>
<td>0918-47-945</td>
<td>Sandy Lake Road</td>
<td>Carrollton W city limits</td>
<td>Old Denton Road</td>
<td>Reconstruct Roadway - 4-lanes undivided to 4-lanes divided</td>
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<tr>
<td>TH2 189</td>
<td>633.00</td>
<td>Addition of Lanes</td>
<td>0918-45-372</td>
<td>Spring Avenue</td>
<td>Hatcher Street</td>
<td>Haskell Avenue/Military Parkway</td>
<td>Add 1-lane continuous left turn lane to existing 4-lanes</td>
</tr>
<tr>
<td>TH2 1810</td>
<td>11533.00</td>
<td>Addition of Lanes</td>
<td>0918-47-984</td>
<td>Freeport Parkway</td>
<td>Sandy Lake Road</td>
<td>Ruby Road</td>
<td>Widen Roadway - 2-lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 1811</td>
<td>11080.00</td>
<td>New Roadway</td>
<td>0918-45-905</td>
<td>Pioneer Drive</td>
<td>Esteres Road</td>
<td>West ROW of SH 161</td>
<td>Delete project to reconstruct 2-lane undivided roadway</td>
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<tr>
<td>TH2 1812</td>
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<td>0918-48-902</td>
<td>Conflans Road</td>
<td>West of SH 161</td>
<td>Valley View</td>
<td>New roadway - 0-lanes to 4-lanes divided (extension)</td>
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<tr>
<td>TH2 1813</td>
<td>11463.00</td>
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<td>0918-22-085</td>
<td>Red Oak Road</td>
<td>Red Oak Road underpass</td>
<td>2,750 feet east of IH 35E</td>
<td>Realign Roadway - Red Oak Road</td>
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<tr>
<td>TH2 1814</td>
<td>11466.00</td>
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<td>0918-25-017</td>
<td>SH 276</td>
<td>Rockwall North</td>
<td>IH 30/Bypass Street</td>
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<td>TH2 1816</td>
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<td>0918-48-900</td>
<td>Gifford</td>
<td>Macarthur</td>
<td>Bagdad</td>
<td>New roadway - 0-lanes to 4-lanes</td>
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<td>1318-01-010</td>
<td>FM 118</td>
<td>BI 45-G in Ennis</td>
<td>IH 45</td>
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<td>TH2 1818</td>
<td>11217.00</td>
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<td>0081-11-012</td>
<td>FM 426</td>
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<tr>
<td>TH2 1819</td>
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<td>1016-01-906</td>
<td>FM 551</td>
<td>At IH 30</td>
<td>Bridge widening - 2-lanes to 4-lanes; includes frontage roads</td>
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<td>FM 3097</td>
<td>FM 1140</td>
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<td>641.00</td>
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<td>8094-18-005</td>
<td>Jupiter Road</td>
<td>Garland Road</td>
<td>Centerville Road</td>
<td>Widen Roadway - 2-lanes to 3-lanes roadway with a continuous left turn lane</td>
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<tr>
<td>TH2 1822</td>
<td>684.00</td>
<td>Addition of Lanes</td>
<td>0918-45-374</td>
<td>Valley View/Walnut</td>
<td>IH 635/Greenville</td>
<td>Forest Ridge</td>
<td>Widen Roadway - 2-lanes to 6-lanes</td>
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<tr>
<td>TH2 1823</td>
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<td>FM 549</td>
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<td>SH 205</td>
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<td>FM 548</td>
<td>Honey Creek Circle/Hunt County line</td>
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<td>FM 551</td>
<td>FM 548</td>
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<td>TH2 1827</td>
