FY 2011-2014
STIP
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Texas Department of Transportation
HIGHWAY

Dallas – Fort Worth District
February 2012 Quarterly Revisions
North Central Texas Council Of Governments

January 27, 2012

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District
P.O. Box 6868
Fort Worth, TX 76115-0868

Mr. Bill Hale, P.E.
District Engineer
TxDOT, Dallas District
P.O. Box 133067
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the February 2012 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1  STIP Revisions, TxDOT Fort Worth Roadway Section
Attachment 2  Supporting Modification Forms for Attachment 1
Attachment 3  STIP Revisions, TxDOT Dallas Roadway Section
Attachment 4  Supporting Modification Forms for Attachment 3
Attachment 5  STIP Revisions, TxDOT Paris Roadway Section
Attachment 6  Supporting Modification Form for Attachment 5
Attachment 7  Revisions to Appendix D, TxDOT Dallas
Attachment 8  Roadway Financial Summary, Fort Worth, Dallas, and Paris
Attachment 9  Revised Non-Regionally Significant Arterials in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2035.

TxDOT recently completed a reconciliation of Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Program-Metropolitan Mobility (STP-MM) funds from previous fiscal years, and as a result of this review, TxDOT reallocated funds owed to the region in the form of Category 12 dollars. Please note that several modifications in this packet change the funding source from STP-MM (Category 7) to Category 12(S) or CMAQ (Category 5) to Category 12(C).

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

[Signature]

Christie J. Gotti
Senior Program Manager

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center
Gus Khankarii, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maily, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District
### Fort Worth Projects

#### FY 2011-2014 Transportation Improvement Program

**Funding by Share:** $700,000

**Project Sponsor:** TXDOT-FORT WORTH

**REV DATE:** 02/2012

**MPO PROJECT ID:** 54124

**FUNDING CATEGORY:** 3,12

**MTP REFERENCE:** FT3-007, IN1-30.568.1

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-105</td>
<td>IH 20</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$700,000</td>
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</table>

#### Total Project Cost Information:

- **Preliminary Engineering:** $31,850
- **Right Of Way:** $0
- **Construction:** $700,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $731,850

#### Authorized Funding by Category/Share:

- **Category 3 - Prop 12:** $45,000
- **Category 12(425):** $650,000

**Funding By Category:**

- **Federal**
  - **Category 3 - Prop 12:** $45,000
  - **Category 12(425):** $650,000

- **State**
  - **Category 3 - Prop 12:** $5,000

- **Regional**
  - **Category 3 - Prop 12:** $0

- **Local**
  - **Category 3 - Prop 12:** $0

- **Local Contribution**
  - **Category 3 - Prop 12:** $0

- **Total Project Cost:** $731,850

#### Project History:

- **MTP Reference:** FT3-007, IN1-30.568.1

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**Fort Worth Parker 0008-09-033 FM 1187 C,E,R Aledo TXDOT-Fort Worth**

**Construction:** $11,775,000

**Preliminary Engineering:** $150,000

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Right Of Way:** $250,000

**Total Project Cost:** $12,175,000

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**Fort Worth Tarrant 0014-01-022 BU 287P E,R Fort Worth TXDOT-Fort Worth**

**Construction:** $17,501,485

**Preliminary Engineering:** $2,677,751

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $20,179,236

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**Funding by Share:** $9,677,751

**Project Sponsor:** TXDOT-FORT WORTH

**REV DATE:** 02/2012

**MPO PROJECT ID:** 52499

**FUNDING CATEGORY:** 10,3

**MTP REFERENCE:** RSA1-132.0, MO3-002

**Category 3 - Local Contribution:** $8,432,236

**Funding By Category:**

- **Local Contribution**
  - **Category 3 - Local Contribution:** $8,432,236

**Total Project Cost:** $27,179,236

**Funding By Share:**

- **Local Contribution**
  - **Category 3 - Local Contribution:** $8,432,236
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<th>CSJ</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0094-02-121</td>
<td>SH 183</td>
<td>E,R</td>
<td>RICHLAND HILLS</td>
<td>TXDOT-FORT WORTH</td>
<td>$739,355</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $318,206
- Right Of Way: $421,149
- Construction: $2,408,973
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,148,328

**Authorized Funding by Category/Share:**

<table>
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<th>Category 12(S):</th>
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<th>State</th>
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**Project History:**

- RSA1-146.0, MO3-002MTP REFERENCE:
- Also includes $41,000 total ($32,800 Federal and $8,200 Local) obligated in FY1994 for PE

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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>$32,222,329</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $3,399,750
- Right Of Way: $5,160,000
- Construction: $23,662,573
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $32,222,323

**Authorized Funding by Category/Share:**

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<tr>
<th>Category 10:</th>
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<th>Regional</th>
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<td>$0</td>
<td>$1,600,000</td>
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**Project History:**

- RSA1-146.0, MO3-002MTP REFERENCE:
- Also includes $41,000 total ($32,800 Federal and $8,200 Local) obligated in FY1994 for PE

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<th>HWY</th>
<th>PHASE</th>
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<td>0902-48-186</td>
<td>CS</td>
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<td>HURST</td>
<td>HURST</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $123,000
- Right Of Way: $250,000
- Construction: $584,500
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $957,500

**Authorized Funding by Category/Share:**

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<tr>
<th>Category 12(S):</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
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<td>$766,000</td>
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<td>$0</td>
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**Project History:**

- TSM2-001MTP REFERENCE:
### Rural Projects FY 2012 (Sep - Aug)

**Funding by Share:** $1,155,000

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<tr>
<th>District</th>
<th>County</th>
<th>Hwy</th>
<th>Phase</th>
<th>City</th>
<th>Sponsor</th>
<th>Yoe Cost</th>
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<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0902-48-453</td>
<td>CS</td>
<td>E</td>
<td>Fort Worth</td>
<td>$1,155,000</td>
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<tr>
<td>Limits From:</td>
<td>On East Rosedale Street from West of Miller</td>
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<tr>
<td>Limits To:</td>
<td>Stalcup West of IH 820</td>
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<tr>
<td>Tip:</td>
<td>Reconstruct Four Lanes to Four Lanes Divided with a Raised Median (Phase 2)</td>
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<tr>
<td>Remarks:</td>
<td>Change Funding Source</td>
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</tbody>
</table>

**Project History:**

- RSA1-135.3
- MTP Reference: TIP
- Start Date: 2/2012
- Limits From: TIP
- Description: Reconstruct four lanes to four lanes divided with a raised median (Phase 2)
- Remarks: Change funding source

**Total Project Cost Information:**

- Preliminary Engineering: $1,155,000
- Right Of Way: $600,000
- Construction: $14,041,401
- Construction Engineering: $0
- Contingencies: $1,890,000
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $17,686,401

**Authorized Funding by Category/Share:**

- Category 12(S): Federal: $84,000, State: $0, Regional: $0, Local: $21,000, Total Contribution: $0
- TXDOT PE: Federal: $0, State: $1,050,000, Regional: $0, Local: $0, Total Contribution: $0

**Funding by Share:**

- Federal: $84,000
- State: $1,050,000
- Regional: $0
- Local: $21,000
- Total: $1,155,000

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### Rural Projects FY 2012 (Sep - Aug)

**Funding by Share:** $1,443,415

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>Hwy</th>
<th>Phase</th>
<th>City</th>
<th>Sponsor</th>
<th>Yoe Cost</th>
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</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0902-48-536</td>
<td>CS</td>
<td>C</td>
<td>Fort Worth</td>
<td>$1,443,415</td>
</tr>
<tr>
<td>Limits From:</td>
<td>Magnolia Village Pedestrian District</td>
<td></td>
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</tr>
<tr>
<td>Limits To:</td>
<td>Pennsylvania Avenue to the North, Jennings Street to the East, Allen Street to the South, and Alston Street to the West</td>
<td></td>
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</tr>
<tr>
<td>Tip:</td>
<td>Minimal streetscape, widening and demarcation of sidewalks, crosswalks, pedestrian lights, landscaping and traffic calming measures (such as bulb outs) along Hemphill Street</td>
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<tr>
<td>Remarks:</td>
<td>Change funding source; Fort Worth TIF District paying local contribution; Fixed funded</td>
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</table>

**Project History:**

- TSM2-001, NRSA1-FTW-14
- MTP Reference: TIP
- Start Date: 2/2012
- Limits From: TIP
- Description: Minimal streetscape, widening and demarcation of sidewalks, crosswalks, pedestrian lights, landscaping and traffic calming measures (such as bulb outs) along Hemphill Street
- Remarks: Change funding source; Fort Worth TIF District paying local contribution; Fixed funded

**Total Project Cost Information:**

- Preliminary Engineering: $70,727
- Right Of Way: $0
- Construction: $1,443,415
- Construction Engineering: $108,256
- Contingencies: $101,039
- Indirects: $90,791
- Bond Financing: $0

**Total Project Cost:** $1,814,228

**Authorized Funding by Category/Share:**

- Category 12(C): Federal: $1,110,319, State: $0, Regional: $0, Local: $277,580, Total Contribution: $0
- Category 3 - Local Contribution: Federal: $0, State: $0, Regional: $0, Local: $55,516, Total Contribution: $55,516

**Funding by Share:**

- Federal: $1,110,319
- State: $0
- Regional: $0
- Local: $277,580
- Total: $1,443,415

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2012 (SEPT - AUG)

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0902-48-645</td>
<td>CS</td>
<td>C.E</td>
<td>HALTOM CITY</td>
<td>$250,000</td>
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<th>CSJ HWY</th>
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<tr>
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<td>C,E</td>
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<td>$580,143</td>
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<td>$580,143</td>
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YOE COST

- $250,000
- $844,000
- $580,143

Project History:

- PROJECT ROLLOVER FROM FY 2011; $20,000 TOTAL OBLIGATED IN FY 2006 FOR PE AND ADDITIONAL PE IN FY 2012

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Note 1: Emission reduction estimates for Intelligent Transportation Systems (ITS) are quantified as a system. In 2019, 88% of the freeway system in Collin, Dallas, Denton, and Tarrant Counties will be covered by the ITS Program, which amounts to daily emission reduction benefits of 2,907 pounds/day of VOC and 3,101 pounds/day of NOx.
### Fort Worth District Projects

**FY 2011-2014 Transportation Improvement Program**

<table>
<thead>
<tr>
<th>Project History:</th>
</tr>
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<td>Funding by Share: $6,509,400</td>
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<tr>
<td>$0 $0 $1,627,350 $815,750 $8,952,500</td>
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</tbody>
</table>

#### Project: 0902-48-775 CS C E FORT WORTH Tarrant

**Description:** Reconstruct Bridge to accommodate the upgrade of Dirks Road to a 6-lane divided roadway.

**Remarks:** Change funding source; local contribution paid by City of Fort Worth.

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $440,947</td>
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<td>Construction: $8,511,553</td>
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<tr>
<td>Construction Engineering: $449,946</td>
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<td>Contingencies: $584,929</td>
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<tr>
<td>Indirects: $566,032</td>
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<tr>
<td>Total Project Cost: $10,553,406</td>
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<td>Category 12(C): $2,337,000</td>
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<tr>
<td>Category 12(S): $4,172,400</td>
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<td>Category 3 - Local Contribution: $0</td>
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<td>Funding By Category: $2,921,250</td>
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<table>
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<td>$2,500,000</td>
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<td>$0 $0 $1,627,350 $815,750 $8,952,500</td>
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</tbody>
</table>

#### Project: 0902-48-792 CS C E FORT WORTH Tarrant

**Description:** Pedestrian and bicycle facility improvements.

**Remarks:** Revise funding source; RTR 121-TC1.

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $1,000,000</td>
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<tr>
<td>Construction: $2,500,000</td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
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<td>Total Project Cost: $3,500,000</td>
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<tr>
<td>Category 3 - RTR: $0</td>
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<td>Funding By Category: $2,500,000</td>
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<th>Funding by Share:</th>
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<td>$0 $0 $2,000,000 $500,000 $0</td>
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</table>

<table>
<thead>
<tr>
<th>Project History:</th>
</tr>
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<tbody>
<tr>
<td>Previously moved from 2012 to 2014 due to financial constraint; advanced back to 2012.</td>
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</tbody>
</table>

#### Project: 0902-48-796 VA E VARIOUS TXCOG

**Description:** Provide MPO planning support and technical assistance for surface transportation projects within the metropolitan planning area including planning studies and expedite environmental review process.

**Remarks:** Change funding source.

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $1,666,666</td>
</tr>
<tr>
<td>Construction: $0</td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
</tr>
<tr>
<td>Contingencies: $0</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Total Project Cost: $1,666,666</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Category 12(S): $1,333,333</td>
</tr>
<tr>
<td>Funding By Category: $1,666,666</td>
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</table>

<table>
<thead>
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<th>Funding by Share:</th>
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</thead>
<tbody>
<tr>
<td>$1,333,333 $0 $0 $333,333 $0</td>
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</tbody>
</table>

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects FY 2012 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-823 VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,333,332</td>
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<tr>
<td>LIMITS FROM:</td>
<td>REGIONAL GOODS MOVEMENT PROGRAM</td>
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<td></td>
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<td>REV DATE: 02/2012</td>
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<td>LIMITS TO:</td>
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<tr>
<td>DESCRIPTION:</td>
<td>CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM</td>
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<td>FUNDING CATEGORY: 12(S)</td>
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<td>CHANGE FUNDING SOURCE</td>
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<td>MTP REFERENCE: F3-007</td>
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</table>

#### Total Project Cost Information:
- **Construction:** $0
- **Preliminary Engineering:** $1,333,332
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Total Project Cost:** $1,333,332

#### Authorized Funding by Category/Share:
- **Category 12(S):**
  - **Federal:** $1,066,666
  - **State:** $37,362
  - **Regional:** $0
  - **Local Contribution:** $229,304
  - **Funding By Category:** $1,333,332

---

### Funding by Share:
- **Total Project Cost Information:**
  - **Construction:** $1,202,400
  - **Preliminary Engineering:** $173,000
  - **Construction Engineering:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Right Of Way:** $55,000
  - **Total Project Cost:** $1,430,400

#### Authorized Funding by Category/Share:
- **Category 12(C):**
  - **Federal:** $390,643
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $97,661
  - **Funding By Category:** $488,304

Note 1: Emission reduction estimates for Intelligent Transportation Systems (ITS) are quantified as a system. In 2019, 88% of the freeway system in Collin, Dallas, Denton, and Tarrant Counties will be covered by the ITS Program, which amounts to daily emission reduction benefits of 2,907 pounds/day of VOC and 3,101 pounds/day of NOx.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-936</td>
<td>CS</td>
<td>E</td>
<td>HALTOM CITY</td>
<td>TXDOT-FT WORTH</td>
<td>$380,000</td>
</tr>
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</table>

**FORT WORTH DISTRICT PROJECTS**

FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

**Funding by Share:** $380,000

- **Category 12(S):**
  - Federal: $304,000
  - State: $0
  - Regional: $0
  - Local: $76,000
  - Contribution: $0

**Construction: $17,218,198**

**Preliminary Engineering: $380,000**

**Construction Engineering:** $774,819

**Contingencies:** $1,119,183

**Indirects:** $1,083,025

**Bond Financing:** $0

**Total Project Cost:** $20,575,224

**TIP DESCRIPTION:** CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 820

**REMARKS:** CHANGE FUNDING SOURCE

---

**FORT WORTH TARRANT 0902-48-938**

VA | C,T | VARIOUS | FWTA

**Funding by Share:** $1,093,750

- **Category 12(S):**
  - Federal: $875,000
  - State: $0
  - Regional: $0
  - Local: $218,750
  - Contribution: $0

**Construction: $1,093,750**

**Preliminary Engineering:** $40,768

**Construction Engineering:** $62,400

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $1,093,750

**TIP DESCRIPTION:** REGIONAL VANPOOL PROGRAM

**REMARKS:** CHANGE FUNDING SOURCE

---

**FORT WORTH TARRANT 0902-48-980**

CS | C | HURST | FWTA

**Funding by Share:** $1,620,000

- **Category 12(S):**
  - Federal: $1,296,000
  - State: $0
  - Regional: $0
  - Local: $324,000
  - Contribution: $0

**Construction: $1,620,000**

**Preliminary Engineering:** $40,768

**Right Of Way:** $0

**Construction Engineering:** $62,400

**Contingencies:** $58,240

**Indirects:** $52,333

**Bond Financing:** $0

**Total Project Cost:** $1,833,741

**TIP DESCRIPTION:** TRE CROSSING

**REMARKS:** CHANGE FUNDING SOURCE

---

**Funding by Share:** $1,093,750

- **Category 12(S):**
  - Federal: $875,000
  - State: $0
  - Regional: $0
  - Local: $218,750
  - Contribution: $0

**Construction: $1,093,750**

**Preliminary Engineering:** $40,768

**Construction Engineering:** $62,400

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $1,093,750

**TIP DESCRIPTION:** UPGRADING TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY AND RECONSTRUCTION PROJECT

**REMARKS:** CHANGE FUNDING SOURCE

---

**Funding by Share:** $1,620,000

- **Category 12(S):**
  - Federal: $1,296,000
  - State: $0
  - Regional: $0
  - Local: $324,000
  - Contribution: $0

**Construction: $1,620,000**

**Preliminary Engineering:** $40,768

**Right Of Way:** $0

**Construction Engineering:** $62,400

**Contingencies:** $58,240

**Indirects:** $52,333

**Bond Financing:** $0

**Total Project Cost:** $1,833,741

**TIP DESCRIPTION:** AT PRECINCT LINE

**REMARKS:** CHANGE FUNDING SOURCE

---

**Funding by Share:** $1,620,000

- **Category 12(S):**
  - Federal: $1,296,000
  - State: $0
  - Regional: $0
  - Local: $324,000
  - Contribution: $0

**Construction: $1,620,000**

**Preliminary Engineering:** $40,768

**Right Of Way:** $0

**Construction Engineering:** $62,400

**Contingencies:** $58,240

**Indirects:** $52,333

**Bond Financing:** $0

**Total Project Cost:** $1,833,741

**TIP DESCRIPTION:** UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY AND RECONSTRUCTION PROJECT

**REMARKS:** CHANGE FUNDING SOURCE

---

**Project History:**

- **PROJECT WAS ORIGINALLY CSJ 0902-48-937**
## Rural Projects FY 2012 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY PHASE CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-999 CS</td>
<td>HASLET</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $0
- Preliminary Engineering: $2,500,000
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $2,500,000

**Authorized Funding by Category/Share:**
- Category 12(S): $2,000,000
- Funding by Share: $2,000,000

**Project History:**
- Project Rollover from FY 2011

---

**Funding by Share:**
- Federal: $2,000,000
- State: $0
- Regional: $0
- Local: $500,000
- Contribution: $2,500,000

---

<table>
<thead>
<tr>
<th>FORT WORTH JOHNSON 0902-50-107 US 377 E,R CRESSON</th>
<th>TXDOT-FORT WORTH</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS FROM: NORTH OF SH 171</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO: JOHNSON/HOOD COUNTY LINE</td>
<td></td>
</tr>
<tr>
<td>TIP: CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171</td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION: ADD TO TIP/STIP</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $9,350,000
- Preliminary Engineering: $800,000
- Right Of Way: $850,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $11,000,000

**Authorized Funding by Category/Share:**
- Category 3 - Prop 12: $1,320,000
- Funding by Share: $1,320,000

**Project History:**
- TSM2-001, RSA1-450.1MTP REFERENCE:
- Local Contribution: $7,485,655
- Bond Financing: $0

---

<table>
<thead>
<tr>
<th>FORT WORTH HOOD 0902-51-025 US 377 E,R CRESSON</th>
<th>TXDOT-FORT WORTH</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS FROM: JOHNSON/HOOD COUNTY LINE</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO: SOUTH OF SH 171</td>
<td></td>
</tr>
<tr>
<td>TIP: CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171</td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION: ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; PASS THROUGH FINANCE</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $21,602,108
- Preliminary Engineering: $1,678,434
- Right Of Way: $5,807,221
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $29,087,763

**Authorized Funding by Category/Share:**
- Category 3 - Local Contribution: $7,485,655
- Funding by Share: $7,485,655

**Project History:**
- TSM2-001, RSA1-450.1MTP REFERENCE:
- Local Contribution: $7,485,655
- Bond Financing: $0
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>1603-03-033</td>
<td>FM 1709</td>
<td>R</td>
<td>KELLER</td>
<td>KELLER</td>
<td>$54,080</td>
</tr>
</tbody>
</table>

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**FORT WORTH DISTRICT PROJECTS FY 2012 (SEPT - AUG)**

**RURAL PROJECTS**

**DISTRICT COUNT**

**FUNDING BY SHARE:** $54,080

**FORT WORTH TARRANT**

**1603-03-033 FM 1709 R KELLER KELLER**

**REV DATE:** 02/2012

**MPO PROJECT ID:** 20155

**FUNDING CATEGORY:** 5

**MTP REFERENCE:** TSM2-001

**NOX (LBS/DAY):** 0.09  
**VOC (LBS/DAY):** 0.37

**DESCRIPTION:** INTERSECTION IMPROVEMENT; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS

**REMARKS:** ADD ROW PHASE AND REVISE FUNDING; PENDING LPAFA

**Total Project Cost Information:**

- **Construction:** $916,243
- **Preliminary Engineering:** $150,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,120,323

**Total Project Cost Information:**

- **Construction:** $0
- **Preliminary Engineering:** $500,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $500,000

**Funding by Share:**

- **Category 5:**
  - Federal: $43,264
  - State: $0
  - Regional: $0
  - Local: $10,816
  - Contribution: $0
  - Funding By Category: $54,080

**Funding by Share:**

- **Category 12(S):**
  - Federal: $400,000
  - State: $100,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $500,000

**FY 2012 Total YOE Cost of Approved Phases:** $92,399,174

**FY 2012 Total Authorized Funding by Share:** $92,399,174

**FY 2012 Total Authorized Funding by Category:** $92,399,174
RURAL PROJECTS FY 2013 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
---|---|---|---|---|---|---|---
FORT WORTH | JOHNSON | 0902-50-107 | US 377 | C | CRESSON | TxDOT-FORT WORTH | $9,350,000

| LIMITS FROM: | NORTH OF SH 171 |
| LIMITS TO: | JOHNSON/HOOD COUNTY LINE |
| TIP | CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BUT 377 |
| DESCRIPTION | 377 |
| REMARKS | ADD TO TIP/STIP |

**Project History:**

**Total Project Cost Information:**
- Preliminary Engineering: $800,000
- Right Of Way: $850,000
- Construction: $9,350,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $11,000,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$7,480,000</td>
<td>$1,870,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,350,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Construction: $7,480,000
- State: $1,870,000
- Local: $0
- Total: $9,350,000

---

FORT WORTH | JOHNSON | 0902-51-025 | US 377 | C | CRESSON | TxDOT-FORT WORTH | $21,602,108

| LIMITS FROM: | JOHNSON/HOOD COUNTY LINE |
| LIMITS TO: | SOUTH OF SH 171 |
| TIP | CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BUT 377 AND GRADE SEPARATION AT FWWR AND SH 171 |
| DESCRIPTION | 377 |
| REMARKS | ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; PASS THROUGH FINANCE |

**Project History:**

**Total Project Cost Information:**
- Preliminary Engineering: $1,678,434
- Right Of Way: $5,807,221
- Construction: $21,602,108
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $29,087,763

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 3 - Local Contribution:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total</th>
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<tr>
<td>Construction:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$21,602,108</td>
<td>$21,602,108</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Construction: $0
- State: $0
- Local: $21,602,108
- Total: $21,602,108

---

FORT WORTH | TARRANT | 1603-03-033 | FM 1709 | C | KELLER | TxDOT-FORT WORTH | $916,243

| LIMITS FROM: | UP RAILROAD AT US 377 |
| LIMITS TO: | ELM STREET, IN KELLER |
| TIP | INTERSECTION IMPROVEMENT; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS |
| DESCRIPTION | 1709 |
| REMARKS | REVISE CONSTRUCTION PHASE IN FY2013 |

**Project History:**

**Total Project Cost Information:**
- Preliminary Engineering: $150,000
- Right Of Way: $54,080
- Construction: $916,243
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,120,323

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 5:</th>
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<th>Local</th>
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<tr>
<td>Construction:</td>
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<td>$0</td>
<td>$0</td>
<td>$183,249</td>
<td>$916,243</td>
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**Funding by Share:**

- Construction: $732,994
- State: $0
- Local: $183,249
- Total: $916,243
<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td>FY 2013 Total YOE Cost of Approved Phases: $31,868,351</td>
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<td>FY 2013 Total Authorized Funding by Share: $31,868,351</td>
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<td></td>
<td>FY 2013 Total Authorized Funding by Category: $31,868,351</td>
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<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
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<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>0013-08-127</td>
<td>US 81</td>
<td>C</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$13,500,000</td>
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</table>

**RURAL PROJECTS FY 2014 (SEPT - AUG)**

**DISTRICT COUNT**

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>AT BUSINESS 81 SOUTH OF DECATUR</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$13,500,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Construction: $13,500,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $13,500,000

**Project History:**

- MO3-001, TSM2-001
- MTP REFERENCE: MO3-001, TSM2-001
- REV DATE: 02/2012
- Limits From: TIP
- Limits To: TIP
- Remarks: ADD TO TIP/STIP
- Description: Construct 4 lane grade separation at BU 81d and intersection at FM 2264 in Decatur

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0014-01-022</td>
<td>BU 287P</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FT WORTH</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Construction: $17,501,485
- Preliminary Engineering: $2,677,751
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $27,179,236

**Project History:**

- RSA1-132.0, MO3-002
- MTP REFERENCE: RSA1-132.0, MO3-002
- REV DATE: 02/2012
- Limits From: AT BYPASS CHANNEL
- Limits To: NEAR TRINITY RIVER
- Remarks: Revise funding; SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION
- Description: Construct new 4 lane bridge at proposed location of bypass channel for Trinity River near CBD of Fort Worth

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0014-01-022</td>
<td>BU 287P</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FT WORTH</td>
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**Authorized Funding by Category/Share:**

| Cost of Approved Phases: | $17,501,485 |

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<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
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<th>Funding By Category</th>
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<td>Category 7:</td>
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**Project History:**

- RSA1-132.0, MO3-002
- MTP REFERENCE: RSA1-132.0, MO3-002
- REV DATE: 02/2012
- Limits From: AT BYPASS CHANNEL
- Limits To: NEAR TRINITY RIVER
- Remarks: Revise funding; SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION
- Description: Construct new 4 lane bridge at proposed location of bypass channel for Trinity River near CBD of Fort Worth
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other PROP 12, CAT 12 (425)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0449 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54124

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, IN1-30.568.1

TXDOT Control Section Job Number(s): 0008-03-105

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE; CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE; NEW ROADWAY

Original Funded Amount: FY2012-$750,000 TOTAL ($50,000 PROP 12 [$45,000 FEDERAL AND $5,000 STATE] AND $650,000 CATEGORY 12 [$585,000 FEDERAL AND $65,000 STATE]) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ROADWAY WORK REQUIRED AS PART OF IH 30 AT WALKER RANCH INTERCHANGE PROJECT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*IH 30 AND IH 20 MERGE NEAR THIS LOCATION

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/27/12

Date 1-26-12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☒ CMAQ ☒ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2011-0457

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (WESTERN SUBREGION)—PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ☒ Engineering ☒ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☒ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

1/27/12

1/23/2012
<table>
<thead>
<tr>
<th>CSJ</th>
<th>TIP CODE</th>
<th>TIP FY</th>
<th>REVISED TIP FY</th>
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<td>0902-48-525</td>
<td>11783</td>
<td>2012</td>
<td>2012</td>
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<td>PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS</td>
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<td>REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION; VANPOOL PROGRAM FY12; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST &amp; IN AREAS W/LITTLE OR NO FIXED RT</td>
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**PROJECT DETAILS FOR MODIFICATION 2011-0457**

VARIOUS (WESTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012
<table>
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<th>TIP CODE</th>
<th>TIP FY</th>
<th>REVISED TIP FY</th>
<th>DESCRIPTION</th>
<th>RTR FUNDS</th>
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<th>Category 7 Funding</th>
<th>Category 12(C) Funding</th>
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<td>0902-48-835, 9902-48-836</td>
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<td>BACKAGE RD FROM ANDERSON TO US 377; CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 260</td>
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<td>0902-48-465</td>
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<td>HALTOM CITY RR CROSSINGS; HALTOM RD &amp; MCLEAN ST AT UPRR AND GLENVIEW CR, JANADA, &amp; HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD &amp; DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE</td>
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<td>EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANE DIVIDED WITH A RAISED MEDIAN (PHASE 2)</td>
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<td>RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN FROM 6 TO 7 LANES AT MAJOR INTERSECTION OF HIGHTOWER AND CHAPMAN DRIVE</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [ ] CMAQ  [√] STP-MM  [ ] Transit  [√] Other  [ ] EARMARK, LOCAL CONTRIBUTION

Type of Modification: [ ] Administrative  [ ] Current RTC Action  [√] Previous RTC Action

Modification Number: 2011-0369  STIP Revision Required?: [ ] YES

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-25

MTP Reference(s): MO3-002, RSA1-132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)–BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: FY2012–$43,100,000 TOTAL ($8,869,300 CONGRESSIONAL EARMARK [$7,266,940 FEDERAL AND $1,602,360 LOCAL MATCH] AND $34,230,700 LOCAL CONTRIBUTION) CON

Approved Phase: [√] Engineering  [√] ROW  [ ] Utilities  [√] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
ADD ENGINEERING AND ROW PHASE TO FY2012; MOVIE CONSTRUCTION PHASE TO FY 2014 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF FUNDING EXCHANGE WITH TIP 11790/0050-07-085 AS PART OF PROP 12 APPROVAL BY RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[√] modification to a project funded through a TxDOT-selected program.

