April 27, 2011

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT Fort Worth District
P.O. Box 6868
Fort Worth, TX 76115-0868

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
P.O. Box 133067
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Attached is a revised 2011-2014 Transportation Improvement Program for North Central Texas – 2011 Amendment (2011-2014 TIP). This document will replace the document sent to the Conformity Consultation Partners on March 21, 2011. Per the Texas Department of Transportation (TxDOT) Transportation Planning and Programming Division request, we have updated the funding categories in Chapters 3, 7, and 8, along with Metropolitan Transportation Plan (MTP) references. The 2011-2014 TIP was approved by the Regional Transportation Council (RTC) on March 10, 2011. The changes requested to Chapters 3, 7 and 8 are clerical in nature and do not require further RTC action. Please consider this submittal to amend the Dallas – Fort Worth section of the 2011-2014 Statewide Transportation Improvement Program (STIP) through the May 2011 STIP Revision Cycle.

The 2011-2014 TIP was developed in a manner consistent with the Federal, Statewide, and Metropolitan Planning Rule in Title 23 and Title 49 of the Code of Federal Regulations, and in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). All projects listed in the 2011-2014 TIP were reviewed and found to be consistent with the Mobility 2035: The Metropolitan Transportation Plan for North Central Texas and 2011 Transportation Conformity. Therefore, the projects contained within the 2011-2014 TIP meet the transportation conformity requirements of the State Implementation Plan, the Clean Air Act, and the US Environmental Protection Agency conformity rule.

In addition, the planning process used in development of the 2011-2014 TIP was conducted in accordance with North Central Texas Council of Governments’ approved public involvement procedures and is consistent with SAFETEA-LU Public Participation Plan requirements. Finally, the projects have been financially constrained against available resources.
If you need any additional information to transmit the 2011-2014 TIP to Lori Morel, Transportation Planning & Programming Division, by the April 29, 2011, deadline, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie M. Jestis
Senior Program Manager
Transportation Project Programming

JP:lp
Attachment

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
    Loyl Bussell, P.E., Director of Transp. Planning & Development, TxDOT Fort Worth District
    Jose Campos, Intermodal Team Leader, FHWA
    Guy Donaldson, Region 6 Section Chief, US EPA
    Karen Dunlap, Public Transportation Division, TxDOT
    Heather Evans, Policy Analyst, TCEQ
    Lynn Hayes, Community Planner, FTA
    Susanna Hildebrand, P.E., Chief Engineer, TCEQ
    Tim Juarez, North Region MPO Coordinator, TxDOT
    Gus Khankarli, P.E., Assist. North Regional Director, TxDOT North Regional Support Center
    Kelly Kirkland, Public Transportation Division, TxDOT
    Michael T. Leary, Director, Planning and Program Development, FHWA
    Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
    Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
    Lori Morel, Transportation Planner, Transportation Planning & Programming Division, TxDOT
    Robert Patrick, Region 6 Administrator, FTA
    Jackie Ploch, Program Manager, TxDOT
    Anne Polk, Public Transportation Coordinator, TxDOT Dallas District
    Jim Randall, P.E., Director, Transportation Planning & Programming, TxDOT
    Jeff Riley, Environmental Scientist, US EPA
    Moosa Saghian, Director of Transportation Planning & Development, TxDOT Dallas District
    Penny Samson, Planner, TxDOT Paris District
    Janie Temple, Director of Transportation Analysis, TxDOT
North Central Texas Council Of Governments
April 27, 2011

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District
P.O. Box 6868
Fort Worth, Texas 76115-0868

Mr. Bill Hale, P.E.
District Engineer
TxDOT, Dallas District
P.O. Box 133067
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the May 2011 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1  STIP Revisions, TxDOT Fort Worth Roadway Section
Attachment 2  Supporting Modification Forms for Attachment 1
Attachment 3  STIP Revisions, TxDOT Dallas Roadway Section
Attachment 4  Supporting Modification Forms for Attachment 3
Attachment 5  Revisions to Appendix D, TxDOT Fort Worth
Attachment 6  Revisions to Appendix D, TxDOT Dallas
Attachment 7  Roadway Financial Summary, Fort Worth and Dallas
Attachment 8  Revised Non-Regionally Significant Arterials in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2035.

If you need any additional information, to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, by the April 29, 2011 deadline, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jests
Senior Program Manager

Enclosures

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
    Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
    Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TxDOT North Regional Support Center
    Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
    Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
    Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
    Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
    Lori Morel, Transportation Planning & Programming Division, TxDOT
    Moosa Saghian, Dir. of Transp. Planning & Development, TxDOT Dallas District
    Penny Sansom, Planner, TxDOT Paris District

616 Six Flags Drive, Centerpoint Two
P. O. Box 5888, Arlington, Texas 76005-5888
(817) 640-3300  FAX: 817-640-7806  © recycled paper
www.nctcog.org
### Rural Projects FY 2011 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0081-12-041</td>
<td>IH 35W</td>
<td>E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- **Federal**: $3,781,800
- **State**: $420,200
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $4,202,000

#### Construction:
- $320,000,000
- Preliminary Engineering: $4,202,000
- Construction Engineering: $768,588
- Contingencies: $1,110,183
- Indirects: $828,367
- Bond Financing: $0

#### Total Project Cost Information:
- Total Project Cost: $326,909,138

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<thead>
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<th>District</th>
<th>County</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-645</td>
<td>CS</td>
<td>E</td>
<td>HALTOM CITY</td>
<td>HALTOM CITY</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- **Federal**: $40,000
- **State**: $0
- **Regional**: $0
- **Local**: $10,000
- **Local Contribution**: $0
- **Funding By Category**: $50,000

#### Construction:
- $1,037,209
- Preliminary Engineering: $115,246
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

#### Total Project Cost Information:
- Total Project Cost: $1,152,455

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<table>
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<tr>
<th>District</th>
<th>County</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-926</td>
<td>VA</td>
<td>E</td>
<td>KENNEDEALE</td>
<td>KENNEDEALE</td>
</tr>
</tbody>
</table>

#### Funding by Share:
- **Federal**: $92,197
- **State**: $0
- **Regional**: $0
- **Local**: $23,049
- **Local Contribution**: $0
- **Funding By Category**: $115,246

#### Construction:
- $1,037,209
- Preliminary Engineering: $115,246
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

#### Total Project Cost Information:
- Total Project Cost: $1,152,455

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**NOX (lbs/day):** 0.07  
**VOC (lbs/day):** 0.17

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**Project History:** ADDITIONAL $20,000 TOTAL OBLIGATED IN FY 2006 FOR PE
### Project History:

**Funding by Category/Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<td>7</td>
<td>$2,000,000</td>
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<td>$0</td>
<td>$500,000</td>
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**FY 2011 Total YOE Cost of Approved Phases:** $6,867,246

**FY 2011 Total Authorized Funding by Share:** $6,867,246

**FY 2011 Total Authorized Funding by Category:** $6,867,246

### Total Project Cost Information:

- **Preliminary Engineering:** $2,500,000
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,500,000

### Authorized Funding by Category/Share:

- **Category 7:**
  - Federal: $2,000,000
  - State: $0
  - Regional: $0
  - Local: $500,000
  - Contribution: $0
  - Funding By Category: $2,500,000

### Total Project Cost Information:

- **Cost of Approved Phases:** $2,500,000
- **Total Project Cost:** $2,500,000
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>HALTOM CITY RR CROSSINGS</td>
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<td>TIP</td>
<td>INSTALL GATES AT HALTOM RD &amp; DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE</td>
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<td>REMARKS:</td>
<td>ADVANCE CONST PHASE TO FY 2012; LOCAL CONTRIBUTION PAID BY HALTOM CITY</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $50,000
- Right Of Way: $0
- Construction: $200,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $250,000

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
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<td>$0</td>
<td>$20,000</td>
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**Project History:**
- $20,000 TOTAL OBLIGATED IN FY 2006 FOR PE AND ADDITIONAL PE IN FY 2011

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<td>FORT WORTH</td>
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<td>TIP</td>
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<td>APPROPRIATIONS</td>
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<td>REMARKS:</td>
<td>DELETE PROJECT; FUNDS MOVED TO TIP 54104/CSJ 0081-12-041</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $0

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<td>$0</td>
<td>$0</td>
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<td>$0</td>
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**Project History:**

**FY 2012 Total YOE Cost of Approved Phases:** $200,000

**FY 2012 Total Authorized Funding by Share:** $200,000

**FY 2012 Total Authorized Funding by Category:** $200,000
### Rural Projects FY 2014 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0314-07-040</td>
<td>IH 20</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>TXDOT</td>
<td>$8,000,000</td>
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**Funding by Share:** $8,000,000

<table>
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<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total Project Cost: $8,100,000</th>
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</thead>
</table>

**Right Of Way:** $100,000

**Construction:** $8,000,000

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $8,100,000

**Funding by Share:** $6,400,000 $1,600,000 $0 $0 $0 $8,000,000

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**Project History:**

**Funding Category:** 7

**MPO Project ID:** 11895

**MTP Reference:** IN1-30.143.1

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**Total Project Cost Information:**

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<th>Phase</th>
<th>Description</th>
<th>Remarks</th>
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<tbody>
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<td></td>
<td>WESTERN WEATHERFORD LOOP</td>
<td>CONSTRUCT INTERCHANGE</td>
</tr>
</tbody>
</table>

**Construction:** $8,000,000

**Preliminary Engineering:** $0

---

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

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**Total Project Cost:** $8,100,000

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**FY 2014 Total YOE Cost of Approved Phases:** $8,000,000

**FY 2014 Total Authorized Funding by Share:** $8,000,000

**FY 2014 Total Authorized Funding by Category:** $8,000,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other TOLL BONDS, CONGRESSIONAL EARMARK

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0215-D (REVISED) STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 54104, 54104.1, 54104.2

NCTCOG TIP Page Number(s): D.17

MTP Reference(s): FT1-5.30.1

TXDOT Control Section Job Number(s): 0081-12-041, 0081-13-904

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)-IH-35W FROM US 81/287 TO EAGLE PARKWAY:
RECONSTRUCT FROM 4 LANES TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4
FRONTAGE ROAD LANES FROM US 81/287 TO DENTON COUNTY LINE [0081-12-041].
RECONSTRUCT FROM 4 LANES TO 6 LANES AND ADD 4 MANAGED TOLL LANE
CONNECTIONS FROM DENTON COUNTY LINE TO EAGLE PARKWAY [0081-13-904]. ADDITION
OF LANES

Original Funded Amount: FY2015—$356,000,000 TOTAL ($320,000,000 TOLL BONDS [CSJ 0081-12-041] AND $36,000,000
TOLL BONDS [CSJ 0081-13-904])

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT TIP 54104 INTO TIP 54104.1/CSJ 0081-12-041 AND TIP 54104.2/CSJ 0081-13-904; NO FUNDING CHANGES FOR
TIP 54104.2; FOR TIP 54104.1, ADD ENGINEERING PHASE OF $4,202,000 TOTAL ($1,980,000 CONGRESSIONAL
EARMARK [$1,782,000 FEDERAL AND $198,000 STATE] AND $2,222,000 INTERSTATE MAINTENANCE
DISCRETIONARY [$1,999,800 FEDERAL AND $222,200 STATE]) TO FY 2011 OF THE 2011-2014 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP):
CONSTRUCTION PHASE OF TIP 54104.2 TO REMAIN IN APPENDIX D; EARMARK TRANSFERRED FROM TIP
52479/CSJ 0902-48-998

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES
EARMARK #TX404; FY06 APPROPRIATIONS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0225

STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.2

NCTCOG TIP Page Number(s): VII-33

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-645

Original Project Scope and Location:
HALTOM CITY--HALTOM CITY RR CROSSINGS AT HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE

Original Funded Amount: FY2006--$25,000 TOTAL ($20,000 FEDERAL AND $5,000 LOCAL)(OBLIGATED) - ENG
FY2013--$225,000 TOTAL ($180,000 FEDERAL AND $45,000 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASES AS $20,000 TOTAL ($16,000 FEDERAL AND $4,000 LOCAL) OBLIGATED IN FY2006 FOR ENGINEERING AND $50,000 STP-MM ($40,000 FEDERAL AND $10,000 LOCAL) IN FY2011 FOR ENGINEERING; AND $200,000 TOTAL ($144,000 FEDERAL, $36,000 LOCAL MATCH, AND $20,000 LOCAL CONTRIBUTION) IN FY 2012 FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other
Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action
Modification Number: 2011-0185
STIP Revision Required?: YES
NCTCOG Project Code(s): 11384
NCTCOG TIP Page Number(s): D 20
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location:
KENNEDALE--CONNECTING KENNEDALE; REVITALIZING THE CITY CENTER; KENNEDALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE; BIKE/PEDESTRIAN

Original Funded Amount: FY2015–$1,152,455 TOTAL ($921,964 FEDERAL AND $230,491 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ENGINEERING PHASE OF $115,246 TOTAL ($92,197 FEDERAL AND $23,049 LOCAL) TO FY2011 LEAVING $1,037,209 TOTAL ($829,767 FEDERAL AND $207,442 LOCAL) FOR CONSTRUCTION IN APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.17 POUNDS/DAY OF VOC AND 0.07 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 4/27/11

Date: 4/22/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other ________________________________

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0227

NCTCOG Project Code(s): 11898

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-10.10.2

TXDOT Control Section Job Number(s): 0902-48-999

Original Project Scope and Location: NTTA–SH 170 FROM IH 35W TO US 287; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 9 TO 6 LANE TOLLWAY ON NEW LOCATION; NEW ROADWAY

Original Funded Amount: FY2011–$2,500,000 TOTAL ($2,000,000 FEDERAL AND $500,000 LOCAL)*

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*STATE FUNDS WILL REPLACE LOCAL MATCHING FUNDS IF/WHEN PROJECT IS PLACED ON STATE HIGHWAY SYSTEM

