FY 2011-2014

STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Texas Department of Transportation

HIGHWAY

Dallas / Fort Worth Districts

November Quarterly Revisions

November 2011
North Central Texas Council Of Governments

October 14, 2011

Ms. Lori Morel  
Transportation Planning & Programming Division 
Texas Department of Transportation 
P.O. Box 149217  
Austin, TX 78714

Dear Ms. Morel:

Enclosed are the November 2011 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1  STIP Revisions, TxDOT Fort Worth Roadway Section  
Attachment 2  Supporting Modification Forms for Attachment 1  
Attachment 3  STIP Revisions, TxDOT Dallas Roadway Section  
Attachment 4  Supporting Modification Forms for Attachment 3  
Attachment 5  Revisions to Appendix D, TxDOT Fort Worth  
Attachment 6  Revisions to Appendix D, TxDOT Dallas  
Attachment 7  Roadway Financial Summary, Fort Worth and Dallas  
Attachment 8  Revised Non-Regionally Significant Arterials in Mobility 2035

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2035.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jessis  
Senior Program Manager

RP:lp

Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District  
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District  
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Regional Support Center  
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center  
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District  
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA  
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center  
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District  
Lori Morel, Transportation Planning & Programming Division, TxDOT  
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District  
Penny Sanssom, Planner, TxDOT Paris District
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>PARKER</td>
<td>0008-09-033</td>
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<td>C,E,R</td>
<td>ALEDO</td>
<td>TXDOT-FT WORTH</td>
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**RURAL PROJECTS FY 2011 (SEPT - AUG)**

**DISTRICT COUNT**

**FUNDING BY SHARE:** $12,175,000

**FORT WORTH DISTRICT PROJECTS FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**FORT WORTH PARKER 0008-09-033 FM 1187 C,E,R ALEDO TXDOT-FT WORTH $12,175,000**

**IH 20**

WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS

**REVISE LIMITS AND FUNDING; PARKER COUNTY TO PAY LOCAL CONTRIBUTION**

**LIMITS FROM:** OAK STREET

**DESCRIPTION:**

**REV DATE:** 11/2011

**TIP**

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $11,775,000
- **Preliminary Engineering:** $150,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $12,175,000

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

- **Category 7:** $1,475,000
- **Category 11:** $4,000,000
- **Category 3 - Local Contribution:** $400,000

**FUNDING BY CATEGORY:**

- **Federal:** $5,040,000
- **State:** $1,260,000
- **Regional:** $0
- **Local Contribution:** $0
- **Total Funding:** $6,300,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**FORT WORTH TARRANT 0902-48-712 VA E VARIOUS DFW AIRPORT $1,687,500**

**Valley View Lane**

PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR

**PROJECT ADVANCED TO FY2011**

**LIMITS TO:** VALLEY VIEW LANE

**DESCRIPTION:**

**REV DATE:** 11/2011

**TIP**

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $2,096,250
- **Preliminary Engineering:** $1,687,500
- **Construction Engineering:** $146,250
- **Contingencies:** $136,500
- **Indirects:** $122,655

**Total Project Cost:** $4,189,155

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

- **Category 7:** $1,350,000
- **Category 3 - Local Contribution:** $337,500

**FUNDING BY CATEGORY:**

- **Federal:** $1,350,000
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $337,500
- **Total Funding:** $1,687,500

---

**FORT WORTH TARRANT 0902-48-798 CS C,E,T FORT WORTH FWTA $327,375**

**TRE CROSSING**

UPGRADE TO QUAD GATES AND RESURFACE CROSSING

**PROJECT ADVANCED TO FY2011; ASSOCIATED WITH CSJ 0902-48-801**

**LIMITS TO:** AT MOSIER VALLEY ROAD

**DESCRIPTION:**

**REV DATE:** 11/2011

**TIP**

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $277,375
- **Preliminary Engineering:** $50,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $327,375

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

- **Category 7:** $261,900

**FUNDING BY CATEGORY:**

- **Federal:** $261,900
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $65,475
- **Total Funding:** $327,375
### Rural Projects FY 2011 (Sept - Aug)

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<th>PHASE</th>
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<th>YOE COST</th>
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<td>0902-48-808</td>
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<td>FORT WORTH</td>
<td>FWTA</td>
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<td>LIMITS TO:</td>
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<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: FP2-350</td>
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#### Total Project Cost Information:
- Preliminary Engineering: $7,299
- Right Of Way: $0
- Construction: $112,225
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $119,524

#### Authorized Funding by Category/Share:
- Category 7:
  - Federal: $89,780
  - State: $0
  - Regional: $0
  - Local Contribution: $22,445
  - Funding By Category: $112,225

### Additional Projects

#### FORT WORTH TARRANT 0902-48-809 CS C,T FORT WORTH FWTA

| LIMITS FROM:  | TRE CROSSING|              |         |       |           | REV DATE: 11/2011| $93,600       |
| LIMITS TO:    | JUDKINS STREET (SOUTH) |          |         |       |           | MPO PROJECT ID: 11548|        |
| TIP DESCRIPTION: | UPGRADE TO QUAD GATE | | |       |           | FUNDING CATEGORY: 7 |        |
| REMARKS:      | PROJECT ADVANCE TO FY 2011 | | |       |           | MTP REFERENCE: FP2-350 |        |

#### Total Project Cost Information:
- Preliminary Engineering: $5,415
- Right Of Way: $0
- Construction: $93,600
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $99,015

#### Authorized Funding by Category/Share:
- Category 7:
  - Federal: $74,880
  - State: $0
  - Regional: $0
  - Local Contribution: $18,720
  - Funding By Category: $93,600

#### FORT WORTH TARRANT 0902-48-810 CS C,T FORT WORTH FWTA

| LIMITS FROM:  | TRE CROSSING|              |         |       |           | REV DATE: 11/2011| $232,000      |
| LIMITS TO:    | AT BELL SPUR|              |         |       |           | MPO PROJECT ID: 11558|        |
| TIP DESCRIPTION: | UPGRADE TO QUAD GATES AND RESURFACE CROSSING | | |       |           | FUNDING CATEGORY: 7 |        |
| REMARKS:      | PROJECT ADVANCE TO FY 2011; WILL BE PART OF HURST-SIDING (TIP 11411) | | |       |           | MTP REFERENCE: FP2-350 |        |

#### Total Project Cost Information:
- Preliminary Engineering: $12,296
- Right Of Way: $0
- Construction: $232,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $244,296

#### Authorized Funding by Category/Share:
- Category 7:
  - Federal: $185,600
  - State: $0
  - Regional: $0
  - Local Contribution: $46,400
  - Funding By Category: $232,000

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>DISTRICT</th>
<th>COUNTY</th>
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<td>$349,513</td>
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**Project History:**
- **Summary:** TRE CROSSING UPGRADE TO QUAD GATES AND RESURFACE CROSSING
- **Date:** 11/2011
- **Location:** AT CARSON STREET
- **Description:** PROJECT ADVANCE TO FY 2011

**Total Project Cost Information:**
- **Construction:** $349,513
- **Preliminary Engineering:** $18,524
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $368,037

**Authorized Funding by Category/Share:**
- **Category 7:**
  - **Federal:** $279,610
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $69,903
  - **Funding By Category:** $349,513

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**Project History:**
- **Summary:** TRE CROSSING UPGRADE TO QUAD GATES
- **Date:** 11/2011
- **Location:** AT ELLIOTT REEDER ROAD
- **Description:** PROJECT ADVANCE TO FY 2011

**Total Project Cost Information:**
- **Construction:** $338,233
- **Preliminary Engineering:** $17,926
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $356,159

**Authorized Funding by Category/Share:**
- **Category 7:**
  - **Federal:** $270,586
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $67,647
  - **Funding By Category:** $338,233

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**Project History:**
- **Summary:** TRE CROSSING UPGRADE TO QUAD GATES
- **Date:** 11/2011
- **Location:** AT TARRANT MAIN STREET
- **Description:** PROJECT ADVANCE TO FY 2011

**Total Project Cost Information:**
- **Construction:** $292,000
- **Preliminary Engineering:** $15,476
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $307,476

**Authorized Funding by Category/Share:**
- **Category 7:**
  - **Federal:** $233,600
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $58,400
  - **Funding By Category:** $292,000

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### Total Project Cost Information:

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<th>Description</th>
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<tr>
<td>Right Of Way</td>
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<tr>
<td>Construction</td>
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<tr>
<td>Construction Engineering</td>
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</tr>
<tr>
<td>Indirects</td>
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### Project History:

**Reference:** TR1 10315.0, TR3-007MTP

**Description:** CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE

**Remarks:** FWTA PAYING THE LOCAL CONTRIBUTION; PE CSJ IS 0902-48-819; CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT

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<td>Indirects</td>
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<td>$1,740,087</td>
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### Project History:

**Reference:** TSM2-002, SD2-004MTP

**Description:** PEDESTRIAN AMENITIES AND SIGNALIZATION

**Remarks:** RTR 121-TC1 FUNDS

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### Total Project Cost Information:
- Preliminary Engineering: $1,313,400
- Right Of Way: $3,430,000
- Construction: $18,970,574
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $23,713,974

### Authorized Funding by Category/Share:
- Category 3 - Prop 12:
  - Federal: $0
  - State: $18,500,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding: $18,500,000
- Category 3 - Local Contribution:
  - Local: $4,388,974
  - Funding: $4,388,974

### Project History:
- RSA1-148.1: MTP REFERENCE:
- Funding by Share: $739,355

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0094-02-121</td>
<td>SH 183</td>
<td>E.R</td>
<td>RICHLAND HILLS</td>
<td>TXDOT-FORT WORTH</td>
<td>$739,355</td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Preliminary Engineering: $318,206
- Right Of Way: $421,149
- Construction: $2,408,973
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,148,328

### Authorized Funding by Category/Share:
- Federal: $591,484
- State: $0
- Regional: $0
- Local: $147,871
- Local Contribution: $0
- Funding: $739,355

### Project History:
- TSM2-001, BP2-017: MTP REFERENCE:
- Funding by Share: $4,142,471

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0314-07-037</td>
<td>IH 20</td>
<td>C.E</td>
<td>WEATHERFORD</td>
<td>TXDOT-FORT WORTH</td>
<td>$4,142,471</td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Preliminary Engineering: $193,499
- Right Of Way: $0
- Construction: $3,948,972
- Construction Engineering: $251,944
- Contingencies: $50,941
- Indirects: $263,396
- Bond Financing: $0
- Total Project Cost: $4,708,752

### Authorized Funding by Category/Share:
- Category 3 - Local Contribution:
  - Local: $4,142,471
  - Funding: $4,142,471

### Project History:
- FT1-30.10.3, FT3-007: MTP REFERENCE:
- Funding by Share: $0

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline
DISTRICT & COUNTY & CSJ & HWY & PHASE & CITY & PROJECT SPONSOR & YOE & COST \\
\hline
\hline
LIMITS FROM: BOWIE DRIVE & FM 1884 & & & & & & & \\
\hline
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMPS & & & & & & & & \\
\hline
REMARKS: ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY WEATHERFORD & & & & & & & & \\
\hline
\end{tabular}

**Total Project Cost Information:**
- Preliminary Engineering: $193,483
- Right Of Way: $0
- Construction: $3,948,643
- Construction Engineering: $251,944
- Contingencies: $50,941
- Indirects: $263,396
- Bond Financing: $0
- Total Project Cost: $4,708,407

**Authorized Funding by Category/Share:**
- Category 3 - Local Contribution: $4,142,126

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $4,142,126

**Project History:**
- NRSA1-FTW-11MTP REFERENCE:

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline
DISTRICT & COUNTY & CSJ & HWY & PHASE & CITY & PROJECT SPONSOR & YOE & COST \\
\hline
FORT WORTH & TARRANT & 0902-48-722 & CS & E & FORT WORTH & FORT WORTH & $844,000 \\
\hline
LIMITS FROM: AT IH 30; ON CHAPEL CREEK BLVD & IN FORT WORTH & & & & & & & \\
\hline
TIP DESCRIPTION: CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE & & & & & & & & \\
\hline
REMARKS: REVISE FUNDING & & & & & & & & \\
\hline
\end{tabular}

**Total Project Cost Information:**
- Preliminary Engineering: $600,000
- Right Of Way: $600,000
- Construction: $1,316,000
- Construction Engineering: $121,080
- Contingencies: $157,404
- Indirects: $152,319
- Bond Financing: $0
- Total Project Cost: $3,190,804

**Authorized Funding by Category/Share:**
- Category 7: $844,000

**Funding by Share:**
- Federal: $675,200
- State: $0
- Regional: $0
- Local: $168,800

**Project History:**
- ITS2-006MTP REFERENCE:

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline
DISTRICT & COUNTY & CSJ & HWY & PHASE & CITY & PROJECT SPONSOR & YOE & COST \\
\hline
FORT WORTH & TARRANT & 0902-48-925 & VA & C & VARIOUS & NCTCOG & $488,304 \\
\hline
LIMITS FROM: IM2 - ITS SOFTWARE PLUG-IN & TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT & & & & & & & \\
\hline
TIP DESCRIPTION: REVISE FUNDING & & & & & & & & \\
\hline
\end{tabular}

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $488,304
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $488,304

**Authorized Funding by Category/Share:**
- Category 5: $488,304

**Funding by Share:**
- Federal: $390,643
- State: $0
- Regional: $0
- Local: $97,661

**Project History:**
- ITS2-006MTP REFERENCE:

Note 1: Emission reduction estimates for Intelligent Transportation Systems (ITS) are quantified as a system. In 2019, 88% of the freeway system in Collin, Dallas, Denton, and Tarrant Counties will be covered by the ITS Program, which amounts to daily emission reduction benefits of 2,907 pounds/day of VOC and 3,101 pounds/day of NOx.
### FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

**FORT WORTH DISTRICT PROJECTS**

FY 2012 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-950</td>
<td>VA</td>
<td>C.E.R</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$1,430,400</td>
</tr>
</tbody>
</table>

**SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FW RAILROAD/TRANSIT CORRIDOR**

**DESCRIPTION:** PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

**REMARKS:** REVISE FUNDING AND ADD PE & ROW PHASE

<table>
<thead>
<tr>
<th>LIMITS FROM:</th>
<th>SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FW RAILROAD/TRANSIT CORRIDOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS TO:</td>
<td>ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR</td>
</tr>
</tbody>
</table>

**TIP DESCRIPTION:** PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

**REV DATE:** 11/2011

**Funding by Share:** $1,430,400

**Category 7:**

- Federal: $1,144,320
- State: $0
- Regional: $0
- Local Contribution: $286,080
- Total Project Cost: $1,602,823

**Right Of Way:** $55,000

**Construction:** $1,202,400

**Construction Engineering:** $76,713

**Contingencies:** $15,510

**Indirects:** $80,200

**Bond Financing:** $0

**Total Project Cost:** $1,602,823

**Project History:**

- Mopo Project ID: 11380
- Funding Category: 7
- MTP Reference: SD2-004, NRSA1-FTW-48

**FY 2012 Total YOE Cost of Approved Phases:** $35,500,630

**FY 2012 Total Authorized Funding by Share:** $35,500,630

**FY 2012 Total Authorized Funding by Category:** $35,500,630

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>Phases</th>
<th>Project Cost Information</th>
<th>Authorized Funding by Category/Share:</th>
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</thead>
<tbody>
<tr>
<td><strong>Construction:</strong> $2,642,219</td>
<td><strong>Preliminary Engineering:</strong> $125,847</td>
<td><strong>Category 10:</strong> Federal $801,180, State $0, Regional $0, Local $200,295, Local Contribution $0, Bond Financing $0, Funding By Category $1,001,475</td>
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<tr>
<td><strong>Right Of Way:</strong> $500,000</td>
<td><strong>Indirects:</strong> $169,234</td>
<td><strong>Category 3 - Local Contribution:</strong> Federal $0, State $0, Regional $0, Local $2,270,042, Bond Financing $0, Funding By Category $2,270,042</td>
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<tr>
<td><strong>Total Project Cost:</strong> $3,617,089</td>
<td><strong>Bond Financing:</strong> $0</td>
<td><strong>Total Project Cost:</strong> $3,617,089</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $219,307
- Right Of Way: $500,000
- Construction: $2,460,000
- Construction Engineering: $333,437
- Contingencies: $50,491
- Indirects: $298,527
- Bond Financing: $0
- Total Project Cost: $5,951,271

**Authorized Funding by Category/Share:**

- **Category 6:** Federal $2,400,000, State $600,000, Regional $0, Local $0, Local Contribution $0, Bond Financing $0, Funding By Category $3,000,000
- **Category 3 - Local Contribution:** Federal $0, State $0, Regional $0, Local $2,100,000, Local Contribution $2,100,000

**Funding by Share:**

- $2,400,000, $600,000, $0, $0, $2,100,000, $5,100,000

**Project History:**

- WAS PREVIOUSLY LISTED AS TIP 52528
### FY 2011-2014 Transportation Improvement Program

#### Total Project Cost Information:
- **Preliminary Engineering:** $370,871
- **Right Of Way:** $0
- **Construction:** $7,839,570
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $8,210,441