Certified by:

Maryann R. Basile

District Engineer

TXDOT, Fort Worth District

Date: 1/27/12

Date: 1/26/12
PROJECT DETAILS FOR MODIFICATION 2011-0369

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

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<th>PHASE</th>
<th>EARMARK</th>
<th>STP-MM</th>
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REVISION REQUESTED:

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$6,400,000 $1,600,000 $7,500,000 $1,875,000 $9,804,236 $27,179,236

**Important Note:** This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ   □ STP-MM   □ Transit □ Other   □ CAT 12(S), CAT 12(C), AND CAT 12 425

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0457

STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (WESTERN SUBREGION) – PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/27/12

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 12/3/2012
## PROJECT DETAILS FOR MODIFICATION 2011-0457

### VARIOUS (WESTERN SUBREGION)–PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012

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<td>PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other EARMARK, RTR 121-TC1, LC

Type of Modification: □ Administrative □ Current RTC Action ✔ Previous RTC Action

Modification Number: 2011-0387

STIP Revision Required?: YES

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): VII-8

MTP Reference(s): RSA1-146.0, MO3-002

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location:

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS
CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER;
CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL;
BRIDGE

Original Funded Amount: FY2011--$55,815,000 TOTAL ($11,388,873 EARMARK [$9,766,513 FEDERAL AND $1,602,360 LOCAL] AND $44,446,127 LOCAL CONTRIBUTION)

Approved Phase: ✔ Engineering ✔ ROW □ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ENGINEERING AND ROW PHASE; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS), AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/27/12
Date 1/26/12
### PROJECT DETAILS FOR MODIFICATION 2011-0387

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

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#### REVISION REQUESTED:

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**Important Note:** This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other
CAT 12(S), CAT 12(C), AND CAT 12 425

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0457

STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (WESTERN SUBREGION)—PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/27/12

Date: 1/23/2012
## PROJECT DETAILS FOR MODIFICATION 2011-0457

**VARIOUS (WESTERN SUBREGION)—PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012**

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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0414

STIP Revision Required?: YES

NCTCOG Project Code(s): 20171

NCTCOG TIP Page Number(s): VII-33, VII-46

MTP Reference(s): BP2-015

TXDOT Control Section Job Number(s): 0902-48-792

Original Project Scope and Location: FORT WORTH—WEST ROSEDALE FROM FOREST PARK TO SOUTH MAIN STREET; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount: FY2012—$1,000,000 TOTAL ($800,000 FEDERAL AND $200,000 LOCAL) - ENG
FY2013—$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REMOVE ENGINEERING PHASE, REMOVE $2,000,000 FEDERAL CMAQ FROM CONSTRUCTION PHASE AND ADD $2,000,000 RTR 121-TC1 TO CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,500,000 TOTAL ($2,000,000 RTR 121-TC1 AND $500,000 LOCAL) FOR CONSTRUCTION IN FY 2012, PART OF A FUNDING EXCHANGE TO RECEIVE RTR 121 FUNDS FROM AND SEND $2,000,000 FEDERAL CMAQ TO TIP 2008/CSJ 0091-05-060

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.34 POUNDS/DAY OF VOC AND 2.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): □ CMAQ □ STP-MM □ Transit □ Other CAT 12(S), CAT 12(C), AND CAT 12 425
Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action
Modification Number: 2011-0457 STIP Revision Required?: YES
NCTCOG Project Code(s): SEE ATTACHMENT
NCTCOG TIP Page Number(s): SEE ATTACHMENT
MTP Reference(s): SEE ATTACHMENT
TXDOT Control Section Job Number(s): SEE ATTACHMENT
Original Project Scope and Location: VARIOUS (WESTERN SUBREGION)—PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS
Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date: 1/27/12

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
Date: 1/23/2012
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<td>VII-28</td>
</tr>
<tr>
<td>0902-48-827</td>
<td>11763</td>
<td>2012</td>
<td>2012</td>
<td>CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE</td>
<td>$0</td>
<td>$0</td>
<td>$844,000</td>
<td>$0</td>
<td>$844,000</td>
<td>$0</td>
<td>NRSA1-FTW-11, MO3-002</td>
<td>NA</td>
<td>NA</td>
<td>VII-32,46</td>
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VARIOUS (WESTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012
<table>
<thead>
<tr>
<th>CSJ</th>
<th>TIP CODE</th>
<th>TIP FY</th>
<th>DESCRIPTION</th>
<th>RTR FUNDS</th>
<th>Category 5 Funding</th>
<th>Category 7 Funding</th>
<th>Category 12(C) Funding</th>
<th>Category 12(B) Funding</th>
<th>Category 12(425) Funding</th>
<th>MTP REFERENCE</th>
<th>NOX</th>
<th>VOX</th>
<th>STIP PAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>0094-02-121</td>
<td>20159</td>
<td>2012</td>
<td>BOOTH CALLOWAY DRIVE AT RUFE SNOW DRIVE: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB &amp; GUTTER AND SIDEWALKS AT 3 LOCATIONS</td>
<td>$0</td>
<td>$0</td>
<td>$739,355</td>
<td>$0</td>
<td>$739,355</td>
<td>$0</td>
<td>TSM2-001, BP2-017</td>
<td>NA</td>
<td>NA</td>
<td>VII-27</td>
</tr>
<tr>
<td>9902-48-835, 9902-48-836</td>
<td>11150</td>
<td>2012</td>
<td>CITY OF ARLINGTON SIGNAL TIMING PLANS; DEVELOP OFF-SYSTEM AND ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM</td>
<td>$0</td>
<td>$0</td>
<td>$767,684</td>
<td>$0</td>
<td>$767,684</td>
<td>$0</td>
<td>TSM2-002</td>
<td>NA</td>
<td>NA</td>
<td>VII-40</td>
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<tr>
<td>0902-48-936</td>
<td>11764</td>
<td>2012</td>
<td>BACKAGE RD FROM ANDERSON TO US 377; CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 60</td>
<td>$0</td>
<td>$0</td>
<td>$380,000</td>
<td>$0</td>
<td>$380,000</td>
<td>$0</td>
<td>TSM2-001, BP2-017</td>
<td>NA</td>
<td>NA</td>
<td>VII-36</td>
</tr>
<tr>
<td>0902-48-645</td>
<td>11263.2</td>
<td>2012</td>
<td>HALTOM CITY RR CROSSINGS; HALTOM RD &amp; MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, &amp; HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD &amp; DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE</td>
<td>$0</td>
<td>$0</td>
<td>$230,000</td>
<td>$0</td>
<td>$230,000</td>
<td>$0</td>
<td>FP2-350</td>
<td>NA</td>
<td>NA</td>
<td>VII-31</td>
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<tr>
<td>0902-48-453</td>
<td>11252.2</td>
<td>2012</td>
<td>EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)</td>
<td>$0</td>
<td>$0</td>
<td>$105,000</td>
<td>$0</td>
<td>$105,000</td>
<td>$0</td>
<td>RSA1-135.3</td>
<td>NA</td>
<td>NA</td>
<td>VII-30</td>
</tr>
<tr>
<td>0902-48-886</td>
<td>11547</td>
<td>2012</td>
<td>TRE CROSSING AT PRECINCT LINE: UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY AND RECONSTRUCTION PROJECT</td>
<td>$0</td>
<td>$0</td>
<td>$1,620,000</td>
<td>$0</td>
<td>$1,620,000</td>
<td>$0</td>
<td>FP2-350</td>
<td>NA</td>
<td>NA</td>
<td>VII-51</td>
</tr>
<tr>
<td>0008-09-033</td>
<td>11896</td>
<td>2014</td>
<td>FM 1187 FROM IH 20 TO OAK STREET; WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS</td>
<td>$0</td>
<td>$0</td>
<td>$1,475,000</td>
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<td>$1,475,000</td>
<td>$0</td>
<td>TSM2-001, RSA1-805.0, RSA1-805.05</td>
<td>NA</td>
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<tr>
<td>0902-48-577</td>
<td>11197</td>
<td>2013</td>
<td>RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN FROM 5 TO 7 LANES AT MAJOR INTERSECTION OF HIGHPOWER AND CHAPMAN DRIVE</td>
<td>$0</td>
<td>$0</td>
<td>$6,172,100</td>
<td>$540,650</td>
<td>$0</td>
<td>$6,172,100</td>
<td>TSM2-001, RSA1-184.4</td>
<td>NA</td>
<td>NA</td>
<td>VII-12, 14</td>
</tr>
</tbody>
</table>

Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0319

STIP Revision Required?: YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, RSA1-450.1

TXDOT Control Section Job Number(s): 0902-50-107

Original Project Scope and Location:
TXDOT-FORT WORTH (CREASEN/JOHNSON COUNTY)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

Original Funded Amount:
FY2012--$800,000 PROP 12 ($640,000 FEDERAL AND $160,000 STATE) - ENG
FY2013--$850,000 PROP 12 ($680,000 FEDERAL AND $170,000 STATE) - ROW
FY2015--$9,350,000 PROP 12 ($7,480,000 FEDERAL AND $1,870,000 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/27/12

Date 1/23/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other  LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action  STIP Revision Required?: YES

Modification Number: 2011-0318

NCTCOG Project Code(s): 54114

NCTCOG TIP Page Number(s): D.3

MTP Reference(s): TSM2-001, RSA1-450.1

TXDOT Control Section Job Number(s): 0902-51-026

Original Project Scope and Location:
TXDOT-FORT WORTH (CREASEN/HOOD COUNTY)--US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171

Original Funded Amount:
- FY2012--$1,678,434 TOTAL ($1,678,434 LOCAL CONTRIBUTION) - ENG
- FY2012--$6,807,221 TOTAL ($6,807,221 LOCAL CONTRIBUTION) - ROW
- FY2013--$21,002,198 TOTAL ($21,002,198 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

TXDOT PASS THROUGH FINANCE PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  Date

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  ✔ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification:  □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0445  STIP Revision Required?:  YES

NCTCOG Project Code(s): 20155

NCTCOG TIP Page Number(s): VII-22, VII-53

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1603-03-033

Original Project Scope and Location:
KELLER-FM 1709 FROM UPRR AT US 377 TO ELM STREET; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY2011–$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - ENG [OBLIGATED]
FY2013–$970,322 TOTAL ($776,298 FEDERAL AND $194,064 LOCAL) - CON

Approved Phase:  ✔ Engineering  ✔ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
ADD ROW PHASE AND REVISE FUNDING AS $150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) [OBLIGATED] FOR ENGINEERING IN FY2011, $54,080 TOTAL ($43,264 FEDERAL AND $10,816 LOCAL) FOR ROW IN FY 2012, AND $916,243 TOTAL ($732,964 FEDERAL AND $183,249 LOCAL) FOR CONSTRUCTION IN FY2013; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.37 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/27/12
Date 1-26-12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:   WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other  CATEGORY 12(S)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number:  2011-0450  STIP Revision Required?:  YES

NCTCOG Project Code(s):  11906

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  IN1-1.582.1

TXDOT Control Section Job Number(s):  2418-01-901

Original Project Scope and Location:  TXDOT-FORT WORTH--FM 1810 AT US 287; STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY

Original Funded Amount:  FY2012--$500,000 TOTAL ($400,000 FEDERAL [STP-MM] AND $100,000 STATE)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  CHANGE FUNDING SOURCE TO CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $500,000 CATEGORY 12(S) ($400,000 FEDERAL AND $100,000 STATE) AND ADD PROJECT TO FY 2012 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date  1/27/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature]

Date  1/23/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2011-0319

STIP Revision Required?: YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, RSA1-450.1

TXDOT Control Section Job Number(s): 0902-50-107

Original Project Scope and Location:

TXDOT-FORT WORTH (CRESSON/JOHNSON COUNTY)—US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

Original Funded Amount:

FY2012—$800,000 PROP 12 ($640,000 FEDERAL AND $160,000 STATE) - ENG
FY2013—$850,000 PROP 12 ($680,000 FEDERAL AND $170,000 STATE) - ROW
FY2015—$9,550,000 PROP 12 ($7,450,000 FEDERAL AND $1,870,000 STATE) - CON

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/27/12

Date 1/23/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other □ Local Contribution

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0318

NCTCOG Project Code(s): 54114

NCTCOG TIP Page Number(s): D.3

MTP Reference(s): TSM2-001, RSA1-450.1

TXDOT Control Section Job Number(s): 0902-51-025

Original Project Scope and Location: TXDOT-FORT WORTH (CREASEN/HOOD COUNTY)--US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171, CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171

Original Funded Amount:
FY2012--$1,678,434 TOTAL ($1,678,434 LOCAL CONTRIBUTION) - ENG
FY2013--$5,807,221 TOTAL ($5,807,221 LOCAL CONTRIBUTION) - ROW
FY2015--$21,602,198 TOTAL ($21,602,198 LOCAL CONTRIBUTION) - CON

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

TXDOT PASS THROUGH FINANCE PROJECT

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
1/27/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☐ Other

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0445

STIP Revision Required?: YES

NCTCOG Project Code(s): 20155

NCTCOG TIP Page Number(s): VII-22, VII-53

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1603-03-033

Original Project Scope and Location: KELLER-FM 1709 FROM UPRR AT US 377 TO ELM STREET; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011—$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - ENG [OBLIGATED] FY2013—$579,322 TOTAL ($776,258 FEDERAL AND $194,064 LOCAL) - CON

Approved Phase: ☑ Engineering    ☑ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ROW PHASE AND REVISE FUNDING AS $150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) [OBLIGATED] FOR ENGINEERING IN FY2011, $54,080 TOTAL ($43,264 FEDERAL AND $10,816 LOCAL) FOR ROW IN FY 2012, AND $916,243 TOTAL ($732,294 FEDERAL AND $183,249 LOCAL) FOR CONSTRUCTION IN FY2013; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.37 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/27/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ ✔ STP-MM □ Transit ✔ Other

Type of Modification: □ Administrative □ Current RTC Action ✔ Previous RTC Action

Modification Number: 2011-0374

STIP Revision Required?: YES

NCTCOG Project Code(s): 11904

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001, TSM2-001

TXDOT Control Section Job Number(s): 0013-08-127

Original Project Scope and Location: TXDOT-FORT WORTH (WISE COUNTY/DECATUR)–US 81/287 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D IN DECATUR

Original Funded Amount: FY2013–$13,000,000 TOTAL ($8,000,000 STATE [PROP12], $4,000,000 STP-MM [$3,200,000 FEDERAL AND $800,000 STATE], AND $1,000,000 CAT 1 [$800,000 FEDERAL AND 200,000 STATE])

Approved Phase: ✔ Engineering ✔ ROW □ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AND SCOPE AS US 81 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR; INCREASE FUNDING BY $500,000 STP-MM ($400,000 FEDERAL AND $100,000 STATE) AND $113,132 CAT 1 ($90,506 FEDERAL AND $22,626 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,416,000 PROP 12 (STATE) FOR ROW IN FY2013, AND $11,847,132 TOTAL ($1,113,132 CAT 1 [$890,506 FEDERAL AND $222,626 STATE], $4,500,000 STP-MM [$3,600,000 FEDERAL AND $900,000 STATE], AND $6,234,000 PROP 12 [STATE]) FOR CON IN FY2014; AND ADD PROJECT TO FY 2014 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✔ Contingent on TxDOT approval? YES

PROJECT INCLUDES $500,000 STP-MM FOR FM 2264 INTERSECTION

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 1/27/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature]

Date: 1/27/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0369

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-25

MTP Reference(s): MO3-002, RSA1-132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)–BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: FY2012—$43,100,000 TOTAL ($8,869,300 CONGRESSIONAL EARMARK [$7,266,940 FEDERAL AND $1,602,360 LOCAL MATCH]) AND $34,230,700 LOCAL CONTRIBUTION) CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ENGINEERING AND ROW PHASE TO FY2012; MOVE CONSTRUCTION PHASE TO FY 2014 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF FUNDING EXCHANGE WITH TIP 11790/0080-07-085 AS PART OF PROP 12 APPROVAL BY RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
PROJECT DETAILS FOR MODIFICATION 2011-0369

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>EARMARK</th>
<th>STP-MM</th>
<th>LOCAL CONTRIBUTION</th>
<th>TOTAL</th>
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<td>CON</td>
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REVISION REQUESTED:

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<th>EARMARK</th>
<th>STP-MM</th>
<th>LOCAL CONTRIBUTION</th>
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<td>$6,400,000</td>
<td>$1,600,000</td>
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<td>$1,875,000</td>
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Important Note: This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY PhASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-11-226</td>
<td>IH 30</td>
<td>TxDot-Dallas</td>
<td>$2,500,000</td>
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**Project Description:**
- **Description:** Reconstruct interchange with 5 mainlanes, 6 collector distributor roads, and operational improvements.
- **Remarks:** Revise limits and funding and add project to TIP/STIP.

**Total Project Cost Information:**
- **Construction:** $120,644,987
- **Preliminary Engineering:** $2,500,000
- **Construction Engineering:** $1,350,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $124,494,987

**Right Of Way:** $0

**Bond Financing:** $0

**Authorized Funding by Category/Share:**
- **Category 3 - Prop 12:** Federal $2,000,000, State $500,000, Regional $0, Local $0, Contribution $0

**Project History:**
- **FT1-7.80.1, FT1-28.50.6, IN1-7.28.1:**
- **MTP Reference:** FT1-7.80.1, FT1-28.50.6, IN1-7.28.1, FT3-007

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<th>CITY</th>
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<th>YOE COST</th>
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<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-12-074</td>
<td>IH 30</td>
<td>TxDot-Dallas</td>
<td>$21,910,276</td>
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</table>

**Project Description:**
- **Description:** Construct interchange at Erby Campbell Blvd.
- **Remarks:** Change funding source; DFW RTR-RC1 funds; local contribution paid by Rockwall County & Royce City; revise funding.

**Total Project Cost Information:**
- **Construction:** $19,000,000
- **Preliminary Engineering:** $1,510,276
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $21,910,276

**Right Of Way:** $1,400,000

**Bond Financing:** $0

**Authorized Funding by Category/Share:**
- **Category 3 - RTR:** Federal $5,000,000, State $1,250,000, Regional $0, Local $0, Contribution $380,000
- **Category 11:** Federal $3,000,000, State $750,000, Regional $0, Local $0, Contribution $3,750,000
- **Category 3 - Local Contribution:** Federal $0, State $0, Regional $0, Local $4,500,000
- **Category 12(425):** Federal $2,456,000, State $614,000, Regional $0, Local $0, Contribution $3,070,000
- **TXDOT PE/ROW:** Federal $0, State $2,910,276, Regional $0, Local $0, Contribution $2,910,276

**Project History:**
- **TXDOT PE/ROW:** $2,910,276

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<td>DALLAS</td>
<td>DENTON</td>
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**Project Description:**
- **Description:** Reconstruct and widen 2/4 to 4 lane divided urban.
- **Remarks:** Revise limits; RTR 121-DE1 funds.

**Total Project Cost Information:**
- **Construction:** $12,733,749
- **Preliminary Engineering:** $125,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $13,183,749

**Right Of Way:** $325,000

**Bond Financing:** $0

**Authorized Funding by Category/Share:**
- **Category 3 - RTR:** Federal $0, State $0, Regional $380,000, Local $70,000, Contribution $0

**Project History:**
- **RSA1-368.01, RSA1-368.02:**
- **MTP Reference:** RSA1-368.01, RSA1-368.02

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2012

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CSJ HWY PHASE CITY</th>
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<th>YOE COST</th>
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<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>SH 289 R FRISCO</td>
<td>FRISCO</td>
<td>$1,087,969</td>
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<tr>
<td>Limits From:</td>
<td>SH 121</td>
<td>Limits To: FM 3537</td>
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<td></td>
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<tr>
<td>Tip: ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMP AND PEDESTRIAN SIGNALS</td>
<td>Remarks: REVISE FUNDING SOURCE</td>
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**Required Funding by Share:** $1,087,969

<table>
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<tr>
<th>Funding Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Total Project Cost Information</th>
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<tbody>
<tr>
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<td>$0</td>
<td>$0</td>
<td>$1,087,969</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $252,013
- Right Of Way: $1,087,969
- Construction: $2,647,116
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,987,098

### Project History:
- **TIP**
- **Description:** INSTALLATION OF WIRELESS ITS SYSTEM
- **Remarks:** REDUCE FUNDING, CHANGE FUNDING SOURCE, AND MOVE TO FY 2012

---

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Note 1: Emission reduction estimates for Intelligent Transportation Systems (ITS) are quantified as a system. In 2019, 88% of the freeway system in Collin, Dallas, Denton, and Tarrant Counties will be covered by the ITS Program, which amounts to daily emission reduction benefits of 2,907 pounds/day of VOC and 3,101 pounds/day of NOx.
## Rural Projects
**FY 2012**

### Dallas-County Projects
**FY 2011-2014 Transportation Improvement Program**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
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<th>YOE Cost</th>
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<tr>
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<td>0095-13-025</td>
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<td>C</td>
<td>Balch Springs</td>
<td>TXDOT-Dallas</td>
<td>$6,223,114</td>
</tr>
</tbody>
</table>

#### IH 635
**Description:**
Construct 2 new ramps for access management

#### Seagoville Road
**Description:**
Remove RTR, Add CAT 12(S), and move to FY2012; CAT 10 is Green Ribbon Funding

**Project History:**
- **Funding by Share:** $6,223,114
- **Local Contribution:** $4,943,691
- **Category 12(S):** $1,235,923
- **Category 10:** $43,500

### Total Project Cost Information:
- **Construction:** $6,223,114
- **Preliminary Engineering:** $222,345
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,445,459

### Authorized Funding by Category/Share:
- **Category 12(S):** $1,235,923
- **Category 10:** $43,500
- **Category 3 - RTR:** $0

### Project History:
- **HT3-007 MTP Reference:**
- **Funding by Share:** $6,223,114
- **Local Contribution:** $4,943,691
- **Category 12(S):** $1,235,923
- **Category 10:** $43,500

### Total Project Cost Information:
- **Construction:** $18,282,920
- **Preliminary Engineering:** $500,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $18,782,920

### Authorized Funding by Category/Share:
- **Category 3 - RTR:** $1,000,000
- **Local Contribution:** $3,000,000

## Dallas County Projects
**FY 2011-2014 Transportation Improvement Program**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0134-09-034</td>
<td>US 380</td>
<td>C,E,R</td>
<td>Denton</td>
<td>TXDOT-Dallas</td>
<td>$19,032,920</td>
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</table>

#### West of Bonnie Brae St
**Description:**
Reconstruct and widen 4 to 6 lane divided urban

#### Coit Road (CR 72/CR 74)
**Description:**
Change funding source, delay by City of Denton Util - BDH 5/6/9; Cat 1 providing match for RTR

**Project History:**
- **RSA1-384.2 MTP Reference:**
- **Funding by Share:** $19,032,920
- **Local Contribution:** $6,179,614
- **Category 12(S):** $3,200,000
- **Category 1:** $2,560,000
- **Category 11:** $3,000,000

### Total Project Cost Information:
- **Construction:** $18,282,920
- **Preliminary Engineering:** $500,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $18,782,920

### Authorized Funding by Category/Share:
- **Category 12(S):** $3,200,000
- **Category 1:** $2,560,000
- **Category 11:** $3,000,000

