FY 2011-2014
STIP
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Texas Department of Transportation

HIGHWAY

Houston District
February Quarterly Revisions

FEBRUARY 2011
February 10, 2010

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for February 2011 STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council’s (H-GAC) submittal of highway amendments for the February 2011 Statewide Transportation Improvement Program (STIP) Revision. This submittal reflects the actions taken by the Transportation Policy Council at its October 29, 2010 and January 28, 2011 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- February 2011 Highway Financial Summary
- STIP Highway Project Listing, Revisions
- Highway Amendments Requiring STIP Revision:
  - Resolution No. 2035-27-RTP: Approves Amendments: 1, 2, and 7
  - Resolution No. 2011-01: Approves Amendments: 8A, 12, and 13
  - Administrative Amendments: 3, 4, 5, and 10
- STIP Highway Project Database, Updates

Please note that the transit financial summary and related amendments will be transmitted under a separate cover letter. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

Alan C. Clark
MPO Director

AC/dw

Attachments
Cc: Mr. Rakesh Tripathi, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
### Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
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<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
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### Funding Participation Source

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**Notes:**
- FY 2011 Authorized Funding in Categories 5 (CMAQ) and 7 (STP-MM) revised by the Texas Transportation Commission in Minute Orders 112445 (09/30/10) and 112531 (12/16/10).
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>SH 99</td>
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<td>OTHER</td>
<td>TXDOT BEAUMONT DISTRICT</td>
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**STREET:** SH 99  
**LIMITS FROM:** AT FISHER RD  
**LIMITS TO:**  
**TIP DESCRIPTION:** CONSTRUCT RIGHT TURN BAY  
**REMARKS:**

**Construction:** $175,000  
**Preliminary Engineering:** $8,575  
**Construction Engineering:** $15,750  
**Contingencies:** $17,500  
**Indirects:** $8,890  
**Bond Financing:**  

**Total Project Cost Information:**  
Total Project Cost: $234,465  
Cost of Approved Phases: $175,000  

**Authorized Funding by Category/Share:**  
**Federal**  
**State**  
**Regional**  
**Local**  
**Local Contribution**  
**Funding by Share:**  
**Funding By Category:**  

**Project History:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.
### FY 2012 (SEPT - AUG)

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>0762-03-018</td>
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**STREET:** FM 1409  
**LIMITS FROM:** FM 565 N OF I-10  
**LIMITS TO:** FM 565 S OF I-10  
**TIP DESCRIPTION:** CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE

**Total Project Cost Information:**
- Preliminary Engineering: $976,975
- Right Of Way: $4,984,564
- Construction: $19,938,257
- Construction Engineering: $996,913
- Contingencies: $1,993,826
- Indirects: $1,012,863
- Bond Financing: ---
- Total Project Cost: $29,903,398

**Project History:** Amendment #1 - 10/29/2010 - Add project to 2011 TIP using local funds. Project approved for Pass-Through-Finance agreement negotiation by TTC on 06-24-10.

**Authorized Funding by Category/Share:**
- **Federal:** ---
- **State:** ---
- **Regional:** ---
- **Local:** $19,938,257
- **Local Contribution:** ---
- **Funding By Category:** $19,938,257

**Funding by Share:**
- Local: $19,938,257

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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**Street:** ELDRIE RD  
LIMITS FROM: AT US 90A  
LIMITS TO: UNDERPASS AT US 90A AND ELDRIE RD  
**Description:**  
**Remarks:** Amendment #2 - 10/29/2010 - Delay project to RTP (2020) at sponsor request.

**Total Project Cost Information:**  
- Preliminary Engineering: $663,100  
- Right Of Way: $3,000,000  
- Construction: $13,335,111  
- Construction Engineering: $666,756  
- Contingencies: $1,333,511  
- Indirects: $677,424  
- Total Project Cost: 20,000,000

**Authorized Funding by Category/Share:**  
- Federal  
- State  
- Regional  
- Local  
- Total Contribution  
- Funding By Category  
- Aggregated Local Contribution  

**Project History:** Amendment #2 - 10/29/2010 - Add project to 2011 TIP.

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<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tr>
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**Street:** GALVESTON ISLAND STATE PARK  
LIMITS FROM: ON SH 3005  
LIMITS TO: CONSTRUCT INTERIM ROAD, PARKING AND EQUESTRIAN PARKING (TPWD #800062)  
**Description:**  
**Remarks:** Amendment #1 - 10/29/2010 - Add to 2011 TIP.

**Total Project Cost Information:**  
- Preliminary Engineering: $19,110  
- Right Of Way: $19,500  
- Construction: $390,000  
- Construction Engineering: $35,100  
- Contingencies: $39,000  
- Indirects: $19,812  
- Total Project Cost: 522,522

**Authorized Funding by Category/Share:**  
- Federal  
- State  
- Regional  
- Local  
- Total Contribution  
- Funding By Category  
- Aggregated Local Contribution  

**Project History:** Amendment #1 - 10/29/2010 - Add project to 2011 TIP.

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**Street:** IH 45 S  
LIMITS FROM: CALDER ST  
LIMITS TO: FM 646  
TIP SB RAMP REVERSALS  
**Description:**  
**Remarks:** Amendment #1 - 10/29/2010 - Add project to 2011 TIP.

**Total Project Cost Information:**  
- Preliminary Engineering: $32,455  
- Right Of Way: $165,585  
- Construction: $662,339  
- Construction Engineering: $39,740  
- Contingencies: $66,234  
- Indirects: $33,647  
- Total Project Cost: 1,000,000

**Authorized Funding by Category/Share:**  
- Federal  
- State  
- Regional  
- Local  
- Total Contribution  
- Funding By Category  
- Aggregated Local Contribution  

**Project History:** Amendment #1 - 10/29/2010 - Add project to 2011 TIP.
## FY 2011-2014 Transportation Improvement Program

### Houston-Galveston MPO

**Tuesday, February 15, 2011**

**7:46:02 AM**

**PAGE: 4**

<table>
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<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
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<td>0367-06-058</td>
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**FY 2011 (SEPT - AUG)**

**District: Houston District**

**February 2011 Quarterly STIP Revision**

### Project: Install Arterial Traffic Management System

- **Description:**
  - Limits From: Harbor View Dr
  - Limits To: E of 6th St

- **City:** Galveston

- **Sponsor:** TXDOT Houston District

- **Cost:** $323,341

- **Total Project Cost Information:**
  - Construction: $258,673
  - Preliminary Engineering: $15,844
  - Construction Engineering: $64,668
  - Contingencies: $800,107
  - Indirects: $406,454
  - Total Project Cost: $1,151,176

- **Funding by Share:**
  - Federal: $258,673
  - State: $64,668
  - Regional: $1,151,176
  - Local: $1,151,176

**Project History:**
- Amendment #10 - 12/17/2010 - Advance to FY 2011 and reduce funding.

---

### Project: Widen Bridge Over Hardy Toll Road

- **Description:**
  - Limits From: Sweeney Rd
  - Limits To: Reeveston Rd

- **City:** Harris

- **Sponsor:** Harris County

- **Cost:** $12,000,000

- **Total Project Cost Information:**
  - Construction: $8,001,067
  - Preliminary Engineering: $392,052
  - Construction Engineering: $400,053
  - Contingencies: $800,107
  - Indirects: $406,454
  - Total Project Cost: $12,000,000

- **Funding by Share:**
  - Federal: $12,000,000
  - State: $12,000,000
  - Regional: $12,000,000
  - Local: $12,000,000

**Project History:**
- Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

---

### Project: Bike Trail on Buffalo Bayou Parallel to Memorial Dr & Allen Pkwy

- **Description:**
  - Limits From: Shepherd Dr
  - Limits To: Sabine St

- **City:** Houston

- **Sponsor:** City of Houston

- **Cost:** $5,755,878

- **Total Project Cost Information:**
  - Construction: $5,755,878
  - Preliminary Engineering: $282,038
  - Construction Engineering: $575,588
  - Contingencies: $292,399
  - Indirects: $287,794
  - Total Project Cost: $7,481,490

**Project History:**
- Amendment #10 - 12/17/2010 - Restore Federal funding to 2008-2011 level.

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**HOUSTON-GALVESTON MPO**

**Tuesday, February 15, 2011 7:46:02 AM**

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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>C,E,R</td>
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<td>GALVESTON COUNTY</td>
<td>REV DATE: 02/2011</td>
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**STREET:** FM 518 BYPASS  
**LIMITS FROM:** FM 518  
**LIMITS TO:** HEWITT ST  
**DESCRIPTION:** IMPROVE LOUISIANA STREET TO 2-LANE MEDIAN DIVIDED ROADWAY WITH PARALLEL 10 FT MULTI-USE PATH ALONG THE EAST SIDE OF THE ROAD.

**PROJECT HISTORY:** Amendment #1 - 10/29/2010 - Add project to 2011 TIP.

### HOUSTON DISTRICT

**FEBRUARY 2011 QUARTERLY STIP REVISION**

#### FM 518

- **HARRIS**  
- **CS**  
- **C,E,R**  
- **LEAGUE SITY**  
- **GALVESTON COUNTY**

**TOTAL PROJECT COST INFORMATION:**

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<th>Cost</th>
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**TOTAL PROJECT COST:** $6,000,000

#### IH 610

- **HARRIS**  
- **C,E**  
- **HOUSTON**

**TOTAL PROJECT COST INFORMATION:**

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<th>Type</th>
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**TOTAL PROJECT COST:** $456,178,314

#### IH 610

- **HARRIS**  
- **C,E**  
- **HOUSTON**

**TOTAL PROJECT COST INFORMATION:**

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**TOTAL PROJECT COST:** $23,555,200

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Total Project Cost Information:**
- Preliminary Engineering: $32,455
- Right Of Way: $165,585
- Construction: $662,339
- Construction Engineering: $39,740
- Contingencies: $66,234
- Indirects: $33,647
- Bond Financing: ---

**Total Project Cost:** $1,000,000

### Project History:
Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

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### Project History:
Amendment #3 - 10/29/2010 - Modify project location description from "Hardy Toll Rd at Lorraine St" to "Lorraine St at Hardy Toll Rd".

