FY 2011-2014
STIP
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HIGHWAY

Houston District
November Quarterly Revisions

November 2011
TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

FROM: Rakesh Tripathi, P.E.

DATE: October 28, 2011

Originating Office
Houston District
DTP

SUBJECT: 2011-2014 Transportation
Improvement Program
November 2011 Highway STIP Revisions

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 30, 33, 34, 35 and 36. These amendments should be included in the November 2011 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

Please note that several of the projects are subject to revision of the regional air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312.

Rakesh Tripathi
Director, District Transportation Planning

pch
Attachments
Cc: Mr. Alan Clark (H-GAC)
Mr. Bill Tobin (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Lori Morel (TPP)
Mr. Mike Alford, P.E.
Mr. James Koch, P.E.
Ms. Carolyn Bednar-Wood
Ms. Catherine McCreight
Ms. Pam Hasker
October 31, 2011

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for FY 2011 November STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council’s (H-GAC) submittal of highway amendments for the November 2011 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects the actions taken by the Transportation Policy Council at its September 23, 2011 and October 28, 2011 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- November 2011 Highway Financial Summary
- STIP Highway Project Listing, November 2011 Revisions
- Highway Amendments Requiring STIP Revision:
  - Resolution No. 2011-09: Approves Amendments: 34
  - Resolution No. 2011-11: Approves Amendments: 35
  - Administrative Amendments: 30, 33, and 36
- STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

Alan C. Clark
MPO Director

AC/dw
Attachments
Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. James Koch, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region
## Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>Total FY 2011 - 2014</th>
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## Funding Participation Source

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<th>FY 2013</th>
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<td>$318,972,933</td>
<td>$16,500,000</td>
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10/31/2011
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<th>HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>US 59 N</td>
<td>E</td>
<td>TXDOT BEAUMONT DISTRICT</td>
<td>$1,250,000</td>
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STREET: US 59 N

LIMITS FROM: SOUTH END OF CLEVELAND BY-PASS

LIMITS TO: MONTGOMERY C/L

TIP: PE AND ENV FOR UPGRADE TO 4-LANE FREEWAY

DESCRIPTION:

REMARKS:

Project History: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>12-STP-MM:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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</table>

Funding by Share:

| $1,000,000 | $250,000 | ---   | ---      | ---   | ---                | $1,250,000          |

Total Project Cost Information:

- Cost of Approved Phases: $980,000
- Total Project Cost: $26,908,000

Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Funding By Category</th>
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<td>$1,250,000</td>
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Authorized Funding by Share:

| $1,250,000          |

Total Project Cost: $26,908,000
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>BEAUMONT</td>
<td>LIBERTY</td>
<td>0028-05-042</td>
<td>US 90</td>
<td>C</td>
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<td>TXDOT BEAUMONT DISTRICT</td>
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**STREET:** US 90  
**LIMITS FROM:** 4.0 MI W OF JEFFERSON C/L  
**LIMITS TO:** SH 61 IN DEVERS  
**DESCRIPTION:** ADD 2 LANES TO EXISTING 2-LANE HIGHWAY  
**REMARKS:** 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $12,124,701 TO $13,114,077

**Total Project Cost Information:**  
- Preliminary Engineering: $833,210  
- Right Of Way: ---  
- Construction: $17,004,288  
- Construction Engineering: $850,214  
- Contingencies: $1,700,429  
- Indirects: $863,818  
- Bond Financing: ---  
- **Total Project Cost:** $21,251,959

**Authorized Funding by Category/Share:**  
- 3-PROP-12:  
  - Federal: $5,208,683  
  - State: $10,493,434  
- 7-STP-MM:  
  - Federal: $1,302,171  
- **Funding by Share:**  
  - Federal: $5,208,683  
  - State: $11,795,605  
  - **Total Funding:** $17,004,288

**Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>0912-31-907</td>
<td>VA</td>
<td>C,E</td>
<td>PEARLAND</td>
<td>CITY OF PEARLAND</td>
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**FY 2012 (SEPT - AUG)**

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<th>STREET</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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</table>

**LIMITS FROM:** FM 518, SH 35, FM 2234, FM 865, SOUTHFORK/MAGNOLIA, ETC

**LIMITS TO:**

**DESCRIPTION:** CONSTRUCTION AND INTEGRATION OF A COMPREHENSIVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATIONS NETWORK (APPROX 80 INTERSECTIONS)

**REMARKS:**

**Construction and Integration of a Comprehensive Intelligent Transportation System (ITS) Communications Network (Approx 80 Intersections)**