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<td>0047-14-957</td>
<td>US 75</td>
<td>None</td>
<td>None</td>
<td>Construct WB bridge</td>
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<td>11113.00</td>
<td>New Roadway</td>
<td>0918-24-119</td>
<td>McDermott Road</td>
<td>Colt Road</td>
<td>Ohio Drive</td>
<td>Ohio to Razor Pkwy - widen to 4-lanes divided; Razor Pkwy to Colt - widen to 6-lanes divided</td>
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<td>New Roadway</td>
<td>0918-24-936</td>
<td>Los Res Blvd</td>
<td>Jupiter Road</td>
<td>Parker Road</td>
<td>Construct Roadway - 4-lane divided</td>
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<td>TH2 1830</td>
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<td>N/A</td>
<td>Cook Street</td>
<td>Ash Street</td>
<td>Frisco Square</td>
<td>New roadway - 0-lanes to 2-lane</td>
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<td>TH2 1831</td>
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<td>N/A</td>
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<td>DNT &amp; Library</td>
<td>Church &amp; BNSF RR</td>
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<td>TH2 1832</td>
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<td>Page Street</td>
<td>DNT &amp; E Library</td>
<td>Church &amp; Cook Street</td>
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## Non-Regionally Significant Roadways
### Dallas District

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<td>N/A</td>
<td>Platinum Parkway</td>
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<td>TH2 1834</td>
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<td>N/A</td>
<td>Cotton Gin Road</td>
<td>NB DNT</td>
<td>SB DNT</td>
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<td>FM 1777</td>
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<td>Skillman Street</td>
<td>UPRR</td>
<td>Lovers Lane</td>
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<td>Hickory Hill/Erby Campbell</td>
<td>SH 66 in Royse City</td>
<td>IH 30</td>
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<td>0619-05-034</td>
<td>FM 544</td>
<td>FM 2281</td>
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<td>Daniel Dale Road</td>
<td>IH 35E</td>
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<td>TH2 1840</td>
<td>N/A</td>
<td>Grade Separation</td>
<td>0918-45-974</td>
<td>Wintergreen &amp; Pleasant Run</td>
<td>Millers-Ferry &amp; UPRR</td>
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<td>0918-45-773</td>
<td>Sandy Lake Road</td>
<td>N Coppell Road</td>
<td>S Coppell Road</td>
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<td>SH 289</td>
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<td>Widening</td>
<td>0918-45-970</td>
<td>Garza Lane/Eldorado Parkway</td>
<td>US 380</td>
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<td>FM 3097</td>
<td>FM 740</td>
<td>Tubbs Road</td>
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<td>0918-46-965</td>
<td>Memorial Drive</td>
<td>Navajo Lane</td>
<td>Spring Creek Parkway</td>
<td>Construct roadway - 4-lane divided overpass/underpass across Burlington Northern Santa Fe Railway</td>
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<td>Motor Street/Medical District Drive</td>
<td>IH 35E</td>
<td>Harry Hines Boulevard</td>
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<td>TH2 1847</td>
<td>11796.00</td>
<td>Addition of Lanes</td>
<td>0918-24-961</td>
<td>Windhaven Parkway</td>
<td>West city limits</td>
<td>Spring Creek Parkway</td>
<td>Widen Roadway - 2/4 lanes to 6 lanes divided</td>
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<td>TH2 1848</td>