#### Authorized Funding by Category/Share:
- **Category 5:** $3,822,000
- **Category 7:** $2,500,000
- **Category 3 - Local Contribution:** $562,020
- **Total Funding:** $5,822,000

#### Project History:
- **Reference:** TSM2-001, RSA1-120.1MTP
- **NOX (lbs/day):** 0.16
- **VOC (lbs/day):** 0.66

---

#### Total Project Cost Information:
- **Preliminary Engineering:** $844,000
- **Right Of Way:** $600,000
- **Construction:** $1,316,000
- **Construction Engineering:** $121,080
- **Contingencies:** $157,404
- **Indirects:** $152,319
- **Bond Financing:** $0
- **Total Project Cost:** $3,190,804

#### Authorized Funding by Category/Share:
- **Category 7:** $480,000
- **Federal:** $480,000
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $120,000
- **Total Funding:** $600,000

#### Project History:
- **Reference:** NRSA1-FTW-11
- **Funding Category:** 7
- **MTP Reference:** CSJ 0902-48-793, CSJ 0902-48-539, and CSJ 0902-48-680 as Tip Code 20048; Associated with Tip15547/CSJ 0902-48-980; Local Contribution Paid by City of Fort Worth

---

#### Total Project Cost Information:
- **Preliminary Engineering:** $40,768
- **Right Of Way:** $0
- **Construction:** $1,620,000
- **Construction Engineering:** $62,400
- **Contingencies:** $58,240
- **Indirects:** $52,333
- **Bond Financing:** $0
- **Total Project Cost:** $1,833,741

#### Authorized Funding by Category/Share:
- **Category 7:** $1,296,000
- **Federal:** $1,296,000
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $324,000
- **Total Funding:** $1,620,000

#### Project History:
- **Reference:** FP2-350MTP
- **MTP Reference:** FP2-350
- **Funding Category:** 7

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**Note:**
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<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
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<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>FY 2013 Total YOE Cost of Approved Phases:</td>
<td>$18,431,087</td>
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<td>FY 2013 Total Authorized Funding by Share:</td>
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<td>FY 2013 Total Authorized Funding by Category:</td>
<td>$18,431,087</td>
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</table>

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2014 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-12-086</td>
<td>IH 20</td>
<td>C.E FORT WORTH</td>
<td>FORT WORTH</td>
<td>$842,562</td>
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<td>LIMITS FROM:</td>
<td>AT HULEN STREET, IN FORT WORTH</td>
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<tr>
<td>LIMITS TO:</td>
<td>ON-SYSTEM</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>ADD RIGHT AND LEFT TURN LANES AT IH 20 &amp; HULEN, NB LEFT TURN LANES AT HULEN &amp; BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS</td>
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<tr>
<td>REMARKS:</td>
<td>MOVE PROJECT FROM FY 2013 TO FY 2014</td>
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</tbody>
</table>

#### Total Project Cost Information:
- Preliminary Engineering: $36,731
- Right Of Way: $0
- Construction: $805,831
- Construction Engineering: $56,221
- Contingencies: $52,473
- Indirects: $47,150
- Bond Financing: $0
- Total Project Cost: $998,406

#### Authorized Funding by Category/Share:
- Category 1: Federal $120,200, State $30,050, Regional $0, Local $0, Local Contribution $0, Funding By Category $150,250
- Category 5: Federal $553,850, State $19,000, Regional $0, Local $119,462, Local Contribution $0, Funding By Category $692,312

#### Project History:
- NOX (LBS/DAY): 0.74
- VOC (LBS/DAY): 3.02

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<th>COUNTY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0081-01-046</td>
<td>US 377</td>
<td>C HALTOM CITY</td>
<td>HALTOM CITY</td>
<td>$2,994,500</td>
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<td>LIMITS FROM:</td>
<td>AT EAST BELKNAP STREET</td>
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<tr>
<td>LIMITS TO:</td>
<td>IN HALTOM CITY</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION</td>
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<tr>
<td>REMARKS:</td>
<td>ADVANCE CONSTRUCTION FROM APPENDIX D TO FY 2014</td>
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</tbody>
</table>

#### Total Project Cost Information:
- Preliminary Engineering: $186,250
- Right Of Way: $53,750
- Construction: $2,994,500
- Construction Engineering: $140,612
- Contingencies: $131,238
- Indirects: $117,926
- Bond Financing: $0
- Total Project Cost: $3,654,276

#### Authorized Funding by Category/Share:
- Category 5: Federal $2,395,600, State $0, Regional $0, Local $598,900, Local Contribution $0, Funding By Category $2,994,500

#### Project History:
- NOX (LBS/DAY): 0.25
- VOC (LBS/DAY): 1.08

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<tr>
<th>DISTRICT</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-327</td>
<td>CS</td>
<td>C FORT WORTH</td>
<td>FORT WORTH</td>
<td>$700,359</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>IH 20 AT HULEN ST &amp; OVERTON RIDGE</td>
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<tr>
<td>LIMITS TO:</td>
<td>IN FORT WORTH (OFF-SYSTEM)</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB &amp; SB; DUAL LEFT AT BARWICK SB; SIGNAL REV &amp; SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD</td>
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<tr>
<td>REMARKS:</td>
<td>MOVE CON PHASE FROM 2013 TO 2014; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH</td>
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</table>

#### Total Project Cost Information:
- Preliminary Engineering: $37,373
- Right Of Way: $115,000
- Construction: $700,359
- Construction Engineering: $57,203
- Contingencies: $53,389
- Indirects: $47,974
- Bond Financing: $0
- Total Project Cost: $1,011,298

#### Authorized Funding by Category/Share:
- Category 3 - Local Contribution: Federal $434,250, State $0, Regional $0, Local $108,563, Local Contribution $0, Funding By Category $542,813

#### Project History:
- NOX (LBS/DAY): 0.15
- VOC (LBS/DAY): 0.62

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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-955</td>
<td>VA</td>
<td>C,T</td>
<td>FORT WORTH</td>
<td>FWTA</td>
<td>$2,000,063</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2014 (SEPT - AUG)**

**DISTRICT COUNT**

- **FUNDING BY SHARE**: $2,000,063

**FORT WORTH DISTRICT PROJECTS**

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

- **Funding by Share**: $2,000,063
- **Category 5**: $1,600,050
- **State**: $0
- **Regional**: $0
- **Local**: $400,013
- **Contribution**: $0
- **Funding By Category**: $2,000,063

**FORT WORTH TARRANT 0902-48-955 VA C,T FORT WORTH FWTA $2,000,063**

**DESCRIPTION**: CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE

**REMARKS**: ADVANCE CONSTRUCTION TO FY 2014

**LIMITS FROM**: AT TRINITY RIVER

**LIMITS TO**: TOWER 60

**ADVANCE CONSTRUCTION TO FY 2014 AT TRINITY RIVER**

**REV DATE**: 11/2011

**MPO PROJECT ID**: 20170

**FUNDING CATEGORY**: 5

**MTP REFERENCE**: TR1 10315.0, TR3-007

**NOX (LBS/DAY)**: 5.96

**VOC (LBS/DAY)**: 6.62

**PROJECT HISTORY**

**Total Project Cost Information:**
- **Preliminary Engineering**: $547,063
- **Construction**: $2,000,063
- **Construction Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Bond Financing**: $0
- **Total Project Cost**: $2,547,126

**Authorized Funding by Category/Share:**
- **Category 5**: $1,600,050
- **State**: $0
- **Regional**: $0
- **Local**: $400,013
- **Contribution**: $0
- **Funding By Category**: $2,000,063

**FORT WORTH TARRANT 0902-48-985 CS E VARIOUS FWTA $2,343,750**

**DESCRIPTION**: CONSTRUCTION OF NEW COMMUTER RAIL LINE

**REMARKS**: ADD ENGINEERING PHASE; CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT

**LIMITS FROM**: SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT

**LIMITS TO**: TIP

**CONSTRUCTION OF NEW COMMUTER RAIL LINE**

**REV DATE**: 11/2011

**MPO PROJECT ID**: 11543.3

**FUNDING CATEGORY**: 5

**MTP REFERENCE**: TR1-10315.1

**NOX (LBS/DAY)**: 332.91

**VOC (LBS/DAY)**: 266.75

**PROJECT HISTORY**

**Total Project Cost Information:**
- **Preliminary Engineering**: $2,343,750
- **Construction**: $0
- **Construction Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Bond Financing**: $0
- **Total Project Cost**: $2,343,750

**Authorized Funding by Category/Share:**
- **Category 5**: $1,875,000
- **State**: $0
- **Regional**: $0
- **Local**: $468,750
- **Contribution**: $0
- **Funding By Category**: $2,343,750

**FY 2014 Total YOE Cost of Approved Phases**: $8,881,234

**FY 2014 Total Authorized Funding by Share**: $8,881,234

**FY 2014 Total Authorized Funding by Category**: $8,881,234

---

**PHASE**: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0320

NCTCOG Project Code(s): 11896

NCTCOG TIP Page Number(s): VII-4

MTP Reference(s): TSM2-001, RSA1-805.0, RSA1-805.05

TXDOT Control Section Job Number(s): 0008-09-033

Original Project Scope and Location:

TXDOT-FORT WORTH (PARKER COUNTY)–FM 1187 FROM BAILEY RANCH TO OAK STREET; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE I)

Original Funded Amount:

FY 2011–$150,000 TOTAL ($150,000 LOCAL CONTRIBUTION) – PE
FY 2011–$250,000 TOTAL ($250,000 LOCAL CONTRIBUTION) – ROW
FY 2011–$5,475,000 TOTAL ($2,000,000 CAT 1 [$1,600,000 FEDERAL AND $400,000 STATE], $2,000,000 CAT 11 [$1,000,000 FEDERAL AND $400,000 STATE], $1,475,000 STP-MM [$1,100,000 FEDERAL AND $350,000 STATE]) – CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: COMBINE TIP 11896/CJS 0008-09-033 (PHASE I) WITH TIP 11897/CJS 0008-09-910 (PHASE II) INTO ONE PROJECT; REVISE PROJECT LIMITS AS FM 1187 FROM IH 20 TO OAK STREET; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: /0/13/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10-13-11
## Project Details for Modification 2011-0320
**TXDOT-Fort Worth (Parker County)—FM 1187 from Bailey Ranch to Oak Street (Phase 1)**

### Currently Approved:

<table>
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<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th><strong>STP-MM</strong></th>
<th>CATEGORY 1</th>
<th>CATEGORY 11</th>
<th><strong>LOCAL CONTRIBUTION</strong></th>
<th>Total</th>
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<tr>
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<td>Federal</td>
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**Step 1:** Advance Phase 2 construction to FY 2011; combine Phase 1 with Phase 2 into one project; revise limits as FM 1187 from IH 20 to Oak Street

<table>
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<th>Phase</th>
<th>Fiscal Year</th>
<th><strong>STP-MM</strong></th>
<th>CATEGORY 1</th>
<th>CATEGORY 11</th>
<th><strong>LOCAL CONTRIBUTION</strong></th>
<th>Total</th>
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**Step 2:** Decrease STP-MM funds and local contribution; swap Category 1 and Category 11 funding with CSJ 1061-02-023 as part of Prop 12 partnership with TXDOT

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th><strong>STP-MM</strong></th>
<th>CATEGORY 1</th>
<th>CATEGORY 11</th>
<th><strong>LOCAL CONTRIBUTION</strong></th>
<th>Total</th>
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* A portion of Category 1 funds transferred from CSJ 1601-02-023 (FM 1884 from B.B. Fielder Road to end of FM 1884)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ ✓ STP-MM □ Transit ✓ Other

Type of Modification: ✓ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0363

STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW*

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH--VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES


Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: [0-13-11]
<table>
<thead>
<tr>
<th>TIP CODE</th>
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<th>LOCAL</th>
<th>LOCAL CONTR.</th>
<th>OBLIGATED</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>MTP REFERENCE</th>
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<tr>
<td>11543.3</td>
<td>0902-48-985 (FY14)</td>
<td>SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE</td>
<td>$5,471,321</td>
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<td>20170</td>
<td>0902-48-816 (FY11) 0902-48-819 (FY13) 0902-48-955 (FY15)</td>
<td>TOWER 60 AT TRINITY RIVER; CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LANE</td>
<td>$13,450,000</td>
<td>$8,998,050</td>
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<td>0081-01-046</td>
<td>US 377 AT EAST BELKNAP STREET; INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION</td>
<td>$3,264,500</td>
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<td>11783</td>
<td>0902-48-925</td>
<td>M&amp;O - ITS SOFTWARE PLUG-IN; TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT</td>
<td>$488,304</td>
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**STP-MM (CATEGORY 7)**

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<td>11734</td>
<td>0902-48-712</td>
<td>EAST-WEST CONNECTOR FROM VALLEY VIEW LANE TO SH 360; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR</td>
<td>$1,875,000</td>
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<td>11546</td>
<td>0902-48-808</td>
<td>TRE CROSSING - BEACH STREET; UPGRADE TO QUAD GATES, RESURFACE CROSSING</td>
<td>$112,225</td>
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<td>TRE CROSSING - JUDKINS STREET (SOUTH); UPGRADE TO QUAD GATE</td>
<td>$93,600</td>
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<td>11558</td>
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<td>TRE CROSSING - BELL SPUR; UPGRADE TO QUAD GATES AND RESURFACE CROSSING</td>
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<td>TRE CROSSING - MOSIER VALLEY ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING</td>
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</tbody>
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*FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ   ☐ STP-MM   ☐ Transit   ☑ Other
RTR 121-TC1, LOCAL CONTRIBUTION

Type of Modification:   ☐ Administrative   ☑ Current RTC Action   ☐ Previous RTC Action

Modification Number: 2011-0385
STIP Revision Required?: YES

NCTCOG Project Code(s): 11381

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): TSM2-002, SD2-004

TXDOT Control Section Job Number(s): 0902-48-930

Original Project Scope and Location:
FORT WORTH--POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS ON EAST ROSEDALE;
BOUND BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST; PEDESTRIAN
AMENITIES AND SIGNALIZATION

Original Funded Amount: FY2011=$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Approved Phase: ☑ Engineering   ☐ ROW   ☐ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A   Percent: N/A

Construction Bid Price: N/A   Percent: N/A

Request: CHANGE FUNDING SOURCE FROM FEDERAL CMAQ TO RTR 121-TC1 FUNDING AND SPLIT OUT ENGINEERING PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $187,500 TOTAL ($150,000 RTR 121-TC1 AND $37,500 LOCAL) FOR ENGINEERING AND $1,087,500 TOTAL ($1,350,000 RTR 121-TC1 AND $337,500 LOCAL) FOR CONSTRUCTION IN FY2011; TRANSFER $1,875,000 CMAQ ($1,500,000 FEDERAL AND $375,000 LOCAL) TO TIP 20066/CSJ 2374-04-925, RTR 121-DA1 FUNDS RECEIVED FROM TIP 20066/CSJ 2374-04-925 HAVE BEEN CONVERTED TO RTR 121-TC1 FUNDS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.01 POUNDS/DAY OF VOC AND 0.00 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date: 10/13/11

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature]
Date: 10/10/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other

Type of Modification: □ Administrative  □ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0354

NCTCOG Project Code(s): 11790, 11790.1, 11790.2

NCTCOG TIP Page Number(s): VII-48

MTP Reference(s): RSA1-148.1

TXDOT Control Section Job Number(s): 0080-07-085

Original Project Scope and Location:
BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSCOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2014--$14,055,943 TOTAL ($9,666,669 STP-MM [$7,733,375 FEDERAL AND $1,933,394 STATE] AND $4,388,974 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: COMBINE TIP CODES INTO 11790, ADD PHASES, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/13/11

Date: 10/14/11
PROJECT DETAILS FOR MODIFICATION 2011-0354

BENBROOK—BENBROOK BLVD/JUS 377 FROM IH 20 TO WNSCOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>TxDOT PE STATE</th>
<th>STP-MM</th>
<th>PROP 12</th>
<th>LOCAL CONTRIBUTION</th>
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</table>

MODIFICATION REQUESTED:

STEP 1: INCREASE STP-MM FUNDS BY $377,687 TOTAL ($302,150 FEDERAL AND $75,537 STATE) TO ACCOUNT FOR PRIOR DEFEDERALIZATION PACKAGE WITH TARRANT COUNTY

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>TxDOT PE STATE</th>
<th>STP-MM</th>
<th>PROP 12</th>
<th>LOCAL CONTRIBUTION</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td>2014</td>
<td>CON</td>
<td>$0</td>
<td>$6,015,639</td>
<td>$2,008,931</td>
<td>$4,388,974</td>
<td>$14,433,600</td>
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STEP 2: COMBINE TIP CODES 11790.1 & 11790.2 INTO 11790; ADD $4,014,646 STP-MM ($3,211,717 FEDERAL AND $802,929 STATE) 11790.2 (TO ACCOUNT FOR PRIOR RTR/STP-MM FUNDING SWAP)

