FY 2011-2014
STIP
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

May Quarterly Revisions

May 2011
MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning and Programming Division

FROM: Rakesh Tripathi, P.E.

DATE: May 3, 2011
Originating Office
Houston District
DTP

SUBJECT: 2011-2014 Transportation Improvement Program
May 2011 Highway STIP Revisions

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 15 through 23 and 25. The amendments should be included in the May 2011 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

The amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312.

Rakesh Tripathi
Director, District Transportation Planning

Attachments
Cc: Mr. Alan Clark (H-GAC)
   Mr. David Wurdlow (H-GAC)
   Ms. Lori Morel (TPP)
   Mr. Delvin Dennis, P.E.
   Mr. James Koch, P.E.
   Ms. Carolyn Bednar-Wood
   Ms. Pam Hasker
May 3, 2011

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for May 2011 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council’s (H-GAC) submittal of highway amendments for the May 2011 Statewide Transportation Improvement Program (STIP) Revision. This submittal reflects the actions taken by the Transportation Policy Council at its February 25, 2011, March 25, 2011 and April 29, 2011 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- May 2011 Highway Financial Summary
- STIP Highway Project Listing, Revisions
- Highway Amendments Requiring STIP Revision:
  - Resolution No. 2011-05: Approves Amendments: 17 and 18
  - Resolution No. 2011-06: Approves Amendments: 16, 20, 21 and 23
  - Resolution No. 2011-07: Approves Amendments: 25
  - Administrative Amendments: 14, 15, 19 and 22
- STIP Highway Project Database, Updates

Please note that the transit financial summary and related amendments will be transmitted under a separate cover letter. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

[Signature]

Alan C. Clark
MPO Director

AC/dw

Attachments
Cc: Mr. Delvin Dennis, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr.Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region
## Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
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## Funding Participation Source

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<th>FY 2013</th>
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# FY 2011-2014 Transportation Improvement Program

## Houston-Galveston MPO

**Tuesday, May 03, 2011**

**5:06:36 PM**

### Houston District

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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
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<td>0912-34-145</td>
<td>CS</td>
<td>C,E,R</td>
<td>MISSOURI CITY</td>
<td>CITY OF MISSOURI CITY</td>
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</table>

**Street:** Oyster Creek Trail

**Limits From:** Dulles Ave

**Limits To:** Cartwright Rd

**Description:** Biking and walking path with lighting and bridges along Oyster Creek from the existing trail at Cartwright Rd to Sugar Land's trail at Dulles Ave

**Remarks:**

**Project History:** Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

#### Total Project Cost Information:

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<th>Category</th>
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<td>Right Of Way</td>
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<td>Construction</td>
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<tr>
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<td>Contingencies</td>
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<td>Indirects</td>
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Total Project Cost: $400,000

#### Authorized Funding by Category/Share:

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<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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### Houston District

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<th>Street</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tr>
<td>FM 646</td>
<td>GALVESTON</td>
<td>3049-01-027</td>
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<td>TXDOT HOUSTON DISTRICT</td>
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</table>

**Street:** FM 646

**Limits From:** SH 3

**Limits To:** IH 45

**Description:** Widening from 2 lanes to 4-lane divided without grade separation (Phase I)

**Remarks:** 2008 TIP Amend #126 (Jul-09): MODIFY LIMIT, DELAY AND DESIGNATE AS 'PHASE-I' FOR 13877. DESIGNATE AS 'PHASE-II' AND CORRECT LENGTH OF 514.

**Project History:** Amendment #25 - 4/29/2011 - Advance to FY 2011 using TMA sub-allocated Cat-2 funds made available by the Texas Transportation Commission (MO 112663). Action will free $5.953M of federal STP-MM funds for redistribution.

#### Total Project Cost Information:

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<th>Category</th>
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</thead>
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<tr>
<td>Construction Engineering</td>
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<td>Indirects</td>
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Total Project Cost: $13,559,654

#### Authorized Funding by Category/Share:

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Funding by Share:

- Federal: $5,952,780
- State: $1,488,195
- Local: $1,600,000
- Funding By Category: $9,040,975

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### Houston District

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<tr>
<th>Street</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tr>
<td>SH 87</td>
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<td>0367-06-061</td>
<td>SH 87</td>
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</tbody>
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**Street:** SH 87

**Limits From:** Galveston Island

**Limits To:** Bolivar Island

**Description:** Ferry boat engine overhaul to meet EPA Tier 0+ emissions standard

**Remarks:**

**Project History:** Amendment #18 - 3/25/2011 - Program discretionary US DOT award for engine overhaul of the Galveston Ferry to meet the EPA Tier 0+ emissions standard.

#### Total Project Cost Information:

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Total Project Cost: $1,800,000

#### Authorized Funding by Category/Share:

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Funding by Share:

- Federal: $1,440,000
- State: $360,000
- Local: ---
- Funding By Category: $1,800,000

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<th>CSJ</th>
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<td>STREET:</td>
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<td>N OF US 290</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $27,233
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---
- Total Project Cost: $27,233

**Authorized Funding by Category/Share:**
- PROP-14:
  - Federal: ---
  - State: $27,233
  - Regional: ---
  - Local: ---
  - Local Contribution: ---
  - Funding By Category: $27,233

**Funding by Share:**
- --- $27,233 --- --- --- --- $27,233

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**Total Project Cost Information:**
- Preliminary Engineering: $700,000
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---
- Total Project Cost: $700,000

**Authorized Funding by Category/Share:**
- PROP-12:
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  - State: $700,000
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  - Local: ---
  - Local Contribution: ---
  - Funding By Category: $700,000

**Funding by Share:**
- --- $700,000 --- --- --- --- $700,000

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**Total Project Cost Information:**
- Preliminary Engineering: $810,116
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---
- Total Project Cost: $810,116

**Authorized Funding by Category/Share:**
- PROP-12:
  - Federal: ---
  - State: $810,116
  - Regional: ---
  - Local: ---
  - Local Contribution: ---
  - Funding By Category: $810,116

**Funding by Share:**
- --- $810,116 --- --- --- --- $810,116

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Total Project Cost Information:**
- Preliminary Engineering: $600,000
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---

**Authorized Funding by Category/Share:**
- Federal: ---
- State: $600,000
- Regional: ---
- Local: ---
- Local Contribution: ---
- Funding By Category: ---
- Funding by Share: --- $600,000 --- --- --- --- $600,000

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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**Total Project Cost Information:**
- Preliminary Engineering: $685,274
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---

**Authorized Funding by Category/Share:**
- Federal: ---
- State: $685,274
- Regional: ---
- Local: ---
- Local Contribution: ---
- Funding By Category: ---
- Funding by Share: --- $685,274 --- --- --- --- $685,274

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 112155 (Feb-10).

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**Total Project Cost Information:**
- Preliminary Engineering: $700,000
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---

**Authorized Funding by Category/Share:**
- Federal: ---
- State: $700,000
- Regional: ---
- Local: ---
- Local Contribution: ---
- Funding By Category: ---
- Funding by Share: --- $700,000 --- --- --- --- $700,000

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State’s 'Top 100 Most Congested Corridors'.
## FY 2011-2014 Transportation Improvement Program

### Houston-Galveston MPO

#### HOUSTON DISTRICT

**FY 2011 (SEPT - AUG)**

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<th>COUNTY</th>
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<th>YOE COST</th>
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**Total Project Cost Information:**

- Preliminary Engineering: $44,500
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---
- Total Project Cost: $44,500

### HOUSTON DISTRICT

**May 2011 Quarterly STIP Revision**

**Preliminary Engineering Pending Toll Project Funding; PS&E by HCTRA**

**Project History:** Amendment #16 - 4/29/2011 - Minute Order 11976 (Sept-09). PS&E in 2011-2014 TIP under MPOID's 15212, 15213, 15214, and construction shown in 2035 RTP Update under MPOID's 11373, 11565, 11372, 11547.

### HOUSTON DISTRICT

**Project History:** Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

| STREET:    | HERMANN PARK TRAIL |                  |          |        |            |                                  |           |
| LIMITS FROM: | GOLF COURSE PERIMETER |                  |          |        |            |                                  |           |
| LIMITS TO: | 8' TO 16' WIDE SHARED USE PATH. HERMANN PARK TRAIL IMPROVE-FRIENDS OF | | | | | |
| TIP        |         |                  |          |        |            |                                  |           |
| DESCRIPTION: | HERMANN PARK | | | | | |
| REMARKS:   |         |                  |          |        |            |                                  |           |

**Total Project Cost Information:**

- Preliminary Engineering: $116,745
- Right Of Way: $124,965
- Construction: $2,382,555
- Construction Engineering: $149,958
- Contingencies: $249,930
- Indirects: $126,964
- Bond Financing: ---
- Total Project Cost: $3,151,117

### HOUSTON DISTRICT

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

| STREET:    | IH 10 E |                  |          |        |            |                                  |           |
| LIMITS FROM: | IH 610 E |                  |          |        |            |                                  |           |
| LIMITS TO: | BW 8 E  |                  |          |        |            |                                  |           |
| TIP        |         |                  |          |        |            |                                  |           |
| DESCRIPTION: | PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS | | | | | |
| REMARKS:   |         |                  |          |        |            |                                  |           |

**Total Project Cost Information:**

- Preliminary Engineering: $100,000
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---
- Total Project Cost: $100,000

### HOUSTON DISTRICT

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

| STREET:    | IH 10 E |                  |          |        |            |                                  |           |
| LIMITS FROM: | IH 610 E |                  |          |        |            |                                  |           |
| LIMITS TO: | BW 8 E  |                  |          |        |            |                                  |           |
| TIP        |         |                  |          |        |            |                                  |           |
| DESCRIPTION: | PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS | | | | | |
| REMARKS:   |         |                  |          |        |            |                                  |           |

**Total Project Cost Information:**

- Preliminary Engineering: $100,000
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---
- Total Project Cost: $100,000
### FY 2011-2014 Transportation Improvement Program

#### Houston-Galveston MPO

**Tuesday, May 03, 2011**

#### Houston District

**FY 2011 (Sept - Aug)**

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**Total Project Cost Information:**

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**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

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**Total Project Cost Information:**

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**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

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**Total Project Cost Information:**

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**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### HOUSTON-GALVESTON MPO
### FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
### MAY 2011 QUARTERLY STIP REVISION

#### HOUSTON DISTRICT
#### FY 2011 (SEPT - AUG)

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**Total Project Cost Information:**
- Preliminary Engineering: $1,400,000
- Right Of Way: $1,400,000
- Construction Engineering: $1,400,000
- Contingencies: $1,400,000
- Indirects: $1,400,000
- Total Project Cost: $1,400,000

**Authorized Funding by Category/Share:**
- PROP-12: Federal: $1,400,000, State: $1,400,000, Local: $1,400,000
- Funding by Share: $1,400,000

---

| STREET: | IH 45 N |
| LIMITS FROM: | N OF WEST RD |
| LIMITS TO: | S OF SHEPHERD DR N |
| TIP DESCRIPTION: | PRELIMINARY ENGINEERING FOR TMS IN VARIOUS LOCATIONS ALONG IH 45, RESTRIPING SHOULders TO ADD AUXILIARY LANES AND 2 DIRECT CONNECTORS AT SHEPHERD DR. |
| REMARKS: | |

#### HOUSTON DISTRICT
#### MAY 2011 QUARTERLY STIP REVISION

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top Most Congested Corridors'.

---

| STREET: | IH 45 S |
| LIMITS FROM: | NYACK DR |
| LIMITS TO: | MEDICAL CENTER DR |
| TIP DESCRIPTION: | ROW ACQUISITION, RELOCATION ASSISTANCE AND UTILITY ADJUSTMENTS |
| REMARKS: | |

**Total Project Cost Information:**
- Preliminary Engineering: $49,023,600
- Right Of Way: $49,023,600
- Construction Engineering: $49,023,600
- Contingencies: $49,023,600
- Indirects: $49,023,600
- Total Project Cost: $49,023,600

**Authorized Funding by Category/Share:**
- PROP-12: Federal: $26,000,000, State: $26,000,000, Local: $26,000,000
- Cat 12: Federal: $23,023,600, State: $23,023,600, Local: $23,023,600
- Funding by Share: $49,023,600

---

| STREET: | IH 45 S |
| LIMITS FROM: | US 59 |
| LIMITS TO: | IH 10 |
| TIP DESCRIPTION: | PRELIMINARY ENGINEERING FOR RESTRIPE NB PIERCE ELEVATED TO 4 LANES; REMOVE SB LEFT HAND ALLEN PKWY ENTRANCE |
| REMARKS: | |

**Total Project Cost Information:**
- Preliminary Engineering: $501,000
- Right Of Way: $501,000
- Construction Engineering: $501,000
- Contingencies: $501,000
- Indirects: $501,000
- Total Project Cost: $501,000

**Authorized Funding by Category/Share:**
- PROP-12: Federal: $501,000, State: $501,000, Local: $501,000
- Funding by Share: $501,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>HOUSTON</td>
<td>HARRIS</td>
<td>0500-03-572</td>
<td>IH 45</td>
<td>E</td>
<td>HOUSTON</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>$1,878,000</td>
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</table>

**PROJECT INFORMATION**

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,878,000
- **Right Of Way:** ---
- **Construction:** ---
- **Construction Engineering:** ---
- **Contingencies:** ---
- **Indirects:** ---

**Total Project Cost:** $1,878,000

**Funding by Share:**

- **Federal:** ---
- **State:** $1,878,000
- **Regional:** ---
- **Local:** ---
- **Local Contribution:** ---
- **Funding By Category:** $1,878,000

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top Most Congested Corridors'.

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<tr>
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<td>E</td>
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**PROJECT INFORMATION**

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,878,000
- **Right Of Way:** ---
- **Construction:** ---
- **Construction Engineering:** ---
- **Contingencies:** ---
- **Indirects:** ---

**Total Project Cost:** $1,878,000

**Funding by Share:**

- **Federal:** ---
- **State:** $1,878,000
- **Regional:** ---
- **Local:** ---
- **Local Contribution:** ---
- **Funding By Category:** $1,878,000

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top Most Congested Corridors'.

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**PROJECT INFORMATION**

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,878,000
- **Right Of Way:** ---
- **Construction:** ---
- **Construction Engineering:** ---
- **Contingencies:** ---
- **Indirects:** ---

**Total Project Cost:** $1,878,000

**Funding by Share:**

- **Federal:** ---
- **State:** $1,878,000
- **Regional:** ---
- **Local:** ---
- **Local Contribution:** ---
- **Funding By Category:** $1,878,000

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top Most Congested Corridors'.

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Project History:

**Original Project:**
- "RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITH DC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1)"
- "LANE FRONTAGE ROADS (PHASE 1)"
- "PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR (IH 610 NB TO IH 610 TO)"

**Total Project Cost Information:**
- **Total Project Cost:** $2,000,000
- **Regional:** $3,260,982
- **State:** $2,900,000
- **Local:** $2,000,000
- **Contingencies:** $120,000
- **Indirects:** $36,665,773
- **Bond Financing:** $225,934,525

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $2,000,000
- **Regional:** $2,000,000
- **Local:** $2,000,000
- **Contingencies:** $120,000
- **Indirects:** $36,665,773
- **Bond Financing:** $225,934,525

**Total Project Cost Information:**
- **Total Project Cost:** $232,659,041
- **Regional:** $3,260,982
- **State:** $2,000,000
- **Local:** $2,000,000
- **Contingencies:** $120,000
- **Indirects:** $36,665,773
- **Bond Financing:** $225,934,525

**Authorized Funding by Category/Share:**
- **Federal:** $183,926,825
- **State:** $2,000,000
- **Regional:** $2,000,000
- **Local:** $2,000,000
- **Contingencies:** $120,000
- **Indirects:** $36,665,773
- **Bond Financing:** $225,934,525

### Summary:
- The project involves reconstruction of the interchange and construction of direct connectors.
- Contributes to the reduction of congestion on the 'Top Most Congested Corridors'.
- Total funding provided by various sources to support the project.
- Amendments include changes to existing project phases and funding allocations.
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<th>COUNTY</th>
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<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>HOUSTON</td>
<td>HARRIS</td>
<td>0271-14-221</td>
<td>IH 610</td>
<td>R</td>
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<tr>
<td>STREET:</td>
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<tr>
<td>LIMITS FROM:</td>
<td>W OF 34TH ST ON US 290</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>N OF IH 10 ON IH 610</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>ROW ACQUISITION, RELOCATION ASSISTANCE &amp; UTILITY ADJUSTMENTS</td>
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**Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 ROW funds as selected by TX Transportation Commission in Minute Order 11206 (Nov-09). Acquisition in support in IH 610/US 290 interchange projects scheduled for construction in FY 2011 and FY 2012.