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date: 4/27/11

The following signature authorizes:

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☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature] Date: 4/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0225  STIP Revision Required?: YES

NCTCOG Project Code(s): 112632

NCTCOG TIP Page Number(s): VII-33

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-645

Original Project Scope and Location: HALTOM CITY--HALTOM CITY RR CROSSINGS AT HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE

Original Funded Amount: FY2006—$25,000 TOTAL ($20,000 FEDERAL AND $5,000 LOCAL)(OBLIGATED) - ENG  
FY2013—$225,000 TOTAL ($180,000 FEDERAL AND $105,000 LOCAL) - CONST

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE PHASES AS $20,000 TOTAL ($16,000 FEDERAL AND $4,000 LOCAL)(OBLIGATED) IN FY2006 FOR ENGINEERING AND $50,000 STP-MM ($40,000 FEDERAL AND $10,000 LOCAL) IN FY2011 FOR ENGINEERING; AND $200,000 TOTAL ($144,000 FEDERAL, $36,000 LOCAL MATCH, AND $20,000 LOCAL CONTRIBUTION) IN FY 2012 FOR CONSTRUCTION

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District

Date: 4/27/11  
Date: 4/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other ✓ EARMARK

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0225

STIP Revision Required?: YES

NCTCOG Project Code(s): 52479

NCTCOG TIP Page Number(s): VII-28

MTP Reference(s): BP 2004

TXDOT Control Section Job Number(s): 0902-48-998

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)-VARIOUS LOCATIONS IN FORT WORTH - TRANSPORTATION IMPROVEMENT PROJECTS IN FORT WORTH TO BE USED ON IH 35W

Original Funded Amount: FY2012-$104,937 TOTAL ($104,937 FEDERAL EARMARK) - ENG
FY2012-$2,302,185 TOTAL ($2,302,185 FEDERAL EARMARK) - CONST

Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT AND MOVE FUNDING TO CSJ 0081-12-041/TIP CODE 54104

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval?: YES

EARMARK #TX 404; FY06 APPROPRIATIONS

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/22/11

Date

9/22/11

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0194  STIP Revision Required?: YES

NCTCOG Project Code(s): 11895

NCTCOG TIP Page Number(s): VII-43

MTP Reference(s): IN1-30.143.1

TXDOT Control Section Job Number(s): 0314-07-040

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--WESTERN OUTER LOOP AT IH 20; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2014--$8,000,000 TOTAL ($6,400,000 FEDERAL AND $1,600,000 LOCAL) - CONST

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CLARIFY PROJECT NAME TO WESTERN WEATHERFORD LOOP, AND CHANGE CONSTRUCTION MATCH SOURCE FROM LOCAL TO STATE FOR A REVISED AUTHORIZED FUNDING OF $8,000,000 TOTAL ($6,400,000 FEDERAL AND $1,600,000 STATE) FOR CONSTRUCTION

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
RURAL PROJECTS
FY 2011 (SEPT - AUG)

DISTRICT COUNT

Y CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

DALLAS DISTRICT PROJECTS
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
Funding by Share: $34,750,000

DALLAS COLLIN 0091-04-055 SH 289 C.E.R VARIOUS TXDOT-DALLAS $34,750,000

RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)
REVISE SCOPE; MIDDLE SECTION; DFW RTR-CC2

FM 455 IN CELINA

LIMITS FROM: NORTH OF FM 1461 / BS 289D

LIMITS TO: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN

DESCRIPTION:

REMARKS: REVISE SCOPE; MIDDLE SECTION; DFW RTR-CC2

Total Project Cost Information:

Preliminary Engineering: $2,000,000
Right Of Way: $2,750,000
Construction: $30,000,000
Construction Engineering: $1,457,576
Contingencies: $2,915,152
Indirects: $1,583,899
Bond Financing: $0
Total Project Cost: $40,706,626

Authorized Funding by Category/Share:

RTR:
Federal $0 State $0 Regional $27,850,000 Local $6,900,000
Local Contribution $0

Total Project Cost: $34,750,000

DALLAS DENTON 0195-03-075 IH 35E E,R DENTON TXDOT-DALLAS $960,000

UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD
CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E
ADD PROJECT TO TIP/STIP; DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY UNT

FM 2181 SOUTH OF CORINTH

LIMITS FROM: UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD

LIMITS TO: AND BONNIE BRAE

DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E

REMARKS: ADD PROJECT TO TIP/STIP; DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY UNT

Total Project Cost Information:

Preliminary Engineering: $500,000
Right Of Way: $460,000
Construction: $2,900,000
Construction Engineering: $
Contingencies: $
Indirects: $
Bond Financing: $
Total Project Cost: $3,860,000

Authorized Funding by Category/Share:

RTR:
Federal $0 State $0 Regional $600,000 Local $0
Local Contribution $0

Total Project Cost: $960,000

DALLAS DENTON 0196-01-056 IH 35E E CORINTH TXDOT-DALLAS $21,010,325

FM 2181 SOUTH OF CORINTH

LIMITS FROM: UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD

LIMITS TO: LP 288

DESCRIPTION: RECONSTRUCT 4 LANES TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE

REMARKS: REVISE FUNDING; FEDERAL EARMARK; DFW RTR-DE2 FUNDS

Total Project Cost Information:

Preliminary Engineering: $2,101,035
Right Of Way: $750,000
Construction: $266,517,056
Construction Engineering: $11,993,268
Contingencies: $18,656,194
Indirects: $13,032,684
Bond Financing: $0
Total Project Cost: $331,959,526

Authorized Funding by Category/Share:

RTR:
Category 10: $5,608,260 $1,402,065 $0 $0 $0

TXDOT PE: $11,000,000 $2,750,000 $0 $0 $0

Local Contribution $0

Total Project Cost: $21,010,325

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0196-01-074</td>
<td>IH 35E</td>
<td>E,R</td>
<td>CORinth</td>
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**RURAL PROJECTS FY 2011 (SEPT - AUG)**

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</tbody>
</table>

**Total Project Cost Information:**

| Preliminary Engineering | $2,230,000 |
| Right Of Way | $250,000 |
| Construction | $65,827,910 |
| Construction Engineering | $2,962,256 |
| Contingencies | $4,607,954 |
| Indirects | $3,218,985 |
| Right Of Way | $250,000 |
| Total Project Cost | $79,097,104 |

**Authorized Funding by Category/Share:**

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<td>HWY</td>
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<td>DALLAS</td>
<td>DALLAS</td>
<td>0196-03-180</td>
<td>IH 35E</td>
<td>E,R</td>
<td>CARROLLTON</td>
<td>TXDOT1DALLAS</td>
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<tr>
<td>LIMITS FROM:</td>
<td>AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE</td>
<td></td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
<td>PGBT (SH 190)</td>
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<tr>
<td>TIP</td>
<td>RAMP AND 4 TO 6 LN FRONTAGE ROADS CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY</td>
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<td>REVISE FUNDING; DFW RTR-DA2 FUNDS; CONSTRUCTION PHASE IN FY 2013</td>
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### Total Project Cost Information:

- **Construction:** $16,527,000
- **Preliminary Engineering:** $1,000,000
- **Construction Engineering:** $804,402
- **Contingencies:** $1,161,914
- **Indirects:** $874,117
- **Total Project Cost:** $21,867,433

### Authorized Funding by Category/Share:

- **Category:** RTR
- **Federal:** $0
- **State:** $0
- **Regional:** $2,000,000
- **Local:** $500,000
- **Contribution:** $0
- **Funding By Category:** $2,500,000

### Project History:

- **MTP Reference:** FT1-7.20.1, FT3-007, TSM2-001, NRSA1-DAL-124
- **Approved Phases:** $2,500,000

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### Total Project Cost Information:

- **Construction:** $2,800,000
- **Preliminary Engineering:** $200,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,000,000

### Authorized Funding by Category/Share:

- **Category:** 7
- **Federal:** $116,000
- **State:** $0
- **Regional:** $0
- **Local:** $40,000
- **Contribution:** $0
- **Funding By Category:** $200,000

### Project History:

- **MTP Reference:** NRSA1-DAL-40
- **Approved Phases:** $200,000

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### Total Project Cost Information:

- **Construction:** $14,520,000
- **Preliminary Engineering:** $1,300,000
- **Construction:** $1,400,000
- **Construction Engineering:** $14,520,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $17,220,000

### Authorized Funding by Category/Share:

- **Category:** RTR
- **Federal:** $0
- **State:** $0
- **Regional:** $13,776,000
- **Local:** $3,444,000
- **Contribution:** $0
- **Funding By Category:** $17,220,000

### Project History:

- **MTP Reference:** TSM2-001, NRSA1-DAL-38
- **Approved Phases:** $17,220,000
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TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY

**LIMITS TO:**
TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES

**REMARKS:**
REVISE FUNDING

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**FY 2011 Total YOE Cost of Approved Phases:** $90,090,871

**FY 2011 Total Authorized Funding by Share:** $90,090,871

**FY 2011 Total Authorized Funding by Category:** $90,090,871

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**Project History:**

- F3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Project History:

**DALLAS DISTRICT PROJECTS**

FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

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**Project History:**

**DALLAS DISTRICT PROJECTS**

FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

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**Project History:**

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FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

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**Project History:**

**DALLAS DISTRICT PROJECTS**

FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

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<td>Contingencies: $18,379,978</td>
<td>Indirects: $12,839,728</td>
<td></td>
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<tr>
<td></td>
<td>Bond Financing: $0</td>
<td>Total Project Cost: $337,906,525</td>
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<tr>
<td></td>
<td><strong>Authorized Funding by Category/Share:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>TXDOT PE: $9,840,000</td>
<td>State $2,460,000</td>
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<tr>
<td></td>
<td>TXDOT ROW: $16,000,000</td>
<td>Regional $0</td>
<td></td>
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<tr>
<td></td>
<td>Federal $0</td>
<td>Local $0</td>
<td></td>
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<td>Funding By Category $12,300,000</td>
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<td></td>
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</table>
### Rural Projects FY 2012 (Sept - Aug)

#### District Count

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0195-03-075</td>
<td>IH 35E C</td>
<td>DENTON TXDOT-DALLAS</td>
<td>$2,900,000</td>
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</table>

#### FY 2011-2014 Transportation Improvement Program

- **Funding by Share:** $2,900,000
- **DALLAS DENTON 0195-03-075 IH 35E C DENTON TXDOT-DALLAS**
  - **Cost:** $2,900,000
  - **Description:** Construct Pedestrian Bridge over IH 35E
  - **Remarks:** ADD PROJECT TO TIP/STIP, DFW RTR-DE1 FUNDS

#### Total Project Cost Information:

- **Construction:** $2,900,000
- **Preliminary Engineering:** $500,000
- **Right Of Way:** $460,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,860,000

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $2,900,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,900,000

#### Project History:

**Description:**
- **Limits From:**
- **Limits To:**
- **Description:**
- **Remarks:**

---

### Additional Projects

#### Total Project Cost Information:

- **Construction:** $170,950,000
- **Preliminary Engineering:** $8,983,928
- **Construction Engineering:** $14,299,834
- **Contingencies:** $0
- **Indirects:** $13,823,172
- **Total Project Cost:** $263,056,934

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $2,900,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,900,000

#### Project History:

**Description:**
- **Limits From:**
- **Limits To:**
- **Description:**
- **Remarks:**

---

### Additional Projects

#### Total Project Cost Information:

- **Construction:** $221,373,712
- **Preliminary Engineering:** $1,500,000
- **Construction Engineering:** $22,348,236
- **Contingencies:** $34,763,922
- **Indirects:** $24,285,083
- **Total Project Cost:** $324,270,952

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $98,100,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $98,100,000

#### Project History:

**Description:**
- **Limits From:**
- **Limits To:**
- **Description:**
- **Remarks:**

---

### Additional Projects

#### Total Project Cost Information:

- **Construction:** $242,873,712
- **Preliminary Engineering:** $12,000,000
- **Construction Engineering:** $22,348,236
- **Contingencies:** $34,763,922
- **Indirects:** $24,285,083
- **Total Project Cost:** $324,270,952

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $98,100,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $98,100,000

#### Project History:

**Description:**
- **Limits From:**
- **Limits To:**
- **Description:**
- **Remarks:**
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0196-02-114</td>
<td>IH 35E</td>
<td>C,E,R</td>
<td>LEWISVILLE</td>
<td>TXDOT-DALLAS</td>
<td>$388,860,299</td>
</tr>
</tbody>
</table>

**Funding by Share:**
- **Construction:** $316,860,299
- **Preliminary Engineering:** $2,000,000
- **Construction Engineering:** $13,840,370
- **Contingencies:** $21,529,464
- **Indirects:** $15,039,869
- **Total Project Cost:** $388,860,299

**Right Of Way:** $70,000,000

**Bond Financing:** $0

**RTR, TXDOT ROW, LCFUNDING CATEGORY:**
- **Cost of Approved Phases:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $151,124,000
  - **Local:** $0
  - **Local Contribution:** $217,736,299
  - **Funding By Category:** $0
  - **Project ID:** 11798.1
  - **REV DATE:** 05/2011

**Project History:**
- **MTP Reference:** FT1-7.10.4, FT1-7.10.5

---

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<td>DALLAS</td>
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<td>0196-03-245</td>
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<td>TXDOT-DALLAS</td>
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</table>

**Funding by Share:**
- **Construction:** $10,150,000
- **Preliminary Engineering:** $1,000,000
- **Construction Engineering:** $761,230
- **Contingencies:** $1,184,136
- **Indirects:** $827,203
- **Total Project Cost:** $23,150,000

**Right Of Way:** $12,000,000

**Bond Financing:** $0

**RTR, TXDOT ROW, LCFUNDING CATEGORY:**
- **Cost of Approved Phases:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $18,150,000
  - **Local:** $0
  - **Local Contribution:** $5,802,080
  - **Funding By Category:** $0
  - **Project ID:** 20109
  - **REV DATE:** 05/2011