- **HOUSTON DISTRICT**
- **November 2011 Quarterly Stip Revisions**
- **Construction and Integration of a Comprehensive Intelligent Transportation System (ITS) Communications Network (Approx 80 Intersections)**
- **City of Pearland**
- **Cost of Approved Phases:** $6,615,000
- **Construction:** $6,540,000
- **Preliminary Engineering:** $399,135
- **Construction Engineering:** $330,750
- **Contingencies:** $661,500
- **Indirects:** $336,042
- **Total Project Cost:** $8,267,427

**Total Project Cost Information:**

- **Preliminary Engineering:** $399,135
- **Right Of Way:** ---
- **Construction:** $6,540,000
- **Construction Engineering:** $330,750
- **Contingencies:** $661,500
- **Indirects:** $336,042
- **Total Project Cost:** $8,267,427

**Authorized Funding by Category/Share:**

- **3-LOCAL CONT: Federal:** $3,228,000
- **State:** ---
- **Regional:** ---
- **Local:** $807,000
- **Local Contribution:** $2,580,000
- **Federal Funding:** $2,580,000
- **State Funding:** ---
- **Regional Funding:** ---
- **Local Funding:** $4,035,000
- **Funding by Share:** $3,228,000

**Funding by Category:**

- **Funding by Category:**
  - **Federal Funding:** $2,580,000
  - **State Funding:** ---
  - **Regional Funding:** ---
  - **Local Funding:** $4,035,000

**Authorization by Share:**

- **Authorization by Share:**
  - **Federal Authorization:** $2,580,000
  - **State Authorization:** ---
  - **Regional Authorization:** ---
  - **Local Authorization:** $4,035,000

**Total Project Cost:** $8,267,427

**Authorized Funding by Category/Share:**

- **3-LOCAL CONT: Federal:** $3,228,000
- **State:** ---
- **Regional:** ---
- **Local:** $807,000
- **Local Contribution:** $2,580,000
- **Federal Funding:** $2,580,000
- **State Funding:** ---
- **Regional Funding:** ---
- **Local Funding:** $4,035,000
- **Funding by Share:** $3,228,000

**Funding by Category:**

- **Funding by Category:**
  - **Federal Funding:** $2,580,000
  - **State Funding:** ---
  - **Regional Funding:** ---
  - **Local Funding:** $4,035,000

**Authorization by Share:**

- **Authorization by Share:**
  - **Federal Authorization:** $2,580,000
  - **State Authorization:** ---
  - **Regional Authorization:** ---
  - **Local Authorization:** $4,035,000
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<td>GALVESTON</td>
<td>0500-04-900</td>
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**INSTALL LEFT TURN LANES**

- **STREET:** IH 45 S
- **LIMITS FROM:** AT FM 646
- **DESCRIPTION:** INSTALL LEFT TURN LANES

**Total Project Cost Information:**

- **Construction:** $750,000
- **Preliminary Engineering:** $36,750
- **Construction Engineering:** $67,500
- **Contingencies:** $38,100
- **Indirects:** $38,100
- **Local Contribution:** $750,000
- **Total Project Cost:** $967,350

**Authorized Funding by Category/Share:**

- **Federal:** $600,000
- **State:** $150,000
- **Regional:** ---
- **Local:** ---
- **Funding By Category:** $750,000

**Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

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<td>HOUSTON</td>
<td>HARRIS</td>
<td>3256-01-095</td>
<td>BW 8</td>
<td>C</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>$17,590,500</td>
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**CONSTRUCT TWO 3-LANE FRONTAGE ROADS**

- **STREET:** BW 8
- **LIMITS FROM:** W LITTLE YORK
- **LIMITS TO:** N OF US 290
- **TIP:** CONSTRUCT TWO 3-LANE FRONTAGE ROADS

**Total Project Cost Information:**

- **Construction:** $17,590,500
- **Preliminary Engineering:** $861,935
- **Construction Engineering:** $879,525
- **Contingencies:** $1,759,050
- **Indirects:** $893,597
- **Total Project Cost:** $51,484,607

**Authorized Funding by Category/Share:**

- **Federal:** ---
- **State:** ---
- **Regional:** ---
- **Local:** ---
- **Funding By Category:** ---

**Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

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<td>$16,888,500</td>
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**WIDEN EXISTING TO 6 MAIN LANES**

- **STREET:** BW 8
- **LIMITS FROM:** 0.8 MI W OF US 59 N
- **LIMITS TO:** 0.3 MI E OF OLD HUMBLE RD
- **TIP:** WIDEN EXISTING TO 6 MAIN LANES

**Total Project Cost Information:**

- **Construction:** $16,888,500
- **Preliminary Engineering:** $827,537
- **Construction Engineering:** $844,425
- **Contingencies:** $1,688,850
- **Indirects:** $857,936
- **Total Project Cost:** $21,107,247

**Authorized Funding by Category/Share:**

- **Federal:** ---
- **State:** ---
- **Regional:** ---
- **Local:** ---
- **Funding By Category:** ---

**Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

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### FY 2012 (SEPT - AUG)

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<td>Harris</td>
<td>3050-03-015</td>
<td>FM 2978</td>
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<td>TXDOT Houston District</td>
<td>$877,620</td>
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</table>

**Street:** FM 2978  
**Limits From:** 0.065 Mi S of Bogs Rd  
**Limits To:** 0.145 Mi S of Bogs Rd  
**Description:** Construct Detention Facility  
**Remarks:** 2008 TIP Amend #46 (Apr-08): DELAY LETTING TO FY 2009.