**Total Project Cost Information:**
- Preliminary Engineering: --
- Right Of Way: $120,000,000
- Construction: --
- Construction Engineering: --
- Contingencies: --
- Indirects: --
- Bond Financing: --
- Total Project Cost: $120,000,000

**Authorized Funding by Category/Share:**
- PRO-12: Federal: ---, State: $120,000,000, Regional: ---, Local: ---, Funding by Category: $120,000,000

- Funding by Share: --- $120,000,000 --- --- --- --- $120,000,000

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<td>0271-17-145</td>
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<td>LIMITS FROM:</td>
<td>AT US 59</td>
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**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

**Total Project Cost Information:**
- Preliminary Engineering: $2,000,000
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---
- Total Project Cost: $2,000,000

**Authorized Funding by Category/Share:**
- PRO-12: Federal: ---, State: $2,000,000, Regional: ---, Local: ---, Funding by Category: $2,000,000

- Funding by Share: --- $2,000,000 --- --- --- --- $2,000,000

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<tbody>
<tr>
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<td>0271-14-213</td>
<td>US 290</td>
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<td>LIMITS TO:</td>
<td>ON IH 610</td>
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<td>TIP DESCRIPTION:</td>
<td>PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF IH 610/US 290 INTERCHANGE INCLUDING MAIN LANES AND CONNECTIONS TO IH 610</td>
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</table>

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

**Total Project Cost Information:**
- Preliminary Engineering: $10,179,760
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---
- Total Project Cost: $10,179,760

**Authorized Funding by Category/Share:**
- PRO-14: Federal: ---, State: $2,663,733, Regional: ---, Local: ---, Funding by Category: $2,663,733

- Funding by Share: --- $10,179,760 --- --- --- --- $10,179,760
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<th>HWY</th>
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<tbody>
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<td>HOUSTON</td>
<td>HARRIS</td>
<td>0271-14-225</td>
<td>IH 610</td>
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**FY 2011 (SEPT - AUG)**

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<th>DISTRICT</th>
<th>COUNTY</th>
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<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>HOUSTON</td>
<td>HARRIS</td>
<td>0271-14-225</td>
<td>IH 610</td>
<td>R</td>
<td>HOUSTON</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>$50,000,000</td>
</tr>
</tbody>
</table>

**FY 2011 (SEPT - AUG)**

| STREET:   | IH 610/US 290 |
| LIMITS FROM: | W OF W 34TH ST ON US 290 |
| LIMITS TO: | ON IH 610 |
| TIP DESCRIPTION: | RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION |
| REMARKS: | ASSISTANCE |

- **Total Project Cost Information:**
  - Preliminary Engineering: $50,000,000
  - Right Of Way: $50,000,000
  - Construction: ---
  - Construction Engineering: ---
  - Contingencies: ---
  - Indirects: ---
  - Bond Financing: ---
  - Total Project Cost: $50,000,000

- **Authorized Funding by Category/Share:**
  - PROP-14:
    - Federal: ---
    - State: $50,000,000
    - Regional: ---
    - Local: ---
    - Local Contribution: ---
    - Funding By Category: $50,000,000

- **Funding by Share:**
  - ---

- **Project History:**

---

| STREET:   | IH 610/US 290 |
| LIMITS FROM: | W OF W 34TH ST ON US 290 |
| LIMITS TO: | N AND S OF US 290 ON IH 610 |
| TIP DESCRIPTION: | PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/ IH 610 INCLUDING IH 10 TO US 290 OUTBOUND |
| REMARKS: | |

- **Total Project Cost Information:**
  - Preliminary Engineering: $3,601,815
  - Right Of Way: ---
  - Construction: ---
  - Construction Engineering: ---
  - Contingencies: ---
  - Indirects: ---
  - Bond Financing: ---
  - Total Project Cost: $3,601,815

- **Authorized Funding by Category/Share:**
  - PROP-12:
    - Federal: ---
    - State: ---
    - Regional: ---
    - Local: ---
    - Local Contribution: ---
    - Funding By Category: $1,565,548
  - PROP-14:
    - Federal: ---
    - State: ---
    - Regional: ---
    - Local: ---
    - Local Contribution: ---
    - Funding By Category: $2,036,267

- **Funding by Share:**
  - ---

- **Project History:**
  - Amendment #16 - 4/29/2011 - Transfer $1,565,548 of Prop 12 from MPOID 13826 and Program Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Order 111976 (Sept-09). Construction shown in 2035 RTP Update under MPOID 11572.

---

| STREET:   | JARVIS RD |
| LIMITS FROM: | BARKER CYPRESS RD |
| LIMITS TO: | TELGE RD |
| TIP DESCRIPTION: | WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT |
| REMARKS: | |

- **Total Project Cost Information:**
  - Preliminary Engineering: $166,622
  - Right Of Way: $650,113
  - Construction: $3,400,453
  - Construction Engineering: $170,023
  - Contingencies: $340,045
  - Indirects: $172,743
  - Bond Financing: ---
  - Total Project Cost: $5,100,000

- **Authorized Funding by Category/Share:**
  - LOCAL:
    - Federal: ---
    - State: ---
    - Regional: ---
    - Local: $5,100,000
    - Local Contribution: ---
    - Funding By Category: $5,100,000

- **Funding by Share:**
  - ---

- **Project History:**
  - Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.
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<td>0912-72-141</td>
<td>VA</td>
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<td>LIMITS TO: VA</td>
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<td>TIP DESCRIPTION: CBD COMMUNICATIONS SYSTEM</td>
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<tr>
<td>REMARKS: Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E' phase code) to facilitate TXDOT design review activities.</td>
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<td><strong>Total Project Cost Information:</strong></td>
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<td>Preliminary Engineering: $88,494</td>
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<td>Construction: $1,806,004</td>
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<td>Contingencies: $189,450</td>
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<td>Indirects: $96,240</td>
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<td><strong>Total Project Cost:</strong> $2,293,858</td>
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| HOUSTON        | HARRIS | CS  | C.E.R | PASADENA | CITY OF PASADENA | $7,500,000     |
| STREET: PASADENA BLVD N  |
| LIMITS FROM: SH 225  |
| LIMITS TO: HARRIS ST |
| TIP DESCRIPTION: DESIGN AND RECONSTRUCTION OF 4-LANE ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON |
| **Total Project Cost Information:** |
| Preliminary Engineering: $245,033 |
| Right Of Way: $1,250,167 |
| Construction: $5,000,667 |
| Construction Engineering $250,033 |
| Contingencies: $500,067 |
| Indirects: $254,034 |
| Bond Financing: --- |
| **Total Project Cost:** $7,500,000 |

| HOUSTON        | HARRIS | CR  | C.E.R | OTHER | HARRIS COUNTY | $9,409,055     |
| STREET: PORT RD  |
| LIMITS FROM: BAY AREA BLVD  |
| LIMITS TO: SH 146  |
| TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES |
| REMARKS: Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update. |
| **Total Project Cost Information:** |
| Preliminary Engineering: $307,403 |
| Right Of Way: $1,568,385 |
| Construction: $6,273,540 |
| Construction Engineering $313,677 |
| Contingencies: $627,354 |
| Indirects: $318,696 |
| Bond Financing: --- |
| **Total Project Cost:** $9,409,055 |
## FY 2011-2014 Transportation Improvement Program
### Houston-Galveston MPO
#### Houston District
**FY 2011 (Sept - Aug)**

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>YOE Cost</th>
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<td>C,E,R</td>
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<td>HARRIS COUNTY</td>
<td>$8,500,000</td>
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**Street:** REPSDORPH RD
**Limits From:** E. NASA PKWY
**Limits To:** 1.2 MILES NORTH
**TIP:** RECONSTRUCT AND WIDEN TO 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM SEWER

**Remarks:**
**Project History:** Amendment #22 - 4/29/2011 - Modify description to reconcile with 2035 RTP Update.

### Total Project Cost Information:

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<th>Description</th>
<th>Cost of Approved Phases</th>
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<tbody>
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**Authorizing Funding by Category/Share:**

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### Preliminary Engineering for the Construction of a Two-Lane Direct Connector from IH 610 EB to SH 288 SB

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**Street:** SH 288
**Limits From:** AT IH 610
**Limits To:**
**TIP:** PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF A TWO-LANE DIRECT CONNECTOR FROM IH 610 EB TO SH 288 SB

**Remarks:**
**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP.

### Total Project Cost Information:

<table>
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<tr>
<th>Description</th>
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<td>Right Of Way</td>
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<td>Construction</td>
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<td>Construction Engineering</td>
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<tr>
<td>Contingencies</td>
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</tr>
<tr>
<td>Indirects</td>
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<td>Bond Financing</td>
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### Preliminary Engineering for the Reconstruction of the US 290/SH 6 Interchange

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<th>HWY</th>
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<td>1685-05-098</td>
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<td>E</td>
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**Street:** SH 6
**Limits From:** S OF HEMPESTAD TOLL ROAD
**Limits To:** US 290
**TIP:** PRELIMINARY ENGINEERING FOR THE RECONSTRUCTION OF THE US 290/SH 6 INTERCHANGE

**Remarks:**
**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP.
Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10). Construction shown in 2035 RTP Update under MPOID 14252.

### Total Project Cost Information:

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<thead>
<tr>
<th>Description</th>
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<tr>
<td>Construction</td>
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<tr>
<td>Construction Engineering</td>
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<td>Contingencies</td>
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<tr>
<td>Indirects</td>
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<tr>
<td>Bond Financing</td>
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**Authorizing Funding by Category/Share:**

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**Funding by Share:**

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<td>$1,204,514</td>
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<td>CSJ</td>
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<td>PHASE</td>
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**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

**Total Project Cost Information:**
- Construction: $21,076,655
- Preliminary Engineering: $1,032,756
- Construction Engineering: $843,066
- Contingencies: $2,107,665
- Indirects: $1,070,694
- Total Project Cost: $31,400,000

**Authorized Funding by Category/Share:**
- 12-TMF: Federal $31,400,000
- State $31,400,000
- Regional $31,400,000
- Local $31,400,000
- Local Contribution $31,400,000
- Funding By Category $31,400,000

**REMARKS:** 2008 TIP Amend #183 (Oct-09): Remove ARRA funds and fund 100% locally. Delay to FY 2011. Change sponsor to HCTRA.

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<th>HWY</th>
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**Project History:** Amendment #21 - 4/29/2011 - Reflect Texas Transportation Commission action (MO 112663) awarding discretionary state funds to implement the SH 99 tollway Segment 'E', updating project description and adding engineering and ROW phases.

**Total Project Cost Information:**
- Construction: $21,076,655
- Preliminary Engineering: $1,032,756
- Construction Engineering: $843,066
- Contingencies: $2,107,665
- Indirects: $1,070,694
- Total Project Cost: $31,400,000

**Authorized Funding by Category/Share:**
- 12-TMF: Federal $31,400,000
- State $31,400,000
- Regional $31,400,000
- Local $31,400,000
- Local Contribution $31,400,000
- Funding By Category $31,400,000

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**Project History:** Amendment #21 - 4/29/2011 - Reflect Texas Transportation Commission action (MO 112663) awarding discretionary state funds to implement the SH 99 tollway Segment 'E', updating project description and adding engineering and ROW phases.

**Total Project Cost Information:**
- Construction: $21,076,655
- Preliminary Engineering: $1,032,756
- Construction Engineering: $843,066
- Contingencies: $2,107,665
- Indirects: $1,070,694
- Total Project Cost: $31,400,000

**Authorized Funding by Category/Share:**
- 12-TMF: Federal $31,400,000
- State $31,400,000
- Regional $31,400,000
- Local $31,400,000
- Local Contribution $31,400,000
- Funding By Category $31,400,000

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,127,000
- Right Of Way: $32,172,933
- Construction: $23,000,000
- Construction Engineering: $1,150,000
- Contingencies: $2,300,000
- Indirects: $1,168,400

**Total Project Cost:** $32,172,933

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<td>TIP:</td>
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<td>CONSTRUCT 2 DIRECT CONNECTORS</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $12,945,000
- Right Of Way: $5,750,000
- Construction: $23,000,000
- Construction Engineering: $1,150,000
- Contingencies: $2,300,000
- Indirects: $1,168,400

**Total Project Cost:** $34,495,000

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<td></td>
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**Total Project Cost Information:**
- Preliminary Engineering: $786,710
- Right Of Way: $5,034,233
- Construction: $30,136,931
- Construction Engineering: $805,477
- Contingencies: $2,013,693
- Indirects: $1,022,956

**Total Project Cost:** $30,000,000

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**Authorized Funding by Category/Share:**

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**Funding by Share:**
- $18,400,000
- $4,600,000
- ---
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- ---
- $23,000,000
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**STREET:** SH 99  
**LIMITS FROM:** S OF FM 529  
**LIMITS TO:** N OF MORTON RD  
**DESCRIPTION:** SEG E: CONSTRUCT NEW LOCATION TOLLWAY

**REMARKS:** Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 328 (3510-05-002) AND ADD TO TIP.

**Total Project Cost Information:**  
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<td>Indirects: $1,398,040</td>
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**Project History:** Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 3510-05-002 AND ADD TO TIP.

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<th>PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
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<th>CSJ</th>
<th>HWY</th>
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<tbody>
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**STREET:** SH 99  
**LIMITS FROM:** S OF LANGHAM CREEK  
**LIMITS TO:** S OF FM 529  
**DESCRIPTION:** SEG E: CONSTRUCT NEW LOCATION TOLLWAY

**REMARKS:** Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 3510-05-002 AND ADD TO TIP.

**Total Project Cost Information:**  
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<td>Construction Engineering: $1,449,859</td>
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<td>Contingencies: $3,624,648</td>
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<tr>
<td>Indirects: $1,841,321</td>
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**Project History:** Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 3510-05-002 AND ADD TO TIP.

<table>
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<th>PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
<th>PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
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<td>3510-05-025</td>
<td>SH 99</td>
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**STREET:** SH 99  
**LIMITS FROM:** S OF BRIDGELAND LAKE PKWY  
**LIMITS TO:** S OF LANGHAM CREEK  
**DESCRIPTION:** SEG E: CONSTRUCT NEW LOCATION TOLLWAY

**REMARKS:** Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 3510-05-002 AND ADD TO TIP.

**Total Project Cost Information:**  
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<td>Preliminary Engineering: $1,200,497</td>
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**Project History:** Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 3510-05-002 AND ADD TO TIP.
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**Description:**
- **Street:** SH 99
- **Limits From:** N OF LOUETTA RD
- **Limits To:** S OF US 290
- **TIP Description:** SEG E: CONSTRUCT NEW LOCATION TOLLWAY

**Total Project Cost Information:**
- **Preliminary Engineering:** $1,545,845
- **Right Of Way:** $7,886,965
- **Construction:** $31,547,859
- **Construction Engineering:** $1,261,914
- **Contingencies:** $3,154,786
- **Indirects:** $1,602,631
- **Bond Financing:** ---
- **Total Project Cost:** $47,000,000

**Project History:**
Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 328 (3510-05-002) AND ADD TO TIP.

**Authorized Funding by Category/Share:**
- **Funding By Category:**
  - **12-TMF:**
    - Federal: ---
    - State: $47,000,000
    - Regional: ---
    - Local: ---
    - Contribution: ---
    - Total: $47,000,000

**Funding by Share:**
- **Federal:** ---
- **State:** $47,000,000
- **Regional:** ---
- **Local:** ---
- **Total:** $47,000,000

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**Description:**
- **Street:** SH 99
- **Limits From:** N OF LOUETTA RD
- **Limits To:** S OF US 290
- **TIP Description:** SEG E: CONSTRUCT NEW LOCATION TOLLWAY

**Total Project Cost Information:**
- **Preliminary Engineering:** $163,355
- **Right Of Way:** $833,444
- **Construction:** $3,333,773
- **Construction Engineering:** $166,689
- **Contingencies:** $333,378
- **Indirects:** $169,356
- **Bond Financing:** ---
- **Total Project Cost:** $5,000,000

**Project History:**
Amendment #21 - 4/29/2011 - SPLIT PROJECT FROM 328 (3510-05-002) AND ADD TO TIP.

**Authorized Funding by Category/Share:**
- **Funding By Category:**
  - **12-TMF:**
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    - State: $5,000,000
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    - Contribution: ---
    - Total: $5,000,000

**Funding by Share:**
- **Federal:** ---
- **State:** $5,000,000
- **Regional:** ---
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- **Total:** $5,000,000

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**Description:**
- **Street:** SPRING CYPRESS RD
- **Limits From:** FAULKLEY GULLEY
- **Limits To:** SH 249
- **TIP Description:** WIDEN TO 4-LANE UNDIVIDED ASPHALT W/ DITCHES AND W/ CENTER LEFT TURN LANE

**Total Project Cost Information:**
- **Preliminary Engineering:** $326,710
- **Right Of Way:** $1,666,889
- **Construction:** $6,666,556
- **Construction Engineering:** $333,378
- **Contingencies:** $666,756
- **Indirects:** $338,712
- **Bond Financing:** ---
- **Total Project Cost:** $10,000,000

**Project History:**
Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

**Authorized Funding by Category/Share:**
- **Funding By Category:**
  - **LOCAL:**
    - Federal: ---
    - State: ---
    - Regional: ---
    - Local: $10,000,000
    - Contribution: ---
    - Total: $10,000,000

**Funding by Share:**
- **Federal:** ---
- **State:** ---
- **Regional:** ---
- **Local:** $10,000,000
- **Total:** $10,000,000
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**STREET:** SPRING CYPRESS RD  
**LIMITS FROM:** TELGE RD  
**LIMITS TO:** FAULKEY GUILLEY  
**DESCRIPTION:** WIDEN TO 5-LANE UNDIVIDED ASPHALT W/ DITCHES  
**REMARKS:**  
**Project History:** Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.  

**Total Project Cost Information:**  
Preliminary Engineering: $245,033  
Right Of Way: $1,250,167  
Construction Engineering: $250,033  
Contingencies: $500,067  
Indirects: $254,034  
Bond Financing: ---  

**Authorized Funding by Category/Share:**  
LOCAL: ---  
Funding by Category: $7,500,000  

**Total Project Cost:** $7,500,000  

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**STREET:** US 290  
**LIMITS FROM:** W OF BAUER RD  
**LIMITS TO:** E OF MUESCHKE RD  
**DESCRIPTION:** PRELIMINARY ENGINEERING FOR WIDENING TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS  
**REMARKS:**  
**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 14 funds as selected by TX Transportation Commission in Minute Order 11976(Sept-09). Construction shown in 2035 RTP Update under MPOID 12954.  

**Total Project Cost Information:**  
Preliminary Engineering: $275,000  
Right Of Way: ---  
Construction Engineering: ---  
Contingencies: ---  
Indirects: ---  
Bond Financing: ---  

**Authorized Funding by Category/Share:**  
PROP-14: ---  
Funding by Share: ---  

**Total Project Cost:** $275,000  

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</table>

**STREET:** US 290  
**LIMITS FROM:** W OF BAUER RD  
**LIMITS TO:** E OF MUESCHKE RD  
**DESCRIPTION:** PRELIMINARY ENGINEERING FOR WIDENING TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS(SEG.10)  
**REMARKS:**  
**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 14 funds as selected by TX Transportation Commission in Minute Order 11976(Sept-09). Construction shown in 2035 RTP Update under MPOID 11950.  