**Project History:**
- **MTP Reference:** FT1-7.10.5, FT1-7.20.1

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<td>DALLAS</td>
<td>DENTON</td>
<td>0619-05-034</td>
<td>FM 544</td>
<td>C,E,R</td>
<td>LEWISVILLE, HEBRON</td>
<td>TXDOT-DALLAS</td>
<td>$30,908,179</td>
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</table>

**Funding by Share:**
- **Construction:** $21,137,241
- **Preliminary Engineering:** $2,384,845
- **Construction Engineering:** $1,066,550
- **Contingencies:** $1,540,572
- **Indirects:** $1,158,984
- **Total Project Cost:** $30,908,179

**Right Of Way:** $7,386,053

**Bond Financing:** $0

**RTR, TXDOT ROW, LCFUNDING CATEGORY:**
- **Cost of Approved Phases:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $25,106,099
  - **Local:** $0
  - **Local Contribution:** $5,802,080
  - **Funding By Category:** $0
  - **Project ID:** 20109
  - **REV DATE:** 05/2011

**Project History:**
- **MTP Reference:** NRSA1-DAL-31

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---
### DISTRICT  COUNTY  CSJ  HWY  PHASE  CITY  PROJECT SPONSOR  YOE COST

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>0918-00-975</td>
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<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,875,000</td>
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**TOTAL PROJECT COST INFORMATION:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,875,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,875,000

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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<tr>
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<td>$0</td>
<td>$375,000</td>
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<td>$1,875,000</td>
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**PROJECT HISTORY:**
- REVISE PHASE NOTATION

---

**TOTAL PROJECT COST INFORMATION:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,500,000
- Construction Engineering: $21,538,143
- Contingencies: $1,124,323
- Indirects: $1,221,765
- Bond Financing: $0
- Total Project Cost: $29,168,253

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
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<th>RTR:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<tr>
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<td>$10,000</td>
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<td>$22,698,143</td>
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**PROJECT HISTORY:**
- REVISE FUNDING; SECTION 5; LOCAL CONTRIBUTION PAID BY DENTON COUNTY

---

**TOTAL PROJECT COST INFORMATION:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $7,280,000
- Construction Engineering: $23,283,568,210
- Contingencies: $147,760,569
- Indirects: $229,849,775
- Bond Financing: $0
- Total Project Cost: $33,829,025,040

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>TXDOT PE:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
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**PROJECT HISTORY:**
- CLARIFY FUNDING

---

**TOTAL PROJECT COST INFORMATION:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $8,500,000
- Construction Engineering: $17,283,568,210
- Contingencies: $147,760,569
- Indirects: $229,849,775
- Bond Financing: $0
- Total Project Cost: $36,829,025,040

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
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<tr>
<th>TXDOT ROW:</th>
<th>Federal</th>
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**PROJECT HISTORY:**
- CLARIFY FUNDING
## Rural Projects FY 2012 (Sept - Aug)

<table>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
<tr>
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<td>FY 2012 Total YOE Cost of Approved Phases:</td>
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<td>FY 2012 Total Authorized Funding by Share:</td>
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<td>FY 2012 Total Authorized Funding by Category:</td>
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**Phase**
- C = Construction
- E = Engineering
- R = ROW
- T = Transfer
DALLAS-FORT WORTH MPO
WEDNESDAY, APRIL 27, 2011
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

DALLAS	ROCKWALL	0009-12-074	IH 30	C	ROYCE CITY	ROCKWALL COUNTY	$19,000,000

LIMITS FROM: INTERCHANGE AT ERBY CAMPBELL BLVD
LIMITS TO: CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD
TIP DESCRIPTION: DFW RTR-RC1 FUNDS; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY & ROYCE CITY;
REMARKS: REVISE INTERCHANGE AT ERBY CAMPBELL BLVD

Total Project Cost Information:
Pre-Mainline Engineering: $1,510,276
Right Of Way: $1,400,000
Construction: $19,000,000
Construction Engineering: $1,386,988
Contingencies: $2,773,975
Indirects: $1,507,193
Bond Financing: $0
Total Project Cost: $27,578,433

Authorized Funding by Category/Share:
Category 7: Federal $5,000,000, State $1,250,000, Regional $0, Local $0, Local Contribution $0
Category 11: Federal $3,000,000, State $750,000, Regional $4,500,000, Local $0, Local Contribution $0

Funding by Share:
Construction $19,000,000
Preliminary Engineering $1,510,276
Construction Engineering $1,386,988
Contingencies $2,773,975
Indirects $1,507,193
Bond Financing $0
Total Project Cost $27,578,433

Project History:

DALLAS ROCKWALL 0009-12-074 IH 30 C ROYCE CITY ROCKWALL COUNTY

MPO PROJECT ID: 11714
FUNDING CATEGORY: 7,RTR,11,LC
MTP REFERENCE: INI-28.550.1

DALLAS COLLIN 0091-05-059 SH 289 C,E,R PLANO TXDOT DALLAS

MPO PROJECT ID: 20055
FUNDING CATEGORY: RTR,5
MTP REFERENCE: TSM2-001

DALLAS DENTON 0196-02-120 IH 35E C LEWISVILLE TXDOT DALLAS

MPO PROJECT ID: 54103
FUNDING CATEGORY: PROP 14
MTP REFERENCE: INI-7.552.1

Authorized Funding by Category/Share:
Category 5: Federal $1,160,000, State $290,000, Regional $1,617,480, Local $404,370, Local Contribution $0

Funding by Share:
Construction $30,000,000
Preliminary Engineering $1,589,952
Right Of Way $0
Construction $30,000,000
Construction Engineering $1,460,160
Contingencies $2,920,320
Indirects $1,573,728
Bond Financing $0
Total Project Cost $37,544,160

Project History:

Total Project Cost Information:
Pre-Mainline Engineering: $324,480
Right Of Way: $281,216
Construction: $2,866,154
Construction Engineering: $150,206
Contingencies: $195,268
Indirects: $146,902
Bond Financing: $0
Total Project Cost: $3,964,226

Authorized Funding by Category/Share:
Category 11: Federal $1,160,000, State $290,000, Regional $1,617,480, Local $404,370, Local Contribution $0

Funding by Share:
Construction $30,000,000
Preliminary Engineering $30,000,000
Right Of Way $0
Construction Engineering $30,000,000
Contingencies $30,000,000
Indirects $30,000,000
Bond Financing $30,000,000
Total Project Cost $30,000,000
## Rural Projects FY 2013 (Sept - Aug)

### District Count

<table>
<thead>
<tr>
<th>District</th>
<th>Project</th>
<th>City</th>
<th>Sponsor</th>
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<th>Cost</th>
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<td>Carrollton</td>
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<td>20208</td>
<td>$16,527,000</td>
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#### Description:
- **RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY**
- **REVISE FUNDING; DFW RTR-DA2 FUNDS**

### Total Project Cost Information:

- **Construction:** $16,527,000
- **Preliminary Engineering:** $1,000,000
- **Construction Engineering:** $804,402
- **Contingencies:** $1,161,914
- **Indirects:** $874,117

#### Total Project Cost:
- **Total Project Cost:** $21,867,433
- **Right Of Way:** $1,500,000
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Category 7:** $3,116,105
- **Federal:** $2,492,884
- **State:** $0
- **Regional:** $623,221
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,116,105

### Project History:

- **MTP REFERENCE:** FT1-7.30.1, FT3-007, TSM2-001, NRS4A-DAL-124

---

### District Count

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<th>Cost</th>
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<tbody>
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<td>0918-00-975</td>
<td>Various</td>
<td>NCTCOG</td>
<td>20208</td>
<td>$1,000,000</td>
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</table>

#### Description:
- **TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY**
- **REVISE FUNDING**

### Total Project Cost Information:

- **Construction:** $1,000,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

#### Total Project Cost:
- **Total Project Cost:** $1,000,000
- **Right Of Way:** $0
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Category 7:** $1,000,000
- **Federal:** $800,000
- **State:** $180,191
- **Regional:** $0
- **Local:** $19,809
- **Local Contribution:** $0
- **Funding By Category:** $1,000,000

### Project History:

- **MTP REFERENCE:** FT3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1

---

### District Count

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<th>Cost</th>
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<td>0918-24-143</td>
<td>Plano</td>
<td>NCTCOG</td>
<td>20208</td>
<td>$2,800,000</td>
</tr>
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#### Description:
- **WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY**
- **REVISE LIMITS AND SCOPE; ENG PHASE IN FY 2011**

### Total Project Cost Information:

- **Construction:** $2,800,000
- **Preliminary Engineering:** $200,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

#### Total Project Cost:
- **Total Project Cost:** $3,000,000
- **Right Of Way:** $0
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Category 7:** $2,240,000
- **Federal:** $2,240,000
- **State:** $0
- **Regional:** $0
- **Local:** $560,000
- **Local Contribution:** $0
- **Funding By Category:** $2,800,000

### Project History:

- **MTP REFERENCE:** NRSA1-DAL-40

---

**Phase:** C=Construction, E = Engineering, R = Row, T = Transfer
RURAL PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
--- | --- | --- | --- | --- | --- | --- | ---
DALLAS | COLLIN | 0918-24-144 | CS | C | PLANO | PLANO | $2,501,957

LIMITS FROM: ON 15TH STREET FROM AVENUE G
LIMITS TO: CHISHOLM TRAIL AT 15TH ST IN CITY OF PLANO
TIP DESCRIPTION: ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT AT INTERSECTIONS, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS & DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, PROVIDE WAYFINDING SIGNAGE, & LANDSCAPING

REMARKS: REVISE FUNDING; DFW RTR-CC1 FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF PLANO

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
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<td>Indirects</td>
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<td>Total Project Cost</td>
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**Authorized Funding by Category/Share:**

- **RTR:**
  - Federal: $0
  - State: $0
  - Regional: $1,160,000
  - Local: $290,000
  - Local Contribution: $0
  - Funding By Category: $1,450,000

- **Local Contribution:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Total: $1,051,957

- **Funding by Share:**
  - Federal: $0
  - State: $0
  - Regional: $1,160,000
  - Local: $290,000
  - Total: $1,051,957

- **Funding by Share:**
  - Federal: $0
  - State: $0
  - Regional: $1,160,000
  - Local: $290,000
  - Total: $1,051,957

- **Funding by Share:**
  - Federal: $0
  - State: $0
  - Regional: $1,160,000
  - Local: $290,000
  - Total: $1,051,957

- **Funding by Share:**
  - Federal: $0
  - State: $0
  - Regional: $1,160,000
  - Local: $290,000
  - Total: $1,051,957

**Project History:**

- **TSM2-001, TSM2-002, SD2-004, BP2-017**

- **MTP REFERENCE:**
  - RTR: 11850
  - LC: 11749
  - Funding Category: 5
  - TSM2-001, TSM2-002, SD2-004, BP2-017

- **NOX (LBS/DAY):** 0.49
- **VOC (LBS/DAY):** 2.09

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0191

STIP Revision Required?: YES

NCTCOG Project Code(s): 20203

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-04-055

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM NORTH OF FM 1461/BUS 289D TO FM 455 IN CELINA, RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount:
FY2011--$2,000,000 TOTAL ($1,600,000 DFW RTR-CC2 FUNDS, $400,000 LOCAL) - ENGINEERING
FY2011--$2,750,000 TOTAL ($2,250,000 DFW RTR-CC2 FUNDS, $500,000 LOCAL) - ROW
FY2011--$30,000,000 TOTAL ($24,000,000 DFW RTR-CC2 FUNDS, $6,000,000 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other (DFW RTR-DE1, TxDOT PE/ROW, LC)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0214

NCTCOG Project Code(s): 20224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-017

TxDOT Control Section Job Number(s): 0195-03-075

Original Project Scope and Location: TxDOT-DALLAS (DENTON)-IH 35E AT UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE; CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E; BICYCLE/PEDESTRIAN

Original Funded Amount:
- FY2010--$500,000 TOTAL ($500,000 DFW RTR-DE1 FUNDS) - PE
- FY2010--$100,000 TOTAL ($100,000 DFW RTR-DE1 FUNDS) - UTILITY
- FY2010--$2,900,000 TOTAL ($2,900,000 DFW RTR-DE1 FUNDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING AMOUNT AS $500,000 DFW RTR-DE1 FUNDS FOR PE, $100,000 LOCAL CONTRIBUTION FOR ROW, $360,000 TOTAL ($100,000 DFW RTR-DE1 FUNDS AND $260,000 TxDOT ROW FUNDS [$260,000 STATE]) FOR UTILITIES, AND $2,900,000 TOTAL ($2,900,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION; ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 4/21/11

Date: 4/3/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other EARMARK, DFWRTR-DE2 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0184

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-107

MTP Reference(s): FT1-7.10.4

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS (CORINTH)-IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT ADD 4 TO 8 MAIN LANES, ADD 4 CONCURRENT MANAGED/HOV. AND 2/3 LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012-$250,000 TOTAL ($250,000 DFWRTR-DE2 FUNDS) - PE
FY2012-$750,000 TOTAL ($750,000 DFWRTR-DE2 FUNDS) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PE PHASE TO FY 2011 AND ADD CONGRESSIONAL EARMARK AND TXDOT PE FUNDS OF $20,760,325 TOTAL ($7,010,325 EARMARK [$5,608,260 FEDERAL AND $1,402,065 STATE] AND $13,750,000 TXDOT PE FUNDS [$11,000,000 FEDERAL AND $2,750,000 STATE]) FOR A REVISED FUNDING AMOUNT OF $21,010,325 TOTAL ($7,010,325 EARMARK [$5,608,260 FEDERAL AND $1,402,065 STATE], $13,750,000 TXDOT PE FUNDS [$11,000,000 FEDERAL AND $2,750,000 STATE] AND $250,000 DFWRTR-DE2 FUNDS), ROW PHASE REMAINS UNCHANGED