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<td>Laws Street</td>
<td>Houston</td>
<td>Victory</td>
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<td>0918-45-646</td>
<td>Park Street</td>
<td>Wichita</td>
<td>Laws</td>
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<td>TH2 1850</td>
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<td>Houston</td>
<td>Victory</td>
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<tr>
<td>TH2 1851</td>
<td>11334.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Fifi Circle</td>
<td>Corinth Street</td>
<td>Fifi Drive</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>TH2 1852</td>
<td>11334.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Fifi Drive</td>
<td>Corinth Street</td>
<td>Compton Street</td>
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<tr>
<td>TH2 1853</td>
<td>11334.00</td>
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<td>N/A</td>
<td>Fifi Avenue</td>
<td>Corinth Street</td>
<td>Compton Street</td>
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<td>Fifi Street</td>
<td>Phase III Boundary</td>
<td>Fifi Drive</td>
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<td>Moore Street</td>
<td>Fifi Avenue</td>
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<td>World Cup Way</td>
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<td>Frisco Square Boulevard</td>
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<td>Main Street</td>
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<td>N/A</td>
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<td>University</td>
<td>Boland</td>
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<td>N/A</td>
<td>Arch Adams Street</td>
<td>6th</td>
<td>Camp Bowie</td>
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<td>Barden Street</td>
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<td>TH2 1861</td>
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<td>Bailey Avenue</td>
<td>6th</td>
<td>7th Street</td>
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<td>0816-04-923</td>
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<td>US 75 frontage</td>
<td>SH 5</td>
<td>Widen Roadway - 4 lanes divided (ultimately 6-lanes)</td>
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</table>
## MOBILITY 2030 - 2009 AMENDMENT

### Non-Regionally Significant Roadways

#### Dallas District

<table>
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<tr>
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<td>SH 121</td>
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<td>Street A</td>
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<td>Street B</td>
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<td>TH2 1866</td>
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<td>Street F</td>
<td>Greenville Avenue</td>
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<td>Ring Road Traffic Circle</td>
<td>Internal terminus of Street C</td>
<td>Around Circle Road back to Street C</td>
<td>1-lane, 1-way undivided</td>
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<td>Merrit Avenue</td>
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<td>Merit Avenue</td>
<td>Cherry Street</td>
<td>Center Street</td>
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<td>Park Lane</td>
<td>Boedecker</td>
<td>US 75</td>
<td>Widen Roadway - 4 lanes to 5 lanes (2 EB and 3 WB)</td>
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<td>FM 549</td>
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<td>FM 740</td>
<td>Ranch Road</td>
<td>US 80</td>
<td>Widen Roadway - 4 lanes undivided</td>
</tr>
<tr>
<td>TH2 1881</td>
<td>N/A</td>
<td>Addition of Lanes</td>
<td>1092-01-015</td>
<td>FM 741</td>