**Total Project Cost Information:**  
Preliminary Engineering: $275,000  
Right Of Way: ---  
Construction Engineering: ---  
Contingencies: ---  
Indirects: ---  
Bond Financing: ---  

**Authorized Funding by Category/Share:**  
PROP-14: ---  
Funding by Share: ---  

**Total Project Cost:** $275,000
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**FY 2011 (SEPT - AUG)**

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**FY 2011 (SEPT - AUG)**

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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Fiscal Year 2011-2014 Transportation Improvement Program

### Houston-Galveston MPO

**Tuesday, May 03, 2011**

**5:06:38 PM**

**Page: 19**

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**Street:** US 290

**Limits From:** W OF PINEMONT ST

**Limits To:** W OF 34TH ST

**TIP:** PRELIMINARY ENGINEERING FOR RECONSTRUCT & WIDEN TO 12 MAIN LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION

**Remarks:**

**Total Project Cost Information:**

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<th>Approved Phases</th>
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<th>Construction</th>
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### Project History:

Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

### Authorized Funding by Category/Share:

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<th>Category/Share</th>
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**Funding by Share:**

$7,127,727

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### Houston District

**May 2011 Quarterly STIP Revision**

**Preliminary Engineering for Reconstruct & Widen to 12 Main LANES, Two 2-Lane Frontage Roads & Grade Separation**

**HOUSTON DISTRICT**

**MPO Project ID:** 0050-09-069

**US 290**

**E**

**HOUSTON**

**TXDOT HOUSTON DISTRICT**

$7,127,727

**REV DATE:** 05/2011

**Funding Category:** 15339

**MTP Reference:** P12, P14

**Limit From:**

**Limits To:**

**Description:**

**Remarks:**

### Additional Projects:

#### US 290 E of W Little York

**STREET:** US 290

**LIMITS FROM:** E OF W LITTLE YORK

**LIMITS TO:** W OF FAIRBANKS N HOUSTON

**TIP:** PRELIMINARY ENGINEERING FOR THE RECONSTRUCTION & WIDENING TO 10 MAIN LANES, WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION & BRIDGE REPLACEMENT

**Remarks:**

**Total Project Cost Information:**

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### Project History:

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### Authorized Funding by Category/Share:

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**Funding by Share:**

$5,476,888

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### US 290 W of FM 529

**STREET:** US 290

**LIMITS FROM:** E OF W LITTLE YORK

**LIMITS TO:** W OF FAIRBANKS N HOUSTON

**TIP:** PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY)

**Remarks:**

**Total Project Cost Information:**

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### Project History:

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**Funding by Share:**

$5,406,250

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### US 290 E of W LITTLE YORK

**STREET:** US 290

**LIMITS FROM:** W OF PINEMONT ST

**LIMITS TO:** W OF 34TH ST

**TIP:** PRELIMINARY ENGINEERING FOR CONSTRUCT & WIDEN TO 12 MAIN LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION

**Remarks:**

**Total Project Cost Information:**

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### Project History:

Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

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**Funding by Share:**

$5,406,250

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**Phase:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
### FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

#### HOUSTON-GALVESTON MPO

**Tuesday, May 03, 2011 5:06:38 PM**

**PAGE: 20**

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**Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

**Total Project Cost Information:**

- Preliminary Engineering: $1,797,310
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---

**Total Project Cost:** $1,797,310

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**Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

**Total Project Cost Information:**

- Preliminary Engineering: $3,793,788
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---

**Total Project Cost:** $3,793,788

---

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**Project History:** Amendment #16 - 4/29/2011 - Program Prop 12 and 14 engineering funds selected by Texas Transportation Commission in MOs 112473 and 111976.

**Total Project Cost Information:**

- Preliminary Engineering: $6,844,001
- Right Of Way: ---
- Construction: ---
- Construction Engineering: ---
- Contingencies: ---
- Indirects: ---
- Bond Financing: ---

**Total Project Cost:** $6,844,001

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Total Project Cost Information:**

- **Preliminary Engineering:** $275,000
- **Right Of Way:** ---
- **Construction:** ---
- **Contingencies:** ---
- **Indirects:** ---
- **Total Project Cost:** $275,000

**Authorized Funding by Category/Share:**

- **PROP-14:**
  - Federal ---
  - State $275,000
  - Regional ---
  - Local ---
  - Local Contribution ---
  - Funding By Category ---
  - Funding by Share: $275,000

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 11976 (Sept-09). Construction shown in 2035 RTP Update under MPOID 1933.

---

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**Total Project Cost Information:**

- **Preliminary Engineering:** $200,000
- **Right Of Way:** ---
- **Construction:** ---
- **Contingencies:** ---
- **Indirects:** ---
- **Total Project Cost:** $200,000

**Authorized Funding by Category/Share:**

- **PROP-12:**
  - Federal ---
  - State $200,000
  - Regional ---
  - Local ---
  - Local Contribution ---
  - Funding By Category ---
  - Funding by Share: $200,000

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.

---

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**Total Project Cost Information:**

- **Preliminary Engineering:** $1,250,000
- **Right Of Way:** ---
- **Construction:** ---
- **Contingencies:** ---
- **Indirects:** ---
- **Total Project Cost:** $1,250,000

**Authorized Funding by Category/Share:**

- **PROP-12:**
  - Federal ---
  - State $1,250,000
  - Regional ---
  - Local ---
  - Local Contribution ---
  - Funding By Category ---
  - Funding by Share: $1,250,000

**Project History:** Amendment #16 - 4/29/2011 - Add Engineering Phase to 2011-2014 TIP. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.
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**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**HOUSTON-GALVESTON MPO**

**HOUSTON DISTRICT**

**FY 2011 (SEPT - AUG)**

**Total Project Cost Information:**

- **Preliminary Engineering:** $263,002
- **Right Of Way:** $1,341,846
- **Construction:** $5,367,382
- **Construction Engineering:** $268,369
- **Contingencies:** $536,738
- **Indirects:** $272,663
- **Total Project Cost:** $8,050,000

**Project History:** Amendment #22 - 4/29/2011 - Modify description to reconcile with 2035 RTP Update.

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

- **Approved Phases:** $8,050,000

- **Funding by Share:** $8,050,000

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $158,514
- **Right Of Way:** $161,749
- **Construction:** $3,234,979
- **Construction Engineering:** $194,099
- **Contingencies:** $323,498
- **Indirects:** $164,337
- **Total Project Cost:** $4,237,176

**Project History:** Amendment #22 - 4/29/2011 - Modify project limits to reconcile with 2035 RTP Update.

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

- **Approved Phases:** $4,237,176

- **Funding by Share:** $4,237,176

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $127,890
- **Right Of Way:** ---
- **Construction:** $2,610,000
- **Construction Engineering:** $156,600
- **Contingencies:** $261,000
- **Indirects:** $132,588
- **Total Project Cost:** $3,288,078

**Project History:** Amendment #15 - 2/25/2011 - Extend northern limit of IH 45 CTMS project to connect proposed system with two existing dynamic message signs located south of League Line Road. Funding and schedule are unchanged.

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

- **Cat 5:**
  - **Federal:** $2,088,000
  - **State:** $522,000
  - **Regional:** ---
  - **Local:** ---
  - **Local Contribution:** ---
  - **Funding By Category:** $2,610,000

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $268,369
- **Right Of Way:** ---
- **Construction:** $3,234,979
- **Construction Engineering:** $194,099
- **Contingencies:** $323,498
- **Indirects:** $164,337
- **Total Project Cost:** $4,237,176

**Project History:** Amendment #22 - 4/29/2011 - Modify description to reconcile with 2035 RTP Update.

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

- **Approved Phases:** $4,237,176

- **Funding by Share:** $4,237,176

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $268,369
- **Right Of Way:** ---
- **Construction:** $3,234,979
- **Construction Engineering:** $194,099
- **Contingencies:** $323,498
- **Indirects:** $164,337
- **Total Project Cost:** $4,237,176

**Project History:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

- **Cat 5:**
  - **Federal:** $2,088,000
  - **State:** $522,000
  - **Regional:** ---
  - **Local:** ---
  - **Local Contribution:** ---
  - **Funding By Category:** $2,610,000

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $268,369
- **Right Of Way:** ---
- **Construction:** $3,234,979
- **Construction Engineering:** $194,099
- **Contingencies:** $323,498
- **Indirects:** $164,337
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**Project History:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

- **Cat 5:**
  - **Federal:** $2,088,000
  - **State:** $522,000
  - **Regional:** ---
  - **Local:** ---
  - **Local Contribution:** ---
  - **Funding By Category:** $2,610,000

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $268,369
- **Right Of Way:** ---
- **Construction:** $3,234,979
- **Construction Engineering:** $194,099
- **Contingencies:** $323,498
- **Indirects:** $164,337
- **Total Project Cost:** $4,237,176

**Project History:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

- **Cat 5:**
  - **Federal:** $2,088,000
  - **State:** $522,000
  - **Regional:** ---
  - **Local:** ---
  - **Local Contribution:** ---
  - **Funding By Category:** $2,610,000

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $268,369
- **Right Of Way:** ---
- **Construction:** $3,234,979
- **Construction Engineering:** $194,099
- **Contingencies:** $323,498
- **Indirects:** $164,337
- **Total Project Cost:** $4,237,176

**Project History:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

- **Cat 5:**
  - **Federal:** $2,088,000
  - **State:** $522,000
  - **Regional:** ---
  - **Local:** ---
  - **Local Contribution:** ---
  - **Funding By Category:** $2,610,000
### HOUSTON DISTRICT

#### FY 2011 (SEPT - AUG)

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**STREET:** RESEARCH FOREST DR  
**LIMITS FROM:** SHADOWBEND DR  
**LIMITS TO:** KLYKENDAHL RD  
**DESCRIPTION:** WIDEN FROM 4 TO 6-LANES  

**REMARKS:**

**Total Project Cost Information:**

- Preliminary Engineering: $149,551
- Right Of Way: $763,015
- Construction: $3,052,060
- Construction Engineering: $183,124
- Contingencies: $305,206
- Indirects: $155,045
- Bond Financing: ---
- **Total Project Cost:** $4,608,000

**Authorized Funding by Category/Share:**

- Federal: ---
- State: ---
- Regional: ---
- Local: $4,608,000
- **Local Contribution:** ---
- **Funding By Category:** $4,608,000

**Funding by Share:** --- --- --- $4,608,000 --- $4,608,000

#### Project History:

Amendment #22 - 4/29/2011 - Modify project limits to reconcile with 2035 RTP Update.

---

### HOUSTON DISTRICT

#### FY 2011 (SEPT - AUG)

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**STREET:** SH 6  
**LIMITS FROM:** IH 10  
**LIMITS TO:** VOSS RD  
**DESCRIPTION:** IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS  

**REMARKS:** 2008 TIP Amend #109 (Apr-09): ADD PROJECT TO TIP.

**Total Project Cost Information:**

- Preliminary Engineering: $171,500
- Right Of Way: $175,000
- Construction: $3,500,000
- Construction Engineering: $210,000
- Contingencies: $350,000
- Indirects: $177,800
- Bond Financing: ---
- **Total Project Cost:** $4,584,300

**Authorized Funding by Category/Share:**

- Cat 12: Federal: $2,800,000  
- State: ---  
- Regional: ---  
- Local: $700,000
- **Local Contribution:** ---
- **Funding By Category:** $3,500,000

**Funding by Share:** $2,800,000 --- --- $700,000 --- $3,500,000

#### Project History:


---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### FY 2012 (SEPT - AUG)

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**DESCRIPTION:**
- OVERLAY AND WIDEN FROM 2 TO 4-LANES

**REMARKS:**
- 2008 TIP Amend #190 (Feb-10): Split 14713 from 255 and 14257 and add to the TIP with local funding.

**Project History:**
- Amendment #14 - 2/25/2011 - Split SH 36 widening project (0188-04-046) into three segments. Overall limits and scope are unchanged. Project remains locally funded under pass-through-finance (PTF)agreement with TXDOT.

**Total Project Cost Information:**
- Preliminary Engineering: $115,199
- Right Of Way: $587,750
- Construction: $2,351,000
- Construction Engineering: $141,060
- Contingencies: $235,100
- Indirects: $119,431
- Total Project Cost: $3,549,540

### Authorized Funding by Category/Share:

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**Authorized Funding by Share:**
- Federal: ---
- State: ---
- Regional: ---
- Local: $2,351,000
- Local Contribution: ---
- Funding By Category: $2,351,000

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**DESCRIPTION:**
- OVERLAY AND RESTRIPE FROM 2 TO 4-LANES

**REMARKS:**

**Project History:**
- Amendment #14 - 2/25/2011 - Split SH 36 widening project (0188-04-046) into three segments. Overall limits and scope are unchanged. Project remains locally funded under pass-through-finance (PTF)agreement with TXDOT.

**Total Project Cost Information:**
- Preliminary Engineering: $16,750
- Right Of Way: $67,000
- Construction: $67,000
- Construction Engineering: $6,030
- Contingencies: $6,700
- Indirects: $3,404
- Total Project Cost: $103,167

**Authorized Funding by Category/Share:**

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<th>Local Contribution</th>
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**Authorized Funding by Share:**
- Federal: ---
- State: ---
- Regional: ---
- Local: $67,000
- Local Contribution: ---
- Funding By Category: $67,000

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**DESCRIPTION:**
- OVERLAY AND WIDEN FROM 2 TO 4-LANES

**REMARKS:**

**Project History:**
- Amendment #14 - 2/25/2011 - Split SH 36 widening project (0188-04-046) into three segments. Overall limits and scope are unchanged. Project remains locally funded under pass-through-finance (PTF)agreement with TXDOT.

**Total Project Cost Information:**
- Preliminary Engineering: $70,903
- Right Of Way: $361,750
- Construction: $1,447,000
- Construction Engineering: $86,820
- Contingencies: $144,700
- Indirects: $73,508
- Total Project Cost: $2,184,681

**Authorized Funding by Category/Share:**

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**Authorized Funding by Share:**
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- State: ---
- Regional: ---
- Local: $1,447,000
- Local Contribution: ---
- Funding By Category: $1,447,000

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## FY 2012 (SEPT - AUG)

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>CS</td>
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<td>RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB &amp; GUTTER WITH STORM SEWER</td>
<td>REMARKS: Amendment #22 - 4/29/2011 - Delay to FY 2012 to reconcile with 2035 RTP Update.</td>
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<td>REMARKS: Amendment #22 - 4/29/2011 - Delay to FY 2012 to reconcile with 2035 RTP Update.</td>
<td></td>
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</table>

### Project History:
- Amendment #22 - 4/29/2011 - Delay to FY 2012 to reconcile with 2035 RTP Update.

### Construction:
- $1,622,731
- $79,514
- $97,364
- $162,273
- $82,435

### Right Of Way:
- $405,683

### Total Project Cost:
- $2,450,000

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<th>COUNTY</th>
<th>CSJ</th>
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### Project History:
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

### Construction:
- $2,800,859
- $137,242
- $176,286
- $293,810
- $149,256

### Right Of Way:
- $146,905

### Total Project Cost:
- $3,704,358

---

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### Project History:
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

### Construction:
- $3,033,131
- $148,623
- $190,905
- $318,175
- $161,633

### Right Of Way:
- $159,088

### Total Project Cost:
- $4,011,555

---

### Total Project Cost Information:
- Preliminary Engineering: $79,514
- Right Of Way: $405,683
- Construction: $1,622,731
- Construction Engineering: $97,364
- Contingencies: $162,273
- Indirects: $82,435
- Bond Financing: ---

### Total Project Cost: $2,450,000

---

### Total Project Cost Information:
- Preliminary Engineering: $137,242
- Right Of Way: $146,905
- Construction: $2,800,859
- Construction Engineering: $176,286
- Contingencies: $293,810
- Indirects: $149,256
- Bond Financing: ---

### Total Project Cost: $3,704,358

---

### Total Project Cost Information:
- Preliminary Engineering: $148,823
- Right Of Way: $159,088
- Construction: $3,033,131
- Construction Engineering: $190,905
- Contingencies: $318,175
- Indirects: $161,633
- Bond Financing: ---

### Total Project Cost: $4,011,555

---
### Houston-Galveston MPO

**FY 2011-2014 Transportation Improvement Program**

**Houston District**

**FY 2012 (Sept - Aug)**

<table>
<thead>
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<th>District</th>
<th>County</th>
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<th>HWY</th>
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<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>Harris</td>
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**Street:** Aldine Mail Route Rd
**Limits from:** Airline Dr
**Limits to:** Aldine Westfield Rd
**TIP Description:** Construct 4-lane concrete blvd section w/curb & gutter and storm sewers

**REMARKS:**

**Total Project Cost Information:**
- **Prem.:** $326,710
- **Right Of Way:** $1,666,889
- **Construction:** $6,667,556
- **Construction Engineering:** $333,378
- **Contingencies:** $666,756
- **Indirects:** $338,712
- **Bond Financing:** ---

**Total Project Cost:** $10,000,000

**Authorized Funding by Category/Share:**
- **Federal:** ---
- **State:** ---
- **Regional:** ---
- **Local Contribution:** ---
- **Total Project Cost:** $10,000,000

**Funding by Share:**
- **Local:** ---
- **Total Funding:** $10,000,000

**Project History:** Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.

### Houston/Galveston MPO

**FA 2012 (SEPT - AUG)**

<table>
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<tr>
<th>District</th>
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<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
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<tr>
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<td>City of Houston</td>
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**Street:** Almeda Rd
**Limits from:** MacGregor WY
**Limits to:** Old Spanish Trail St
**TIP Description:** Reconstruction of existing roadway with turn lanes, 10ft shared pathway, sidewalks and storm drainage with green infrastructure

**REMARKS:**

**Total Project Cost Information:**
- **Prem.:** $499,855
- **Right Of Way:** $2,550,283
- **Construction:** $10,201,131
- **Construction Engineering:** $510,057
- **Contingencies:** $1,020,113
- **Indirects:** $518,217
- **Bond Financing:** ---

**Total Project Cost:** $15,299,656

**Authorized Funding by Category/Share:**
- **Cat 10:** Federal $8,160,904, State ---, Regional ---, Local Contribution $2,040,227
- **Total Project Cost:** $10,201,131

**Funding by Share:**
- **Local:** $10,201,131
- **Total Funding:** $10,201,131

**Project History:** Amendment #20 - 4/29/2011 - Modify sponsorship, scope and funding of two Texas Medical Center earmark projects.