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 4/22/11
Date 4/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  DFW RTR-DE2 FUNDS

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0182

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.3

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY)- IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77, RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES, 4 HOV/CONCURRENT MANAGED LANES WITH 3/4-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount:
FY2011 - $250,000 ($250,000 DFW RTR-DE2 FUNDS) ENGINEERING
FY2011 - $250,000 ($250,000 DFW RTR-DE2 FUNDS) ROW

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
INCREASE FUNDING BY $1,980,000 CONGRESSIONAL EARMARK ($1,980,000 FEDERAL) FOR A REVISED FUNDING AMOUNT OF $2,230,000 TOTAL ($1,980,000 CONGRESSIONAL EARMARK [$1,980,000 FEDERAL] AND $250,000 DFW RTR-DE2 FUNDS) FOR ENGINEERING AND $250,000 TOTAL ($250,000 DFW RTR-DE2 FUNDS) FOR ROW

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/21/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 4/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0224

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1.7.10.5

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)–IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE. 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGUE ROADS ON EACH SIDE

Original Funded Amount: FY2011–$2,000,000 TOTAL ($2,000,000 DFW RTR-DE1) - PE
FY2011–$46,983,928 TOTAL ($6,983,928 EARMARK [$6,983,928 FEDERAL] AND $40,000,000 DFW RTR-DE1) - ROW
FY2015–$170,850,000 TOTAL ($99,700,000 DFW RTR-DE1 AND $71,250,000 CMAQ [$57,000,000 FEDERAL & $14,250,000 STATE MATCH]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD $15,000,000 TXDOT ROW FUNDS ($12,000,000 FEDERAL AND $3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.50 POUNDS/DAY OF VOC AND 52.35 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
**PROJECT DETAILS FOR MODIFICATION 2011-0224**

**TXDOT-DALLAS (LEWISVILLE)—IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE**

### CURRENTLY APPROVED

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REQUEST: ADD $15,000,000 TXDOT ROW FUNDS ($12,000,000 FEDERAL AND $3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING

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$141,700,000 $6,983,928 $12,000,000 $3,000,000 $57,000,000 $14,250,000 $234,933,928
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0088 (REVISED)

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-7.552.1

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)—IH 35E AT FM 407 INTERCHANGE IN LEWISVILLE;
CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 MAINLANES TO 6
MAINLANES; WIDEN 2 LANE OVERPASS TO 6 LANE OVERPASS. 4 FRONTAGE ROAD LANES
(NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE
ROADS; ADDITION OF LANES

Original Funded Amount:
FY2011—$1,589,952 TXDOT PE ($1,589,952 STATE)
FY2013—$30,000,000 TOTAL ($30,000,000 PROP 14 [STATE])

Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 MAINLANES TO 6
MAINLANES; WIDEN 2 LANE UNDERPASS TO 6 LANE OVERPASS, WIDEN 4 FRONTAGE ROAD LANES
(NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS; AND ADD
PROJECT TO FY2011 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/22/11

4/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFWRTR-DA2 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0228 STIP Revision Required?: YES

NCTCOG Project Code(s): 2008

NCTCOG TIP Page Number(s): VII-60, VII-129

MTP Reference(s): FTI-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT: DALLAS (DALLAS COUNTY)--IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGB T (SH 190), LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY; ADDITION OF LANES

Original Funded Amount: FY2011--$1,000,000 TOTAL ($800,000 DFWRTR RA-2 AND $200,000 LOCAL) ENGINEERING FY2011--$1,000,000 TOTAL ($800,000 DFWRTR RA-2 AND $200,000 LOCAL) ROW FY2011--$500,000 TOTAL ($400,000 DFWRTR RA-2 AND $100,000 LOCAL) UTILITIES FY2013--$16,527,000 TOTAL ($13,221,600 DFWRTR RA-2 AND $3,305,400 LOCAL) CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE CONSTRUCTION PHASE BY $2,492,884 AND REPLACE WITH THE SAME AMOUNT OF FEDERAL STP-MM FUNDS FOR A REVISED FUNDING AMOUNT OF $1,000,000 TOTAL ($800,000 DFWRTR RA-2 AND $200,000 LOCAL) FOR ENGINEERING IN FY2011, $1,000,000 TOTAL ($800,000 DFWRTR RA-2 AND $200,000 LOCAL) FOR ROW IN FY2011, $500,000 TOTAL ($400,000 DFWRTR RA-2 AND $100,000 LOCAL) FOR UTILITIES IN FY2011, AND $16,527,000 TOTAL ($10,728,716 DFWRTR RA-2, $2,682,179 LOCAL, AND $3,116,105 STP-MM ($2,492,884 FEDERAL AND $623,221 LOCAL)) FOR CONSTRUCTION IN FY2013; PART OF DEFEERALIZATION PACKAGE WITH TIP 20037/CJSJ 1047-03-063

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 4/22/11

Date: 11/23/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0213

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): NRSA1-1847

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO–WINDHAVEN PARKWAY FROM WEST CITY LIMITS OF PLANO TO SPRING CREEK PARKWAY; WIDEN 2/4 LANE TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2011–$3,000,000 TOTAL ($2,400,000 FEDERAL AND $600,000 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO WINDHAVEN PARKWAY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; REVISE SCOPE TO WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY; AND MOVE CONSTRUCTION TO FY2013 LEAVING ENGINEERING IN FY2011

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/27/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other DFW RTR-DE1 FUNDS

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0187

STIP Revision Required?: YES

NCTCOG Project Code(s): 11725

NCTCOG TIP Page Number(s): VII-83

MTP Reference(s): TSM2-001, NRSA1-1845

TXDOT Control Section Job Number(s): 0918-46-257

Original Project Scope and Location: DENTON COUNTY (THE COLONY/FRISCO)- MEMORIAL DRIVE OVERPASS/UNDERPASS FROM NAVAHO LANE TO SPRING CREEK PKWY AT SH 121; CONSTRUCT NEW 4-LANE DIVIDED GRADE SEPARATION OVER/UNDER BURLINGTON NORTHERN SANTA FE RAILROAD; GRADE SEPARATION

Original Funded Amount: FY2011- $13,200,000 ($10,560,000 DFW RTR-DE1 FUNDS, AND $2,640,000 LOCAL)

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: $17,220,000 Percent: 30.45%

Request: CHANGE IMPLEMENTING AGENCY TO THE COLONY; INCREASE FUNDS BY $4,020,000 TOTAL ($3,216,000 DFW RTR-DE1 FUNDS AND $804,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,300,000 TOTAL ($1,040,000 DFW RTR-DE1 FUNDS AND $260,000 LOCAL) FOR PE, $1,400,000 TOTAL ($1,120,000 DFW RTR-DE1 FUNDS AND $280,000 LOCAL) FOR ROW, AND $14,520,000 TOTAL ($11,616,000 DFW RTR-DE1 FUNDS AND $2,904,000 LOCAL) FOR CONSTRUCTION: AND REVISE DESCRIPTION AS CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN & COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 4/22/11

Date 4/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM ☑ Transit □ Other

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0220 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-101, VII-115

MTP Reference(s): FT3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location:
NCTCOG—TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES, SPECIAL STUDIES

Original Funded Amount:
FY2010—$3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL) [OBLIGATED] 
FY2011—$1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL)
FY2012—$1,075,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE $1,000,000 TOTAL ($800,000 FEDERAL, $180,191 STATE, AND $19,809 LOCAL) FROM FY2011 TO FY2013 LEAVING A BALANCE OF $396,666 TOTAL ($317,333 FEDERAL, $71,475 STATE, AND $7,858 LOCAL) IN FY2011; FY2010 AND FY2012 REMAIN UNCHANGED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] [Signature]
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): │ CMAQ  ✔ STP-MM  ✔ Transit  ✔ Other  11 DIST. RTR. LOCAL CONTRIBUTION

Type of Modification:  ✔ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0229  STIP Revision Required?: YES

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): VII-104

MTP Reference(s): IN1-28.550.1

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location:
ROCKWALL COUNTY (ROYCE CITY)--IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD. INTERCHANGE

Original Funded Amount:
FY2012--$1,510,276 TXDOT PE ($1,510,276 STATE) - PE
FY2012--$1,400,000 TXDOT ROW ($1,400,000 STATE) - ROW
FY2012--$5,000,000 LOCAL CONTRIBUTION - CON

Approved Phase:  ✔ Engineering  ✔ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CORRECT PREVIOUS STIP ERROR BY REINSTATING STP-MM FUNDS, ADD CONSTRUCTION PHASE, REVISE OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 4/27/11

Date 4/25/11
## PROJECT DETAILS FOR MODIFICATION 2011-0229

### ROCKWALL COUNTY (ROYCE CITY) - IH 30 AT ERBY CAMPBELL

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Total: $7,910,276

### REQUEST: REVISE FUNDING

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Total: $21,910,276
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-CC2 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0201 STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-105

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)–SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED

Original Funded Amount: FY2012–$3,900,469 TOTAL ($3,120,375 DFW RTR-CC2 FUNDS AND $780,094 LOCAL) – PE FY2012–$3,510,421 TOTAL ($2,808,337 DFW RTR-CC2 FUNDS AND $702,084 LOCAL) – ROW FY2012–$1,250,000 TOTAL ($1,000,000 DFW RTR-CC2 FUNDS AND $250,000 LOCAL) – CONST

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

4/27/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  TXDOT PE/ROW FUNDS

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0202  STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): D.3

MTP Reference(s): FT1-22.40.2, FT1-22.40.3

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)—SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES; ADD 3 CONCURRENT HOV/MANAGED LANES EACH DIRECTION (TOLL)

Original Funded Amount: FY2030–UNFUNDED

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD $12,300,000 TXDOT PE ($9,840,000 FEDERAL AND $2,460,000 STATE) FOR PE; $18,000,000 TXDOT ROW ($14,400,000 FEDERAL AND $3,600,000 STATE) FOR ROW; AND $2,000,000 TXDOT ROW ($1,600,000 FEDERAL AND $400,000 STATE) FOR UTILITIES; REVISE SCOPE TO ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAIN LANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAIN LANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E; AND MOVE ENGINEERING AND ROW PHASE TO FY2012 LEAVING CONSTRUCTION IN APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other DFW RTR-DE1, TXDOT PE/ROW, LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0214

NCTCOG Project Code(s): 20224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0195-03-075

Original Project Scope and Location:
TXDOT-DALLAS (DENTON)-IH 35E AT UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE; CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E; BICYCLE/PEDESTRIAN

Original Funded Amount:
FY2010-$500,000 TOTAL ($500,000 DFW RTR-DE1 FUNDS) - PE
FY2010-$100,000 TOTAL ($100,000 DFW RTR-DE1 FUNDS) - UTILITY
FY2010-$2,900,000 TOTAL ($2,900,000 DFW RTR-DE1 FUNDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AMOUNT AS $500,000 DFW RTR-DE1 FUNDS FOR PE, $100,000 LOCAL CONTRIBUTION FOR ROW, $360,000 TOTAL ($100,000 DFW RTR-DE1 FUNDS AND $260,000 TXDOT ROW FUNDS [$260,000 STATE]) FOR UTILITIES, AND $2,900,000 TOTAL ($2,900,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION, ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0224

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)–IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6 LANES TO 8/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE. 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE

Original Funded Amount:
FY2011--$2,000,000 TOTAL ($2,000,000 DFW RTR-DE1) - PE
FY2011--$46,983,928 TOTAL ($6,983,928 EARMARK [$6,983,928 FEDERAL] AND $40,000,000 DFW RTR-DE1) - ROW
FY2015--$170,950,000 TOTAL ($99,700,000 DFW RTR-DE1 AND $71,250,000 CMAQ [$57,000,000 FEDERAL & $14,250,000 STATE MATCH]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD $15,000,000 TXDOT ROW FUNDS ($12,000,000 FEDERAL AND $3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.50 POUNDS/DAY OF VOC AND 52.35 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 4/21/11

Date: 6/21/11
PROJECT DETAILS FOR MODIFICATION 2011-0224

TXDOT-DALLAS (LEWISVILLE)—IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE

### CURRENTLY APPROVED

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REQUEST: ADD $15,000,000 TXDOT ROW FUNDS ($12,000,000 FEDERAL AND $3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-DE1 FUNDS & TOLL BONDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0221 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): FT1-7.10.4

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)- I-35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3 LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012—$1,500,000 TOTAL ($1,500,000 DFW RTR-DE1 FUNDS) - PE FY2012—$10,000,000 TOTAL ($10,000,000 DFW RTR-DE1 FUNDS) - ROW FY2012—$221,373,712 TOTAL ($86,600,000 DFW RTR-DE1 FUNDS AND $134,773,712 TOLL BONDS)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $242,873,712 Percent: 4.3%

Request: INCREASE ROW FUNDING BY $10,000,000 TXDOT ROW ($8,000,000 FEDERAL AND $2,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF $20,000,000 TOTAL ($10,000,000 DFW RTR-DE1 FUNDS AND $10,000,000 TXDOT ROW ($8,000,000 FEDERAL AND $2,000,000 STATE)) WITH NO CHANGE TO PRELIMINARY ENGINEERING OR CONSTRUCTION FUNDING; REVISE PROJECT SCOPE TO INCLUDE SIDEWALKS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ ✓ STP-MM □ Transit ✓ Other DFWRTR-DE1, TXDOT ROW, LC

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0222 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): FT1-7.10.4, FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD, RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGABLE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount:
FY2012-$2,000,000 TOTAL ($2,000,000 DFW RTR-DE1 FUNDS) - PE
FY2012-$50,000,000 TOTAL ($50,000,000 DFW RTR-DE1 FUNDS) - ROW
FY2012-$321,236,299 TOTAL ($103,500,000 DFW RTR-DE1 FUNDS AND $217,736,299 LOCAL CONTRIBUTION)
FY2015-$7,270,000 TOTAL ($5,470,000 STP-MM [$4,376,000 FEDERAL AND $1,094,000 LOCAL] AND $1,800,000 CMAQ [$1,440,000 FEDERAL AND $360,000 STATE])

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY STP-MM MATCH AS STATE; ADD $20,000,000 TXDOT ROW ($16,000,000 FEDERAL AND $4,000,000 STATE) AND DECREASE DFW RTR-DE1 FUNDS BY $4,376,000 TO COMPLETE THE DEFEDERALIZATION PROCESS WITH TIP PROJECT 11725/CSJ 0918-46-257; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES
*CMAQ IS FOR HOV/MANAGED LANES ONLY AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.72 POUNDS/DAY OF VOC AND 52.55 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Date: 4/27/11

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2911-0222

TXDOT-DALLAS (LEWISVILLE)—IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD

### CURRENTLY APPROVED

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$155,500,000 | $4,376,000 | $1,440,000 | $360,000 | $1,094,000 | $217,736,299 | $380,506,299

### REQUEST:

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$151,124,000 | $16,000,000 | $4,000,000 | $4,376,000 | $1,094,000 | $1,440,000 | $360,000 | $217,736,299 | $396,130,299 |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit √ Other DFW RTR-DE1 FUNDS, TXDOT ROW

Type of Modification: √ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0223  STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): FT1-7.10.5, FT1-7.20.1

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)-IH 35E FROM NORTH OF PBG TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 6/8 COLLECTORS DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANE.