<td>FM 740/Bois D'Arc</td>
<td>East of FM 548</td>
<td>Widen Roadway - 2 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>TH2 1882</td>
<td>11534.00</td>
<td>New Roadway</td>
<td>0918-46-975</td>
<td>Corporate Drive/Windhaven Parkway</td>
<td>FM 544</td>
<td>Josey Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>TH2 1883</td>
<td>N/A</td>
<td>Addition of Lanes</td>
<td>1015-01-018</td>
<td>FM 549</td>
<td>IH 30</td>
<td>SH 276</td>
<td>Widen Roadway - 2 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>TH2 1884</td>
<td>11378.10</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Transit Collector Street</td>
<td>Skillman Street</td>
<td>Transit Connector Street</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>TH2 1885</td>
<td>11378.20</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Transit Collector Street</td>
<td>Transit Collector Street</td>
<td>DART LRT Station</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>TH2 1886</td>
<td>11349.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Eastside Sustainable Development Project</td>
<td>Multiple segments around Ring Road</td>
<td>Duplicate entry of Non-RSAs TH2 1866 - TH2 1871</td>
<td></td>
</tr>
<tr>
<td>TH2 1887</td>
<td>N/A</td>
<td>Widening</td>
<td>2679-03-933</td>
<td>FM 2514</td>
<td>FM 1378</td>
<td>East of Lavon Parkway</td>
<td>Widen Roadway - 2 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>TH2 1888</td>
<td>N/A</td>
<td>Widening</td>
<td>2679-02-933</td>
<td>FM 2514</td>
<td>FM 2514</td>
<td>FM 2514</td>
<td>Widen Roadway - 2 lanes to 4 lanes divided (ultimately 6 lanes)</td>
</tr>
<tr>
<td>TH2 1889</td>
<td>20063.00</td>
<td>Addition of Lanes/New Roadway</td>
<td>0918-24-987</td>
<td>Razor Road</td>
<td>Ohio Drive</td>
<td>SH 121</td>
<td>Widen Roadway - 2 lanes to 6 lanes divided rural roadway and construct new east and west sides to complete 6 lanes divided</td>
</tr>
<tr>
<td>TH2 1890</td>
<td>20101.00</td>
<td>Addition of Lanes</td>
<td>0918-46-948</td>
<td>Plano Parkway</td>
<td>SH 121</td>
<td>Widen Roadway - 4 lanes divided rural roadway</td>
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<tr>
<td>TH2 1891</td>
<td>20102.00</td>
<td>Addition of Lanes</td>
<td>0918-46-947</td>
<td>North Colony Boulevard</td>
<td>Paige Road</td>
<td>0.1 West of Main Street (FM 423)</td>
<td>Widen Roadway - 4 lanes divided rural roadway</td>
</tr>
<tr>
<td>TH2 1892</td>
<td>20103.00</td>
<td>Addition of Lanes</td>
<td>0918-46-946</td>
<td>Plano Parkway</td>
<td>Midway</td>
<td>West city limits</td>
<td>Widen Roadway - 4 lanes divided rural roadway</td>
</tr>
<tr>
<td>TH2 1893</td>
<td>20105.00</td>
<td>New Roadway</td>
<td>0918-46-970</td>
<td>Corporate Drive</td>
<td>Waters Ridge Drive</td>
<td>DGNO RR</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>TH2 1894</td>
<td>20131.00</td>
<td>New Roadway</td>
<td>0918-46-971</td>
<td>Corporate Drive</td>
<td>DGNO RR</td>
<td>Elm Fork Trinity River Bridge</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<td>TH2 1895</td>
<td>20108.00</td>
<td>New Roadway</td>
<td>0918-46-973</td>
<td>Corporate Drive</td>
<td>Elm Ford Trinity River Bridge</td>
<td>Holfords Prairie Road</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
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<tr>
<td>TH2 1896</td>
<td>20111.00</td>
<td>New Roadway</td>
<td>0918-46-974</td>
<td>Carrollton Parkway</td>
<td>Holfords Prairie Road</td>
<td>FM 2281</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
</tr>
<tr>
<td>TH2 1897</td>
<td>20110.00</td>
<td>New Roadway</td>
<td>0918-46-976</td>
<td>Windhaven Parkway</td>
<td>Jossy Lane</td>
<td>Trinity Drive</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
