<table>
<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
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</thead>
<tbody>
<tr>
<td><strong>Project Sponsor</strong> TxDOT</td>
<td><strong>Federal Funding Category</strong> 5309</td>
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<td><strong>MPO Project Information</strong> (reference number, etc)</td>
<td>Federal (FTA) Funds $5,000,000</td>
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<td><strong>Apportionment Year</strong> FY 2011</td>
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<tr>
<td><strong>Project Phase</strong></td>
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<td><strong>Brief Project Description</strong> Placeholder for the rural State of Good Repair application submitted in response to the call for projects on 6/14/2011</td>
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<td></td>
<td><strong>Trans. Dev. Credits Awarded</strong> (Date &amp; Amount) $0</td>
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### Transit Financial Summary

**TxDOT Division**

**FY 2011 - 2014 Transportation Improvement Program**

Based on the 2010 Texas Unified Transportation Program

#### Transit Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State/Other</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>1 Sec. 5307 - Urbanized Formula &gt;200K</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>2 Sec. 5307 - Urbanized Formula &lt;200K</td>
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<tr>
<td>3 Sec. 5309 - Discretionary</td>
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<tr>
<td>4 Sec. 5310 - Elderly &amp; Individuals with Disabilities</td>
<td>660,000</td>
<td>0</td>
<td>660,000</td>
</tr>
<tr>
<td>5 Sec. 5311 - Urbanized Formula</td>
<td>34,203,282</td>
<td>27,306,368</td>
<td>61,509,668</td>
</tr>
<tr>
<td>6 Sec. 5316 - JARC &gt;200K</td>
<td>4,108,297</td>
<td>3,227,926</td>
<td>7,336,223</td>
</tr>
<tr>
<td>7 Sec. 5316 - JARC &lt;200K</td>
<td>1,773,882</td>
<td>730,416</td>
<td>2,504,300</td>
</tr>
<tr>
<td>8 Sec. 5316 - JARC Nonurbanized</td>
<td>3,157,971</td>
<td>1,675,454</td>
<td>4,833,425</td>
</tr>
<tr>
<td>9 Sec. 5317 - New Freedom &gt;200K</td>
<td>1,773,882</td>
<td>730,416</td>
<td>2,504,300</td>
</tr>
<tr>
<td>10 Sec. 5317 - New Freedom &lt;200K</td>
<td>1,773,882</td>
<td>730,416</td>
<td>2,504,300</td>
</tr>
<tr>
<td>11 Sec. 5317 - New Freedom Nonurbanized</td>
<td>1,773,882</td>
<td>730,416</td>
<td>2,504,300</td>
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<td>12 Other FTA (SGR)</td>
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#### Total Funds

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<th>$51,825,176</th>
<th>$35,942,644</th>
<th>$87,767,820</th>
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<td>FY 2013</td>
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#### Transportation Development Credits

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<th>FY 2012</th>
<th>FY 2013</th>
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<tr>
<td>Requested</td>
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<tr>
<td>Awarded</td>
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**Current July 21, 2011**
### Transit Financial Summary

#### STATE OF TEXAS TOTAL

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<th>Fiscal Year</th>
<th>Federal</th>
<th>State/Other</th>
<th>Total</th>
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#### Total Funds

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<th>STATE OF TEXAS TOTAL</th>
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<td>2011: 1,061,180,150</td>
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<tr>
<td>2012: 1,837,256,659</td>
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<tr>
<td>2013: 1,807,209,389</td>
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#### Transportation Development Credits

- **Requested**
  - 2011: 3,969,279
  - 2012: 1,446,402
- **Awarded**
  - 2011: 1,296,829

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### Transit Programs

#### Description

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<th>Total</th>
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<td>Federal</td>
<td>State/Other</td>
<td>Total</td>
</tr>
<tr>
<td>Federal</td>
<td>State/Other</td>
<td>Total</td>
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</table>

#### FY 2014

- **Sec. 5307 - Urbanized Formula >200K**
  - 203,366,679
- **Sec. 5307 - Urbanized Formula <200K**
  - 44,929,325
- **Sec. 5309 - Discretionary**
  - 579,212,753
- **Sec. 5310 - Elderly & Indiv with Disabilities**
  - 7,871,806
- **Sec. 5311 - Nonurbanized Formula**
  - 34,203,282
- **Sec. 5316 - JARC >200K**
  - 5,292,174
- **Sec. 5316 - JARC <200K**
  - 3,074,757
- **Sec. 5317 - New Freedom >200K**
  - 11,078,246
- **Sec. 5317 - New Freedom <200K**
  - 2,072,434
- **Sec. 5317 - New Freedom Nonurbanized**
  - 3,157,971
- **Other FTA**
  - 38,941,800
- **Regionally Significant or Other**
  - 16,064,571