#### Total Project Cost Information:
- **Preliminary Engineering:** $43,003  
- **Construction:** $877,620  
- **Construction Engineering:** $78,986  
- **Contingencies:** $87,762  
- **Indirects:** $44,583  
- **Total Project Cost:** $1,131,954

#### Authorized Funding by Category/Share:

- **2-METRO-TMA:** Federal $702,096, State $175,524, Local $87,762  
- **Funding by Share:** Federal $702,096, State $175,524, Local $87,762  
- **Total Project Cost:** $1,131,954  

**Project History:** Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $71,614.

---

<table>
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<tr>
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<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Houston</td>
<td>Harris</td>
<td>3050-03-019</td>
<td>FM 2978</td>
<td>C</td>
<td>TXDOT Houston District</td>
<td>$160,000</td>
<td></td>
</tr>
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</table>

**Street:** FM 2978  
**Limits From:** Montgomery Cl  
**Limits To:** S of Bogs Rd  
**Description:** Widen from 2 to 4-lanes  
**Remarks:**

#### Total Project Cost Information:
- **Preliminary Engineering:** $7,840  
- **Construction:** $160,000  
- **Construction Engineering:** $14,400  
- **Contingencies:** $16,000  
- **Indirects:** $8,128  
- **Total Project Cost:** $206,368

#### Authorized Funding by Category/Share:

- **2-METRO-TMA:** Federal $128,000, State $32,000, Local $16,000  
- **Funding by Share:** Federal $128,000, State $32,000, Local $16,000  
- **Total Project Cost:** $160,000

**Project History:** Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $13,056.

---

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<th>YOE Cost</th>
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<tbody>
<tr>
<td>Houston</td>
<td>Harris</td>
<td>1006-01-065</td>
<td>FM 529</td>
<td>C</td>
<td>TXDOT Houston District</td>
<td>$800,000</td>
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</tbody>
</table>

**Street:** FM 529  
**Limits From:** SH 99  
**Limits To:** FRY Rd  
**Description:** 3 Detention Ponds  
**Remarks:**

#### Total Project Cost Information:
- **Preliminary Engineering:** $39,200  
- **Right Of Way:** $777,500  
- **Construction:** $800,000  
- **Construction Engineering:** $72,000  
- **Contingencies:** $80,000  
- **Indirects:** $40,640  
- **Total Project Cost:** $1,809,340

#### Authorized Funding by Category/Share:

- **2-METRO-TMA:** Federal $640,000, State $160,000, Local $160,000  
- **Funding by Share:** Federal $640,000, State $160,000, Local $160,000  
- **Total Project Cost:** $800,000

**Project History:** Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $65,280. ROW funding added under CSJ 1006-01-067.
### FY 2012 (SEPT - AUG)

<table>
<thead>
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<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
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<td>HOUSTON</td>
<td>HARRIS</td>
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</table>

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

**Project History:**
- Amendment #33 - 9/23/11 - Add ROW phase associated with CSJ 1006-01-065 to TIP in FY2012 to support project delivery. Additional funds from Cat-2 balance.

### Total Project Cost Information:
- Right Of Way: $377,500
- Construction: $377,500

### Authorized Funding by Category/Share:
- Funding by Share:
  - 2-METRO-TMA: $302,000
  - State: $75,500
  - Local Contribution: $377,500

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<th>CSJ</th>
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<th>PHASE</th>
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<td>0271-07-303</td>
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**Project History:**
- Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $12,893.

### Total Project Cost Information:
- Right Of Way: $7,742
- Construction: $158,000
- Construction: $14,220
- Contingencies: $15,800
- Indirects: $8,026

### Authorized Funding by Category/Share:
- Funding by Share:
  - 2-METRO-TMA: $142,200
  - State: $15,800
  - Local Contribution: $158,000

---

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**Project History:**
- Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $244,800.