</tr>
<tr>
<td>TH2 1898</td>
<td>20124.00</td>
<td>New Roadway</td>
<td>0918-45-969</td>
<td>Pleasant Valley Road</td>
<td>Richfield Drive/Creek Meadow Lane</td>
<td>Miles Lane</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
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<tr>
<td>TH2 1899</td>
<td>20129.00</td>
<td>Addition of Lanes</td>
<td>0918-45-971</td>
<td>Bunker Hill Road</td>
<td>SH 78</td>
<td>New Mill Road</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided rural roadway</td>
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<tr>
<td>TH2 1900</td>
<td>20132.00</td>
<td>Addition of Lanes</td>
<td>0918-45-967</td>
<td>Miller Road</td>
<td>Garland East city limits</td>
<td>Rowlett West city limits</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided rural roadway</td>
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<tr>
<td>TH2 1901</td>
<td>20140.00</td>
<td>New Roadway</td>
<td>0918-46-940</td>
<td>Spinks Road</td>
<td>Garden Ridge Boulevard</td>
<td>Duncan Lane</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
</tr>
<tr>
<td>TH2 1902</td>
<td>20141.00</td>
<td>Addition of Lanes</td>
<td>0918-46-939</td>
<td>Gerault/Morris Road</td>
<td>FM 2499</td>
<td>FM 407</td>
<td>Widen Roadway - 4-lanes to 6-lanes divided rural roadway</td>
</tr>
<tr>
<td>TH2 1903</td>
<td>20142.00</td>
<td>New Roadway</td>
<td>0918-46-938</td>
<td>Garden Ridge Boulevard</td>
<td>FM 3040</td>
<td>Spinks Road</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
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<tr>
<td>TH2 1904</td>
<td>20143.00</td>
<td>Addition of Lanes</td>
<td>0918-46-937</td>
<td>Flower Mound Road</td>
<td>FM 1171</td>
<td>Bruton Grand Boulevard/Simmons Road</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided rural roadway</td>
</tr>
<tr>
<td>TH2 1905</td>
<td>20144.00</td>
<td>Addition of Lanes</td>
<td>0918-46-936</td>
<td>Mayhill Road</td>
<td>IH 35E</td>
<td>US 380</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided rural roadway</td>
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<tr>
<td>TH2 1906</td>
<td>20145.00</td>
<td>Addition of Lanes</td>
<td>0918-45-968</td>
<td>Merritt Road</td>
<td>PGBT</td>
<td>Chiesa Road/Liberty Grove Road</td>
<td>Widen Roadway - 2-lanes to 6-lanes divided urban roadway</td>
</tr>
<tr>
<td>TH2 1907</td>
<td>20146.00</td>
<td>Addition of Lanes</td>
<td>0918-45-935</td>
<td>Bonnie Brae Road</td>
<td>IH 35E</td>
<td>US 377</td>
<td>Widen Roadway - 2-lanes to 4-lanes divided rural roadway</td>
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<tr>
<td>TH2 1908</td>
<td>20056.00</td>
<td>Addition of Lanes</td>
<td>0918-24-946</td>
<td>14th Street</td>
<td>K Avenue</td>
<td>Ridgewood Drive</td>
<td>Widen Roadway - 4-lanes to 6-lanes divided urban roadway</td>
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<tr>
<td>TH2 1909</td>
<td>20104.00</td>
<td>Addition of Lanes</td>
<td>0918-46-945</td>
<td>Marsh Lane</td>
<td>Park Boulevard</td>
<td>Parker Road</td>
<td>Widen Roadway - 2-lanes to 6-lanes divided rural roadway</td>
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<tr>
<td>TH2 1910</td>
<td>20152.00</td>
<td>New Roadway</td>
<td>0918-46-972</td>
<td>Corporate Drive</td>
<td>At Elm Fork Trinity River Bridge</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
<td></td>
</tr>
<tr>
<td>TH2 1911</td>
<td>20066.00</td>
<td>Addition of Lanes</td>
<td>2374-04-925</td>
<td>Bonnie View Road</td>
<td>At IH 20 interchange</td>
<td>Widen bridge - 5-lanes to 7-lanes undivided</td>
<td></td>
</tr>
<tr>
<td>TH2 1912</td>
<td>N/A</td>
<td>New Roadway</td>
<td>1013-01-036</td>