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**Total Project Cost:** $29,996,000

### Project History:

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**Total Project Cost:** $2,700,000

### Project History:
## FY 2011-2014 Transportation Improvement Program
### Houston-Galveston MPO

**Tuesday, February 15, 2011**

**7:46:02 AM**

**Page: 7**

### HOUSTON DISTRICT
**FY 2011 (SEPT - AUG)**

#### FY 2011 (SEPT - AUG)

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#### Project History:
- **Amendment #10 - 12/17/2010 - Advance to FY 2011 and reduce funding.**

#### Total Project Cost Information:
- **Cost of Approved Phases:** $1,381,918

#### Authorized Funding by Category/Share:

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#### Funding by Share:
- **Local:** $276,384
- **State:** $1,105,534
- **Federal:** $1,381,918

### HOUSTON DISTRICT
**FEBRUARY 2011 QUARTERLY STIP REVISION**

#### TOTAL PROJECT COST INFORMATION:
- **Construction:** $1,381,918
- **Preliminary Engineering:** $67,714
- **Construction Engineering:** $82,915
- **Contingencies:** $138,192
- **Indirects:** $70,201
- **Right Of Way:** $69,096
- **Bond Financing:** ---

#### Total Project Cost:
- **$1,810,036**

### HOUSTON DISTRICT
**FEBRUARY 2011 QUARTERLY STIP REVISION**

#### TOTAL PROJECT COST INFORMATION:
- **Construction:** $12,735,031
- **Preliminary Engineering:** $624,017
- **Construction Engineering:** $636,752
- **Contingencies:** $1,273,503
- **Indirects:** $646,940
- **Right Of Way:** $3,183,758
- **Bond Financing:** ---

#### Total Project Cost:
- **$19,100,000**

### HOUSTON DISTRICT
**FEBRUARY 2011 QUARTERLY STIP REVISION**

#### TOTAL PROJECT COST INFORMATION:
- **Construction:** $2,374,620
- **Preliminary Engineering:** $624,017
- **Construction Engineering:** $636,752
- **Contingencies:** $1,273,503
- **Indirects:** $646,940
- **Right Of Way:** ---
- **Bond Financing:** ---

#### Total Project Cost:
- **$2,374,620**
### FY 2011-2014 Transportation Improvement Program

**Houston-Galveston MPO**

**February 2011 Quarterly STIP Revision**

#### Houston District

**FY 2011 (Sept - Aug)**

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**Description:**

**PEDESTRIAN STREETSCAPE IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS**

**Remarks:**

- Amendment #10 - 12/17/2010 - Advance to FY 2011 and reduce funding.

#### Total Project Cost Information:

- **Construction:** $17,913,169
- **Preliminary Engineering:** ---
- **Construction Engineering:** ---
- **Contingencies:** ---
- **Indirects:** ---
- **Bond Financing:** ---

**Total Project Cost:** $17,913,169

---

**HOUSTON DISTRICT:**

**FY 2011 QUARTERLY STIP REVISION**

**PEDESTRIAN STREETSCAPE IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS**

**Remarks:**

- Amendment #10 - 12/17/2010 - Advance to FY 2011 and reduce funding.

#### Total Project Cost Information:

- **Construction:** $12,250
- **Preliminary Engineering:** $11,905
- **Construction Engineering:** $22,500
- **Contingencies:** $25,000
- **Indirects:** $12,700
- **Bond Financing:** ---

**Total Project Cost:** $322,450

---

**HOUSTON DISTRICT:**

**INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM**

**Remarks:**


#### Total Project Cost Information:

- **Construction:** $2,610,000
- **Preliminary Engineering:** $127,890
- **Construction Engineering:** $156,600
- **Contingencies:** $261,000
- **Indirects:** $132,588
- **Bond Financing:** ---

**Total Project Cost:** $3,288,078

---

**HOUSTON DISTRICT:**

**INSTALL LEFT TURN ON FM 2854 SOUTHBOUND TO HILLTOP RANCH EASTBOUND**

**Remarks:**


#### Total Project Cost Information:

- **Construction:** $250,000
- **Preliminary Engineering:** $12,250
- **Construction Engineering:** $22,500
- **Contingencies:** $25,000
- **Indirects:** $12,700
- **Bond Financing:** ---

**Total Project Cost:** $322,450

---

**HOUSTON DISTRICT:**

**INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM**

**Remarks:**


#### Total Project Cost Information:

- **Construction:** $2,610,000
- **Preliminary Engineering:** $1013
- **Construction Engineering:** $156,600
- **Contingencies:** $261,000
- **Indirects:** $132,588
- **Bond Financing:** ---

**Total Project Cost:** $3,288,078
### FY 2011 (SEPT - AUG)

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**project history:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

#### Total Project Cost Information:
- **Preliminary Engineering:** $58,800
- **Right Of Way:** $57,143
- **Construction:** $1,142,857
- **Construction Engineering:** $72,000
- **Contingencies:** $120,000
- **Indirects:** $60,960
- **Total Project Cost:** $1,511,760

#### Authorized Funding by Category/Share:
- **Federal:** $960,000
- **State:** $240,000
- **Regional:** ---
- **Local:** ---
- **Contingencies:** ---
- **Indirects:** ---
- **Total Project Cost:** $1,200,000

### Project History:

### Total Project Cost Information:
- **Preliminary Engineering:** ---
- **Right Of Way:** ---
- **Construction:** $5,004,933
- **Construction Engineering:** ---
- **Contingencies:** ---
- **Indirects:** ---
- **Total Project Cost:** $5,004,933

#### Authorized Funding by Category/Share:
- **Federal:** $1,840,791
- **State:** ---
- **Regional:** ---
- **Local:** $1,812,170
- **Local Contribution:** ---
- **Local Cont:** ---
- **Total Project Cost:** $3,652,961

### Project History:
- Amendment #10 - 12/17/2010 - Advance to FY 2011 and modify funding.

### Total Project Cost Information:
- **Preliminary Engineering:** ---
- **Right Of Way:** ---
- **Construction:** $416,000
- **Construction Engineering:** ---
- **Contingencies:** ---
- **Indirects:** ---
- **Total Project Cost:** $416,000

#### Authorized Funding by Category/Share:
- **Federal:** $140,000
- **State:** ---
- **Regional:** ---
- **Local:** $104,000
- **Local Contribution:** ---
- **Total Project Cost:** $240,000

### Project History:
- Amendment #10 - 12/17/2010 - Cancel project due to sponsor’s request.

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**STREET:** CANE ISLAND PKWY  
**LIMITS FROM:** US 90  
**LIMITS TO:** IH 10  
**TIP DESCRIPTION:** CONSTRUCT NEW 4-LANE DIVIDED W/ CURB & GUTTER (FUTURE PITT ROAD ALIGNMENT)  
**REMARKS:**

**Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

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**Funding by Share:** --- --- --- $1,537,950 --- $1,537,950  
**Total Project Cost:** $1,537,950
### FY 2012 (SEPT - AUG)

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#### Project History: Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

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#### Project History: Amendment #7 - 10/29/2010 - Add project to TIP using local funds.

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#### Project History: Amendment #2 - 10/29/2010 - Add project to TIP using local funds.
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**Street:** KIRKWOOD DR S  
**Limits From:** HARRIS C/L  
**Limits To:** CITY LIMITS  
**Description:** 2-LANE ROADWAY WITH ROUNDABOUTS

**Remarks:**

**Total Project Cost Information:**
- **Preliminary Engineering:** $67,339
- **Right Of Way:** $68,713
- **Construction:** $1,374,256
- **Construction Engineering:** $82,455
- **Contingencies:** $137,426
- **Indirects:** $69,812
- **Bond Financing:** ---

**Total Project Cost:** $1,800,000

**Authorized Funding by Category/Share:**
- **Local:** $1,800,000

**Funding by Share:**
- **Local:** $1,800,000

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**Street:** POST OAK RD S  
**Limits From:** BW 8  
**Limits To:** FM 2234  
**Description:** DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY

**Remarks:**

**Total Project Cost Information:**
- **Preliminary Engineering:** $28,640
- **Right Of Way:** $146,123
- **Construction:** $584,491
- **Construction Engineering:** $52,604
- **Contingencies:** $58,449
- **Indirects:** $29,692
- **Bond Financing:** ---

**Total Project Cost:** $900,000

**Authorized Funding by Category/Share:**
- **Local:** $900,000

**Funding by Share:**
- **Local:** $900,000

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**Street:** US 59 S  
**Limits From:** WILLIAMS TRACE BLVD  
**Limits To:** FORT BEND CITY (DITCH H)  
**Description:** 10' WIDE SHARED USE PATH NORTH AND SOUTH BOUND WITHIN FRTG ROAD ROW WITH PED/BIKE CROSSING IMPROVEMENTS

**Remarks:**

**Total Project Cost Information:**
- **Preliminary Engineering:** $87,600
- **Right Of Way:** $89,388
- **Construction:** $1,787,759
- **Construction Engineering:** $107,266
- **Contingencies:** $178,776
- **Indirects:** $90,818
- **Bond Financing:** ---

**Total Project Cost:** $2,341,607

**Authorized Funding by Category/Share:**
- **Cat 9:** $2,341,607

**Funding by Share:**
- **Cat 9:** $2,341,607

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**Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.
## FY 2012 (SEPT - AUG)

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**FY 2012 (SEPT - AUG)**

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**ENGINEERING AND CONSTRUCTION OF ONE 24' WIDE CONCRETE ROADWAY PARALLEL TO THE EXISTING ROADWAY**

**Project History:**
Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

**Total Project Cost Information:**
- Preliminary Engineering: $111,968
- Right Of Way: $571,268
- Construction: $2,285,071
- Construction Engineering: $137,104
- Contingencies: $228,507
- Indirects: $116,082
- Bond Financing: --

**Total Project Cost:** $3,450,000

---

**ENGINEERING AND CONSTRUCTION OF ONE 24' WIDE CONCRETE ROADWAY PARALLEL TO THE EXISTING ROADWAY**

**Project History:**
Amendment #3 - 10/29/2010 - Correct funding to show CMAQ matching funds as local, not state.
Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce CMAQ funding.

**Total Project Cost Information:**
- Preliminary Engineering: $157,900
- Right Of Way: $161,123
- Construction: $3,222,457
- Construction Engineering: $193,347
- Contingencies: $322,467
- Indirects: $163,701
- Bond Financing: --

**Total Project Cost:** $4,220,774

---

**ENGINEERING AND CONSTRUCTION OF ONE 24' WIDE CONCRETE ROADWAY PARALLEL TO THE EXISTING ROADWAY**

**Project History:**
Amendment #10 - 12/17/2010 - Delay to FY 2012.

**Total Project Cost Information:**
- Preliminary Engineering: $22,356
- Right Of Way: $22,356
- Construction: $456,250
- Construction Engineering: $41,063
- Contingencies: $22,178
- Indirects: --
- Bond Financing: --

**Total Project Cost:** $611,284
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<td>CITY OF SUGAR LAND</td>
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</tbody>
</table>

**District:** HOUSTON DISTRICT  
**County:** FORT BEND  
**CSJ:** CS  
**HWY:** C,E,R  
**PHASE:** SUGAR LAND  
**CITY:** CITY OF SUGAR LAND  
**YOE COST:** $2,225,000

**FY 2013:** SEPT - AUG  
**District:** HOUSTON DISTRICT  
**Project:** CONSTRUCT ROADWAY EXTENSION 1/2 OF THE BRIDGE AND 100% OF THE ROADWAY  
**City:** CITY OF SUGAR LAND  
**Project Sponsor:** CITY OF SUGAR LAND  
**Cost:** $2,225,000

**REMARKS:**
- **TIP:**  
- **DESCRIPTION:** CONSTRUCT ROADWAY EXTENSION 1/2 OF THE BRIDGE AND 100% OF THE ROADWAY  
- **REV DATE:** 02/2011  

**Total Project Cost Information:**
- **Construction:** $1,473,705  
- **Preliminary Engineering:** $72,212  
- **Construction Engineering:** $88,422  
- **Contingencies:** $147,371  
- **Indirects:** $74,864  
- **Total Project Cost:** $2,225,000

**Funding by Category/Share:**
- **Local:** $2,225,000  
- **Total Project Cost:** $2,225,000

**Authorized Funding by Category/Share:**
- **Federal:** --  
- **State:** --  
- **Regional:** --  
- **Local:** $2,225,000  
- **Total Project Cost:** $2,225,000