### Project History:
- **RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1 MTP Reference:**
- **Funding by Share:** $19,032,920
- **Local Contribution:** $6,179,614
- **Category 12(S):** $3,200,000
- **Category 1:** $2,560,000
- **Category 11:** $3,000,000

### Total Project Cost Information:
- **Construction:** $7,812,500
- **Preliminary Engineering:** $1,250,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $8,062,500

### Authorized Funding by Category/Share:
- **Category 3 - RTR:** $10,250,000
- **Local Contribution:** $10,250,000

### Project History:
- **CR 73 (Lovers Lane)**
- **Funding by Share:** $10,250,000
- **Local Contribution:** $10,250,000
- **Category 3 - RTR:** $10,250,000

---

**Phase:** C=Construction, E=Engineering, R=Row, T=Transfer
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0135-02-049</td>
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<td>TXDOT-DALLAS</td>
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</table>

**Description:**
- **Limits From:** East of SH 289
- **Limits To:** CR 73 (Lover's Lane)
- **Tip:** Widen Highway from 4 lanes to 6 lane divided with two lane access road
- **Remarks:** Review scope and funding; RTR 121-CC1

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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</thead>
<tbody>
<tr>
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<td>Indirects: $0</td>
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**Project History:**
- RSA1-384.52, FT3-007MTP

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<td>US 380</td>
<td>E</td>
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<td>TXDOT-DALLAS</td>
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**Description:**
- **Limits From:** CR 72 (Coit Road)
- **Limits To:** FM 2478 (Custer Road)
- **Tip:** Widen Highway from four lanes to six lane divided
- **Remarks:** Add project to TIP/STIP

<table>
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<tr>
<th>Total Project Cost Information:</th>
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<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
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<td>$1,308,653</td>
<td>Category 3 - RTR: Federal $0, State $0, Regional $1,046,922, Local $261,731, Local Contribution $0, Funding By Category $1,308,653</td>
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<tr>
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<td>Construction: $5,515,341</td>
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**Project History:**
- RSA1-384.60, MTP

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<tbody>
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<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$7,784,146</td>
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**Description:**
- **Limits From:** West of CR 26 (Denton County Line)
- **Limits To:** East of SH 289
- **Tip:** Widen 4 to 6 lanes divided, add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and DNT
- **Remarks:** Review funding; RTR 121-CC1

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<td>Indirects: $0</td>
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**Project History:**
- RSA1-384.50, IN1-21.2.1, TSM2-001

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**Phase:** C=Construction, E=Engineering, R=Row, T=Transfer
### RURAL PROJECTS FY 2012

#### DALLAS DISTRICT PROJECTS FY 2012 (SEPT - AUG)

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0172-08-059</td>
<td>US 287</td>
<td>E, R</td>
<td>ENNIS</td>
<td>TXDOT-DALLAS</td>
<td>$1,716,538</td>
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**Project History:**

- **Description:** Construct Interchange
- **Remarks:** Add to TIP/STIP

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<th><strong>Authorized Funding by Category/Share:</strong></th>
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<td>Preliminary Engineering: $716,538</td>
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<td>Total Right Of Way: $14,716,538</td>
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### DALLAS DENTON 0196-01-096 IH 35E C,E,R VARIOUS TXDOT-DALLAS $149,700,000

**Project History:**

- **Description:** Reconstruct interchange with 11 mainlanes, 2 HOV/managed lanes, 6 collector distributor roads, and 2 frontage roads
- **Remarks:** Local contribution from public/private partner

<table>
<thead>
<tr>
<th><strong>Total Project Cost Information:</strong></th>
<th><strong>Cost of Approved Phases:</strong></th>
<th><strong>Authorized Funding by Category/Share:</strong></th>
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<tbody>
<tr>
<td>Preliminary Engineering: $1,000,000</td>
<td>Federal: $0</td>
<td>TXDOT PE: $38,400,000</td>
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<td>Contingencies: $10,111,338</td>
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<td>Indirects: $7,063,492</td>
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<td></td>
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### DALLAS DALLAS 0196-03-205 IH 35E E,R DALLAS TXDOT-DALLAS $48,000,000

**Project History:**

- **Description:** Reconstruct interchange with 11 mainlanes, 2 HOV/managed lanes, 6 collector distributor roads, and 2 frontage roads
- **Remarks:** Revise scope and funding

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<tbody>
<tr>
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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2012 (Sept - Aug)

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>0353-02-029</td>
<td>SH 114</td>
<td>C,E,R</td>
<td>VARIOUS</td>
<td>$39,849,822</td>
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**Funding by Share:**
- **Construction:** $32,000,000
- **Preliminary Engineering:** $330,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $39,849,822

**Right Of Way:** $7,519,822

**Bond Financing:** $0

**Funding Category:**
- **Category 3 - Prop 14:** $264,000
- **Category 3 - RTR:** $7,519,822
- **Category 3 - Prop 12:** $32,000,000

**Project History:**
- RSA1-388.0
- MTP Reference: 54126

**Description:**
- Widen Rural 2 to 4 Lane Divided
- Revise Funding; RTR 121-DE1 Funds

**Remarks:**
- Limits from: West of County Line Road
- Limits to: West of FM 156
- Description:
  - West of FM 156
  - Limits from: Tip
  - Description:
  - Remarks:
  - Revise Funding; RTR 121-DE1 Funds
  - Limits to:

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<td>0442-02-118</td>
<td>IH 35E</td>
<td>E</td>
<td>DALLAS</td>
<td>$2,500,000</td>
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**Funding by Share:**
- **Construction:** $108,185,000
- **Preliminary Engineering:** $2,500,000
- **Construction Engineering:** $2,500,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $112,035,000

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:**
- **Category 3 - Prop 12:** $2,000,000
- **Category 3 - RTR:** $500,000
- **Category 3 - Prop 12:** $7,200,000

**Project History:**
- FT1-7.80.2, FT1-7.80.3, MO3-002, FT3-007
- MTP Reference: FT1-7.80.2, MO3-002, FT3-007

**Description:**
- Widen and Reconstruct 7 Mainlanes, 9 Collector/Distributor Lanes, and 2 Reversible HOV/Managed Lanes
- Add to TIP/STIP

**Remarks:**
- Limits from: North and South of Trinity River
- Limits to: Eight Street
- Description:
  - Widen and Reconstruct 7 Mainlanes, 9 Collector/Distributor Lanes, 2 Reversible HOV/Managed Lanes, and Operational Improvements
  - Revise Scope and Funding
  - Description:
  - Remarks:
  - Revise Scope and Funding
  - Limits to:
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**RURAL PROJECTS FY 2012 (SEPT - AUG)**

**FUNDING BY SHARE:**
- $3,963,000
- $0
- $0
- $990,750
- $0

**Total Project Cost Information:**
- **Construction:** $4,953,750
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $4,953,750

**Regional Trip Reduction Program, Track and Implement ETR Strategies and Maintain TRYPARKINGIT.COM, Vanpool Program, Bike/Pedestrian, and Sustainable Development Initiatives**

**Project History:**
- Project was originally listed under CSJ 0918-00-932

**Authorized Funding by Category/Share:**
- **Category 12(S):**
  - Federal: $3,963,000
  - State: $0
  - Regional: $0
  - Local: $990,750
  - Local Contribution: $0

**Rev Date:** 02/2012

**MPO Project ID:** 11612

**Funding Category:** 12(S)

**MTP Reference:** TDM2-100, TDM2-200, TDM3-001, BP2-001

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<td>VARIOUS</td>
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<td>$187,500</td>
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**M&O - Regional Data Archiving**

**Project History:**
- Limits from:
  - TIP
  - Description:
  - Remarks:
  - Total Project Cost Information:
    - **Preliminary Engineering:** $0
    - **Right Of Way:** $0
    - **Construction:** $187,500
    - **Construction Engineering:** $0
    - **Contingencies:** $0
    - **Indirects:** $0
    - **Bond Financing:** $0
    - **Total Project Cost:** $187,500

**Authorized Funding by Category/Share:**
- **Category 12(S):**
  - Federal: $150,000
  - State: $0
  - Regional: $0
  - Local: $37,500
  - Local Contribution: $0

**Rev Date:** 02/2012

**MPO Project ID:** 1186.5

**Funding Category:** 12(S)

**MTP Reference:** ITS2-005

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<td>FARMERS BRANCH</td>
<td>FARMERS BRANCH</td>
<td>$665,200</td>
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</table>

**Station Area Sidewalks; Bill Moses on the South, Charlie Bird Parkway and Bee Street on the East, Denton Drive on the West, Valley View on the North, and Denton Drive from Squire Place to Pike Street Pedestrian Amenities, Landscaping, and Bike Trail**

**Project History:**
- Limits from:
  - TIP
  - Description:
  - Remarks:
  - Total Project Cost Information:
    - **Preliminary Engineering:** $66,250
    - **Right Of Way:** $0
    - **Construction:** $598,950
    - **Construction Engineering:** $0
    - **Contingencies:** $0
    - **Indirects:** $0
    - **Bond Financing:** $0
    - **Total Project Cost:** $665,200

**Authorized Funding by Category/Share:**
- **Category 3 - RTR:**
  - Federal: $0
  - State: $0
  - Regional: $532,160
  - Local: $133,040
  - Local Contribution: $0

**Rev Date:** 02/2012

**MPO Project ID:** 20234

**Funding Category:** 3

**MTP Reference:** SD2-004

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,762,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $2,762,000

**Authorized Funding by Category/Share:**
- Category 12(S):
  - Federal: $2,210,000
  - State: $0
  - Regional: $0
  - Local: $552,000
  - Local Contribution: $0
- Funding by Share: $2,210,000

**Project History:**
- TR1-10309.1, TR1-10309.2
- MTP REFERENCE: TR-10309.1, TR-10309.2

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**Total Project Cost Information:**
- Preliminary Engineering: $8,602,149
- Right Of Way: $0
- Construction: $17,015,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $25,617,149

**Authorized Funding by Category/Share:**
- Category 12(C):
  - Federal: $13,812,000
  - State: $0
  - Regional: $0
  - Local: $3,403,000
  - Local Contribution: $0
- Funding by Share: $13,812,000

**Project History:**
- TR-10309.1, TR-10309.2
- MTP REFERENCE: FT1-26.10.1, FT1-26.10.2, FT1-28.50.5, FT1-7.80.2

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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $3,550,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $3,550,000

**Authorized Funding by Category/Share:**
- Category 3 - RTR:
  - Federal: $0
  - State: $0
  - Regional: $3,550,000
  - Local: $0
  - Local Contribution: $0
- Funding by Share: $3,550,000

**Project History:**
- FT1-26.10.1, FT1-26.10.2, FT1-28.50.5, FT1-7.80.2

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<td>$1,268,537</td>
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**RURAL PROJECTS FY 2012 (SEPT - AUG)**

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<td>REV DATE: 02/2012</td>
<td>$1,268,537</td>
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**DISTRICT PROJECTS FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost Information:

- Preliminary Engineering: $84,900
- Right Of Way: $215,821
- Construction: $967,816
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,268,537

**Authorized Funding by Category/Share:**

- Category 3 - RTC/Local: $0 $0 $624,000 $156,000 $0 $780,000
- Category 3 - RTR: $0 $0 $390,830 $97,707 $0 $488,537

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $400,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $400,000

**Authorized Funding by Category/Share:**

- TXDOT PE: $0 $400,000 $0 $0 $0 $400,000

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $2,500,000
- Right Of Way: $0
- Construction: $40,650,000
- Construction Engineering: $1,350,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $44,500,000

**Authorized Funding by Category/Share:**

- Category 3 - Prop 12: $2,000,000 $500,000 $0 $0 $0 $2,500,000

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $2,500,000
- Right Of Way: $0
- Construction: $40,650,000
- Construction Engineering: $1,350,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $44,500,000

**Authorized Funding by Category/Share:**

- Category 3 - Prop 12: $2,000,000 $500,000 $0 $0 $0 $2,500,000

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $400,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $400,000

**Authorized Funding by Category/Share:**

- TXDOT PE: $0 $400,000 $0 $0 $0 $400,000

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $2,500,000
- Right Of Way: $0
- Construction: $40,650,000
- Construction Engineering: $1,350,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $44,500,000

**Authorized Funding by Category/Share:**

- Category 3 - Prop 12: $2,000,000 $500,000 $0 $0 $0 $2,500,000

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $84,900
- Right Of Way: $215,821
- Construction: $967,816
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,268,537

**Authorized Funding by Category/Share:**

- Category 3 - RTC/Local: $0 $0 $624,000 $156,000 $0 $780,000
- Category 3 - RTR: $0 $0 $390,830 $97,707 $0 $488,537

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $400,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $400,000

**Authorized Funding by Category/Share:**

- TXDOT PE: $0 $400,000 $0 $0 $0 $400,000

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $2,500,000
- Right Of Way: $0
- Construction: $40,650,000
- Construction Engineering: $1,350,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $44,500,000

**Authorized Funding by Category/Share:**

- Category 3 - Prop 12: $2,000,000 $500,000 $0 $0 $0 $2,500,000

Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $84,900
- Right Of Way: $215,821
- Construction: $967,816
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,268,537

**Authorized Funding by Category/Share:**

- Category 3 - RTC/Local: $0 $0 $624,000 $156,000 $0 $780,000
- Category 3 - RTR: $0 $0 $390,830 $97,707 $0 $488,537

Project History:

Total Project Cost Information:

- Preliminary Engineering: $400,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $400,000

Authorized Funding by Category/Share:

- TXDOT PE: $0 $400,000 $0 $0 $0 $400,000

Project History:

Total Project Cost Information:

- Preliminary Engineering: $2,500,000
- Right Of Way: $0
- Construction: $40,650,000
- Construction Engineering: $1,350,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $44,500,000

Authorized Funding by Category/Share:

- Category 3 - Prop 12: $2,000,000 $500,000 $0 $0 $0 $2,500,000

Project History:

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>1068-04-116</td>
<td>IH 30</td>
<td>E,R</td>
<td>DALLAS</td>
<td>$12,500,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>EAST OF SYLVAN AVE</td>
<td>LIMITS TO:</td>
<td>IH 35E</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>REVISE SCOPE AND FUNDING</td>
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<tr>
<td>REMARKS:</td>
<td>WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)</td>
<td></td>
<td></td>
<td></td>
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</table>

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Funding by Share: $12,500,000

**IH 30 E,R DALLAS TXDOT-DALLAS $12,500,000**

- EAST OF SYLVAN AVE
- WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)
- REVISE SCOPE AND FUNDING

**Total Project Cost Information:**

- Preliminary Engineering: $2,500,000
- Right Of Way: $10,000,000
- Construction: $159,585,000
- Construction Engineering: $1,350,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $173,435,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>$10,000,000</td>
<td>$2,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$12,500,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $919,200
- Right Of Way: $2,647,600
- Construction: $366,200
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $9,928,570

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tr>
<td>$0</td>
<td>$114,000</td>
<td>$292,960</td>
<td>$73,240</td>
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<td>$439,000</td>
<td>$919,200</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $2,000,000
- Right Of Way: $1,200,000
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,200,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
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<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>$0</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,080,000
- Right Of Way: $120,000
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,080,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>$1,080,000</td>
<td>$120,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,200,000</td>
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</table>

**Project History:**

- $5M PROP 14 OBLIGATED FOR PE IN FY2009
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>FY 2012 Total YOE Cost of Approved Phases:</td>
<td>$375,587,951</td>
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<tr>
<td></td>
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<td></td>
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<td></td>
<td>FY 2012 Total Authorized Funding by Share:</td>
<td>$375,587,951</td>
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<tr>
<td></td>
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<td>FY 2012 Total Authorized Funding by Category:</td>
<td>$375,587,951</td>
</tr>
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</table>

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## District: Dallas

<table>
<thead>
<tr>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>0009-11-226</td>
<td>IH 30</td>
<td>C</td>
<td>Dallas</td>
<td>TXDOT-Dallas</td>
<td>$120,644,987</td>
</tr>
</tbody>
</table>

### Rural Projects FY 2013

#### District Projects FY 2011-2014 Transportation Improvement Program

- **Funding by Share:** $121,994,987

#### IH 35E Interchange

- **Description:** Reconstruct interchange with 5 mainlanes, 6 collector distributor roads, and operational improvements
- **Remarks:** Revise limits and funding and add project; RTR 121-DA1

#### IH 30

- **Description:** Engineering to reconstruct and widen 2 lane rural to 4 lane urban
- **Remarks:** Revise limits & scope; RTR 121-CC1 & RTR 121-CC2

**Total Project Cost Information:**
- Construction: $120,644,987
- Preliminary Engineering: $2,500,000
- Construction Engineering: $1,350,000
- Contingencies: $0
- Indirects: $0
- Right Of Way: $0
- Bond Financing: $0

**Total Project Cost:** $124,494,987

---

## District: Dallas

<table>
<thead>
<tr>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Sponsor</th>
<th>YOE Cost</th>
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<tr>
<td>Dallas</td>
<td>0047-04-022</td>
<td>SH 5</td>
<td>E</td>
<td>Melissa/Anna</td>
<td>TXDOT-Dallas</td>
<td>$120,644,987</td>
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</table>

### Rural Projects FY 2013

#### SH 121

- **Description:** Engineering to reconstruct and widen 2 lane rural to 4 lane urban
- **Remarks:** Revise limits & scope; RTR 121-CC1 & RTR 121-CC2

**Total Project Cost Information:**
- Construction: $17,420,598
- Preliminary Engineering: $500,000
- Construction Engineering: $666,920
- Contingencies: $963,329
- Indirects: $724,720
- Right Of Way: $0
- Bond Financing: $0

**Total Project Cost:** $20,275,566

---

## District: Dallas

<table>
<thead>
<tr>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Sponsor</th>
<th>YOE Cost</th>
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</thead>
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<tr>
<td>Dallas</td>
<td>0081-11-012</td>
<td>FM 426</td>
<td>C</td>
<td>Denton</td>
<td>TXDOT-Dallas</td>
<td>$120,644,987</td>
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</tbody>
</table>

### Rural Projects FY 2013

#### FM 426

- **Description:** Widen 2 lane roadway to 4 lane divided urban
- **Remarks:** Change funding source and move phase to FY2013; city utilities impact & timing; DFW RTR-DE1 funds

**Total Project Cost Information:**
- Construction: $17,420,598
- Preliminary Engineering: $500,000
- Construction Engineering: $866,920
- Contingencies: $963,329
- Indirects: $724,720
- Right Of Way: $0
- Bond Financing: $0

**Total Project Cost:** $20,275,566

---

## Phase: C=Construction, E=Engineering, R=Row, T=Transfer
### Rural Projects FY 2013 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0091-05-06</td>
<td>SH 289</td>
<td>C</td>
<td>FRISCO</td>
<td>FRISCO</td>
<td>$2,647,116</td>
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</table>

**Funding by Share:** $2,647,116

<table>
<thead>
<tr>
<th>Category 3 - RTR:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$0</td>
<td>$0</td>
<td>$988,067</td>
<td>$247,017</td>
<td>$0</td>
<td>$1,238,084</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $252,013
- Right Of Way: $1,087,969
- Construction: $2,647,116
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,987,098

---

**Project History:**
- TSM2-001, TSM2-002, BP2-017
- MTP REFERENCE:

### Project History:

**Funding by Share:** $236,935,000

<table>
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<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>$189,548,000</td>
<td>$47,387,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$236,935,000</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $2,500,000
- Right Of Way: $45,500,000
- Construction: $235,585,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $284,935,000

**Project History:**
- FT1-7.80.1, IN1-7.28.1, FT3-007
- MTP REFERENCE:

### Project History:

**Funding by Share:** $80,000

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<th>TXDOT PE:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>$80,000</td>
<td>$170,000</td>
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<td>$0</td>
<td>$250,000</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $150,000
- Right Of Way: $100,000
- Construction: $10,732,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $10,982,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### PROJECTS

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

#### DALLAS DALLAS

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0442-02-118</td>
<td>IH 35E</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$108,185,000</td>
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<td>LIMITS FROM:</td>
<td>AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES</td>
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<tr>
<td>LIMITS TO:</td>
<td>REPLACE BRIDGE OVER TRINITY RIVER</td>
<td></td>
<td></td>
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<tr>
<td>TIP</td>
<td>WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES</td>
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<tr>
<td>DESCRIPTION</td>
<td>ADD TO TIP/STIP; CAT 10 EARMARKS</td>
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<tr>
<td>REMARKS</td>
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<td></td>
<td></td>
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</tbody>
</table>

### Project History:

**Limit:** From North and South of Trinity River, 7 Mainlanes, 9 Collector/Distributor Lanes, 2 Reversible HOV/Managed Lanes, and Operational Improvements

**Remarks:** Revise Scope and Funding

**Total Project Cost Information:**

- Construction: $70,535,000
- Preliminary Engineering: $2,500,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Right Of Way: $6,500,000
- Bond Financing: $0

**Total Project Cost:** $70,535,000

### Authorized Funding by Category/Share:

- **Category 3 - Prop 12:**
  - Federal: $57,508,000
  - State: $14,377,000
  - Regional: $0
  - Local: $0
  - Total: $71,885,000

**Fund by Share:**
- $57,508,000
- $14,377,000
- $0
- $0
- $71,885,000

**Project History:**

- F3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1, FT3-011

**MTP Reference:**
- FT1-7.80.2, FT1-7.80.3, MO3-002, FT3-007

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2013 (Sept - Aug)

### District County

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>PHASE</th>
<th>CITY</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>VA</td>
<td>Plano</td>
<td>Plano</td>
<td>$2,415,314</td>
</tr>
</tbody>
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#### District Projects

**FY 2011-2014 Transportation Improvement Program**

**Funding by Share:** $2,415,314

**DALLAS COLLIN 0918-24-099 VA C,E Plano Plano**

- **Cost of Approved Phases:** $2,415,314
- **MPO Project ID:** 11318.1
- **Funding Category:** 5.3(LC)
- **MTP Reference:** BP-012

**Description:** VeloWeb Continuous Bicycle and Pedestrian Path

**Remarks:** Move Project to FY2013; Local Contribution paid by Plano

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $112,822</td>
<td>$2,415,314</td>
<td>Category 5: Federal $1,088,654 State $0 Regional $0 Local $272,164</td>
<td>Local Contribution $0 Bond Financing $0</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td>$0</td>
<td>Category 3 - Local Contribution: $0 $0 $0 $0 Bond Financing $0</td>
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</tr>
<tr>
<td>Construction: $2,302,492</td>
<td>$2,415,314</td>
<td>Total Project Cost: $2,415,314</td>
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</tbody>
</table>

### Project History:

**Description:** Move Project to FY2013; Local Contribution paid by Plano

**Remarks:** Change Funding Source

**NOx (LBS/DAY):** 1.20

**VOC (LBS/DAY):** 2.81

---

**DALLAS COLLIN 0918-24-143 CS C Plano Plano**

- **Cost of Approved Phases:** $2,800,000
- **MPO Project ID:** 11796

**Description:** On Windhaven Pkwy from 220 Feet West of Gentle Way

**Remarks:** Widens from 4 to 6 lanes divided from 220 Feet West of Gentle Way to Spring Creek Parkway

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $200,000</td>
<td>$2,800,000</td>
<td>Category 12(S): Federal $2,240,000 State $0 Regional $0 Local $560,000</td>
<td>Local Contribution $0 Bond Financing $0</td>
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<tr>
<td>Right Of Way: $0</td>
<td>$0</td>
<td>Total Project Cost: $2,800,000</td>
<td></td>
</tr>
</tbody>
</table>

### Project History:

**Description:** Citywide Signal System upgrade to Signal Controllers

**Remarks:** Move Project to FY2013; PEND AGMT/FPAA; Associated with 0918-45-818

**NOx (LBS/DAY):** 28.10

**VOC (LBS/DAY):** 113.935

---

**DALLAS DALLAS 0918-45-817 CS C,E Carrolton Carrolton**

- **Cost of Approved Phases:** $900,000
- **MPO Project ID:** 11428.1

**Description:** Various Locations in City of

**Remarks:** Carrollton - Off-System

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $44,284</td>
<td>$900,000</td>
<td>Category 5: Federal $720,000 State $0 Regional $0 Local $180,000</td>
<td>Local Contribution $0 Bond Financing $0</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td>$0</td>
<td>Total Project Cost: $900,000</td>
<td></td>
</tr>
</tbody>
</table>

### Project History:

**Description:** Citywide Signal System upgrade to Signal Controllers

**Remarks:** Move Project to FY2013; PEND AGMT/FPAA; Associated with 0918-45-818

**NOx (LBS/DAY):** 28.10

**VOC (LBS/DAY):** 113.935

---

**Phase:** C = Construction, E = Engineering, R = Row, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-45-818</td>
<td>CS</td>
<td>C,E</td>
<td>CARROLLTON</td>
<td>CARROLLTON</td>
<td>$200,000</td>
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</tbody>
</table>

RURAL PROJECTS FY 2013 (SEPT - AUG)

**DISTRICT COUNT**

<table>
<thead>
<tr>
<th>PROJECTS</th>
</tr>
</thead>
</table>

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:** $200,000

| DALLAS DALLAS | 0918-45-818 | CS | C,E  | CARROLLTON | CARROLLTON | REV DATE: 02/2012 | MPO PROJECT ID: 11428.2 | FUNDING CATEGORY: 5 | MTP REFERENCE: TSM2-002 |

**DESCRIPTION:** CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS

**REMARKS:** MOVE PROJECT TO FY2013; PEND AGMT/FPAA; ASSOCIATED WITH 0918-45-817

**Total Project Cost Information:**

| Cost of Approved Phases: $200,000 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 5:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$160,000</td>
<td>$40,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
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</table>

**Total Project Cost:** $200,000

**Project History:**

**FUNDING CATEGORY:** NOX (LBS/DAY): 6.07, VOC (LBS/DAY): 24.62

---

**DISTRICT COUNT**

| PROJECTS |

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:** $796,539

| DALLAS DALLAS | 0918-45-880 | CS | C,E  | ADDISON | ADDISON | REV DATE: 02/2012 | MPO PROJECT ID: 11258.8 | FUNDING CATEGORY: 12(S)3(LC) | MTP REFERENCE: FP2-350 |

**DESCRIPTION:** INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD

**REMARKS:** CHANGE FUNDING SOURCE; LOCAL LET; PEND AGMT/FPAA; LOCAL CONTRIBUTION PAID BY ADDISON

**Total Project Cost Information:**

| Cost of Approved Phases: $796,539 |

<table>
<thead>
<tr>
<th>Category 12(S):</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td></td>
<td>$504,000</td>
<td>$0</td>
<td>$0</td>
<td>$126,000</td>
<td>$166,539</td>
<td>$630,000</td>
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</tbody>
</table>