<table>
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<tr>
<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>TxDOT PE STATE</th>
<th>STP-MM</th>
<th>PROP 12</th>
<th>LOCAL CONTRIBUTION</th>
<th>TOTAL</th>
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<td>$11,247,442</td>
<td>$2,811,660</td>
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STEP 3: ADD PHASES, REMOVE STP-MM FUNDS, AND REPLACE WITH PROPOSITION 12 FUNDING AND INCREASE FUNDING

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<tr>
<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>TxDOT PE STATE</th>
<th>STP-MM</th>
<th>PROP 12</th>
<th>LOCAL CONTRIBUTION</th>
<th>TOTAL</th>
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<td>$0</td>
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<td>$18,011,600</td>
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STP-MM FUNDS FROM THIS PROJECT TO BE TRANSFERRED TO TIP 52499 /CSJ 0014-01-022 (MAIN STREET) AND TIP 11752 & 11735 /CSJ 1978-01-050 (FM 1938)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0380

STIP Revision Required?: YES

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): VII-35, D.3

MTP Reference(s): TSM2-001, BP2-017

TXDOT Control Section Job Number(s): 0094-02-121

Original Project Scope and Location: TXDOT-FORT WORTH (RICHLAND HILLS)--SH 183/BAKER BOULEVARD FROM BOOTH CALLOWAY DRIVE TO RUFE SNOW DRIVE; ADD RIGHT TURN LANES, CURB AND GUTTER AND SIDEWALKS AT 3 LOCATIONS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2013--$739,355 TOTAL ($591,484 FEDERAL AND $147,871 LOCAL) - ENGINEERING FY2015--$2,408,975 TOTAL ($1,927,180 FEDERAL AND $481,795 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD ROW AND MOVE ENG PHASE TO FY 2012 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $316,206 TOTAL ($254,565 FEDERAL AND $63,641 LOCAL) FOR ENG, $421,149 TOTAL ($336,919 FEDERAL AND $84,230 LOCAL) FOR ROW, $2,408,975 TOTAL ($1,927,180 FEDERAL AND $481,795 LOCAL) FOR CON; NO CHANGE TO FISCAL YEAR FOR CON PHASE; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0381

STIP Revision Required?: YES

NCTCOG Project Code(s): 53175

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.3, FT3-007

TXDOT Control Section Job Number(s): 0314-07-037

Original Project Scope and Location:
TXDOT-FORT WORTH (WEATHERFORD)–IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND; RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS; NEW ROADWAY

Original Funded Amount: FY2012–$193,499 TOTAL ($193,499 LOCAL CONTRIBUTION) - ENG
FY2012–$3,948,972 TOTAL ($3,948,972 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/13/11

Date 12/16/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0382

STIP Revision Required?: YES

NCTCOG Project Code(s): 53176

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.3, FT3-007

TXDOT Control Section Job Number(s): 0314-07-038

Original Project Scope and Location: TXDOT-FORT WORTH (WEATHERFORD)-IH 20 FROM BOWIE DRIVE TO FM 1884; CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMPS; NEW ROADWAY

Original Funded Amount: FY2012=($193,483 TOTAL ($193,483 LOCAL CONTRIBUTION) - ENG FY2012=($3,948,643 TOTAL ($3,948,643 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/13/11

Date: 12/10/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0276

STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-37, VII-49, D.6

MTP Reference(s): NRSA1-FTW-11

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location:
FORT WORTH–CHAPEL CREEK BLVD AT IH 30: CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount:
FY2013–$414,000 TOTAL ($331,200 FEDERAL AND $82,800 LOCAL) - ENG
FY2014–$276,000 TOTAL ($220,800 FEDERAL AND $55,200 LOCAL) - ROW
FY2015–$2,070,000 TOTAL ($1,656,000 FEDERAL AND $414,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE FUNDING AS $844,000 TOTAL ($675,200 FEDERAL AND $168,800 LOCAL) FOR ENGINEERING IN FY2012, $600,000 TOTAL ($480,000 FEDERAL AND $120,000 LOCAL) FOR ROW/UTILITIES IN FY2013, AND $1,316,000 TOTAL ($1,052,800 FEDERAL AND $263,200 LOCAL) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0363

STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW*

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH—VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES


Certified by: ____________________________

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: ____________________________

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: [0-13-11]
### PROJECT DETAILS FOR MODIFICATION 2011-0363
**FY2012 AND FY2013 LETTING SCHEDULE ADVANCEMENTS**

<table>
<thead>
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<th>TIP CODE</th>
<th>CSJ</th>
<th>DESCRIPTION</th>
<th>TOTAL</th>
<th>FEDERAL</th>
<th>LOCAL</th>
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<th>2014</th>
<th>2015</th>
<th>MTP REFERENCE</th>
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<tbody>
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<td>11543.3</td>
<td>0902-48-985 (FY14)</td>
<td>SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE</td>
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<td>20170</td>
<td>0902-48-816 (FY11) 0902-48-819 (FY13) 0902-48-955 (FY15)</td>
<td>TOWER 60 AT TRINITY RIVER; CONSTRUCT STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE</td>
<td>$13,450,000</td>
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<td>20154</td>
<td>0081-01-046</td>
<td>US 377 AT EAST BELKNAP STREET; INTERSECTION IMPROVEMENTS TO REDUCE TRAFFIC SECTIONS FOR 3 WAY SIGNALIZED INTERSECTION</td>
<td>$3,264,500</td>
<td>$2,611,600</td>
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<td>11783</td>
<td>0902-48-925</td>
<td>M&amp;R - IT'S SOFTWARE PLUG-IN; TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT</td>
<td>$488,304</td>
<td>$390,643</td>
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### STP-MM (CATEGORY 7)

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<tbody>
<tr>
<td>11734</td>
<td>0902-48-712</td>
<td>EAST-WEST CONNECTOR FROM VALLEY VIEW LANE TO SH 360; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR</td>
<td>$1,875,000</td>
<td>$1,500,000</td>
<td>$375,000</td>
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<td>11546</td>
<td>0902-48-808</td>
<td>TRE CROSSING - BEACH STREET; UPGRADE TO QUAD GATES, RESURFACE CROSSING</td>
<td>$112,225</td>
<td>$89,780</td>
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<tr>
<td>11548</td>
<td>0902-48-809</td>
<td>TRE CROSSING - JUDKINS STREET (SOUTH); UPGRADE TO QUAD GATE</td>
<td>$93,600</td>
<td>$74,880</td>
<td>$18,720</td>
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<tr>
<td>11558</td>
<td>0902-48-810</td>
<td>TRE CROSSING - BELL SPUR; UPGRADE TO QUAD GATES AND RESURFACE CROSSING</td>
<td>$232,000</td>
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<td>TRE CROSSING - CARSON STREET; UPGRADE TO QUAD GATES AND RESURFACE CROSSING</td>
<td>$349,513</td>
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<tr>
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<td>0902-48-812</td>
<td>TRE CROSSING - ELLIOTT REEDER ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING</td>
<td>$338,233</td>
<td>$270,586</td>
<td>$67,647</td>
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<tr>
<td>11562</td>
<td>0902-48-801 0902-48-798</td>
<td>TRE CROSSING - MIOSER VALLEY ROAD; UPGRADE TO QUAD GATES AND RESURFACE CROSSING</td>
<td>$327,375</td>
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<td>11563</td>
<td>0902-48-813</td>
<td>TRE CROSSING - TARRANT MAIN STREET; UPGRADE TO QUAD GATES</td>
<td>$292,000</td>
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<td>$58,400</td>
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</tr>
</tbody>
</table>

* FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0368

STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): VII-14, D.6

MTP Reference(s): NRS4A-FTW-48, SD2-004

TXDOT Control Section Job Number(s): 0902-48-950, 0902-48-920

Original Project Scope and Location:
TXDOT-FORT WORTH–SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FW&W RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRIAL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES; BIKE/PEDESTRIAN & ADDITION OF LANES

Original Funded Amount:
FY2011–$800,000 STP-MM ($640,000 FEDERAL AND $160,000 LOCAL) – CON [PHASE 1 - CSJ 0902-48-950]

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO FORT WORTH; TRANSFER $58,000 STP-MM ($46,400 FEDERAL AND $11,600 LOCAL) FROM TIP 52474/CSJ 0504-05-001 TO FY 2012 FOR CONSTRUCTION [PHASE 1]; ADD ENGINEERING PHASE, ROW PHASE, AND INCREASE CONSTRUCTION PHASE [PHASE 1] BY REDUCING PHASE 2 FUNDING IN FY 2015; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by: Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10-13-11
<table>
<thead>
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**Request:** Change implementing agency to Fort Worth; transfer $58,000 STP-MM ($46,400 Federal and $11,600 Local) from TIP 52474/CSJ 0504-0401 to FY 2012 for construction (Phase 1); add engineering, Phase, ROW, and increase construction phase (Phase 1) by reducing Phase 2 funding in FY 2015.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0244

STIP Revision Required?: YES

NCTCOG Project Code(s): 20048, 52336, 52528, 11547

NCTCOG TIP Page Number(s): VII-26, VII-13, VII-28, VII-25

MTP Reference(s): TSM2-001, RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680, 0902-48-980

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)—TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680); TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION (0902-48-980)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE: POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified By:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/13/11

Date 12/16/11
**PROJECT DETAILS FOR MODIFICATION 2011-0244**

TXDOT-FORT WORTH (FORT WORTH) -- TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

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**REQUEST:** REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING

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### Summary:

- **Total Funding:**
  - 20048: $3,822,000
  - 52336: $500,000
  - 52528: $4,564,696
  - 11547: $1,600,000

- **Total Contributions:**
  - 20048: $3,332,062
  - 52336: $1,600,000
  - 52528: $1,640,744
  - 11547: $1,620,000

- **Total Costs:**
  - 20048: $7,839,570
  - 52336: $500,000
  - 52528: $4,564,696
  - 11547: $17,831,087
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0276

STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-37, VII-49, D.6

MTP Reference(s): NRSA1-FTW-11

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location:
FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 8 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount:
FY2013--$414,000 TOTAL ($331,200 FEDERAL AND $82,800 LOCAL) - ENG
FY2014--$276,000 TOTAL ($220,800 FEDERAL AND $55,200 LOCAL) - ROW
FY2015--$2,070,000 TOTAL ($1,656,000 FEDERAL AND $414,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE FUNDING AS $844,000 TOTAL ($675,200 FEDERAL AND $168,800 LOCAL) FOR ENGINEERING IN FY2012, $600,000 TOTAL ($480,000 FEDERAL AND $120,000 LOCAL) FOR ROW/UTILITIES IN FY2013, AND $1,316,000 TOTAL ($1,052,800 FEDERAL AND $263,200 LOCAL) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0244

STIP Revision Required?: YES

NCTCOG Project Code(s): 20048, 52336, 52528, 11547

NCTCOG TIP Page Number(s): VII-26, VII-13, VII-28, VII-25

MTP Reference(s): TSM2-001, RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680, 0902-48-980

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)—TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680); TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION (0902-48-980)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified By:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/13/11

Date: 10/16/11
**PROJECT DETAILS FOR MODIFICATION 2011-0244**

**TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)**

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**REQUEST:** REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING

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$3,822,000 | $955,550 | $3,296,000 | $2,400,000 | $600,000 | $801,180 | $200,295 | $4,932,062 | $17,831,087
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0390

NCTCOG Project Code(s): 4126.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0008-12-086

Original Project Scope and Location:
FORT WORTH--IH 20 AT HULEN STREET (ON-SYSTEM); ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--$842,562 TOTAL ($892,312 CMAQ [$553,850 FEDERAL, $19,000 STATE, AND $119,462 LOCAL], $150,250 CAT 1 [$120,200 FEDERAL AND $30,050 STATE])

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: MOVE ENGINEERING AND CONSTRUCTION TO FY 2014

Financial Constraint Statement:

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.02 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✔ CMAQ  ✔ STP-MM  ☐ Transit  ☑ Other LOCAL CONTRIBUTION

Type of Modification: ✔ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0363  STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW*

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH—VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ✔ Engineering  ✔ ROW  ✔ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES


Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: [0-13-1]
## PROJECT DETAILS FOR MODIFICATION 2011-0363

**FY2012 AND FY2013 LETTING SCHEDULE ADVANCEMENTS**

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* FOR EACH ENTRY, FIRST LINE IS THE CURRENT APPROVED AMOUNT, SECOND LINE (HIGHLIGHTED) IS THE REQUESTED ADVANCEMENT DUE TO LETTING SCHEDULE ADJUSTMENTS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0391

STIP Revision Required?: YES

NCTCOG Project Code(s): 4126.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0902-48-327

Original Project Scope and Location:
FORT WORTH–IH 20 AT HULEN ST & OVERTON RIDGE (OFF-SYSTEM); INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NORTHBOUND & SOUTHBOUND; DUAL LEFT AT BARWICK SOUTHBOUND; SIGNAL REV & SIDEWALKS; RIGHT TURN TO IH 20 EASTBOUND FRONTAGE ROAD; INTERSECTION IMPROVEMENT

Original Funded Amount:

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE CONSTRUCTION TO FY 2014

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TXDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.62 POUNDS/DAY OF VOC AND 0.15 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0363

STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW*

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH--VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES


Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11

Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

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Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10-13-11

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<td>$300,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $4,000,000
- **Right Of Way:** $3,000,000
- **Construction:** $81,600,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $88,600,000

**Total Project Cost Information:**

- **Preliminary Engineering:** $2,000,300
- **Right Of Way:** $18,800,000
- **Construction:** $45,700,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $66,500,300

**Total Project Cost Information:**

- **Preliminary Engineering:** $300,000
- **Right Of Way:** $0
- **Construction:** $11,400,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $11,700,000

**Authorized Funding by Category/Share:**

- **Category 3 - RTR:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $6,700,000
  - **Local:** $300,000
  - **Local Contribution:** $0
  - **Funding By Category:** $7,000,000
  - **Funding by Share:** $0

- **Category 3 - Prop 12:**
  - **Funding By Category:** $18,800,000
  - **Funding by Share:** $0

**Project History:**

- **PROJECT CONTAINS $800,000 OF RTR LOCAL CONTRIBUTION CREDIT**
  - **Project History:**
  - **FT1-23.20.1, FT3-007**

**Project History:**

- **ROW FUNDING OBLIGATED IN FY 2010**
  - **Project History:**
  - **RSA1-384.1**

**Project History:**

- **ADD TO TIP/STIP**
  - **Project History:**
  - **FT1-38.30.1**

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-181</td>
<td>VA</td>
<td>C,E,R</td>
<td>MCKINNEY</td>
<td>MCKINNEY</td>
<td>$2,200,000</td>
</tr>
</tbody>
</table>

**HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LAKES AND PARKING LANES**

**REMCHARS:** REVISE LIMITS; DFW RTR-SD FUNDS

**FUNDING CATEGORY:** 3

**MTP REFERENCE:** TSM2-001

**REV DATE:** 11/2011

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Approved Phases:</td>
<td>$2,200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Category 3 - RTR:</td>
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</tr>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
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**Funding by Share:**

<table>
<thead>
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<th>Cost of Approved Phases:</th>
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<tr>
<td>$2,200,000</td>
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**DALLAS**

**0918-45-793**

**CS**

**E,R**

**GRAND PRAIRIE**

**TXDOT-DALLAS**

**$1,224,255**

---

**HUNTER-FERRELL**

**WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)**

**REVISE FUNDING; DFW RTR-DA1 & DFW RTR-DA2 FUNDS**

---

**FACTOR PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT**

---

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th></th>
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<tbody>
<tr>
<td>Construction:</td>
<td>$13,775,745</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
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<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$15,000,000</td>
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**FY 2011 Total YOE Cost of Approved Phases:**

<p>| FY 2011 Total Authorized Funding by Share: | $31,524,255 |
| FY 2011 Total Authorized Funding by Category: | $31,524,255 |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-12-078</td>
<td>IH 30</td>
<td>E,R</td>
<td>FATE</td>
<td>TXDOT-DALLAS</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $20,500,000
- Preliminary Engineering: $500,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $21,500,000

**Project History:**
- ORIGINALLY CSJ 1016-01-022

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>IH 30</td>
<td>E,R</td>
<td>FATE</td>
<td>TXDOT-DALLAS</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $3,510,421
- Right Of Way: $3,510,421
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $25,910,890

**Project History:**
- RSA1-202.05

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-14-068</td>
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<td>C</td>
<td>MELISSA/ANNA</td>
<td>TXDOT-DALLAS</td>
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**Total Project Cost Information:**
- Construction: $81,600,000
- Right Of Way: $81,600,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $88,600,000

**Project History:**
- FT1-23.20.1, FT3-007

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-12-078</td>
<td>IH 30</td>
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<td>TELEMIC</td>
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**Total Project Cost Information:**
- Construction: $81,600,000
- Right Of Way: $81,600,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $88,600,000

**Project History:**
- RSA1-202.05

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0009-12-078</td>
<td>IH 30</td>
<td>E,R</td>
<td>TELEMIC</td>
<td>TXDOT-DALLAS</td>
<td>$18,500,000</td>
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</table>

**Total Project Cost Information:**
- Construction: $18,500,000
- Right Of Way: $18,500,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $25,910,890