<td>FM 546</td>
<td>West of CR 317</td>
<td>SH 5</td>
<td>New roadway - 0-lanes to 4-lanes divided</td>
</tr>
<tr>
<td>TH2 1913</td>
<td>N/A</td>
<td>New Roadway</td>
<td>1013-01-024</td>
<td>FM 546</td>
<td>0.758 Miles West of CR 317</td>
<td>0.192 Miles East of CR 317</td>
<td>New roadway - 0-lanes to 2-lanes undivided</td>
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<tr>
<td>TH2 1914</td>
<td>N/A</td>
<td>Reconstruct Roadway</td>
<td>0918-11-332</td>
<td>Lawson Road</td>
<td>Scyene Road</td>
<td>US 80</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
<tr>
<td>TH2 1915</td>
<td>20099.00</td>
<td>Addition of Lanes</td>
<td>0918-46-234</td>
<td>Witt Road</td>
<td>Edonado Parkway (FM 720)</td>
<td>King Road</td>
<td>Widen bridge - 2-lanes to 4-lanes divided urban</td>
</tr>
<tr>
<td>TH2 1916</td>
<td>53132.00</td>
<td>Addition of Lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 mi E of FM 36</td>
<td>Moved to Paris District</td>
</tr>
<tr>
<td>TH2 1917</td>
<td>53133.00</td>
<td>Addition of Lanes</td>
<td>0083-01-044</td>
<td>SH 11</td>
<td>0.49 mi of Woodglen Drive / (0.28 mi N of Hopkins county line)</td>
<td>Moved to Paris District</td>
<td></td>
</tr>
<tr>
<td>TH2 1918</td>
<td>53134.00</td>
<td>Addition of Lanes</td>
<td>0751-01-044</td>
<td>FM 148</td>
<td>SH 57</td>
<td>IH 20</td>
<td>Widen Roadway - 2-lanes to 4-lanes rural roadway</td>
</tr>
<tr>
<td>TH2 1919</td>
<td>53135.00</td>
<td>Reconstruct Roadway</td>
<td>1397-01-026</td>
<td>FM 1836</td>
<td>1.3 mi W of FM 1895</td>
<td>FM 2515</td>
<td>Widen Roadway - 2-lanes to 4-lanes rural roadway</td>
</tr>
<tr>
<td>TH2 1920</td>
<td>53136.00</td>
<td>Reconstruct Roadway</td>
<td>0751-04-001</td>
<td>FM 598</td>
<td>FM 1392</td>
<td>SH 205</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
<tr>
<td>TH2 1921</td>
<td>53137.00</td>
<td>Reconstruct Roadway</td>
<td>0173-04-025</td>
<td>SH34</td>
<td>Airport</td>
<td>Construct Roadway - 4-lanes divided urban and grade separation on new location</td>
<td></td>
</tr>
<tr>
<td>TH2 1922</td>
<td>53138.00</td>
<td>Addition of Lanes</td>
<td>0495-01-056</td>
<td>SP 557</td>
<td>At County Road 305</td>
<td>none</td>
<td>Reconstruct bridge and construct access ramps</td>
</tr>
<tr>
<td>TH2 1923</td>
<td>200207.00</td>
<td>New Roadway</td>
<td>0918-24-915</td>
<td>Stonerbrook Parkway</td>
<td>Legacy Drive</td>
<td>Longhorn Trail</td>
<td>Construct 4-lane divided urban arterial (ultimate 6-lane)</td>
</tr>
<tr>
<td>TH2 1924</td>
<td>53129.00</td>
<td>Reconstruct Roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>IH 30</td>
<td>Kaufman County Line</td>
<td>Moved to Paris District</td>
</tr>
<tr>
<td>TH2 1925</td>
<td>53130.00</td>
<td>Reconstruct Roadway</td>
<td>2139-04-020</td>
<td>SH 11</td>
<td>SH 34</td>
<td>SH 24</td>
<td>Moved to Paris District</td>
</tr>
<tr>
<td>TH2 1926</td>
<td>53131.00</td>
<td>Reconstruct Roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County Line</td>
<td>Moved to Paris District</td>
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</table>
## Non-Regionally Significant Roadways
### Dallas District

<table>
<thead>
<tr>
<th>MTP REFERENCE</th>
<th>TIP CODE</th>
<th>PROJECT TYPE</th>
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<tbody>
<tr>
<td>TH2 1927</td>
<td>20226.00</td>
<td>Reconstruct Roadway</td>
<td>0918-22-908</td>
<td>Red Oak Road</td>
<td>SH 342</td>
<td>Live Oak</td>
<td>Widen Roadway 2 lanes to 4-lanes</td>
</tr>
<tr>
<td>TH2 1928</td>
<td>20213.00</td>
<td>New Roadway</td>
<td>0918-47-905</td>
<td>Wildlife lower Tarrant bridge over Trinity River</td>
<td>Intersection of Wildlife and Hardrock</td>
<td>SH 161</td>
