FY 2011-2014
STIP
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Highway

Houston District
June Out-of-Cycle Revisions

June 2012
MEMORANDUM

TO: Mr. Jack Foster, P.E.
    Transportation Planning and Programming Division
FROM: Rakesh Tripathi, P.E.
SUBJECT: 2011-2014 Transportation Improvement Program
          June 2012 Highway STIP Revisions

DATE: May 31, 2012
Originating Office
Houston District DTP

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 49 and 51. These amendments should be included in the June 2012 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312 or Pam Hasker at (713) 802-5307.

Attachments
Cc: Mr. Alan Clark (H-GAC)
    Mr. Bill Tobin (H-GAC)
    Mr. David Wurdlow (H-GAC)
    Ms. Lori Morel (TPP)
    Mr. Mike Alford, P.E.
    Mr. James Koch, P.E.
    Ms. Carolyn Bednar-Wood
    Ms. Catherine McCreight
    Ms. Carolyn Bednar-Wood
    Ms. Pam Hasker

Director, District Transportation Planning
P.E.
May 31, 2012

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for June 2012 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council’s (H-GAC) submittal of highway amendments for the June 2012 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its May 25, 2012 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- June 2012 Highway Financial Summary
- STIP Highway Project Listing, June 2012 Revisions
- Highway Amendments Requiring STIP Revision:
  - Administrative Amendments: 49
- Highway Amendments Not-Requiring STIP Revision (INFORMATION ONLY)
  - Resolution No. 2012-12: Authorizes Amendment 51
- STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

Alan C. Clark
MPO Director

AC/dw
Attachments
Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. James Koch, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region
## Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
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## Funding Participation Source

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<th>FY 2012</th>
<th>FY 2013</th>
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<th>Total</th>
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<td>$793,451,666</td>
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5/31/2012
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>FORT BEND</td>
<td>0912-34-143</td>
<td>CS</td>
<td>C,E</td>
<td>MISSOURI CITY</td>
<td>CITY OF MISSOURI CITY</td>
<td>$1,794,800</td>
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**FY 2014 (SEPT - AUG)**

### HOUSTON DISTRICT

#### June 2012 Out-of-Cycle Stip Revision

**Total Project Cost Information:**

- **Preliminary Engineering:** $83,837
- **Construction:** $1,710,963
- **Construction Engineering:** $102,658
- **Contingencies:** $171,096
- **Indirects:** $86,917
- **Total Project Cost:** $2,155,471

**Authorized Funding by Category/Share:**

- **Federal:** $1,344,000
- **State:** ---
- **Regional:** ---
- **Local Contribution:** $450,800
- **Funding by Category:** $1,794,800

**Funding by Share:**

- **Federal:** $1,344,000
- **State:** ---
- **Regional:** ---
- **Local:** $450,800
- **Total Funding:** $1,794,800

**Project History:**

Amendment #49 - 5/25/12 - Split Hurricane Lane/Lake Olympia Pkwy from Trammel-Fresno Road construction project to accommodate the need for two separate environmental documents. Amendment #5 - 10/29/10 - Split project from MPOID#7803 and replace direct connector to Fort Bend Pkwy with improvements to Hurricane Ln and Lake Olympia Pkwy.

### Total Project Cost Information:

- **Preliminary Engineering:** $224,019
- **Construction:** $4,571,822
- **Construction Engineering:** $274,309
- **Contingencies:** $457,182
- **Indirects:** $232,249
- **Total Project Cost:** $5,759,581

**Authorized Funding by Category/Share:**

- **Federal:** $3,928,513
- **State:** ---
- **Regional:** ---
- **Local Contribution:** $867,328
- **Funding by Category:** $4,795,841

**Funding by Share:**

- **Federal:** $3,928,513
- **State:** ---
- **Regional:** ---
- **Local:** $867,328
- **Total Funding:** $4,795,841

**Project History:**

Amendment #49 - 5/25/12 - Split Hurricane Lane/Lake Olympia Pkwy from Trammel-Fresno Road construction project to accommodate the need for two separate environmental documents.
AMENDMENTS REQUIRING STIP REVISION
Amendment #: 49