**Total Project Cost:** $796,539

**Project History:**

**FUNDING CATEGORY:** NOX (LBS/DAY): 11428.2, VOC (LBS/DAY): 24.62

---

**DISTRICT COUNT**

| PROJECTS |

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:** $40,650,000


**DESCRIPTION:** REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS

**REMARKS:** ADD TO TIP/STIP

**Total Project Cost Information:**

| Cost of Approved Phases: $40,650,000 |

<table>
<thead>
<tr>
<th>Category 6:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td></td>
<td>$33,600,000</td>
<td>$8,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$42,000,000</td>
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</table>

**Total Project Cost:** $44,500,000

**Project History:**

**FUNDING CATEGORY:** NOX (LBS/DAY): 11428.2, VOC (LBS/DAY): 24.62

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2013 (SEP - AUG)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ Hwy</th>
<th>PHASE</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>1068-04-116</td>
<td>IH 30</td>
<td>C</td>
<td>Dallas</td>
<td>$159,585,000</td>
</tr>
</tbody>
</table>

| TXDOT-Dallas | REV Date: 02/2012 | MPO Project ID: 52564 |
| FUNDING CATEGORY: 3.10 | MTP Reference: FT1-28:50.5, MO-002 |

**Total Project Cost Information:**

- **Cost of Approved Phases:** $159,585,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Construction</td>
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<tr>
<td>Right Of Way</td>
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<tr>
<td>Contingencies</td>
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<tr>
<td>Indirects</td>
<td>$0</td>
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<tr>
<td>Bond Financing</td>
<td>$0</td>
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</table>

**Total Project Cost:** $173,435,000

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<table>
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<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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</thead>
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<tr>
<td></td>
<td>$159,585,000</td>
<td>Category 3 - Prop 12:</td>
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<tr>
<td></td>
<td></td>
<td>Federal</td>
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<td></td>
<td></td>
<td>$55,664,911</td>
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<td></td>
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<td>Category 10:</td>
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<td></td>
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<td>Federal</td>
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<td></td>
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<td>$74,768,485</td>
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**Funding by Share:** $160,935,000

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<thead>
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<th>Authorized Funding by Category/Share:</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$2,647,600</td>
<td>Category 12(S):</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
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<td>$2,218,080</td>
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</table>

**Funding by Share:** $2,647,600

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<table>
<thead>
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<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<tr>
<td></td>
<td>$4,312,500</td>
<td>Category 12(S):</td>
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<tr>
<td></td>
<td></td>
<td>Federal</td>
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<tr>
<td></td>
<td></td>
<td>$3,410,000</td>
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**Funding by Share:** $3,412,500

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2964-01-045</td>
<td>SH 161</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>TXDOT-DALLAS</td>
<td>$544,005</td>
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</tbody>
</table>

**LIMITS FROM:** IH 20  
**LIMITS TO:** ROCK ISLAND  
**TIP:** INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360  
**REMARKS:** CHANGE FUNDING SOURCE AND MOVE PROJECT TO FY2013

### Total Project Cost Information:
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $544,005
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $544,005

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>12(S)</td>
<td>$435,204</td>
<td>$108,801</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$544,005</td>
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</table>

### Funding by Share:

- **Funding by Share:** $435,204 $108,801 $0 $0 $0 $544,005

### Project History:
- **FUNDING TRANSFERRED FROM TIP 11823.2 (IN A PRIOR CYCLE)**
- **ITS2-004MTP REFERENCE:**
- **FY 2013 Total YOE Cost of Approved Phases:** $776,190,325  
- **FY 2013 Total Authorized Funding by Share:** $784,290,325  
- **FY 2013 Total Authorized Funding by Category:** $784,290,325

---

**Note 1:** Emission reduction estimates for Intelligent Transportation Systems (ITS) are quantified as a system. In 2019, 88% of the freeway system in Collin, Dallas, Denton, and Tarrant Counties will be covered by the ITS Program, which amounts to daily emission reduction benefits of 2,907 pounds/day of VOC and 3,101 pounds/day of NOx.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0081-03-048</td>
<td>US 377</td>
<td>C</td>
<td>ROANOKE</td>
<td>TXDOT-DALLAS</td>
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<tr>
<td>LIMITS FROM:</td>
<td>HENRIETTA CREEK RD</td>
<td>LIMITS TO:</td>
<td>SH 114 (SECTION 5)</td>
<td>TIP</td>
<td>RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN</td>
<td>REMARKS</td>
</tr>
<tr>
<td>PROJECTS FY 2014</td>
<td>(SEPT - AUG)</td>
<td>DISTRICT COUNT</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $125,000
- Right Of Way: $325,000
- Construction: $12,733,749
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $13,183,749

**Authorized Funding by Category/Share:**

- Category 3 - RTR:
  - Federal: $0
  - State: $0
  - Regional: $10,190,999
  - Local: $2,542,750
  - Local Contribution: $0
  - Funding By Category: $12,733,749

**Project History:**

- RSA1-368.01, RSA1-368.02
- MTP REFERENCE:
- Funding by Share: $0 $0 $10,190,999 $2,542,750 $0 $12,733,749

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0135-02-044</td>
<td>US 380</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
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<tr>
<td>LIMITS FROM:</td>
<td>CR 73 (LOVERS LANE)</td>
<td>LIMITS TO:</td>
<td>COIT ROAD (CR 72/CR 74)</td>
<td>TIP</td>
<td>WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED</td>
<td>REMARKS</td>
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<td></td>
<td>DISTRICT COUNT</td>
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<td></td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,250,000
- Right Of Way: $9,000,000
- Construction: $7,812,500
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $18,062,500

**Authorized Funding by Category/Share:**

- Category 3 - RTR:
  - Federal: $0
  - State: $0
  - Regional: $6,250,000
  - Local: $1,562,500
  - Local Contribution: $0
  - Funding By Category: $7,812,500

**Project History:**

- RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1
- MTP REFERENCE:
- Funding by Share: $0 $0 $6,250,000 $1,562,500 $0 $7,812,500

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0135-02-049</td>
<td>US 380</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>EAST OF SH 289</td>
<td>LIMITS TO:</td>
<td>CR 73 (LOVERS LANE)</td>
<td>TIP</td>
<td>WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD</td>
<td>REMARKS</td>
</tr>
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<td>PROJECTS FY 2014</td>
<td></td>
<td>DISTRICT COUNT</td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,250,000
- Right Of Way: $2,555,555
- Construction: $10,312,500
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $14,118,055

**Authorized Funding by Category/Share:**

- Category 3 - RTR:
  - Federal: $0
  - State: $0
  - Regional: $8,250,000
  - Local: $2,062,500
  - Local Contribution: $0
  - Funding By Category: $10,312,500

**Project History:**

- RSA1-384.52, FT3-007
- MTP REFERENCE:
- Funding by Share: $0 $0 $8,250,000 $2,062,500 $0 $10,312,500

---

**PHASE:**

C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0135-11-018</td>
<td>US 380</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$55,000,000</td>
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**RURAL PROJECTS FY 2014 (SEPT - AUG)**

### DALLAS DISTRICT PROJECTS

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:** $55,000,000

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>PROJECT ID</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>DESCRIPTION</th>
<th>REMARKS</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>0918-45-843</td>
<td>CS</td>
<td>C</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>SCYENE RD; ON UP RR IN DALLAS</td>
<td>CHANGE FUNDING SOURCE</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $2,784,146
- **Right Of Way:** $5,000,000
- **Construction:** $55,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $62,784,146

- **Category 3 - RTR:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $44,000,000
  - **Local:** $11,000,000
  - **Total Project Cost:** $55,000,000

**Authorized Funding by Category/Share:**

- **Local Contribution:** $0
- **Funding By Category:** $55,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>PROJECT ID</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>DESCRIPTION</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>0135-11-018</td>
<td>US 380</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT</td>
<td>REVISE FUNDING, RTR 121-CC1</td>
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</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $2,784,146
- **Right Of Way:** $5,000,000
- **Construction:** $55,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $62,784,146

- **Category 3 - RTR:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $44,000,000
  - **Local:** $11,000,000
  - **Total Project Cost:** $55,000,000

**Authorized Funding by Category/Share:**

- **Local Contribution:** $0
- **Funding By Category:** $55,000,000

---

<table>
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<tr>
<th>DISTRICT</th>
<th>PROJECT ID</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>DESCRIPTION</th>
<th>REMARKS</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>0918-45-843</td>
<td>CS</td>
<td>C</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR</td>
<td>CHANGE FUNDING SOURCE</td>
</tr>
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</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $35,315
- **Right Of Way:** $0
- **Construction:** $693,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $728,315

- **Category 12(S):**
  - **Federal:** $554,400
  - **State:** $0
  - **Regional:** $0
  - **Local:** $138,600
  - **Total Project Cost:** $693,000

**Authorized Funding by Category/Share:**

- **Local Contribution:** $0
- **Funding By Category:** $693,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2014 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$2,832,146</td>
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</tbody>
</table>

**District Count**

- **Funding by Share:** $2,832,146

### 0918-45-853 CSJ HWY PHASE CITY PROJECT SPONSOR REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:

- **DALLAS DISTRICT PROJECTS FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**
- **CSJ HWY PHASE CITY**: LANCASTER
- **Projected Cost:** $2,832,146

**Description:**

- **DALLAS SCHOOL RD IN LANCASTER**
- **Description:** RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION Lanes, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

**Remarks:** MOVE PROJECT TO FY2014; LOCAL CONTRIBUTION PAID BY LANCASTER; AGMT SIGNED 4/16/09; PEND FPAA; LOCAL TO PAY OVERRUN; CMAQ FOR INT. IMP. ONLY; CAT 10 FUNDING IS FEDERAL EARMARK

### Total Project Cost Information:

- **Construction:** $1,668,941
- **Preliminary Engineering:** $127,205
- **Construction Engineering:** $129,801
- **Contingencies:** $168,741
- **Indirects:** $126,945
- **Right Of Way:** $1,036,000
- **Bond Financing:** $0
- **Total Project Cost:** $3,257,633

### Authorized Funding by Category/Share:

- **Category 5:** Federal $276,600, State $0, Regional $0, Local $69,150, Contribution $0, Funding By Category $345,750
- **Category 10:** Federal $1,281,888, State $0, Regional $0, Local $320,472, Contribution $0, Funding By Category $1,602,360
- **Category 3 - Local Contribution:** Federal $0, State $0, Regional $0, Local $0, Contribution $884,036, Funding By Category $884,036

### Funding by Share:

- **Construction:** $1,556,488, Preliminary Engineering: $919,200, Construction Engineering: $0, Contingencies: $0, Indirects: $0, Bond Financing: $0, Total Project Cost: $3,257,633

---

### DALLAS DALLAS 1068-04-148 IH 30 C GRAND PRAIRIE TXDOT-DALLAS

- **Projected Cost:** $6,361,770

**Description:**

- **CONSTRUCT 3 EB LANE FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP**

**Remarks:** REVISE FUNDING

### Total Project Cost Information:

- **Construction:** $6,361,770, Preliminary Engineering: $919,200, Construction: $2,647,600, Construction Engineering: $6,361,770, Contingencies: $0, Indirects: $0, Bond Financing: $0, Total Project Cost: $9,928,570

### Authorized Funding by Category/Share:

- **Category 7:** Federal $5,089,416, State $1,272,354, Regional $0, Local $0, Contribution $0, Funding By Category $6,361,770

### Funding by Share:

- **Construction:** $5,089,416, Preliminary Engineering: $919,200, Construction: $2,647,600, Construction Engineering: $6,361,770, Contingencies: $0, Indirects: $0, Bond Financing: $0, Total Project Cost: $9,928,570

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<th>HWY</th>
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<td>IH 20</td>
<td>C.E.R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$2,718,645</td>
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**Description:**

- **LIMITS FROM:** AT BONNIE VIEW RD
- **LIMITS TO:** IN CITY OF DALLAS
- **TIP:** IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM
- **REMARKS:** REMOVE RTR, CHANGE FUNDING SOURCE AND MOVE PROJECT TO FY2014; CITY OF LANCASTER TO FUND BONNIE VIEW APPROACH; CITY OF DALLAS TO PROVIDE PLANS

**Total Project Cost Information:**

- **Construction:** $2,131,336
- **Preliminary Engineering:** $362,336
- **Right Of Way:** $224,973
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $2,718,645

**Authorized Funding by Category/Share:**

- **Category 12(S):**
  - **Federal:** $2,174,916
  - **State:** $543,729
  - **Regional:** $0
  - **Local:** $0
  - **Contribution:** $0
  - **Funding By Category:** $2,718,645
  - **Funding by Share:** $2,174,916
    - **State:** $543,729
    - **Local:** $0
    - **Contribution:** $0

**FY 2014 Total YOE Cost of Approved Phases:** $98,464,310

**FY 2014 Total Authorized Funding by Share:** $98,464,310

**FY 2014 Total Authorized Funding by Category:** $98,464,310

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0443 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20265

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7 80.1, FT1-28.50.6, IN1-7.28.1, FT3-007

TXDOT Control Section Job Number(s): 0009-11-226

Original Project Scope and Location:
TXDOT-DALLAS--IH 30 FROM IH 35E INTERCHANGE TO WEST OF HOTEL STREET; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES AND 6 COLLECTOR DISTRIBUTOR ROADS

Original Funded Amount: FY2012--$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013--$121,994,987 TOTAL ($72,794,987 PROP 12 V2 [$58,235,987 FEDERAL AND $14,558,997 STATE], $10,000,000 PROP 12 V1 [STATE], $900,000 STP-MM ($720,000 FEDERAL AND $180,000 STATE), $13,300,000 PROP 14 ($13,300,000 STATE), AND $25,000,000 RTR 121-DA1 - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE LIMITS AND SCOPE AS IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS; REMOVE $3,550,000 OF RTR FUNDS AND $900,000 STP-MM, AND ADD $4,450,000 CATEGORY 12(S) ($3,560,000 FEDERAL AND $890,000 STATE) TO THE CON PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) FOR PE IN FY2012; $121,994,987 TOTAL ($72,794,987 PROP 12 V2 [$58,235,987 FEDERAL AND $14,558,997 STATE], $10,000,000 PROP 12 V1 [STATE], $4,450,000 CATEGORY 12(S) ($3,560,000 FEDERAL AND $890,000 STATE), $13,300,000 PROP 14 ($13,300,000 STATE), AND $21,450,000 RTR 121-DA1) FOR CON IN FY2013; AND ADD PROJECT TO THE 2011-2014 TIP AND STIP. FEDERAL STP-MM FUNDING TRANSFERRED FROM TIP 2011/CSJ 0918-47-940 AS PART OF A DEFEDERALIZATION PACKAGE APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/30/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ, STP-MM, Other
Type of Modification: Previous RTC Action
Modification Number: 2011-0455
NCTCOG Project Code(s): SEE ATTACHMENT
NCTCOG TIP Page Number(s): SEE ATTACHMENT
MTP Reference(s): SEE ATTACHMENT
TXDOT Control Section Job Number(s): SEE ATTACHMENT
Original Project Scope and Location: VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012. SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS
Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS
Approved Phase: Engineering, ROW, Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Construction Bid Price: N/A
Percent: N/A
Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date 1/27/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date 1/25/12
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<th>Category 6 Funding</th>
<th>Category 7 Funding</th>
<th>Category 12C Funding</th>
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<td>IRVING CORRIDOR: LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION), ENGINEERING AND DESIGN, ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
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<td>PANSY TRANSIT VILLAGE FROM 12TH STREET TO SH 195 BUS TURNS; VELVETWOOD CONTINUOUS CYCLE PATH</td>
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<td>NORTHEAST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O’CONNOR BLVD NORTHEAST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-DE1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0416

STIP Revision Required?: YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): VII-66, VII-181

MTP Reference(s): RSA1-368.01, RSA1-368.02

TXDOT Control Section Job Number(s): 0081-03-048

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5); RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
FY2011--$125,000 TOTAL ($100,000 DFW RTR-DE1 AND $25,000 LOCAL) - PE
FY2011--$200,000 TOTAL ($180,000 DFW RTR-DE1 AND $20,000 LOCAL) - ROW
FY2011--$125,000 TOTAL ($100,000 DFW RTR-DE1 AND $25,000 LOCAL) - UTILITIES
FY2014--$12,733,749 TOTAL ($10,190,999 DFW RTR-DE1 AND $2,542,750 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date
1/27/12

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. K. S. Prew, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date
1/20/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other RTR 121-CC1, CATEGORY 12 (S) FUNDS

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0413 STIP Revision Required?: YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-127, VII-165

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location:
FRISCO–SH 289 (PRESTON ROAD) FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2012-$1,087,959 TOTAL ($870,375 RTR 121-CC1 FUNDS AND $217,594 LOCAL) - ROW
FY2013-$2,647,116 TOTAL ($2,117,692 RTR 121-CC1 FUNDS AND $529,424 LOCAL) - CON

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REMOVE $2,000,000 RTR 121-CC1 FUNDS AND ADD $2,000,000 FEDERAL CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,087,959 CATEGORY 12(S) ($870,375 FEDERAL AND $217,594 STATE) FOR ROW IN FY2012, AND $2,647,116 TOTAL ($988,067 RTR 121-CC1 FUNDS, $247,017 LOCAL, AND $1,412,032 CATEGORY 12(S) ($1,129,626 FEDERAL AND $282,406 STATE)) FOR CONSTRUCTION IN FY2013; FEDERAL FUNDS TRANSFERRED FROM TIP 20171/CSJ 0902-48-792 WERE CONVERTED FROM CMAQ TO CATEGORY 12(S) THEN ADDED TO THIS PROJECT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/27/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0455

STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/12

Date: 1/25/12
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<th>CSJ</th>
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<th>Category 12(S) Funding</th>
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<td>NORTHEAST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHEAST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL.</td>
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<td>I-35 BETWEEN DALLAS AND MUNICIPAL ST, INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPPR AND SUNDAY/UHR</td>
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<td>ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD</td>
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<td>WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 200 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY</td>
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<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION), ENGINEERING AND DESIGN, ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
<td>$0</td>
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<td>IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (Funds reduced from $598,000 to $438,908 due to lower cost estimate)</td>
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<td>PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190 BUSH TZIPME; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH</td>
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<td>DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LNK WITH CURB AND GUTTER WITH TRANSITION LAKES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other RTR 121-DA1, GREEN RIBBON, CAT 12 (S)

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0444

STIP Revision Required?: YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): VII-70

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location:
TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMP FOR ACCESS MANAGEMENT

Original Funded Amount: FY2011--$6,223,114 TOTAL ($4,943,691 DFW RTR-DA1, $1,235,923 LOCAL, AND $43,500 GREEN RIBBON [$39,150 FEDERAL AND $4,350 STATE])

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Request: DECREASE PROJECT BY $6,179,614 TOTAL ($4,943,691 DFW RTR-DA1 AND $1,235,923 LOCAL) AND INCREASE BY $6,179,614 CATEGORY 12(S) ($4,943,691 FEDERAL AND $1,235,923 STATE) FOR A REVISED AMOUNT OF $6,223,114 TOTAL ($6,179,614 CATEGORY 12(S) [$4,943,691 FEDERAL AND $1,235,923 STATE], AND $43,500 GREEN RIBBON [$39,150 FEDERAL AND $4,350 STATE]), AND MOVE PROJECT TO FY2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/27/12

Date: 1/20/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✔ CMAQ ✔ STP-MM ☐ Transit ☐ Other RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425

Type of Modification: ☐ Administrative ☐ Current RTC Action ✔ Previous RTC Action

Modification Number: 2011-0455

STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ✔ Engineering ✔ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/27/12

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/25/12
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<th>Category 12(C) Funding</th>
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<td>WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 5 LANES DIVIDED FROM 325 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 4 TO 5 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY</td>
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<td>NA</td>
<td>NA</td>
<td>V6-112, 146, 174, 18</td>
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<tr>
<td>0902-14-079</td>
<td>11786.3</td>
<td>2012</td>
<td>2012</td>
<td>IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (FUNDS REDUCED FROM $598,000 TO $438,908 DUE TO LOWER COST ESTIMATE)</td>
<td>$0</td>
<td>$403,000</td>
<td>$0</td>
<td>$438,908</td>
<td>$0</td>
<td>$0</td>
<td>IT52-005</td>
<td>2.928,000</td>
<td>2.794,000</td>
<td>V6-162</td>
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<td>0904-03-112</td>
<td>11786.4</td>
<td>2012</td>
<td>2012</td>
<td>SH 181 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (FUNDS REDUCED FROM $416,000 TO $130,138 DUE TO LOWER COST ESTIMATE)</td>
<td>$0</td>
<td>$416,000</td>
<td>$0</td>
<td>$438,908</td>
<td>$0</td>
<td>$0</td>
<td>IT52-005</td>
<td>2.928,000</td>
<td>2.794,000</td>
<td>V6-162</td>
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<tr>
<td>0918-04-099</td>
<td>11316.1</td>
<td>2013</td>
<td>2013</td>
<td>PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190 BUSH TURNPIKE; VELONWEB CONTINUOUS BIKE AND PEDESTRIAN PATH</td>
<td>$0</td>
<td>$1,360,818</td>
<td>$0</td>
<td>$1,360,818</td>
<td>$0</td>
<td>$0</td>
<td>BIP2-012</td>
<td>1.20</td>
<td>2.81</td>
<td>V6-141</td>
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<tr>
<td>0918-45-817</td>
<td>11428.1</td>
<td>2013</td>
<td>2013</td>
<td>VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS</td>
<td>$0</td>
<td>$900,000</td>
<td>$0</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>TSM2-002</td>
<td>28.10</td>
<td>113.935</td>
<td>V6-144</td>
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<td>0918-45-819</td>
<td>11428.2</td>
<td>2013</td>
<td>2013</td>
<td>VARIOUS LOCATIONS IN CITY OF CARROLLTON - ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS</td>
<td>$0</td>
<td>$200,000</td>
<td>$0</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>TSM2-002</td>
<td>6.07</td>
<td>24.62</td>
<td>V6-144</td>
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<td>0918-45-853</td>
<td>11450</td>
<td>2014</td>
<td>2014</td>
<td>DANTILDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER WITH 1.35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LANE WITH CURB AND GUTTER WITH TRANSITION LANE SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LANE FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
<td>$0</td>
<td>$345,750</td>
<td>$0</td>
<td>$345,750</td>
<td>$0</td>
<td>$0</td>
<td>NRSAD1-DAL-32</td>
<td>0.16</td>
<td>0.64</td>
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<tr>
<td>0918-47-060</td>
<td>11316</td>
<td>2012</td>
<td>2012</td>
<td>NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONEEOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS AND FACILITIES FOR TRANSIT MALL</td>
<td>$0</td>
<td>$3,825,000</td>
<td>$0</td>
<td>$3,825,000</td>
<td>$0</td>
<td>$0</td>
<td>TR1-10309.1</td>
<td>9.16</td>
<td>10.10</td>
<td>V6-151, 111</td>
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<td>0918-45-864</td>
<td>11005</td>
<td>2012</td>
<td>2015</td>
<td>ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD IN CARROLLTON; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS</td>
<td>$0</td>
<td>$0</td>
<td>$130,138</td>
<td>$0</td>
<td>$130,138</td>
<td>$0</td>
<td>NRSAD1-DAL-32, TSM2-001</td>
<td>NA</td>
<td>NA</td>
<td>V6-141</td>
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</table>

Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0430 STIP Revision Required?: YES

NCTCOG Project Code(s): 20012

NCTCOG TIP Page Number(s): VII-128

MTP Reference(s): RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1

TXDOT Control Section Job Number(s): 0135-02-044

Original Project Scope and Location: TXDOT-DALLAS-US 380 FROM EAST DALLAS NORTH TOLLWAY (DNT) TO COIT RD (CR 72/CR 74); WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289

Original Funded Amount: FY2012--$625,000 TOTAL ($500,000 RTR 121-CC1 FUNDS AND $125,000 LOCAL) - PE FY2012--$6,900,000 TOTAL ($5,520,000 RTR 121-CC1 FUNDS AND $1,380,000 LOCAL) - ROW FY2012--$4,500,000 TOTAL ($3,500,000 RTR 121-CC1 FUNDS AND $1,000,000 LOCAL) - UTILITY FY2012--$51,828,150 TOTAL ($41,462,520 RTR 121-CC1 FUNDS AND $10,365,630 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74) AND REVISE SCOPE AS WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED; DECREASE FUNDING BY $45,790,650 TOTAL ($35,732,520 RTR 121-CC1 FUNDS AND $10,058,130 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,250,000 TOTAL ($1,000,000 RTR 121-CC1 FUNDS AND $250,000 LOCAL) IN FY2012 FOR ENGINEERING; $5,000,000 TOTAL ($4,500,000 RTR 121-CC1 FUNDS AND $500,000 LOCAL) IN FY2012 FOR ROW; $4,000,000 TOTAL ($3,600,000 RTR 121-CC1 FUNDS AND $400,000 LOCAL) IN FY2012 FOR UTILITIES; $7,812,500 TOTAL ($6,250,000 RTR 121-CC1 FUNDS AND $1,562,500 LOCAL) IN FY2014 FOR CONSTRUCTION; DECREASE FUNDS TRANSFERRED TO TIP 2026/CSJ 0135-02-050, TIP 54113/CSJ 0135-02-049; AND TIP 20013/CSJ 0135-11-018

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/22/17

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/25/17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ✔ Other  RTR 121-CC1 FUNDS

Type of Modification:  □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number:  2011-0432  STIP Revision Required?:  YES

NCTCOG Project Code(s):  54113

NCTCOG TIP Page Number(s):  VII-128, D.14

MTP Reference(s):  RSA1-384.52, FT3-007

TXDOT Control Section Job Number(s):  0135-02-049

Original Project Scope and Location:  TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:  FY2012--$429,923 TXDOT PE ($429,923 STATE)
FY2035--$8,773,935 CATEGORY 11 ($7,019,148 FEDERAL AND $1,754,787 STATE)