**Authorized Funding by Category:**
- **Local:** $2,225,000  
- **Total Project Cost:** $2,225,000

---

**Total Project Cost Information:**
- **Construction:** $1,225,459  
- **Preliminary Engineering:** $60,047  
- **Construction Engineering:** $73,528  
- **Contingencies:** $122,546  
- **Indirects:** $62,253  
- **Total Project Cost:** $1,605,106

**Funding by Category/Share:**
- **Local:** $1,605,106  
- **Total Project Cost:** $1,605,106

**Authorized Funding by Category/Share:**
- **Federal:** $1,284,085  
- **State:** --  
- **Regional:** --  
- **Local:** $321,021  
- **Total Project Cost:** $1,605,106

**Authorized Funding by Category:**
- **Local:** $1,605,106  
- **Total Project Cost:** $1,605,106

---

**Total Project Cost Information:**
- **Construction:** $607,300  
- **Preliminary Engineering:** $29,758  
- **Construction Engineering:** $54,657  
- **Contingencies:** $60,730  
- **Indirects:** $30,851  
- **Total Project Cost:** $813,661

**Funding by Category/Share:**
- **Local:** $321,021  
- **Total Project Cost:** $813,661

**Authorized Funding by Category/Share:**
- **Federal:** $650,929  
- **State:** --  
- **Regional:** --  
- **Local:** $162,732  
- **Total Project Cost:** $813,661

**Authorized Funding by Category:**
- **Local:** $813,661  
- **Total Project Cost:** $813,661

---

**Total Project Cost Information:**
- **Construction:** $1,973,705  
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- **Construction Engineering:** $88,422  
- **Contingencies:** $147,371  
- **Indirects:** $74,864  
- **Total Project Cost:** $2,225,000

**Funding by Category/Share:**
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- **Total Project Cost:** $2,225,000

**Authorized Funding by Category/Share:**
- **Federal:** $1,284,085  
- **State:** --  
- **Regional:** --  
- **Local:** $321,021  
- **Total Project Cost:** $1,605,106

**Authorized Funding by Category:**
- **Local:** $1,605,106  
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- **State:** --  
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**Total Project Cost Information:**
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- **Total Project Cost:** $1,605,106

**Funding by Category/Share:**
- **Local:** $1,605,106  
- **Total Project Cost:** $1,605,106

**Authorized Funding by Category/Share:**
- **Federal:** $1,284,085  
- **State:** --  
- **Regional:** --  
- **Local:** $321,021  
- **Total Project Cost:** $1,605,106

**Authorized Funding by Category:**
- **Local:** $1,605,106  
- **Total Project Cost:** $1,605,106

---

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- **Construction:** $72,212  
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- **Construction Engineering:** $88,422  
- **Contingencies:** $147,371  
- **Indirects:** $74,864  
- **Total Project Cost:** $2,225,000

**Funding by Category/Share:**
- **Local:** $2,225,000  
- **Total Project Cost:** $2,225,000

**Authorized Funding by Category/Share:**
- **Federal:** --  
- **State:** --  
- **Regional:** --  
- **Local:** $2,225,000  
- **Total Project Cost:** $2,225,000

**Authorized Funding by Category:**
- **Local:** $2,225,000  
- **Total Project Cost:** $2,225,000

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- **Preliminary Engineering:** $29,758  
- **Construction Engineering:** $54,657  
- **Contingencies:** $60,730  
- **Indirects:** $30,851  
- **Total Project Cost:** $813,661

**Funding by Category/Share:**
- **Local:** $321,021  
- **Total Project Cost:** $813,661

**Authorized Funding by Category/Share:**
- **Federal:** $650,929  
- **State:** --  
- **Regional:** --  
- **Local:** $162,732  
- **Total Project Cost:** $813,661

**Authorized Funding by Category:**
- **Local:** $813,661  
- **Total Project Cost:** $813,661
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<th>YOE COST</th>
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<td>CITY OF LEAGUE CITY</td>
<td>$3,645,643</td>
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**FM 518 Bypass Bikeway**

- **TIP**: FM 518 Bypass Bikeway: 10-foot wide shared use path adjacent to Hot Water Canal with a "T" intersection just east of FM 2094 and path to FM 518
- **City**: League City
- **County**: Harris
- **State**: Texas
- **Local**: $3,645,643
- **Total Project Cost Information**:
  - **Construction**: $3,475,351
  - **Preliminary Engineering**: $170,292
  - **Construction Engineering**: $218,739
  - **Contingencies**: $264,564
  - **Indirects**: $185,199
  - **Total Project Cost**: $4,596,427

**Authorized Funding by Category/Share**:

- **Cat 9**:
  - **Federal**: $2,187,386
  - **State**: ---
  - **Regional**: ---
  - **Local**: $1,458,257
  - **Local Contribution**: ---
  - **Funding Category**: ---
  - **Funding By Category**: $3,645,643

**Project History**:

Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

---

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<td>$2,627,187</td>
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</table>

**Bray’s Bayou Path**

- **TIP**: Bray’s Bayou path 10-foot wide shared use path on South Bank of Bray’s Bayou with on-street connections, crossings, and access to metro
- **City**: Houston
- **County**: Harris
- **State**: Texas
- **Local**: $2,627,187
- **Total Project Cost Information**:
  - **Construction**: $2,504,468
  - **Preliminary Engineering**: $122,719
  - **Construction Engineering**: $157,631
  - **Contingencies**: $262,719
  - **Indirects**: $133,461
  - **Total Project Cost**: $3,312,357

**Authorized Funding by Category/Share**:

- **Cat 9**:
  - **Federal**: $1,970,390
  - **State**: ---
  - **Regional**: ---
  - **Local**: $656,797
  - **Local Contribution**: ---
  - **Funding Category**: ---
  - **Funding By Category**: $2,627,187

**Project History**:

Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

---

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<td>CITY OF BAYTOWN</td>
<td>$6,000,000</td>
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**Cedar Bayou Lynchburg St**

- **TIP**: Widen and reconstruct roadway
- **City**: Baytown
- **County**: Harris
- **State**: Texas
- **Local**: $6,000,000
- **Total Project Cost Information**:
  - **Construction**: $4,000,533
  - **Preliminary Engineering**: $196,026
  - **Construction Engineering**: $200,027
  - **Contingencies**: $400,503
  - **Indirects**: $203,227
  - **Total Project Cost**: $6,000,000

**Authorized Funding by Category/Share**:

- **Local**: ---
  - **Funding By Category**: $6,000,000

**Project History**:

Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

---

**PHASE**: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### FY 2013 (SEPT - AUG)

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<td>0912-71-627 VA</td>
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<td>CITY OF HOUSTON</td>
<td>REINSTALL PROJECT USING CAT-5 AND CAT-10 FUNDS FROM 14157 AND 11980</td>
<td>$4,740,427</td>
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</table>

**REMARKS:**
- 2008 TIP Amend #30 (Feb-08): REINSTALL PROJECT
- Using CAT-5 and CAT-10 funds from 14157 and 11980

**Authorized Funding by Category/Share**

- **Cat 5:**
  - Federal: $3,346,842
  - State: ---
  - Regional: ---
  - Local: $651,085
  - Local Contribution: ---
  - Funding By Category: $3,997,927

- **Cat 10:**
  - Federal: $742,500
  - State: ---
  - Regional: ---
  - Local: ---
  - Local Contribution: ---
  - Funding By Category: $742,500

**Funding by Share:**

- $4,089,342
- $651,085
- $4,740,427

**Total Project Cost Information:**

- **Construction:** $4,740,427
- **Preliminary Engineering:** $232,281
- **Construction Engineering:** $284,426
- **Contingencies:** $474,043
- **Indirects:** $240,814
- **Total Project Cost:** $6,209,011

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<td>0912-71-924 CS</td>
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<td>UPGRADE EXISTING HATSS INTERSECTIONS</td>
<td>$2,820,450</td>
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**REMARKS:**
- Amendment #10 - 1/28/2010 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

**Authorized Funding by Category/Share**

- **Cat 5:**
  - Federal: $2,256,360
  - State: ---
  - Regional: ---
  - Local: $2,820,450
  - Local Contribution: ---
  - Funding By Category: $2,820,450

- **Cat 10:**
  - Federal: $742,500
  - State: ---
  - Regional: ---
  - Local: ---
  - Local Contribution: ---
  - Funding By Category: $742,500

**Funding by Share:**

- $2,256,360
- $2,820,450
- $2,820,450

**Total Project Cost Information:**

- **Construction:** $2,820,450
- **Preliminary Engineering:** $138,202
- **Construction Engineering:** $169,227
- **Contingencies:** $282,045
- **Indirects:** $143,279
- **Total Project Cost:** $3,694,225

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<td>PARKWAY, HAMILTON AND FANNIN STREETS</td>
<td>$1,982,383</td>
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**REMARKS:**
- Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

**Authorized Funding by Category/Share**

- **Cat 9:**
  - Federal: $1,585,906
  - State: ---
  - Regional: ---
  - Local: $396,477
  - Local Contribution: ---
  - Funding By Category: $1,982,383

**Funding by Share:**

- $1,585,906
- $396,477
- $1,982,383

**Total Project Cost Information:**

- **Construction:** $1,982,383
- **Preliminary Engineering:** $92,599
- **Construction Engineering:** $118,943
- **Contingencies:** $198,238
- **Indirects:** $100,705
- **Total Project Cost:** $2,499,388

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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<td>CAMBRIDGE ST</td>
<td>LIMITS TO:</td>
<td>MECOM FOUNTAIN</td>
<td>DESCRIPTION:</td>
<td>LANDSCAPE WITH PED/BIKE IMPROVEMENTS ADJACENT TO ROADWAY WITHIN MEDIANS AND INTS. BOUND BY TMC, RICE, MFA AND HERMANN PARK</td>
</tr>
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</table>

| HOUSTON DISTRICT | FEBRUARY 2011 QUARTERLY STIP REVISION | LANDSCAPE WITH PED/BIKE IMPROVEMENTS ADJACENT TO ROADWAY WITHIN MEDIANS AND INTS. BOUND BY TMC, RICE, MFA AND HERMANN PARK |

**Total Project Cost Information:**
- **Preliminary Engineering:** $175,153
- **Right Of Way:** $187,485
- **Construction:** $3,574,553
- **Construction Engineering:** $224,982
- **Contingencies:** $374,971
- **Indirects:** $190,485
- **Total Project Cost:** $4,727,629

**Project History:** Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

**Authorized Funding by Category/Share:**
- **Federal:** $2,999,765
- **State:** ---
- **Regional:** ---
- **Local:** $749,941
- **Local Contribution:** ---
- **Funding By Category:** $3,749,706

**Total Project Cost Information:**
- **Preliminary Engineering:** $93,789
- **Right Of Way:** $100,392
- **Construction:** $1,914,054
- **Construction Engineering:** $120,471
- **Contingencies:** $200,784
- **Indirects:** $101,998
- **Total Project Cost:** $2,531,488

**Project History:** Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

**Authorized Funding by Category/Share:**
- **Federal:** $1,606,274
- **State:** ---
- **Regional:** ---
- **Local:** $401,569
- **Local Contribution:** ---
- **Funding By Category:** $2,007,843

**Total Project Cost Information:**
- **Preliminary Engineering:** $359,381
- **Right Of Way:** $1,833,578
- **Construction:** $7,394,311
- **Construction Engineering:** $366,716
- **Contingencies:** $733,431
- **Indirects:** $372,583
- **Total Project Cost:** $11,000,000

**Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

**Authorized Funding by Category/Share:**
- **Local:** ---
- **Local Contribution:** ---
- **Funding By Category:** $11,000,000
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<td>$1,665,664</td>
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**STREET:** SH 99  
**LIMITS FROM:** IH 45 N  
**LIMITS TO:** MONTGOMERY C/L  
**DESCRIPTION:** ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION  
**REMARKS:**  
**Project History:** Amendment #4 - 10/29/2010 - Retain SAFETEA-LU earmark (#1851) funds from 2008 TIP.