Original Funded Amount: FY2012-$1,000,000 TOTAL ($1,000,000 DFW RTR-DE1 FUNDS) - PE
FY2012-$7,000,000 TOTAL ($7,000,000 DFW RTR-DE1 FUNDS) - ROW
FY2012-$10,150,000 TOTAL ($10,150,000 DFW RTR-DE1 FUNDS) - CONSTRUCTION

Approved Phase: √ Engineering ☐ ROW ☐ Utilities √ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: INCREASE FUNDING BY $5,000,000 TXDOT ROW ($4,000,000 FEDERAL AND $1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF $1,000,000 TOTAL ($1,000,000 DFW RTR-DE1 FUNDS) FOR PE, $12,000,000 TOTAL ($7,000,000 DFW RTR-DE1 FUNDS AND $5,000,000 TXDOT ROW ($4,000,000 FEDERAL AND $1,000,000 STATE)) FOR ROW, AND $10,150,000 TOTAL ($10,150,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/27/11

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 4/2/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other
Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action
Modification Number: 2011-0188
NCTCOG Project Code(s): 20109
NCTCOG TIP Page Number(s): VII-112
MTP Reference(s): NRSA1-1838
TXDOT Control Section Job Number(s): 0619-05-034
Original Project Scope and Location:
TXDOT: DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF Lanes
Original Funded Amount:
FY2009--$1,703,520 TOTAL ($1,362,816 DFW RTR-DE1 AND $340,704 LOCAL) - ENGINEERING
FY2009--$3,785,800 TOTAL ($3,028,480 DFW RTR-DE1 AND $757,120 LOCAL) - ROW
FY2009--$2,271,360 TOTAL ($1,817,088 DFW RTR-DE1 AND $454,272 LOCAL) - UTILITIES
FY2012--$23,622,144 TOTAL ($18,897,715 DFW RTR-DE1 FUNDS, $4,724,429 CATEGORY 6 ($2,362,215 STATE AND $2,362,214 LOCAL)) - CON
Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
[ ] Contingent on TxDOT approval? YES
*PROJECT TO LET WITH CSJ 0619-05-034, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS)
Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:
[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[ ] modification to a project funded through a TxDOT-selected program.
Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
Date

4/12/11
**PROJECT DETAILS FOR MODIFICATION 2011-0188**

TXDOT: DALLAS (DENTON COUNTY)-FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

**CURRENTLY APPROVED:**

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**REVISIONS REQUESTED:** REVISE FUNDING

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**NOTE:** PROJECT TO LET WITH CSJ 0619-05-036, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS); BRIDGE PROJECT IS A GROUPED PROJECT, SO NOT INDIVIDUALLY LISTED IN THE TIP/STIP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0220  STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-101, VII-115

MTP Reference(s): FT3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location:
NCTCOG—TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Original Funded Amount:
FY2010—$3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL) OBLIGATED
FY2011—$1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL)
FY2012—$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
MOVE $1,000,000 TOTAL ($800,000 FEDERAL, $180,191 STATE, AND $19,809 LOCAL) FROM FY2011 TO FY2013 LEAVING A BALANCE OF $396,666 TOTAL ($317,333 FEDERAL, $71,475 STATE, AND $7,858 LOCAL) IN FY2011; FY2010 AND FY2012 REMAIN UNCHANGED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

48
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DE1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0189 STIP Revision Required?: YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY/CORINTH)–FM 2499 FROM FM 2181 NORTH TO IH 35E;
CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount:
FY2010–$2,875,000 TOTAL ($300,000 DFW RTR-DE1, $75,000 LOCAL, AND $2,500,000 LOCAL CONTRIBUTION) - ENG
FY2010–$100,000 TOTAL ($90,000 DFW RTR-DE1 AND $10,000 LOCAL) - ROW
FY2010–$125,000 TOTAL ($100,000 DFW RTR-DE1 AND $25,000 LOCAL) - UTIL
FY2012–$27,760,179 TOTAL ($22,198,143 DFW RTR-DE1 AND $5,562,036 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/27/11 Date

4/21/11 Date
PROJECT DETAILS FOR MODIFICATION 2011-0189

TXDOT: DALLAS (DENTON COUNTY/CORINTH)—FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

CURRENTLY APPROVED:

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**$22,688,143**  **$5,672,036**  **$2,500,000**  **$30,860,179**

REVISION REQUESTED: REVISE FUNDING

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**$22,688,143**  **$10,000**  **$2,500,000**  **$25,198,143**

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE ($5,672,036)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ         □ STP-MM       □ Transit   ✓ Other TXDOT PE/ROW FUNDS

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0190 STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): FT1-6.10.1

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS–LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); NEW LOCATION 6 LANE TOLLWAY WITH 6 LANE DISCONTINUOUS FRONTAGE ROADS (3 LANES IN EACH DIRECTION); NEW ROADWAY

Original Funded Amount: FY2012–$2,000,000 TXDOT PE ($2,000,000 STATE) - PE FY2012–$5,280,000 TXDOT ROW ($4,224,000 FEDERAL AND $1,056,000 STATE) - ROW

Approved Phase: ✓ Engineering ✓ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY FY2012 ROW FUNDING AS $5,280,000 TXDOT ROW ($5,280,000 STATE)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Date

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✔ STP-MM ✔ Transit ✔ Other 11 DIST. RTR. LOCAL CONTRIBUTION

Type of Modification: ✔ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0229 STIP Revision Required?: YES

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): VII-104

MTP Reference(s): IN1-28.550.1

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location: ROCKWALL COUNTY (ROYCE CITY)-IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD. INTERCHANGE

Original Funded Amount: FY2012-$1,510,278 TXDOT PE ($1,510,278 STATE) - PE
FY2012-$1,400,000 TXDOT ROW ($1,400,000 STATE) - ROW
FY2012-$5,000,000 LOCAL Contribution - CON

Approved Phase: ✔ Engineering ✔ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CORRECT PREVIOUS STIP ERROR BY REINSTATING STP-MM FUNDS. ADD CONSTRUCTION PHASE. REVISE OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/11

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✔ modification to a project funded through a TxDOT-selected program

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/25/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ✓ Other DFW RTR-CC1 FUNDS

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0176

STIP Revision Required?: YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location:
TXDOT-DALLAS (PLANO)–PRESTON ROAD/SH 289 AT PGCT; WIDEN PRESTON ROAD BRIDGE OVER PGCT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE FOR PGCT ENTRANCE RAMPS, INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011–$3,471,850 TOTAL ($2,777,480 DFW RTR-CC1 FUNDS AND $694,370 LOCAL)

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
DECREASE FUNDING BY $1,450,000 TOTAL ($1,160,000 DFW RTR-CC1 FUNDS AND $290,000 LOCAL) AND REPLACE WITH $1,450,000 CMAQ ($1,160,000 FEDERAL AND $290,000 STATE) AS PART OF THE DEFederalization PACKAGE WITH TIP 1150/CSJ 0918-24-144 FOR A REVISED AUTHORIZED FUNDING OF $3,471,850 TOTAL ($1,450,000 CMAQ [$1,160,000 FEDERAL AND $290,000 STATE], $1,617,480 DFW RTR-CC1, AND $404,370 LOCAL MATCH TO RTR), AND CLARIFY DESCRIPTION AS ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; MOVE PROJECT TO FY 2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.37 POUNDS/DAY OF VOC AND 0.55 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date:
4/22/11

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:
4/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other TXDOT PE, PROPOSITION 14

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0088 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-7 552.1

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E AT FM 407 INTERCHANGE IN LEWISVILLE; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 MAINLANES TO 6 MAINLANES, WIDEN 2 LANE OVERPASS TO 6 LANE OVERPASS, 4 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--$1,589,952 TXDOT PE ($1,589,952 STATE) FY2013--$30,000,000 TOTAL ($30,000,000 PROP 14 [STATE])

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 MAINLANES TO 6 MAINLANES, WIDEN 2 LANE UNDERPASS TO 6 LANE OVERPASS, WIDEN 4 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS; AND ADD PROJECT TO FY2011 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 4/22/11

Date 4/21/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  DFW RTR-DA2 FUNDS

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0228  
STIP Revision Required?:  YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-129

MTP Reference(s): FT1-7.30.1, FT3-007, TSM2-001, NSRA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190), LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY; ADDITION OF LANES

Original Funded Amount: FY2011--$1,000,000 TOTAL ($800,000 DFW RTR DA-2 AND $200,000 LOCAL) ENGINEERING FY2011--$1,000,000 TOTAL ($800,000 DFW RTR DA-2 AND $200,000 LOCAL) ROW FY2011--$500,000 TOTAL ($400,000 DFW RTR DA-2 AND $100,000 LOCAL) UTILITIES FY2013--$16,527,000 TOTAL ($13,221,600 DFW RTR DA-2 AND $3,305,400 LOCAL) CONSTRUCTION

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REDUCE CONSTRUCTION PHASE BY $2,492,884 AND REPLACE WITH THE SAME AMOUNT OF FEDERAL STP-MM FUNDS FOR A REVISED FUNDING AMOUNT OF $1,000,000 TOTAL ($800,000 DFW RTR DA-2 AND $200,000 LOCAL) FOR ENGINEERING IN FY2011, $1,000,000 TOTAL ($800,000 DFW RTR DA-2 AND $200,000 LOCAL) FOR ROW IN FY2011, $500,000 TOTAL ($400,000 DFW RTR DA-2 AND $100,000 LOCAL) FOR UTILITIES IN FY2011, AND $16,527,000 TOTAL ($10,728,716 DFW RTR DA-2, $2,682,179 LOCAL, AND $3,116,105 STP-MM ($2,492,884 FEDERAL AND $623,221 LOCAL)) FOR CONSTRUCTION IN FY2013; PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes: ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  ☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0220  STIP Revision Required?:  ☑ YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-101, VII-115

MTP Reference(s): FT3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location:
NCTCOG—TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Original Funded Amount:
FY2010—$3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL) (OBLIGATED)
FY2011—$1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL)
FY2012—$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE $1,000,000 TOTAL ($800,000 FEDERAL, $180,191 STATE, AND $19,809 LOCAL) FROM FY2011 TO FY2013 LEAVING A BALANCE OF $396,666 TOTAL ($317,333 FEDERAL, $71,475 STATE, AND $7,858 LOCAL) IN FY2011; FY2010 AND FY2012 REMAIN UNCHANGED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0213  STIP Revision Required?: YES

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): NRSA1-1847

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO–WINDHAVEN PARKWAY FROM WEST CITY LIMITS OF PLANO TO SPRING CREEK PARKWAY; WIDEN 2/4 LANE TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2011–$3,000,000 TOTAL ($2,400,000 FEDERAL AND $600,000 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE LIMITS TO WINDHAVEN PARKWAY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; REVISE SCOPE TO WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY; AND MOVE CONSTRUCTION TO FY2013 LEAVING ENGINEERING IN FY2011

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TXDOT approval? NO

Certified by: ____________________________  4/27/11
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by: ____________________________  N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-CC1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0177

STIP Revision Required?: YES

NCTCOG Project Code(s): 11850

NCTCOG TIP Page Number(s): VII-133

MTP Reference(s): TSM2-001, TSM2-002, SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0918-24-144

Original Project Scope and Location: TXDOT-DALLAS (PLANO)-15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET; ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT AT INTERSECTIONS, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, AND PROVIDE WAY-FINDING SIGNAGE AND LANDSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY2013-$2,501,957 TOTAL ($1,450,000 CMAQ [$1,160,000 FEDERAL AND $290,000 LOCAL] AND $1,051,957 LOCAL CONTRIBUTION)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY $1,450,000 CMAQ ($1,160,000 FEDERAL AND $290,000 LOCAL) AND REPLACE WITH $1,160,000 DFW RTR-CC1 AND $290,000 LOCAL MATCH TO RTR AS PART OF THE DEFEDERALIZATION PACKAGE WITH TIP 2005S/CSJ 0991-05-059 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,501,957 TOTAL ($1,160,000 DFW RTR-CC1, $290,000 LOCAL MATCH TO RTR, AND $1,051,957 LOCAL CONTRIBUTION)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.76 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 4/22/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0186 STIP Revision Required?: YES

NCTCOG Project Code(s): 11749

NCTCOG TIP Page Number(s): VII-133

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-913

Original Project Scope and Location:
FRISCO–MAIN STREET WEST OF DNT; ADD WESTBOUND RIGHT TURN LANE AND ADJUST THE ALIGNMENT OF MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013–$255,900 TOTAL ($181,689 FEDERAL AND $74,211 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TXDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.09 POUNDS/DAY OF VOC AND 0.49 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Project History:**

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### Funding Participation Source

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**Notes:**

- ^a^Authorized amount changed due to revised fiscal year letting caps in the November 2011 TIP/STIP Quarterly Modification Cycle
- ^b^Added funds from Statewide Transportation Enhancement Program Community Relations Plan in the November 2011 TIP/STIP Quarterly Modification Cycle
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<th>FY 2013</th>
<th>FY 2014</th>
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**Funding Participation Source**

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**Notes:**

A Authorized amount changed due to revised fiscal year letting caps in the November 2011 TIP/STIP Quarterly Modification Cycle

B Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).

C Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2011 TIP/STIP Quarterly Modification Cycle.
### Proposed Non-Regionally Significant Roadways

**Fort Worth District**

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<td>Addition of lanes</td>
<td>0902-48-537</td>
<td>Euless-Grapevine Road</td>
<td>SH 360</td>
<td>Westport Parkway</td>
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<td>Mustang Drive</td>
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<td>9902-48-900</td>
<td>Great Southwest Parkway</td>
<td>Sara Jane</td>
<td>Bardin Road</td>
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<tr>
<td>NRSA1- FTW-6</td>
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<td>0902-48-451</td>
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<td>Rio Grande</td>
<td>Peter Smith Road</td>
<td>Reconstruct grade separation &amp; improve pedestrian tunnel by increasing vertical clearance with a deeper section</td>
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<td>At trib to Village Creek</td>
<td>Replace approach roadway &amp; realignment for construction &amp; right-of-way acquisition</td>
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<td>3371-01-910</td>
<td>FM 3391</td>
<td>IH 35W</td>
<td>CR 602</td>
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<td>Woodard</td>
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<td>Anderson Blvd</td>
<td>US 377</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1- FTW-14</td>
<td>11165.00</td>
<td>Addition of lanes</td>
<td>0902-48-927</td>
<td>Dirks Road</td>
<td>SH 121 - Southwest Parkway</td>
<td>Granbury Road</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>NRSA1- FTW-15</td>
<td>11342.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>W 7th Street</td>
<td>University</td>
<td>Boland</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
</tr>
<tr>
<td>NRSA1- FTW-16</td>
<td>11342.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Ardh Adams Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
</tr>
<tr>
<td>NRSA1- FTW-17</td>
<td>11342.00</td>
<td>New roadway</td>
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<td>Barden Street</td>
<td>6th Street</td>
<td>Camp Bowie</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
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<tr>
<td>NRSA1- FTW-18</td>
<td>11342.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Bailey Avenue</td>
<td>6th Street</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
<td></td>
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<tr>
<td>NRSA1- FTW-19</td>
<td>11342.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>6th Street</td>
<td>Arch Adams Street</td>
<td>Bailey Avenue</td>
<td>New roadway - 0 lanes to 2 lane undivided</td>
</tr>
<tr>
<td>NRSA1- FTW-20</td>
<td>N/A</td>
<td>New roadway</td>
<td>0902-50-910</td>
<td>Aldbury Blvd</td>
<td>Cathy Drive</td>
<td>0.3 mi S of Hulen (Shaftstall)</td>
<td>New roadway - 0 lanes to 4 lane undivided</td>
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<tr>
<td>NRSA1- FTW-21</td>
<td>N/A</td>
<td>New roadway</td>
<td>2374-05-069</td>
<td>Center Street</td>
<td>IH 20</td>
<td>None</td>
<td>New roadway - 4 lane undivided bridge over IH 20 for Center Street extension</td>
</tr>
<tr>
<td>NRSA1- FTW-22</td>
<td>20049.00</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Euless/Main Street</td>
<td>TRE RR</td>
<td>Euless Street</td>
<td>Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance</td>
</tr>
<tr>
<td>NRSA1- FTW-23</td>
<td>20139.00</td>
<td>New roadway</td>
<td>0918-46-941</td>
<td>Litsey Road</td>
<td>Independence Parkway</td>
<td>W of Henrietta Creek</td>
<td>Widen roadway - 2 lanes to 4 lanes undivided &amp; construct bridge</td>
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<tr>
<td>NRSA1- FTW-24</td>
<td>20153.00</td>
<td>New roadway</td>
<td>0902-48-956</td>
<td>Riverside Drive Bridge</td>
<td>At Fossil Creek</td>
<td>Stone Creek to Redwood Creek</td>
<td>New bridge - 0 lanes to 4 lanes</td>
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<tr>
<td>NRSA1- FTW-25</td>
<td>53125.00</td>
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<td>0902-48-697</td>
<td>White Settlement Road</td>
<td>At future bypass Channel Crossing</td>
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<td>New bridge under study</td>
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<td>20044.00</td>
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<td>0902-48-947</td>
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<td>Bryant Irvin</td>
<td>SH 121 - Southwest Parkway</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRSA1- FTW-27</td>
<td>20153.00</td>
<td>New roadway</td>
<td>0902-48-956</td>
<td>Riverside Bridge at Fossil Creek</td>
<td>Redwood Creek</td>
<td>Stone Creek</td>
<td>New 4-lane bridge</td>
</tr>
<tr>
<td>NRSA1- FTW-28</td>
<td>83200.00</td>
<td>New roadway</td>
<td>none</td>
<td>School Road</td>
<td>Bankhead Highway</td>
<td>Bailey Ranch Road</td>
<td>Construct 0 to 2 thru lanes &amp; center-turn lanes</td>
</tr>
<tr>
<td>NRSA1- FTW-29</td>
<td>83201.00</td>
<td>Reconstrucet roadway</td>
<td>none</td>
<td>Luton Road</td>
<td>Luton Road Bend</td>
<td>FM 1884</td>
<td>Reconstruct 2-lane roadway on new alignment</td>
</tr>
<tr>
<td>NRSA1- FTW-30</td>
<td>83202.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Greenwood Road</td>
<td>Greenwood Cutoff</td>
<td>SP 312</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
</tr>
<tr>
<td>NRSA1- FTW-31</td>
<td>83203.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Old Garner Road</td>
<td>W Lambert Road</td>
<td>US 180</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRSA1- FTW-32</td>
<td>83204.00</td>
<td>New roadway</td>
<td>none</td>
<td>5 Denton Street</td>
<td>US 180</td>
<td>FM 2552</td>
<td>Construct 0 to 4-lane roadway at new location</td>
</tr>
<tr>
<td>NRSA1- FTW-33</td>
<td>83205.00</td>
<td>New roadway</td>
<td>none</td>
<td>Polo Road</td>
<td>FM 51</td>
<td>J E Woody Road</td>
<td>Construct 0 to 4-lane roadway at new location</td>
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<tr>
<td>NRSA1- FTW-34</td>
<td>83206.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Poolville Cut Off Road</td>
<td>SH 199</td>
<td>FM 920</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRSA1- FTW-35</td>
<td>83207.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Maddux Road</td>
<td>FM 113</td>
<td>US 180</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
</tr>
<tr>
<td>NRSA1- FTW-36</td>
<td>83208.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Old Agnes Road</td>
<td>Scott Road</td>
<td>FM 51</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
</tr>
<tr>
<td>NRSA1- FTW-37</td>
<td>53140.00</td>
<td>Reconstrucet roadway</td>
<td>1098-01-020</td>
<td>FM 718</td>
<td>SH 114</td>
<td>0.25 mi N of FM 3433 (N end of Derrett Creek bridge)</td>
<td>Reconstruct 2 to 2-lane roadway &amp; widen to 2 lanes (12’ lanes) with 6’ shoulders</td>
</tr>
<tr>
<td>NRSA1- FTW-38</td>
<td>53141.00</td>
<td>Reconstrucet roadway</td>
<td>0312-04-022</td>
<td>FM 730</td>
<td>County Road at mile point 9.293</td>
<td>3.33 mi N of SH 114</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRSA1- FTW-39</td>
<td>53143.00</td>
<td>New roadway</td>
<td>3524-01-003</td>
<td>SL 567</td>
<td>FM 51</td>
<td>BU 377H</td>
<td>New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)</td>
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<tr>
<td>NRSA1- FTW-40</td>
<td>53144.00</td>
<td>New bridge</td>
<td>0902-38-068</td>
<td>Holland Lake Drive</td>
<td>At IH 20</td>
<td>None</td>
<td>New 2-lane bridge</td>
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<tr>
<td>NRSA1- FTW-41</td>
<td>53145.00</td>
<td>Reconstrucet bridge</td>
<td>0902-38-075</td>
<td>Lakeshore Drive</td>
<td>At IH 20/SH 180</td>
<td>None</td>
<td>Widen bridge &amp; change frontage roads to one-way operation &amp; construct U-turn lanes</td>
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<tr>
<td>NRSA1- FTW-42</td>
<td>53146.00</td>
<td>Reconstrucet bridge</td>
<td>0314-07-036</td>
<td>SH 171</td>
<td>At IH 20</td>
<td>None</td>
<td>Widen bridge &amp; change frontage roads to one-way operation &amp; construct U-turn lanes</td>
</tr>
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</table>