<td>Widen &amp; construct new bridge 0/2-lanes to 2/4-lanes divided arterial</td>
</tr>
<tr>
<td>TH2 1929</td>
<td>83212.00</td>
<td>New Roadway</td>
<td>N/A</td>
<td>Forney Pwky</td>
<td>FM 548</td>
<td>Heim's Trail</td>
<td>New Roadway 0-lanes to 4-lanes undivided</td>
</tr>
<tr>
<td>TH2 1930</td>
<td>54009.00</td>
<td>Addition of Lanes</td>
<td>2351-01-017</td>
<td>FM 2478</td>
<td>US 380</td>
<td>North of FM 1461</td>
<td>Widen Roadway 2 lanes to 4 lanes Divided (6-lane ultimate), Realign Intersection at FM 1461</td>
</tr>
<tr>
<td>TH2 1931</td>
<td>51478.00</td>
<td>Addition of Lanes / Reconstruct Roadway</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>FM 2514</td>
<td>FM 2170</td>
<td>Reconstruct and widen 2-lane rural to 6-lane urban divided</td>
</tr>
<tr>
<td>TH2 1932</td>
<td>N/A</td>
<td>New Roadway</td>
<td>1494-03-001</td>
<td>FM 3486</td>
<td>FM 986</td>
<td>SH 34</td>
<td>New roadway 2-lane FM Highway</td>
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<tr>
<td>TH2 1933</td>
<td>83189</td>
<td>Addition of Lanes</td>
<td>N/A</td>
<td>Stonebrook Parkway</td>
<td>Teel</td>
<td>FM 423</td>
<td>Widen from 2 lanes to 4/6-lanes</td>
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<tr>
<td>TH2 1934</td>
<td>83194</td>
<td>Addition of Lanes</td>
<td>N/A</td>
<td>F.P. Lucas Blvd</td>
<td>E. Cartwright Rd</td>
<td>McKenzie Rd</td>
<td>Widen from 2-lanes to 4-lanes</td>
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<tr>
<td>TH2 1935</td>
<td>53197</td>
<td>Reconstruct Roadway</td>
<td>1013-01-025</td>
<td>FM 546</td>
<td>SH 5 in McKinney</td>
<td>Airport Road</td>
<td>Reconstruct existing 7-lane undivided urban to 4-lane divided urban</td>
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<td>TH2 1936</td>
<td>20235</td>
<td>New Roadway</td>
<td>0918-SD-018</td>
<td>Vandergriff Dr</td>
<td>Broadway St</td>
<td>Myers St.</td>
<td>New roadway 0-lanes to 2 lanes undivided</td>
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<td>TH2 1937</td>
<td>N/A</td>
<td>Reconstruct Roadway / Widen</td>
<td>N/A</td>
<td>1st Street</td>
<td>Trunk St</td>
<td>Lewis St</td>
<td>Crandall - 1st from Trunk St to Lewis St reconstruction and expansion from 2 to 4 lanes.</td>
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<tr>
<td>TH2 1938</td>
<td>54016</td>
<td>New Roadway</td>
<td>0173-03-015</td>
<td>SH 34</td>
<td>US 175</td>
<td>SH 243</td>
<td>Kaufman - SH34 from US175 to SH 243; construct 4 lanes of ultimate 6 lane divided urban roadway and overpass (NEW LOCATION); Phase 1</td>
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<tr>
<td>TH2 1916</td>
<td>53132.00</td>
<td>Addition of Lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 mi E of FM 36</td>
<td>Widen Roadway -</td>
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<tr>
<td>TH2 1917</td>
<td>53133.00</td>
<td>Addition of Lanes</td>
<td>0083-01-044</td>
<td>SH 11</td>
<td></td>
<td>0.27 mi N of LP 178</td>
<td>Widen Roadway - 2-lanes to 5-lanes undivided rural roadway</td>
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<tr>
<td>TH2 1924</td>
<td>53129.00</td>
<td>Reconstruct Roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>SH 30</td>
<td>Kaufman County Line</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
<tr>
<td>TH2 1925</td>
<td>53130.00</td>
<td>Reconstruct Roadway</td>
<td>2139-04-020</td>
<td>SH 11</td>
<td>SH 34</td>
<td>SH 24</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
</tr>
<tr>
<td>TH2 1926</td>
<td>53131.00</td>
<td>Reconstruct Roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County Line</td>
<td>Reconstruct roadway 2-lanes to 2-lanes undivided</td>
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