### Houston/Galveston MPO

**FA 2012 (SEPT - AUG)**

<table>
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<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
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<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
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<td>C.E.</td>
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<td>Houston</td>
<td></td>
<td>$2,686,434</td>
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**Street:** City of Houston
**Limits from:** VA
**Limits to:** VA
**TIP Description:** Install advanced signal control equipment, communications, rr crossing equipment, upgrade signal infrastructure, pedestrian control devices and optimize traffic signal timing patterns in prioritized 11 corridors

**REMARKS:**

**Total Project Cost Information:**
- **Prem.:** $125,486
- **Right Of Way:** $134,322
- **Construction:** $2,560,948
- **Construction Engineering:** $161,186
- **Contingencies:** $268,643
- **Indirects:** $136,471
- **Bond Financing:** ---

**Total Project Cost:** $3,387,056

**Authorized Funding by Category/Share:**
- **Cat 5:** Federal $2,048,758, State ---, Regional ---, Local Contribution $125,486
- **Total Project Cost:** $2,686,434

**Funding by Share:**
- **Local:** $125,486
- **Total Funding:** $2,686,434

**Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TxDOT design review activities.
Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce funding.
## FY 2012 (SEPT - AUG)

### Project History:
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.
- Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce funding.

### Total Project Cost Information:

#### Preliminary Engineering:
- $192,420

#### Right Of Way:
- $205,968

#### Construction:
- $3,926,946

#### Construction Engineering:
- $247,162

#### Contingencies:
- $333,378

#### Indirects:
- $169,356

#### Total Project Cost:
- $5,193,697

---

### Authorized Funding by Category/Share:

**Cat 5:**
- **Federal:** $3,295,493
- **State:** ---
- **Regional:** ---
- **Local:** $823,873
- **Local Contribution:** ---

### Funding by Share:
- **Federal:** $3,295,493
- **State:** ---
- **Regional:** ---
- **Local:** $823,873
- **Total:** $5,193,697

---

### Project History:
- Amendment #22 - 4/29/2011 - Delay to FY 2012 to reconcile with 2035 RTP Update.

### Total Project Cost Information:

#### Preliminary Engineering:
- $163,355

#### Right Of Way:
- $833,444

#### Construction:
- $3,333,778

#### Construction Engineering:
- $166,689

#### Contingencies:
- $333,378

#### Indirects:
- $169,356

#### Total Project Cost:
- $5,000,000

---

### Authorized Funding by Category/Share:

**LOCAL:**
- **Federal:** ---
- **State:** ---
- **Regional:** ---
- **Local:** $5,000,000

### Funding by Share:
- **Federal:** ---
- **State:** ---
- **Regional:** ---
- **Local:** $5,000,000
- **Total:** $5,000,000

---

### Project History:
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

### Total Project Cost Information:

#### Preliminary Engineering:
- $296,791

#### Right Of Way:
- $1,588,438

#### Construction:
- $6,056,960

#### Construction Engineering:
- $317,688

#### Contingencies:
- $635,375

#### Indirects:
- $322,771

#### Total Project Cost:
- $9,218,022

---

### Authorized Funding by Category/Share:

**Cat 7:**
- **Federal:** $4,845,568
- **State:** ---
- **Regional:** ---
- **Local:** $1,211,392

### Funding by Share:
- **Federal:** $4,845,568
- **State:** ---
- **Regional:** ---
- **Local:** $1,211,392
- **Total:** $6,353,751

---

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<th>YOE COST</th>
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**FY 2012 (SEPT - AUG)**

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<td>C,E</td>
<td>OTHER</td>
<td>HARRIS COUNTY</td>
<td>$7,445,802</td>
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**STREET:** HARRIS COUNTY PRECINCT 1

**LIMITS FROM:** VA

**LIMITS TO:** VA

**TIP:** IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS

**REMARKS:**

Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

---

**Total Project Cost Information:**

| Approved Phases: | $7,445,802 |

| Authorized Funding by Category/Share: | Total Project Cost Information: | $9,313,209 |

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**FY 2012 (SEPT - AUG)**

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**STREET:** HARRIS COUNTY PRECINCT 1

**LIMITS FROM:** VA

**LIMITS TO:** VA

**TIP:** IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS

**REMARKS:**

Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

---

**Total Project Cost Information:**

| $2,938,191 |

| Authorized Funding by Category/Share: | Total Project Cost Information: | $3,704,471 |

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**FY 2012 (SEPT - AUG)**

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**STREET:** HARRIS COUNTY PRECINCT 2

**LIMITS FROM:** VA

**LIMITS TO:** VA

**TIP:** ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)

**REMARKS:**

Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

---

**Total Project Cost Information:**

| $5,391,670 |

| Authorized Funding by Category/Share: | Total Project Cost Information: | $6,743,901 |

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### HOUSTON-GALVESTON MPO

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**HOUSTON DISTRICT**

**FY 2012 (SEPT - AUG)**

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<th>COUNTY</th>
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<td>Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.</td>
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</table>

#### Total Project Cost Information:

- Preliminary Engineering: $271,159
- Right Of Way: $290,250
- Construction: $5,533,847
- Construction Engineering: $290,250
- Contingencies: $580,501
- Indirects: $294,894

**Total Project Cost:** $7,260,902

---

### HOUSTON-GALVESTON MPO

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**HOUSTON DISTRICT**

**FY 2012 (SEPT - AUG)**

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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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#### Total Project Cost Information:

- Preliminary Engineering: $26,945
- Right Of Way: $28,842
- Construction: $549,895
- Construction Engineering: $51,916
- Contingencies: $57,684
- Indirects: $29,303

**Total Project Cost:** $744,585

---

### HOUSTON-GALVESTON MPO

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**HOUSTON DISTRICT**

**FY 2012 (SEPT - AUG)**

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<th>CSJ</th>
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#### Total Project Cost Information:

- Preliminary Engineering: $100,000
- Right Of Way: $3,344,800
- Construction: $3,344,800
- Construction Engineering: $194,688
- Contingencies: $324,480
- Indirects: $164,836

**Total Project Cost:** $4,028,804

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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**FY 2012 (SEPT - AUG)**

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**Hoover Inc. and Bert Rein Construction Project**

- **Project Summary**: Hoover Inc. and Bert Rein Construction are working on a project aimed at widening the highway to a four-lane divided carriageway. The project is expected to cost $6,965,000.

- **Timeline**: The project is expected to be completed by May 2011.

**Total Project Cost Information**:

- **Preliminary Engineering**: $227,554
- **Right Of Way**: $1,160,988
- **Construction**: $4,643,953
- **Construction Engineering**: $232,198
- **Contingencies**: $464,395
- **Indirects**: $235,913
- **Total Project Cost**: $6,965,000

**Authorized Funding by Category/Share**

- **Federal**: $4,643,953
- **State**: $227,554
- **Regional**: $232,198
- **Local**: $464,395
- **Total Project Cost**: $6,965,000

**Project History**: Amendment #22 - 4/29/2011 - Modify limits to reconcile with 2035 RTP Update.

**Hoover Inc. and Bert Rein Construction Project**

- **Project Summary**: Hoover Inc. and Bert Rein Construction are working on a project aimed at widening the highway to a four-lane divided carriageway. The project is expected to cost $6,965,000.

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**Total Project Cost Information**:

- **Preliminary Engineering**: $227,554
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- **Construction**: $4,643,953
- **Construction Engineering**: $232,198
- **Contingencies**: $464,395
- **Indirects**: $235,913
- **Total Project Cost**: $6,965,000

**Authorized Funding by Category/Share**

- **Federal**: $4,643,953
- **State**: $227,554
- **Regional**: $232,198
- **Local**: $464,395
- **Total Project Cost**: $6,965,000

**Project History**: Amendment #22 - 4/29/2011 - Modify limits to reconcile with 2035 RTP Update.
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### Total Project Cost Information:

- **Preliminary Engineering:** $271,169
- **Right Of Way:** $1,383,518
- **Construction:** $5,534,071
- **Construction Engineering:** $276,704
- **Contingencies:** $553,407
- **Indirects:** $281,131
- **Total Project Cost:** $8,300,000

### Authorized Funding by Category/Share:

- **Local: Federal:** ---
- **Local: State:** ---
- **Local: Regional:** ---
- **Local: $8,300,000**
- **Local Contribution:** ---
- **Funding By Category:** ---
- **Funding by Share:** ---

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</table>

### Total Project Cost Information:

- **Preliminary Engineering:** $928,653
- **Right Of Way:** $4,970,189
- **Construction:** $18,952,103
- **Construction Engineering:** $994,038
- **Contingencies:** $1,988,076
- **Indirects:** $1,009,942
- **Total Project Cost:** $28,843,001

### Authorized Funding by Category/Share:

- **Local: Federal:** $5,914,621
- **Local: State:** $278,015
- **Local: Regional:** ---
- **Local: $1,478,655**
- **Local Contribution:** ---
- **Funding By Category:** ---
- **Funding by Share:** ---

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### Total Project Cost Information:

- **Preliminary Engineering:** $415,334
- **Right Of Way:** $2,222,887
- **Construction:** $8,476,214
- **Construction Engineering:** $444,577
- **Contingencies:** $889,155
- **Indirects:** $451,691
- **Total Project Cost:** $12,899,858

### Authorized Funding by Category/Share:

- **Cat 7: Federal:** $5,914,621
- **Cat 7: State:** ---
- **Cat 7: Regional:** ---
- **Cat 7: $1,478,655**
- **Cat 7: Local Contribution:** ---
- **Funding By Category:** ---
- **Funding by Share:** ---

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### Project History:

- Amendment #22 - 4/29/2011 - Delay to FY 2012 to reconcile with 2035 RTP Update.
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.
### FY 2012 (SEPT - AUG)

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<td>LIMITS TO: W 157 TO S BANK OF HCFC DITCH D 124</td>
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| HOUSTON DISTRICT | MAY 2011 QUARTERLY STIP REVISION |

**Project History:** Amendment #19 - 4/29/2011 - Change sponsorship to the Westchase Management District and advance from FY 2013 to FY 2012 in preparation for the transfer of STP-TE funds to the FTA.

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**Authorized Funding by Category/Share:**

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**Funding by Share:**

| $3,920,870 | --- | $980,218 | --- | $4,901,088 |

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**Project History:** Amendment #22 - 4/29/2011 - Modify limits to reconcile with 2035 RTP Update.

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**Funding by Share:**

| $1,600,000 | $400,000 | --- | --- | $2,000,000 |

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**Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

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**Authorized Funding by Category/Share:**

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**Funding by Share:**

| $3,407,040 | --- | $851,760 | --- | $4,259,800 |

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**Project History:** Amendment #21 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

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<td>Construction:</td>
<td>$6,511,858</td>
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<td>Construction Engineering:</td>
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<td>Indirects:</td>
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<td>Bond Financing:</td>
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**Authorized Funding by Category/Share:**

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<th>Local</th>
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<tr>
<td></td>
<td>$3,407,040</td>
<td>---</td>
<td>---</td>
<td>$851,760</td>
<td>---</td>
<td>$4,259,800</td>
</tr>
</tbody>
</table>

**Funding by Share:**

| $3,407,040 | --- | $851,760 | --- | $4,259,800 | $2,572,139 | $2,572,139 |

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOUSTON</td>
<td>FORT BEND</td>
<td>1415-03-010</td>
<td>FM 2759</td>
<td>C,E,R</td>
<td>OTHER</td>
<td>FORT BEND COUNTY</td>
<td>$14,385,142</td>
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<td>STREET:</td>
<td>FM 2759</td>
<td>LIMITS FROM:</td>
<td>US 59</td>
<td>LIMITS TO:</td>
<td>FM 762/FM 2759 ON CRABB RIVER RD</td>
<td>PHASE 1: WIDEN TO 4-LANES DIVIDED</td>
<td>costing information:</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $469,977
- Right Of Way: $2,397,843
- Construction: $9,591,374
- Construction Engineering: $479,569
- Contingencies: $959,137
- Indirects: $487,242

**Authorized Funding by Category/Share:**

- LOCAL: $14,385,142

**Funding by Share:**

- $14,385,142

**Total Project Cost:** $14,385,142

---

| HOUSTON  | FORT BEND | 0543-03-067 | FM 762 | C,E,R | OTHER | FORT BEND COUNTY | $14,385,142   |
| STREET: | FM 762 | LIMITS FROM: | FM 762/FM 2759 | LIMITS TO: | S OF LCISD SCHOOL ON CRABB RIVER RD | PHASE 1: WIDEN TO 4-LANES DIVIDED | costing information: |

**Total Project Cost Information:**

- Preliminary Engineering: $469,977
- Right Of Way: $2,397,843
- Construction: $9,591,374
- Construction Engineering: $479,569
- Contingencies: $959,137
- Indirects: $487,242

**Authorized Funding by Category/Share:**

- LOCAL: $14,385,142

**Funding by Share:**

- $14,385,142

**Total Project Cost:** $14,385,142

---

| HOUSTON  | FORT BEND | C,E,R | CITY OF MISSOURI CITY | $3,369,021   |
| STREET: | GESSNER DR S | LIMITS FROM: | BW 8 | LIMITS TO: | US 90A | WIDEN 4 TO 6-LANES | costing information: |

**Total Project Cost Information:**

- Preliminary Engineering: $109,340
- Right Of Way: $557,859
- Construction: $2,231,435
- Construction Engineering: $133,886
- Contingencies: $223,144
- Indirects: $113,357

**Authorized Funding by Category/Share:**

- LOCAL: $3,369,021

**Funding by Share:**

- $3,369,021

**Total Project Cost:** $3,369,021

---

**Project History:**

- Amendment #23 - 4/29/2011 - Update project descriptions and funding for interim widenings of FM 2759 and FM 762. Add 'Phase 2' grade separations to the 2035 RTP Update.
- Amendment #7 - 10/29/2010 - Add to TIP using local funds.

---

**Project History:**

- Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.
- Amendment #7 - 10/29/2010 - Add to TIP using local funds.

---

**Project History:**

- Amendment #22 - 4/29/2011 - Add to TIP to reflect actions codified in the 2035 RTP Update.
- Amendment #7 - 10/29/2010 - Add to TIP using local funds.
<table>
<thead>
<tr>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOUSTON</td>
<td>HARRIS</td>
<td>CS</td>
<td>C.E</td>
<td>R BAYTOWN</td>
<td>CITY OF BAYTOWN</td>
<td>$8,500,000</td>
<td></td>
</tr>
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</table>

**Construction:**

- **Construction:** $5,667,422
- **Preliminary Engineering:** $277,704
- **Construction Engineering:** $283,371
- **Contingencies:** $566,742
- **Indirects:** $287,905
- **Total Project Cost:** $8,500,000

**Right Of Way:**

- **Right Of Way:** $1,416,856

**Bond Financing:**

- **Bond Financing:** ---

---

**Total Project Cost Information:**

$8,500,000

---

**Authorized Funding by Category/Share:**

- **Local:**
  - **Federal:** $8,500,000
  - **State:** ---
  - **Regional:** ---
- **Local Contribution:** $8,500,000
- **Funding By Category:** $8,500,000
- **Funding by Share:** ---

---

**PROJECT HISTORY:**


---

**Total Project Cost Information:**

$2,034,022

---

**Authorized Funding by Category/Share:**

- **Cat 10:**
  - **Federal:** $1,347,213
  - **State:** ---
  - **Regional:** ---
  - **Local:** $1,347,213
- **Local Contribution:** ---
- **Funding By Category:** $1,347,213
- **Funding by Share:** ---

---

**PROJECT HISTORY:**

Amendment #20 - 4/29/2011 - Modify sponsorship, scope and funding of two Texas Medical Center earmark projects.

---

**Total Project Cost Information:**

$5,287,575

---

**Authorized Funding by Category/Share:**

- **Cat 5:**
  - **Federal:** $2,604,342
  - **State:** ---
  - **Regional:** ---
  - **Local:** $651,085
- **Local Contribution:** ---
- **Funding By Category:** $3,255,427
- **Funding by Share:** ---

---

**PROJECT HISTORY:**

Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TxDOT design review activities.
Amendment #10 - 12/17/2010 - Advance to FY 2013 and decrease funding. Earmark remains the same.

---

**Total Project Cost Information:**

$4,193,825

---

**Authorized Funding by Category/Share:**

- **Cat 5:**
  - **Federal:** $2,604,342
  - **State:** ---
  - **Regional:** ---
  - **Local:** $651,085
- **Local Contribution:** ---
- **Funding By Category:** $3,255,427
- **Funding by Share:** ---

---

**PROJECT HISTORY:**

Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TxDOT design review activities.
Amendment #10 - 12/17/2010 - Advance to FY 2013 and decrease funding. Earmark remains the same.
<table>
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<td>SEE ATTACHMENTS</td>
<td>TIP DESCRIPTION:</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $138,202
- Right Of Way: $147,933
- Construction: $2,820,450
- Construction Engineering: $177,519
- Contingencies: $295,865
- Indirects: $150,300
- Total Project Cost: $3,730,268

**Authorized Funding by Category/Share:**
- Cat 5: Federal --- State --- Regional $2,256,360 Local $564,090 --- $2,820,450

**Funding by Share:**
- Construction: Federal $2,256,360 --- --- --- --- $2,820,450
- Preliminary Engineering: Federal --- --- --- --- ---
- Construction Engineering: Federal --- --- --- --- ---
- Contingencies: Federal --- --- --- --- ---
- Indirects: Federal --- --- --- --- ---

**Project History:**
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.
- Amendment #10 - 12/17/2010 - Advance to FY 2013 and reduce funding.