Approved Phase:  ✔ Engineering  □ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  REVISE SCOPE AS WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD; REMOVE $429,923 TXDOT PE ($429,923 STATE) AND $8,773,935 CATEGORY 11 ($7,019,148 FEDERAL AND $1,754,787 STATE), ADD ROW AND UTILITY PHASE, AND ADD $14,118,055 TOTAL ($11,550,000 RTR 121-CC1 AND $2,550,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $125,000,000 TOTAL ($1,000,000 RTR 121-CC1 AND $250,000 LOCAL) IN FY2012 FOR ENGINEERING; $2,000,000 TOTAL ($1,800,000 RTR 121-CC1 AND $200,000 LOCAL) IN FY2012 FOR ROW; $55,555 TOTAL ($50,000 RTR 121-CC1 AND $5,555 LOCAL) IN FY2012 FOR UTILITIES; $10,312,500 TOTAL ($8,250,000 RTR 121-CC1 AND $2,062,500 LOCAL) IN FY2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:  1/27/12

Date:  1/25/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0431

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20264

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.60

TXDOT Control Section Job Number(s): 0135-02-050

Original Project Scope and Location: TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2479 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

Original Funded Amount: FY2012--$1,308,653 TOTAL ($1,046,922 RTR 121-CC1 FUNDS AND $261,731 LOCAL) - ENG
FY2015--$5,615,341 TOTAL ($4,412,273 RTR 121-CC1 FUNDS AND $1,103,068 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 2012/CSJ 0135-02-044 AND TIP 2009/CSJ 0135-02-045 (MODIFICATION 2011-0367 OF THE NOVEMBER 2011 CYCLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/27/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/25/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0433 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20013

NCTCOG TIP Page Number(s): VII-129

MTP Reference(s): RSA1-384.50, IN1-21.2.1, TSM2-001

TXDOT Control Section Job Number(s): 0135-11-018

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO E DALLAS NORTH TOLLWAY (DNT); WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

Original Funded Amount: FY2012--$2,784,146 TOTAL ($2,227,317 RTR 121-CC1 AND $556,829 LOCAL) FY2012--$3,200,000 TOTAL ($2,560,000 RTR 121-CC1 AND $640,000 LOCAL) FY2012--$28,505,502 TOTAL ($22,804,402 RTR 121-CC1 AND $5,701,100 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; INCREASE FUNDS BY $28,294,498 TOTAL ($23,135,598 RTR121-CC1 AND $5,149,900 LOCAL) FOR A REVISED FUNDING AMOUNT OF $2,784,146 TOTAL ($2,227,317 RTR121-CC1 AND $556,829 LOCAL) IN FY 2012 FOR ENGINEERING; $5,000,000 TOTAL ($4,500,000 RTR121-CC1 AND $500,000 LOCAL) IN FY 2012 FOR ROW; $55,000,000 TOTAL ($44,000,000 RTR121-CC1 AND $11,000,000 LOCAL) IN FY 2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/27/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other TXDOT PE/ROW

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0375

STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): 11905

MTP Reference(s): IN1-1.560.1

TXDOT Control Section Job Number(s): 0172-08-059

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--US 287 AT ENSIGN RD IN ENNIS; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2012--$716,538 TXDOT PE ($716,538 STATE)-- ENG
FY2012--$1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE)-- ROW
FY2015--$13,000,000 TOTAL ($10,400,000 FEDERAL AND $2,600,000 STATE)-- CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 AND FY2015 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 1/27/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date: 1/25/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ CAT 3 (DFW RTR-DE1), TOLL BONDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0453

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): FT1-7.10.5, FT1-7.10.6

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location:
TXDOT-Dallas (Denton County/VARIOUS)- IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/LANE FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS

Original Funded Amount:
FY2012-$1,000,000 TOTAL ($1,000,000 DFW RTR-DE1 FUNDS) - PE
FY2012-$10,400,000 TOTAL ($10,400,000 DFW RTR-DE1 FUNDS) - ROW
FY2012-$138,300,000 TOTAL ($26,350,000 DFW RTR-DE1 FUNDS AND $111,950,000 TOLL BONDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request:
REVISE FY2012 FUNDING AS $1,000,000 TOTAL ($1,000,000 DFW RTR-DE1 FUNDS) FOR PE, $20,400,000 TOTAL ($20,400,000 DFW RTR-DE1 FUNDS) FOR ROW, AND $128,300,000 TOTAL ($16,350,000 DFW RTR-DE1 FUNDS AND $111,950,000 TOLL BONDS) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other PROP 12, TxDOT PE/ROW

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0440

STIP Revision Required?: YES

NCTCOG Project Code(s): 53012

NCTCOG TIP Page Number(s): VII-132

MTP Reference(s): FT1-7.80.1, IN1-7.28.1, FT3-007

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location: TxDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 2 CONCURRENT HOV/MANAGED LANES AND 2/3 COLLECTOR DISTRIBUTOR ROADS

Original Funded Amount: FY2009--$1,225,000 PROP 14 ($1,225,000 STATE) - PE [OBLIGATED]
FY2012--$5,995,808 TxDOT PE ($5,995,808 STATE) - PE
FY2012--$9,790,000 TxDOT ROW ($9,790,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☑ Construction/Implementation

Utilities: ☐

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT INTERCHANGE WITH 11 MAIN LANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS; REMOVE TxDOT PE/ROW FUNDS, ADD PROP 12 FUNDING, AND ADD CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,225,000 Propel 14 ($1,225,000 STATE) [OBLIGATED] FOR PE IN FY2009, $2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) FOR PE IN FY2012, $45,500,000 PROP 12 ($35,400,000 FEDERAL AND $9,100,000 STATE) FOR ROW IN FY2012, $1,350,000 PROP 12 ($1,080,000 FEDERAL AND $270,000 STATE) FOR CONSTRUCTION ENGINEERING IN FY2013, AND $235,585,000 PROP 12 ($188,468,000 FEDERAL AND $47,117,000 STATE) FOR CONSTRUCTION IN FY2013 AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

D oes not violate financial constraint as additional funds have been allocated to the TxDOT district specifically for this project

Air Quality Conformity Statement:

This project is included in Mobility 2035 Plan and the resulting Air Quality Conformity Analysis

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  RTR 121-DE1, PROP 12, PROP 14

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number:  2011-0436  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20221

NCTCOG TIP Page Number(s):  VII-78

MTP Reference(s):  RSA1-388.0

TXDOT Control Section Job Number(s):  0353-02-029

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY)--SH 114 FROM WEST OF COUNTY LINE RD TO WEST OF FM 156; WIDEN A RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY

Original Funded Amount:
FY2011--$330,000 TOTAL ($330,000 LOCAL) ENG
FY2011--38,000,000 TOTAL ($6,500,000 RTR 121-DE1 FUNDS AND $1,500,000 LOCAL) ROW
FY2011--$31,519,822 TOTAL ($31,519,822 RTR 121-DE1 FUNDS) CON

Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  DECREASE PROJECT BY $32,330,000 TOTAL ($32,000,000 RTR 121-DE1 FUNDS AND $330,000 LOCAL) AND ADD $32,330,000 TOTAL ($32,000,000 PROP 12 [$25,600,000 FEDERAL AND $6,400,000 STATE], $330,000 PROP 14 [$264,000 FEDERAL AND $56,000 STATE]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $330,000 PROP 14 ($264,000 FEDERAL AND $56,000 STATE) FOR ENG; $7,519,822 TOTAL ($5,019,822 RTR 121-DE1 FUNDS, AND $1,500,000 LOCAL) FOR ROW; AND $32,000,000 TOTAL ($32,000,000 PROP 12 [$25,600,000 FEDERAL AND $6,400,000 STATE]) FOR CON AND MOVE PROJECT TO FY2012; DECREASE FUNDS TRANSFERRED TO TIP 2025/CSJ 0009-11-226

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES

* DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW

Certified by:  

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One,
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

Date:  1/27/17

Date:  1/25/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  PROP 12, EARMARK, CAT 6

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0439  STIP Revision Required?: YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.80.2, MO3-002

TXDOT Control Section Job Number(s): 0442-02-118

Original Project Scope and Location: TXDOT-DALLAS—IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES; REPLACE BRIDGES OVER TRINITY RIVER; WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2012—$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013—$109,535,000 TOTAL ($15,022,126 EARMARK [$12,017,701 FEDERAL AND $3,004,425 STATE], $33,000,000 CATEGORY 6 [$26,400,000 FEDERAL AND $6,600,000 STATE], AND $61,512,874 PROP 12 [$49,210,299 FEDERAL AND $12,302,575 STATE]) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/27/17

The following signature authorizes:
☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/26/17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other PROP 12 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2011-0438 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54024

NCTCOG TIP Page Number(s): D.17

MTP Reference(s): FT1-7 80.2, FT1-7 80.3, MO3-002, FT3-007

TXDOT Control Section Job Number(s): 0442-02-132

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)–IH 35E AND IH 45 FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MD LANES WITH COLLECTOR/DISTRIBUTOR ROADS; ADDITIONAL LANES

Original Funded Amount: FY2010—$20,000,000 PROP 12 V1 ($20,000,000 STATE) - ENG [OBLIGATED]
FY2015—$1,213,750 TXDOT PE ($1,213,750 STATE) - ENG

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAIN LANES, 2 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MD LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; $10,000,000 PROP 12 V1 ($10,000,000 STATE) TRANSFERRED TO TIP 2020/CSJ 0009-11-226

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/27/12

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/26/12
**PROJECT DETAILS FOR MODIFICATION 2011-0438**

TXDOT-DALLAS (DALLAS)—IH 35E AND IH 30 FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS

**CURRENTLY APPROVED:**

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**REVISION REQUESTED:** REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING; $10,000,000 PROP 12 V1 ($10,000,000 STATE) TRANSFERRED TO TIP 2026/CSJ 0009-11-228

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☑ STP-MM    ☐ Transit    ☐ Other

Type of Modification: ☐ Administrative    ☐ Current RTC Action    ☑ Previous RTC Action

Modification Number: 2011-0455

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (EASTERN SUBREGION) - PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012.

SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ☑ Engineering    ☑ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/12

Date: 1/25/12
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<td>IH 20 AT BONNIE VIEW RD TO RNT CITY OF DALLAS; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM</td>
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<td>WINDHAVEN POXY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY</td>
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<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW TO THE BELT LINE STATION; ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
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<td>9.70</td>
<td>V6-112, 146, 174, 18, 7</td>
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<tr>
<td>0918-47-063</td>
<td>11567.1</td>
<td>2014</td>
<td>2012</td>
<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW TO THE BELT LINE STATION; ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
<td>$0</td>
<td>$3,515,000</td>
<td>$0</td>
<td>$3,515,000</td>
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<td>9.70</td>
<td>V6-112, 146, 174, 18, 7</td>
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<td>0092-14-079</td>
<td>11786.3</td>
<td>2012</td>
<td>2012</td>
<td>IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (FUNDS REDUCED FROM $598,000 TO $438,000 DUE TO LOWER COST ESTIMATE)</td>
<td>$0</td>
<td>$588,000*</td>
<td>$0</td>
<td>$438,000</td>
<td>$0</td>
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<td>IT52-005, IT52-006</td>
<td>2,926.00*</td>
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<td>0044-03-112</td>
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<td>SH 183 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (FUNDS REDUCED FROM $115,000 TO $108,000 DUE TO LOWER COST ESTIMATE)</td>
<td>$0</td>
<td>$108,900*</td>
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<td>0918-04-099</td>
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<td>2012</td>
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<td>PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190 BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH</td>
<td>$0</td>
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<td>BP2-012, BP2-013</td>
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<td>TSM2-002, TSM2-003</td>
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<td>DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LANE WITH CURB AND GUTTER WITH TRANSITION LANE SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LANE FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
<td>$0</td>
<td>$345,750</td>
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<td>NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD NORTHWEST CORRIDOR LIGHT RAIL LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL</td>
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<td>$0</td>
<td>TRY-10309-1, TRY-10309-2, TRY-10309-3</td>
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<td>0918-45-864</td>
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<td>2012</td>
<td>2015</td>
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<td>$0</td>
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</table>

Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-SD FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0048 STIP Revision Required?: YES

NCTCOG Project Code(s): 20234

NCTCOG TIP Page Number(s): VII-106

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-021

Original Project Scope and Location:
FARMERS BRANCH--STATION AREA SIDEWALKS; BOUNDED BY PIKE ST ON THE NORTH; RELOCATED BEE ST ON THE EAST BUTTONWOOD STREET ON THE SOUTH; DART GREEN LINE ON THE WEST LANDSCAPING; PEDESTRIAN AMENITIES

Original Funded Amount:
FY2011--$41,200 TOTAL ($32,960 RTR 121-SD AND $8,240 LOCAL) - ENG
FY2011--$624,000 TOTAL ($499,200 RTR 121-SD AND $124,800 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE LIMITS AND SCOPE AS BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET, PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL; AND REVISE FY2011 FUNDING AS $66,250 TOTAL ($53,000 RTR 121-SD AND $13,250 LOCAL) FOR ENGINEERING AND $598,950 TOTAL ($479,160 RTR 121-SD AND $119,790 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other  RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0455  STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (EASTERN SUBREGION)—PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012. SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
<table>
<thead>
<tr>
<th>CSJ</th>
<th>TIP CODE</th>
<th>Tip FY</th>
<th>Revised FY</th>
<th>Description</th>
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<tr>
<td>0134-09-034</td>
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<td>US 380 FROM WEST OF BONNIE BIAE ST TO US 377; RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN</td>
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<td>FM 426 FROM 1.4 MILES WEST OF LP 288 TO 1.1 MILES EAST OF LP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN</td>
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<td>0918-00-196</td>
<td>11612</td>
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<td>REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKING.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES</td>
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<td>0918-47-059</td>
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<td>2012</td>
<td>NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL.</td>
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<td>0918-00-373</td>
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<td>IN PARK LANE FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)</td>
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<td>2374-03-074</td>
<td>20066</td>
<td>2012</td>
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<td>IH 20 AT BONNIE VIEW RD TO IN CITY OF DALLAS; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM</td>
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<td>0918-45-843</td>
<td>11255.12</td>
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<td>UP RR AT SIEVENE RD IN DALLAS TO MUNICIPAL ST; INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR</td>
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<td>0918-45-880</td>
<td>11295.8</td>
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<td>0047-07-212</td>
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<td>SH 78 AT CAMPBELL RD IN RICHARDSON; SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS</td>
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<td>SH 181 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360</td>
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<td>0918-45-381</td>
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<td>0918-24-143</td>
<td>11796</td>
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<td>ANDREWS CROSSING 200 FEET WEST OF GENTLE WAY TO SPRING CREEK</td>
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<td>0918-47-063</td>
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<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION), ENGINEERING AND DESIGN, ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
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<td>0092-14-079</td>
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<td>2012</td>
<td>2012</td>
<td>IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (FUND REDUCED FROM $598,000 TO $438,368 DUE TO LOWER COST ESTIMATE)</td>
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<td>0094-03-112</td>
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<td>SH 183 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (FUND REDUCED FROM $418,000 TO $108,000 DUE TO LOWER COST ESTIMATE)</td>
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<td>0918-24-099</td>
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<td>2013</td>
<td>2012</td>
<td>PLANO TRANSIT VILLAGE FROM 12TH STREET TO IH 180 BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH</td>
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<td>0918-45-817</td>
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<td>2013</td>
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<td>VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS</td>
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<td>0918-45-818</td>
<td>11428.2</td>
<td>2013</td>
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<td>VARIOUS LOCATIONS IN CITY OF CARROLLTON - ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS</td>
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<td>0918-45-853</td>
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<td>DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LNK WITH CURB AND GUTTER WITH TRANSITION LAKES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LAKES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
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<td>2012</td>
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<td>0918-45-864</td>
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<td>ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD IN CARROLLTON; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0455

STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.1

NCTCOG TIP Page Number(s): VII-112, VII-146, VII-174, VII-187

MTP Reference(s): TR1-10309.1, TR1-10309.2

TXDOT Control Section Job Number(s): 0918-45-859, 0918-47-050, 0918-47-061

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN, ROW ACQUISITION, LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY10--$18,468,139 CMAQ ($14,774,511 FEDERAL AND $3,693,628 LOCAL) (0918-45-859 OBLIGATED)
FY11--$6,700,000 TMF ($5,360,000 STATE AND $1,340,000 LOCAL) (0918-47-050)
FY12--$2,300,000 CMAQ ($1,840,000 FEDERAL AND $480,000 LOCAL) (0918-47-061)
FY13--$13,500,000 CMAQ ($10,800,000 FEDERAL AND $2,700,000 LOCAL)
FY14--$3,515,000 CMAQ ($2,812,000 FEDERAL AND $703,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Percent: N/A

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE CMAQ FUNDS IN FY 2013 AND FY 2014 TO CATEGORY 12 (C) FUNDS, MOVE FY 2013 AND FY 2014 FUNDING INTO FY 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.70 POUNDS/DAY OF VOC AND 8.82 POUNDS/DAY OF NOX

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ RTR 121-DA1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0458

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20267

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.10.1, FT1-28.10.2, FT1-28.50.5, FT1-7.80.2

TXDOT Control Section Job Number(s): 0918-47-940

Original Project Scope and Location:

Original Funded Amount: FY2012-$3,550,000 TOTAL ($3,550,000 RTR 121-DA1 FUNDS)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-DA1 FUNDING RECEIVED FROM TIP 20265/CSJ 0009-11-226 (AND INDIRECTLY FROM TIP 20181/CSJ 0918-45-862) AS APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.

Director of Transportation

NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.

District Engineer

TXDOT, Dallas District

Date 1/27/12

Date 1/25/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other RTR 121-DA2, RTC/LOCAL FUNDS

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0406

STIP Revision Required?: YES

NCTCOG Project Code(s): 11840

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0918-47-944

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY; ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY; NEW ROADWAY

Original Funded Amount: FY2011--$780,000 TOTAL ($624,000 RTC/LOCAL AND $156,000 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A


Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 1/27/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

Date: 1/20/12

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✔ Other  TXDOT PE FUNDS

Type of Modification:   □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0418

STIP Revision Required?:  YES

NCTCOG Project Code(s): 54110

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s): NRSA1-DAL-96

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2012~$400,000 TXDOT PE ($400,000 STATE)

Approved Phase: ✔ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost:  N/A  Percent: N/A

Request:  ADD ENGINEERING PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/12

Date: 1/20/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other CATEGORY 6, PROP 12

Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0442 STIP Revision Required?: YES

NCTCOG Project Code(s): 54127

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-7.28.1, FT1-28.50.5, MO3-002

TXDOT Control Section Job Number(s): 1068-04-099

Original Project Scope and Location:
TXDOT-DALLAS-- IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD; REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS

Original Funded Amount:
FY2012--$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013--$42,000,000 CATEGORY 6 ($33,600,000 FEDERAL AND $8,400,000 STATE) - CON

Approved Phase: ☑ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/27/12

Date 1/26/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0437
STIP Revision Required?: YES

NCTCOG Project Code(s): 52564

NCTCOG TIP Page Number(s): VII-114, D.22

MTP Reference(s): FT1-28.50.5, MO3-002

TXDOT Control Section Job Number(s): 1068-04-116

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)-IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES

Original Funded Amount:
FY2009-$7,800,000 PROP 14 ($7,800,000 STATE) - PE [OBLIGATED]
FY2011-$10,500,000 PROP 14 ($10,500,000 STATE) - PE [OBLIGATED]
FY2011-$3,650,000 TXDOT ROW ($3,650,000 STATE) - ROW
FY2015-$98,410,475 TOTAL ($92,093,023 FEDERAL [EARMARK] AND $16,407,452 STATE) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAIN LANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; $13,300,000 PROP 14 ($13,300,000 STATE) TRANSFERRED TO TIP 2029/CSJ 0009-11-228

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Haie, P.E.
District Engineer
TXDOT, Dallas District

Date

1/27/12

1/26/12
### PROJECT DETAILS FOR MODIFICATION 2011-0437

**TXDOT-DALLAS (DALLAS)—IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES**

**CURRENTLY APPROVED:**

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<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>PROP 14 [STATE]</th>
<th>TXDOT ROW</th>
<th>EARMARK</th>
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**REVISION REQUESTED:** REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING

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<th>PROP 14 [STATE]</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0404

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-190

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount: FY2014--$500,000 TOTAL ($400,000 FEDERAL [STP-MM] AND $100,000 STATE) - ENG
FY2014--$1,000,000 TOTAL ($800,000 FEDERAL [STP-MM] AND $200,000 STATE) - ROW
FY2014--$2,425,243 TOTAL ($1,940,194 FEDERAL [STP-MM] AND $485,049 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

1/27/12

1/20/12
PROJECT DETAILS FOR MODIFICATION 2011-0404

TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

CURRENTLY APPROVED:

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<th>PHASE</th>
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REVISION REQUESTED: ADD UTILITY PHASE AND REVISE FUNDING

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<th>FISCAL YEAR</th>
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<th>CAT 12 ($)</th>
<th>RTR 121-DA1 FUNDS</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other  TXDOT PE/ROW

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0420  STIP Revision Required?: YES

NCTCOG Project Code(s): 54111

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-131.577.1, FT3-007

TXDOT Control Section Job Number(s): 2374-01-171

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-IH 635 AT SKILLMAN/AUDELIA INTERCHANGE; INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE

Original Funded Amount: FY2012-$2,000,000 TXDOT PE ($2,000,000 STATE) - ENG
FY2012-$1,000,000 TXDOT ROW ($900,000 FEDERAL AND $100,000 STATE) - ROW
FY2012-$200,000 TXDOT ROW ($180,000 FEDERAL AND $20,000 STATE) - UTIL

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date:

1/22/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:

1/20/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other  PROP 12, PROP 14

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0443 (REVISED)

NCTCOG Project Code(s): 20285

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7 80.1, FT1-28.50.6, IN1-7 28.1, FT3-007

TXDOT Control Section Job Number(s): 0009-11-226

Original Project Scope and Location:
TXDOT-DALLAS--IH 30 FROM IH 35E INTERCHANGE TO WEST OF HOTEL STREET; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES AND 6 COLLECTOR DISTRIBUTOR ROADS

Original Funded Amount: FY2012—$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG FY2013—$121,994,987 TOTAL ($72,794,987 PROP 12 V2 [58,235,987 FEDERAL AND $14,556,997 STATE], $10,000,000 PROP 12 V1 [STATE], $900,000 STP-MM ($720,000 FEDERAL AND $180,000 STATE), $13,300,000 PROP 14 ($13,300,000 STATE), AND $25,000,000 RTR 121-DA1) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AND SCOPE AS IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS; REMOVE $3,550,000 OF RTR FUNDS AND $900,000 STP-MM, AND ADD $4,450,000 CATEGORY 12(S) ($3,560,000 FEDERAL AND $890,000 STATE) TO THE CON PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) FOR PE IN FY2012; $121,994,987 TOTAL ($72,794,987 PROP 12 V2 [58,235,987 FEDERAL AND $14,556,997 STATE], $10,000,000 PROP 12 V1 [STATE], $4,450,000 CATEGORY 12(S) ($3,560,000 FEDERAL AND $890,000 STATE), $13,300,000 PROP 14 ($13,300,000 STATE), AND $21,450,000 RTR 121-DA1) FOR CON IN FY2013; AND ADD PROJECT TO THE 2011-2014 TIP AND STIP; FEDERAL STP-MM FUNDING TRANSFERRED FROM TIP 2018/CSJ 0918-47-940 AS PART OF A DEFEDERALIZATION PACKAGE APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 1/30/12

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date: 1-30-12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other RTR 121-CC1 & 121-CC2 FUNDS

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0415 STIP Revision Required?: YES

NCTCOG Project Code(s): 20085

NCTCOG TIP Page Number(s): VII-164

MTP Reference(s): RSA1-211.0

TXDOT Control Section Job Number(s): 0047-04-022

Original Project Scope and Location: TXDOT-DALLAS (MELISSA/ANNA)--SH 5 FROM SH 121 TO FM 455; ENGINEERING FOR RECONSTRUCTION OF 4 MAINLANES; ENGINEERING PHASE ONLY

Original Funded Amount: FY2013--$2,800,000 TOTAL ($2,000,000 RTR 121-CC1, $240,000 RTR 121-CC2 AND $560,000 LOCAL) - ENG

Approved Phase: ✓ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO SH 5 FROM SH 121 TO CR 375 AND CHANGE SCOPE TO ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by: ____________________________ Date: 1/27/12
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by: ____________________________ Date: 1/20/12
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ ✓ STP-MM □ Transit □ Other RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425

Type of Modification: □ Administrative ✓ Current RTC Action ✓ Previous RTC Action

Modification Number: 2011-0455 STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (EASTERN SUBREGION) - PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/12

Date: 1/25/12
<table>
<thead>
<tr>
<th>CSJ</th>
<th>TIP CODE</th>
<th>TIP FY</th>
<th>REVISIONS</th>
<th>DESCRIPTION</th>
<th>RTR FUNDS</th>
<th>Category 5 Funding</th>
<th>Category 7 Funding</th>
<th>Category 12(C) Funding</th>
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<th>MTP REFERENCE</th>
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<td>0134-09-034</td>
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<td>US 380 FROM WEST OF BONNIE BRAE ST TO US 377/US 77; RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN</td>
<td>$4,402,025</td>
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<td>0918-00-196</td>
<td>11612</td>
<td>2012</td>
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<td>REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT TIP STRATEGIES AND MAINTAIN TRIPARRIGNT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES</td>
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<td>$0</td>
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<td>FP2-005, FT1-123.10.1, FT1-19.30.1, FT2-111</td>
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<td>2374-03-074</td>
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<td>IH 20 AT BONNIE VIEW RD TO IN CITY OF DALLAS; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM</td>
<td>$541,640</td>
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<td>0918-45-843</td>
<td>11258.12</td>
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<td>UP RR AT SCYENE RD IN DALLAS TO MUNICIPAL ST; INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPR</td>
<td>$0</td>
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<td>ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD</td>
<td>$0</td>
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<td>SH 75 AT CAMPBELL RD IN RICHARDSON, SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS</td>
<td>$0</td>
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<td>SH 181 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360</td>
<td>$0</td>
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<td>0918-45-381</td>
<td>665.2</td>
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<td>PARK LANE FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)</td>
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<td>11736</td>
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<td>WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 200 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY</td>
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<td>0918-47-063</td>
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<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION), ENGINEERING AND DESIGN, ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
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<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION), ENGINEERING AND DESIGN, ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
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<td>TR1-10309.1, TR5-10309.2, TR3-007</td>
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<td>IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (FUNDS REDUCED FROM $598,000 TO $438,908 DUE TO LOWER COST ESTIMATE)</td>
<td>$0</td>
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<td>SH 183 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (FUNDS REDUCED FROM $416,000 TO $108,863 DUE TO LOWER COST ESTIMATE)</td>
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<td>0918-04-099</td>
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<td>PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190 BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH</td>
<td>$0</td>
<td>$1,360,818</td>
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<td>VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS</td>
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<td>2014</td>
<td>DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LANE WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
<td>$0</td>
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<td>0918-45-864</td>
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<td>2013</td>
<td>2015</td>
<td>ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD IN CARROLLTON; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS</td>
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<td>NRS51-DAL-8, TSM2-001</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  RTR 121-CC1, CATEGORY 12 (S) FUNDS