**Project History:**
- RSA1-202.05

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tr>
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<td>ROCKWALL</td>
<td>0009-12-078</td>
<td>IH 30</td>
<td>E,R</td>
<td>TELEMIC</td>
<td>TXDOT-DALLAS</td>
<td>$18,500,000</td>
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**Total Project Cost Information:**
- Construction: $18,500,000
- Right Of Way: $18,500,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $25,910,890

**Project History:**
- RSA1-202.05

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### DALLAS DISTRICT PROJECTS

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:**

<table>
<thead>
<tr>
<th>Funding Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>Category 1</td>
<td>$2,400,000</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
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<tr>
<td>Category 3 - Prop 12:</td>
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<td>$0</td>
<td>$0</td>
<td>$42,700,000</td>
</tr>
<tr>
<td>Category 3 - Prop 12:</td>
<td>$0</td>
<td>$10,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$10,000,000</td>
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<td>Category 3 - Local Contribution:</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0134-09-063</td>
<td>US 380</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$45,700,000</td>
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<tr>
<td>Limits From:</td>
<td>IH 35</td>
<td>Limits To:</td>
<td>WEST OF FM 156</td>
<td>Tip</td>
<td>WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED RURAL HIGHWAY</td>
<td>Rev Date: 11/2011</td>
<td>MPO Project ID: 51227</td>
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</table>

**Description:**

- **Remarks:** ADD CONSTRUCTION PHASE IN FY 2012 AND REVISE FUNDING

---

**Total Project Cost Information:**

| Preliminary Engineering: | $2,000,300 |
| Construction: | $45,700,000 |
| Construction Engineering: | $0 |
| Contingencies: | $0 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $66,500,300 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 1</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Category 3 - Prop 12:</td>
<td>$0</td>
<td>$42,700,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Project History:**

- ROW FUNDING OBLIGATED IN FY 2010

---

**Total Project Cost Information:**

| Preliminary Engineering: | $429,923 |
| Right Of Way: | $0 |
| Construction: | $8,773,935 |
| Construction Engineering: | $435,187 |
| Contingencies: | $174,601 |
| Indirects: | $521,171 |
| Bond Financing: | $0 |
| Total Project Cost: | $10,334,817 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>TXDOT PE:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td>TXDOT PE:</td>
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<td>$429,923</td>
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<td>$0</td>
<td>$0</td>
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</table>

**Project History:**

- ROW FUNDING OBLIGATED IN FY 2010

---

**Total Project Cost Information:**

| Preliminary Engineering: | $11,400,000 |
| Right Of Way: | $300,000 |
| Construction: | $11,400,000 |
| Construction Engineering: | $0 |
| Contingencies: | $0 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $11,700,000 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>TXDOT-Pe:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tr>
<td>TXDOT-Pe:</td>
<td>$0</td>
<td>$10,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

**Project History:**

- ROW FUNDING OBLIGATED IN FY 2010

---

**Total Project Cost Information:**

| Preliminary Engineering: | $11,400,000 |
| Right Of Way: | $0 |
| Construction: | $11,400,000 |
| Construction Engineering: | $0 |
| Contingencies: | $0 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $11,700,000 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Category 3 - Local Contribution:</td>
<td>$0</td>
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<td>$0</td>
<td>$0</td>
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</tbody>
</table>

**Project History:**

- ROW FUNDING OBLIGATED IN FY 2010

---

**Total Project Cost Information:**

| Preliminary Engineering: | $11,400,000 |
| Right Of Way: | $0 |
| Construction: | $11,400,000 |
| Construction Engineering: | $0 |
| Contingencies: | $0 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $11,700,000 |

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category 3 - Prop 12:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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</thead>
<tbody>
<tr>
<td>Category 3 - Local Contribution:</td>
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**Project History:**

- ROW FUNDING OBLIGATED IN FY 2010

---
### Rural Projects FY 2012 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-969</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

#### Project History:
- **Regional Safety Wrong Way Driving Program**
- Pilot study and implementation to prevent wrong way driving occurrences in regional corridors
- Remarks: Add to TIP/STIP; RTR 121-DA1 Funds

#### Total Project Cost Information:
- **Construction**: $1,000,000
- **Preliminary Engineering**: $0
- **Construction Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $1,000,000

### Dallas District Projects FY 2011-2014 Transportation Improvement Program

<table>
<thead>
<tr>
<th>Funding by Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

---

### North Coppell Road; On Sandy Lake Road

- **Limits From**: North Coppell Road; on Sandy Lake Road
- **Limits To**: South Coppell Road
- **Description**: Revise funding; local contribution paid by Coppell

#### Total Project Cost Information:
- **Construction**: $1,081,600
- **Preliminary Engineering**: $52,998
- **Construction Engineering**: $81,120
- **Contingencies**: $75,712
- **Indirects**: $52,890
- **Total Project Cost**: $1,844,320

#### Project History:
- **MINOR ARTERIAL (FFCS)**
- Authorized Funding by Category/Share:
  - **Category 3 - Local Contribution**: $1,634,598

---

### Old Town Plaza in Lewisville

- **Limits From**: Old Town Plaza in Lewisville
- **Limits To**: At downtown pedestrian district
- **Description**: Sidewalks, downtown pedestrian plaza

#### Total Project Cost Information:
- **Construction**: $3,890,750
- **Preliminary Engineering**: $146,250
- **Construction Engineering**: $209,951
- **Contingencies**: $272,938
- **Indirects**: $205,332
- **Total Project Cost**: $4,725,220

#### Project History:
- **DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PE EXPENDITURE**

---

### Old Town Plaza in Lewisville

- **Limits From**: Old Town Plaza in Lewisville
- **Limits To**: At downtown pedestrian district
- **Description**: Sidewalks, downtown pedestrian plaza

#### Total Project Cost Information:
- **Construction**: $3,890,750
- **Preliminary Engineering**: $146,250
- **Construction Engineering**: $209,951
- **Contingencies**: $272,938
- **Indirects**: $205,332
- **Total Project Cost**: $4,725,220

#### Project History:
- **DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PE EXPENDITURE**

---

**Phase**: C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-051</td>
<td>CS</td>
<td>E</td>
<td>GRAND PRAIRIE</td>
<td>DALLAS COUNTY</td>
<td>$2,500,000</td>
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<tr>
<td>Limits From:</td>
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<td>SH 161; ON WILDLIFE PARKWAY</td>
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<tr>
<td>Limits To:</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip:</td>
<td></td>
<td>WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Remarks:</td>
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<td>RTR 121-DA2 FUNDS</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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</tbody>
</table>

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:**

- $2,500,000

**Category 3 - RTR:**

- Federal: $0
- State: $0
- Regional: $2,000,000
- Local: $0
- Local Contribution: $0

**Category 3 - Local Contribution:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $500,000
- Local Contribution: $500,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $2,000,000
- Local: $500,000
- Total: $2,500,000

| PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |

<table>
<thead>
<tr>
<th>Project History:</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (RTR 121-DA2 FUNDS)</td>
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</tbody>
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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-054</td>
<td>VA</td>
<td>E</td>
<td>IRVING</td>
<td>DCURD</td>
<td>$525,000</td>
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<tr>
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<td></td>
<td>DALLAS CO UTIL &amp; RECLAMATION DISTRICT</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Limits To:</td>
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<td>PEDESTRIAN CONNECTION</td>
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<tr>
<td>Tip:</td>
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<td>PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER</td>
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<td></td>
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<tr>
<td>Description:</td>
<td></td>
<td>AND THE DART ORANGE LINE STATION AT LAS COLINAS</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Remarks:</td>
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<td>ADD TO TIP/STIP</td>
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</table>

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:**

- $525,000

**Category 5:**

- Federal: $420,000
- State: $0
- Regional: $0
- Local: $105,000
- Local Contribution: $0

**Funding by Share:**

- Federal: $420,000
- State: $0
- Regional: $0
- Local: $105,000
- Total: $525,000

| PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |

<table>
<thead>
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<th>Project History:</th>
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<tr>
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<tr>
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<td>0918-47-058</td>
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<td>Tip:</td>
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<td>PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS</td>
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<td>Description:</td>
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**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:**

- $120,000

**Category 5:**

- Federal: $120,000
- State: $0
- Regional: $0
- Local: $30,000
- Local Contribution: $0

**Funding by Share:**

- Federal: $120,000
- State: $0
- Regional: $0
- Local: $30,000
- Total: $150,000

| PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |

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## Rural Projects FY 2012 (Sept - Aug)

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**DALLAS DISTRICT PROJECTS**

### FY 2011-2014 Transportation Improvement Program

*Funding by Share: $9,370,296*

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<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS COUNTY</td>
<td>$9,370,296</td>
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### Project History:

**MTP REFERENCE:** TSSF2-001

- **FUNDING CATEGORY:** 3
- **MPO PROJECT ID:** 20262
- **REV DATE:** 11/2011

**DESCRIPTION:**
- ADD TO TIP/STIP; RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DALLAS & DALLAS COUNTY

### Total Project Cost Information:

- **Construction:** $9,370,296
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $9,370,296

### Authorized Funding by Category/Share:

- **Category 3 - RTR:**
  - **Local Contribution:** $6,870,296
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $2,500,000
  - **Total Project Cost:** $9,370,296

### Project History:

**MTP REFERENCE:** BP2-012

- **REV DATE:** 11/2011
- **FUNDING CATEGORY:** RTR
- **MPO PROJECT ID:** 20261

**DESCRIPTION:**
- ADD PROJECT; RTR 121-DA1

### Total Project Cost Information:

- **Construction:** $2,550,000
- **Preliminary Engineering:** $255,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,550,000

### Authorized Funding by Category/Share:

- **Category 3 - RTR:**
  - **Local Contribution:** $6,870,296
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $2,500,000
  - **Total Project Cost:** $9,370,296

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2012 (Sept - Aug)

<table>
<thead>
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<th>HWY</th>
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<td>DALLAS</td>
<td>ROCKWALL</td>
<td>1014-03-049</td>
<td>FM 740</td>
<td>E,R</td>
<td>HEATH</td>
<td>TXDOT-DALLAS</td>
<td>$6,650,000</td>
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</table>

### Funding by Share:
- **Category 3 - Prop 12:**
  - Federal: $0
  - State: $6,000,000
  - Regional: $0
  - Local: $600,000
  - Local Contribution: $0
- **Total:** $6,600,000

### Project History:
- RSA1-607.3
- MTP REFERENCE:
- **REV DATE:** 11/2011

### Total Project Cost Information:
- **Construction:** $12,500,000
- **Preliminary Engineering:** $50,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $19,150,000

---

### Project History:
- **TXDOT PE, 3**
- **FUNDING CATEGORY:**
- **Category 3 - Prop 12:**
  - Federal: $0
  - State: $176,669
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
- **Total:** $176,669

### Total Project Cost Information:
- **Construction:** $3,173,331
- **Preliminary Engineering:** $118,880
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,350,000

---

### Project History:
- **TXDOT-DALLAS**
- **REV DATE:** 11/2011
- **MPO PROJECT ID:** 20066
- **FUNDING CATEGORY:** 3, 7
- **Local Contribution:** $1,875,000
- **Total:** $2,718,645

### Total Project Cost Information:
- **Construction:** $2,131,336
- **Right Of Way:** $224,973
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,718,645

---

### Project History:
- **TXDOT-DALLAS**
- **REV DATE:** 11/2011
- **MPO PROJECT ID:** 54032
- **FUNDING CATEGORY:** TXDOT PE, 3
- **Local Contribution:** $1,875,000
- **Total:** $2,718,645

### Total Project Cost Information:
- **Construction:** $2,131,336
- **Right Of Way:** $224,973
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,718,645

---

**PHASE:**
- C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
</tr>
</thead>
<tbody>
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<td>FY 2012 Total YOE Cost of Approved Phases:</td>
<td>$197,353,021</td>
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<td>FY 2012 Total Authorized Funding by Share:</td>
<td>$197,353,021</td>
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<td>FY 2012 Total Authorized Funding by Category:</td>
<td>$197,353,021</td>
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### Project History: ORIGINALLY CSJ 1016-01-022

#### District: Dallas
#### County: Rockwall
#### CSJ: 0009-12-078
#### HWY: IH 30
#### Phase: C = Construction, E = Engineering, R = ROW, T = Transfer
#### City: Fate
#### Project Sponsor: TXDOT-Dallas
#### YOE Cost: $20,500,000

**Description:**
Reconstruct and widen FM 551 overpass at IH 30 including 4 lane frontage roads and ramps. Add construction phase to FY 2013; local contribution paid by Rockwall County.

**Total Project Cost Information:**
- **Construction:** $20,500,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $20,500,000

---

### Total Project Cost Information:

<table>
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<th>Phase</th>
<th>Cost of Approved Phases</th>
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<tr>
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<td>PHASE</td>
<td>C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
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</table>

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#### Project History: TDM2-400

**NOX (LBS/DAY):** N/A

**VOC (LBS/DAY):** N/A
**RURAL PROJECTS**

**FY 2013 (SEPT - AUG)**

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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>DALLAS</td>
<td>ELLIS</td>
<td>1051-01-037</td>
<td>FM 664</td>
<td>C</td>
<td>RED OAK</td>
<td>TXDOT-DALLAS</td>
<td>$3,173,331</td>
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</table>

**DALLAS DISTRICT PROJECTS**

**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**Funding by Share:**

- $3,173,331

**DALLAS**

**ELLIS**

**1051-01-037**

**FM 664**

**C**

**RED OAK**

**TXDOT-DALLAS**

**REV DATE: 11/2011**

**MPO PROJECT ID: 11751**

**FUNDING CATEGORY: 3,7**

**MTP REFERENCE: TSM2-001**

**UHL RD; ON OVILLA ROAD/FM 664**

**INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664**

**REVISE FUNDING; MOVE CONSTRUCTION PHASE TO FY 2013**

**DESCRIPTION:**

**REMARKS:**

**LIMITS FROM:**

**TIP:**

**LIMITS TO:**

**REV DATE:**

**Total Project Cost Information:**

- **Construction:** $3,173,331
- **Preliminary Engineering:** $118,880
- **Right Of Way:** $57,789
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,350,000

**Authorized Funding by Category/Share:**

- **Category 3 - Prop 12:**
  - **Federal:** $0
  - **State:** $1,823,331
  - **Regional:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $1,823,331
- **Category 7:**
  - **Total Project Cost of Approved Phases:**
  - **Funding by Share:**
    - **FY 2013 Total YOE Cost of Approved Phases:** $36,323,331
    - **FY 2013 Total Authorized Funding by Share:** $36,323,331
    - **FY 2013 Total Authorized Funding by Category:** $36,323,331

**Project History:**

- **TSM2-001**
- **MTP REFERENCE:**

- **FY 2013 Total YOE Cost of Approved Phases:** $36,323,331
- **FY 2013 Total Authorized Funding by Share:** $36,323,331
- **FY 2013 Total Authorized Funding by Category:** $36,323,331

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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<th>DISTRICT</th>
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<td>GRAND PRAIRIE</td>
<td>TXDOT-DALLAS</td>
<td>$13,775,745</td>
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</tbody>
</table>

**LIMITS FROM:**
IH 30; ON MACARTHUR RD

**LIMITS TO:**
HUNTER-FERRELL

**TIP:**
WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)

**DESCRIPTION:**
REVISE FUNDING; DFW RTR-DA1 & DFW RTR-DA2 FUNDS

---

### Construction
- **Total Project Cost Information:**
  - Preliminary Engineering: $724,255
  - Right Of Way: $500,000
  - Construction: $13,775,745
  - Total Project Cost: $15,000,000

### Authorized Funding by Category/Share:

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<th>Category 3 - RTR</th>
<th>Federal</th>
<th>State</th>
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### Project History:
- PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT

---

**FY 2014 Total YOE Cost of Approved Phases:** $13,775,745
**FY 2014 Total Authorized Funding by Share:** $13,775,745
**FY 2014 Total Authorized Funding by Category:** $13,775,745
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other  RTR 121-CC2 FUNDS, PROP 12 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0312  STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-55, VII-114

MTP Reference(s): FT1-23.20.1, FT3-007

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--$4,000,000 TOTAL ($3,200,000 RTR 121-CC2 FUNDS AND $800,000 RTR LOCAL CONTRIBUTION CREDIT) - ENG  
FY2011--$3,000,000 TOTAL ($2,700,000 RTR 121-CC2 FUNDS AND $300,000 LOCAL) - ROW  
FY2012--$39,551,374 TOTAL ($31,641,099 RTR 121-CC2 FUNDS AND $7,910,275 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0312

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD

CURRENTLY APPROVED:

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<th>PROP 12 State</th>
<th>Prop 12</th>
<th>RTR 121-CC2</th>
<th>Local Contribution Credit (RTR)</th>
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REQUEST: REVISE FUNDING AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

<table>
<thead>
<tr>
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<th>PROP 12 State</th>
<th>Prop 12</th>
<th>RTR 121-CC2</th>
<th>Local Contribution Credit (RTR)</th>
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<th>Total</th>
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<td>$88,600,000</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): | CMAQ | STP-MM | Transit | Other | PROP 12, TXDOT PE/ROW, CAT 1