---

<table>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $959,511
- Right Of Way: $5,135,342
- Construction: $19,581,856
- Construction Engineering: $1,027,068
- Contingencies: $2,054,137
- Indirects: $1,043,501
- Total Project Cost: $29,801,415

**Authorized Funding by Category/Share:**
- Cat 10: Federal $8,973,217 --- --- --- --- $11,216,521
- LOCAL CONT: --- --- --- --- --- $9,324,846 $9,324,846

**Funding by Share:**
- Construction: Federal $8,973,217 --- --- --- --- $12,900,860
- Preliminary Engineering: Federal --- --- --- --- ---
- Construction Engineering: Federal --- --- --- --- ---
- Contingencies: Federal --- --- --- --- ---
- Indirects: Federal --- --- --- --- ---

**Project History:**
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

---

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<td>0912-71-895</td>
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<td>LIMITS FROM:</td>
<td>SH 249 (700' W of HCFCD ditch)</td>
<td>LIMITS TO:</td>
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<td>TIP</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $602,614
- Right Of Way: $3,225,215
- Construction: $12,900,860
- Construction Engineering: $645,043
- Contingencies: $1,290,086
- Indirects: $655,364
- Total Project Cost: $18,716,568

**Authorized Funding by Category/Share:**
- Cat 7: Federal $9,524,448 --- --- --- --- $12,900,860
- LOCAL CONT: --- --- --- --- --- $602,614 $602,614

**Funding by Share:**
- Construction: Federal $9,524,448 --- --- --- --- $12,900,860
- Preliminary Engineering: Federal --- --- --- --- ---
- Construction Engineering: Federal --- --- --- --- ---
- Contingencies: Federal --- --- --- --- ---
- Indirects: Federal --- --- --- --- ---

**Project History:**
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.
<table>
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<th>DISTRICT</th>
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<td>C,E</td>
<td>OTHER</td>
<td>HARRIS COUNTY</td>
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**FY 2013 (SEPT - AUG)**

| STREET: | HARRIS COUNTY ARTERIALS |
| LIMITS FROM: | VA |
| LIMITS TO: | VA |
| TIP | HARRIS COUNTY RCTSS PROGRAM PHASE 3 |

**Remarks:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $202,560
  - Right Of Way: $216,822
  - Construction: $4,133,875
  - Construction Engineering: $260,186
  - Contingencies: $433,644
  - Direct: $220,291
  - Bond Financing: ---
  - Total Project Cost: $5,467,377

**Authorized Funding by Category/Share:**

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<th>Cat 5</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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<th>Local Contribution</th>
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<td>$826,775</td>
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<td>$4,133,875</td>
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</tbody>
</table>

**Funding by Share:**

| Cat 5 | $3,307,100 | --- | --- | $826,775 | --- | $4,133,875 |

**Project History:**
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E phase code) to facilitate TxDOT design review activities.

---

<table>
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<td>$6,867,938</td>
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</table>

**FY 2013 (SEPT - AUG)**

| STREET: | KEEGANS BAYOU TRAIL |
| LIMITS FROM: | KIRKWOOD DR |
| LIMITS TO: | GESSNER DR |
| TIP | CONSTRUCT HIKE & BIKE TRAIL |

**Remarks:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $320,809
  - Right Of Way: $343,397
  - Construction: $6,547,129
  - Construction Engineering: $343,397
  - Contingencies: $686,794
  - Indirect: $348,891
  - Bond Financing: ---
  - Total Project Cost: $8,590,417

**Authorized Funding by Category/Share:**

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<tr>
<th>Cat 5</th>
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<th>Regional</th>
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<th>Local Contribution</th>
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**Funding by Share:**

| Cat 5 | $5,237,703 | --- | --- | $1,309,426 | --- | $6,867,938 |

**Project History:**
- Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E phase code) to facilitate TxDOT design review activities.
<table>
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<tr>
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<th>HWY</th>
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<th>CITY</th>
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<tbody>
<tr>
<td>HOUSTON</td>
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<td>C,E,R</td>
<td>SUGARLAND</td>
<td>CITY OF SUGAR LAND</td>
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**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**HOUSTON-GALVESTON MPO**

**Tuesday, May 03, 2011**

**PAGE: 37**

**FY 2014 (SEPT - AUG)**

**HOUSTON DISTRICT**

**FY 2014 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>YOE COST</th>
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<tr>
<td>FORT BEND</td>
<td>HOUSTON</td>
<td>CS</td>
<td>C,E,R</td>
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<td>CITY OF SUGAR LAND</td>
<td>$1,660,000</td>
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**DISTRICT**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

**Total Project Cost Information:**

- **Preliminary Engineering:** $53,875
- **Right Of Way:** $274,871
- **Construction:** $1,099,483
- **Construction Engineering:** $65,969
- **Contingencies:** $109,948
- **Indirects:** $55,854
- **Bond Financing:** ---

**Total Project Cost:** $1,660,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Local</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Total Cost</th>
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<tbody>
<tr>
<td>LOCAL</td>
<td>---</td>
<td>---</td>
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<td>$1,660,000</td>
</tr>
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</table>

**Funding by Share:**

- **Local:** $1,660,000
- **Federal:** ---
- **State:** ---
- **Total Cost:** $1,660,000

**Project History:**

Amendment #22 - 4/29/2011 - Delay to FY 2014 to reconcile with 2035 RTP Update.

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $852,200
- **Right Of Way:** $4,561,010
- **Construction:** $17,391,838
- **Construction Engineering:** $912,202
- **Contingencies:** $1,824,404
- **Indirects:** $926,797
- **Bond Financing:** ---

**Total Project Cost:** $26,468,450

**Authorized Funding by Category/Share:**

<table>
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<tr>
<th>Category/Share</th>
<th>Local</th>
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<td>LOCAL CONT</td>
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**Funding by Share:**

- **Local:** $18,244,038
- **Federal:** ---
- **State:** ---
- **Total Cost:** $18,244,038

**Project History:**

Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $118,498
- **Right Of Way:** $126,842
- **Construction:** $2,418,334
- **Construction Engineering:** $152,210
- **Contingencies:** $253,683
- **Indirects:** $128,871
- **Bond Financing:** ---

**Total Project Cost:** $3,198,438

**Authorized Funding by Category/Share:**

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<th>Category/Share</th>
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<td>$2,536,832</td>
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**Funding by Share:**

- **Local:** $2,536,832
- **Federal:** ---
- **State:** ---
- **Total Cost:** $2,536,832

**Project History:**

Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.
## FY 2011-2014 Transportation Improvement Program

**HOUSTON-GALVESTON MPO**

**May 2011 Quarterly Stip Revision**

HOUSTON DISTRICT
FY 2014 (Sept - Aug)

<table>
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<th>District</th>
<th>County</th>
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<th>Project Sponsor</th>
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**TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY**

- **Project History:**
  - Amendment #45 (Mar-08): Year of Expenditure Cost Estimate from $1,000,000 to $1,081,600

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$1,472,796</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$68,796</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$73,640</td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,404,000</td>
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**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Cat 10:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>$640,944</td>
<td></td>
<td></td>
<td></td>
<td>$160,236</td>
<td></td>
<td>$801,180</td>
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</table>

**Funding by Share:**

- $640,944
- $160,236
- $540,716
- $540,716

**Total Project Cost: $1,856,901**

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOUSTON</td>
<td>HARRIS</td>
<td>8170-12-001</td>
<td>MH</td>
<td>C,E</td>
<td>HOUSTON</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>$8,700,000</td>
</tr>
</tbody>
</table>

**Hempstead Rd & Washington Ave:**

- **Description:** Construct 6-Lane Divided (Flush Median) Urban ST Facility w/ Automatic Pump Station and RR Line w/ Underpasses (Phase 2)

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$8,700,000</th>
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<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$88,368</td>
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<td>Right Of Way:</td>
<td>$406,387</td>
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<td>Construction:</td>
<td>$8,293,613</td>
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**Authorized Funding by Category/Share:**

<table>
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</thead>
<tbody>
<tr>
<td>$6,960,000</td>
<td>$1,740,000</td>
<td></td>
<td></td>
<td>$51,591</td>
<td></td>
<td>$8,700,000</td>
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</table>

**Funding by Share:**

- $6,960,000
- $1,740,000
- $51,591
- $51,591

**Total Project Cost: $12,621,960**

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<table>
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<th>District</th>
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<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>HOUSTON</td>
<td>HARRIS</td>
<td>0912-72-133</td>
<td>VA</td>
<td>C,E</td>
<td>HOUSTON</td>
<td>SOUTHWEST HOUSTON REDEVELOPMENT</td>
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**Marinette On-Street Bike Path**

- **Description:**

**Total Project Cost Information:**

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</thead>
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<tr>
<td>Preliminary Engineering:</td>
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<td>Right Of Way:</td>
<td>$2,706</td>
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<tr>
<td>Construction:</td>
<td>$51,591</td>
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**Authorized Funding by Category/Share:**

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<th>Cat 5:</th>
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<td>$10,318</td>
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**Funding by Share:**

- $41,273
- $10,318
- $51,591
- $51,591

**Total Project Cost: $69,857**
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<tbody>
<tr>
<td>HOUSTON</td>
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<td>0912-72-071</td>
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<td>C,E</td>
<td>HOUSTON</td>
<td>CITY OF HOUSTON</td>
<td>$2,727,400</td>
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**STREET:** TIDWELL RD E, LEY RD & LITTLE YORK RD E  
**LIMITS FROM:** VA  
**LIMITS TO:** VA  
**TIP:** CONSTRUCT HIGHWAY IMPROVEMENTS  
**DESCRIPTION:**  
**REMARKS:** 2008 TIP Amend #45 (Mar-08); YEAR OF EXPENDITURE COST ESTIMATE FROM $2,500,000 TO $2,704,000  

**CONSTRUCTION:** $2,600,000  
**PRELIMINARY ENGINEERING:** $127,400  
**CONSTRUCTION ENGINEERING:** $163,644  
**CONTINGENCIES:** $272,740  
**INDIRECTS:** $138,552  

**Total Project Cost Information:**  
**Right Of Way:** $136,370  
**Construction:** $2,600,000  
**Construction Engineering:** $163,644  
**Contingencies:** $272,740  
**Indirects:** $138,552  
**Bond Financing:** ---  
**Total Project Cost:** $3,438,706  

**Authorized Funding by Category/Share:**  
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<th>Local</th>
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<td>$400,590</td>
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<td>$1,602,360</td>
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<td>---</td>
<td>$400,590</td>
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<td>$1,602,360</td>
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**Project History:** Amendment #17 - 3/25/2011 - Add engineering as an approved phase of work (E phase code) to facilitate TxDOT design review activities.
ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan Update was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Programs identified in Amendments 17, 18 and 20 are consistent with the 2035 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.


BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of March 2011, at a regularly called meeting of the Transportation Policy Council.
TPC Agenda Item 6A
Mailout 03/18/11

APPROVED:

James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council
Amendment #: 17

Amendment Type: [ ] Administrative Action [ ] TPC Action [ ] Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14656 (0912-00-424), 9713 (0912-71-627), 11695 (0912-72-195), 11694 (0912-72-276), 11179 (0912-72-075), 13525 (0912-72-068), 9351 (0912-71-631), 11977 (0912-00-447), 14715 (0912-00-447), 10348 (0912-71-779), 5005 (0912-71-688), 13519 (0912-72-071), 11979 (0912-72-132), 14658 (0912-34-162), 620 (0912-71-894), 7932 (0912-71-896), 8062 (0912-71-895), 10817 (0912-72-190), 12894 (0912-72-199), 13675 (0912-72-196), 13676 (0912-71-045), 13677 (0912-72-198), 13673 (0912-71-046), 2924 (0912-37-199), 11974 (0912-72-133), 13600 (0912-72-184), 83 (8170-12-001), 13806 (8170-12-006)

Purpose of Amendment:
Add engineering as an approved phase of work ('E' phase code) to facilitate TxDOT design review activities. The above listed projects are not on the state highway system ("off-system") and state funds may not generally be used to perform this work. This action will allow the limited use of federal funds to support the development of the above listed projects. In most cases the local sponsor is responsible for project development and will not be seeking Federal reimbursement.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Note: Federal funds authorized by the Transportation Policy Council (TPC) from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation - Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized by the TPC or costs incurred on phases of work not authorized by the TPC shall be the responsibility of the project sponsor. In no case shall federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval of the TPC.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis or are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid
Secretary
Transportation Policy Council
Add engineering as approved phase of work to facilitate TxDOT design review activities

<table>
<thead>
<tr>
<th>Action</th>
<th>MPOID</th>
<th>CSJ</th>
<th>Fiscal Year</th>
<th>Sponsor</th>
<th>Description2</th>
<th>Funding</th>
<th>Change</th>
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</tr>
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<tbody>
<tr>
<td>MODIFY</td>
<td>14656</td>
<td>0912-00-424</td>
<td>2012</td>
<td>AIRLINE IMPROVEMENT DISTRICT</td>
<td>Facility: AIRLINE IMPROVEMENT DISTRICT From: VA To: VA Description: AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS</td>
<td>Federal: $2,545,403 State: $0 Local: $636,351 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code). Funding is unchanged.</td>
<td></td>
</tr>
<tr>
<td>MODIFY</td>
<td>9713</td>
<td>0912-71-627</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: CITY OF HOUSTON From: VA To: VA Description: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES</td>
<td>Federal: $4,089,342 State: $0 Local: $651,085 Categories: CMAQ, MISC</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $3,346,842 State: $0 Local: $846,983 Categories: CMAQ, MISC, LOCAL CONT</td>
<td>Includes correction of Federal CMAQ award. Previous amendment (#10, Dec-10) showed incorrect total Federal participation.</td>
</tr>
<tr>
<td>MODIFY</td>
<td>11695</td>
<td>0912-72-195</td>
<td>2012</td>
<td>CITY OF HOUSTON</td>
<td>Facility: CITY OF HOUSTON From: VA To: VA Description: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE</td>
<td>Federal: $2,048,758 State: $0 Local: $512,190 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $2,048,758 State: $0 Local: $637,676 Categories: CMAQ, LOCAL CONT</td>
<td></td>
</tr>
</tbody>
</table>
# 2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

<table>
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<th>Action</th>
<th>MPOID</th>
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<th>Sponsor</th>
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<td>0912-72-276</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: CITY OF HOUSTON From: VA To: SEE ATTACHMENTS Description: UPGRADE EXISTING HATSS INTERSECTIONS</td>
<td>Federal: $2,256,360 State: $0 Local: $564,090 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $2,256,360 State: $0 Local: $702,292 Categories: CMAQ, LOCAL CONT</td>
</tr>
<tr>
<td>MODIFY</td>
<td>11179</td>
<td>0912-72-075</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: CLINTON DR From: PORT OF HOUSTON GATE 8 To: IH 610 Description: RECONSTRUCT CLINTON DRIVE</td>
<td>Federal: $8,973,217 State: $0 Local: $10,608,639 Categories: MISC, LOCAL CONT</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $8,973,217 State: $0 Local: $11,568,150 Categories: MISC, LOCAL CONT</td>
</tr>
<tr>
<td>MODIFY</td>
<td>13525</td>
<td>0912-72-068</td>
<td>2014</td>
<td>CITY OF HOUSTON</td>
<td>Facility: GELLHORN HIKE &amp; BIKE TRAIL From: To: Description: TIE HIKE &amp; BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY</td>
<td>Federal: $640,944 State: $0 Local: $763,056 Categories: MISC, LOCAL CONT</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $640,944 State: $0 Local: $831,852 Categories: MISC, LOCAL CONT</td>
</tr>
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</table>
**2011-2014 TIP - AMENDMENT #17**

*Add engineering as approved phase of work to facilitate TxDOT design review activities*

<table>
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<th>Sponsor</th>
<th>Description2</th>
<th>Funding</th>
<th>Change</th>
<th>Comments</th>
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</thead>
</table>
| MODIFY | 9351  | 0912-71-631 | 2013   | CITY OF HOUSTON    | Facility: KEEGANS BAYOU TRAIL  
From: KIRKWOOD  
To: GESSNER  
Description: CONSTRUCT HIKE & BIKE TRAIL | Federal: $5,237,703  
State: $0  
Local: $1,309,426  
Categories: CMAQ | Add engineering as approved phase of work ('E' phase code) and modify project funding as follows:  
Federal: $5,237,703  
State: $0  
Local: $1,630,235  
Categories: CMAQ, LOCAL CONT |                                                                 |
| MODIFY | 11977 | 0912-72-141 | 2011   | CITY OF HOUSTON    | Facility: MIDTOWN/DOWNTOWN HOUSTON  
From: VA  
To: VA  
Description: CBD COMMUNICATIONS SYSTEM | Federal: $1,444,803  
State: $0  
Local: $361,201  
Categories: CMAQ | Add engineering as approved phase of work ('E' phase code) and modify project funding as follows:  
Federal: $1,444,803  
State: $0  
Local: $449,695  
Categories: CMAQ, LOCAL CONT |                                                                 |
| MODIFY | 14715 | 0912-00-447  | 2012   | CITY OF HOUSTON    | Facility: MONTROSE NEIGHBORHOOD  
From: VA  
To: VA  
Description: MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS | Federal: $1,600,000  
State: $0  
Local: $400,000  
Categories: CMAQ | Add engineering as approved phase of work ('E' phase code) and modify project funding as follows:  
Federal: $1,600,000  
State: $0  
Local: $498,000  
Categories: CMAQ, LOCAL CONT |                                                                 |
Add engineering as approved phase of work to facilitate TxDOT design review activities