**Total Project Cost Information:**  
- **Right Of Way:** $1,665,664  
- **Construction:** ---  
- **Construction Engineering:** ---  
- **Contingencies:** $166,566  
- **Indirects:** ---  
- **Total Project Cost:** $1,832,230

**Authorized Funding by Category/Share:**  
- **Cat 10:**  
  - **Federal:** $1,232,000  
  - **State:** $308,000  
  - **Regional:** ---  
  - **Local Contribution:** $125,664  
  - **Funding By Category:** $1,665,664

**Funding by Share:**  
- **Local Contribution:** $1,665,664

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**STREET:** SH 99  
**LIMITS FROM:** HARRIS C/L  
**LIMITS TO:** US 59  
**DESCRIPTION:** ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION  
**REMARKS:**  
**Project History:** Amendment #4 - 10/29/2010 - Retain SAFETEA-LU earmark (#1851) funds from 2008 TIP.

**Total Project Cost Information:**  
- **Right Of Way:** $13,476,736  
- **Construction:** ---  
- **Construction Engineering:** ---  
- **Contingencies:** $1,347,674  
- **Indirects:** ---  
- **Total Project Cost:** $14,824,410

**Authorized Funding by Category/Share:**  
- **Cat 10:**  
  - **Federal:** $9,968,000  
  - **State:** $2,492,000  
  - **Regional:** ---  
  - **Local Contribution:** $1,016,736  
  - **Funding By Category:** $13,476,736

**Funding by Share:**  
- **Local Contribution:** $13,476,736
## FY 2014 (SEPT - AUG)

### HOUSTON DISTRICT

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**STREET:** FM 865  
**LIMITS FROM:** HARRIS COUNTY LINE  
**LIMITS TO:** S OF HARRIS COUNTY LINE  
**TIP DESCRIPTION:** WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER 0976-02-085, ETC)

**REMARKS:**

**Project History:** Amendment #7 - 10/29/2010 - Add project to TIP using local funds.

### Total Project Cost Information:

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**Funding by Share:** $260,000

**Total Project Cost:** $387,608

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### HOUSTON FORT BEND

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<td>C,E</td>
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**STREET:** FM 2759  
**LIMITS FROM:** US 59  
**LIMITS TO:** FM 762/FM 2759 ON CRABB RIVER RD  
**TIP DESCRIPTION:** WIDEN TO 4-LANES WITH FLUSH MEDIAN

**REMARKS:**

**Project History:** Amendment #7 - 10/29/2010 - Add to TIP using local funds.

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
</thead>
<tbody>
<tr>
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<th>Regional</th>
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<th>Funding By Category</th>
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**Funding by Share:** $1,000,000

**Total Project Cost:** $1,460,800

---

### HOUSTON FORT BEND

<table>
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<tr>
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<th>HWY</th>
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**STREET:** FM 782  
**LIMITS FROM:** FM 762/FM 2759  
**LIMITS TO:** S OF LCISD SCHOOL ON CRABB RIVER RD  
**TIP DESCRIPTION:** WIDEN TO 4-LANES DIVIDED

**REMARKS:**

**Project History:** Amendment #7 - 10/29/2010 - Add to TIP using local funds.

### Total Project Cost Information:

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**Funding by Share:** $1,000,000

**Total Project Cost:** $1,460,800

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>MISSOURI CITY</td>
<td>CITY OF MISSOURI CITY</td>
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**STREET:** TRAMMEL FRESNO RD  
**LIMITS FROM:** VICKSBURG BLVD  
**LIMITS TO:** FORT BEND PKWY  
**TIP DESCRIPTION:** CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING, AND CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY

**REMARKS:**
- Project History: Amendment #5 - 10/29/2010 - Split project from MPOID#7803 and replace direct connector to Fort Bend Pkwy with improvements to Hurricane Ln and Lake Olympia Pkwy.

---

### Total Project Cost Information:

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<td>Indirects</td>
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**Total Project Cost: $9,561,702**

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**LOCAL CONT: $5,272,513**

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### Total Project Cost Information:

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**Total Project Cost: $27,837,419**

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**LOCAL CONT: $8,721,419**

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**Total Project Cost: $24,306,800**

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**LOCAL: $24,306,800**

---

### Amendment History:
- Amendment #5 - 10/29/2010 - Return project to original limits and split STP-MM funding using original shares (include YOE adjustment amt).
- Amendment #2 - 10/29/2010 - Add project to TIP using local funds.
## FY 2014 (SEPT - AUG)

<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<td>0912-70-076</td>
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<td>HOUSTON</td>
<td>CITY OF HOUSTON</td>
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### Project History:
Amendment #6A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

---

| HOUSTON DISTRICT | FEBRUARY 2011 QUARTERLY STIP REVISION |

| STREET: CULLEN PARK PATH |
| LIMITS FROM: SAUMS RD AT PARK VIEW DR |
| LIMITS TO: PARK CYPRESS DR |
| TIP: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO |
| DESCRIPTION: BARKER CYPRESS ROAD(WEST SIDE); CROSSING UNDER IH 10 |

### REMARKS:

#### Total Project Cost Information:

| Preliminary Engineering: $38,650 |
| Right Of Way: $41,371 |
| Construction: $788,775 |
| Construction Engineering: $74,468 |
| Contingencies: $82,743 |
| Indirects: $42,033 |

| Bond Financing: |
| Total Project Cost: $1,068,040 |

### Authorized Funding by Category/Share:

| Cat 9: |
| Federal: $661,940 |
| State: --- |
| Regional: --- |
| Local: $165,485 |

| Funding by Share: |
| Federal: $661,940 |
| State: --- |
| Regional: --- |
| Local: $165,485 |

| Bond Financing: --- |
| Total Project Cost: $1,068,040 |

---

| HOUSTON       | HARRIS | 0976-01-035 | FM 865 | C,E | OTHER | TXDOT HOUSTON DISTRICT | $1,270,000 |

### Project History:
Amendment #7 - 10/29/2010 - Add project to TIP as locally funded.

---

| STREET: FM 865 |
| LIMITS FROM: S OF BW 8 |
| LIMITS TO: BRAZORIA COUNTY LINE (CLEAR CREEK) |
| TIP: WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER |
| DESCRIPTION: 0976-02-085, ETC) |

### REMARKS:

#### Total Project Cost Information:

| Preliminary Engineering: $59,323 |
| Right Of Way: $317,500 |
| Construction: $1,210,677 |
| Construction Engineering: $76,200 |
| Contingencies: $127,000 |
| Indirects: $64,516 |

| Bond Financing: --- |
| Total Project Cost: $1,855,216 |

### Authorized Funding by Category/Share:

| LOCAL: |
| Federal: --- |
| State: --- |
| Regional: --- |
| Local: $1,270,000 |

| Funding by Share: |
| Federal: --- |
| State: --- |
| Regional: --- |
| Local: $1,270,000 |

| Bond Financing: --- |
| Total Project Cost: $1,855,216 |

---

| HOUSTON       | HARRIS | CS | C | HOUSTON | HCTRA | $250,000,000 |

### Project History:
Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).

---

| STREET: HARDY TOLL RD |
| LIMITS FROM: IH 610/SP 548 |
| LIMITS TO: US 59 |
| TIP: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD |

### REMARKS:

#### Total Project Cost Information:

| Preliminary Engineering: $12,250,000 |
| Right Of Way: $62,500,000 |
| Construction: $250,000,000 |
| Construction Engineering: $10,000,000 |
| Contingencies: $65,000,000 |
| Indirects: $12,700,000 |

| Bond Financing: --- |
| Total Project Cost: $972,450,000 |

### Authorized Funding by Category/Share:

| TOLL: |
| Federal: --- |
| State: --- |
| Regional: $250,000,000 |
| Local: $250,000,000 |

| Funding by Share: |
| Federal: --- |
| State: --- |
| Regional: $250,000,000 |
| Local: $250,000,000 |

| Bond Financing: --- |
| Total Project Cost: $972,450,000 |

---

### PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## FY 2014 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
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<td>C</td>
<td>HOUSTON</td>
<td>HCTRA</td>
<td>( $250,000,000 )</td>
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</table>

### Street: HEMPSTEAD RD

- **Limits From:** MANGUM
- **Limits To:** 43RD ST/CLAY RD
- **Description:** CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS

#### Project History:
Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).

#### Total Project Cost Information:
- **Construction:** \( \$250,000,000 \)
- **Preliminary Engineering:** \( \$12,250,000 \)
- **Construction Engineering:** \( \$10,000,000 \)
- **Contingencies:** \( \$25,000,000 \)
- **Indirects:** \( \$13,700,000 \)

#### Authorized Funding by Category/Share:
- **Total Project Cost:** \( \$372,450,000 \)

- **Preliminary Engineering:** \( \$12,250,000 \)
- **Construction:** \( \$250,000,000 \)
- **Contingencies:** \( \$25,000,000 \)
- **Indirects:** \( \$13,700,000 \)

### Street: GESSNER

- **Limits From:** HEMPSTEAD RD
- **Limits To:** 43RD/CLAY
- **Description:** CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS

#### Project History:
Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).

#### Total Project Cost Information:
- **Construction:** \( \$280,000,000 \)
- **Preliminary Engineering:** \( \$13,720,000 \)
- **Construction Engineering:** \( \$280,000,000 \)
- **Contingencies:** \( \$28,000,000 \)
- **Indirects:** \( \$14,224,000 \)

#### Authorized Funding by Category/Share:
- **Total Project Cost:** \( \$417,144,000 \)

- **Preliminary Engineering:** \( \$13,720,000 \)
- **Construction:** \( \$280,000,000 \)
- **Contingencies:** \( \$28,000,000 \)
- **Indirects:** \( \$14,224,000 \)

### Street: JONES RD

- **Limits From:** JONES RD
- **Limits To:** GESSNER
- **Description:** CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8

#### Project History:
Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).

#### Total Project Cost Information:
- **Construction:** \( \$360,000,000 \)
- **Preliminary Engineering:** \( \$17,640,000 \)
- **Construction Engineering:** \( \$14,400,000 \)
- **Contingencies:** \( \$36,000,000 \)
- **Indirects:** \( \$18,288,000 \)

#### Authorized Funding by Category/Share:
- **Total Project Cost:** \( \$506,998,000 \)

- **Preliminary Engineering:** \( \$17,640,000 \)
- **Construction:** \( \$360,000,000 \)
- **Contingencies:** \( \$36,000,000 \)
- **Indirects:** \( \$18,288,000 \)
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<th>HWY</th>
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<td>CS</td>
<td>C</td>
<td>C</td>
<td>HOUSTON</td>
<td>HCTRA</td>
<td>$15,000,000</td>
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**CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING**

**LIMITS FROM:** AT HARDY TOLL RD

**LIMITS TO:**

**DESCRIPTION:**

**REMARKS:**

| Project History: | Amendment #3 - 10/29/2010 - Modify project location description from "Hardy Toll Rd at Quitman St" to "Quitman St at Hardy Toll Rd" |

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| Funding by Share: | --- | --- | --- | $15,000,000 | --- | $15,000,000 |

| HOUSTON  | HARRIS | 0050-08-905 | US 290 | C | OTHER | HCTRA | $47,000,000 |

**CONSTRUCT DC’S WITH HEMPSTEAD MANAGED LANES**

**LIMITS FROM:** S OF TELGE

**LIMITS TO:** S OF SH 6

**DESCRIPTION:**

| REMARKS: |
| Amendment #2 - 10/29/2010 - Delay project to RTP (FY 2017) |

<table>
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| Funding by Share: | --- | --- | --- | $47,000,000 | --- | $47,000,000 |
ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the 2011-2014 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on June 25, 2010 and is consistent with the 2035 Regional Transportation Plan and its air quality conformity finding; and

WHEREAS, the proposed revisions to the 2011-2014 Transportation Improvement Programs are consistent with the 2035 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011-2014 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan.