---

#### FY 2013

- **Sec. 5307 - Urbanized Formula >200K**
  - 203,366,679
- **Sec. 5307 - Urbanized Formula <200K**
  - 44,929,325
- **Sec. 5309 - Discretionary**
  - 579,212,753
- **Sec. 5310 - Elderly & Indiv with Disabilities**
  - 7,871,806
- **Sec. 5311 - Nonurbanized Formula**
  - 34,203,282
- **Sec. 5316 - JARC >200K**
  - 5,292,174
- **Sec. 5316 - JARC <200K**
  - 3,074,757
- **Sec. 5317 - New Freedom >200K**
  - 11,078,246
- **Sec. 5317 - New Freedom <200K**
  - 2,072,434
- **Sec. 5317 - New Freedom Nonurbanized**
  - 3,157,971
- **Other FTA**
  - 38,941,800
- **Regionally Significant or Other**
  - 16,064,571

---

#### FY 2012

- **Sec. 5307 - Urbanized Formula >200K**
  - 203,366,679
- **Sec. 5307 - Urbanized Formula <200K**
  - 44,929,325
- **Sec. 5309 - Discretionary**
  - 579,212,753
- **Sec. 5310 - Elderly & Indiv with Disabilities**
  - 7,871,806
- **Sec. 5311 - Nonurbanized Formula**
  - 34,203,282
- **Sec. 5316 - JARC >200K**
  - 5,292,174
- **Sec. 5316 - JARC <200K**
  - 3,074,757
- **Sec. 5317 - New Freedom >200K**
  - 11,078,246
- **Sec. 5317 - New Freedom <200K**
  - 2,072,434
- **Sec. 5317 - New Freedom Nonurbanized**
  - 3,157,971
- **Other FTA**
  - 38,941,800
- **Regionally Significant or Other**
  - 16,064,571

---

#### FY 2011

- **Sec. 5307 - Urbanized Formula >200K**
  - 203,366,679
- **Sec. 5307 - Urbanized Formula <200K**
  - 44,929,325
- **Sec. 5309 - Discretionary**
  - 579,212,753
- **Sec. 5310 - Elderly & Indiv with Disabilities**
  - 7,871,806
- **Sec. 5311 - Nonurbanized Formula**
  - 34,203,282
- **Sec. 5316 - JARC >200K**
  - 5,292,174
- **Sec. 5316 - JARC <200K**
  - 3,074,757
- **Sec. 5317 - New Freedom >200K**
  - 11,078,246
- **Sec. 5317 - New Freedom <200K**
  - 2,072,434
- **Sec. 5317 - New Freedom Nonurbanized**
  - 3,157,971
- **Other FTA**
  - 38,941,800
- **Regionally Significant or Other**
  - 16,064,571

---

#### Current July 21, 2011

- **Sec. 5317 - New Freedom >200K**
  - 2,029,802
- **Sec. 5317 - New Freedom <200K**
  - 1,773,862
- **Sec. 5317 - New Freedom Nonurbanized**
  - 3,157,971
- **Other FTA**
  - 38,941,800
- **Regionally Significant or Other**
  - 16,064,571

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**Total Funds**

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<tr>
<th>Transportation Credits</th>
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<tbody>
<tr>
<td>356,417,920</td>
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**2011-2014 Transportation Improvement Program**

- **Total**
  - 2011: 944,067,896
  - 2012: 1,206,757,109
  - 2013: 2,150,825,005
  - **Total**
    - 4,080,961,345
    - 4,364,684,253
    - **Total**
      - 8,445,645,598

---

**Credits**

- **2011**: 2,040,402
- **2012**: 9,906,901
- **2013**: 1,250,641
### Transit Financial Summary
#### TxDOT Division & Districts
**FY 2011 - 2014 Transportation Improvement Program**

#### Transit Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal FY 2011</th>
<th>State/Other FY 2011</th>
<th>Total FY 2011</th>
<th>Federal FY 2012</th>
<th>State/Other FY 2012</th>
<th>Total FY 2012</th>
<th>Federal FY 2013</th>
<th>State/Other FY 2013</th>
<th>Total FY 2013</th>
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<td>4,564,711</td>
<td>3,810,668</td>
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<td>4,566,760</td>
<td>3,809,183</td>
<td>759,429</td>
<td>4,568,612</td>
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<td>0</td>
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<tr>
<td>8 Sec. 5316 - JARC Nonurbanized</td>
<td>2,521,744</td>
<td>2,852,127</td>
<td>5,773,871</td>
<td>2,521,744</td>
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<td>5,773,871</td>
<td>2,521,744</td>
<td>2,852,127</td>
<td>5,773,871</td>
</tr>
<tr>
<td>9 Sec. 5317 - New Freedom &gt;200K</td>
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<td>730,418</td>
<td>2,504,300</td>
<td>1,773,882</td>
<td>730,418</td>
<td>2,504,300</td>
<td>1,773,882</td>
<td>730,418</td>
<td>2,504,300</td>
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<tr>
<td>11 Sec. 5317 - New Freedom Nonurbanized</td>
<td>3,157,971</td>
<td>1,675,454</td>
<td>4,833,425</td>
<td>3,157,971</td>
<td>1,675,454</td>
<td>4,833,425</td>
<td>3,157,971</td>
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<td>4,833,425</td>
</tr>
<tr>
<td>12 Other FTA (SGR)</td>
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<td>5,150,333</td>
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<td>36,698,736</td>
<td>91,674,597</td>
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<td>36,551,740</td>
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### Transportation Development Credits