### Total Project Cost Information:
- Right Of Way: $100,000
- Construction: $3,344,800
- Construction: $194,688
- Contingencies: $324,480
- Indirects: $164,836
- Bond Financing: ---

### Authorized Funding by Category/Share:
- Funding by Share:
  - 2-METRO-TMA: $2,724,480
  - State: $375,520
  - Local Contribution: $3,200,000

---

**Project History:**
- Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cost-2 funding reduced by $244,800.

**Amendment #16 - 4/29/11 - Add Engineering Phase and Modify funding. Program Prop 12 funds for Engineering as selected by TX Transportation Commission in Minute Order 112473(Oct-10), TSM projects to relieve congestion on the States 'Top Most Congested Corridors'.**

---

**Cost of Approved Phases:**
- Federal: $302,000
- State: $75,500
- Regional: ---
- Local: ---
- Local Contribution: $377,500

**Total Project Cost:** $4,028,804
### FY 2012 (SEPT - AUG)

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#### HOUSTON DISTRICT

### NOVEMBER 2011 QUARTERLY STIP REVISION

<table>
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<th>DESCRIPTION</th>
<th>REMARKS</th>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)</td>
<td>2008 TIP Amend #203 (Dec-09): Substitute ARRA funds on a contingency basis for existing project funding, retaining earmark. Update cost estimate and move letting to April 2010.</td>
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<td></td>
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<td>2-METRO-TMA:</td>
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<td><strong>Total Funding by Share:</strong></td>
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</table>

#### Project History:
- Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $285,737.
- Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.

### Total Project Cost Information:
- Construction: $8,203,824
- Preliminary Engineering: $401,987
- Construction Engineering: $410,191
- Contingencies: $820,382
- Indirects: $416,754
- Total Project Cost: $10,253,139

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### كلمات أخرى

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
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</table>

**FY 2012 (SEPT - AUG)**

### Total Project Cost Information:
- **Preliminary Engineering:** $1,470,000
- **Construction:** $30,000,000
- **Contingencies:** $1,200,000
- **Indirects:** $1,524,000
- **Total Project Cost:** $37,194,000

### Authorized Funding by Category/Share:
- **3-TMF:**
  - Federal: ---
  - State: $10,388,000
  - Regional: $103,000
  - Local: ---
  - Funding by Category: $10,491,000
  - Funding by Share: $10,491,000

- **12-CMAQ:**
  - Federal: ---
  - State: $16,500,000
  - Regional: ---
  - Local: ---
  - Funding by Category: $16,500,000
  - Funding by Share: $16,500,000

- **12-STP-MM:**
  - Federal: ---
  - State: $12,985,000
  - Regional: ---
  - Local: ---
  - Funding by Category: $12,985,000
  - Funding by Share: $12,985,000

### Funding by Share:
- **Federal:** $2,208,600
- **State:** $2,208,600
- **Regional:** ---
- **Local:** ---
- **Total Funding by Share:** $4,417,200

---

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</table>

**FY 2012 (SEPT - AUG)**

### Total Project Cost Information:
- **Preliminary Engineering:** $108,221
- **Right Of Way:** ---
- **Construction:** $2,208,600
- **Contingencies:** $132,516
- **Indirects:** $112,197
- **Total Project Cost:** $2,782,394

### Authorized Funding by Category/Share:
- **3-PROP-12:**
  - Federal: ---
  - State: $2,208,600
  - Regional: ---
  - Local: ---
  - Funding by Category: $2,208,600
  - Funding by Share: $2,208,600

### Funding by Share:
- **Federal:** $2,208,600
- **State:** $2,208,600
- **Regional:** ---
- **Local:** ---
- **Total Funding by Share:** $4,417,200

---

<table>
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<tr>
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**FY 2012 (SEPT - AUG)**

### Total Project Cost Information:
- **Preliminary Engineering:** $40,854
- **Right Of Way:** ---
- **Construction:** $833,747
- **Contingencies:** $75,037
- **Indirects:** $42,354
- **Total Project Cost:** $1,075,367

### Authorized Funding by Category/Share:
- **3-PROP-12:**
  - Federal: ---
  - State: $833,747
  - Regional: ---
  - Local: ---
  - Funding by Category: $833,747
  - Funding by Share: $833,747

### Funding by Share:
- **Federal:** $833,747
- **State:** $833,747
- **Regional:** ---
- **Local:** ---
- **Total Funding by Share:** $1,667,494

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### FY 2012 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<td>TXDOT HOUSTON DISTRICT</td>
<td>$58,817,900</td>
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**Street:** US 290  
**Limits From:** W OF FM 529  
**Limits To:** E OF LITTLE YORK RD W  
**Description:** CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY)  
**Remarks:**  

**Total Project Cost Information:**  
- **Preliminary Engineering:** $2,882,077  
- **Right Of Way:** $54,940,000  
- **Construction:** $58,817,900  
- **Construction Engineering:** $2,352,716  
- **Contingencies:** $5,881,790  
- **Indirects:** $2,987,949  
- **Bond Financing:** ---  