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number:  2011-0413  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20087

NCTCOG TIP Page Number(s):  VII-127, VII-165

MTP Reference(s):  TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s):  0091-05-060

Original Project Scope and Location:
FRISCO--SH 289 (PRESTON ROAD) FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPs, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2012--$1,087,959 TOTAL ($870,375 RTR 121-CC1 FUNDS AND $217,594 LOCAL) - ROW
FY2013--$2,647,116 TOTAL ($2,117,692 RTR 121-CC1 FUNDS AND $529,424 LOCAL) - CON

Approved Phase:  ☑ Engineering  ☐ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A

Request:
REMOVE $2,000,000 RTR 121-CC1 FUNDS AND ADD $2,000,000 FEDERAL CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,087,959 CATEGORY 12(S) ($870,375 FEDERAL AND $217,594 STATE) FOR ROW IN FY2012, AND $2,647,116 TOTAL ($988,067 RTR 121-CC1 FUNDS, $247,017 LOCAL, AND $1,412,032 CATEGORY 12(S) ($1,128,626 FEDERAL AND $282,406 STATE)) FOR CONSTRUCTION IN FY2013; FEDERAL FUNDS TRANSFERRED FROM TIP 2017/CSJ 0902-48-792 WERE CONVERTED FROM CMAQ TO CATEGORY 12(S) THEN ADDED TO THIS PROJECT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☑ Other PROP 12, TxDOT PE/ROW
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0440 STIP Revision Required?: YES
NCTCOG Project Code(s): 53012
NCTCOG TIP Page Number(s): VII-132
MTP Reference(s): FT1-7.80.1, INI-7.28.1, FT3-007
TXDOT Control Section Job Number(s): 0196-03-205
Original Project Scope and Location: TxDOT-Dallas--IH 35E at IH 30; RECONSTRUCT INTERCHANGE WITH 2 CONCURRENT HOV/MANAGED LANES AND 2/3 COLLECTOR DISTRIBUTOR ROADS

Original Funded Amount: FY2009-$1,225,000 PROP 14 ($1,225,000 STATE) - PE [OBLIGATED] FY2012-$5,958,808 TxDOT PE ($5,958,808 STATE) - PE FY2012-$9,790,000 TxDOT ROW ($9,790,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☑ Construction/Implementation
Utilities: ☑

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS; REMOVE TxDOT PE/ROW FUNDS, ADD PROP 12 FUNDING, AND ADD CONSTRUCTION PHASE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF $1,225,000 PROP 14 ($1,225,000 STATE) [OBLIGATED] FOR PE IN FY2009, $2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) FOR PE IN FY2012, $45,500,000 PROP 12 ($36,400,000 FEDERAL AND $9,100,000 STATE) FOR ROW IN FY2012, $1,350,000 PROP 12 ($1,080,000 FEDERAL AND $270,000 STATE) FOR CONSTRUCTION ENGINEERING IN FY2013, AND $235,585,000 PROP 12 ($188,468,000 FEDERAL AND $47,117,000 STATE) FOR CONSTRUCTION IN FY2013 AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TxDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date 1/2/12

Date 1/2/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 6, RTR 161-DE2 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0370 STIP Revision Required?: YES

NCTCOG Project Code(s): 51060

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0353-02-053

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--SH 114/US 377 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V; REPLACE RAILROAD UNDERPASS

Original Funded Amount: FY2008--$2,232,000 CAT 6 ($1,785,600 FEDERAL AND $446,400 STATE) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE AND ROW PHASE; INCREASE PROJECT BY $8,750,000 TOTAL ($150,000 TXDOT PE [STATE], $100,000 TXDOT ROW [$80,000 FEDERAL AND $20,000 STATE], AND $8,500,000 RTR 161-DE2 FUNDS) FOR A REVISED FUNDING AMOUNT OF $150,000 TXDOT PE ($150,000 STATE) FOR PE IN FY2013, $100,000 TXDOT ROW ($50,000 FEDERAL AND $20,000 STATE) FOR ROW IN FY2013, AND $10,732,000 TOTAL ($8,500,000 RTR 161-DE2 AND $2,232,000 CAT 6 [$1,785,600 FEDERAL AND $446,400 STATE]) FOR CONSTRUCTION IN FY2015 (APPENDIX D); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/12

Date: 11/25/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0439

STIP Revision Required?: YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.80.2. MO3-002

TXDOT Control Section Job Number(s): 0442-02-118

Original Project Scope and Location:
TXDOT-DALLAS-IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES; REPLACE BRIDGES OVER TRINITY RIVER; WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount:
FY2012–$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013–$109,535,000 TOTAL ($15,022,126 EARMARK [$12,017,701 FEDERAL AND $3,004,425 STATE], $33,000,000 CATEGORY 6 [$26,400,000 FEDERAL AND $6,600,000 STATE], AND $61,512,874 PROP 12 [$49,210,299 FEDERAL AND $12,302,575 STATE]) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
1/27/12

Date
1/26/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ Other ☑ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0438 (REVISED) ☑ Previous RTC Action
STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 54024
NCTCOG TIP Page Number(s): D.17
MTP Reference(s): FT1-7 80.2, FT1-7 80.3, MC3-002, FT3-007
TXDOT Control Section Job Number(s): 0442-02-132

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)-IH 35E-ANCHORAGE-FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS; ADDITIONAL LANES

Original Funded Amount:
FY2010-$20,000,000 PROP 12 V1 ($20,000,000 STATE) - ENG [OBLIGATED]
FY2015-$1,213,750 TXDOT PE ($1,213,750 STATE) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A ☑ Percent: N/A

Request:
REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAIN LANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV MANAGED LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; $10,000,000 PROP 12 V1 ($10,000,000 STATE) TRANSFERRED TO TIP 2020/CSJ 0009-11-228

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/12
Date: 11/26/12
PROJECT DETAILS FOR MODIFICATION 2011-0438

TXDOT-DALLAS (DALLAS)—IH 35E AND IH 30 FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS

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REVISION REQUESTED: REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING; $10,000,000 PROP 12 V1 ($10,000,000 STATE) TRANSFERRED TO TIP 20285/CJ 0009-11-228

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0455

STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (EASTERN SUBREGION) — PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012, SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
• THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/27/12

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/25/12
<table>
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<th>CSJ</th>
<th>TIP CODE</th>
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<td>0918-47-063</td>
<td>11567.1</td>
<td>2016</td>
<td>202</td>
<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION), ENGINEERING AND DESIGN, ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSPORT</td>
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<td>$3,515,000</td>
<td>$0</td>
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<td>V3-112, 146,174,187</td>
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<td>0002-14-079</td>
<td>11786.3</td>
<td>2012</td>
<td>2012</td>
<td>IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (FUND REDUCED FROM $598,000 TO $438,908 DUE TO LOWER COST ESTIMATE)</td>
<td>$0</td>
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<td>$0</td>
<td>$438,908</td>
<td>$0</td>
<td>ITS2-005</td>
<td>2,926.00*</td>
<td>2,794.00*</td>
<td>V3-182</td>
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<td>0004-03-112</td>
<td>11786.4</td>
<td>2014</td>
<td>2014</td>
<td>$0</td>
<td>SH 181 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (FUND REDUCED FROM $416,000 TO $130,138 DUE TO LOWER COST ESTIMATE)</td>
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<td>$130,138</td>
<td>$0</td>
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<td>0918-24-009</td>
<td>11316.1</td>
<td>2013</td>
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<td>PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190 BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH</td>
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<td>VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS</td>
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<td>0918-45-833</td>
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<td>2012</td>
<td>SANDBLUFF RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LNK WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSSSECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
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<td>0918-47-060</td>
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<td>NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O’BRIEN BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0442

STIP Revision Required?: YES

NCTCOG Project Code(s): 54127

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-7.28.1, FT1-28.50.5, MO3-002

TXDOT Control Section Job Number(s): 1068-04-099

Original Project Scope and Location: TXDOT-DALLAS-- IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD; REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS

Original Funded Amount: FY2012-$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013-$42,000,000 CATEGORY 6 ($33,600,000 FEDERAL AND $8,400,000 STATE) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/27/12

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/26/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ PRO14, PROP 12, EARMARK, TXDOT PE/ROW

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0437

NCTCOG Project Code(s): 52564

NCTCOG TIP Page Number(s): VII-114, D.22

MTP Reference(s): FT1-28.50.5, MO3-002

TXDOT Control Section Job Number(s): 1068-04-116

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)—IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES

Original Funded Amount:
- FY2009—$7,800,000 PROP 14 ($7,800,000 STATE) - PE [OBLIGATED]
- FY2011—$10,500,000 PROP 14 ($10,500,000 STATE) - PE [OBLIGATED]
- FY2011—$3,650,000 TXDOT ROW ($3,650,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; $13,300,000 PROP 14 ($13,300,000 STATE) TRANSFERRED TO TIP 2025/0009-11-228

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
PROJECT DETAILS FOR MODIFICATION 2011-0437

TXDOT-DALLAS (DALLAS)—IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

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<th>TXDOT ROW</th>
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$18,300,000  $3,650,000  $82,003,023  $16,407,452  $0    $0  $120,360,475

REVISION REQUESTED: REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING

<table>
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<tr>
<th>FISCAL YEAR</th>
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<th>PROP 14 [STATE]</th>
<th>TXDOT ROW</th>
<th>EARMARK</th>
<th>PROP 12</th>
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<td>STATE</td>
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$5,000,000  $0  $74,768,485  $16,585,376  $65,664,911  $16,416,228  $178,435,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0404

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-190

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location:

TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount: FY2014--$500,000 TOTAL ($400,000 FEDERAL [STP-MM] AND $100,000 STATE) - ENG
FY2014--$1,000,000 TOTAL ($800,000 FEDERAL [STP-MM] AND $200,000 STATE) - ROW
FY2014--$2,425,243 TOTAL ($1,940,194 FEDERAL [STP-MM] AND $485,049 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/27/12

Date 1/20/12
## PROJECT DETAILS FOR MODIFICATION 2011-0404

**TXDOT-DAWELS (GRAND PRAIRE) - IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY**

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<th>CAT 12 ($)</th>
<th>RTR 121-D1 FUNDS</th>
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### REVISION REQUESTED: ADD UTILITY PHASE AND REVISE FUNDING

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**TOTAL**

$5,089,416 | $1,272,354 | $2,218,080 | $429,520 | $292,960 | $73,240 | $114,000 | $439,000 | $9,928,570
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0460

STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FTI-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS/BALCH SPRINGS)—IH 20 FRONTAGE ROAD FROM HAYMARKET TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS; NEW FRONTAGE ROAD

Original Funded Amount:
FY2013—$50,000 TXDOT PE ($50,000 STATE)
FY2013—$4,262,500 TOTAL ($3,410,000 FEDERAL [STP-MM] AND $852,500 STATE) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: CHANGE STP-MM FUNDING SOURCE TO CATEGORY 12 (S) WITH NO CHANGE TO TXDOT PE FUNDS OR OVERALL FUNDING AMOUNT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/30/12

Date: 1-30-12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ✓ STP-MM  □ Transit  □ Other  RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425

Type of Modification:  □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2011-0455

STIP Revision Required?:  YES

NCTCOG Project Code(s):  SEE ATTACHMENT

NCTCOG TIP Page Number(s):  SEE ATTACHMENT

MTP Reference(s):  SEE ATTACHMENT

TXDOT Control Section Job Number(s):  SEE ATTACHMENT

Original Project Scope and Location:  VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount:  SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase:  ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval?  YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date:  1/27/12

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:  1/25/12
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<th>REVISED TIP FY</th>
<th>DESCRIPTION</th>
<th>RTR FUNDS</th>
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<th>Category 7 Funding</th>
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<th>Category 12(S) Funding</th>
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<th>MTP REFERENCE</th>
<th>NOX</th>
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<td>2012</td>
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<td>V3-127</td>
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<td>0081-11-012</td>
<td>11217.1</td>
<td>2013</td>
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<td>FM 426 FROM 1.4 MILES WEST OF LP 288 TO 1.1 MILES EAST OF LP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN</td>
<td>$0</td>
<td>$0</td>
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<td>NA</td>
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<td>0918-10-018</td>
<td>11612.0</td>
<td>2012</td>
<td>2012</td>
<td>REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKING.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES</td>
<td>$0</td>
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<td>NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL.</td>
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<td>TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 181 AND OTHER LOCATIONS; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 181 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE IHPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES</td>
<td>$0</td>
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<td>$2,771,006</td>
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<td>2374-03-074</td>
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<td>I-20 AT BONNIE VIEW RD TO A CITY OF DALLAS, IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM</td>
<td>$4,452,925</td>
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<td>UP RR AT SCYENE RD IN DALLAS TO MUNICIPAL ST; INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRIR AND SUNDAY/UPRR</td>
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<td>FP2-390</td>
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<td>ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD</td>
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<td>US 75 AT CAMPBELL RD IN RICHARDSON; SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS</td>
<td>$0</td>
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<td>SH 181 FROM I-20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360</td>
<td>$0</td>
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<td>PARK LANE FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)</td>
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<td>I-30 FROM INTERCHANGE AT ERBY CAMPBELL BLVD; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD</td>
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<td>0918-24-143</td>
<td>2012</td>
<td>2012</td>
<td>2013</td>
<td>WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 200 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY</td>
<td>$0</td>
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<td>NBRA1-DAL-40</td>
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<td>0918-24-143</td>
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<td>2013</td>
<td>WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 200 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY</td>
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<td>NBRA1-DAL-40</td>
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**PROJECT DETAILS FOR MODIFICATION 2011-0456**

VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012
<table>
<thead>
<tr>
<th>CSJ</th>
<th>TIP CODE</th>
<th>TIP FY</th>
<th>REVISED TIP FY</th>
<th>DESCRIPTION</th>
<th>RTR FUNDS</th>
<th>Category 5 Funding</th>
<th>Category 7 Funding</th>
<th>Category 12(C) Funding</th>
<th>Category 12(S) Funding</th>
<th>Category 12 (425) Funding</th>
<th>MTP REFERENCE</th>
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<th>VOX</th>
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<td>0918-00-975</td>
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<td>2013</td>
<td>2013</td>
<td>TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES</td>
<td>$0</td>
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<td>FT3-005, FT1-132.10.1, FT1-15.30.1, FT3-011</td>
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<td>0918-47-063</td>
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<td>2012</td>
<td>2012</td>
<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION), ENGINEERING AND DESIGN, ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
<td>$0</td>
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<td>$0</td>
<td>$13,500,000</td>
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<td>TR1-10309.1, TR1-10309.2, TR3-007</td>
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<td>0918-47-063</td>
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<td>2014</td>
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<td>IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION), ENGINEERING AND DESIGN, ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
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<td>0902-14-070</td>
<td>11786.3</td>
<td>2012</td>
<td>2012</td>
<td>IH 45 FROM LOOP 12 TO IH 30; INSTALLATION OF WIRELESS ITS SYSTEM (Funds reduced from $598,000 to $438,908 due to lower cost estimate)</td>
<td>$0</td>
<td>$458,909</td>
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<td>ITS2-005</td>
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<td>0904-03-112</td>
<td>11786.4</td>
<td>2014</td>
<td>2014</td>
<td>SH 183 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (Funds reduced from $416,000 to $108,863 due to lower cost estimate)</td>
<td>$0</td>
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<td>$0</td>
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<td>0918-04-089</td>
<td>11318.1</td>
<td>2013</td>
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<td>PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190 BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH</td>
<td>$0</td>
<td>$1,360,818</td>
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<td>0918-45-817</td>
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<td>2013</td>
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<td>VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS</td>
<td>$0</td>
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<td>0918-45-818</td>
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<td>0918-45-853</td>
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<td>DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LANE WITH CURB AND GUTTER WITH TRANSITION LANE SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
<td>$0</td>
<td>$345,750</td>
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<td>NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ RTR 121-DE1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2011-0416
STIP Revision Required?: YES

NCTCOG Project Code(s): 20120
NCTCOG TIP Page Number(s): VII-66, VII-181

MTP Reference(s): RSA1-368.01, RSA1-368.02

TXDOT Control Section Job Number(s): 0081-03-048

Original Project Scope and Location:
TXDOT-DALLAS (ROANOKE)--US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5); RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN; ADDITION OF LAKES

Original Funded Amount:
FY2011--$125,000 TOTAL ($100,000 DFW RTR-DE1 AND $25,000 LOCAL) - PE
FY2011--$200,000 TOTAL ($180,000 DFW RTR-DE1 AND $20,000 LOCAL) - ROW
FY2011--$125,000 TOTAL ($100,000 DFW RTR-DE1 AND $25,000 LOCAL) - UTILITIES
FY2014--$12,733,749 TOTAL ($10,190,999 DFW RTR-DE1 AND $2,542,750 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date: 1/27/12

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date: 1/20/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0430 STIP Revision Required?: YES

NCTCOG Project Code(s): 20012

NCTCOG TIP Page Number(s): VII-128

MTP Reference(s): RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1

TXDOT Control Section Job Number(s): 0135-02-044

Original Project Scope and Location: TXDOT-DALLAS-US 380 FROM EAST DALLAS NORTH TOLLWAY (DNT) TO COIT RD (CR 72/CR 74); WIDEN 4 TO 6 LANE DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289

Original Funded Amount: FY2012-$625,000 TOTAL ($500,000 RTR 121-CC1 FUNDS AND $125,000 LOCAL) - PE FY2012-$5,900,000 TOTAL ($5,520,000 RTR 121-CC1 FUNDS AND $380,000 LOCAL) - ROW FY2012-$4,500,000 TOTAL ($3,500,000 RTR 121-CC1 FUNDS AND $100,000 LOCAL) - UTILITY FY2012-$1,828,150 TOTAL ($41,462,520 RTR 121-CC1 FUNDS AND $10,365,630 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74) AND REVISE SCOPE AS WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED; DECREASE FUNDING BY $45,790,650 TOTAL ($35,732,520 RTR 121-CC1 FUNDS AND $10,058,130 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,250,000 TOTAL ($1,000,000 RTR 121-CC1 FUNDS AND $250,000 LOCAL) IN FY2012 FOR ENGINEERING; $5,000,000 TOTAL ($4,500,000 RTR 121-CC1 FUNDS AND $500,000 LOCAL) IN FY2012 FOR ROW; $4,000,000 TOTAL ($3,600,000 RTR 121-CC1 FUNDS AND $400,000 LOCAL) IN FY2012 FOR UTILITIES; $7,812,500 TOTAL ($5,250,000 RTR 121-CC1 FUNDS AND $1,562,500 LOCAL) IN FY2014 FOR CONSTRUCTION; DECREASE FUNDS TRANSFERRED TO TIP 2026/CSJ 0135-02-050, TIP 54113/CSJ 0135-02-049, AND TIP 20013/CSJ 0135-11-018

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0432

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 54113

NCTCOG TIP Page Number(s): VII-128, D.14

MTP Reference(s): RSA1-384.52, FT3-007

TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location: TXDOT-DALLAS (FRISCO/PROSPER)–US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2012–$429,923 TXDOT PE ($429,923 STATE)
FY2013–$5,773,935 CATEGORY 11 ($7,019,148 FEDERAL AND $1,754,787 STATE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD; REMOVE $429,923 TXDOT PE ($429,923 STATE) AND $5,773,935 CATEGORY 11 ($7,019,148 FEDERAL AND $1,754,787 STATE); ADD ROW AND UTILITY PHASE, AND ADD $14,118,055 TOTAL ($11,550,000 RTR 121-CC1 AND $2,568,055 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,250,000 TOTAL ($1,000,000 RTR 121-CC1 AND $250,000 LOCAL) IN FY2012 FOR ENGINEERING; $2,000,000 TOTAL ($1,800,000 RTR 121-CC1 AND $200,000 LOCAL) IN FY2012 FOR ROW; $555,555 TOTAL ($500,000 RTR 121-CC1 AND $55,555 LOCAL) IN FY2012 FOR UTILITIES; $10,312,500 TOTAL ($8,250,000 RTR 121-CC1 AND $2,062,500 LOCAL) IN FY2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/12

Date: 1/25/12
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other   RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0433 (REVISED)   STIP Revision Required?: YES

NCTCOG Project Code(s): 20013

NCTCOG TIP Page Number(s): VII-129

MTP Reference(s): RSA1-384.50, IN1-21.2.1, TSM2-001

TXDOT Control Section Job Number(s): 0135-11-018

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 28 (DENTON COUNTY LINE) TO E DALLAS NORTH TOLLWAY (DNT); WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/5 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

Original Funded Amount:
FY2012--$2,784,146 TOTAL ($2,227,317 RTR 121-CC1 AND $556,829 LOCAL)
FY2012--$3,200,000 TOTAL ($2,560,000 RTR 121-CC1 AND $640,000 LOCAL)
FY2012--$28,505,502 TOTAL ($22,804,402 RTR 121-CC1 AND $5,701,100 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE LIMITS AS US 380 FROM W OF CR 28 (DENTON COUNTY LINE) TO EAST OF SH 289; INCREASE FUNDS BY $28,294,498 TOTAL ($23,135,598 RTR 121-CC1 AND $5,158,900 LOCAL) FOR A REVISED FUNDING AMOUNT OF $2,784,146 TOTAL ($2,227,317 RTR 121-CC1 AND $556,829 LOCAL) IN FY 2012 FOR ENGINEERING; $5,000,000 TOTAL ($4,500,000 RTR 121-CC1 AND $500,000 LOCAL) IN FY 2012 FOR ROW; $55,000,000 TOTAL ($44,000,000 RTR 121-CC1 AND $11,000,000 LOCAL) IN FY 2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 12/27/17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ✓ STP-MM  □ Transit  □ Other  RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425

Type of Modification: □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number: 2011-0455  STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (EASTERN SUBREGION)—PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012. SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/25/12
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<th>CSJ</th>
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<th>REVISED TIP FY</th>
<th>DESCRIPTION</th>
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<th>Category 7 Funding</th>
<th>Category 12(C) Funding</th>
<th>Category 12(S) Funding</th>
<th>Category 12 (425) Funding</th>
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<td>2014</td>
<td>DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LANE WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other RTR 121-DA1, CATEGORY 12(S) FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0404

STIP Revision Required?: YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-190

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRE)-IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount:
FY2014-500,000 TOTAL ($400,000 FEDERAL [STP-MM] AND $100,000 STATE) - ENG
FY2014-1,000,000 TOTAL ($800,000 FEDERAL [STP-MM] AND $200,000 STATE) - ROW
FY2014-2,425,243 TOTAL ($1,940,194 FEDERAL [STP-MM] AND $485,049 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/27/12

Date: 1/20/12
### PROJECT DETAILS FOR MODIFICATION 2011-0404

TXDOT-DALLAS (GRAND PRAIRE)–IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

**CURRENTLY APPROVED:**

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<th>CAT 12 (S)</th>
<th>RTR 121-DA1 FUNDS</th>
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**REVISION REQUESTED:** ADD UTILITY PHASE AND REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other RTR 121-DA1, CAT 12(S), CAT 12(C), CAT 12 425
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0455 STIP Revision Required?: YES
NCTCOG Project Code(s): SEE ATTACHMENT
NCTCOG TIP Page Number(s): SEE ATTACHMENT
MTP Reference(s): SEE ATTACHMENT
TXDOT Control Section Job Number(s): SEE ATTACHMENT
Original Project Scope and Location: VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012. SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS
Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS
Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX

Certified by:  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

Date
1/27/12
1/25/12
<table>
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<th>CSJ</th>
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<th>Category 7 Funding</th>
<th>Category 12(C) Funding</th>
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<td>WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK; PARKWAY; WIDEN FROM 4 TO 6 LANES DIVided FROM 320 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVided FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY</td>
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<td>2013</td>
<td>2014</td>
<td>SANTELLADO RD FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LNK WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD</td>
<td>$0</td>
<td>$345,750</td>
<td>$0</td>
<td>$0</td>
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<td>NRSA1-DAL-32</td>
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<tr>
<td>0918-47-060</td>
<td>11316</td>
<td>2012</td>
<td>2012</td>
<td>NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL</td>
<td>$0</td>
<td>$3,825,000</td>
<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>TR1-10309.1</td>
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<td>0918-45-864</td>
<td>11005</td>
<td>2013</td>
<td>2015</td>
<td>ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD IN CARROLLTON; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS</td>
<td>$0</td>
<td>$0</td>
<td>$130,138</td>
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<td>$0</td>
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Notes: * Regional 2020 ITS benefits.
## Rural Projects FY 2012 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YoE Cost</th>
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<tbody>
<tr>
<td>Paris</td>
<td>Hunt</td>
<td>0901-22-103</td>
<td>FM 1570</td>
<td>E</td>
<td>Various</td>
<td>TXDOT-Paris</td>
<td>$300,000</td>
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**Limits From:** SH 66  
**Limits To:** US 380  
**Description:** Construct new 2 lane rural undivided facility; new roadway  
**Remarks:** Add to Tip/Stip  

### Project History:

**FY 2012 Total YoE Cost of Approved Phases:** $300,000  
**FY 2012 Total Authorized Funding by Share:** $300,000  
**FY 2012 Total Authorized Funding by Category:** $300,000

### Total Project Cost Information:

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<thead>
<tr>
<th>Description</th>
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<tr>
<td>Preliminary Engineering</td>
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<td>Right Of Way</td>
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<td>Construction</td>
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<td>Construction Engineerig</td>
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<td>Contingencies</td>
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<td>Indirects</td>
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<td>Bond Financing</td>
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<td>Total Project Cost</td>
<td>$7,304,439</td>
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### Authorized Funding by Category/Share:

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<tr>
<th>TXDOT PE:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td></td>
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<td>$300,000</td>
<td>$0</td>
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**Total Project Cost Information:**

- Total Project Cost: $7,304,439

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $300,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $300,000

**Project History:**

- FY 2012 Total YoE Cost of Approved Phases: $300,000
- FY 2012 Total Authorized Funding by Share: $300,000
- FY 2012 Total Authorized Funding by Category: $300,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN (PARIS)