<table>
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<tr>
<th>Action</th>
<th>MPOID</th>
<th>CSJ</th>
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<td>10348</td>
<td>0912-71-799</td>
<td>2012</td>
<td>CITY OF HOUSTON</td>
<td>Facility: N BANK OF BUFFALO BAYOU From: ALLEN ST To: MCKEE ST Description: 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON</td>
<td>Federal: $3,009,009 State: $0 Local: $752,252 Categories: STP-ENH</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $3,009,009 State: $0 Local: $936,554 Categories: STP-ENH, LOCAL CONT</td>
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<td>MODIFY</td>
<td>5005</td>
<td>0912-71-688</td>
<td>2012</td>
<td>CITY OF HOUSTON</td>
<td>Facility: SHAVER ST S From: IH 45 To: SH 3 Description: RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)</td>
<td>Federal: $5,914,621 State: $0 Local: $13,037,482 Categories: STP-MM, LOCAL CONT</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $5,914,621 State: $0 Local: $13,966,135 Categories: STP-MM, LOCAL CONT</td>
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<td>MODIFY</td>
<td>13519</td>
<td>0912-72-071</td>
<td>2014</td>
<td>CITY OF HOUSTON</td>
<td>Facility: TIDWELL RD E, LEY RD &amp; LITTLE YORK RD E From: VA To: VA Description: CONSTRUCT HIGHWAY IMPROVEMENTS</td>
<td>Federal: $1,602,360 State: $0 Local: $997,640 Categories: MISC, LOCAL CONT</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $1,602,360 State: $0 Local: $1,125,040 Categories: MISC, LOCAL CONT</td>
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</table>
# 2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

<table>
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<td>14658</td>
<td>0912-34-162</td>
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<td>CITY OF SUGAR LAND TOWN CENTER</td>
<td>Facility: CITY OF SUGAR LAND From: VA To: VA Description: CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS</td>
<td>Federal: $2,240,687 State: $0 Local: $560,172 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $2,240,687 State: $0 Local: $697,414 Categories: CMAQ, LOCAL CONT</td>
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<tr>
<td>MODIFY</td>
<td>620</td>
<td>0912-71-894</td>
<td>2014</td>
<td>HARRIS COUNTY</td>
<td>Facility: BEAMER RD From: DIXIE FARM RD To: W BAY AREA BLVD Description: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES &amp; DRAINAGE</td>
<td>Federal: $13,913,470 State: $0 Local: $3,478,368 Categories: STP-MM</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $13,913,470 State: $0 Local: $4,330,568 Categories: STP-MM, LOCAL CONT</td>
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</table>
#2011-2014 TIP - AMENDMENT #17

*Add engineering as approved phase of work to facilitate TxDOT design review activities*

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<td>0912-71-896</td>
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<td>HARRIS COUNTY</td>
<td>Facility: GELMHORN DR From: IH 610 To: WALLISVILLE RD Description: CONSTRUCT 4-LANE DIVIDED SECTION</td>
<td>Federal: $4,845,568 State: $0 Local: $1,211,392 Categories: STP-MM</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $4,845,568 State: $0 Local: $1,508,183 Categories: STP-MM, LOCAL CONT</td>
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<td>MODIFY</td>
<td>8062</td>
<td>0912-71-895</td>
<td>2013</td>
<td>HARRIS COUNTY</td>
<td>Facility: GREENS RD W From: SH 249 (700' W of HCFCD ditch) To: CUTTEN RD Description: CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB &amp; GUTTER AND 4-LANE BRIDGE</td>
<td>Federal: $9,524,448 State: $0 Local: $2,773,798 Categories: STP-MM, LOCAL CONT</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $9,524,448 State: $0 Local: $3,376,412 Categories: STP-MM, LOCAL CONT</td>
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<td>0912-72-190</td>
<td>2012</td>
<td>HARRIS COUNTY</td>
<td>Facility: HARRIS COUNTY From: VA To: VA Description: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS</td>
<td>Federal: $5,678,400 State: $0 Local: $1,419,600 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $5,678,400 State: $0 Local: $1,767,402 Categories: CMAQ, LOCAL CONT</td>
<td></td>
</tr>
</tbody>
</table>
### 2011-2014 TIP - AMENDMENT #17

Add engineering as approved phase of work to facilitate TxDOT design review activities

<table>
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<tr>
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<tr>
<td>MODIFY</td>
<td>12894</td>
<td>0912-72-199</td>
<td>2013</td>
<td>HARRIS COUNTY</td>
<td>Facility: HARRIS COUNTY ARTERIALS From: VA To: VA Description: HARRIS COUNTY RCTSS PROGRAM PHASE 3</td>
<td>Federal: $3,307,100 State: $0 Local: $826,775 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $3,307,100 State: $0 Local: $1,029,335 Categories: CMAQ, LOCAL CONT</td>
</tr>
<tr>
<td>MODIFY</td>
<td>13675</td>
<td>0912-72-196</td>
<td>2012</td>
<td>HARRIS COUNTY</td>
<td>Facility: HARRIS COUNTY PRECINCT 2 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)</td>
<td>Federal: $4,111,855 State: $0 Local: $1,027,964 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $4,111,855 State: $0 Local: $1,279,815 Categories: CMAQ, LOCAL CONT</td>
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<tr>
<td>MODIFY</td>
<td>13676</td>
<td>0912-71-045</td>
<td>2012</td>
<td>HARRIS COUNTY</td>
<td>Facility: HARRIS COUNTY PRECINCT 3 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS</td>
<td>Federal: $4,427,077 State: $0 Local: $1,106,770 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $4,427,077 State: $0 Local: $1,377,929 Categories: CMAQ, LOCAL CONT</td>
</tr>
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</table>
### 2011-2014 TIP - AMENDMENT #17

**Add engineering as approved phase of work to facilitate TxDOT design review activities**

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</table>
| MODIFY | 13677 | 0912-72-198 | 2012        | HARRIS COUNTY | Facility: HARRIS COUNTY PRECINCT 4  
From: VA  
To: VA  
Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS) | Federal: $439,916  
State: $0  
Local: $109,979  
Categories: CMAQ | Add engineering as approved phase of work ('E' phase code) and modify project funding as follows:  
Federal: $439,916  
State: $0  
Local: $136,924  
Categories: CMAQ, LOCAL CONT |
| MODIFY | 13673 | 0912-71-046 | 2012        | HARRIS COUNTY | Facility: VA  
From: VARIOUS LOCATIONS  
To: HARRIS COUNTY PRECINCT 1  
Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS | Federal: $2,240,756  
State: $0  
Local: $560,189  
Categories: CMAQ | Add engineering as approved phase of work ('E' phase code) and modify project funding as follows:  
Federal: $2,240,756  
State: $0  
Local: $697,435  
Categories: CMAQ, LOCAL CONT |
| MODIFY | 2924  | 0912-37-199 | 2012        | MONTGOMERY COUNTY | Facility: WOODLANDS PKWY  
From: E PANTHER CREEK DR  
To: GROGAN'S MILL RD  
Description: WIDEN TO 6-LANE DIVIDED | Federal: $3,407,040  
State: $0  
Local: $3,104,818  
Categories: STP-MM, LOCAL CONT | Add engineering as approved phase of work ('E' phase code) and modify project funding as follows:  
Federal: $3,407,040  
State: $0  
Local: $3,423,899  
Categories: STP-MM, LOCAL CONT |
## 2011-2014 TIP - AMENDMENT #17

### Add engineering as approved phase of work to facilitate TxDOT design review activities

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<tr>
<td>MODIFY</td>
<td>11974</td>
<td>0912-72-133</td>
<td>2014</td>
<td>SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY</td>
<td>Facility: MARINETTE DR From: CLAREWOOD DR To: BELLAIRE BLVD Description: MARINETTE ON-STREET BIKE PATH</td>
<td>Federal: $41,273 State: $0 Local: $10,318 Categories: CMAQ</td>
<td>Add engineering as approved phase of work ('E' phase code) and modify project funding as follows: Federal: $41,273 State: $0 Local: $12,846 Categories: CMAQ, LOCAL CONT</td>
<td></td>
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<tr>
<td>MODIFY</td>
<td>83</td>
<td>8170-12-001</td>
<td>2014</td>
<td>TxDOT HOUSTON DISTRICT</td>
<td>Facility: HEMPSTEAD RD &amp; WASHINGTON AVE From: W OF 12TH ST To: E OF WASHINGTON AVE/KATY RD SPLIT Description: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)</td>
<td>Federal: $6,960,000 State: $1,740,000 Local: $0 Categories: STRATEGIC</td>
<td>Add engineering as approved phase of work ('E' phase code). Funding is unchanged.</td>
<td>Project originally authorized under the PASS program.</td>
</tr>
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**2011-2014 TIP - AMENDMENT #17**

*Add engineering as approved phase of work to facilitate TxDOT design review activities*

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<tr>
<td>MODIFY</td>
<td>13806</td>
<td>8170-12-006</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: WASHINGTON AVE / HEMPSTEAD RD From: WASHINGTON/KATY ROAD SPLIT To: IH 10 Description: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)</td>
<td>Federal: $7,113,238 State: $1,778,310 Local: $0 Categories: STRATEGIC, MISC, METRO-TMA</td>
<td>Add engineering as approved phase of work ('E' phase code). Funding is unchanged.</td>
<td>Project originally authorized under the PASS program.</td>
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Amendment #: 18

Amendment Type: □ Administrative Action ☑ TPC Action □ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15335 (0367-06-061)

Purpose of Amendment:
Program discretionary US DOT award for engine overhaul of the Galveston Ferry to meet the EPA Tier 0+ emissions standard.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark 3/25/11
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi 3/25/11
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid 3/25/11
Secretary
Transportation Policy Council
# 2011-2014 TIP - AMENDMENT #18

## Adding Galveston Ferry Engine Overhaul to TIP

<table>
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<tr>
<td>ADD</td>
<td>15335</td>
<td>0367-06-061</td>
<td>2011</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 87 From: GALVESTON ISLAND To: BOLIVAR ISLAND Description: FERRY BOAT ENGINE OVERHAUL TO MEET EPA TIER 0+ EMISSIONS STANDARD</td>
<td>Federal: $1,440,000 State: $360,000 Local: $0 Categories: MISC</td>
<td>Add Project to 2011 TIP</td>
</tr>
</tbody>
</table>
ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan Update was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the 2035 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.


BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 29th day of April 2011, at a regularly called meeting of the Transportation Policy Council.
TPC Agenda Item 6A
Meeting 04/29/11

APPROVED:

James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council
Amendment #: 16

Amendment Type: ☐ Administrative Action  ☑ TPC Action  ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15351 (3256-01-095), 15366 (3256-02-089), 15350 (1685-01-093), 15364 (1685-01-100), 15374 (2744-01-011), 15363 (1006-01-068), 14220 (0912-72-137), 15373 (0271-07-305), 15372 (0508-01-335), 15362 (0110-04-188), 15357 (0500-03-571), 15358 (0500-03-572), 15359 (0500-03-573), 15360 (0500-03-574), 15361 (0110-05-119), 15356 (0912-70-073), 15336 (0500-03-546), 15375 (0271-14-218), 15368 (0271-17-146), 15367 (0271-17-145), 15345 (0271-14-213), 15337 (0271-14-221), 15338 (0271-14-225), 15346 (0217-14-228), 15371 (0598-01-094), 15349 (1685-05-099), 15365 (1685-05-104), 15364 (0050-06-079), 15363 (0050-06-080), 15352 (0050-06-081), 15347 (0050-08-086), 15348 (0050-08-087), 15339 (0050-09-069), 15340 (0050-09-070), 15343 (0050-09-070), 15344 (0500-09-080), 15341 (0500-09-081), 15342 (0500-09-082), 15355 (0114-12-007), 15369 (0271-13-205), 15370 (0271-13-205), 13826 (0271-14-217), 14192 (0500-03-556)

Purpose of Amendment:
Program State Proposition 12 and Proposition 14 Funds for Engineering and Right of Way, as selected by the Texas Transportation Commission.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark  Date
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi P.E.  Date
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid  Date
Secretary
Transportation Policy Council
## Project Details

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<tr>
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<tr>
<td>ADD</td>
<td>15366</td>
<td>3256-02-095</td>
<td>2011</td>
<td>TXDOT</td>
<td>Facility: BW 8 From: IH 45 N To: US 59 N Description: PRELIMINARY ENGINEERING FOR TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG BW 8 ADD AUXILIARY LANES AND WIDEN BRIDGES</td>
<td>Federal: $0 State: $700,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
</tr>
<tr>
<td>ADD</td>
<td>15364</td>
<td>1685-01-100</td>
<td>2011</td>
<td>TXDOT</td>
<td>Facility: FM 1960 From: US 290 To: SH 249 Description: PRELIMINARY ENGINEERING FOR IMPLEMENTATION OF ACCESS MANAGEMENT</td>
<td>Federal: $0 State: $600,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
</tr>
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<td>ADD</td>
<td>15374</td>
<td>2744-01-011</td>
<td>2011</td>
<td>TXDOT</td>
<td>Facility: FM 2854 From: LP 336 S To: IH 45 Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION TO 4 LANE DIVIDED CURB AND GUTTER</td>
<td>Federal: $0 State: $685,274 Local: $0 Categories: PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 112155 (Feb-10).</td>
</tr>
<tr>
<td>ADD</td>
<td>15363</td>
<td>1006-01-068</td>
<td>2011</td>
<td>TXDOT</td>
<td>Facility: FM 529 From: GREENHOUSE RD To: US 290 Description: PRELIMINARY ENGINEERING FOR IMPLEMENTATION OF ACCESS MANAGEMENT</td>
<td>Federal: $0 State: $700,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<tr>
<td>ADD</td>
<td>14220</td>
<td>0912-72-137</td>
<td>2011</td>
<td>TXDOT</td>
<td>Facility: HEMPSTEAD HWY From: IH 610 To: SH 6 Description: PRELIMINARY ENGINEERING PENDING TOLL PROJECT FUNDING; PS&amp;E BY HCTRA</td>
<td>Federal: $0 State: $44,500 Local: $0 Categories: PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). PS&amp;E in 2011-2014 TIP under MPOIDs 15212,15213, 15214 and construction shown in 2035 RTP Update under MPOIDs 11373, 11565, 11372, 11547.</td>
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<tr>
<td>ADD</td>
<td>15373</td>
<td>0271-07-305</td>
<td>2011</td>
<td>TXDOT</td>
<td>Facility: IH 10 From: BW 8 To: WEST OF SH 6 Description: PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND RESTRIPING FOR AUXILIARY LANES</td>
<td>Federal: $0 State: $100,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<tr>
<td>ADD</td>
<td>15372</td>
<td>0508-01-335</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 10 W From: IH 610 EAST To: BW 8 EAST Description: PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS</td>
<td>Federal: $0 State: $100,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<tr>
<td>ADD</td>
<td>15362</td>
<td>0110-04-188</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 From: HARRIS/MONTGOMERY CO LINE To: LP 336 S Description: PRELIMINARY ENGINEERING FOR RECONFIGURATION CREATING 2 MANAGED LANES</td>
<td>Federal: $0 State: $50,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<td>ADD</td>
<td>15357</td>
<td>0500-03-571</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 From: US 59 To: IH 10 Description: PRELIMINARY ENGINEERING FOR RESTRIPE NB PIERCE ELEVATED TO 4 LANES; REMOVE SB LEFT HAND ALLEN PKWY ENTRANCE</td>
<td>Federal: $0 State: $501,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
</tr>
<tr>
<td>ADD</td>
<td>15358</td>
<td>0500-03-572</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 From: SP 5 To: US 59 Description: PRELIMINARY ENGINEERING FOR USE OF ELEVATED FACILITY FOR US 59 CONNECTOR (TRANSPORTATION MGMT SYSTEM)</td>
<td>Federal: $0 State: $1,878,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<tr>
<td>ADD</td>
<td>15359</td>
<td>0500-03-573</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 From: AT IH 610 SOUTH To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR IH 45 SB TO IH 610 WB</td>
<td>Federal: $0 State: $1,878,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<td>ADD</td>
<td>15360</td>
<td>0500-03-574</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 From: AT IH 610 To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR IH 610 EB TO IH 45 NB</td>
<td>Federal: $0 State: $1,878,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<td>ADD</td>
<td>15361</td>
<td>0110-05-119</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 N From: MONTGOMERY /HARRIS COUNTY LINE To: FM 1960 Description: PRELIMINARY ENGINEERING FOR RECONFIGURATION CREATING TWO MANAGED LANES</td>
<td>Federal: $0 State: $50,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<tr>
<td>ADD</td>
<td>15356</td>
<td>0912-70-073</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 N From: N OF WEST RD To: S OF SHEPHERD DR N Description: PRELIMINARY ENGINEERING FOR TMS IN VARIOUS LOCATIONS ALONG IH 45, RESTRIPING SHOULDERS TO ADD AUXILIARY LANES AND 2 DIRECT CONNECTORS AT SHEPHERD DR.</td>
<td>Federal: $0 State: $1,400,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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## Houston-Galveston Area Council

### 2011-2014 TIP - AMENDMENT #16

**Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission**

<table>
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<tr>
<td>ADD</td>
<td>15368</td>
<td>0271-17-146</td>
<td>2011</td>
<td>TXDOT</td>
<td>Facility: IH 610 NB From: AT US 59 S To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR (IH 610 NB TO US 59 SB)</td>
<td>Federal: $0 State: $2,000,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
</tr>
<tr>
<td>ADD</td>
<td>15367</td>
<td>0271-17-145</td>
<td>2011</td>
<td>TXDOT</td>
<td>Facility: IH 610 SB From: AT US 59 S To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR (IH 610 SB TO US 59 NB)</td>
<td>Federal: $0 State: $2,000,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
</tr>
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### Project Details

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<tr>
<td>ADD</td>
<td>15345</td>
<td>0271-14-213</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 610/US290 From: W OF W 34TH ST ON US 290 (SEG 3) To: ON IH 610 Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/IH 610 INTERCHANGE INCLUDING MAIN LANES AND CONNECTIONS TO IH 610</td>
<td>Federal: $0 State: $10,179,760 Local: $0 Categories: PROP 12, PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Transfer $5,828,527 of Prop 12 from MPOID 13826 and Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 111976 (Sep-09) and 112473 (Oct-10). Construction shown in 2035 RTP Update under MPOID 11572.</td>
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<tr>
<td>ADD</td>
<td>15337</td>
<td>0271-14-221</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 610/US290 From: W OF 34TH ST ON US 290 (SEG 2) To: N OF IH 10 ON IH 610 Description: RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE</td>
<td>Federal: $0 State: $120,000,000 Local: $0 Categories: PROP 12</td>
<td>Add Right of Way Acquisition project to 2011 - 2014 TIP</td>
<td>Program Prop 12 ROW funds as selected by TX Transportation Commission in Minute Order 112036 (Nov-09). Acquisition in support of IH 610/US 290 interchange projects scheduled for construction in FY 2011 and FY 2012.</td>
</tr>
</tbody>
</table>
2011-2014 TIP - AMENDMENT #16  
*Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission*