**Total Project Cost:** $127,862,432  

**Authorized Funding by Category/Share:**  
- **3-PROP-12:**  
  - **Federal:** ---  
  - **State:** $58,817,900  
  - **Regional:** ---  
  - **Local:** ---  
  - **Local Contribution:** ---  
  - **Funding By Category:** $58,817,900  

**Funding by Share:**  
- **Construction:** $58,817,900  

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<th>DISTRICT</th>
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<td>TXDOT HOUSTON DISTRICT</td>
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**Street:** US 290  
**Limits From:** W OF FM 529  
**Limits To:** E OF LITTLE YORK RD W  
**Description:** CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)  
**Remarks:**  

**Total Project Cost Information:**  
- **Preliminary Engineering:** $2,882,077  
- **Right Of Way:** $18,000,000  
- **Construction:** $58,817,900  
- **Construction Engineering:** $2,352,716  
- **Contingencies:** $5,881,790  
- **Indirects:** $2,987,949  
- **Bond Financing:** ---  

**Total Project Cost:** $90,922,432  

**Authorized Funding by Category/Share:**  
- **3-PROP-12:**  
  - **Federal:** ---  
  - **State:** $58,817,900  
  - **Regional:** ---  
  - **Local:** ---  
  - **Local Contribution:** ---  
  - **Funding By Category:** $58,817,900  

**Funding by Share:**  
- **Construction:** $58,817,900  

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**Street:** US 290  
**Limits From:** W OF FM 529  
**Limits To:** E OF LITTLE YORK RD W  
**Description:** CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND  
**Remarks:**  

**Total Project Cost Information:**  
- **Preliminary Engineering:** $432,866  
- **Right Of Way:** $18,834,400  
- **Construction:** $8,834,400  
- **Construction Engineering:** $441,720  
- **Contingencies:** $883,440  
- **Indirects:** $448,788  
- **Bond Financing:** ---  

**Total Project Cost:** $11,041,233  

**Authorized Funding by Category/Share:**  
- **3-PROP-12:**  
  - **Federal:** ---  
  - **State:** $8,834,400  
  - **Regional:** ---  
  - **Local:** ---  
  - **Local Contribution:** ---  
  - **Funding By Category:** $8,834,400  

**Funding by Share:**  
- **Construction:** $8,834,400  

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
### HOUSTON-GALVESTON MPO
### HOUSTON DISTRICT
### FY 2012 (SEPT - AUG)

### 0912-72-901

### Project History:
Amendment #36 - 10/28/11 - Advance transit center and bike/ped access elements from MPOID 13517 to consume FY 2012 CMAQ balance.

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<table>
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<tbody>
<tr>
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### Total Project Cost Information:
- Preliminary Engineering: $---
- Construction: $7,098,000
- Construction Engineering: $---
- Contingencies: $---
- Indirects: $---
- Total Project Cost: $7,098,000

### Authorized Funding by Category/Share:
- 5-CMAQ: $5,678,400
- Federal $5,678,400
- State: ---
- Regional: ---
- Local Contribution: $1,419,600
- MTP REFERENCE: 15466
- Funding by Category: $7,098,000
- Funding by Share: $7,098,000

### Project History:
Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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<td>HOUSTON</td>
<td>HARRIS</td>
<td>VA</td>
<td>C</td>
<td>HOUSTON</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>REV DATE: 11/2011</td>
<td>$19,766,970</td>
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<tr>
<td>STREET:</td>
<td>VA</td>
<td>LIMITS FROM: IH 45, N OF WEST RD</td>
<td>LIMITS TO: S OF SHEPHERD DR N</td>
<td>DESCRIPTION: TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG IH 45 AND NB &amp; SB DC'S AT SHEPHERD</td>
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<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
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</table>

### Total Project Cost Information:
- Preliminary Engineering: $968,582
- Construction: $19,766,970
- Construction Engineering: $988,349
- Contingencies: $1,976,697
- Indirects: $1,004,162
- Total Project Cost: $24,704,759

### Authorized Funding by Category/Share:
- 3-PROP-12: $19,766,970
- Federal: ---
- State: $19,766,970
- Regional: ---
- Local Contribution: $19,766,970
- Funding By Category: $19,766,970
- Funding by Share: $19,766,970

### Project History:
Amendment #36 - 10/28/11 - Advance transit center and bike/ped access elements from MPOID 13517 to consume FY 2012 CMAQ balance.