<table>
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<tbody>
<tr>
<td>Requested</td>
<td>101,000</td>
</tr>
<tr>
<td>Awarded</td>
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### All Figures in Years of Expenditure (FY) Dollars

#### Transit Program

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<th>State/Other FY 2014</th>
<th>Total FY 2014</th>
</tr>
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</tr>
<tr>
<td>2 Sec. 5307 - Urbanized Formula &lt;200K</td>
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<tr>
<td>3 Sec. 5309 - Discretionary</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4 Sec. 5310 - Elderly &amp; Individuals w/Disabilities</td>
<td>3,810,668</td>
<td>756,092</td>
<td>4,566,760</td>
</tr>
<tr>
<td>5 Sec. 5311 - Nonurbanized Formula</td>
<td>34,203,282</td>
<td>61,509,668</td>
<td>34,203,282</td>
</tr>
<tr>
<td>6 Sec. 5316 - JARC &gt;200K</td>
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<td>0</td>
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<tr>
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<td>2,521,744</td>
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<td>0</td>
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<tr>
<td>10 Sec. 5317 - New Freedom &lt;200K</td>
<td>1,773,882</td>
<td>2,504,300</td>
<td>1,773,882</td>
</tr>
<tr>
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<td>4,833,425</td>
<td>3,157,971</td>
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<tr>
<td>12 Other FTA (SGR)</td>
<td>5,000,000</td>
<td>5,150,333</td>
<td>5,000,000</td>
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<tr>
<td>13 Regionally Significant or Other</td>
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### Transportation Development Credits

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**Current July, 2011**
## Transit Financial Summary

### TOTAL FOR ALL MPOs

**FY 2011-2014 Transportation Improvement Program**

<table>
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<tr>
<th>Transit Program Description</th>
<th>FY 2011</th>
<th>State/Other</th>
<th>Total</th>
<th>FY 2012</th>
<th>State/Other</th>
<th>Total</th>
<th>FY 2013</th>
<th>State/Other</th>
<th>Total</th>
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<td>2,607,003</td>
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<td>253,619</td>
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<tr>
<td>Other FTA</td>
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<td>4,802,471</td>
<td>13,776,934</td>
<td>3,724,160</td>
<td>3,742,773</td>
<td>7,466,833</td>
<td>6,414,640</td>
<td>11,403,093</td>
<td>17,817,732</td>
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<td>523,687,998</td>
<td>2,504,175</td>
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<td>509,110,825</td>
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<tr>
<td><strong>Total Funds</strong></td>
<td>1,574,369,341</td>
<td>984,292,244</td>
<td>2,558,661,585</td>
<td>706,494,866</td>
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<td>1,745,582,062</td>
<td>696,074,280</td>
<td>1,024,609,010</td>
<td>1,720,683,290</td>
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<table>
<thead>
<tr>
<th>Transportation Development Credits</th>
<th>Requested</th>
<th>Awarded</th>
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<tbody>
<tr>
<td><strong>1,345,402</strong></td>
<td>2,349,818</td>
<td>2,868,279</td>
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**Transportation Programs**

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<th>Transit Program Description</th>
<th>FY 2014</th>
<th>State/Other</th>
<th>Total</th>
<th>FY 2014</th>
<th>State/Other</th>
<th>Total</th>
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<tr>
<td>Sec. 5307 - Urbanized Formula &gt;200K</td>
<td>203,396,679</td>
<td>62,696,722</td>
<td>266,223,401</td>
<td>1,188,796,994</td>
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<td>44,929,325</td>
<td>38,728,176</td>
<td>83,657,501</td>
<td>189,005,655</td>
<td>154,600,221</td>
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<td>Sec. 5309 - Discretionary</td>
<td>579,212,763</td>
<td>367,061,775</td>
<td>946,274,538</td>
<td>2,359,163,897</td>
<td>1,689,272,264</td>
<td>4,048,436,161</td>
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<td>Sec. 5310 - Elderly &amp; Individuals w/ Disabilities</td>
<td>4,061,121</td>
<td>649,123</td>
<td>4,710,444</td>
<td>22,234,710</td>
<td>3,304,537</td>
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<tr>
<td>Sec. 5316 - JARC &gt;200K</td>
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<td>0</td>
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<td><strong>Total Funds</strong></td>
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<table>
<thead>
<tr>
<th>Transportation Development Credits</th>
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<tbody>
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<td><strong>8,502,901</strong></td>
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