<table>
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<tr>
<th>Action</th>
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<tr>
<td>ADD</td>
<td>15371</td>
<td>0598-01-094</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: SH 288 From: AT IH 610 To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF TWO LANE DIRECT CONNECTOR FROM IH 610 EB TO SH 288 SB</td>
<td>Federal: $0 State: $100,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<td>ADD</td>
<td>15365</td>
<td>1685-05-104</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: SH 6 From: IH 10 WEST To: US 290 Description: PRELIMINARY ENGINEERING FOR IMPLEMENTATION OF ACCESS MANAGEMENT</td>
<td>Federal: $0 State: $400,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
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<tr>
<td>ADD</td>
<td>15354</td>
<td>0050-06-079</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 290 From: W OF BADTKE RD To: W OF BAUER RD Description: PRELIMINARY ENGINEERING FOR WIDENING TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS</td>
<td>Federal: $0 State: $275,000 Local: $0 Categories: PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 12954.</td>
</tr>
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<td>Action MPOID</td>
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<tr>
<td>ADD 15353</td>
<td>0050-06-080</td>
<td>2011 TxDOT Houston</td>
<td>Facility: US 290 From: W OF BAUER RD To: E OF MUESCHKE RD Description: PRELIMINARY ENGINEERING FOR WIDENING TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEG. 10)</td>
<td></td>
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<tr>
<td>ADD 15352</td>
<td>0050-06-081</td>
<td>2011 TxDOT Houston</td>
<td>Facility: US 290 From: E OF MUESCHKE RD To: E OF TELGE RD Description: PRELIMINARY ENGINEERING FOR WIDENING TO 8 MAIN LANES WITH TWO 2-LANE FRONTAGE ROADS (SEG. 9)</td>
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<tr>
<td>ADD 15347</td>
<td>0050-08-086</td>
<td>2011 TxDOT Houston</td>
<td>Facility: US 290 From: W OF ELDRIKE PKWY To: W OF FM 529 Description: PRELIMINARY ENGINEERING FOR WIDENING TO 12 MAIN LANES &amp; TWO 2-LANE FRONTAGE ROADS &amp; GRADE SEPARATION (SEG. 7)</td>
<td></td>
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<tr>
<td>ADD 15348</td>
<td>0050-08-087</td>
<td>2011 TxDOT Houston</td>
<td>Facility: US 290 From: E OF TELGE RD To: W OF ELDRIKE PLWY (SEG 8) Description: PRELIMINARY ENGINEERING FOR WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES &amp; TWO 2-LANE FRONTAGE ROADS &amp; GRADE SEPARATION</td>
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**Funding**

| Federal: $0 | State: $275,000 | Local: $0 Categories: PROP 14 |
| Federal: $0 | State: $275,000 | Local: $0 Categories: PROP 14 |
| Federal: $0 | State: $4,980,095 | Local: $0 Categories: PROP 12, PROP 14 |
| Federal: $0 | State: $10,015,078 | Local: $0 Categories: PROP 12, PROP 14 |

**Change**

Add Engineering Phase to 2011 - 2014 TIP

**Comments**

Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11950.

Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11949.

Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11576.

Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11577.
### Project Details

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<tr>
<td>ADD</td>
<td>15339</td>
<td>0050-09-069</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 290 From: W OF PINEMONT To: W OF 34TH ST (SEG. 4) Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION &amp; WIDENING TO 12 MAIN LANES &amp; TWO 2-LANE FRONTAGE ROADS &amp; GRADE SEPARATION</td>
<td>Federal: $0 State: $7,127,727 Local: $0 Categories: PROP 12, PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11573.</td>
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<tr>
<td>ADD</td>
<td>15340</td>
<td>0050-09-070</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 290 From: E OF W LITTLE YORK To: W OF FAIRBANKS N HOUSTON Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION AND WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS &amp; GRADE SEPARATION &amp; BRIDGE REPLACEMENT (SEGMENT 5)</td>
<td>Federal: $0 State: $5,476,888 Local: $0 Categories: PROP 12, PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11574.</td>
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<tr>
<td>ADD</td>
<td>15343</td>
<td>0050-09-071</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 290 From: W OF FM 529 To: E OF W LITTLE YORK Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATIONS (INBOUND ONLY)</td>
<td>Federal: $0 State: $5,406,250 Local: $0 Categories: PROP 12, PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in FY 2014 of the 2011-2014 TIP under MPOID 11575.</td>
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### Project Details

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<tr>
<td>ADD</td>
<td>15344</td>
<td>0050-09-080</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 290 From: W OF FM 529 To: E OF W LITTLE YORK Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS &amp; GRADE SEPARATIONS (SEGMENT 6 OUTBOUND ONLY)</td>
<td>Federal: $0 State: $1,797,310 Local: $0 Categories: PROP 12, PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 14750.</td>
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<tr>
<td>ADD</td>
<td>15341</td>
<td>0050-09-081</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 290 From: W OF PINEMONT To: E OF W 43RD- FRTG RD (SEG 4) Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF 2-LANE WESTBOUND FRONTAGE ROAD AND PINEMONT BRIDGE</td>
<td>Federal: $0 State: $3,793,788 Local: $0 Categories: PROP 12, PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 14751.</td>
</tr>
<tr>
<td>ADD</td>
<td>15342</td>
<td>0050-09-082</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 290 From: W OF FAIRBANKS N HOUSTON To: W OF PINEMONT (SEG 5) Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION &amp; WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES &amp; TWO 2-LANE FRONTAGE ROADS &amp; GRADE SEPARATION</td>
<td>Federal: $0 State: $6,844,001 Local: $0 Categories: PROP 12, PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 and Prop 14 Engineering funds as selected by TX Transportation Commission in Minute Orders 112473 (Oct-10) and 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 11574.</td>
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### Project Details

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<tr>
<td>ADD</td>
<td>15355</td>
<td>0114-12-007</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 290 From: FM 2920 To: BADTKE RD Description: PRELIMINARY ENGINEERING FOR WIDENING TO 6 MAIN LANES WITH TWO 2-LANE FRONTAGE ROADS AND AUXILIARY LANES (SEG. 12)</td>
<td>Federal: $0 State: $275,000 Local: $0 Categories: PROP 14</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 14 funds for Engineering as selected by TX Transportation Commission in Minute Order 111976 (Sep-09). Construction shown in 2035 RTP Update under MPOID 1933.</td>
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<tr>
<td>ADD</td>
<td>15369</td>
<td>0027-13-205</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 59 S From: AT FOUNTAINVIEW To: Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF FOUNTAINVIEW AUXILIARY LANE</td>
<td>Federal: $0 State: $200,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
</tr>
<tr>
<td>ADD</td>
<td>15370</td>
<td>0027-13-206</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: US 59 S From: AT IH 610 To: Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF NORTHBOUND (EB) TO SOUTHBOUND IH 610 CONNECTOR</td>
<td>Federal: $0 State: $1,250,000 Local: $0 Categories: PROP 12</td>
<td>Add Engineering Phase to 2011 - 2014 TIP</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
</tr>
<tr>
<td>MODIFY</td>
<td>13826</td>
<td>0271-14-217</td>
<td>2011</td>
<td>TXDOT Houston</td>
<td>Facility: IH 610/US290 From: TC JESTER TO N OF IH 10 ON IH 610 To: AND TO 34TH ST ON US 290 Description: RECONSTRUCTION OF US 290/IH 610 IC, CONSTRUCTION OF INTERCHANGE WITH DC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1)</td>
<td>Federal: $36,665,773 State: $206,648,325 Local: $0 Categories: PROP 12,CMAQ,STP-MM,PROP 14</td>
<td>Modify funding as follows: Federal: $36,665,773 State: $195,993,268 Local: $0 Categories: PROP 12,CMAQ,STP-MM,PROP 14</td>
<td>Transfer $10,655,057 of Prop 12 funding from MPOID 13826 to MPOIDs 15345, 15346 and 15375 as shown in this amendment. $15,758,882 of Prop 12 engineering funds from MO#112036 (Nov-09) previously added to project via Amendment #12.</td>
</tr>
</tbody>
</table>
## 2011-2014 TIP - AMENDMENT #16

*Program State Proposition 12 and Proposition 14 Funds for Engineering and Right-of-Way, as selected by the Texas Transportation Commission*

<table>
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<tr>
<td>MODIFY</td>
<td>14192</td>
<td>0500-03-556</td>
<td>2012</td>
<td>TXDOT Houston</td>
<td>Facility: IH 45 S From: AT VARIOUS LOCATIONS To: Design and Construction of 3 Detention Facilities</td>
<td>Federal: $2,920,320 State: $324,480 Local: $0 Categories: 2-METRO</td>
<td>Add Engineering Phase and modify funding and description as follows: Federal: $2,920,320 State: $424,480 Local: $0 Categories: 2-METRO, PROP 12 Description: PRELIMINARY ENGINEERING, DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES PERTINENT TO AREA FROM S OF MEDICAL CENTER BLVD TO KURLAND DR</td>
<td>Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473 (Oct-10), TSM projects to relieve congestion on the State's 'Top 100 Most Congested Corridors'.</td>
</tr>
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</table>
Amendment #: 20
Amendment Type: ☑ TPC Action
STIP Revision Required?: YES
Projects Affected (MPOID (CSJ)):
13449 (0912-72-046), 13518 (0912-72-072)
Purpose of Amendment:
Modify sponsorship, scope and funding of two (2) Texas Medical Center earmark projects.
Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.
Air Quality Conformity Statement:
Projects covered by this amendment are exempt from regional air quality analysis.
Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid
Secretary
Transportation Policy Council
## 2011-2014 TIP - AMENDMENT #20
### Update project descriptions on two earmarks for Texas Medical Center/City of Houston

<table>
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<tr>
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<tr>
<td>MODIFY</td>
<td>13449</td>
<td>0912-72-046</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 610 AND SH 288 From: VA To: VA Description: EMERGENCY SERVICES CONNECTORS TO TEXAS MEDICAL CENTER</td>
<td>Federal: $2,081,688 State: $161,494 Local: $1,916,818 Categories: 10-MISC, LOCAL CONT</td>
<td>Change sponsor to &quot;City of Houston&quot; Modify Facility, Limits, Description and Funding as follows: Facility: CAMBRIDGE ROAD From: HOLLY HALL To: O.S.T. Description: RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH CURBS AND GUTTERS. Federal: $1,347,213 State: $0 Local: $0 Categories: 10-MISC</td>
<td>Modify sponsorship, description and funding to accurately reflect proposed improvements.</td>
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Amendment #: 21

Amendment Type: ☑ TPC Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

328 (3510-05-002), 6069 (3510-05-010), 14241 (3510-05-019), 15376 (3510-05-026), 15377 (3510-05-027), 15378 (3510-05-023), 15379 (3510-05-024), 15380 (3510-05-025), 15381 (3510-05-015)

Purpose of Amendment:
Amend the 2011-2014 TIP to reflect Texas Transportation Commission action (MO# 112663, Apr-11) awarding discretionary state funds to implement the SH 99 tollway and appurtenances from US 290 to IH 10 W (Segment 'E'). Update project description information as necessary and add Engineering and Right-of-Way phases to all projects (153510-05-015 is solely ROW acquisition).

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Tom Reid
Secretary
Transportation Policy Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District
**Program SH 99 Tollway Segment 'E' project in the 2011-2014 TIP using Transportation Commission awarded state funds. Split project into segments and add Engineering and Right-of-Way phases of work to all segments (3510-05-015 is solely ROW acquisition).**

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<tr>
<td>Add</td>
<td>6069</td>
<td>3510-05-010</td>
<td>2011</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 99 From: FRANZ RD To: N OF KINGSLAND BLVD Description: SEG D: CONSTRUCT 4-LANE TOLLWAY WITH 3RD LEVEL OVERPASS AT IH 10</td>
<td>Federal: $0 State: $0 Local: $31,400,000 Categories: 12-STRATEGIC</td>
<td>Change sponsor to &quot;TXDOT HOUSTON DISTRICT&quot;. Accelerate project from FY 2013 and add project to TIP in FY 2011. Project shown in FY 2013 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update, and perform the modifications shown.</td>
</tr>
</tbody>
</table>
Program SH 99 Tollway Segment 'E' project in the 2011-2014 TIP using Transportation Commission awarded state funds. Split project into segments and add Engineering and Right-of-Way phases of work to all segments (3510-05-015 is solely ROW acquisition).

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<tr>
<td>Add</td>
<td>15379</td>
<td>3510-05-024</td>
<td>2011</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 99 From: S OF LANGHAM CREEK To: S OF FM 529 Description: SEG E: CONSTRUCT NEW LOCATION TOLLWAY</td>
<td>Federal: $0 State: $54,000,000 Local: $0 Categories: 12-STRATEGIC</td>
<td>Add project to the 2011-2014 TIP</td>
<td>Split from 3510-05-002 (MPOID #328). See above.</td>
</tr>
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</table>
Program SH 99 Tollway Segment 'E' project in the 2011-2014 TIP using Transportation Commission awarded state funds. Split project into segments and add Engineering and Right-of-Way phases of work to all segments (3510-05-015 is solely ROW acquisition).

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<th>Sponsor</th>
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<th>Funding</th>
<th>Proposed Changes</th>
<th>Comments</th>
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</table>
Amendment #: 23

Amendment Type: ☑ TPC Action ☐ Administrative Action ☐ Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

14710 (0543-03-067), 14711 (1415-03-010), 15382 (No CSJ)

Purpose of Amendment:
Update project description and funding information for interim widening improvements to FM 2759 and FM 762 (Crabb River Road, collectively). Add ultimate "Phase 2" grade separation improvements to the 2035 RTP Update.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
The interim widening projects (14710 and 14711) affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis. The grade separations listed in MPOID 15382 are not subject to regional air quality conformity analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

[Signatures and dates]

Alan Clark
MPO Director
Houston-Galveston Area Council

Tom Reid
Secretary
Transportation Policy Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District
### Project Details

<table>
<thead>
<tr>
<th>Action</th>
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<th>Funding</th>
<th>Proposed Changes</th>
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<tbody>
<tr>
<td>ADD</td>
<td>15382</td>
<td>TBD</td>
<td>2019</td>
<td>FORT BEND COUNTY</td>
<td>Facility: FM 2759 From: 1000 FT N OF SANSURY BLVD TO 1000 FT S OF SANSURY BLVD</td>
<td>Federal: $0 State: $0 Local: $44,000,000</td>
<td>Add Phase 2 project to 2035 RTP Update. Ultimate improvement includes two (2) grade separations. Add project to the 2035 RTP Update at the request of Fort Bend County.</td>
</tr>
<tr>
<td>MODIFY</td>
<td>14711</td>
<td>1415-03-010</td>
<td>2014</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2759 From: US 59 To: FM 762/FM 2759 ON CRABB RIVER RD</td>
<td>Federal: $0 State: $0 Local: $1,000,000</td>
<td>Advance project into FY 2013 and add Right-of-Way phase of work. Modify sponsorship, description and funding as follows: Sponsor: Fort Bend County Description: PHASE 1: WIDEN TO 4-LANES DIVIDED Federal: $0 State: $0 Local: $14,385,142</td>
</tr>
<tr>
<td>MODIFY</td>
<td>14710</td>
<td>0543-03-067</td>
<td>2014</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 762 From: FM 762/FM 2759 To: S OF LCISD SCHOOL ON CRABB RIVER RD</td>
<td>Federal: $0 State: $0 Local: $1,000,000</td>
<td>Advance project into FY 2013 and add Right-of-Way phase of work. Modify sponsorship, description and funding as follows: Sponsor: Fort Bend County Description: PHASE 1: WIDEN TO 4-LANES DIVIDED Federal: $0 State: $0 Local: $14,385,142</td>
</tr>
</tbody>
</table>

ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan Update was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the 2035 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.


BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 29th day of April 2011, at a regularly called meeting of the Transportation Policy Council.
TPC Agenda Item 6C
Mailout—04/20/11

APPROVED:

James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council
Amendment #: 25

Amendment Type: ☐ Administrative Action ☑ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):
13877 (3049-01-027), 14620 (0912-00-399), 14665 (3510-05-018)

Purpose of Amendment:
Advance three (3) 2011-2014 TIP projects using TMA sub-allocated Category 2 funds made available by the Texas Transportation Commission (MO#112663, Apr-11). Action will free approximately $7.9 million of federal funds in the CMAQ and STP-MM programs for redistribution.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity Analysis or are exempt from regional air quality analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark 4/29/11
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E. 4/29/11
Director of District Transportation Planning
TxDOT, Houston District

Tom Reid 2/25/11
Secretary
Transportation Policy Council
# Project Details

<table>
<thead>
<tr>
<th>Action</th>
<th>MPOID</th>
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<th>Funding</th>
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<tbody>
<tr>
<td>Modify</td>
<td>13877</td>
<td>3049-01-027</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 646 From: SH 3 To: IH 45 Description: WIDENING FROM 2 LANE ST TO 4-LANE DIVIDED WITHOUT GRADE SEPARATION (PHASE I)</td>
<td>Federal: $5,952,780 State: $1,488,195 Local: $10,737,952 Categories: 7-STP-MM, LOCAL CONT</td>
<td>Advance project to FY 2011. Modify funding as follows: Federal: $5,952,780 State: $1,488,195 Local: $1,600,000 Categories: 12-STRATEGIC, LOCAL CONT</td>
<td>Action will free $5.953m of federal funds for reallocation through the Call For Projects.</td>
</tr>
<tr>
<td>Modify</td>
<td>14620</td>
<td>0912-00-399</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 6 From: IH 10 To: VOSS RD Description: IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS</td>
<td>Federal: $1,934,036 State: $0 Local: $483,509 Categories: 5-CMAQ</td>
<td>Advance project to FY 2011. Modify funding as follows: Federal: $2,800,000 State: $700,000 Local: $0 Category: 12-STRATEGIC</td>
<td>Action will free $1.934m of federal funds for reallocation through the Call For Projects.</td>
</tr>
<tr>
<td>Modify</td>
<td>14665</td>
<td>3510-05-018</td>
<td>2013</td>
<td>HCTRA TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 99 From: AT IH 10 W To: Description: CONSTRUCT 2 DIRECT CONNECTORS</td>
<td>Federal: $0 State: $0 Local: $38,000,000 Categories: TOLL</td>
<td>Advance project to FY 2011. Modify funding as follows: Federal: $18,400,000 State: $4,600,000 Local: $0 Category: 12-STRATEGIC</td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATIVE AMENDMENTS
HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 14

Amendment Type: ☑ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: NO

Projects Affected (MPOID (CSJ)):

14713 (0188-04-046), 15333 (0188-04-047), 15334 (0188-05-032)

Purpose of Amendment:
Split SH 36 widening project through City of Brazoria (CSJ 0188-04-046) into three segments. Overall limits and scope are unchanged, project remains locally funded under pass-through-finance (PTF) agreement with TxDOT.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Date: 2/25/11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date: 2/26/11
## 2011-2014 TIP - AMENDMENT #14

**Split SH 36 Pass Through Finance project 0188-04-046 into three segments.**

<table>
<thead>
<tr>
<th>Project Details</th>
<th>Proposed Changes</th>
</tr>
</thead>
</table>
| **Modify** 14713 | 0188-04-046 | 2011 | BRAZoria County | **Facility**: SH 36  
**From**: N OF CR 348  
**To**: S OF CR 310 IN CITY OF BRAZoria  
**Description**: OVERLAY AND WIDEN FROM 2 TO 4-LANES | **Federal**: $0  
**State**: $0  
**Local**: $4,068,000  
**Categories**: PTF | **Delay project to FY 2012.**  
**Modify project limits and funding as follows:**  
**Facility**: SH 36  
**From**: N OF CR 348  
**To**: SH 332 IN CITY OF BRAZORIA  
**Federal**: $0  
**State**: $0  
**Local**: $2,351,000  
**Categories**: PTF | Split project 0188-04-046 into three segments (0188-04-046, 0188-04-047 and 0188-05-032). Overall limits and scope are unchanged, project remains locally funded under pass-through-finance (PTF) agreement with TxDOT. |
| **Add** 15333 | 0188-04-047 | 2012 | BRAZoria County | **Facility**: SH 36  
**From**: SH 332  
**To**: TEXAS ST IN CITY OF BRAZORIA  
**Description**: OVERLAY AND RESTRIPE FROM 2 TO 4-LANES | **Federal**: $0  
**State**: $0  
**Local**: $67,000  
**Categories**: PTF | **Add project to 2011-2014 TIP.** | Split project 0188-04-046 into three segments (0188-04-046, 0188-04-047 and 0188-05-032). Overall limits and scope are unchanged, project remains locally funded under pass-through-finance (PTF) agreement with TxDOT. |
| **Add** 15334 | 0188-05-032 | 2012 | BRAZoria County | **Facility**: SH 36  
**From**: TEXAS ST  
**To**: S OF CR 310 IN CITY OF BRAZORIA  
**Description**: OVERLAY AND WIDEN FROM 2 TO 4-LANES | **Federal**: $0  
**State**: $0  
**Local**: $1,447,000  
**Categories**: PTF | **Add project to 2011-2014 TIP.** | Split project 0188-04-046 into three segments (0188-04-046, 0188-04-047 and 0188-05-032). Overall limits and scope are unchanged, project remains locally funded under pass-through-finance (PTF) agreement with TxDOT. |
Amendment #: 15

Amendment Type: ☑ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

1013 (0675-08-071)

Purpose of Amendment:
Extend northern limit of IH 45 N CTMS project to connect proposed system with two existing dynamic message signs located south of League Line Road. Funding and schedule are unchanged.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Date 2/25/11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date 2/25/11
### Project Details

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<th>Description</th>
<th>Funding</th>
<th>Change</th>
<th>Comments</th>
</tr>
</thead>
</table>
| Modify | 1013  | 0675-08-071 | 2011        | TXDOT Houston      | Facility: IH 45 N  
From: CRIGHTON RD  
To: LP 336 N  
Description: INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM | Federal: $2,088,000  
State: $522,000  
Local: $0  
Categories: CMAQ | Modify project limits as follows:  
Facility: IH 45 N  
From: CRIGHTON RD  
To: LEAGUE LINE RD | Extend northern limit to connect proposed system with two existing dynamic message signs located south of League Line Road. Funding and schedule are unchanged.  
Est. Emissions Benefits:  
NOx: 2.736 kg/day  
VOC: 12.076 kg/day |

### Proposed Changes
Amendment #: 19

Amendment Type: ☑ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):
10351 (0912-71-803)

Purpose of Amendment:
Change the sponsorship of the Westchase District Trail North project from the City of Houston to the Westchase Management District and advance the letting to FY 2012 in preparation for the transfer of Surface Transportation Program - Transportation Enhancement (TE) funds to the Federal Transit Administration.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:
Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District
## 2011-2014 TIP - AMENDMENT 19

### Change sponsorship of Westchase District Trail North project from the City of Houston to the Westchase Management District

<table>
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<tr>
<th>Action</th>
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<tr>
<td>MODIFY</td>
<td>10351</td>
<td>0912-71-803</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: WESTCHASE TRAIL N From: DEERWOOD TO WESTHEIMER E OF HCFCD DITCH To: W 157 TO S BANK OF HCFCD DITCH D 124 Description: 12' WIDE</td>
<td>Federal: $3,920,870 State: $0 Local: $980,218 Categories: STP-ENH</td>
<td>Transfer sponsorship of project from the City of Houston to the Westchase Management District and advance to FY 2012. Change of sponsorship in preparation for the transfer of funding to the FTA.</td>
</tr>
</tbody>
</table>


Amendment #: 22

Amendment Type: ☑ Administrative Action  ☐ TPC Action  ☐ Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

4000 (No CSJ), 5006 (No CSJ), 5048 (No CSJ), 6022 (No CSJ), 7465 (No CSJ),
8042 (No CSJ), 10097 (No CSJ), 10352 (0912-71-805), 10537 (No CSJ), 10795 (No CSJ),
12589 (No CSJ), 12624 (No CSJ), 12785 (No CSJ), 13629 (0912-72-947), 13570 (0912-34-145),
13670 (No CSJ), 13743 (No CSJ), 14109 (0110-04-182), 14230 (No CSJ), 14581 (No CSJ),
14695 (No CSJ)

Purpose of Amendment:
Amend the 2011-2014 TIP to reflect actions codified in the 2035 RTP Update. Add projects to the 2011-2014 TIP or modify project descriptions/limits where such information changed between adoption of the 2011-2014 TIP (June 2010) and the 2035 RTP Update (October 2010).

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark  4/12/2011  Rakesh Tripathi, P.E.  2/9/2012
MPO Director  Director of District Transportation Planning
Houston-Galveston Area Council  TxDOT, Houston District
### Project Details

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<tr>
<td>Add 10352</td>
<td>0912-71-805</td>
<td>2011</td>
<td>CITY OF HOUSTON</td>
<td>Facility: HERMANN PARK TRAIL</td>
<td>From: GOLF COURSE PERIMETER</td>
<td>To: PATH CONNECTIONS</td>
<td>Description: 8' TO 16' WIDE</td>
<td>Federal: $1,999,440</td>
<td>Add project to the 2011-2014 TIP</td>
</tr>
<tr>
<td>Add 13523</td>
<td>0912-72-947</td>
<td>2011</td>
<td>CITY OF HOUSTON</td>
<td>Facility: MUNN ST</td>
<td>From: DEMAREE ST</td>
<td>To: GELLHORN DR</td>
<td>Description: EXTEND STREET</td>
<td>Federal: $800,000</td>
<td>Add project to the 2011-2014 TIP</td>
</tr>
<tr>
<td>Add 13743</td>
<td></td>
<td>2013</td>
<td>CITY OF MISSOURI CITY</td>
<td>Facility: GESSNER DR S</td>
<td>From: BW 8</td>
<td>To: US 90A</td>
<td>Description: WIDEN 4 TO 6-LANES</td>
<td>Federal: $0</td>
<td>Add project to the 2011-2014 TIP</td>
</tr>
<tr>
<td>Add 13570</td>
<td>0912-34-145</td>
<td>2011</td>
<td>CITY OF MISSOURI CITY</td>
<td>Facility: OYSTER CREEK TRAIL</td>
<td>From: DULLES AVE</td>
<td>To: CARTWRIGHT RD</td>
<td>Description: BIKING AND WALKING PATH WITH LIGHTING AND BRIDGES ALONG OYSTER CREEK FROM THE EXISTING TRAIL AT CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT DULLES AVE</td>
<td>Federal: $0</td>
<td>Add project to the 2011-2014 TIP</td>
</tr>
<tr>
<td>Add 10097</td>
<td></td>
<td>2012</td>
<td>HARRIS COUNTY</td>
<td>Facility: ALDINE MAIL ROUTE RD</td>
<td>From: AIRLINE DR</td>
<td>To: ALDINE WESTFIELD RD</td>
<td>Description: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/CURB &amp; GUTTER AND STORM SEWERS</td>
<td>Federal: $0</td>
<td>Add project to the 2011-2014 TIP</td>
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**Remove from amendment at sponsor request (4/28/11)**

**Sponsor attempting to have SAFETEA-LU earmark reassigned (4/28/11)**
### Project Details

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<th>Funding</th>
<th>Proposed Changes</th>
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<tr>
<td>Add</td>
<td>7465</td>
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<td>2011</td>
<td>HARRIS COUNTY</td>
<td>Facility: JARVIS RD From: BARKER CYPRESS RD To: TELGE RD Description: WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT</td>
<td>Federal: $0 State: $0 Local: $5,100,000 Categories: LOCAL</td>
<td>Add project to the 2011-2014 TIP Add to the TIP to reconcile with the 2035 RTP Update</td>
</tr>
<tr>
<td>Add</td>
<td>14695</td>
<td></td>
<td>2011</td>
<td>HARRIS COUNTY</td>
<td>Facility: PORT RD From: BAY AREA BLVD To: SH 146 Description: CONSTRUCT 4-LANE CONCRETE SECTION W/CURB &amp; GUTTER, STORM SEWER, BRIDGES AND RELATED WORK</td>
<td>Federal: $0 State: $0 Local: $9,409,055 Categories: LOCAL</td>
<td>Add project to the 2011-2014 TIP Add to the TIP to reconcile with the 2035 RTP Update</td>
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<tr>
<td>Add</td>
<td>6022</td>
<td></td>
<td>2011</td>
<td>HARRIS COUNTY</td>
<td>Facility: SPRING CYPRESS RD From: FAULKEY GULLEY To: SH 249 Description: WIDEN TO 4-LANE UNDIVIDED ASPHALT W/ DITCHES AND W/ CENTER LEFT TURN LANE</td>
<td>Federal: $0 State: $0 Local: $10,000,000 Categories: LOCAL</td>
<td>Add project to the 2011-2014 TIP Add to the TIP to reconcile with the 2035 RTP Update</td>
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<tr>
<td>Add</td>
<td>8042</td>
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<td>2011</td>
<td>HARRIS COUNTY</td>
<td>Facility: SPRING CYPRESS RD From: TELGE RD To: FAULKEY GULLEY Description: WIDEN TO 5-LANE UNDIVIDED ASPHALT W/ DITCHES</td>
<td>Federal: $0 State: $0 Local: $7,500,000 Categories: LOCAL</td>
<td>Add project to the 2011-2014 TIP Add to the TIP to reconcile with the 2035 RTP Update</td>
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<tr>
<td>Modify</td>
<td>10795</td>
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<td>2011</td>
<td>CITY OF BAYTOWN</td>
<td>Facility: BAKER RD From: N MAIN ST To: SJOLANDER RD Description: CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER &amp; STORM SEWERS W/ CLTL</td>
<td>Federal: $0 State: $0 Local: $8,500,000 Categories: LOCAL</td>
<td>Delay project to FY2013 Project shown in FY 2013 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update</td>
</tr>
</tbody>
</table>
## 2011-2014 TIP - Amendment #22
### Reconciliation of 2011-2014 TIP with the 2035 RTP Update.

<table>
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<tr>
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<tbody>
<tr>
<td>Modify</td>
<td>14581</td>
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<td>2011</td>
<td>CITY OF BAYTOWN</td>
<td>Modify project limits as follows:</td>
<td>Federal: $0 State: $0 Local: $5,000,000 Categories: LOCAL</td>
<td>Delay project to FY2012</td>
<td>Project shown in FY 2012 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update</td>
</tr>
<tr>
<td>Modify</td>
<td>5006</td>
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<td>2012</td>
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<td>Modify project limits as follows:</td>
<td>Federal: $0 State: $0 Local: $6,965,000 Categories: LOCAL</td>
<td></td>
<td>Modify project limits to reconcile with 2035 RTP Update</td>
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<tr>
<td>Modify</td>
<td>5048</td>
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<td>CITY OF HOUSTON</td>
<td>Modify project description as follows:</td>
<td>Federal: $0 State: $0 Local: $8,050,000 Categories: LOCAL</td>
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<tr>
<td>Modify</td>
<td>13670</td>
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<td>2011</td>
<td>CITY OF HOUSTON</td>
<td>Modify project limits as follows: Street: WHITE OAK BAYOU TRAIL From: N SHEPHERD DR To: 11TH ST</td>
<td>Federal: $0 State: $0 Local: $4,237,176 Categories: LOCAL</td>
<td>Modify project limits to reconcile with 2035 RTP Update</td>
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<tr>
<td>Modify</td>
<td>4000</td>
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<td>2011</td>
<td>CITY OF LA PORTE</td>
<td>Delay project to FY2012</td>
<td>Federal: $0 State: $0 Local: $8,300,000 Categories: LOCAL</td>
<td></td>
<td>Project shown in FY 2012 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update</td>
</tr>
<tr>
<td>Action</td>
<td>MPOID</td>
<td>CSJ</td>
<td>Fiscal Year</td>
<td>Sponsor</td>
<td>Description2</td>
<td>Funding</td>
<td>Proposed Changes</td>
<td>Comments</td>
</tr>
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</tr>
<tr>
<td>Modify</td>
<td>10537</td>
<td></td>
<td>2011</td>
<td>CITY OF PASADENA</td>
<td>Facility: PASADENA BLVD/STRAWBERRY RD From: SH 225 To: JACKSON ST Description: DESIGN, ACQUIRE ROW &amp; WIDEN TO 6-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON</td>
<td>Federal: $0  State: $0  Local: $5,100,000 Categories: LOCAL</td>
<td>Modify project limits and description as follows: Street: PASADENA BLVD N From: SH 225 To: HARRIS ST Description: DESIGN AND RECONSTRUCTION OF 4-LANE ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON</td>
<td>Modify project limits and description to reconcile with 2035 RTP Update</td>
</tr>
<tr>
<td>Modify</td>
<td>12785</td>
<td></td>
<td>2011</td>
<td>CITY OF ROSENBERG</td>
<td>Facility: AIRPORT AVE From: GRAEBER ST To: FM 2218 Description: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB &amp; GUTTER WITH STORM SEWER</td>
<td>Federal: $0  State: $0  Local: $2,450,000 Categories: LOCAL</td>
<td>Delay project to FY2012</td>
<td>Project shown in FY 2012 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update</td>
</tr>
<tr>
<td>Modify</td>
<td>12624</td>
<td></td>
<td>2011</td>
<td>CITY OF SUGAR LAND</td>
<td>Facility: DAIRY ASHFORD RD From: JULIE RIVERS DR To: US 59 Description: WIDEN FROM 4 TO 6-LANES</td>
<td>Federal: $0  State: $0  Local: $1,660,000 Categories: LOCAL</td>
<td>Delay project to FY2014</td>
<td>Project shown in FY 2014 in 2035 RTP Update. This amendment will reconcile the 2011-2014 TIP with the 2035 RTP Update</td>
</tr>
<tr>
<td>Modify</td>
<td>14230</td>
<td></td>
<td>2011</td>
<td>HARRIS COUNTY</td>
<td>Facility: REPSDORPH RD From: E. NASA PKWY To: 1.2 MILES NORTH Description: RECONSTRUCT 4-LANE CONCRETE UNDIVIDED BLVD W/C&amp;G AND STORM SEWER</td>
<td>Federal: $0  State: $0  Local: $8,500,000 Categories: LOCAL</td>
<td>Modify project description as follows: Description: RECONSTRUCT AND WIDEN TO 4-LANE CONCRETE UNDIVIDED BLVD W/C&amp;G AND STORM SEWER</td>
<td>Modify project description to reconcile with 2035 RTP Update</td>
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<tr>
<td>Modify</td>
<td>12589</td>
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<td>2011</td>
<td>MONTGOMERY COUNTY</td>
<td>Facility: RESEARCH FOREST DR From: GOSLING RD To: KUYKENDAHL RD Description: WIDEN FROM 4 TO 6 LANES</td>
<td>Federal: $0  State: $0  Local: $4,608,000 Categories: LOCAL</td>
<td>Modify project limits as follows: From: SHADOWBEND DR To: KUYKENDAHL RD</td>
<td>Modify project limits to reconcile with 2035 RTP Update</td>
</tr>
<tr>
<td>Modify</td>
<td>14109</td>
<td></td>
<td>2012</td>
<td>TxDOT HOUSTON DISTRICT</td>
<td>Facility: IH 45 N From: FM 1488 To: HARRIS C/L Description: HOV LANE PAVEMENT MARKINGS</td>
<td>Federal: $1,600,000  State: $400,000  Local: $0 Categories: 1-PREV-M</td>
<td>Modify project limits as follows: From: LP 336 S To: HARRIS C/L</td>
<td>Modify project limits to reconcile with 2035 RTP Update</td>
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