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<table>
<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
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<tr>
<td>HOUSTON</td>
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<td>0912-71-631</td>
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<td>$6,867,938</td>
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<td>STREET:</td>
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<td>LIMITS FROM: KIRKWOOD DR</td>
<td>LIMITS TO: GESSNER DR</td>
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### Total Project Cost Information:
- Preliminary Engineering: $320,809
- Construction: $6,547,129
- Construction Engineering: $327,356
- Contingencies: $654,171
- Indirects: $332,594
- Bond Financing: ---
- Total Project Cost: $8,182,601

### Authorized Funding by Category/Share:
- 3-LOCAL CONT: $6,867,938
- Federal: ---
- State: ---
- Regional: ---
- Local Contribution: $320,809
- Funding By Category: $320,809
- Funding by Share: $320,809

### Project History:
Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Advance project to FY 2012. Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities.
### HOUSTON DISTRICT

#### FY 2012 (SEPT - AUG)

<table>
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<th>COUNTY</th>
<th>CSJ</th>
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**Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

#### INSTALL 3,900 FEET SECOND TRACK AND RAIL CROSSING THRU THE WEST BELT JCT AND 4 POWER OPERATED TURNOUTS; REALIGN QUADRANT CONNECTIONS AS NECESSARY; RECONSTRUCT MANUAL INTERLOCKER SIGNAL SYSTEM

**LIMITS FROM:**
TIP: INSTALL 3,900 FEET SECOND TRACK AND RAIL CROSSING THRU THE WEST BELT JCT AND 4 POWER OPERATED TURNOUTS; REALIGN QUADRANT CONNECTIONS AS NECESSARY; RECONSTRUCT MANUAL INTERLOCKER SIGNAL SYSTEM

**REMARKS:**

### Total Project Cost Information:

- **Preliminary Engineering:** $642,010
- **Right Of Way:** $13,102,248
- **Construction Engineering:** $655,112
- **Contingencies:** $1,310,225
- **Indirects:** $665,594
- **Bond Financing:** ---

**Total Project Cost:** $16,375,189

### Authorized Funding by Category/Share:

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<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
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**Funding by Share:**

- Total Project Cost: $13,744,258

### Project History:

Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
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**FY 2012 (SEPT - AUG)**

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**Project History:** Amendment #33 - 9/23/11 - Reconcile Category-2 funding with revised project estimates. Cat-2 funding increased by $118,400.
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<td>0912-31-904</td>
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<td>C,E</td>
<td>BRAZORIA COUNTY</td>
<td>$16,640,000</td>
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</table>

**Street:** CR 220  
**Limits From:** SH 288  
**Limits To:** FM 523  
**Description:** RECONSTRUCT 2-LANE ROADWAY FROM SH 288 TO E OF BS 288. CONSTRUCT NEW 2-LANE BRIDGE OVER UP RR. CONSTRUCT NEW 2-LANE ROADWAY FROM W OF BS 288 TO FM 523.

**Remarks:**

**Total Project Cost Information:**  
- Preliminary Engineering: $890,360  
- Right Of Way: --  
- Construction: $16,565,000  
  - Construction Engineering: $832,000  
  - Contingencies: $1,664,000  
  - Indirects: $845,312  
- Bond Financing: --  
- Total Project Cost: $20,796,672

**Authorized Funding by Category/Share:**  
- 5-CMAQ:  
  - Federal: $6,656,000  
  - State: --  
  - Regional: --  
  - Local: $1,664,000  
  - Local Contribution: --  
  - Funding By Category: $8,320,000  
- 7-STP-MM:  
  - Federal: $6,656,000  
  - State: --  
  - Regional: --  
  - Local: $1,664,000  
  - Local Contribution: --  
  - Funding By Category: $8,320,000

**Funding by Share:**  
- Construction: $13,312,000  
- Preliminary Engineering: --  
- Construction Engineering: --  
- Contingencies: --  
- Indirects: $3,328,000  
- Total Project Cost: $16,640,000

**Project History:**  
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. CMAQ to be used for RR grade separation. (Engineering phase authorized for design review costs only)
- Amendment #7 - 10/29/10 - Add project to TIP using local funds. (Engineering phase authorized for design review costs only)

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<table>
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<td>BRAZORIA</td>
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<td>C,E,R</td>
<td>CITY OF PEARLAND</td>
<td>$10,039,650</td>
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</table>

**Street:** PEARLAND PKWY  
**Limits From:** S OF OILER DR  
**Limits To:** DIXIE FARM RD  
**Description:** CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS

**Remarks:**

**Total Project Cost Information:**  
- Preliminary Engineering: $328,006  
- Right Of Way: $1,673,498  
- Construction: $6,693,993  
  - Construction Engineering: $334,700  
  - Contingencies: $669,399  
  - Indirects: $340,055  
- Bond Financing: --  
- Total Project Cost: $10,039,650

**Authorized Funding by Category/Share:**  
- 3-LOCAL CONT:  
  - Federal: --  
  - State: --  
  - Regional: --  
  - Local: $1,783,400  
  - Local Contribution: --  
  - Funding By Category: $1,783,400  
- 3-PROP-12:  
  - Federal: --  
  - State: $8,256,250  
  - Regional: --  
  - Local: --  
  - Local Contribution: --  
  - Funding By Category: $8,256,250