PASSED AND APPROVED this 29th day of October 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

[Signature]
James Patterson, Chairman
Transportation Policy Council

ATTEST:

[Signature]
Tom Reid, Secretary
Transportation Policy Council
HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 1

Amendment Type: □ Administrative Action  □ TPC Action  □ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):
11446 (n/a), 14495 (n/a), 11515 (n/a), 11803 (n/a), 14496 (n/a), 11720 (n/a), 11505 (n/a), 11429 (n/a),
11864 (n/a), 14243 (3510-06-008), 316 (3510-06-002), 217 (3510-06-003), 15208 (n/a), 11565 (0912-72-922),
11372 (0912-72-923), 11547 (0912-72-924), 15259 (0912-73-176), 15261 (0500-04-122), 15257 (3256-03-084),
15258 (3256-03-085), 14573 (0762-03-018), 14564 (n/a), 11792 (n/a), 11801 (n/a), 11458 (n/a), 13628 (n/a)

Purpose of Amendment:
Amend projects in the 2011-2014 TIP as requested by project sponsors. Requested actions include 4 project
cancellations, 16 project delays beyond the 2011-2014 TIP into the RTP, and 7 project additions.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity
analysis (pending approval).

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid
Secretary
Transportation Policy Council

TPO Amendments - Page 1 of 16
<table>
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<th>CSJ</th>
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<th>Change</th>
<th>Comments</th>
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<tbody>
<tr>
<td>Add</td>
<td>14564</td>
<td>N/A</td>
<td>2011</td>
<td>GALVESTON COUNTY</td>
<td>Facility: FM 518 BYPASS Limits: FM 518 TO HEWITT ST Description: Improve Louisiana Street to 2-lane median divided roadway with parallel 10 ft multi-use path along the east side of the road.</td>
<td>Federal: $0 State: $0 Local: $6,000,000 Categories: Local</td>
<td>Add to 2011 TIP</td>
<td></td>
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<tr>
<td>Add</td>
<td>15257</td>
<td>3256-03-084</td>
<td>2011</td>
<td>HCTRA</td>
<td>Facility: BW 8 Limits: 0.396 MI W OF LOCKWOOD DR TO 1.183 MI S US 90 Description: SIGNING AND PAVEMENT MARKINGS</td>
<td>Federal: $0 State: $0 Local: $2,599,426 Categories: Local</td>
<td>Add project to 2011 TIP</td>
<td></td>
</tr>
<tr>
<td>Add</td>
<td>15258</td>
<td>3256-03-085</td>
<td>2011</td>
<td>HCTRA</td>
<td>Facility: BW 8 Limits: 0.396 MI W OF LOCKWOOD DR TO 1.183 MI S US 90 Description: SIGNALS AND ILLUMINATION</td>
<td>Federal: $0 State: $0 Local: $2,729,131 Categories: Local</td>
<td>Add project to 2011 TIP</td>
<td></td>
</tr>
<tr>
<td>Add</td>
<td>15259</td>
<td>0912-73-176</td>
<td>2011</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: GALVESTON ISLAND STATE PARK Limits: ON SH 3005 Description: 0976-02-085, ETC</td>
<td>Federal: $0 State: $390,000 Local: $0 Categories: 10</td>
<td>Add project to 2011 TIP</td>
<td>TPWD Project</td>
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### Project Details

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<tr>
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<th>CSJ</th>
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<tr>
<td>Add</td>
<td>15261</td>
<td>0500-04-122</td>
<td>2011</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 45 S Limits: CALDER TO FM 646 Description: SB RAMP REVERSALS</td>
<td>Federal: $0</td>
<td>Add project to 2011 TIP</td>
<td></td>
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<tr>
<td>Modify</td>
<td>11864</td>
<td>N/A</td>
<td>2011</td>
<td>CITY OF HOUSTON</td>
<td>Facility: TANNER RD Limits: BW 8 TO TRIWAY LN Description: CONSTRUCT TWO</td>
<td>Federal: $0</td>
<td>Delay to RTP (FY 2015)</td>
<td>Consistent with Harris Co. Public Infrastucutre Department (HCPID) Capital Improvement Program</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>24' CONCRETE RD WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES</td>
<td>State: $0</td>
<td></td>
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<tr>
<td>Modify</td>
<td>15208</td>
<td>N/A</td>
<td>2014</td>
<td>HCTRA</td>
<td>Facility: HARDY TOLL RD Limits: IH 610/SP 548 TO US 59 Description: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY &quot;TOLL&quot; ROAD</td>
<td>Federal: $0</td>
<td>Delay to RTP (FY 2015)</td>
<td></td>
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<tr>
<td>Modify</td>
<td>11565</td>
<td>0912-72-922</td>
<td>2014</td>
<td>HCTRA</td>
<td>Facility: HEMPSTEAD RD Limits: MANGUM TO 43RD ST/CLAY RD Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS</td>
<td>Federal: $0</td>
<td>Delay to RTP (FY 2015)</td>
<td>Consistent with Harris Co. Public Infrastucutre Department (HCPID) Capital Improvement Program</td>
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<tr>
<td>Modify</td>
<td>11372</td>
<td>0912-72-923</td>
<td>2014</td>
<td>HCTRA</td>
<td>Facility: HEMPSTEAD RD Limits: GESSNER TO 43RD/CLAY RD Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS</td>
<td>Federal: $0</td>
<td>Delay to RTP (FY 2015)</td>
<td>Consistent with Harris Co. Public Infrastucutre Department (HCPID) Capital Improvement Program</td>
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<tr>
<td>Modify</td>
<td>11547</td>
<td>0912-72-924</td>
<td>2014</td>
<td>HCTRA</td>
<td>Facility: HEMPSTEAD RD Limits: JONES RD TO GEESNER Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS &amp; DC to BW 8</td>
<td>Federal: $0</td>
<td>Delay to RTP (FY 2015)</td>
<td>Consistent with Harris Co. Public Infrastucutre Department (HCPID) Capital Improvement Program</td>
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<tr>
<td>Modify</td>
<td>316</td>
<td>5310-06-002</td>
<td>2013</td>
<td>HCTRA</td>
<td>Facility: SH 99 Limits: US 290 TO SH 249 Description: SEG F-1: CONSTRUCT 4-LANE TOLLWAY W/ NONCONTINUOUS TWO-2-LANE FRONTAGE ROADS AND INTERCHANGES</td>
<td>Federal: $0 State: $0 Local: $285,000,000 Categories: Toll</td>
<td>Delay to RTP (FY 2015)</td>
<td>Consistent with Harris Co. Public Infrastructure Department (HCPID) Capital Improvement Program</td>
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<tr>
<td>Modify</td>
<td>217</td>
<td>5310-06-003</td>
<td>2013</td>
<td>HCTRA</td>
<td>Facility: SH 99 Limits: SH 249 TO IH 45 N Description: SEG F-2: CONSTRUCT 4-LANE TOLLWAY W/ NONCONTINUOUS TWO-2-WAY FRONTAGE RDS AND INTERCHANGES</td>
<td>Federal: $0 State: $0 Local: $435,000,000 Categories: Toll</td>
<td>Delay to RTP (FY 2015)</td>
<td>Consistent with Harris Co. Public Infrastructure Department (HCPID) Capital Improvement Program</td>
</tr>
<tr>
<td>Modify</td>
<td>14243</td>
<td>5310-06-008</td>
<td>2013</td>
<td>HCTRA</td>
<td>Facility: SH 99 Limits: AT IH 45 N Description: CONSTRUCT 3 DIRECT CONNECTORS (TOLL) (SEGMENT F-2)</td>
<td>Federal: $0 State: $0 Local: $75,000,000 Categories: Toll</td>
<td>Delay to RTP (FY 2015)</td>
<td>Consistent with Harris Co. Public Infrastructure Department (HCPID) Capital Improvement Program</td>
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<tr>
<td>Modify</td>
<td>11429</td>
<td>N/A</td>
<td>2014</td>
<td>METRO</td>
<td>Facility: BW 8 Limits: Description: TOWN &amp; COUNTRY TRANSIT CENTER</td>
<td>Federal: $0 State: $0 Local: $11,617,314 Categories: Local</td>
<td>Delay to RTP (FY 2016)</td>
<td>Location to be determined</td>
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<tr>
<td>Modify</td>
<td>11505</td>
<td>N/A</td>
<td>2014</td>
<td>METRO</td>
<td>Facility: DICKINSON P&amp;R Limits: Description: DICKINSON PARK &amp; RIDE OUTSIDE SERVICE AREA</td>
<td>Federal: $0 State: $0 Local: $20,000,000 Categories: Local</td>
<td>Delay to RTP (FY 2020) and change funding to 5309</td>
<td></td>
</tr>
<tr>
<td>Modify</td>
<td>11446</td>
<td>N/A</td>
<td>2012</td>
<td>METRO</td>
<td>Facility: GRAND PARKWAY P&amp;R Limits: Description: GRAND PARKWAY P&amp;R</td>
<td>Federal: $8,000,000 State: $0 Local: $2,000,000 Categories: 5309</td>
<td>Delay to RTP (FY 2017)</td>
<td>Modifications withheld from February 2011 STIP Revision, pending Texas Transportation Commission action regarding segments E, F1, F2 and G of SH 99 in Harris County.</td>
</tr>
</tbody>
</table>
### Project Details