Source: North Central Texas Council of Governments

Page 1
## Proposed Non-Regionally Significant Roadways

### Fort Worth District

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP CODE</th>
<th>PROJECT TYPE</th>
<th>CSJ</th>
<th>PROJECT</th>
<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
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<tbody>
<tr>
<td>NRSA1- FTW-43</td>
<td>54008</td>
<td>Addition of lanes</td>
<td>1601-02-028</td>
<td>FM 1884</td>
<td>SH 171</td>
<td>IH 20</td>
<td>Widen roadway - 2 lanes to 4 lanes with raised medians</td>
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<td>NRSA1- FTW-44</td>
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<td>Addition of lanes</td>
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<td>Matlock Road</td>
<td>Mayfield</td>
<td>Arbrook</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1- FTW-45</td>
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<td>none</td>
<td>Lamar Blvd</td>
<td>Collins</td>
<td>Ballpark Way</td>
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<tr>
<td>NRSA1- FTW-46</td>
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<td>Addition of lanes</td>
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<td>Abrams Blvd</td>
<td>SH 360</td>
<td>Arlington city limits</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1- FTW-47</td>
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<td>Stadium Drive</td>
<td>Division</td>
<td>Abrams Road</td>
<td>Widen from 4 to 6 lanes</td>
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<td>NRSA1- FTW-48</td>
<td>11380</td>
<td>Widen roadway</td>
<td>0902-48-920</td>
<td>Sycamore School Road</td>
<td>W of Summer Creek Drive</td>
<td>Southwest Parkway</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSA1- FTW-49</td>
<td>11177</td>
<td>New roadway</td>
<td>0902-48-527</td>
<td>Euless-Grapevine Road</td>
<td>Stone Meyers Parkway</td>
<td>Prospect Parkway</td>
<td>Construct new 4-lane roadway connecting Stone Meyers Pkwy at Prospect Pkwy</td>
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<tr>
<td>MTP ID</td>
<td>TIP CODE</td>
<td>PROJECT TYPE</td>
<td>CSJ</td>
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<td>NRSA1- DAL-1</td>
<td>674.00</td>
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<td>0918-45-367</td>
<td>Samuell Blvd</td>
<td>IH 30</td>
<td>Buckner Blvd</td>
<td>Widen roadway - 2 lanes to 4-lanes</td>
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<tr>
<td>NRSA1- DAL-2</td>
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<td>Addition of lanes</td>
<td>0918-45-368</td>
<td>Montfort Drive</td>
<td>Peterson Lane</td>
<td>Alpha Road</td>
<td>Widen roadway - 4 lanes to 5 lanes</td>
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<tr>
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<td>0918-46-124</td>
<td>Kelly Blvd</td>
<td>Rosemeade Parkway</td>
<td>Michaelangelo Drive</td>
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<tr>
<td>NRSA1- DAL-4</td>
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<td>0918-45-276</td>
<td>Denton Drive</td>
<td>Webb Chapel E</td>
<td>Farmers Branch city limits</td>
<td>Intersection improvements</td>
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<tr>
<td>NRSA1- DAL-5</td>
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<td>Addition of lanes</td>
<td>0918-45-275</td>
<td>Kelly Blvd</td>
<td>Midway Road</td>
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<tr>
<td>NRSA1- DAL-6</td>
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<td>0918-45-366</td>
<td>Motor Street</td>
<td>Harry Hines Blvd</td>
<td>Maple Avenue</td>
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<tr>
<td>NRSA1- DAL-7</td>
<td>62.00</td>
<td>Addition of lanes</td>
<td>0918-45-369</td>
<td>Elm Road</td>
<td>StAugustine Road</td>
<td>Acres Drive</td>
<td>Widen roadway - 4 lanes to 6 lanes</td>
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<tr>
<td>NRSA1- DAL-8</td>
<td>11005.00</td>
<td>Reconstruct roadway</td>
<td>0918-47-945</td>
<td>Sandy Lake Road/Whitlock Road</td>
<td>Carrollton W city limits</td>
<td>Old Denton Road</td>
<td>Reconstruct roadway - 4 lanes undivided to 4 lanes divided</td>
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<tr>
<td>NRSA1- DAL-9</td>
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<td>Addition of lanes</td>
<td>0918-45-372</td>
<td>Hatcher Street</td>
<td>Spring Avenue</td>
<td>Haskell Avenue/Military Parkway</td>
<td>Add 1-lane continuous left turn lane to existing 4 lanes</td>
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<tr>
<td>NRSA1- DAL-10</td>
<td>11533.00</td>
<td>Addition of lanes</td>
<td>0918-47-986</td>
<td>Freeport Parkway</td>
<td>Sandy Lake Road</td>
<td>Ruby Road</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSA1- DAL-11</td>
<td>11237.20</td>
<td>New roadway</td>
<td>0918-48-902</td>
<td>Conflans Road</td>
<td>W of SH 161</td>
<td>Valley View</td>
<td>New roadway - 0 lanes to 4 lanes divided (extension)</td>
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<tr>
<td>NRSA1- DAL-12</td>
<td>11463.00</td>
<td>New roadway</td>
<td>0918-22-085</td>
<td>Red Oak Road</td>
<td>Red Oak Road underpass</td>
<td>2.750 ft of I-35E</td>
<td>Realign roadway - Red Oak Road</td>
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<td>0918-47-983</td>
<td>Freeport Parkway</td>
<td>SH 121</td>
<td>Sandy Lake Road</td>
<td>New roadway - 0 lanes to 6 lanes</td>
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<td>New roadway</td>
<td>0918-48-900</td>
<td>Gifford</td>
<td>Macarthur</td>
<td>Bagdad</td>
<td>New roadway - 0 lanes to 4 lanes</td>
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<td>51257.00</td>
<td>Addition of lanes</td>
<td>1138-01-010</td>
<td>FM 1381</td>
<td>I-45-S in Ennis</td>
<td>IH 64</td>
<td>Construct roadway - 4 lanes undivided urban</td>
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<tr>
<td>NRSA1- DAL-16</td>
<td>11217.00</td>
<td>Addition of lanes</td>
<td>0081-11-012</td>
<td>FM 426</td>
<td>1.4 mi W of Loop 288</td>
<td>1.1 mi E of Loop 288</td>
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<td>NRSA1- DAL-17</td>
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<td>Addition of lanes</td>
<td>1016-19-006</td>
<td>FM 551</td>
<td>AT IH 30</td>
<td>Bridge widening - 2 lanes to 4 lanes; includes frontage roads</td>
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<tr>
<td>NRSA1- DAL-18</td>
<td>641.00</td>
<td>Addition of lanes</td>
<td>8094-18-005</td>
<td>Jupiter Road</td>
<td>Garland Road</td>
<td>Centerville Road</td>
<td>Widen roadway - 2 lanes to 3-lane roadway with a continuous left turn lane</td>
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<td>NRSA1- DAL-19</td>
<td>684.00</td>
<td>Addition of lanes</td>
<td>0918-45-374</td>
<td>Valley View/Walnut Ave</td>
<td>IH 635/Greenville</td>
<td>Forest Ridge</td>
<td>Widen roadway - 4 lanes to 6 lanes; intersection improvements</td>
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<td>NRSA1- DAL-20</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0047-14-062</td>
<td>US 75</td>
<td>At Bloomdale Road</td>
<td>None</td>
<td>Construct, westbound, 2- to 4-lane bridge</td>
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<td>NRSA1- DAL-21</td>
<td>1113.00</td>
<td>New roadway</td>
<td>0918-24-119</td>
<td>McDermott Road</td>
<td>Goit Road</td>
<td>Ohio Drive</td>
<td>Ohio to Ressor Pikw - widen to 4 lanes divided; Ressor Pikw to Cott - widen to 6 lanes divided</td>
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<td>New roadway</td>
<td>0918-24-396</td>
<td>Los Rios Blvd</td>
<td>Jupiter Road</td>
<td>Parker Road</td>
<td>Construct roadway - 4 lanes divided</td>
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<td>New roadway</td>
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<td>Frisco Square</td>
<td>Frisco Square</td>
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<td>DNT/Libra</td>
<td>Church &amp; BNSF RR</td>
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<td>NRSA1- DAL-25</td>
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<td>New roadway</td>
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<td>Page Street</td>
<td>DNT &amp; E Library</td>
<td>Church &amp; Cook Street</td>
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<tr>
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<td>Addition of lanes</td>
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<td>DNT</td>
<td>Platinum Parkway</td>
<td>Main Street</td>
<td>Widen roadway - 2 lanes to 3 lanes</td>
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<tr>
<td>NRSA1- DAL-27</td>
<td>11236.60</td>
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<td>N/A</td>
<td>Cotton Gin Road</td>
<td>NB DNT</td>
<td>SB DNT</td>
<td>Widen roadway - 2 lanes WB to 4 lanes WB</td>
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<tr>
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<td>N/A</td>
<td>New roadway</td>
<td>1014-04-001</td>
<td>IH 30 North frontage road</td>
<td>IH 30</td>
<td>New location - Pharr Rd to IH 30</td>
<td>Bridge widening at IH 30; widen 2 lanes to 4 lanes divided</td>
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<td>New roadway</td>
<td>0751-01-040</td>
<td>FM 148</td>
<td>N of US 175</td>
<td>US 175</td>
<td>Realign highway E of Canton Rd (2 lanes undivided)</td>
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<tr>
<td>NRSA1- DAL-30</td>
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<td>Addition of lanes</td>
<td>0009-12-074</td>
<td>Hickory Hill/Frby Campbell</td>
<td>SH 66 in Royse City</td>
<td>IH 30</td>
<td>New interchange at IH 30; widen 2 lanes to 4 lanes divided</td>
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<tr>
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<td>Addition of lanes</td>
<td>0619-05-034</td>
<td>FM 544</td>
<td>FM 2281</td>
<td>0.17 mi W of Josey Lane</td>
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<tr>
<td>NRSA1- DAL-32</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0918-45-853</td>
<td>Danieldale Road</td>
<td>IH 35E</td>
<td>Houston School Road</td>
<td>Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trl) &amp; widen roadway from 2 to 3 lanes undivided (Longhorn Trl to Houston School Rd)</td>
</tr>
<tr>
<td>NRSA1- DAL-33</td>
<td>N/A</td>
<td>Grade separation</td>
<td>0918-45-974</td>
<td>Wintergreen &amp; Pleasant Run</td>
<td>Millers Ferry &amp; UP RR</td>
<td>Millers Ferry &amp; UP RR</td>
<td>Grade separations</td>
</tr>
<tr>
<td>NRSA1- DAL-34</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0918-45-773</td>
<td>Sandy Lake Road</td>
<td>N Coppel Road</td>
<td>S Coppel Road</td>
<td>Widen roadway - 4 lane divided roadway with drainage improvements</td>
</tr>
<tr>
<td>NRSA1- DAL-35</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0135-12-025</td>
<td>FM 3537</td>
<td>SH 189</td>
<td>FM 2478</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>NRSA1- DAL-36</td>
<td>N/A</td>
<td>Widening</td>
<td>1567-01-025</td>
<td>FM 720</td>
<td>Garza Lane/Eldorado Parkway</td>
<td>US 380</td>
<td>Widen roadway - rural 2-lane to 6-lane urban divided</td>
</tr>
<tr>
<td>NRSA1- DAL-37</td>
<td>11724.00</td>
<td>Addition of lanes</td>
<td>3148-01-006</td>
<td>FM 309</td>
<td>Us 790</td>
<td>Us 790</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1- DAL-38</td>
<td>N/A</td>
<td>New roadway</td>
<td>11725.00</td>
<td>Memorial Drive</td>
<td>Navajo Lane</td>
<td>Spring Creek Parkway</td>
<td>Construct roadway - 4 lane divided overpass/underpass across BNSF Railway</td>
</tr>
<tr>
<td>NRSA1- DAL-39</td>
<td>N/A</td>
<td>New roadway</td>
<td>11727.00</td>
<td>Motor Street/Medical District Drive</td>
<td>IH 35E</td>
<td>Harry Hines Blvd</td>
<td>Widen roadway - 4 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>NRSA1- DAL-40</td>
<td>11796.00</td>
<td>Addition of lanes</td>
<td>0902-24-143</td>
<td>Windhaven Parkway</td>
<td>200 ft of Gentle Way</td>
<td>Spring Creek Parkway</td>
<td>Widen roadway from 4 to 6 lanes divided (200 ft of Gentle Way to Parkwood Blvd) &amp; widen from 2 to 4 (Parkwood Blvd to Spring Creek Pkwy)</td>
</tr>
<tr>
<td>NRSA1- DAL-41</td>
<td>1134.20</td>
<td>New roadway</td>
<td>0918-45-646</td>
<td>Lawns Street</td>
<td>Houston</td>
<td>Victory</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-42</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>0133-04-004</td>
<td>Street</td>
<td>White Rock</td>
<td>N/A</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-43</td>
<td>1134.40</td>
<td>New roadway</td>
<td>0918-45-646</td>
<td>Dart Street</td>
<td>Houston</td>
<td>Victory</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1- DAL-44</td>
<td>N/A</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fiji Circle</td>
<td>Corinth Street</td>
<td>Fiji Drive</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-45</td>
<td>N/A</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fiji Drive</td>
<td>Corinth Street</td>
<td>Compton Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-46</td>
<td>N/A</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fiji Avenue</td>
<td>Corinth Street</td>
<td>Compton Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-47</td>
<td>N/A</td>
<td>New roadway</td>
<td>N/A</td>
<td>Fiji Street</td>
<td>Phase Ill boundary</td>
<td>Fiji Drive</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<td>MTP ID</td>
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<td>PROJECT TYPE</td>
<td>CSJ</td>
<td>PROJECT</td>
<td>FROM</td>
<td>TO</td>
<td>DESCRIPTION</td>
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<tr>
<td>NRSA1-DAL-48</td>
<td>11334.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Compton Street</td>
<td>Moore Street</td>
<td>Fiji Avenue</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-49</td>
<td>11337.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>World Cup Way</td>
<td>Main Street</td>
<td>Frisco Square Blvd</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-50</td>
<td>11337.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Market Street</td>
<td>Main Street</td>
<td>Frisco Square Blvd</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-51</td>
<td>52559.00</td>
<td>Addition of lanes</td>
<td>2845-01-014</td>
<td>FM 455</td>
<td>SH 5</td>
<td>W of Wild Rose Lane</td>
<td>Widen roadway - 4 lanes divided (ultimate 6 lanes)</td>
</tr>
<tr>
<td>NRSA1-DAL-52</td>
<td>54063.00</td>
<td>New roadway</td>
<td>1845-01-015</td>
<td>FM 455</td>
<td>SH 121</td>
<td></td>
<td>Construct 6-lane urban divided on new alignment</td>
</tr>
<tr>
<td>NRSA1-DAL-53</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street A (Eastside Sustainable Development Project)</td>
<td>Greenville Avenue</td>
<td>Street B</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-54</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street B</td>
<td>Street A</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-55</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street C</td>
<td>Central Expressway frontage road</td>
<td>Street B</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-56</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street D</td>
<td>Campbell Road</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-57</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street E</td>
<td>Greenville Avenue</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-58</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street F</td>
<td>Greenville Avenue</td>
<td>Ring Road</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-59</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Ring Road Traffic Circle (Eastside Sustainable Development Project)</td>
<td>Terminal terminus of Street C</td>
<td>Around Circle Road back to Street C</td>
<td>1-lane, 1-way undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-60</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Cherry Street</td>
<td>Main Street</td>
<td>Merrill Avenue</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-61</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Merill Avenue</td>
<td>Cherry Street</td>
<td>Center Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-62</td>
<td>11351.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Center Street</td>
<td>Merill Avenue</td>
<td>Main Street</td>
<td>4 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-63</td>
<td>11353.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Martin Drive</td>
<td>Big A Road</td>
<td>Main Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-DAL-64</td>
<td>11720.00</td>
<td>Addition of lanes</td>
<td>0619-05-030</td>
<td>FM 544</td>
<td>0.17 mi W of Joyse Lane</td>
<td>Parker/Dozier Road</td>
<td>Widen roadway - 2-lane rural to 6-lane divided urban</td>
</tr>
<tr>
<td>NRSA1-DAL-65</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>FM 2541</td>
<td>FM 544</td>
<td>Widen roadway - 2 lanes to 6-lane urban divided</td>
</tr>
<tr>
<td>NRSA1-DAL-66</td>
<td>N/A</td>
<td>Addition of lanes</td>
<td>2056-01-500</td>
<td>FM 741</td>
<td>FM 740/Bois D'Arc</td>
<td>E of FM 548</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-67</td>
<td>11534.00</td>
<td>New roadway</td>
<td>0918-46-975</td>
<td>Corporate Drive/Windhaven</td>
<td>FM 544</td>
<td>Joyse Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-68</td>
<td>11378.00</td>
<td>New roadway</td>
<td>1015-01-008</td>
<td>IH 36</td>
<td>SH 276</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
<td></td>
</tr>
<tr>
<td>NRSA1-DAL-70</td>
<td>11378.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Transit Collector Street</td>
<td>Skillman Street</td>
<td>Transit Collector Street</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-71</td>
<td>N/A</td>
<td>Widening</td>
<td>2679-03-933</td>
<td>FM 2514</td>
<td>FM 1378</td>
<td>East of Lavon Parkway</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-72</td>
<td>N/A</td>
<td>Widening</td>
<td>2679-02-392</td>
<td>FM 2514</td>
<td>FM 2551</td>
<td>FM 1378</td>
<td>Widen roadway - 2 lanes to 4 lanes divided (ultimate 6 lanes)</td>
</tr>
<tr>
<td>NRSA1-DAL-73</td>
<td>20063.00</td>
<td>Addition of lanes/new roadway</td>
<td>0918-24-987</td>
<td>Razor Road</td>
<td>Ohio Drive</td>
<td>SH 121</td>
<td>Widen roadway - 2 lanes to 6 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-74</td>
<td>20101.00</td>
<td>Addition of lanes</td>
<td>0918-46-948</td>
<td>Piano Parkway</td>
<td>SH 121</td>
<td>0.4 mi of Windhaven</td>
<td>Widen roadway - 4 lanes to 6 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-75</td>
<td>20102.00</td>
<td>Addition of lanes</td>
<td>0918-46-947</td>
<td>North Colony Blvd</td>
<td>Paige Road</td>
<td>0.1 mi of W Main Street (FM 423)</td>
<td>Widen roadway - 4 lanes to 6 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-76</td>
<td>20103.00</td>
<td>Addition of lanes</td>
<td>0918-46-946</td>
<td>Parkway</td>
<td>Midway</td>
<td>West city limits</td>
<td>Widen roadway - 4 lanes to 6 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-77</td>
<td>20105.00</td>
<td>New roadway</td>
<td>0918-46-970</td>
<td>Corporate Drive</td>
<td>Waters Ridge Drive</td>
<td>DORO RR</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-78</td>
<td>20131.00</td>
<td>New roadway</td>
<td>0918-46-971</td>
<td>Corporate Drive</td>
<td>Elm Fork Trinity River bridge</td>
<td>DORO RR</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-79</td>
<td>20100.00</td>
<td>Addition of lanes</td>
<td>0918-46-973</td>
<td>Corporate Drive</td>
<td>Elm Fork Trinity River bridge</td>
<td>DORO RR</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-80</td>
<td>20111.00</td>
<td>Addition of lanes</td>
<td>0918-46-974</td>
<td>Corporate Drive</td>
<td>Hoilfords Prairie Road</td>
<td>DORO RR</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-81</td>
<td>20110.00</td>
<td>Addition of lanes</td>
<td>0918-46-976</td>
<td>Windhaven Parkway</td>
<td>Joyse Lane</td>
<td>Trinity Drive</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-82</td>
<td>20124.00</td>
<td>New roadway</td>
<td>0918-45-969</td>
<td>Pleasant Valley Road</td>
<td>Richfield Drive/Creek Meadow Lane</td>
<td>Miles Lane</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-83</td>
<td>20129.00</td>
<td>Addition of lanes</td>
<td>0918-45-971</td>
<td>Bunker Hill Road</td>
<td>SH 78</td>
<td>New Mile Road</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-84</td>
<td>20132.00</td>
<td>Addition of lanes</td>
<td>0918-45-967</td>
<td>Miller Road</td>
<td>Garland E city limits</td>
<td>Rowlett West city limits</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-85</td>
<td>20140.00</td>
<td>New roadway</td>
<td>0918-46-940</td>
<td>Spinks Road</td>
<td>Garden Ridge Blvd</td>
<td>Duncan Lane</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-86</td>
<td>20141.00</td>
<td>Addition of lanes</td>
<td>0918-46-939</td>
<td>Geraud/Morris Road</td>
<td>FM 2899</td>
<td>FM 407</td>
<td>Widen roadway - 4 lanes to 6 lanes divided urban roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-87</td>
<td>20142.00</td>
<td>New roadway</td>
<td>0918-46-938</td>
<td>Garden Ridge Blvd</td>
<td>FM 3040</td>
<td>Spinks Road</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1-DAL-88</td>
<td>20143.00</td>
<td>Addition of lanes</td>
<td>0918-46-937</td>
<td>Flower Mound Road</td>
<td>FM 1171</td>
<td>Bruton Grand Blvd/Simmons Road</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-89</td>
<td>20144.00</td>
<td>Addition of lanes</td>
<td>0918-46-936</td>
<td>Mayhill Road</td>
<td>IH 35E</td>
<td>US 380</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban roadway (ultimate 6)</td>
</tr>
<tr>
<td>NRSA1-DAL-90</td>
<td>20145.00</td>
<td>Addition of lanes</td>
<td>0918-45-968</td>
<td>Merritt Road</td>
<td>PG8T</td>
<td>Chiesa Road/ Liberty Grove Road</td>
<td>Widen roadway - 2 lanes to 6 lanes divided urban roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-91</td>
<td>20146.00</td>
<td>Addition of lanes</td>
<td>0918-46-935</td>
<td>Bonnie Brae Road</td>
<td>IH 35E</td>
<td>US 377</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-92</td>
<td>20056.00</td>
<td>Addition of lanes</td>
<td>0918-24-986</td>
<td>14th Street</td>
<td>K Avenue</td>
<td>Ridgewood Drive</td>
<td>Widen roadway - 4 lanes to 6 lanes divided urban roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-93</td>
<td>20104.00</td>
<td>Addition of lanes</td>
<td>0918-46-945</td>
<td>Marsh Lane</td>
<td>Park Blvd</td>
<td>Parker Road</td>
<td>Widen roadway - 2 lanes to 6 lanes divided rural roadway</td>
</tr>
<tr>
<td>NRSA1-DAL-94</td>
<td>20152.00</td>
<td>New roadway</td>
<td>0918-46-972</td>
<td>Corporate Drive</td>
<td>At Elm Fork Trinity River bridge</td>
<td>Widen roadway - 0 lanes to 4 lanes divided</td>
<td></td>
</tr>
<tr>
<td>NRSA1-DAL-95</td>
<td>20066.00</td>
<td>Addition of lanes</td>
<td>2374-04-925</td>
<td>Bonnie View Road</td>
<td>At IH 20 interchange</td>
<td>Widen bridge - 5 lanes to 7 lanes undivided</td>
<td></td>
</tr>
<tr>
<td>MTP ID</td>
<td>TIP CODE</td>
<td>PROJECT TYPE</td>
<td>CSJ</td>
<td>PROJECT</td>
<td>FROM</td>
<td>TO</td>
<td>DESCRIPTION</td>
</tr>
<tr>
<td>-------------</td>
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<td>------------------------</td>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>NRSA1- DAL-96</td>
<td>N/A</td>
<td>New roadway</td>
<td>1013-01-026</td>
<td>FM 546</td>
<td>W of CR 317</td>
<td>SH 5</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
</tr>
<tr>
<td>NRSA1- DAL-97</td>
<td>N/A</td>
<td>New roadway</td>
<td>1013-01-024</td>
<td>FM 546</td>
<td>0.75 mi W of CR 317</td>
<td>0.192 mi E of CR 317</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-98</td>
<td>N/A</td>
<td>Reconstruct roadway</td>
<td>0918-11-332</td>
<td>Lawson Road</td>
<td>Smyre Road</td>
<td>US 80</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-99</td>
<td>20099.00</td>
<td>Addition of lanes</td>
<td>0918-46-234</td>
<td>Witt Road</td>
<td>Eldorado Parkway (FM 720)</td>
<td>King Road</td>
<td>Widens bridge - 2 lanes to 4 lanes divided urban</td>
</tr>
<tr>
<td>NRSA1- DAL-100</td>
<td>53134.00</td>
<td>Addition of lanes</td>
<td>0751-01-044</td>
<td>FM 148</td>
<td>SP 55.7</td>
<td>IH 20</td>
<td>Widens roadway - 2 lanes to 4 lanes rural roadway</td>
</tr>
<tr>
<td>NRSA1- DAL-101</td>
<td>53135.00</td>
<td>Reconstruct roadway</td>
<td>1397-01-026</td>
<td>FM 1836</td>
<td>1.3 mi W of FM 1895</td>
<td>FM 2515</td>
<td>Reconstruct &amp; widen roadway - 2 lanes to 2 lanes rural roadway</td>
</tr>
<tr>
<td>NRSA1- DAL-102</td>
<td>53136.00</td>
<td>Reconstruct roadway</td>
<td>0751-04-001</td>
<td>FM 598</td>
<td>FM 1392</td>
<td>SH 205</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-103</td>
<td>N/A</td>
<td>New roadway</td>
<td>0495-01-056</td>
<td>SP 557</td>
<td>At County Road 305</td>
<td>none</td>
<td>Reconstruct bridge &amp; construct access ramps</td>
</tr>
<tr>
<td>NRSA1- DAL-104</td>
<td>N/A</td>
<td>Reconstruct roadway</td>
<td>0918-24-915</td>
<td>Stonebrook Parkway</td>
<td>Legacy Drive</td>
<td>Longhorn Trail</td>
<td>Construct 4-lane divided urban arterial (ultimate 6 lanes)</td>
</tr>
<tr>
<td>NRSA1- DAL-105</td>
<td>53138.00</td>
<td>Addition of lanes</td>
<td>0918-22-908</td>
<td>Red Oak Road</td>
<td>SH 342</td>
<td>Live Oak</td>
<td>Widens roadway - 2 lanes to 4 lanes</td>
</tr>
<tr>
<td>NRSA1- DAL-106</td>
<td>20226.00</td>
<td>Reconstruct roadway</td>
<td>0918-47-900</td>
<td>Wildlife lower Tarrant bridge over Trinity River</td>
<td>Intersection of Wildlife &amp; Hardrock</td>
<td>SH 161</td>
<td>Widens &amp; constructs new bridge 0/2 lanes to 2/4 lanes divided arterial</td>
</tr>
<tr>
<td>NRSA1- DAL-107</td>
<td>N/A</td>
<td>Reconstruct roadway/widen</td>
<td>0918-46-931</td>
<td>FM 546</td>
<td>Forney Parkway</td>
<td>FM 548</td>
<td>New roadway - 0 lanes to 4 lanes undivided</td>
</tr>
<tr>
<td>NRSA1- DAL-108</td>
<td>83212.00</td>
<td>New roadway</td>
<td>0196-03-180</td>
<td>Dickerson Parkway</td>
<td>Dickerson Pkwy/Blanton Dr</td>
<td>IH 35E</td>
<td>New Roadway and Bridge - 0 lanes to 6 lanes</td>
</tr>
</tbody>
</table>