Type of Modification: | ☐ Administrative | ☐ Current RTC Action | ☑ Previous RTC Action

Modification Number: 2011-0314

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): RSA1-384.1

TXDOT Control Section Job Number(s): 0134-09-063

Original Project Scope and Location:
TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35; WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount:
FY2011--$3,640,291 TXDOT PE ($3,640,291 STATE) - PE
FY2011--$18,800,000 TXDOT ROW ($18,800,000 STATE) - ROW

Approved Phase: ☑ Engineering | ☑ ROW | ☐ Utilities | ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD CONSTRUCTION PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? YES

Certified by
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date
10/13/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
10/30/11
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TXDOT: DALLAS (PENTON)-US 380 FROM WEST OF FM 146 TO IH 35

PROJECT DETAILS FOR MODIFICATION 2011-0314
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0315

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1-38.30.1

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO EIGHTH ST; CONSTRUCT NEW 2 LANE FRONTAGE ROADS OVER UP RR; NEW ROADWAY

Original Funded Amount: FY2011--$300,000 TXDOT PE ($300,000 STATE) - PE
FY2012--$11,400,000 TOTAL ($10,000,000 PROP 12 [STATE] AND $1,400,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☒ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR AND ADD PRELIMINARY ENGINEERING PHASE TO FY2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

* 2 LANE IN EACH DIRECTION

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other RTR 121-SD FUNDS

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0237 STIP Revision Required?: YES

NCTCOG Project Code(s): 20230

NCTCOG TIP Page Number(s): VII-78

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-181

Original Project Scope and Location: MCKINNEY--HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROX. 520 FT EAST OF MURRY ST; INCLUDING THROCKMORTON ST NORTH OF LOUISIANA ST; PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION, ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES; SUSTAINABLE DEVELOPMENT

Original Funded Amount: FY2011--$218,000 TOTAL ($174,400 RTR 121-SD FUNDS AND $43,600 LOCAL) - PE FY2011--$30,000 TOTAL ($24,000 RTR 121-SD FUNDS AND $6,000 LOCAL) - ROW FY2011--$1,952,000 TOTAL ($1,561,000 RTR 121-SD FUNDS AND $390,400 LOCAL) - CON

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET, AND ON GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ, STP-MM, Transit, Other

Type of Modification: Administrative, Current RTC Action, Previous RTC Action

Modification Number: 2011-0298

STIP Revision Required?: YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-79

MTP Reference(s): RSA1-811

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2011=724,256 TOTAL ($579,404 RTR 121-DA1 AND $144,851 LOCAL) - PE FY2011=500,000 TOTAL ($400,000 RTR 121-DA1 AND $100,000 LOCAL) - ROW FY2011=13,775,745 TOTAL (6,932,537 RTR 121-DA1, $4,088,059 RTR 121-DA2, $2,755,149 LOCAL) - CON

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REVISE FUNDING AND CHANGE FUNDING SOURCE (SEE TABLE FOR DETAILS), MOVE CONSTRUCTION PHASE TO FY2014 AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

* PROJECT FUNDED WITH PG&E EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11
**PROJECT DETAILS FOR MODIFICATION 2011-0298**

**TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)**

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**REQUEST: REVISE FUNDING AND CHANGE FUNDING SOURCE; MOVE CONSTRUCTION PHASE TO FY2014**

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*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  PROP 12 FUNDS, TXDOT PE, LC

Type of Modification:  □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2011-0378  STIP Revision Required?:  YES

NCTCOG Project Code(s):  52538

NCTCOG TIP Page Number(s):  D.10

MTP Reference(s):  NRSA1-DAL-17, IN-28.549.1

TXDOT Control Section Job Number(s):  0009-12-078

Original Project Scope and Location:  TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS; ADDITION OF LANES

Original Funded Amount:  FY2015--$500,000 TXDOT PE ($500,000 STATE)

Approved Phase:  ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date:  10/13/11

The following signature authorizes:

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:  10/6/11
PROJECT DETAILS FOR MODIFICATION 2011-0378
TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551

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REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC2 FUNDS, PROP 12 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0312 STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-55, VII-114

MTP Reference(s): FT1-23.20.1, FT3-007

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount:
FY2011--$4,000,000 TOTAL ($3,200,000 RTR 121-CC2 FUNDS AND $800,000 RTR LOCAL CONTRIBUTION CREDIT) - ENG
FY2011--$3,000,000 TOTAL ($2,700,000 RTR 121-CC2 FUNDS AND $300,000 LOCAL) - ROW
FY2012--$39,551,374 TOTAL ($31,641,099 RTR 121-CC2 FUNDS AND $7,910,275 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

 Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

 Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

 Date

10/13/11

 Date

11/4/16
PROJECT DETAILS FOR MODIFICATION 2011-0312

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD

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REQUEST: REVISE FUNDING AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-CC2 FUNDS, PROP 12

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0313 STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-115, D.11

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)–SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2012–$3,900,469 TOTAL ($3,120,375 RTR 121-CC2 FUNDS AND $780,094 LOCAL) – PE FY2012–$3,510,421 TOTAL ($2,808,337 RTR 121-CC2 FUNDS AND $702,084 LOCAL) – ROW FY2012–$1,250,000 TOTAL ($1,000,000 RTR 121-CC2 FUNDS AND $250,000 LOCAL) – CONST

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $18,500,000 Percent: 214%

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING BY ADDING $18,500,000 PROP 12 (STATE) FOR CONSTRUCTION AND REMOVE $1,250,000 TOTAL ($1,000,000 RTR 121-CC2 FUNDS AND $250,000 LOCAL) FROM CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING FOR CONSTRUCTION PHASE OF $18,500,000 TOTAL ($18,500,000 PROP 12 [STATE]) OTHER PHASES REMAIN UNCHANGED; AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11

Date: 10/1/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ | STP-MM | Transit | Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0314

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): RSA1-384.1

TXDOT Control Section Job Number(s): 0134-09-063

Original Project Scope and Location:

TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35; WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount:

FY2011--$3,640,291 TXDOT PE ($3,640,291 STATE) - PE
FY2011--$18,800,000 TXDOT ROW ($18,800,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD CONSTRUCTION PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
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Request: Add construction phase and revise funding.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  Other  TXDOT PE

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0360  STIP Revision Required?: YES

NCTCOG Project Code(s): 54113

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.53

TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location: TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LAKES TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2012--$429,923 TXDOT PE ($429,923 STATE)
FY2035--$8,773,935 CATEGORY 11 ($7,019,148 FEDERAL AND $1,754,787 STATE)

Approved Phase: Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY2012 AND APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/18/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other PROP 12 FUNDS, TXDOT PE

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2011-0315 STIP Revision Required?: YES

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1-38.30.1

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO EIGHTH ST; CONSTRUCT NEW 2 LANE FRONTAGE ROADS OVER UP RR; NEW ROADWAY

Original Funded Amount: FY2011--$300,000 TXDOT PE ($300,000 STATE) - PE
FY2012--$11,400,000 TOTAL ($10,000,000 PROP 12 [STATE] AND $1,400,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR AND ADD PRELIMINARY ENGINEERING PHASE TO FY2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

* 2 LANE IN EACH DIRECTION

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/18/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ | STP-MM | Transit ☑ Other | RTR 121-DA1 FUNDS* | 0

Type of Modification: ☐ Administrative | ☑ Current RTC Action | ☐ Previous RTC Action

Modification Number: 2011-0303

STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-969

Original Project Scope and Location: NCTCOG--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDOR; SAFETY

Original Funded Amount: FY2012-$1,000,000 TOTAL ($800,000 RTR 121-DA1* AND $200,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: ☐ Engineering | ☑ ROW | ☐ Utilities | ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11

Date: 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✅ Other

Type of Modification: ☐ Administrative ✅ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0356

STIP Revision Required?: YES

NCTCOG Project Code(s): 83139

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): NRSA1-DAL-34

TXDOT Control Section Job Number(s): 0910-45-773

Original Project Scope and Location:
COPPELL--SANDY LAKE RD FROM NORTH COPPELL ROAD TO SOUTH COPPELL ROAD IN CITY OF COPPELL; RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2012--$52,998 TOTAL ($52,998 LOCAL CONTRIBUTION) - ENG
FY2012--$500,000 TOTAL ($500,000 LOCAL CONTRIBUTION) - ROW
FY2012--$1,081,600 TOTAL ($801,180 CAT 10 [$640,944 FEDERAL AND $160,236 LOCAL] AND $280,420 LOCAL CONTRIBUTION) - CON

Approved Phase: ✅ Engineering ✅ ROW ☐ Utilities ✅ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
DECREASE PROJECT BY $801,180 CATEGORY 10 ($640,944 FEDERAL AND $160,236 LOCAL) AND INCREASE FUNDING BY $801,180 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $1,634,598 TOTAL ($1,634,598 LOCAL CONTRIBUTION)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✅ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-DE1

Type of Modification: ☐ Administrative ✔ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0349

STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location:
LEWISVILLE-OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDESTRIAN

Original Funded Amount: FY2012-$4,037,000 TOTAL ($4,037,000 LOCAL)

Approved Phase: ✔ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE LOCAL FUNDING BY $3,229,600 AND ADD $3,229,600 RTR 121-DE1 FUNDS FOR A REVISED FY2012 FUNDING AMOUNT OF $4,037,000 TOTAL ($3,229,600 RTR 121-DE1 FUNDS AND $807,400 LOCAL); FUNDS FOR THIS PROJECT OFFSET AS PART OF A DEFEDERALIZATION PACKAGE WITH TIP 11798.1/CSJ 0196-02-114

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

* DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PE EXPENDITURE

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/3/16
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other RTR 121-DA2 FUNDS*

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0243 STIP Revision Required?: YES

NCTCOG Project Code(s): 20213

NCTCOG TIP Page Number(s): VII-101, VII-157

MTP Reference(s): NRSA1-DAL-107

TXDOT Control Section Job Number(s): 0918-47-051

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011-$1,000,000 TOTAL ($1,000,000 RTR 121-DA2 FUNDS) - PE
FY2011-$1,000,000 TOTAL ($1,000,000 RTR 121-DA2 FUNDS) - ROW
FY2013-$18,000,000 TOTAL ($18,000,000 RTR 121-DA2 FUNDS) - CON

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? YES

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11

Date: 11/6/11
PROJECT DETAILS FOR MODIFICATION 2011-0243

TXDOT-DALLAS (GRAND PRAIRIE)--WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL

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$20,000,000 $0 $0 $0 $20,000,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006

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$0 $2,000,000 $18,000,000 $5,000,000 $25,000,000

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  STP-MM  Transit  Other

Type of Modification: ✗ Administrative  ✓ Current RTC Action  ✗ Previous RTC Action

Modification Number: 2011-0358  STIP Revision Required?: YES

NCTCOG Project Code(s): 11901

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10352.0

TXDOT Control Section Job Number(s): 0918-47-054

Original Project Scope and Location: DALLAS COUNTY UTILITY AND RECLAMATION DISTRICT (DCURD)–PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS; BIKE/PEDESTRIAN

Original Funded Amount: FY2012–$525,000 TOTAL ($420,000 FEDERAL AND $105,000 LOCAL)

Approved Phase: ✓ Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.02 POUNDS/DAY OF VOC AND 0.03 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

| modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✔ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ✔ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0361  STIP Revision Required?: YES

NCTCOG Project Code(s): 11902

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-400

TXDOT Control Section Job Number(s): 0918-47-058

Original Project Scope and Location: IRVING–DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING–LAS COLINAS AREA; PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS; TDM

Original Funded Amount: FY2012–$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - IMP
FY2013–$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - IMP

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ✔ Construction/Implementation

 Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO FY 2012 AND FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE QUALITATIVE. THEREFORE, NO QUANTITATIVE BENEFITS ARE REPORTED.

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other  RTR 161-DA1 FUNDS

Type of Modification: ☐ Administrative  ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0362  STIP Revision Required?: YES

NCTCOG Project Code(s): 20262

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-001

TXDOT Control Section Job Number(s): 0918-47-922

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM

Original Funded Amount: FY2012—$9,370,296 TOTAL ($6,870,296 LOCAL CONTRIBUTION AND $2,500,000 RTR-161 DA1*)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

* LOCAL CONTRIBUTION FUNDING FROM CITY OF DUCANVILLE, CITY OF CEDAR HILL, AND DALLAS COUNTY; $1,500,000 RTR IS RTC CONTRIBUTION AND $1,000,000 RTR IS LOAN TO CITY OF DALLAS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/13/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other  RTR 121-DA1 FUNDS*

Type of Modification: ☑ Current RTC Action ☑ Administrative ☐ Previous RTC Action

Modification Number: 2011-0304  STIP Revision Required?: YES

NCTCOG Project Code(s): 20261

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-47-937

Original Project Scope and Location:
GARLAND--BIKEWAY NORTHWEST DRIVE IN MESQUITE TO CAMPBELL ROAD IN GARLAND; INCLUDES TRAIL CONNECTOR ACROSS IH 30 AND DUCK CREEK; GUTHRIE TRAIL CONNECTOR; DUCK CREEK GREENBELT/GLENBROOK DRIVE CONNECTOR; SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, AND BRAND ROAD TO FIREWHEEL TOWN CENTER CONNECTOR; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PEDESTRIAN ROUTE AND CREATES LINKS TO VELOWEB; BIKE/PEDESTRIAN

Original Funded Amount:
FY2012--$255,000 TOTAL ($204,000 RTR 121-DA1* AND $51,000 LOCAL) - ENG
FY2012--$2,295,000 TOTAL ($1,836,000 RTR 121-DA1* AND $459,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
ADD PROJECT TO FY2012 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PBSG EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by: ________________  Date: 10/13/11

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: ________________  Date: 10/13/11

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2011-0316

NCTCOG Project Code(s): 54032

NCTCOG TIP Page Number(s): D.19

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1014-03-049

Original Project Scope and Location:
TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
FY2015--$501,581 TXDOT PE ($501,581 STATE) - PE
FY2015--$511,817 TXDOT ROW ($409,454 FEDERAL AND $102,363 STATE) - ROW

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FUNDING FOR PE, ADD PE & ROW PHASE TO FY 2012, AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0316
TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549

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REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  CMAQ  ✓ STP-MM  ✓ Transit  ✓ Other  TXDOT PE, PROP 12

Type of Modification:  □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2011-0371  STIP Revision Required?:  YES

NCTCOG Project Code(s):  11751

NCTCOG TIP Page Number(s):  VII-140

MTP Reference(s):  TSM2-001

TXDOT Control Section Job Number(s):  1051-01-037

Original Project Scope and Location:  TXDOT-DALLAS (RED OAK)--OVILLA RD/IFM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/IFM 664

Original Funded Amount:  FY2012--$100,000 TOTAL ($80,000 FEDERAL AND $20,000 LOCAL)-PE
FY2015--$1,350,000 TOTAL ($1,080,000 FEDERAL AND $270,000 LOCAL)-CONSTRUCTION

Approved Phase:  ✓ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING (SEE ATTACHMENT) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval?  YES

Certified by:  

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date:  10/13/11

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:  

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:  10/13/11
PROJECT DETAILS FOR MODIFICATION 2011-0371
TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E

CURRENTLY APPROVED:

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REQUEST: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DA1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0366 STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)—IH 20 AT BONNIE VIEW: IMPROVE EXISTING APPROACH; EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011—$362,336 TOTAL ($289,869 RTR 121-DA1 AND $72,467 LOCAL) - ENGINEERING FY2011—$224,973 TOTAL ($179,978 RTR 121-DA1 AND $44,995 LOCAL) - ROW FY2011—$2,131,336 TOTAL ($1,705,069 RTR 121-DA1 AND $426,267 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY $1,875,000 TOTAL ($1,500,000 RTR 121-DA1 AND $375,000 LOCAL) AND REPLACE WITH $1,875,000 STP-MM ($1,500,000 FEDERAL AND $375,000 STATE) FOR A REVISED FUNDING AMOUNT OF $2,131,336 TOTAL ($1,500,000 STP-MM, $205,069 RTR 121-DA1, $375,000 STATE, AND $51,267 LOCAL) FOR CONSTRUCTION; NO CHANGE TO ENGINEERING AND ROW PHASES; FEDERAL FUNDS TRANSFERRED FROM TIP 11381/CSJ 0902-48-930 WERE CONVERTED FROM CMAQ TO STP-MM THEN ADDED TO THIS PROJECT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/7/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other PROP 12 FUNDS, TXDOT PE, LC

Type of Modification: □ Administrative □ Current RTC Action ✔ Previous RTC Action

Modification Number: 2011-0378

STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): D.10

MTP Reference(s): NRSA1-DAL-17, IN-28:549:1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)–IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS; ADDITION OF LANES

Original Funded Amount: FY2015–$500,000 TXDOT PE ($500,000 STATE)

Approved Phase: ✔ Engineering ✔ ROW □ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/16/11
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REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

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</tbody>
</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ✓ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0361

STIP Revision Required?: YES

NCTCOG Project Code(s): 11902

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-400

TXDOT Control Section Job Number(s): 0918-47-058

Original Project Scope and Location: IRVING–DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING–LAS COLINAS AREA; PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS; TDM

Original Funded Amount: FY2012—$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - IMP
FY2013—$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - IMP

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO FY 2012 AND FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE QUALITATIVE. THEREFORE, NO QUANTITATIVE BENEFITS ARE REPORTED.