<table>
<thead>
<tr>
<th>Action</th>
<th>MPOID</th>
<th>CSJ</th>
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<th>Sponsor</th>
<th>Description</th>
<th>Funding</th>
<th>Proposed Changes</th>
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<tbody>
<tr>
<td>Modify</td>
<td>14495</td>
<td>N/A</td>
<td>2013</td>
<td>METRO</td>
<td>Facility: KATY/GRAND PARKWAY TRANSIT CENTER PARK &amp; RIDE Limits: Description: KATY/GRAND PARKWAY TRANSIT CENTER PARK &amp; RIDE</td>
<td>Federal: $1,478,900 State: $0 Local: $369,725 Categories: 5309</td>
<td>Delay to RTP (FY 2018), and refer to project as &quot;GRAND PARKWAY TRANSIT CENTER&quot;</td>
</tr>
<tr>
<td>Modify</td>
<td>14496</td>
<td>N/A</td>
<td>2014</td>
<td>METRO</td>
<td>Facility: KATY/GRAND PARKWAY TRANSIT CENTER PARK &amp; RIDE Limits: Description: KATY/GRAND PARKWAY TRANSIT CENTER PARK &amp; RIDE</td>
<td>Federal: $1,042,400 State: $0 Local: $260,600 Categories: 5309</td>
<td>Delay to RTP (FY 2019), and refer to project as &quot;GRAND PARKWAY TRANSIT CENTER&quot;</td>
</tr>
<tr>
<td>Modify</td>
<td>11803</td>
<td>N/A</td>
<td>2013</td>
<td>METRO</td>
<td>Facility: SH 288 Limits: Description: SOUTH FREEWAY TRANSIT CENTER</td>
<td>Federal: $0 State: $0 Local: $10,000,000 Categories: Local</td>
<td>Delay to RTP (FY 2016)</td>
</tr>
<tr>
<td>Modify</td>
<td>11720</td>
<td>N/A</td>
<td>2014</td>
<td>METRO</td>
<td>Facility: UPTOWN ROUTE Limits: Description: SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWNINCLUDING SHELTERS AND SIGNAGE</td>
<td>Federal: $12,000,000 State: $0 Local: $3,000,000 Categories: 5309</td>
<td>Delay to RTP (FY 2015) Implementation Unlikely in TIP years</td>
</tr>
<tr>
<td>Modify</td>
<td>11515</td>
<td>N/A</td>
<td>2013</td>
<td>METRO</td>
<td>Facility: VA Limits: Description: SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE</td>
<td>Federal: $12,000,000 State: $0 Local: $3,000,000 Categories: 5309</td>
<td>Delay to RTP (FY 2015) Implementation Unlikely in TIP years</td>
</tr>
<tr>
<td>Remove</td>
<td>13628</td>
<td>N/A</td>
<td>2011</td>
<td>CITY OF PASADENA</td>
<td>Facility: FAIRMONT PKWY Limits: ARMAND BAYOU TO MANORDALE DR Description: WIDEN ROADWAY AND BRIDGE DECK FROM 2 TO 3-LANE TO REMOVE BOTTLENECK</td>
<td>Federal: $0 State: $0 Local: $1,300,000 Categories: Local</td>
<td>Cancel project, remove from RTP Project no longer active.</td>
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### 2011-2014 TIP - AMENDMENT #1

**Actions Deferred From June 25, 2010 TPC Meeting**

<table>
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<tr>
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<tbody>
<tr>
<td>Remove</td>
<td>11792</td>
<td>N/A</td>
<td>2013</td>
<td>METRO</td>
<td>Facility: MIDTOWN P&amp;R Limits: Description: MIDTOWN P&amp;R JOINT DEVELOPMENT PROJECT LOCATION TO BE DETERMIND (TBD)</td>
<td>Federal: $0 State: $0 Local: $20,000,000 Categories: Local</td>
<td>Cancel project, remove from RTP</td>
<td>Most of limits covered by FY 2011 shoulder restriping projects (15220 and 15221)</td>
</tr>
<tr>
<td>Remove</td>
<td>11458</td>
<td>N/A</td>
<td>2014</td>
<td>METRO</td>
<td>Facility: SOUTH RICE TRANSIT CENTER Limits: Description: SOUTH RICE TRANSIT CENTER AND GARAGE</td>
<td>Federal: $0 State: $0 Local: $100,000,000 Categories: Local</td>
<td>Cancel project, remove from RTP</td>
<td></td>
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<tr>
<td>Remove</td>
<td>11801</td>
<td>N/A</td>
<td>2014</td>
<td>METRO</td>
<td>Facility: US 290 Limits: Description: NORTHWEST HOV LANE EXTENSION</td>
<td>Federal: $96,000,000 State: $0 Local: $24,000,000 Categories: 5309</td>
<td>Cancel project, remove from RTP</td>
<td></td>
</tr>
</tbody>
</table>
Amendment #: 2

Amendment Type: ☑ Administrative Action ☑ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

105 (n/a), 975 (n/a), 7737 (n/a), 10108 (n/a), 10794 (n/a), 11182 (n/a), 11183 (n/a), 11374 (0050-08-905),
11652 (n/a), 13590 (n/a), 13633 (n/a), 13645 (n/a), 13760 (n/a), 14580 (n/a), 15307 (n/a), 15308 (n/a),
15309 (n/a)

Purpose of Amendment:
Sponsor requested additions and modifications to the 2011-2014 TIP approved by the TPC in June. These requests
include the advancement of fifteen (15) locally funded projects into the 2011-2014 TIP and the delay of two projects from
the 2011-2014 TIP to the short-range component of the 2035 RTP.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity
analysis (pending approval).

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid
Secretary
Transportation Policy Council
<table>
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<tr>
<td>Add</td>
<td>13645</td>
<td></td>
<td>2013</td>
<td>CITY OF BAYTOWN</td>
<td>Facility: JOHN MARTIN RD From: CEDAR BAYOU LYNCHBURG RD To: IH 10 Description: WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD</td>
<td>Federal: $0 State: $0 Local: $11,000,000 Categories: LOCAL</td>
<td>Add to the 2011-2014 TIP using local funds</td>
<td>Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.</td>
</tr>
<tr>
<td>Action</td>
<td>MPOID</td>
<td>CSJ</td>
<td>Fiscal Year</td>
<td>Sponsor</td>
<td>Description</td>
<td>Funding</td>
<td>Change</td>
<td>Comments</td>
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<tr>
<td>Add</td>
<td>15307</td>
<td></td>
<td>2014</td>
<td>GREATER SOUTHEAST MANAGEMENT DISTRICT</td>
<td>Facility: HARRISBURG BLVD From: YORK ST To: 75TH ST Description: HARRISBURG LIGHT RAIL TRANSIT CORRIDOR PEDESTRIAN ACCESS</td>
<td>Federal: $0 State: $0 Local: $16,000,000 Categories: LOCAL</td>
<td>Add to the 2011-2014 TIP using local funds</td>
<td>Project sponsor seeking Letter of No Prejudice (LONP) from FTA.</td>
</tr>
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</table>
### Project Details

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<tr>
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<th>Change</th>
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<tr>
<td>Add</td>
<td>105</td>
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<td>2011</td>
<td>HARRIS COUNTY</td>
<td>Facility: IMPERIAL VALLEY DR From: AIRTEX DR To: REMINGTON HEIGHTS DR Description: CONSTRUCT 4-LANE UNDIVIDED</td>
<td>Federal: $0 State: $0 Local: $1,000,000 Categories: LOCAL</td>
<td>Add to the 2011-2014 TIP using local funds</td>
<td>Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.</td>
</tr>
<tr>
<td>Add</td>
<td>15308</td>
<td></td>
<td>2011</td>
<td>METRO</td>
<td>Facility: MISSOURI CITY P&amp;R From: To: Description: MISSOURI CITY PARK AND RIDE - FY 2011</td>
<td>Federal: $0 State: $0 Local: $50,000 Categories: LOCAL</td>
<td>Add to the 2011-2014 TIP using local funds</td>
<td>Sponsor pursuing FTA 5309 funds to support project.</td>
</tr>
<tr>
<td>Add</td>
<td>15309</td>
<td></td>
<td>2012</td>
<td>METRO</td>
<td>Facility: MISSOURI CITY P&amp;R From: To: Description: MISSOURI CITY PARK AND RIDE - FY 2012</td>
<td>Federal: $0 State: $0 Local: $9,950,000 Categories: LOCAL</td>
<td>Add to the 2011-2014 TIP using local funds</td>
<td>Sponsor pursuing FTA 5309 funds to support project.</td>
</tr>
<tr>
<td>Modify</td>
<td>13590</td>
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<td>2011</td>
<td>CITY OF SUGAR LAND</td>
<td>Facility: ELDRIDGE RD From: AT US 90A To: Description: UNDERPASS AT US 90A AND ELDRIDGE RD</td>
<td>Federal: $0 State: $0 Local: $20,000,000 Categories: LOCAL</td>
<td>Delay to RTP (FY 2020)</td>
<td></td>
</tr>
<tr>
<td>Modify</td>
<td>11374</td>
<td>0050-08-905</td>
<td>2014</td>
<td>HCTRA</td>
<td>Facility: US 290 From: S OF TELGE To: S OF SH 6 Description: CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES</td>
<td>Federal: $0 State: $0 Local: $47,000,000 Categories: TOLL</td>
<td>Delay to RTP (FY 2017)</td>
<td>Delay project to align with construction of associated Hempstead Managed lanes (W of Huffmeister to Jones, MPOID 11373)</td>
</tr>
</tbody>
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Amendment #: 7

Amendment Type: ☑ TPC Action ☐ Administrative Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

672 (0912-31-195), 14710 (0543-03-067), 14711 (1415-03-010), 15230 (0976-01-035), 15231 (0976-02-089)

Purpose of Amendment:
Sponsor requested additions and modifications to the 2011-2014 TIP approved by the TPC in June. These requests include the advancement of five (5) locally funded projects into the 2011-2014 TIP.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval).

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark 10/29/10
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E. 29/06/10
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid 10/29/10
Secretary
Transportation Policy Council
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<th>Funding</th>
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<tr>
<td>Add</td>
<td>672</td>
<td>0912-31-195</td>
<td>2012</td>
<td>BRAZORIA COUNTY</td>
<td>Facility: CR 220 From: SH 288 To: FM 523 Description: REPLACE EXISTING 2-LANE ROADWAY WITH RURAL 2-LANE</td>
<td>Federal: $0 State: $0 Local: $26,690,000 Categories: LOCAL</td>
<td>Modify scope and add project to the 2011-2014 TIP using local funds</td>
<td>Sponsor has requested the addition of Phase 1 to the TIP using local funds. Phase 2 (4-laning) will remain in the 2035 RTP under MPOID 15315.</td>
</tr>
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<td>Add</td>
<td>14711</td>
<td>1415-03-010</td>
<td>2014</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2759 From: US 59 TO FM 762/FM 2759 ON CRABB RIVER RD To:</td>
<td>Federal: $0 State: $0 Local: $1,000,000 Categories: Local</td>
<td>Add project to 2011 TIP</td>
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<tr>
<td>Add</td>
<td>14710</td>
<td>0543-03-067</td>
<td>2014</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 762 From: FM 762/FM 2759 TO S OF LCISD SCHOOL ON CRABB RIVER RD To:</td>
<td>Federal: $0 State: $0 Local: $1,000,000 Categories: Local</td>
<td>Add project to 2011 TIP</td>
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<tr>
<td>Add</td>
<td>15230</td>
<td>0976-01-035</td>
<td>2014</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 865 From: S OF BW 8 TO BRAZORIA COUNTY LINE (CLEAR CREEK) To:</td>
<td>Federal: $0 State: $0 Local: $1,270,000 Categories: Local</td>
<td>Add project to 2011 TIP</td>
<td></td>
</tr>
<tr>
<td>Add</td>
<td>15231</td>
<td>0976-02-089</td>
<td>2014</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 865 From: HARRIS COUNTY LINE TO S OF HARRIS COUNTY LINE To:</td>
<td>Federal: $0 State: $0 Local: $260,000 Categories: Local</td>
<td>Add project to 2011 TIP</td>
<td></td>
</tr>
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</table>
ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan Update was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Programs are consistent with the 2035 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.