Source: North Central Texas Council of Governments
# Proposed Non-Regionally Significant Roadways

## Paris District

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP CODE</th>
<th>PROJECT TYPE</th>
<th>CSJ</th>
<th>PROJECT</th>
<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>NRSA1-PAR-1</td>
<td>53132:00</td>
<td>Addition of lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 mi E of FM 36</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-PAR-2</td>
<td>53129:00</td>
<td>Reconstruct roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>IH 30</td>
<td>Kaufman County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
</tr>
<tr>
<td>NRSA1-PAR-3</td>
<td>53131:00</td>
<td>Reconstruct roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
</tr>
</tbody>
</table>
# Proposed Non-Regionally Significant Roadways

## Frontage Roads

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>Location</th>
<th>Limits</th>
<th>Lane Summary</th>
<th>Operational Between</th>
<th>Responsible Agency</th>
<th>YOE Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FT1- 21.10.3</td>
<td>Dallas North Tollway Frtg Roads</td>
<td>Warren Pkwy to SH 121</td>
<td>4 (FRTG) 6 (FRTG)</td>
<td>2010 - 2020</td>
<td>City of Frisco</td>
<td>$57,260,000</td>
</tr>
<tr>
<td>FT1- 30.80.2</td>
<td>IH 20 Frtg Roads (Dallas)</td>
<td>Robinson Road to FM 1382 (Frontage roads)</td>
<td>0 6 (FRTG)</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$6,490,000</td>
</tr>
<tr>
<td>FT1- 30.80.5</td>
<td>IH 20 Frtg Roads (Dallas)</td>
<td>Cedar Ridge Road to Camp Wisdom Road</td>
<td>0 4/6 (FRTG)</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$4,730,000</td>
</tr>
<tr>
<td>FT1- 30.80.12</td>
<td>IH 20 Frtg Roads (Dallas)</td>
<td>Haymarket to US 175</td>
<td>0 4 (FRTG)</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$4,730,000</td>
</tr>
<tr>
<td>FT1- 30.10.4</td>
<td>IH 20 Frtg Roads (Weatherford)</td>
<td>SH 171 to US 180/Lakeshore</td>
<td>4 (FRTG) Discontinuous 6 (FRTG)</td>
<td>2020 - 2030</td>
<td>TxDOT Fort Worth</td>
<td>$48,252,114</td>
</tr>
<tr>
<td>FT1- 30.100.2</td>
<td>IH 20 Frtg Roads (Terrell)</td>
<td>FM 148 to Spur 557</td>
<td>0 4/6 (FRTG)</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$2,080,000</td>
</tr>
<tr>
<td>FT1- 7.100.7</td>
<td>IH 35E Frtg Roads</td>
<td>FM 566 to FM 308 (Near Milford)</td>
<td>0 4 (FRTG)</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$5,690,000</td>
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<tr>
<td>FT1- 130.10.2</td>
<td>IH 635 Frtg Roads</td>
<td>Belt Line Road to Royal Lane</td>
<td>0 2 (FRTG) WB</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$15,930,000</td>
</tr>
<tr>
<td>FT1- 131.10.1</td>
<td>IH 635 Frtg Roads</td>
<td>Skillman to Miller Road</td>
<td>0 4 (FRTG)</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$10,960,000</td>
</tr>
<tr>
<td>FT1- 131.20.2</td>
<td>IH 635 Frtg Roads</td>
<td>Gross Road to US 80</td>
<td>0 2 (FRTG) NB</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
<td>$4,330,000</td>
</tr>
<tr>
<td>FT1- 34.10.1</td>
<td>SP 557 Frtg Roads</td>
<td>FM 148 to CR 305</td>
<td>0 2 (FRTG) EB</td>
<td>2020 - 2030</td>
<td>$3,460,000</td>
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<tr>
<td>FT1- 1.60.5</td>
<td>US 287 Frtg Roads (Tarrant County)</td>
<td>Walnut Creek Drive to Broad Street</td>
<td>0 4 (FRTG)</td>
<td>2010 - 2020</td>
<td>TxDOT Fort Worth</td>
<td>$10,850,000</td>
</tr>
<tr>
<td>FT1- 1.30.1</td>
<td>US 287 Frtg Roads (Tarrant/Wise County)</td>
<td>SH 114 - IH 35W</td>
<td>0-4 (FRTG) Discontinuous 4/6 (FRTG) Discontinuous</td>
<td>2010 - 2020</td>
<td>TxDOT Fort Worth</td>
<td>$95,300,000</td>
</tr>
</tbody>
</table>