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  PROP 12, TXDOT PE, LC

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0316

STIP Revision Required?: YES

NCTCOG Project Code(s): 54032

NCTCOG TIP Page Number(s): D.19

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1014-03-049

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN; ADDITION OF LANE

Original Funded Amount: FY2015--$501,581 TXDOT PE ($501,581 STATE) - PE
FY2015--$511,817 TXDOT ROW ($409,454 FEDERAL AND $102,363 STATE) - ROW

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REDUCE FUNDING FOR PE. ADD PE & ROW PHASE TO FY 2012, AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 10/13/11

The following signature authorizes:

| ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
| ☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date: 10/16/11
PROJECT DETAILS FOR MODIFICATION 2011-0316
TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549

CURRENTLY APPROVED:

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<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th>TxDOT ROW Federal</th>
<th>TxDOT PE State</th>
<th>Prop 12 State</th>
<th>Local</th>
<th>Total</th>
</tr>
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<tbody>
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<td>$0</td>
<td>$501,581</td>
<td>$0</td>
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<td>2015</td>
<td>$409,454</td>
<td>$102,363</td>
<td>$0</td>
<td>$0</td>
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Total: $409,454 $102,363 $501,581 $0 $0 $1,013,398

REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

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<th>TxDOT PE State</th>
<th>Prop 12 State</th>
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<th>Total</th>
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<td>$0</td>
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<td>ROW</td>
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<td>$0</td>
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<td>$7,000,000</td>
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Total: $0 $0 $50,000 $11,500,000 $7,600,000 $19,150,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ ✔ STP-MM □ Transit □ Other TXDOT PE, PROP 12

Type of Modification: □ Administrative □ Current RTC Action ✔ Previous RTC Action

Modification Number: 2011-0371 STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-140

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RDI FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RDI FM 664

Original Funded Amount: FY2012--$100,000 TOTAL ($80,000 FEDERAL AND $20,000 LOCAL)--PE FY2015--$1,350,000 TOTAL ($1,080,000 FEDERAL AND $270,000 LOCAL)--CONSTRUCTION

Approved Phase: ✔ Engineering □ ROW □ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING (SEE ATTACHMENT) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/13/11

Date 10/13/11
PROJECT DETAILS FOR MODIFICATION 2011-0371
TXDOT-DALLAS (RED OAK)–OVILLA RD/FM 664 FROM UHL RD TO IH 35E

CURRENTLY APPROVED:

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<tr>
<th>Phase</th>
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<th>TxDOT PE</th>
<th>Prop 12</th>
<th>STP-MM</th>
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<tr>
<td>CON</td>
<td>2015</td>
<td>$0</td>
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<td>$1,080,000</td>
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$80,000 $20,000 $0 $1,080,000 $270,000 $1,350,000

REQUEST: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th>TxDOT PE</th>
<th>Prop 12</th>
<th>STP-MM</th>
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<td>PE</td>
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<td>ROW</td>
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<tr>
<td>CON</td>
<td>2013</td>
<td>$0</td>
<td>$1,823,331</td>
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</table>

$0 $0 $2,000,000 $1,080,000 $270,000 $3,350,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-DA1, RTR 121-DA2
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0298 STIP Revision Required?: YES
NCTCOG Project Code(s): 11528.2
NCTCOG TIP Page Number(s): VII-79
MTP Reference(s): RSA1-81.6
TXDOT Control Section Job Number(s): 0918-45-793
Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES); ADDITION OF LANES
Original Funded Amount: FY2011--$724,255 TOTAL ($579,404 RTR 121-DA1 AND $144,851 LOCAL) - PE FY2011--$500,000 TOTAL ($400,000 RTR 121-DA1 AND $100,000 LOCAL) - ROW FY2011--$13,775,745 TOTAL (6,932,537 RTR 121-DA1, $4,088,059 RTR 121-DA2, $2,755,149 LOCAL) - CON
Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: REVISE FUNDING AND CHANGE FUNDING SOURCE (SEE TABLE FOR DETAILS), MOVE CONSTRUCTION PHASE TO FY2014 AS APPROVED BY THE RTC ON JUNE 2, 2011
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☑ Contingent on TXDOT approval? YES
* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
10/13/11 Date

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
10/13/11 Date
PROJECT DETAILS FOR MODIFICATION 2011-0298

TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>PHASE</th>
<th>FISCAL YEAR</th>
<th>DFW RTR-DA*</th>
<th>DFW RTR-DA1</th>
<th>DFW RTR-DA2</th>
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<th>TOTAL</th>
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<tbody>
<tr>
<td>PE</td>
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<td>$0</td>
<td>$144,851</td>
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<td>ROW</td>
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<td>CON</td>
<td>2011</td>
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<td>$6,932,537</td>
<td>$4,088,059</td>
<td>$2,755,149</td>
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<td></td>
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<td>$0</td>
<td>$7,911,941</td>
<td>$4,088,059</td>
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REQUEST: REVISE FUNDING AND CHANGE FUNDING SOURCE; MOVE CONSTRUCTION PHASE TO FY2014

<table>
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<tr>
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<th>FISCAL YEAR</th>
<th>DFW RTR-DA*</th>
<th>DFW RTR-DA1</th>
<th>DFW RTR-DA2</th>
<th>LOCAL</th>
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<tbody>
<tr>
<td>PE</td>
<td>2011</td>
<td>$0</td>
<td>$579,404</td>
<td>$0</td>
<td>$144,851</td>
<td>$724,255</td>
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<tr>
<td>ROW</td>
<td>2011</td>
<td>$0</td>
<td>$400,000</td>
<td>$0</td>
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<td>$500,000</td>
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<tr>
<td>CON</td>
<td>2014</td>
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<td>$1,852,537</td>
<td>$4,088,059</td>
<td>$2,755,149</td>
<td>$13,775,745</td>
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<td>$5,080,000</td>
<td>$2,831,941</td>
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* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-09-910</td>
<td>FM 1187</td>
<td>C</td>
<td>OTHER</td>
<td>TXDOT-FORT WORTH</td>
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<tr>
<td>LIMITS FROM:</td>
<td>IH 20</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>BAILEY RANCH ROAD</td>
<td></td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>Widen roadway 2 to 4 lanes with intersection improvements (Phase II)</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>REMARKS:</td>
<td>Cancel project and transfer scope and funding to Tip 11896/CSJ 0008-09-033</td>
<td></td>
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**Project History:**

**FORT WORTH**

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<tr>
<th>TIP</th>
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<td>2035 MTP REFERENCE: TSM2-001, RSA1-805.05</td>
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<th>HWY</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-699</td>
<td>CS</td>
<td>C</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
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<tr>
<td>LIMITS FROM:</td>
<td>SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR</td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>LIMITS TO:</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETS CAPING</td>
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<tr>
<td>REMARKS:</td>
<td>Move project to Appendix D; related CSJ 0902-48-698 and CSJ 0902-48-562</td>
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**Project History:**

**FORT WORTH**

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<tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0902-48-920</td>
<td>VA</td>
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<td>FORT WORTH</td>
<td>FORT WORTH</td>
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<td>LIMITS FROM:</td>
<td>SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR</td>
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<td>LIMITS TO:</td>
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<td>TIP DESCRIPTION:</td>
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<td>REMARKS:</td>
<td>Change implementing agency to FORT WORTH; phase 2 of construction</td>
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**Project History:**

**FORT WORTH**

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<th>DESCRIPTION</th>
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<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
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<tr>
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<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0092-01-052</td>
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<td>BUDD ST; ON SM WRIGHT BLVD</td>
<td>LIMITS TO:</td>
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<td>DALLAS</td>
<td>COLLIN</td>
<td>0135-02-049</td>
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<tr>
<td>LIMITS FROM:</td>
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<td>DALLAS</td>
<td>0197-02-107</td>
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<td>LIMITS FROM:</td>
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<td>VARIOUS</td>
<td>0918-00-903</td>
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<td>LIMITS FROM:</td>
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<td>DALLAS</td>
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<td>LIMITS TO:</td>
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## Funding by Category

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<th>FY 2013 Authorized</th>
<th>FY 2014 Authorized</th>
<th>Total FY 2011 - 2014 Authorized</th>
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<tr>
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<td>$28,480,000</td>
<td>$4,658,551</td>
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<td>Metropolitan Area (TMA) Corridor Projects</td>
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### Funding Participation Source

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<th>FY 2013</th>
<th>FY 2014</th>
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Total | $980,731,076 | $452,729,882 | $96,579,691 | $620,823,648 | $2,150,864,297 | $2,403,612,840 |

Notes:

- "^A" Authorized amount changed due to revised fiscal year letting caps in the November 2010 TIP/STIP Quarterly Modification Cycle
- "^B" Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle
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Notes:
- **A** Authorized amount changed due to revised fiscal year letting caps in the November 2011 TIP/STIP Quarterly Modification Cycle
- **B** Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).
- **C** Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan in the November 2010 TIP/STIP Quarterly Modification Cycle
- **D** Additional cash flow added to FY 2011 in the form of Category 12 - Strategic Priority funds and Texas Mobility Funds through the June 2011 Out of Cycle
## Non-regionally Significant Roadways
### Fort Worth District

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<td>Westport Parkway</td>
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<td>Mustang Drive</td>
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<td>Sara Jane</td>
<td>Bardin Road</td>
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<td>Peter Smith Road</td>
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<td>Euless/Main Street</td>
<td>TRE RR</td>
<td>Euless Street</td>
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<tr>
<td>NRTSA1-FTW-23</td>
<td>20139.00</td>
<td>Addition of lanes</td>
<td>0918-46-941</td>
<td>Litsey Road</td>
<td>Independence Parkway</td>
<td>West of Henrietta Creek</td>
</tr>
<tr>
<td>NRTSA1-FTW-24</td>
<td>20153.00</td>
<td>New roadway</td>
<td>0902-48-956</td>
<td>Riverside Drive bridge</td>
<td>At Fossil Creek</td>
<td>Stone Creek to Redwood Creek</td>
</tr>
<tr>
<td>NRTSA1-FTW-25</td>
<td>5312.00</td>
<td>New bridge</td>
<td>0902-48-697</td>
<td>White Settlement Road</td>
<td>At future bypass Channel Crossing</td>
<td>None</td>
</tr>
<tr>
<td>NRTSA1-FTW-26</td>
<td>20044.00</td>
<td>Addition of lanes</td>
<td>0902-48-947</td>
<td>Dirks Road</td>
<td>Bryant Irwin</td>
<td>SH 121 - Southwest Parkway</td>
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<tr>
<td>NRTSA1-FTW-27</td>
<td>20153.00</td>
<td>New roadway</td>
<td>0902-48-956</td>
<td>Riverside Bridge at Fossil Creek</td>
<td>Redwood Creek</td>
<td>Stone Creek</td>
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<tr>
<td>NRTSA1-FTW-28</td>
<td>83200.00</td>
<td>New roadway</td>
<td>none</td>
<td>School Road</td>
<td>Bankhead Highway</td>
<td>Bailey Ranch Road</td>
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<tr>
<td>NRTSA1-FTW-29</td>
<td>83201.00</td>
<td>Reconstruct roadway</td>
<td>none</td>
<td>Lorton Road</td>
<td>Lorton Road/Bend</td>
<td>FM 3884</td>
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<tr>
<td>NRTSA1-FTW-30</td>
<td>83202.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Greenwood Road</td>
<td>Greenwood Cutoff</td>
<td>SP 312</td>
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<tr>
<td>NRTSA1-FTW-31</td>
<td>83203.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Old Garner Road</td>
<td>W Lambert Road</td>
<td>US 180</td>
</tr>
<tr>
<td>NRTSA1-FTW-32</td>
<td>83204.00</td>
<td>New roadway</td>
<td>none</td>
<td>5 Denton Street</td>
<td>US 180</td>
<td>FM 255-2</td>
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<td>NRTSA1-FTW-33</td>
<td>83205.00</td>
<td>New roadway</td>
<td>none</td>
<td>Polo Road</td>
<td>FM 51</td>
<td>J.E. Woody Road</td>
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<tr>
<td>NRTSA1-FTW-34</td>
<td>83206.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Poolville Cut Off Road</td>
<td>SH 199</td>
<td>FM 920</td>
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<td>NRTSA1-FTW-35</td>
<td>83207.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Maddux Road</td>
<td>FM 113</td>
<td>US 180</td>
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Source: North Central Texas Council of Governments
<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSJ</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>Project Cost</th>
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<tbody>
<tr>
<td>NRSA1-FTW-36</td>
<td>83208.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Old Agnes Road</td>
<td>Scott Road</td>
<td>FM 51</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRSA1-FTW-37</td>
<td>53140.00</td>
<td>Reconstruct roadway</td>
<td>1098-01-020</td>
<td>FM 718</td>
<td>SH 114</td>
<td>0.25 miles north of FM 3433 (north end of Derrett Creek bridge)</td>
<td>Reconstruct 2 to 2-lane roadway &amp; widen to 2 lanes (12' lanes) with 6' shoulders</td>
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<tr>
<td>NRSA1-FTW-38</td>
<td>53141.00</td>
<td>Reconstruct roadway</td>
<td>0312-04-022</td>
<td>FM 730</td>
<td>County Road at mile point 9.293</td>
<td>3.33 miles north of SH 114</td>
<td>Reconstruct &amp; widen 2 lanes to 2-lane roadway</td>
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<tr>
<td>NRSA1-FTW-39</td>
<td>53143.00</td>
<td>New roadway</td>
<td>352-01-003</td>
<td>SI 567</td>
<td>FM 51</td>
<td>BU 377H</td>
<td>New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)</td>
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<tr>
<td>NRSA1-FTW-40</td>
<td>53144.00</td>
<td>New bridge</td>
<td>0902-38-068</td>
<td>Holland Lake Drive</td>
<td>At IH 20</td>
<td>None</td>
<td>New 2-lane bridge</td>
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<tr>
<td>NRSA1-FTW-41</td>
<td>53145.00</td>
<td>Reconstruct bridge</td>
<td>0902-38-075</td>
<td>Lakeshore Drive</td>
<td>At IH 20/SH 180</td>
<td>None</td>
<td>Widen bridge &amp; change frontage roads to one-way operation &amp; construct U-turn lanes</td>
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<tr>
<td>NRSA1-FTW-42</td>
<td>53146.00</td>
<td>Reconstruct bridge</td>
<td>0314-07-036</td>
<td>SH 171</td>
<td>At IH 20</td>
<td>None</td>
<td>Widen bridge &amp; change frontage roads to one-way operation &amp; construct U-turn lanes</td>
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<tr>
<td>NRSA1-FTW-43</td>
<td>54008.00</td>
<td>Addition of lanes</td>
<td>1601-02-028</td>
<td>FM 1884</td>
<td>SH 171</td>
<td>IH 20</td>
<td>Widen roadway - 2 lanes to 4 lanes with raised medians</td>
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<tr>
<td>NRSA1-FTW-44</td>
<td>83174.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Matlock Road</td>
<td>Mayfield</td>
<td>Arbrook</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-45</td>
<td>83175.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Lamar Blvd</td>
<td>Collins</td>
<td>Ballpark Way</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-46</td>
<td>83176.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Abrams Road</td>
<td>SH 360</td>
<td>Arlington city limits</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-47</td>
<td>83177.00</td>
<td>Addition of lanes</td>
<td>none</td>
<td>Stadium Drive</td>
<td>Division</td>
<td>Abrams Road</td>
<td>Widen from 4 to 6 lanes</td>
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<tr>
<td>NRSA1-FTW-48</td>
<td>11380.00</td>
<td>Widen roadway</td>
<td>0902-48-920</td>
<td>Sycamore School Road</td>
<td>West of Summer Creek Drive</td>
<td>Southwest Parkway</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSA1-FTW-49</td>
<td>11177.00</td>
<td>New roadway</td>
<td>0902-48-527</td>
<td>Euless-Grapevine Road</td>
<td>Stone Meyers Parkway</td>
<td>Prospect Parkway</td>
<td>Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway</td>
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<tr>
<td>NRSA1-FTW-50</td>
<td>11734.00</td>
<td>New roadway</td>
<td>0902-48-712</td>
<td>East/West Connector</td>
<td>SH 360</td>
<td>Valley View Lane</td>
<td>Preliminary engineering (Engineering phase only)</td>
<td>$1,500,000</td>
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<tr>
<td>NRSA1-FTW-51</td>
<td>11383.00</td>
<td>New roadway</td>
<td>0902-48-960</td>
<td>Snyder Street Extension</td>
<td>Main Street</td>
<td>Davis Blvd</td>
<td>Pedestrian amenities, landscaping, signalization, street construction (2 lanes)</td>
<td>$12,240,040</td>
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</table>
## Non-regionally Significant Roadways