PASSED AND APPROVED this 28th day of January 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

[Signature]
James Patterson, Chairman
Transportation Policy Council

ATTEST:

[Signature]
Tom Reid, Secretary
Transportation Policy Council
Amendment #: 8A

Amendment Type: ☒ TPC Action  ☐ Administrative Action  ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15323 (0912-70-077), 15321 (0912-70-075), 15324 (0912-70-078), 15320 (0912-70-074), 15322 (0912-70-076), 15318 (0912-73-179), 15325 (0027-12-137), 15317 (0027-12-136), 15319 (1607-01-050)

Purpose of Amendment:
Transportation Enhancements projects were awarded by the Texas Transportation Commission on July 29, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes several technical corrections requested by TxDOT.

Financial Constraint Statement:
Does not violate fiscal constraint as projects being added to the TIP use Federal and local funds not under the discretion of the TPC.

Air Quality Conformity Statement:
Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes

Approved By:

Alan Clark  Date  Rakesh Tripathi  Date
MPO Director  Director of District Transportation Planning
Houston-Galveston Area Council  TxDOT, Houston District

Tom Reid  Date
Secretary  Transportation Policy Council
## 2011-2014 TIP - AMENDMENT #8A

*Transportation Enhancements Projects Awarded by the Texas Transportation Commission on July 29, 2010*

**Revised based on technical corrections from TXDOT**

<table>
<thead>
<tr>
<th>Action</th>
<th>MPOID</th>
<th>CSJ</th>
<th>TIP Page#</th>
<th>Fiscal Year</th>
<th>Sponsor</th>
<th>Description</th>
<th>Funding</th>
<th>Proposed Changes</th>
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<tr>
<td>Add</td>
<td>15323</td>
<td>0912-70-077</td>
<td>N/A</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: BRAYS BAYOU PATH from: 75TH ST To: OLD SPANISH TRAIL Description: 10-FOOT WIDE SHARED USE PATH ON SOUTH BANK OF BRAYS BAYOU W/ ON-STREET CONNECTIONS, CROSSINGS, AND LANDSCAPING</td>
<td>Federal: $1,970,390 State: $0 Local: $656,797 Categories: STP-ENH</td>
<td>Add project to TIP. TxDOT Houston</td>
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<tr>
<td>Add</td>
<td>15321</td>
<td>0912-70-075</td>
<td>N/A</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: COH SIDEWALKS SE CBD From: Fannin To: Hamilton Description: SIDEWALK IMPROVEMENTS IN A 33 BLOCK AREA BOUND BY CLAY STREET, ST. JOSEPH PARKWAY, HAMILTON AND FANNIN STREETS</td>
<td>Federal: $1,585,906 State: $0 Local: $396,477 Categories: STP-ENH</td>
<td>Add project to TIP. TxDOT Houston</td>
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<tr>
<td>Add</td>
<td>15324</td>
<td>0912-70-078</td>
<td>N/A</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: FANNIN/MAIN ESPLANADES From: CAMBRIDGE ST To: MECOM FOUNTAIN Description: LANDSCAPE WITH PED/BIKE IMPROVEMENTS ADJ.TO RDWY WITHIN ESPLANADES, MEDIANS AND INTS. BOUND BY TMC, RICE, MFA AND HERMANN PARK</td>
<td>Federal: $2,999,765 State: $0 Local: $749,941 Categories: STP-ENH</td>
<td>Add project to TIP. TxDOT Houston</td>
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<tr>
<td>Add</td>
<td>15320</td>
<td>0912-70-074</td>
<td>N/A</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: IMD BIKEWAY From: E OF WILCREST DR To: DAIRY ASHFORD Description: IMD BIKEWAYS HOUSTON WEST: 10' WIDE SHARED USE PATH WITH ROADWAY CROSSINGS, SIGNAGE AND LANDSCAPING</td>
<td>Federal: $1,606,274 State: $0 Local: $401,569 Categories: STP-ENH</td>
<td>Add project to TIP. TxDOT Houston</td>
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<tr>
<td>Add</td>
<td>15322</td>
<td>0912-70-076</td>
<td>N/A</td>
<td>2014</td>
<td>CITY OF HOUSTON</td>
<td>Facility: Cullen Park Path From: Park Cypress Dr To: Saums Rd at Parkview Description: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BAKER CYPRESS ROAD(WEST SIDE) CROSSING UNDER IH 10</td>
<td>Federal: $661,940 State: $0 Local: $165,485 Categories: STP-ENH</td>
<td>Add project to TIP. TxDOT Houston</td>
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<td>Action</td>
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<td>TIP Page#</td>
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<tr>
<td>Add</td>
<td>15318</td>
<td>0912-73-179</td>
<td>N/A</td>
<td>2013</td>
<td>CITY OF LEAGUE CITY</td>
<td>Facility: FM 518 BYPASS BIKEWAY From: FM 270 To: SOUTH SHORE BLVD &amp; FM 518 Description: FM 518 BYPASS BIKEWAY: 10-FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL WITH A &quot;T&quot; INTERSECTION JUST EAST OF FM 2094 AND PATH TO FM 518</td>
<td>Federal: $2,187,386 State: $0 Local: $1,458,257 Categories: STP-ENH</td>
<td>Add project to TIP.</td>
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<tr>
<td>Add</td>
<td>15325</td>
<td>0027-12-137</td>
<td>N/A</td>
<td>2013</td>
<td>FORT BEND COUNTY</td>
<td>Facility: US 59 &amp; FM 762 From: FM 762 EB To: FM 762 WE Description: LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEG. WITH SOLAR_DRIP/BUBBLER IRRIGATION SYSTEM AND RAINWATER RETRIEVAL TANK</td>
<td>Federal: $1,284,085 State: $0 Local: $321,021 Categories: STP-ENH</td>
<td>Add project to TIP.</td>
</tr>
<tr>
<td>Add</td>
<td>15317</td>
<td>0027-12-136</td>
<td>N/A</td>
<td>2012</td>
<td>CITY OF SUGAR LAND</td>
<td>Facility: US 59 From: WILLIAMS TRACE BLVD To: FORT BEND CITY (DITCH H) Description: BIKE PED IMPROVEMENTS: 10' WIDE SHARED USE PATH NORTH AND SOUTH BOUND WITHIN FRTG ROAD ROW WITH PED/BIKE CROSSING IMPROVEMENTS</td>
<td>Federal: $1,873,286 State: $0 Local: $468,321 Categories: STP-ENH</td>
<td>Add project to TIP.</td>
</tr>
<tr>
<td>Add</td>
<td>15319</td>
<td>1607-01-050</td>
<td>N/A</td>
<td>2013</td>
<td>CITY OF TEXAS CITY</td>
<td>Facility: FM 1764 From: CENTURY BLVD &amp; FR 14TH ST To: 21ST ST Description: LANDSCAPE AND PEDESTRIAN IMPROVEMENTS WITH FREEWAY EMBANKMENTS, MEDIANS, AND ROADWAY BORDER WIDTHS</td>
<td>Federal: $650,929 State: $0 Local: $162,732 Categories: STP-ENH</td>
<td>Add project to TIP.</td>
</tr>
</tbody>
</table>
Amendment #: 12

Amendment Type: ☒ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):
13826 (0271-14-217), 14630 (0271-14-222)

Purpose of Amendment:
Add Engineering phase and Proposition 12 and 14 funds to project 13826. Move $11.3M of Cat-7 (STP-MM) funds from project 14630 to 13826.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval).

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark 1/28/11
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi 1/28/11
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid 1/24/11
Secretary
Transportation Policy Council
### 2011-2014 TIP - AMENDMENT #12

**Add Engineering phase of project to TIP using Propositions 12 and 14 funds. Move a portion of Category-7 funds from -222 to -217.**

<table>
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<tr>
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<th>Comments</th>
</tr>
</thead>
</table>
| Modify | 13826 | 0271-14-217 | 2-13 | 2011 | TXDOT Houston District | Facility: IH 610  
From: TC JESTER TO N OF IH 10 ON IH 610  
To: AND TO 34TH ST ON US 290  
Description: RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITH DC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1) | Federal: $27,657,220  
State: $185,737,305  
Local: $0  
Categories: PROP 12, CMAQ, STP-MM | Add 'E' phase code and modify funding as follows:  
**Prop 12:**  
Federal: $0  
State: $194,581,882  
Local: $0  
**Prop 14:**  
Federal: $0  
State: $2,900,000  
Local: $0  
**CMAQ:**  
Federal: $23,357,572  
State: $5,839,393  
Local: $0  
**STP-MM-7:**  
Federal: $13,308,201  
State: $3,327,050  
Local: $0 | Add Engineering phase of project to TIP with Proposition 12 (MO 112473) and Proposition 14 funds (MO 111976). Add Proposition 12 funds. Move $11.3M of Category-7 funds from -222 to -217. |

| Modify | 14630 | 0271-14-222 | 2-8 | 2011 | TXDOT Houston District | Facility: IH 610  
From: TC JESTER BLVD  
To: ELLA BLVD  
Description: RECONSTRUCT ROADWAY | Federal: $24,952,553  
State: $6,238,138  
Local: $0  
Categories: CMAQ, STP-MM | Add 'E' phase code and modify funding as follows:  
**CMAQ:**  
Federal: $952,553  
State: $238,138  
Local: $0  
**STP-MM-7:**  
Federal: $14,991,447  
State: $3,747,862  
Local: $0 | Move $11.3M of Category-7 funds from -222 to -217. |
Amendment #: 13

Amendment Type: ☑ TPC Action ☐ Administrative Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

1013 (0675-08-071), 15329 (3510-10-013), 15330 (3538-01-900, 3538-01-901, 3538-01-902, 3538-01-903, 3538-01-904, 3538-01-906), 15331 (none), 15332 (2744-01-900, 2941-01-900)

Purpose of Amendment:
Add five projects into TIP using available FY 2011 CMAQ funds

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements. Sponsors have identified the required local match.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval).