Amendment Type: ☒ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

408 (0912-34-143); 15487 (0912-34-182)

Purpose of Amendment:
Split Hurricane Lane/Lake Olympia from the Trammel-Fresno Road construction project to accommodate need for two separate environmental documents.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark, Ian Clark
MPO Director, MPO Director
Houston-Galveston Area Council, Houston-Galveston Area Council

Rakesh Tripathi, P.E., Rakesh Tripathi, P.E.
Director of District Transportation Planning, Director of District Transportation Planning
TxDOT, Houston District, TxDOT, Houston District

Date: 5/25/12, Date: 5/25/12
Amendment # 49
Split Trammel-Fresno Road, Hurricane Lane and Lake Olympia Parkway construction project into two projects at sponsor request.

<table>
<thead>
<tr>
<th>Action</th>
<th>MPOID</th>
<th>CSJ</th>
<th>Fiscal Year</th>
<th>Sponsor</th>
<th>Description</th>
<th>Funding</th>
<th>Proposed Changes</th>
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<tbody>
<tr>
<td><strong>Modify</strong></td>
<td>408</td>
<td>0912-34-143</td>
<td>2014</td>
<td>CITY OF MISSOURI CITY</td>
<td>Facility: TRAMMEL FRESNO RD From: VICKSBURG BLVD To: FORT BEND PKWY Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB &amp; GUTTER, STREET LIGHTS &amp; LANDSCAPING, AND CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY</td>
<td>Federal: $5,272,513 State: $0 Local: $1,318,128 Categories: 7- STP-MM</td>
<td>Modify project description and funding as follows: Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB &amp; GUTTER, STREET LIGHTS AND LANDSCAPING Federal: $1,344,000 State: $0 Local: $450,800 Categories: 7-STP-MM</td>
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<tr>
<td><strong>Add</strong></td>
<td>15487</td>
<td>0912-34-182</td>
<td>2014</td>
<td>CITY OF MISSOURI CITY</td>
<td>Facility: HURRICANE LN AND LAKE OLYMPIA PKWY From: FORT BEND PKWY To: TRAMMEL-FRESNO RD Description: CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY</td>
<td>Federal: $3,928,513 State: $0 Local: $867,328 Categories: 7-STP-MM</td>
<td>Add project to TIP.</td>
</tr>
</tbody>
</table>

Split project to accommodate the need for separate environmental documents for the two main scope elements (Trammel-Fresno Road and Hurricane Lane/Lake Olympia Pkwy). Overall project scope and funding remains the same.
AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)
ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan Update was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the 2035 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.


BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.
PASSED AND APPROVED this 25th day of May 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

[Signature]
Ed Emmett, Chairman
Transportation Policy Council

ATTEST:

[Signature]
Tom Reid, Secretary
Transportation Policy Council
HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 51

Amendment Type: ☑ TPC Action ☐ Administrative Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16006 (TBD) [CSJ: 0912-70-095]

Purpose of Amendment:

Program funds will support the continued operation of the Motorist Assistance Program (MAP) incident management program. Funding needed due to discontinuation of METRO General Mobility Program funding for a portion of operating costs incurred by Harris County Sheriff’s Office.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid
Secretary
Transportation Policy Council
Amendment # 51
Support continued operation of the Motorist Assistance Program (MAP)

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<th>MPOID</th>
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<th>Fiscal Year</th>
<th>Sponsor</th>
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<td>0912-70-095</td>
<td>2012</td>
<td>HARRIS COUNTY (HARRIS COUNTY SHERIFF'S OFFICE)</td>
<td>Facility: HARRIS COUNTY From: VA To: VA Description: INCIDENT MANAGEMENT (MOTORIST ASSISTANCE PROGRAM/MAP) - OPERATING EXPENSES</td>
<td>Federal: $800,000 State: $0 Local: $200,000 Categories: 7-STP-MM</td>
<td>Add project to TIP</td>
<td>Support the continued operation of MAP under the Harris County Sheriff's Office. Funding needed due to discontinuation of METRO General Mobility Program funding for a portion of the operating expenses of the MAP program operated by Harris County Sheriff's Office.</td>
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</table>

NOTE: Project grouped under Statewide CSJ 5800-00-915 (ITS).