### Dallas District

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSJ</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total Project Cost</th>
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<tbody>
<tr>
<td>NRSAs- DAL-1</td>
<td>674.00</td>
<td>Addition of lanes</td>
<td>0918-45-367</td>
<td>Samuell Blvd.</td>
<td>IH 30</td>
<td>Buckner Blvd.</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSAs- DAL-2</td>
<td>660.00</td>
<td>Addition of lanes</td>
<td>0918-45-368</td>
<td>Montfort Drive</td>
<td>Petersen Lane</td>
<td>Alpha Road</td>
<td>Widen roadway - 4 lanes to 5 lanes</td>
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<tr>
<td>NRSAs- DAL-3</td>
<td>2497.00</td>
<td>Addition of lanes</td>
<td>0918-46-124</td>
<td>Kelly Blvd.</td>
<td>Rosemeade Parkway</td>
<td>Michaelangelo Drive</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSAs- DAL-4</td>
<td>2310.00</td>
<td>Addition of lanes</td>
<td>0918-45-236</td>
<td>Denton Drive</td>
<td>Webb Chapel E</td>
<td>Farmers Branch city limits</td>
<td>Intersection improvements</td>
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<tr>
<td>NRSAs- DAL-5</td>
<td>367.00</td>
<td>Addition of lanes</td>
<td>0918-45-275</td>
<td>Trinity Mills</td>
<td>Kelly Blvd.</td>
<td>Midway Road</td>
<td>Widen roadway - 4 lanes to 6 lanes</td>
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<tr>
<td>NRSAs- DAL-6</td>
<td>681.00</td>
<td>Addition of lanes</td>
<td>0918-45-366</td>
<td>Motor Street</td>
<td>Harry Hines Blvd.</td>
<td>Maple Avenue</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSAs- DAL-7</td>
<td>622.00</td>
<td>Addition of lanes</td>
<td>0918-45-369</td>
<td>Elm Road</td>
<td>St. Augustine Road</td>
<td>Acres Drive</td>
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<tr>
<td>NRSAs- DAL-8</td>
<td>11005.00</td>
<td>Addition of lanes</td>
<td>0918-47-945</td>
<td>Sandy Lake Rd/Whitlock Rd</td>
<td>Carrollton W city limits</td>
<td>Old Denton Rd</td>
<td>Reconstruct roadway - 4 lanes undivided to 4 lanes divided</td>
<td></td>
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<tr>
<td>NRSAs- DAL-9</td>
<td>633.00</td>
<td>Addition of lanes</td>
<td>0918-45-372</td>
<td>Hatcher Street</td>
<td>Spring Avenue</td>
<td>Haskell Avenue</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSAs- DAL-10</td>
<td>11533.00</td>
<td>Addition of lanes</td>
<td>0918-47-984</td>
<td>Freeport Parkway</td>
<td>Sandy Lake Road</td>
<td>Ruby Road</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSAs- DAL-11</td>
<td>11271.20</td>
<td>New roadway</td>
<td>0918-48-902</td>
<td>Conflans Road</td>
<td>West of SH 161</td>
<td>Valley View</td>
<td>New roadway - 0 lanes to 4 lanes divided (extension)</td>
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<tr>
<td>NRSAs- DAL-12</td>
<td>11403.00</td>
<td>New roadway</td>
<td>0918-22-085</td>
<td>Red Oak Road</td>
<td>Red Oak Road</td>
<td>2,750 feet east of IH 35E</td>
<td>Realign roadway - Red Oak Road</td>
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</tr>
<tr>
<td>NRSAs- DAL-13</td>
<td>11582.00</td>
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<td>0918-47-983</td>
<td>Freeport Parkway</td>
<td>SH 121</td>
<td>Sandy Lake Road</td>
<td>New roadway - 0 lanes to 6 lanes</td>
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<tr>
<td>NRSAs- DAL-14</td>
<td>11528.10</td>
<td>New roadway</td>
<td>0918-48-900</td>
<td>Gifford</td>
<td>Macarthur</td>
<td>Bagdad</td>
<td>New roadway - 0 lanes to 4 lanes</td>
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<tr>
<td>NRSAs- DAL-15</td>
<td>51257.00</td>
<td>Addition of lanes</td>
<td>1318-01-010</td>
<td>FM 1181</td>
<td>FM 1181</td>
<td>IH 45</td>
<td>Construct roadway - 4 lanes undivided urban</td>
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<tr>
<td>NRSAs- DAL-16</td>
<td>11217.00</td>
<td>New roadway</td>
<td>0081-11-012</td>
<td>FM 426</td>
<td>1.4 miles west of Loop 288</td>
<td>1.1 miles east of Loop 288</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban</td>
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<tr>
<td>NRSAs- DAL-17</td>
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<td>Addition of lanes</td>
<td>1016-01-906</td>
<td>FM 551</td>
<td>At IH 30</td>
<td></td>
<td>Bridge widening - 2 lanes to 4 lanes; includes 4 lane frontage roads and ramps</td>
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<tr>
<td>NRSAs- DAL-18</td>
<td>641.00</td>
<td>Addition of lanes</td>
<td>8094-18-005</td>
<td>Jupiter Road</td>
<td>Garland Road</td>
<td>Centerville Rd</td>
<td>Widen roadway - 2 lanes to 4 lanes with a continuous left turn lane</td>
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</tr>
<tr>
<td>NRSAs- DAL-19</td>
<td>684.00</td>
<td>Addition of lanes</td>
<td>0918-45-374</td>
<td>Valley View/Walnut</td>
<td>IH 635/Greenville</td>
<td>Forest Ridge</td>
<td>Widen roadway - 4 lanes to 6 lanes; intersection improvements</td>
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<tr>
<td>NRSAs- DAL-20</td>
<td></td>
<td>Addition of lanes</td>
<td>0047-14-062</td>
<td>US 75</td>
<td>At Buckingham Rd</td>
<td>None</td>
<td>Construct, westbound, 2- to 4-lane bridge</td>
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<tr>
<td>NRSAs- DAL-21</td>
<td>11113.00</td>
<td>New roadway</td>
<td>0918-24-119</td>
<td>McDermott Rd</td>
<td>Coit Rd</td>
<td>Olive Dr</td>
<td>Dallas to Raso Park - widen to 4 lanes divided; Raso Park to Coll - widen to 6 lanes divided</td>
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<tr>
<td>NRSAs- DAL-23</td>
<td>11112.00</td>
<td>New roadway</td>
<td>0918-24-936</td>
<td>Los Rios Blvd.</td>
<td>Jupiter Rd</td>
<td>Parker Rd</td>
<td>Construct roadway - 4-lane divided</td>
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<tr>
<td>NRSAs- DAL-24</td>
<td>11231.10</td>
<td>New roadway</td>
<td>N/A</td>
<td>Cook Street</td>
<td>Ash Street</td>
<td>Frisco Square</td>
<td>New roadway - 0 lanes to 2-lane</td>
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<tr>
<td>NRSAs- DAL-25</td>
<td>11231.30</td>
<td>New roadway</td>
<td>N/A</td>
<td>Frio Square</td>
<td>Dallas North Tollwy &amp; Library</td>
<td>Church &amp; BNSF RR</td>
<td>New roadway - 0 lanes to 4-lane</td>
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<tr>
<td>NRSAs- DAL-26</td>
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<td>N/A</td>
<td>Page Street</td>
<td>Dallas North Tollwy &amp; Library</td>
<td>Church &amp; Cook Street</td>
<td>New roadway - 0 lanes to 2-lane</td>
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<tr>
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<td>N/A</td>
<td>Dallas North Tollwy</td>
<td>Platinum Parkway</td>
<td>Main St</td>
<td>Widen roadway - 2 lanes to 3 lanes</td>
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<tr>
<td>NRSAs- DAL-28</td>
<td>11231.60</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Cotton Gin Rd</td>
<td>NB DNT</td>
<td>80 Dallas North Tollwy</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<td>NRSAs- DAL-29</td>
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<td>New roadway</td>
<td>1014-04-003</td>
<td>FM 1777</td>
<td>IH 30/North Frontage Road</td>
<td>SH 66</td>
<td>New location - Phase 1</td>
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<tr>
<td>NRSAs- DAL-30</td>
<td>11714.00</td>
<td>Addition of lanes</td>
<td>0009-12-074</td>
<td>Hickory Hill/Edy Campbell</td>
<td>SH 66 in Royse City</td>
<td>IH 30</td>
<td>Realign interchange at IH 30; widen 2 lanes to 4 lanes divided</td>
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<tr>
<td>NRSAs- DAL-31</td>
<td>20309.00</td>
<td>Addition of lanes</td>
<td>0619-09-034</td>
<td>FM 544</td>
<td>FM 2281</td>
<td>0.37 miles west of Josey Lane</td>
<td>Widen roadway - 2-lane rural highway to 6-lane divided urban</td>
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<tr>
<td>NRSAs- DAL-32</td>
<td></td>
<td>Addition of lanes</td>
<td>0918-45-853</td>
<td>Danieldale Road</td>
<td>IH 35E</td>
<td>Houston School Road</td>
<td>Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) &amp; widen roadway from 2 to 3 lanes undivided (longhorn Trail to Houston School Road)</td>
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</tr>
<tr>
<td>NRSAs- DAL-33</td>
<td></td>
<td>Grade Separation</td>
<td>0918-45-974</td>
<td>Wintersgreen &amp; Pleasant Run</td>
<td>Miller-Ferry &amp; UPRR</td>
<td></td>
<td>Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separations at Millers Ferry and UPRR in Wilmer</td>
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</tr>
<tr>
<td>NRSAs- DAL-34</td>
<td></td>
<td>Addition of lanes</td>
<td>0918-45-771</td>
<td>Sandy Lake Road</td>
<td>N Coppell Road</td>
<td>S Coppell Road</td>
<td>Reconstruct and widen street from 2 to 4 lanes divided/roadway.</td>
<td>$1,634,598</td>
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<tr>
<td>NRSAs- DAL-35</td>
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<td>Addition of lanes</td>
<td>0135-12-025</td>
<td>FM 3537</td>
<td>SH 689</td>
<td>FM 247</td>
<td>Widen roadway - 2 lanes to 6 lanes divided</td>
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<tr>
<td>NRSAs- DAL-36</td>
<td></td>
<td>Widening</td>
<td>1567-01-025</td>
<td>Garza Lane/Eldorado Parkway</td>
<td>US 380</td>
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<td>Widen roadway - rural 2 lane to 6-lane urban divided</td>
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<tr>
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<td>1174.00</td>
<td>Addition of lanes</td>
<td>3148-01-006</td>
<td>FM 3097</td>
<td>FM 740</td>
<td>Tubbs Rd</td>
<td>Widen roadway - 2 lanes to 4 lanes divided</td>
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<tr>
<td>NRSAs- DAL-38</td>
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<td>New roadway</td>
<td>0918-46-965</td>
<td>Memorial Drive</td>
<td>Navajo Lane</td>
<td>Spring Creek Parkway</td>
<td>Construct roadway - 4-lane divided overpass/underpass across BNSF Railway</td>
<td></td>
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<tr>
<td>NRSAs- DAL-39</td>
<td></td>
<td>Addition of lanes</td>
<td>0918-45-926</td>
<td>Motor Street/Medical District Drive</td>
<td>IH 35E</td>
<td>Harry Hines Blvd.</td>
<td>Widen roadway - 4 lanes to 6 lanes divided</td>
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### Non-regionally Significant Roadways

**Dallas District**

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSJ</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total</th>
<th>Project Cost</th>
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<tr>
<td>NRSA1- DAL-40</td>
<td>11796.00</td>
<td>Addition of lanes</td>
<td>0902-24-143</td>
<td>Windhaven Parkway</td>
<td>200 feet west of Gentle Way</td>
<td>Spring Creek Parkway</td>
<td>Widen roadway from 4 to 6 lanes divided (200 feet west of Gentle Way to Parkwood Blvd.) &amp; widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)</td>
<td>2013</td>
<td>1.00</td>
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<td>NRSA1- DAL-41</td>
<td>11314.20</td>
<td>New roadway</td>
<td>0918-45-640</td>
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<td>Houston</td>
<td>Victory</td>
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<tr>
<td>NRSA1- DAL-42</td>
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<td>Park Street</td>
<td>Wichita</td>
<td>Laws</td>
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<td>Dart Street</td>
<td>Houston</td>
<td>Victory</td>
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<td>Fij Circle</td>
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<td>Coonth Street</td>
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<td>Fij Drive</td>
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<td>Compton Street</td>
<td>Moore Street</td>
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<td>Worldup Way</td>
<td>MainStreet</td>
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<td>Market Street</td>
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<tr>
<td>NRSA1- DAL-51</td>
<td>52959.00</td>
<td>Addition of lanes</td>
<td>2843-03-014</td>
<td>FM 455</td>
<td>SH 5</td>
<td>W of Wild Rose Lane</td>
<td>Widen roadway - 4 lanes divided (ultimate 6 lanes)</td>
<td>2006</td>
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<td>NRSA1- DAL-52</td>
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<td>New roadway</td>
<td>2843-03-015</td>
<td>FM 455</td>
<td>West of Wild Rose Lane</td>
<td>SH 121</td>
<td>Construct 6-lane urban divided on new alignment</td>
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<td>NRSA1- DAL-53</td>
<td>11349.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Street A (Eastside Sustainable Development Project)</td>
<td>Greenville Avenue</td>
<td>Street B</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
<td>2010</td>
<td>3.00</td>
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<td>NRSA1- DAL-54</td>
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<td>New roadway</td>
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<td>Street A</td>
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<td>Street C</td>
<td>Central Expressway frontage road</td>
<td>Street B</td>
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<td>NRSA1- DAL-56</td>
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<td>Street D</td>
<td>Campbell Road</td>
<td>Ring Road</td>
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<td>Street E</td>
<td>Greenville Avenue</td>
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<td>Greenville Avenue</td>
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<td>Ring Road Traffic Circle (Eastside Sustainable Development Project)</td>
<td>Internal terminus of Street C</td>
<td>Around Circle Road to Street C</td>
<td>1 lane, 1-way undivided</td>
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<td>Main Street</td>
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<td>Merrill Avenue</td>
<td>Cherry Street</td>
<td>Center Street</td>
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<td>Center Street</td>
<td>Merrill Avenue</td>
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<td>Big A Road</td>
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<td>0619-03-030</td>
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<td>0.17 miles west of Jossy Lane</td>
<td>Parker/Dozzer Road</td>
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<td>2056-01-042</td>
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<td>2551</td>
<td>FM 2514</td>
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<td>741</td>
<td>740/Bois D'Arc</td>
<td>East of FM 548</td>
<td>FM 2514</td>
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<td>Corporate Drive/Windhaven Parkway</td>
<td>0.17 miles west of Jossy Lane</td>
<td>Parkwood Blvd.) &amp; widen from 2 to 4 (Parkwood Blvd. to Spring Creek Parkway)</td>
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<td>1015-01-018</td>
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<td>30</td>
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<td>NRSA1- DAL-69</td>
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<td>Skillman Street</td>
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<td>NRSA1- DAL-70</td>
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<td>Transit Collector Street</td>
<td>Transit Collector Street</td>
<td>DART LRT Station</td>
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<td>NRSA1- DAL-71</td>
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<td>2679-03-933</td>
<td>2534</td>
<td>FM 1378</td>
<td>East of Lavon Parkway</td>
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<td>NRSA1- DAL-73</td>
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<td>Addition of lanes/new roadway</td>
<td>0918-24-987</td>
<td>Razor Road</td>
<td>SH 121</td>
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<tr>
<td>NRSA1- DAL-74</td>
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<td>Piano Parkway</td>
<td>SH 121</td>
<td>Widen roadway - 4 lanes divided rural roadway</td>
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<td>North Colony Blvd.</td>
<td>Prairie Road</td>
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<td>0918-46-946</td>
<td>Piano Parkway</td>
<td>Midway</td>
<td>Widen roadway - 4 lanes divided rural roadway</td>
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<td>0918-46-970</td>
<td>Corporate Drive</td>
<td>Waters Ridge Drive</td>
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<td>New roadway</td>
<td>0918-46-971</td>
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<td>DGNO RR</td>
<td>Elm Fork Trinity River bridge</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
<td>2010</td>
<td>3.00</td>
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</table>