**Funding by Share:**  
- Construction: --  
- Preliminary Engineering: --  
- Construction Engineering: --  
- Contingencies: --  
- Indirects: $8,256,250  
- Total Project Cost: $10,039,650

**Project History:**  
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>FORT BEND</td>
<td>0912-34-901</td>
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<td>C,E</td>
<td>CITY OF STAFFORD</td>
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**Street:** STAFFORDSHIRE RD  
**Limits From:** 5TH ST  
**Limits To:** LEXINGTON BLVD/SCANLIN RD  
**Description:** WIDEN 2-LANE ROADWAY TO 4-LANE BLVD SECTION WITH CURB AND GUTTER

**Remarks:**

**Total Project Cost Information:**  
- Preliminary Engineering: $227,880  
- Right Of Way: --  
- Construction: $3,045,000  
  - Construction Engineering: $187,200  
  - Contingencies: $312,000  
  - Indirects: $158,496  
- Bond Financing: --  
- Total Project Cost: $3,330,576

**Authorized Funding by Category/Share:**  
- 7-STP-MM:  
  - Federal: $2,496,000  
  - State: --  
  - Regional: --  
  - Local: $624,000  
  - Local Contribution: --  
  - Funding By Category: $3,120,000

**Funding by Share:**  
- Construction: $2,496,000  
- Preliminary Engineering: --  
- Construction Engineering: --  
- Contingencies: --  
- Indirects: $624,000  
- Total Project Cost: $3,120,000

**Project History:**  
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)
### District Improvement Program

#### Houston-Galveston MPO

**FY 2011-2014 Transportation Improvement Program**

**Houston District**

**Monday, October 31, 2011**

**9:37:47 AM**

**Page: 14**

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<td>2105-01-046</td>
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**FY 2013 (SEPT - AUG)**

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<td>2105-01-902</td>
<td>FM 2234</td>
<td>C</td>
<td>CITY OF MISSOURI CITY</td>
<td>$2,184,780</td>
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</tbody>
</table>

**District: Houston**

**County: Fort Bend**

**State Highway: FM 2234**

**Phase: C**

**City: Houston**

**Project Sponsor: TXDOT Houston District**

**Year-Of-Expenditure: 2011**

**Cost: $10,994,000**

**Description:**

- **TIP:** RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION (RAISED MEDIAN)

**Remarks:**

- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

---

#### Total Project Cost Information:

- **Preliminary Engineering:** $538,706
- **Right Of Way:** $10,994,000
- **Construction:** $429,338
- **Construction Engineering:** $131,087
- **Indirects:** $445,110
- **Total Project Cost:** $10,950,748

---

#### Authorized Funding by Category/Share:

- **Federal:** $7,009,600
- **State:** $3,062,400
- **Regional:** $1,752,400
- **Local:** $2,184,780

**Total Authorized Funding:** $12,992,000

---

#### Project History:

- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

---

#### Additional Information:

- **Interception Improvements:** SIGNAL SYSTEM UPGRADE AND RECONFIGURATION
- **Street:** FM 2759
- **Construction:** $8,762,000
- **Preliminary Engineering:** $429,338
- **Construction Engineering:** $438,100
- **Indirects:** $445,110
- **Total Project Cost:** $10,950,748

---

#### Additional Remarks:

- **Interception Improvements:** SIGNAL SYSTEM UPGRADE AND RECONFIGURATION
- **Street:** FM 2759
- **Construction:** $8,762,000
- **Preliminary Engineering:** $429,338
- **Construction Engineering:** $438,100
- **Indirects:** $445,110
- **Total Project Cost:** $10,950,748

---

#### Additional Information:

- **Interception Improvements:** SIGNAL SYSTEM UPGRADE AND RECONFIGURATION
- **Street:** FM 2759
- **Construction:** $8,762,000
- **Preliminary Engineering:** $429,338
- **Construction Engineering:** $438,100
- **Indirects:** $445,110
- **Total Project Cost:** $10,950,748

---

**Phase:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<tbody>
<tr>
<td>HOUSTON</td>
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<td>0543-03-067</td>
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<td>FORT BEND COUNTY</td>
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</table>

**STREET:** FM 762  
**LIMITS FROM:** FM 762/FM 2759  
**LIMITS TO:** S OF LOISD SCHOOL ON CRABB RIVER RD  
**TIP DESCRIPTION:** WIDEN TO 4-LANES DIVIDED  
**REMARKS:**

**Total Project Cost Information:**  
- Preliminary Engineering: $429,338  
- Right Of Way: $8,762,000  
- Construction Engineering: $438,100  
- Contingencies: $876,200  
- Indirects: $445,110  

**Total Project Cost:** $10,950,748

**Authorized Funding by Category/Share:**  
- Federal: $7,009,600  
- State: ---  
- Regional: ---  
- Local: $1,752,400  
- Local Contribution: ---  
- Funding By Category: $8,762,000

**Funding by Share:**  
- Construction: $8,762,000  
- Preliminary Engineering: ---  
- Construction Engineering: ---  
- Contingencies: ---  
- Indirects: ---  

**Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.  
Amendment #23 - 4/29/11 - Update project descriptions and funding for interim widenings of FM 2759 and FM 762. Add 'Phase 2' grade separations to the 2035 RTP Update.  
Amendment #7 - 10/29/10 - Add to TIP using local funds.