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0372

NCTCOG Project Code(s): 54112

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): NRS1A-PAR-4

TXDOT Control Section Job Number(s): 0901-22-103

Original Project Scope and Location: TXDOT-PARIS (HUNT COUNTY)--FM 1570 FROM SH 66 TO US 380: CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY: NEW ROADWAY

Original Funded Amount: FY2012--$300,000 PROP 12 ($300,000 STATE) - PE

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE FUNDING SOURCE FROM PROP 12 TO TXDOT PE FUNDS AND ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Bobby Littlefield Jr., P.E.
District Engineer
TXDOT, Paris District

Date: 1/27/12

Date: 1-20-12
## Rural Projects

### Appendix D

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>DESCRIPTION</th>
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<td>DALLAS</td>
<td>0047-07-212</td>
<td>US 75</td>
<td>E</td>
<td>RICHARDSON</td>
<td>RICHARDSON</td>
<td>SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS</td>
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<td>MOVE PROJECT TO FY2015; NON-LETTING; PENDING AGMT/FPAA; PE ONLY</td>
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<td>LIMITS TO:</td>
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**Project History:**

- REV DATE: 02/2012
- MPO PROJECT ID: 11795
- 2035 MTP REFERENCE: TSM2-003

| DALLAS         | COLLIN         | 0047-14-069 | US 75     | C     | MELISSA/ANNA | TXDOT-DALLAS    | RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION |
| LIMITS FROM:   |                |            |          |       |              |                 | REVISE LIMITS, DECREASE FUNDS AND MOVE TO APP D; RTR 121-CC2 FUNDS |
| LIMITS TO:     |                |            |          |       |              |                 |             |
| TIP DESCRIPTION: |              |            |          |       |              |                 |             |
| REMARKS:       |                |            |          |       |              |                 |             |

**Project History:**

- REV DATE: 02/2012
- MPO PROJECT ID: 20198
- 2035 MTP REFERENCE: FT1-23.20.1

| DALLAS         | DALLAS         | 0092-14-080 | IH 345    | E     | DALLAS       | TXDOT-DALLAS    | EAST OF DOWNTOWN BETWEEN IH 30 |
| LIMITS FROM:   |                |            |          |       |              |                 | ADD PROJECT TO APPENDIX D OF TIP/STIP |
| LIMITS TO:     |                |            |          |       |              |                 |             |
| TIP DESCRIPTION: |              |            |          |       |              |                 |             |
| REMARKS:       |                |            |          |       |              |                 |             |

**Project History:**

- REV DATE: 02/2012
- MPO PROJECT ID: 20266
- 2035 MTP REFERENCE: M03-002

| DALLAS         | COLLIN         | 0135-02-050 | US 380    | C     | VARIOUS     | TXDOT-DALLAS    | CONSTRUCTION IS FOR FY2015 |
| LIMITS FROM:   |                |            |          |       |              |                 |             |
| LIMITS TO:     |                |            |          |       |              |                 |             |
| TIP DESCRIPTION: |              |            |          |       |              |                 |             |
| REMARKS:       |                |            |          |       |              |                 |             |

**Project History:**

- REV DATE: 02/2012
- MPO PROJECT ID: 20264
- 2035 MTP REFERENCE: RSA1-384.60

| DALLAS         | ELLIS          | 0172-08-059 | US 287    | C     | ENNIS        | TXDOT-DALLAS    | CONSTRUCTION FUNDED WITH STP-MM IN 2015 |
| LIMITS FROM:   |                |            |          |       |              |                 |             |
| LIMITS TO:     |                |            |          |       |              |                 |             |
| TIP DESCRIPTION: |              |            |          |       |              |                 |             |
| REMARKS:       |                |            |          |       |              |                 |             |

**Project History:**

- REV DATE: 02/2012
- MPO PROJECT ID: 11905
- 2035 MTP REFERENCE: IN1-1.560.1

| DALLAS         | DALLAS         | 0353-02-053 | SH 114/US 377 | C     | ROANOKE      | TXDOT-DALLAS    | AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V |
| LIMITS FROM:   |                |            |            |       |              |                 | REPLACE RAILROAD UNDERPASS |
| LIMITS TO:     |                |            |            |       |              |                 |             |
| TIP DESCRIPTION: |              |            |            |       |              |                 |             |
| REMARKS:       |                |            |            |       |              |                 | ADD PHASES, REVISE FUNDING, AND ADD TO TIP/STIP; RTR 161-DE2 |

**Project History:**

- REV DATE: 02/2012
- MPO PROJECT ID: 51060
- 2035 MTP REFERENCE: MO3-002

| DALLAS         | DALLAS         | 0918-45-864 | CS 114/US 377 | E     | CARROLLTON   | CARROLLTON      | RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS |
| LIMITS FROM:   |                |            |            |       |              |                 | MOVE PHASE TO FY2015; ROW 100% RESPONSIBILITY OF LOCALS PER AFA |
| LIMITS TO:     |                |            |            |       |              |                 |             |
| TIP DESCRIPTION: |              |            |            |       |              |                 |             |
| REMARKS:       |                |            |            |       |              |                 |             |

**Project History:**

- REV DATE: 02/2012
- MPO PROJECT ID: 11005
- 2035 MTP REFERENCE: NRS1-DAL-8, TSM2-001
## Funding by Category

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### Funding Participation Source

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<tr>
<td>Cat 3 (Match to Regional Toll Revenue)</td>
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<td>$125,426,718</td>
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**Notes:**
- **A**: Authorized amount changed due to revised fiscal year letting caps in the November 2010 TIP/STIP Quarterly Modification Cycle.
- **B**: Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle.
- **C**: Added funds from reconciliation of CMAQ and STP-MM funds from previous years repaid to the Dallas-Fort Worth region in the form of Category 12 (S) & (C) funds in years FY 2012-2013.
- **D**: Over-programmed in FY 2012 for STP-MM as allocation levels changed by TxDOT Austin after obligations occurred. Over-programmed amount in FY 2012 made up by under-programmed amount in Dallas District.
### Funding by Category

<table>
<thead>
<tr>
<th>Category Description</th>
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<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>Total FY 2011 - 2014</th>
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#### Funding Participation Source

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**Notes:**

- Authorized amount changed due to revised fiscal year letting caps in the November 2011 TIP/STIP Quarterly Modification Cycle
- Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).
- Added funds from reconciliation of CMCA and STP-MM funds from previous years repaid to the Dallas-Fort Worth region in the form of Category 12(S) & (C) funds in years FY 2012-2013.
- Over-Programmed in FY 2011 for STP-MM and FY 2012 for CMCA as allocation levels changed by TxDOT Austin after obligations occurred. Over-programmed amounts in FY 2011 and 2012 are made up by under-programmed amounts in other years of same category.
### Funding by Category

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### Funding Participation Source

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<tr>
<td>NRSA1- FTW-19</td>
<td>11342.00</td>
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<td>N/A</td>
<td>6th Street</td>
<td>Arch Adams Street</td>
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<td>NRSA1- FTW-20</td>
<td>N/A</td>
<td>New roadway</td>
<td>0902-50-910</td>
<td>Alsbury Blvd.</td>
<td>Cathy Drive</td>
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<td>NRSA1- FTW-21</td>
<td>N/A</td>
<td>New roadway</td>
<td>2374-05-069</td>
<td>Center Street</td>
<td>AT IH 20</td>
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<tr>
<td>NRSA1- FTW-22</td>
<td>20049.00</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Euless/Main Street</td>
<td>TRE RR</td>
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<td>NRSA1- FTW-23</td>
<td>20139.00</td>
<td>Addition of lanes</td>
<td>0918-46-941</td>
<td>Litsey Road</td>
<td>Independence Parkway</td>
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<td>West of Henrietta Creek</td>
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<td>NRSA1- FTW-24</td>
<td>20153.00</td>
<td>New roadway</td>
<td>0902-48-956</td>
<td>Riverside Drive bridge</td>
<td>At Fossil Creek</td>
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<td>NRSA1- FTW-25</td>
<td>53125.00</td>
<td>New bridge</td>
<td>0902-48-697</td>
<td>White Settlement Road</td>
<td>At future bypass Channel Crossing None</td>
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<tr>
<td>NRSA1- FTW-26</td>
<td>20044.00</td>
<td>Addition of lanes</td>
<td>0902-48-947</td>
<td>Dirks Road</td>
<td>Bryant Irvin</td>
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<tr>
<td>NRSA1- FTW-27</td>
<td>20153.00</td>
<td>New roadway</td>
<td>0902-48-956</td>
<td>Riverside Bridge at Fossil Creek</td>
<td>Redwood Creek</td>
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<td>NRSA1- FTW-28</td>
<td>83200.00</td>
<td>New roadway</td>
<td>none</td>
<td>School Road</td>
<td>Bankhead Highway</td>
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<td>NRSA1- FTW-29</td>
<td>83201.00</td>
<td>Reconstruct roadway</td>
<td>none</td>
<td>Luton Road</td>
<td>Luton Road Bend</td>
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<td>NRSA1- FTW-30</td>
<td>83202.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Greenwood Road</td>
<td>Greenwood Cutoff SP 312</td>
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<td>NRSA1- FTW-31</td>
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<td>none</td>
<td>Old Garner Road</td>
<td>W Lambert Road</td>
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<td>NRSA1- FTW-32</td>
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<td>New roadway</td>
<td>none</td>
<td>Denton Street</td>
<td>US 180</td>
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<td>NRSA1- FTW-33</td>
<td>83205.00</td>
<td>New roadway</td>
<td>none</td>
<td>Pojo Road</td>
<td>FM 51</td>
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<td>NRSA1- FTW-34</td>
<td>83206.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Poolville Cut Off Road</td>
<td>SH 199</td>
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<td>NRSA1- FTW-35</td>
<td>83207.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Maddux Road</td>
<td>FM 113</td>
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Source: North Central Texas Council of Governments
### Non-regionally Significant Roadways

**Fort Worth District**

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSJ</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total Project Cost</th>
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<tbody>
<tr>
<td>NRSA1-FTW-36</td>
<td>83208.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Old Agnes Road</td>
<td>Scott Road</td>
<td>FM 51</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRSA1-FTW-37</td>
<td>53140.00</td>
<td>Reconstruct roadway</td>
<td>1098-01-020</td>
<td>FM 718</td>
<td>SH 114</td>
<td>0.25 miles north of FM 3433 (north end of Derrett Creek bridge)</td>
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<tr>
<td>NRSA1-FTW-38</td>
<td>53141.00</td>
<td>Reconstruct roadway</td>
<td>0312-04-022</td>
<td>FM 730</td>
<td>County Road at mile point 9.293</td>
<td>3.33 miles north of SH 114</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRSA1-FTW-39</td>
<td>53143.00</td>
<td>New roadway</td>
<td>3524-01-003</td>
<td>SL 567</td>
<td>FM 51</td>
<td>BU 377H</td>
<td>New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)</td>
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<tr>
<td>NRSA1-FTW-40</td>
<td>53144.00</td>
<td>New bridge</td>
<td>0902-38-068</td>
<td>Holland Lake Drive</td>
<td>At IH 20</td>
<td>None</td>
<td>New 2-lane bridge</td>
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<td>NRSA1-FTW-41</td>
<td>53145.00</td>
<td>Reconstruct bridge</td>
<td>0902-38-075</td>
<td>Lakeshore Drive</td>
<td>At IH 20/SH 180</td>
<td>None</td>
<td>Widen bridge &amp; change frontage roads to one-way operation &amp; construct U-turn lanes</td>
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<tr>
<td>NRSA1-FTW-42</td>
<td>53146</td>
<td>Reconstruct bridge</td>
<td>0314-07-036</td>
<td>SH 171</td>
<td>At IH 20</td>
<td>None</td>
<td>Widen bridge &amp; change frontage roads to one-way operation &amp; construct U-turn lanes</td>
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<tr>
<td>NRSA1-FTW-43</td>
<td>54008</td>
<td>Addition of lanes</td>
<td>1601-02-028</td>
<td>FM 1884</td>
<td>SH 171</td>
<td>IH 20</td>
<td>Widen roadway - 2 lanes to 4 lanes with raised medians</td>
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<tr>
<td>NRSA1-FTW-44</td>
<td>83174</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Matlock Road</td>
<td>Mayfield</td>
<td>Arbrook</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-45</td>
<td>83175</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Lamar Blvd.</td>
<td>Collins</td>
<td>Ballpark Way</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-46</td>
<td>83176</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Abrams Road</td>
<td>SH 360</td>
<td>Arlington city limits</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-47</td>
<td>83177</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Stadium Drive</td>
<td>Division</td>
<td>Abrams Road</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-48</td>
<td>11380</td>
<td>Widen roadway</td>
<td>0902-48-920</td>
<td>Sycamore School Road</td>
<td>West of Summer Creek Drive</td>
<td>Southwest Parkway</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<td>NRSA1-FTW-49</td>
<td>11177</td>
<td>New roadway</td>
<td>0902-48-527</td>
<td>Euless-Grapevine Road</td>
<td>Stone Meyers Parkway</td>
<td>Prospect Parkway</td>
<td>Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway</td>
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<td>NRSA1-FTW-50</td>
<td>11734</td>
<td>New roadway</td>
<td>0902-48-712</td>
<td>East/West Connector</td>
<td>SH 360</td>
<td>Valley View Lane</td>
<td>Preliminary engineering [Engineering phase only]</td>
<td>$1,500,000</td>
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<td>NRSA1-FTW-51</td>
<td>11383</td>
<td>New roadway</td>
<td>0902-48-960</td>
<td>Snyder Street Extension</td>
<td>Main Street</td>
<td>Davis Blvd</td>
<td>Pedestrian amenities, landscaping, signalization, street construction (2 lanes)</td>
<td>$12,240,040</td>
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Source: North Central Texas Council of Governments
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<tr>
<th>MTP ID</th>
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<th>Description</th>
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<td>NRSA1- DAL-1</td>
<td>674.00</td>
<td>Addition of lanes</td>
<td>0918-45-367</td>
<td>Samuell Blvd.</td>
<td>IH 30</td>
<td>Buckner Blvd.</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
<td>$1,634,598</td>
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<tr>
<td>NRSA1- DAL-2</td>
<td>660.00</td>
<td>Addition of lanes</td>
<td>0918-45-368</td>
<td>Montfort Drive</td>
<td>Peterson Lane</td>
<td>Alpha Road</td>
<td>Widen roadway - 4 lanes to 5 lanes</td>
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<td>NRSA1- DAL-3</td>
<td>2437.00</td>
<td>Addition of lanes</td>
<td>0918-46-124</td>
<td>Kelly Blvd.</td>
<td>Rosemeade Parkway</td>
<td>Michaelangelo Drive</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<td>NRSA1- DAL-4</td>
<td>2310.00</td>
<td>Addition of lanes</td>
<td>0918-45-236</td>
<td>Denton Drive</td>
<td>Webb Chapel E</td>
<td>Farmers Branch city limits</td>
<td>Intersection improvements</td>
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<td>NRSA1- DAL-5</td>
<td>367.00</td>
<td>Addition of lanes</td>
<td>0918-45-275</td>
<td>Trinity Mills</td>
<td>Kelly Blvd.</td>
<td>Midway Road</td>
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<td>NRSA1- DAL-6</td>
<td>661.00</td>
<td>Addition of lanes</td>
<td>0918-45-366</td>
<td>Motor Street</td>
<td>Harry Hines Blvd</td>
<td>Maple Avenue</td>
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<td>NRSA1- DAL-7</td>
<td>622.00</td>
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<td>0918-45-369</td>
<td>Elm Road</td>
<td>St. Augustine Road</td>
<td>Acres Drive</td>
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<td>NRSA1- DAL-8</td>
<td>11005.00</td>
<td>Reconstruct roadway</td>
<td>0918-47-945</td>
<td>Sandy Lake Road/Whitlock Road</td>
<td>Carrollton W city limits</td>
<td>Old Denton Road</td>
<td>Reconstruct roadway - 4 lanes undivided to 4 lanes divided</td>
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<td>NRSA1- DAL-9</td>
<td>633.00</td>
<td>Addition of lanes</td>
<td>0918-45-372</td>
<td>Hatcher Street</td>
<td>Spring Avenue</td>
<td>Haskell Avenue/Military Parkway</td>
<td>Add 1-lane continuous left turn lane to existing 4 lanes</td>
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<td>NRSA1- DAL-10</td>
<td>11533.00</td>
<td>Addition of lanes</td>
<td>0918-47-984</td>
<td>Freoport Parkway</td>
<td>Sandy Lake Road</td>
<td>Ruby Road</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<td>NRSA1- DAL-11</td>
<td>11237.20</td>
<td>New roadway</td>
<td>0918-48-902</td>
<td>Conflans Road</td>
<td>West of SH 161</td>
<td>Valley View</td>
<td>New roadway - 0 lanes to 4 lanes divided (extension)</td>
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<td>NRSA1- DAL-12</td>
<td>11463.00</td>
<td>Addition of lanes</td>
<td>0918-22-085</td>
<td>Red Oak Road</td>
<td>Red Oak Road underpass</td>
<td>2,750 feet east of IH 35E</td>
<td>Realign roadway - Red Oak Road</td>
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<td>NRSA1- DAL-13</td>
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<td>0918-47-983</td>
<td>Freoport Parkway</td>
<td>SH 121</td>
<td>Sandy Lake Road</td>
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<td>NRSA1- DAL-14</td>
<td>11528.10</td>
<td>New roadway</td>
<td>0918-48-900</td>
<td>Gifford</td>
<td>MacArthur</td>
<td>Bagdad</td>
<td>New roadway - 0 lanes to 4 lanes</td>
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<td>NRSA1- DAL-15</td>
<td>51257.00</td>
<td>Addition of lanes</td>
<td>1318-01-010</td>
<td>FM 1181</td>
<td>BI 45-G in Ennis</td>
<td>IH 45</td>
<td>Construct roadway - 4 lanes undivided urban</td>
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<td>NRSA1- DAL-16</td>
<td>11217.00</td>
<td>Addition of lanes</td>
<td>0081-11-012</td>
<td>FM 426</td>
<td>1.4 miles west of Loop 288</td>
<td>1.1 miles east of Loop 288</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban</td>
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<td>NRSA1- DAL-17</td>
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<td>Addition of lanes</td>
<td>1016-01-906</td>
<td>FM 551</td>
<td>At IH 30</td>
<td>Bridge widening - 2 lanes to 4 lanes; includes 4-lane frontage roads and ramps</td>
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<td>NRSA1- DAL-18</td>
<td>641.00</td>
<td>Addition of lanes</td>
<td>8094-18-005</td>
<td>Jupiter Road</td>
<td>Garland Road</td>
<td>Centerville Road</td>
<td>Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane</td>
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<td>NRSA1- DAL-19</td>
<td>684.00</td>
<td>Addition of lanes</td>
<td>0918-45-374</td>
<td>Valley View/Walnut</td>
<td>IH 635/Greenville</td>
<td>Forest Ridge</td>
<td>Widen roadway - 4 lanes to 6 lanes; intersection improvements</td>
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<td>NRSA1- DAL-20</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0004-14-062</td>
<td>US 75</td>
<td>None</td>
<td>Construct, westbound, 2- to 4-lane bridge</td>
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<td>NRSA1- DAL-21</td>
<td>11113.00</td>
<td>New roadway</td>
<td>0918-24-119</td>
<td>McDermott Road</td>
<td>Coit Road</td>
<td>Ohio Drive</td>
<td>Ohio to Raror Parkway - widen to 4 lanes divided; Raror Parkway to Coit - widen to 6 lanes divided</td>
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<tr>
<td>NRSA1- DAL-22</td>
<td>11112.00</td>
<td>New roadway</td>
<td>0918-24-936</td>
<td>Los Riis Blvd.</td>
<td>Jupiter Road</td>
<td>Parker Road</td>
<td>Construct roadway - 4 lane divided</td>
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<tr>
<td>NRSA1- DAL-23</td>
<td>11231.20</td>
<td>New roadway</td>
<td>N/A</td>
<td>Cook Street</td>
<td>Ash Street</td>
<td>Frisco Square</td>
<td>New roadway - 0 lanes to 2 lane</td>
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<tr>
<td>NRSA1- DAL-24</td>
<td>11231.30</td>
<td>New roadway</td>
<td>N/A</td>
<td>Frisco Square</td>
<td>Dallas North Tollway &amp; Library Church &amp; BNSF RR</td>
<td>New roadway - 0 lanes to 4 lane</td>
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<td>NRSA1- DAL-25</td>
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<td>New roadway</td>
<td>N/A</td>
<td>Page Street</td>
<td>Dallas North Tollway &amp; E Library Church &amp; Cook Street</td>
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<td>NRSA1- DAL-26</td>
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<td>Addition of lanes</td>
<td>N/A</td>
<td>Dallas North Tollway</td>
<td>Platinum Parkway</td>
<td>Main Street</td>
<td>Widen roadway - 2 lanes to 3 lanes</td>
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<tr>
<td>NRSA1- DAL-27</td>
<td>11231.60</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Cotton Gin Road</td>
<td>NB DNT</td>
<td>SB Dallas North Tollway</td>
<td>Widen roadway - 2 lanes WB to 4 lanes WB</td>
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<td>NRSA1- DAL-28</td>
<td>N/A</td>
<td>New roadway</td>
<td>1014-04-903</td>
<td>FM 1777</td>
<td>IH 30 North frontage road</td>
<td>SH 66</td>
<td>New location - Phase I</td>
<td>Widen roadway - 2 lane rural highway to 6-lane divided urban</td>
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<td>NRSA1- DAL-29</td>
<td>N/A</td>
<td>New roadway</td>
<td>0751-01-040</td>
<td>FM 148</td>
<td>North of US 175</td>
<td>US 175</td>
<td>Realign highway east of Candall (2 lanes undivided)</td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-30</td>
<td>11174.00</td>
<td>Addition of lanes</td>
<td>0009-12-074</td>
<td>Hickory Hill/Erby Campbell</td>
<td>SH 66 in Royse City</td>
<td>IH 30</td>
<td>New interchange at IH 30; widen 2 lanes to 4 lanes divided</td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-31</td>
<td>20109.00</td>
<td>Addition of lanes</td>
<td>0619-05-034</td>
<td>FM 544</td>
<td>FM 2281</td>
<td>0.17 miles west of Josey Lane</td>
<td>Widen roadway - 2 lane rural highway to 6-lane divided urban</td>
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<tr>
<td>NRSA1- DAL-32</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0918-45-853</td>
<td>Danielsdale Road</td>
<td>IH 35E</td>
<td>Houston School Road</td>
<td>Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) &amp; widen roadway from 2 to 3 lanes undivided (Longhorn Trail to Houston School Road)</td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-33</td>
<td>N/A</td>
<td>Grade Separation</td>
<td>0918-45-974</td>
<td>Pleasant Run</td>
<td>East of Sunset to west of IH 45</td>
<td>Houston School Road</td>
<td>Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UP RR in Wilmer</td>
<td></td>
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<tr>
<td>NRSA1- DAL-34</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0918-45-773</td>
<td>Sandy Lake Road</td>
<td>N Coppell Road</td>
<td>S Coppell Road</td>
<td>Reconstruct and widen street from 2 to 4 lanes divided roadway.</td>
<td>$1,634,598</td>
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<tr>
<td>NRSA1- DAL-35</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0135-12-025</td>
<td>FM 3537</td>
<td>SH 289</td>
<td>FM 2478</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRSA1- DAL-36</td>
<td>N/A</td>
<td>Widening</td>
<td>1567-01-025</td>
<td>FM 720</td>
<td>Garza Lane/Edorado Parkway</td>
<td>US 380</td>
<td>Widen roadway - rural 2-lane to 6-lane urban divided</td>
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<tr>
<td>NRSA1- DAL-37</td>
<td>11724.00</td>
<td>Addition of lanes</td>
<td>3148-01-006</td>
<td>FM 3097</td>
<td>FM 740</td>
<td>Tubbs Road</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
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<tr>
<td>NRSA1- DAL-38</td>
<td>11725.00</td>
<td>New roadway</td>
<td>0918-46-965</td>
<td>Memorial Drive</td>
<td>Navajo Lane</td>
<td>Spring Creek Parkway</td>
<td>Construct roadway - 4 lane divided overpass/underpass across BNSF Railway</td>
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</tr>
<tr>
<td>MTP ID</td>
<td>TIP Code</td>
<td>Project Type</td>
<td>CSJ/Project</td>
<td>From</td>
<td>To</td>
<td>Description</td>
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<tr>
<td>NRSA1- DAL-39</td>
<td>11727.00</td>
<td>Addition of lanes</td>
<td>0918-45-926 Motor Street/Medical District Drive</td>
<td>H 35E</td>
<td>Harry Hines Blvd.</td>
<td>Widen roadway - 4 lanes to 6 lanes divided</td>
<td></td>
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<tr>
<td>NRSA1- DAL-40</td>
<td>11796.00</td>
<td>Addition of lanes</td>
<td>0902-24-143 Windhaven Parkway</td>
<td>220 feet west of Gentle Way</td>
<td>Spring Creek Parkway</td>
<td>Widen roadway from 4 to 6 lanes divided (220 feet west of Gentle Way to Parkwood Blvd.) &amp; widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)</td>
<td></td>
<td></td>
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<tr>
<td>NRSA1- DAL-41</td>
<td>11314.20</td>
<td>New roadway</td>
<td>0918-45-646 Laws Street</td>
<td>Houston</td>
<td>Victory</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
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<tr>
<td>NRSA1- DAL-42</td>
<td>11314.30</td>
<td>New roadway</td>
<td>0918-45-646 Park Street</td>
<td>Wichita</td>
<td>Laws</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
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<tr>
<td>NRSA1- DAL-43</td>
<td>11314.40</td>
<td>New roadway</td>
<td>0918-45-646 Dart Street</td>
<td>Houston</td>
<td>Victory</td>
<td>New roadway - 0 lanes to 4 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-44</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fij Circle</td>
<td>Fij Drive</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-45</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fij Drive</td>
<td>Fij Drive</td>
<td>New roadway - 0 lanes to 6 lanes divided</td>
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<td></td>
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<tr>
<td>NRSA1- DAL-46</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fij Avenue</td>
<td>Fij Avenue</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-47</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fij Street</td>
<td>Fij Drive</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-48</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Compton Street</td>
<td>Moore Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-49</td>
<td>11337.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Worldcup Way</td>
<td>Main Street</td>
<td>Widen roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-50</td>
<td>11337.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Market Street</td>
<td>Main Street</td>
<td>Widen roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-51</td>
<td>52559.00</td>
<td>Addition of lanes</td>
<td>2845-01-014 FM 455</td>
<td>SH 5</td>
<td>W of Wkly Rose Lane</td>
<td>Widen roadway - 4 lanes divided (ultimate 6 lanes)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-52</td>
<td>54063.00</td>
<td>New roadway</td>
<td>2845-01-015 FM 455</td>
<td>West of Wild Rose Lane</td>
<td>SH 121</td>
<td>Construct 6-lane urban divided on new alignment</td>
<td></td>
<td></td>
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<tr>
<td>NRSA1- DAL-53</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street A (Eastside Sustainable Development Project)</td>
<td>Greenville Avenue</td>
<td>Street B</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-54</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street B</td>
<td>Street B</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-55</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street C</td>
<td>Central Expressway frontage road</td>
<td>Street B</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
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<tr>
<td>NRSA1- DAL-56</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street D</td>
<td>Campbell Road</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
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<tr>
<td>NRSA1- DAL-57</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street E</td>
<td>Greenville Avenue</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-58</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street F</td>
<td>Greenville Avenue</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
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<tr>
<td>NRSA1- DAL-59</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Ring Road Traffic Circle (Eastside Sustainable Development Project)</td>
<td>Internal terminus of Street C</td>
<td>Around Circle Road back to Street C</td>
<td>1 lane, 1-way undivided</td>
<td></td>
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<tr>
<td>NRSA1- DAL-60</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Cherry Street</td>
<td>Main Street</td>
<td>Merrill Avenue</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-61</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Merrill Avenue</td>
<td>Cherry Street</td>
<td>Center Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-62</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Center Street</td>
<td>Merrill Avenue</td>
<td>Main Street</td>
<td>4 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-63</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Martin Drive</td>
<td>Big A Road</td>
<td>Main Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSA1- DAL-64</td>
<td>11720.00</td>
<td>Addition of lanes</td>
<td>0619-05-030 FM 544</td>
<td>0.17 miles west of Jossey Lane</td>
<td>Pkwy/Dossor Rd</td>
<td>Widen roadway - 2 lane rural to 6-lane divided urban</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-65</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>2056-01-042 2056-01-500 2056-01-045 FM 2551</td>
<td>FM 2514</td>
<td>FM 544</td>
<td>Widen roadway - 2 lanes to 6-lane urban divided</td>
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<td></td>
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<tr>
<td>NRSA1- DAL-66</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>1092-01-015 FM 741</td>
<td>FM 740/Bois D'Arc</td>
<td>East of FM 548</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
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<tr>
<td>NRSA1- DAL-67</td>
<td>11353.00</td>
<td>New roadway</td>
<td>0918-46-975 Corporate Drive/Windhaven Parkway</td>
<td>FM 544</td>
<td>Jossey Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRSA1- DAL-68</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>1015-01-018 FM 549</td>
<td>IH 30</td>
<td>SH 276</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRSA1- DAL-69</td>
<td>11378.10</td>
<td>New roadway</td>
<td>N/A</td>
<td>Transit Collector Street</td>
<td>Skillman Street</td>
<td>Transit Collector Street</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-70</td>
<td>11378.20</td>
<td>New roadway</td>
<td>N/A</td>
<td>Transit Collector Street</td>
<td>Transit Collector Street</td>
<td>DART LRT Station</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td></td>
</tr>
<tr>
<td>NRSA1- DAL-71</td>
<td>N/A</td>
<td>Widening</td>
<td>2679-03-933 FM 2514</td>
<td>FM 1378</td>
<td>East of Lavon Parkway</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
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<tr>
<td>NRSA1- DAL-72</td>
<td>N/A</td>
<td>Widening</td>
<td>2679-02-932 FM 2514</td>
<td>FM 2551</td>
<td>FM 1378</td>
<td>Widen roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)</td>
<td></td>
<td></td>
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<tr>
<td>NRSA1- DAL-73</td>
<td>20063.00</td>
<td>Addition of lanes/new roadway</td>
<td>0918-24-987 Razor Road</td>
<td>Ohio Drive</td>
<td>SH 121</td>
<td>Widen roadway - 2 lanes to 6 lanes divided rural roadway &amp; construct new E &amp; W sides to complete 6 lanes divided</td>
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<tr>
<td>NRSA1- DAL-74</td>
<td>20101.00</td>
<td>Addition of lanes</td>
<td>0918-46-948 Piano Parkway</td>
<td>SH 121</td>
<td>0.4 miles of Windhaven</td>
<td>Widen roadway - 4 lanes to 6 lanes divided rural roadway</td>
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<tr>
<td>NRSA1- DAL-75</td>
<td>20102.00</td>
<td>Addition of lanes</td>
<td>0918-46-947 North Colony Blvd.</td>
<td>Paipo Road</td>
<td>0.1 miles west of Main Street (FM 423)</td>
<td>Widen roadway - 4 lanes to 6 lanes divided rural roadway</td>
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<tr>
<td>NRSA1- DAL-76</td>
<td>20103.00</td>
<td>Addition of lanes</td>
<td>0918-46-946 Piano Parkway</td>
<td>Midway</td>
<td>West city limits</td>
<td>Widen roadway - 4 lanes to 8 lanes divided rural roadway</td>
<td></td>
<td></td>
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<tr>
<td>NRSA1- DAL-77</td>
<td>20105.00</td>
<td>New roadway</td>
<td>0918-46-970 Corporate Drive</td>
<td>Waters Ridge Drive</td>
<td>DGNQ RR</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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</tbody>
</table>
## Non-regionally Significant Roadways
### Dallas District