Source: North Central Texas Council of Governments
<table>
<thead>
<tr>
<th>MTP ID</th>
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<th>Project Type</th>
<th>CSJ</th>
<th>Project</th>
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<th>To</th>
<th>Description</th>
<th>YOE Total</th>
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<td>0918-46-973</td>
<td>Corporate Drive</td>
<td>Elm Ford Trinity River bridge</td>
<td>Hoffs Prairie Road</td>
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<td>Corporate Drive</td>
<td>Hoffs Prairie Road</td>
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<td>Windhaven Road</td>
<td>Josey Lane</td>
<td>Trinity Drive</td>
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<td>Richfield Drive/Creek Meadow Lane</td>
<td>Miles Lane</td>
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<td>Addition of lanes</td>
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<td>Bunker Hill Road</td>
<td>SH 78</td>
<td>New Miles Road</td>
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<td>Addition of lanes</td>
<td>0918-45-967</td>
<td>Miller Road</td>
<td>Garland E city limits</td>
<td>Rowlett West city limits</td>
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<td>Spinks Road</td>
<td>Garden Ridge Blvd.</td>
<td>Duncan Lane</td>
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<td>0918-46-939</td>
<td>Gesuald/Morris Road</td>
<td>FM 2499</td>
<td>FM 409</td>
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<td>0918-46-938</td>
<td>Garden Ridge Blvd.</td>
<td>FM 3040</td>
<td>Spinks Road</td>
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<td>0918-46-937</td>
<td>Flower Mound Road</td>
<td>FM 1171</td>
<td>FM 2499</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban roadway $3,450,595</td>
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<td>0918-46-936</td>
<td>Mayhill Road</td>
<td>IH 35E</td>
<td>US 380</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway (ultimate 6)</td>
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<td>NRSAG - DAL-90</td>
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<td>Addition of lanes</td>
<td>0918-45-968</td>
<td>Merritt Road</td>
<td>PGBT</td>
<td>Chies a Road/Liberty Grove Road</td>
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<td>NRSAG - DAL-91</td>
<td>20416.00</td>
<td>Addition of lanes</td>
<td>0918-46-935</td>
<td>Bonnie Brae Road</td>
<td>IH 35E</td>
<td>US 377</td>
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<tr>
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<td>Addition of lanes</td>
<td>0918-24-986</td>
<td>14th Street</td>
<td>K Avenue</td>
<td>Ridgewood Drive</td>
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<td>NRSAG - DAL-93</td>
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<td>Addition of lanes</td>
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<td>Marsh Lane</td>
<td>Park Blvd.</td>
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<td>New roadway</td>
<td>0918-46-972</td>
<td>Corporate Drive</td>
<td>At Elm Fork Trinity River bridge</td>
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<td>Addition of lanes</td>
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<td>Bens View Road</td>
<td>At IH 20 interchange</td>
<td>Widen bridge - 5 lanes to 7 lanes undivided</td>
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<td>FM 546</td>
<td>West of CR 317</td>
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<td>Widen roadway - 0 lanes to 4 lanes divided</td>
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<td>Lawton Road</td>
<td>Swiney Road</td>
<td>US 80</td>
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<td>NRSAG - DAL-99</td>
<td>20009.00</td>
<td>Addition of lanes</td>
<td>0918-46-234</td>
<td>Witt Road</td>
<td>Eldorado Parkway (FM 720)</td>
<td>King Road</td>
<td>Widen roadway - 2 lanes to 4 lanes divided urban roadway</td>
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<tr>
<td>NRSAG - DAL-100</td>
<td>53314.00</td>
<td>Addition of lanes</td>
<td>0751-01-044</td>
<td>FM 148</td>
<td>SP 557</td>
<td>IH 20</td>
<td>Widen roadway - 2 lanes to 4 lanes divided rural roadway</td>
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<tr>
<td>NRSAG - DAL-101</td>
<td>53335.00</td>
<td>Reconstruct roadway</td>
<td>1397-01-026</td>
<td>FM 1836</td>
<td>1.3 miles west of FM 1895</td>
<td>FM 2515</td>
<td>Reconstruct &amp; widen roadway - 2 lanes to 2 lanes rural roadway</td>
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<tr>
<td>NRSAG - DAL-102</td>
<td>53336.00</td>
<td>Reconstruct roadway</td>
<td>0751-04-001</td>
<td>FM 598</td>
<td>FM 1392</td>
<td>SH 205</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<td>NRSAG - DAL-103</td>
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<td>Addition of lanes</td>
<td>0495-01-056</td>
<td>SP 557</td>
<td>At County Road 305</td>
<td>none</td>
<td>Reconstruct bridge &amp; construct access ramps</td>
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<tr>
<td>NRSAG - DAL-105</td>
<td>20070.00</td>
<td>New roadway</td>
<td>0918-24-915</td>
<td>Stonebrook Parkway</td>
<td>Legacy Drive</td>
<td>Longhorn Trail</td>
<td>Construct 4-lane divided urban arterial (ultimate 6 lanes)</td>
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<tr>
<td>NRSAG - DAL-106</td>
<td>20226.00</td>
<td>Reconstruct roadway</td>
<td>0918-22-908</td>
<td>Red Oak Road</td>
<td>SH 342</td>
<td>Live Oak</td>
<td>Widen roadway - 2 lanes to 4 lanes</td>
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<tr>
<td>NRSAG - DAL-107</td>
<td>20238.00</td>
<td>New roadway</td>
<td>0918-47-900</td>
<td>Wildlife Parkway</td>
<td>Bellline Road</td>
<td>SH 161</td>
<td>Widen &amp; construct new bridge 0/2 lanes rural to 2/4 lanes divided arterial</td>
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<tr>
<td>NRSAG - DAL-108</td>
<td>83312.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>Forney Parkway</td>
<td>FM 548</td>
<td>Helm's Trail</td>
<td>New roadway - 0 lanes to 4 lanes divided</td>
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<tr>
<td>NRSAG - DAL-109</td>
<td>54009.00</td>
<td>Addition of lanes</td>
<td>2351-01-017</td>
<td>FM 2478</td>
<td>US 380</td>
<td>North of FM 1461</td>
<td>Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461</td>
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<tr>
<td>NRSAG - DAL-110</td>
<td>51478.00</td>
<td>Addition of lanes/construct roadway</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>FM 2514</td>
<td>FM 2170</td>
<td>Reconstruct &amp; widen 2-lane rural to 6-lane urban divided</td>
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<tr>
<td>NRSAG - DAL-111</td>
<td>N/A</td>
<td>New roadway</td>
<td>1494-03-001</td>
<td>FM 3486</td>
<td>FM 986</td>
<td>SH 34</td>
<td>New roadway - 2-lane FM highway</td>
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<tr>
<td>NRSAG - DAL-112</td>
<td>83189.00</td>
<td>Addition of lanes</td>
<td>0918-24-915</td>
<td>Stonebrook Parkway</td>
<td>Teel</td>
<td>FM 428</td>
<td>Widen from 2 lanes to 4/6 lanes</td>
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<tr>
<td>NRSAG - DAL-113</td>
<td>83194.00</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>F.P. Lucas Blvd.</td>
<td>E Cartwright Road</td>
<td>McKenzie Road</td>
<td>Widen from 2 lanes to 4 lanes</td>
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<tr>
<td>NRSAG - DAL-114</td>
<td>53157.00</td>
<td>Reconstruct roadway</td>
<td>1013-01-025</td>
<td>FM 546</td>
<td>SH 5 in McKinney</td>
<td>Airport Road</td>
<td>Reconstruct existing 7-lane undivided urban to 4-lane divided urban</td>
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<tr>
<td>NRSAG - DAL-115</td>
<td>20235.00</td>
<td>New roadway</td>
<td>0918-50-018</td>
<td>Vanderbilt Grif Drive</td>
<td>Broadway Street</td>
<td>Myers Street</td>
<td>New roadway - 0 lanes to 2 lanes undivided</td>
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<tr>
<td>NRSAG - DAL-116</td>
<td>N/A</td>
<td>Reconstruct roadway/widen</td>
<td>N/A</td>
<td>1st Street</td>
<td>Trunk Street</td>
<td>Lewis Street</td>
<td>Crandall - pavement reconstruction &amp; road widening from 2- to 4- lane roadway</td>
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<tr>
<td>NRSAG - DAL-117</td>
<td>20243.00</td>
<td>New roadway</td>
<td>0918-46-931</td>
<td>West Windsor Drive</td>
<td>Amy Lane</td>
<td>FM 2499/Long Prairie</td>
<td>New roadway - 0 lanes to 2 lanes</td>
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<tr>
<td>NRSAG - DAL-118</td>
<td>20121.00</td>
<td>Reconstruct roadway/widen</td>
<td>0718-03-064</td>
<td>FM 156</td>
<td>SH 114</td>
<td>North of Justin city limit (North of FM 407)</td>
<td>Widen 2-lane rural to 4-lane divided urban cross section</td>
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</tbody>
</table>
## Non-regionally Significant Roadways
### Dallas District

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSJ</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>NRSA1- DAL-119</td>
<td>11719.1, 11719.2</td>
<td>Reconstruct roadway/widen</td>
<td>3392-01-008</td>
<td>FM 2786</td>
<td>SH 5 East of Angel Parkway in Allen</td>
<td>East of SH 5</td>
<td>Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5</td>
<td>11719.1</td>
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<tr>
<td>NRSA1- DAL-120</td>
<td>20082</td>
<td>Reconstruct roadway/widen</td>
<td>3392-01-009</td>
<td>FM 2786</td>
<td>East of Angel Parkway in Allen</td>
<td>FM 1378</td>
<td>Reconstruct 2- to 4-lane divided roadway</td>
<td>20082</td>
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<tr>
<td>NRSA1- DAL-121</td>
<td>20023</td>
<td>Reconstruct roadway/widen</td>
<td>1785-01-028</td>
<td>FM 407</td>
<td>West of Lantana Trail</td>
<td>West of Chinn Chapel</td>
<td>Widen from 2-lane rural to 4-lane urban</td>
<td>20023</td>
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<tr>
<td>NRSA1- DAL-122</td>
<td>20024</td>
<td>Reconstruct roadway/widen</td>
<td>1950-01-032</td>
<td>FM 407</td>
<td>West of Lantana Trail</td>
<td>West of Chinn Chapel</td>
<td>Widen from 2-lane rural to 4-lane urban</td>
<td>20024</td>
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<tr>
<td>NRSA1- DAL-123</td>
<td>677.00</td>
<td>Addition of lanes</td>
<td>8090-18-010</td>
<td>Skillman Street</td>
<td>UPRR</td>
<td>Lovers Lane</td>
<td>Delete project to widen from 4 lanes to 6 lanes</td>
<td>677.00</td>
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<tr>
<td>NRSA1- DAL-124</td>
<td>20088.00</td>
<td>New roadway</td>
<td>0196-03-180</td>
<td>Dickerson Parkway</td>
<td>Dickerson Parkway/Blanton Drive</td>
<td>IH 35E</td>
<td>IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4 to 6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway</td>
<td>20088.00</td>
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<tr>
<td>NRSA1- DAL-125</td>
<td>11383.00</td>
<td>Addition of lanes</td>
<td>N/A</td>
<td>Hunter-Ferrell Road</td>
<td>Beltline Road</td>
<td>IH 35E</td>
<td>Widen from 2 lanes to 4 lanes divided</td>
<td>11383.00</td>
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<tr>
<td>NRSA1- DAL-126</td>
<td>83220.00</td>
<td>Addition of lanes</td>
<td>1017-01-035</td>
<td>FM 555</td>
<td>SH 205</td>
<td>SH 66</td>
<td>Widen from 2 lanes rural to 6 lanes urban</td>
<td>83220.00</td>
</tr>
<tr>
<td>NRSA1- DAL-127</td>
<td>83221.00</td>
<td>Addition of lanes</td>
<td>1015-01-024</td>
<td>FM 549</td>
<td>SH 205</td>
<td>SH 276</td>
<td>Widen from 2 lanes rural to 6 lanes urban</td>
<td>83221.00</td>
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<tr>
<td>NRSA1- DAL-128</td>
<td>83223.00</td>
<td>Feasibility study</td>
<td>1051-01-038</td>
<td>FM 664</td>
<td>SH 342</td>
<td>IH 45</td>
<td>Feasibility study to widen from 2 lanes rural to 4 lanes divided</td>
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<tr>
<td>NRSA1- DAL-129</td>
<td>83222.00</td>
<td>Addition of lanes</td>
<td>1015-01-023</td>
<td>FM 3549</td>
<td>SH 66</td>
<td>IH 30</td>
<td>Widen from 2 lanes rural to 6 lanes urban</td>
<td>83222.00</td>
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</tbody>
</table>

Source: North Central Texas Council of Governments
### Non-regionally Significant Roadways
#### Paris District

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>TIP Code</th>
<th>Project Type</th>
<th>CSU</th>
<th>Project</th>
<th>From</th>
<th>To</th>
<th>Description</th>
<th>YOE Total Project Cost</th>
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<tbody>
<tr>
<td>NRS1A1-PAR-1</td>
<td>53132.00</td>
<td>Addition of lanes</td>
<td>1496-02-015</td>
<td>FM 1903</td>
<td>FM 36</td>
<td>1.9 miles east of FM 36</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS1A1-PAR-2</td>
<td>53129.00</td>
<td>Reconstruct roadway</td>
<td>1494-01-021</td>
<td>FM 1565</td>
<td>IH 30</td>
<td>Kaufman County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS1A1-PAR-3</td>
<td>53131.00</td>
<td>Reconstruct roadway</td>
<td>0619-02-013</td>
<td>FM 6</td>
<td>SH 66</td>
<td>Collin County line</td>
<td>Reconstruct roadway - 2 lanes to 2 lanes undivided</td>
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<tr>
<td>NRS1A1-PAR-4</td>
<td>54112.00</td>
<td>New roadway</td>
<td>N/A</td>
<td>FM 1570</td>
<td>SH 66</td>
<td>US 380</td>
<td>Construct new 2 lane non-freeway facility</td>
<td>$300,000</td>
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Source: North Central Texas Council of Governments
Non-regionally Significant Roadways
Frontage Roads

<table>
<thead>
<tr>
<th>MTP ID</th>
<th>Location</th>
<th>Limits</th>
<th>Lane Summary</th>
<th>Operational Between</th>
<th>Responsible Agency</th>
<th>YOE Total Project Cost</th>
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<tbody>
<tr>
<td>FT1-21.10.3</td>
<td>Dallas North Tollway Frtg Roads</td>
<td>Warren Pkwy to SH 121 (Frontage roads)</td>
<td>Existing: 4 (FRTG)</td>
<td>2010 - 2020</td>
<td>City of Frisco</td>
<td>$57,260,000</td>
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<tr>
<td>FT1-30.80.2</td>
<td>IH 20 Frtg Roads (Dallas)</td>
<td>Robinson Road to FM 1382 (Frontage roads)</td>
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<td>TxDOT Dallas</td>
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<tr>
<td>FT1-30.80.5</td>
<td>IH 20 Frtg Roads (Dallas)</td>
<td>Cedar Ridge Road to Camp Wisdom Road</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
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<tr>
<td>FT1-30.80.12</td>
<td>IH 20 Frtg Roads (Dallas)</td>
<td>Haymarket to US 175</td>
<td>2010 - 2020</td>
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<td>FT1-30.10.3</td>
<td>IH 20 Frtg Roads (Weatherford)</td>
<td>Bowie Drive to FM 1884</td>
<td>2010 - 2020</td>
<td>TxDOT Fort Worth</td>
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<td>FT1-30.10.4</td>
<td>IH 20 Frtg Roads (Weatherford)</td>
<td>SH 171 to US 180/Lakeshore</td>
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<tr>
<td>FT1-30.100.2</td>
<td>IH 20 Frtg Roads (Terrell)</td>
<td>FM 148 to Spur 557</td>
<td>2010 - 2020</td>
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<tr>
<td>FT1-7.100.7</td>
<td>IH 35E Frtg Roads</td>
<td>FM 566 to FM 308 (Near Milford)</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
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<tr>
<td>FT1-130.10.2</td>
<td>IH 635 Frtg Roads</td>
<td>Belt Line Road to Royal Lane</td>
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<td>TxDOT Dallas</td>
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<tr>
<td>FT1-131.10.1</td>
<td>IH 635 Frtg Roads</td>
<td>Skillman to Miller Road</td>
<td>2010 - 2020</td>
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<tr>
<td>FT1-131.20.2</td>
<td>IH 635 Frtg Roads</td>
<td>Gross Road to US 80</td>
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<tr>
<td>FT1-34.10.1</td>
<td>SP 557 Frtg Roads</td>
<td>CR 305 to FM 148</td>
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<tr>
<td>FT1-34.10.1</td>
<td>SP 557 Frtg Roads</td>
<td>FM 148 to IH20 (Eastbound Only)</td>
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<tr>
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<td>US 287 Frtg Roads (Tarrant County)</td>
<td>Walnut Creek Drive to Broad Street</td>
<td>2010 - 2020</td>
<td>TxDOT Fort Worth</td>
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<tr>
<td>FT1-1.30.1</td>
<td>US 287 Frtg Roads (Tarrant/Wise County)</td>
<td>SH 114 to IH 35W</td>
<td>2010 - 2020</td>
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<tr>
<td>FT1-1.30.2</td>
<td>US 287 Frtg Roads (Tarrant/Wise County)</td>
<td>SH 114 to IH 35W</td>
<td>2010 - 2020</td>
<td>TxDOT Fort Worth</td>
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<td>FT1-32.10.2</td>
<td>US 80 Frtg Roads and ramp reconfiguration (Mesquite)</td>
<td>IH 635 to N. Galloway Avenue</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
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<tr>
<td>FT1-38.30.1</td>
<td>US 67 Frtg Roads (Midlothian)</td>
<td>Overlook Drive to 8th/9th Street</td>
<td>2010 - 2020</td>
<td>TxDOT Dallas</td>
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</tbody>
</table>

Source: North Central Texas Council of Governments