Attachments:

1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Date: 1/26/11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date: 2/8/11

Tom Reid
Secretary
Transportation Policy Council

Date: 1-26-2011
### 2011-2014 TIP - AMENDMENT #13

Add five projects into TIP using available FY 2011 CMAQ funds

<table>
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<tbody>
<tr>
<td>Add</td>
<td>1013</td>
<td>0675-08-071</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 N From: CRIGHTON RD To: LP 336 N Description: INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM</td>
<td>Federal: $2,088,000 State: $522,000 Local: $0 Categories: CMAQ</td>
<td>Add project to the 2011 - 2014 TIP</td>
<td>Recommended by TIP Subcommittee from Call for Projects.</td>
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<tr>
<td>Add</td>
<td>15329</td>
<td>3510-10-013</td>
<td>2011</td>
<td>TXDOT Beaumont</td>
<td>Facility: SH 99 From: AT FISHER RD To: Description: CONSTRUCT RIGHT TURN BAY</td>
<td>Federal: $140,000 State: $35,000 Local: $0 Categories: CMAQ</td>
<td>Add project to the 2011 - 2014 TIP</td>
<td>Recommended by TIP Subcommittee from Call for Projects.</td>
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<tr>
<td>Add</td>
<td>15330</td>
<td>3538-01-900, 3538-01-901, 3538-01-902, 3538-01-903, 3538-01-904, 3538-01-905</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: SH 242 From: at Kropik (EB/WB), Firetower (EB/WB), Hayden (EB/WB), Hickory (EB/WB), Lonestar Ranch (EB), Fawn Ridge (EB) To: Description: INSTALL LEFT TURNS AT SUBJECT INTERSECTIONS</td>
<td>Federal: $960,000 State: $240,000 Local: $0 Categories: CMAQ</td>
<td>Add project to the 2011 - 2014 TIP</td>
<td>Recommended by TIP Subcommittee from Call for Projects.</td>
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<tr>
<td>Add</td>
<td>15331</td>
<td>None</td>
<td>2011</td>
<td>Uptown Houston Management District</td>
<td>Facility: UPTOWN INTERSECTIONS PROGRAM (PHASE III) From: 3 LOCATIONS ON POST OAK BLVD To: Description: INSTALL 3 NEW INTERSECTIONS</td>
<td>Federal: $2,160,000 State: $0 Local: $540,000 Categories: CMAQ</td>
<td>Add project to the 2011 - 2014 TIP</td>
<td>Recommended by TIP Subcommittee from Call for Projects.</td>
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</table>
**2011-2014 TIP - AMENDMENT #13**

Add five projects into TIP using available FY 2011 CMAQ funds

<table>
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<tbody>
<tr>
<td>Add</td>
<td>15332</td>
<td>2744-01-900, 2941-01-900</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: FM 2854 From: AT HILLTOP RANCH (SB) To: Description: INSTALL LEFT TURN FM 2854 SOUTHBOUND TO HILLTOP RANCH EASTBOUND</td>
<td>Federal: $200,000 State: $50,000 Local: $0 Categories: CMAQ</td>
<td>Add project to the 2011 - 2014 TIP</td>
<td>Recommended by TIP Subcommittee from Call for Projects.</td>
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ADMINISTRATIVE AMENDMENTS
Amendment #: 3

Amendment Type: ☑ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):
7068 (0912-71-701), 15210 (n/a), 15211 (n/a)

Purpose of Amendment:
Make several technical corrections to projects in the 2011-2014 TIP.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval).

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District
<table>
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<tbody>
<tr>
<td>Modify</td>
<td>7068</td>
<td>0912-71-701</td>
<td>2013</td>
<td>HARRIS COUNTY</td>
<td>Facility: TERRY HERSEHY PARK From: IN HOUSTON To: Description: CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSEHY PARK IN HOUSTON</td>
<td>Federal: $2,046,239 State: $260,434 Local: $0 Categories: STP-ENH,CMAQ</td>
<td>Modify funding as follows: Federal: $2,046,239 State: $0 Local: $260,434</td>
<td>Local funds will be used for required match of CMAQ funds.</td>
</tr>
<tr>
<td>Modify</td>
<td>15210</td>
<td></td>
<td>2011</td>
<td>HCTRA</td>
<td>Facility: HARDY TOLL RD From: AT LORRAINE ST To: Description: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING</td>
<td>Federal: $0 State: $0 Local: $20,000,000 Categories: TOLL</td>
<td>Modify description as follows: Facility: LORRAINE ST From: AT HARDY TOLL RD</td>
<td>Swap 'Street' and 'From' limit in project description</td>
</tr>
<tr>
<td>Modify</td>
<td>15211</td>
<td></td>
<td>2014</td>
<td>HCTRA</td>
<td>Facility: HARDY TOLL RD From: AT QUITMAN ST To: Description: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING</td>
<td>Federal: $0 State: $0 Local: $15,000,000 Categories: TOLL</td>
<td>Modify description as follows: Facility: QUITMAN ST From: AT HARDY TOLL RD</td>
<td>Swap 'Street' and 'From' limit in project description</td>
</tr>
</tbody>
</table>
Amendment #: 4

Amendment Type: ☑Administrative Action ☐TPC Action ☐Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):
13527 (3510-06-004), 13528 (3510-07-004)

Purpose of Amendment:
Retain SAFETEA-LU earmark funding from 2008 TIP.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and associated air quality conformity analysis (pending approval).

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date
10/29/10
24/01/10
### Project Details

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<tr>
<td>Add</td>
<td>13527</td>
<td>3510-06-004</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 99 From: IH 45 N To: MONTGOMERY C/L Description: ACQUISITION OF ROW &amp; ENVIRONMENTAL PRESERVATION</td>
<td>Federal: $1,232,000 State: $308,000 Local: $125,664 Categories: MISC</td>
<td>Retain earmark funds from 2008 TIP. SAFETEA-LU #1851 Segment 'G' awaiting Federal environmental clearance before right-of-way acquisition can commence</td>
<td></td>
</tr>
<tr>
<td>Add</td>
<td>13528</td>
<td>3510-07-004</td>
<td>2013</td>
<td>MONTGOMERY COUNTY</td>
<td>Facility: SH 99 From: HARRIS C/L To: US 59 Description: ACQUISITION OF ROW &amp; ENVIRONMENTAL PRESERVATION</td>
<td>Federal: $9,968,000 State: $2,492,000 Local: $1,016,736 Categories: MISC</td>
<td>Retain earmark funds from 2008 TIP. SAFETEA-LU #1851 Segment 'G' awaiting Federal environmental clearance before right-of-way acquisition can commence</td>
<td></td>
</tr>
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Amendment #: 5

Amendment Type: ☑ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):
408 (0912-34-143), 7803 (0912-34-144)

Purpose of Amendment:
Split STP-MM funded Trammel Fresno widening project into Missouri City (#408) and Fort Bend Co. (#7803) segments.
Modify scope of the Missouri City segment by replacing the direct connector to Fort Bend Pkwy with improvements to Hurricane Lane and Lake Olympia Pkwy.

Projects were previously combined within MPOID #7803 by Amendment #106 to the 2008 TIP.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and associated air quality conformity analysis (pending approval).

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark 10/27/10
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E. 2/8/10
Director of District Transportation Planning
TxDOT, Houston District
Trammel Fresno Rd/Hurricane Ln/Lake Olympia Pkwy Project - Split Project and Modify Scope

<table>
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<tr>
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<th>Proposed Changes</th>
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<tbody>
<tr>
<td>Add</td>
<td>408</td>
<td>0912-34-143</td>
<td>2014</td>
<td>CITY OF MISSOURI CITY</td>
<td>Facility: TRAMMEL FRESNO RD, HURRICANE LN AND LAKE OLYMPIA PKWY From: VICKSBURG BLVD TO FORT BEND PKWY To: AND TRAMMEL FRESNO RD TO FORT BEND PKWY Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB &amp; GUTTER, STREET LIGHTS &amp; LANDSCAPING, CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY</td>
<td>Federal: $5,272,513 State: $0 Local: $1,318,128 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP Projects previously combined by Amendment #106 to the 2008 TIP. Restore project to original limits and replace direct connector with improvements to Hurricane Ln and Lake Olympia Pkwy.</td>
</tr>
<tr>
<td>Modify</td>
<td>7803</td>
<td>0912-34-144</td>
<td>2014</td>
<td>FORT BEND COUNTY</td>
<td>Facility: TRAMMEL FRESNO RD From: VICKSBURG BLVD To: FM 521 Description: CONSTRUCT FROM 2-LANE TO 4-LANE CONCRETE DIVIDED ROADWAY W/ CURB &amp; GUTTER, LANDSCAPING, DIRECT CONNECTOR TO FORT BEND PKWY</td>
<td>Federal: $13,993,932 State: $0 Local: $3,904,904 Categories: STP-MM, LOCAL CONT</td>
<td>Modify description and funding as follows: From: FORT BEND PKWY To: FM 521 Description: WIDEN EXISTING ROADWAY FROM 2 TO 4 LANES RURAL ROADWAY Federal: $8,721,419 State: $0 Local: $10,466,215 Projects previously combined by Amendment #106 to the 2008 TIP. Restore project to original limits.</td>
</tr>
</tbody>
</table>
Amendment #: 10

Amendment Type: ☒ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

3064 (0912-71-503), 11195 (0912-00-373), 11214 (0912-00-376), 13672 (0912-71-906), 13470 (1685-05-089),
1025 (0367-06-085), 13661 (0912-71-905), 11695 (0912-72-195), 13671 (0912-37-190), 13600 (0912-72-184),
7068 (0912-71-701), 9713 (0912-71-627), 11206 (0912-73-141), 11694 (0912-71-924)

Purpose of Amendment:
Adjust CMAQ (Congestion Mitigation/Air Quality) program projects to utilize available balances.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are reflected in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval) or are exempt from regional air quality analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark Date: 12/17/10
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E. Date: 12/17/10
Director of District Transportation Planning
TxDOT, Houston District
<table>
<thead>
<tr>
<th>Action</th>
<th>MPOID</th>
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<th>Fiscal Year</th>
<th>Sponsor</th>
<th>Description</th>
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<tr>
<td>Modify</td>
<td>11694</td>
<td>0912-71-924</td>
<td>2014</td>
<td>CITY OF HOUSTON</td>
<td>Facility: CITY OF HOUSTON From: VA To: SEE ATTACHMENTS Description: UPGRADE EXISTING HATSS INTERSECTIONS</td>
<td>Federal: $2,346,614 State: $0 Local: $586,654 Categories: CMAQ</td>
<td>Advance project into FY 2013. Modify funding as follows: Federal: $2,256,360 State: $0 Local: $564,090</td>
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<td>Modify</td>
<td>11695</td>
<td>0912-72-195</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: CITY OF HOUSTON From: VA To: VA Description: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN PRIORITIZED 11 CORRIDORS</td>
<td>Federal: $2,130,708 State: $0 Local: $532,677 Categories: CMAQ</td>
<td>Advance project into FY 2012. Modify funding as follows: Federal: $2,048,758 State: $0 Local: $512,190</td>
<td></td>
</tr>
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</table>
## 2011-2014 TIP - AMENDMENT #10
### CMAQ Program Adjustments

<table>
<thead>
<tr>
<th>Action</th>
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<tr>
<td>Modify</td>
<td>7068</td>
<td>0912-71-701</td>
<td>2013</td>
<td>HARRIS COUNTY</td>
<td>Facility: TERRY HERSHEY PARK From: IN HOUSTON To: Description: CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON</td>
<td>Federal: $2,046,239 State: $0 Local: $260,434 Categories: STP-ENH,CMAQ</td>
<td>Advance project into FY 2012. Modify funding as follows: Federal: $1,975,264 State: $242,691 Local: $0</td>
</tr>
<tr>
<td>Modify</td>
<td>13672</td>
<td>0912-71-043</td>
<td>2012</td>
<td>UPPER KIRBY DISTRICT</td>
<td>Facility: UPPER KIRBY MANAGEMENT DISTRICT From: VARIOUS INTERSECTIONS To: Description: SIGNALIZATION, INTERSECTION, AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER, AND RICHMOND AT WESLAYAN AND ASSOCIATED PEDESTRIAN ACCESSIBILITY. MINOR IMPROVEMENTS WILL BE MADE TO 16 OTHER AREA INTERSECTIONS.</td>
<td>Federal: $1,975,684 State: $0 Local: $493,921 Categories: CMAQ</td>
<td>Advance project into FY 2011. Modify funding as follows: Federal: $1,899,696 State: $0 Local: $474,924</td>
</tr>
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## Project Details

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<tr>
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<tbody>
<tr>
<td>Remove</td>
<td>11214</td>
<td>0912-00-376</td>
<td>2011</td>
<td>H-GAC</td>
<td>Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP</td>
<td>Federal: $416,000 State: $0 Local: $104,000 Categories: CMAQ</td>
<td>Cancel project.</td>
<td>Project withdrawn by sponsor.</td>
</tr>
</tbody>
</table>