<table>
<thead>
<tr>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSI</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE</th>
<th>Total Cost</th>
</tr>
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<tbody>
<tr>
<td>NRS1- DAL-78</td>
<td>20331.00</td>
<td>New roadway</td>
<td>0918-46-971</td>
<td>Corporate Drive</td>
<td>DGNO RR</td>
<td>Elm Fork Trinity River bridge</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1- DAL-79</td>
<td>20308.00</td>
<td>New roadway</td>
<td>0918-46-973</td>
<td>Corporate Drive</td>
<td>Elm Ford Trinity River bridge</td>
<td>Hollfords Prairie Road</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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</tr>
<tr>
<td>NRS1- DAL-80</td>
<td>20311.00</td>
<td>New roadway</td>
<td>0918-46-974</td>
<td>Corporate Drive</td>
<td>Hollfords Prairie Road</td>
<td>FM 2281</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1- DAL-81</td>
<td>20310.00</td>
<td>New roadway</td>
<td>0918-46-976</td>
<td>Windhaven Parkway</td>
<td>Jossy Lane</td>
<td>Trinity Drive</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1- DAL-82</td>
<td>20324.00</td>
<td>New roadway</td>
<td>0918-45-969</td>
<td>Pleasant Valley Road</td>
<td>Richfield Drive/Creek Meadow Lane</td>
<td>Miles Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td></td>
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<tr>
<td>NRS1- DAL-83</td>
<td>20329.00</td>
<td>Addition of lanes</td>
<td>0918-45-971</td>
<td>Bunker Hill Road</td>
<td>SH 78</td>
<td>New Miles Road</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban roadway</td>
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</tr>
<tr>
<td>NRS1- DAL-84</td>
<td>20332.00</td>
<td>Addition of lanes</td>
<td>0918-45-967</td>
<td>Miller Road</td>
<td>Garland E city limits</td>
<td>Rowlett West city limits</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway</td>
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<tr>
<td>NRS1- DAL-85</td>
<td>20340.00</td>
<td>New roadway</td>
<td>0918-46-940</td>
<td>Spinks Road</td>
<td>Garden Ridge Blvd.</td>
<td>Duncan Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1- DAL-86</td>
<td>20341.00</td>
<td>Addition of lanes</td>
<td>0918-46-939</td>
<td>Geraut/Morris Road</td>
<td>FM 2499</td>
<td>FM 407</td>
<td>Widen roadway - 4 lanes to 6 lanes divided urban roadway</td>
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<tr>
<td>NRS1- DAL-87</td>
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<td>New roadway</td>
<td>0918-46-938</td>
<td>Spinks Road</td>
<td>FM 3040</td>
<td>Spinks Road</td>
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<tr>
<td>NRS1- DAL-88</td>
<td>20343.00</td>
<td>Addition of lanes</td>
<td>0918-46-937</td>
<td>Flower Mound Road</td>
<td>FM 1171</td>
<td>FM 2499</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban roadway</td>
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<tr>
<td>NRS1- DAL-89</td>
<td>20344.00</td>
<td>Addition of lanes</td>
<td>0918-46-936</td>
<td>Mayhill Road</td>
<td>IH 35E</td>
<td>US 380</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)</td>
<td></td>
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<tr>
<td>NRS1- DAL-90</td>
<td>20345.00</td>
<td>Addition of lanes</td>
<td>0918-45-968</td>
<td>Merritt Road</td>
<td>PGBT</td>
<td>Chesa Road/Liberty Grove Road</td>
<td>Widen roadway - 2 lanes to 6 lanes divided urban roadway</td>
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<tr>
<td>NRS1- DAL-91</td>
<td>20346.00</td>
<td>Addition of lanes</td>
<td>0918-46-935</td>
<td>Bonnie Brae Road</td>
<td>IH 35E</td>
<td>US 377</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban roadway</td>
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<tr>
<td>NRS1- DAL-92</td>
<td>20356.00</td>
<td>Addition of lanes</td>
<td>0918-24-986</td>
<td>14th Street</td>
<td>K Avenue</td>
<td>Ridgewood Drive</td>
<td>Widen roadway - 4 lanes to 6 lanes divided urban roadway</td>
<td></td>
</tr>
<tr>
<td>NRS1- DAL-93</td>
<td>20310.00</td>
<td>Addition of lanes</td>
<td>0918-46-945</td>
<td>Marsh Lane</td>
<td>Park Blvd.</td>
<td>Parkers Road</td>
<td>Widen roadway - 2 lanes to 6 lanes divided urban roadway</td>
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<tr>
<td>NRS1- DAL-94</td>
<td>20312.00</td>
<td>New roadway</td>
<td>0918-46-972</td>
<td>Corporate Drive</td>
<td>At Elm Fork Trinity River bridge</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td></td>
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<tr>
<td>NRS1- DAL-95</td>
<td>20366.00</td>
<td>Addition of lanes</td>
<td>2374-04-925</td>
<td>Bonnie View Road</td>
<td>At IH 20 Interchange</td>
<td>Widen Bridge - 5 lanes to 7 lanes undivided</td>
<td></td>
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<tr>
<td>NRS1- DAL-96</td>
<td>N/A</td>
<td>New roadway</td>
<td>1013-01-926</td>
<td>FM 546</td>
<td>West of CR 317</td>
<td>SH 5</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRS1- DAL-97</td>
<td>N/A</td>
<td>New roadway</td>
<td>1013-01-924</td>
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<td>0.758 miles west of CR 317</td>
<td>0.192 miles east of CR 317</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td></td>
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<tr>
<td>NRS1- DAL-98</td>
<td>N/A</td>
<td>Reconstruct roadway</td>
<td>0918-11-932</td>
<td>Lawson Road</td>
<td>Scyene Road</td>
<td>US 80</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS1- DAL-99</td>
<td>20099.00</td>
<td>Addition of lanes</td>
<td>0918-46-234</td>
<td>Witt Road</td>
<td>Eldorado Parkway (FM 720)</td>
<td>King Road</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban roadway</td>
<td></td>
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<tr>
<td>NRS1- DAL-100</td>
<td>53314.00</td>
<td>Addition of lanes</td>
<td>0751-01-044</td>
<td>FM 148</td>
<td>SP 557</td>
<td>IH 20</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban roadway</td>
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<tr>
<td>NRS1- DAL-101</td>
<td>53355.00</td>
<td>Reconstruct roadway</td>
<td>1397-01-026</td>
<td>FM 1836</td>
<td>1.3 miles west of FM 1895</td>
<td>FM 2515</td>
<td>Reconstruct &amp; widen roadway - 2 lanes to 2 lanes divided urban roadway</td>
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<td>NRS1- DAL-102</td>
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<td>0751-04-001</td>
<td>FM 598</td>
<td>FM 1392</td>
<td>SH 20</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<td>NRS1- DAL-103</td>
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<td>0495-01-056</td>
<td>SP 557</td>
<td>At County Road 305</td>
<td>none</td>
<td>Reconstruct bridge &amp; construct access ramps</td>
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<tr>
<td>NRS1- DAL-104</td>
<td>53318.00</td>
<td>Addition of lanes</td>
<td>0751-22-908</td>
<td>Oak Road</td>
<td>SH 342</td>
<td>Live Oak</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRS1- DAL-105</td>
<td>20207.00</td>
<td>New roadway</td>
<td>0918-22-915</td>
<td>Stonerbrook Parkway</td>
<td>Legacy Drive</td>
<td>Longhorn Trail</td>
<td>Construct 4-lane divided urban arterial (ultimate 6 lanes)</td>
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<tr>
<td>NRS1- DAL-106</td>
<td>20226.00</td>
<td>Reconstruct roadway</td>
<td>0918-22-908</td>
<td>Oak Road</td>
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<td>Live Oak</td>
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<td>NRS1- DAL-107</td>
<td>20213.00</td>
<td>New roadway</td>
<td>0918-47-908</td>
<td>Wildlife Parkway</td>
<td>Beltline Road</td>
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<td>Widen &amp; construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial</td>
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<td>NRS1- DAL-108</td>
<td>83212.00</td>
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<td>N/A</td>
<td>Forney Parkway</td>
<td>FM 548</td>
<td>Helm’s Trail</td>
<td>New roadway - 0 lanes to 4 lanes undivided</td>
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<tr>
<td>NRS1- DAL-109</td>
<td>54009.00</td>
<td>Addition of lanes</td>
<td>2351-01-017</td>
<td>FM 2478</td>
<td>US 380</td>
<td>North of FM 1461</td>
<td>Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461</td>
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<tr>
<td>NRS1- DAL-110</td>
<td>51478.00</td>
<td>Addition of lanes/reconstruct roadway</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>FM 2514</td>
<td>FM 2170</td>
<td>Reconstruct &amp; widen 2-lane rural to 6-lane urban divided</td>
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<td>NRS1- DAL-111</td>
<td>N/A</td>
<td>New roadway</td>
<td>1494-03-001</td>
<td>FM 3486</td>
<td>FM 986</td>
<td>SH 34</td>
<td>New roadway - 2 lane FM highway</td>
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<tr>
<td>NRS1- DAL-112</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Stonerbrook Parkway</td>
<td>Teel</td>
<td>FM 423</td>
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<tr>
<td>NRS1- DAL-113</td>
<td>83194.00</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>F.P. Lucas Blvd.</td>
<td>E Cartwright Road</td>
<td>McKenzie Road</td>
<td>Widen from 2 lanes to 4 lanes</td>
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<tr>
<td>NRS1- DAL-114</td>
<td>53197.00</td>
<td>Reconstruct roadway</td>
<td>1013-01-025</td>
<td>FM 546</td>
<td>SH 5 in McKinney</td>
<td>Airport Road</td>
<td>Reconstruct existing 7-lane undivided urban to 4-lane divided urban roadway</td>
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<tr>
<td>NRS1- DAL-115</td>
<td>20235.00</td>
<td>New roadway</td>
<td>0918-50-018</td>
<td>Vandegrift Drive</td>
<td>Broadway Street</td>
<td>Myers Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS1- DAL-116</td>
<td>N/A</td>
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<td>N/A</td>
<td>1st Street</td>
<td>Trunk Street</td>
<td>Lewis Street</td>
<td>Crandall - pavement reconstruction &amp; road widening from 2- to 4- lane roadway</td>
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<td>NRS1- DAL-117</td>
<td>20243.00</td>
<td>New roadway</td>
<td>0918-46-931</td>
<td>West Windsor Drive</td>
<td>Amy Lane</td>
<td>FM 2499/Long Prairie</td>
<td>New roadway - 0 lanes to 2 lanes</td>
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</table>

**Source:** North Central Texas Council of Governments

Page 3
### Non-regionally Significant Roadways
#### Dallas District

<table>
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<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSI</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE</th>
<th>Total Project Cost</th>
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<tr>
<td>NRSA1- DAL-118</td>
<td>20121</td>
<td>Reconstruct roadway/widen</td>
<td>0718-01-064</td>
<td>FM 156</td>
<td>SH 114</td>
<td>North of Justin city limit (North of FM 407)</td>
<td>Widen 2-lane rural to 4-lane divided urban cross section</td>
<td>2012</td>
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<tr>
<td>NRSA1- DAL-119</td>
<td>11719.1, 11719.2</td>
<td>Reconstruct roadway/widen</td>
<td>3392-01-008</td>
<td>FM 2786</td>
<td>SH 5</td>
<td>East of Angel Parkway in Allen</td>
<td>Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5</td>
<td>2019</td>
<td>11719.1, 11719.2</td>
</tr>
<tr>
<td>NRSA1- DAL-120</td>
<td>11708.2</td>
<td>Reconstruct roadway/widen</td>
<td>3392-01-009</td>
<td>FM 2786</td>
<td>East of Angel Parkway in Allen</td>
<td>FM 1378</td>
<td>Reconstruct 2- to 4-lane divided roadway</td>
<td>2019</td>
<td></td>
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<tr>
<td>NRSA1- DAL-121</td>
<td>10022</td>
<td>Reconstruct roadway/widen</td>
<td>1785-01-028</td>
<td>FM 407</td>
<td>FM 1830</td>
<td>West of Lantana Trail</td>
<td>Widen from 2-lane rural to 4-lane urban</td>
<td>2008</td>
<td></td>
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<tr>
<td>NRSA1- DAL-122</td>
<td>10024</td>
<td>Reconstruct roadway/widen</td>
<td>1950-01-032</td>
<td>FM 407</td>
<td>West of Lantana Trail</td>
<td>West of Chinn Chapel</td>
<td>Widen from 2-lane rural to 4-lane urban</td>
<td>2008</td>
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<tr>
<td>NRSA1- DAL-123</td>
<td>677.00</td>
<td>Addition of lanes</td>
<td>8090-18-010</td>
<td>Skillman Street</td>
<td>UPRR</td>
<td>Lovers Lane</td>
<td>Delete project to widen from 4 lanes to 6 lanes</td>
<td>2008</td>
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<tr>
<td>NRSA1- DAL-124</td>
<td>20208.00</td>
<td>New roadway</td>
<td>0196-03-180</td>
<td>Dickerson Parkway</td>
<td>Dickerson Parkway/Blanton Drive</td>
<td>IH 35E</td>
<td>IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4 to 6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway</td>
<td>2018</td>
<td>19,027,000</td>
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<tr>
<td>NRSA1- DAL-125</td>
<td>11535.00</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Hunter-Ferrell Road</td>
<td>Beltline Road</td>
<td>MacArthur Blvd.</td>
<td>Widen from 2 lanes to 4 lanes divided</td>
<td>2018</td>
<td>23,514,000</td>
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<tr>
<td>NRSA1- DAL-126</td>
<td>83220.00</td>
<td>Addition of lanes</td>
<td>1017-01-015</td>
<td>FM 552</td>
<td>SH 205</td>
<td>SH 66</td>
<td>Widen from 2 lanes rural to 6 lanes urban</td>
<td>2018</td>
<td>1,000,000</td>
</tr>
<tr>
<td>NRSA1- DAL-127</td>
<td>83221.00</td>
<td>Addition of lanes</td>
<td>1015-01-024</td>
<td>FM 549</td>
<td>SH 205</td>
<td>SH 276</td>
<td>Widen from 2 lanes rural to 6 lanes urban</td>
<td>2018</td>
<td>2,000,000</td>
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<tr>
<td>NRSA1- DAL-128</td>
<td>83223.00</td>
<td>Feasibility study</td>
<td>1051-01-038</td>
<td>FM 664</td>
<td>SH 342</td>
<td>IH 45</td>
<td>Feasibility study to widen from 2 lanes rural to 4 lanes divided</td>
<td>2018</td>
<td>400,000</td>
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<tr>
<td>NRSA1- DAL-129</td>
<td>83222.00</td>
<td>Addition of lanes</td>
<td>1015-01-023</td>
<td>FM 3549</td>
<td>SH 66</td>
<td>IH 30</td>
<td>Widen from 2 lanes rural to 6 lanes urban</td>
<td>2018</td>
<td>1,500,000</td>
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</tbody>
</table>

Source: North Central Texas Council of Governments
### Non-regionally Significant Roadways
#### Paris District

<table>
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<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSJ</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total Project Cost</th>
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<tbody>
<tr>
<td>NRS1A1 PAR-1</td>
<td>53132.00</td>
<td>Addition of lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 miles east of FM 36</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
<td></td>
</tr>
<tr>
<td>NRS1A1 PAR-2</td>
<td>53129.00</td>
<td>Reconstruct roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>IH 30</td>
<td>Kaufman County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS1A1 PAR-3</td>
<td>53131.00</td>
<td>Reconstruct roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS1A1 PAR-4</td>
<td>54112.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>FM 1570</td>
<td>SH 66</td>
<td>US 380</td>
<td>Construct new 2 lane non-freeway facility</td>
<td>$300,000</td>
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## Non-regionally Significant Roadways

### Frontage Roads

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<th>MTP ID</th>
<th>Location</th>
<th>Limits</th>
<th>Lane Summary</th>
<th>Operational Between</th>
<th>Responsible Agency</th>
<th>YOE Total Project Cost</th>
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<tbody>
<tr>
<td>FT1- 21.10.3</td>
<td>Dallas North Tollway Frtg Roads</td>
<td>Warren Pkwy to SH 121</td>
<td>Existing: 4 (FRTG); 2035: 6 (FRTG)</td>
<td>2010 - 2020</td>
<td>City of Frisco</td>
<td>$57,260,000</td>
</tr>
<tr>
<td>FT1- 30.80.2</td>
<td>IH 20 Frtg Roads (Dallas)</td>
<td>Robinson Road to FM 1382 (Frontage roads)</td>
<td>0</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$6,490,000</td>
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<td>FT1- 30.80.5</td>
<td>IH 20 Frtg Roads (Dallas)</td>
<td>Cedar Ridge Road to Camp Wisdom Road</td>
<td>0</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$4,730,000</td>
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<tr>
<td>FT1- 30.10.3</td>
<td>IH 20 Frtg Roads (Weatherford)</td>
<td>Bowie Drive to FM 1884</td>
<td>Existing: 2 (FRTG); Discontinuous: 4/6 (FRTG)</td>
<td>2010 - 2020</td>
<td>TxDOT Fort Worth</td>
<td>$7,897,615</td>
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<td>FT1- 30.10.4</td>
<td>IH 20 Frtg Roads (Weatherford)</td>
<td>SH 171 to US 180/Lakeshore</td>
<td>Existing: 4 (FRTG); Discontinuous: 6 (FRTG)</td>
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<td>TxDOT Fort Worth</td>
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<td>FT1- 30.100.2</td>
<td>IH 20 Frtg Roads (Terrell)</td>
<td>FM 148 to Spur 557</td>
<td>0</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$2,080,000</td>
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<td>FT1- 7.100.7</td>
<td>IH 35E Frtg Roads</td>
<td>FM 566 to FM 308 (Near Milford)</td>
<td>0</td>
<td>2030 - 2035</td>
<td>TxDOT Dallas</td>
<td>$5,690,000</td>
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<td>FT1- 131.10.1</td>
<td>IH 635 Frtg Roads</td>
<td>Belt Line Road to Royal Lane</td>
<td>Existing: 0; 2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$15,930,000</td>
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<td>FT1- 131.20.2</td>
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<td>Skillman to Miller Road</td>
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<td>FT1- 34.10.1</td>
<td>SP 557 Frtg Roads</td>
<td>CR 305 to FM 148</td>
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<td>FT1- 34.10.1</td>
<td>SP 557 Frtg Roads</td>
<td>SH 144 to IH20 (Eastbound Only)</td>
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<td>$1,754,787</td>
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<tr>
<td>FT1- 1.60.5</td>
<td>US 287 Frtg Roads (Tarrant County)</td>
<td>Walnut Creek Drive to Broad Street</td>
<td>Existing: 0; 2010 - 2020</td>
<td>TxDOT Fort Worth</td>
<td>$10,850,000</td>
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<tr>
<td>FT1- 1.30.1</td>
<td>US 287 Frtg Roads (Tarrant/Wise County)</td>
<td>SH 114 to IH 35W</td>
<td>0</td>
<td>2010 - 2020</td>
<td>TxDOT Fort Worth</td>
<td>$95,300,000</td>
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<tr>
<td>FT1- 32.10.2</td>
<td>US 80 Frtg Roads and ramp reconfiguration (Mesquite)</td>
<td>IH 635 to N. Galloway Avenue</td>
<td>Existing: 4 (FRTG) Discontinuous: 0-4 (FRTG); 4/6 (FRTG) Discontinuous</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$7,100,000</td>
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<td>FT1- 38.30.1</td>
<td>US 67 Frtg Roads (Midlothian)</td>
<td>Overlook Drive to 8th/9th Street</td>
<td>Existing: 0; 2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$10,000,000</td>
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Source: North Central Texas Council of Governments

Page 1
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>2 - FORT WORTH</td>
<td>ERATH</td>
<td>0079-08-001</td>
<td>US 67</td>
<td>C</td>
<td>ERATH</td>
<td>TXDOT</td>
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**LIMITS FROM**: SH 6
**LIMITS TO**: 1.57 MI N OF FM 219/EXISTING US 67

**PROJECT DESCRIPTOR**: RECONSTRUCT US 67 ON ALTERNATE ROUTE NORTH AND WEST OF DUBLIN

**FUNDING CAT(S)**: 3-Prop 12, 11

**REMARKS**: RECONSTRUCT US 67 ON ALTERNATE ROUTE NORTH AND WEST OF DUBLIN NOT LISTED IN APPENDIX D

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**TOTAL PROJECT COST INFORMATION**

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<tr>
<td>ROW PURCHASE</td>
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<td>CONST COST.</td>
<td>$10,749,212</td>
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<td>CONTING.</td>
<td>$890,038</td>
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<td>IND COSTS.</td>
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<td><strong>TOTAL PRJ COST:</strong></td>
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**COST OF APPROVED PHASES**

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<th>Federal</th>
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**AUTHORIZED FUNDING BY CATEGORY/SHARE**

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*FUNDING NOT FIXED*
## Funding by Category

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### Total

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## Funding Participation Source

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### Total

<table>
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<tr>
<th>FY 2011</th>
<th>FY 2012</th>
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