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<td>0187-05-050</td>
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<td>TXDOT HOUSTON DISTRICT</td>
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**STREET:** SP 10  
**LIMITS FROM:** US 59 S  
**LIMITS TO:** SH 36  
**TIP DESCRIPTION:** CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)  
**REMARKS:**

**Total Project Cost Information:**  
- Preliminary Engineering: $899,367  
- Right Of Way: $10,093,000  
- Construction: $18,354,422  
- Construction Engineering: $917,721  
- Contingencies: $1,835,442  
- Indirects: $932,405  

**Total Project Cost:** $33,032,357

**Authorized Funding by Category/Share:**  
- Federal: ---  
- State: ---  
- Regional: ---  
- Local: ---  
- Local Contribution: ---  
- Funding By Category: $18,354,422

**Funding by Share:**  
- Construction: $18,354,422  
- Preliminary Engineering: ---  
- Construction Engineering: ---  
- Contingencies: ---  
- Indirects: ---  

**Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
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<td>0027-12-137</td>
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**STREET:** US 59 and FM 762  
**LIMITS FROM:** FM 762 EB  
**LIMITS TO:** FM 762 WE

**TIP DESCRIPTION:** LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION, INSTALL SOLAR IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PEDESTRIAN SIGNALS

**REMARKS:**
- Amendment #30 - 8/26/11 - Modify scope of work to include pedestrian improvements.
- Amendment #8 - 10/28/10 - Add Transportation Enhancement projects awarded through Texas Transportation Commission Minute Order #112342 to the 2011-2014 TIP.
- Amendment #8A - 1/28/11 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

**Total Project Cost Information:**
- Preliminary Engineering: $65,047  
- Right Of Way: $61,273  
- Construction: $1,225,459

**Authorized Funding by Category/Share:**
- 9-STP-ENH: Federal $1,284,085 - State $321,021 - Regional $1,605,106
- Funding by Share: Federal $1,284,085 - State $321,021 - Local $1,605,106

**Realignment Roadway**

**HOUSTON GALVESTON 3312-02-014 FM 270 C CITY OF LEAGUE CITY $5,521,500**

**STREET:** FM 270
**LIMITS FROM:** FM 518  
**LIMITS TO:** FM 270

**TIP DESCRIPTION:** REALIGN ROADWAY

**REMARKS:**
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

**Total Project Cost Information:**
- Preliminary Engineering: $270,554  
- Right Of Way: $270,554  
- Construction: $5,521,500

**Authorized Funding by Category/Share:**
- 3-LOCAL CONT: Federal $4,521,500 - State $1,000,000 - Regional $1,000,000
- Funding by Share: Federal $4,521,500 - State $1,000,000 - Local $1,000,000

**Reconstruct 4-Lane Boulevard Roadway**

**HOUSTON HARRIS 0912-70-064 CS C,E CITY OF HOUSTON $18,140,100**

**STREET:** BROADWAY ST
**LIMITS FROM:** IH 45  
**LIMITS TO:** AIRPORT BLVD

**TIP DESCRIPTION:** RECONSTRUCT 4-LANE BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES

**REMARKS:**
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. Group project under 5000-00-952.

**Total Project Cost Information:**
- Preliminary Engineering: $963,865  
- Right Of Way: $18,065,100  
- Construction: $18,140,100

**Authorized Funding by Category/Share:**
- 3-LOCAL CONT: Federal $14,840,100 - State $3,300,000 - Regional $3,300,000
- Funding by Share: Federal $14,840,100 - State $3,300,000 - Local $3,300,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
**FY 2013 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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**Street: CYPRESS CREEK HIKE & BIKE TRAIL**

**Description:** CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES

**Remarks:**

**Total Project Cost Information:**
- Preliminary Engineering: $192,420
- Right Of Way: $3,926,946
- Construction: $323,617
- Construction Engineering: $392,896
- Indirects: $199,489
- Bond Financing: ---

**Total Project Cost:** $4,947,166

**Funding Category:**
- MTP Reference: 13600

**MPO Project ID:**
- Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase.
- Amendment #17 - 3/25/11 - Add engineering as an approved phase of work ('E' phase code) to facilitate TXDOT design review activities. Funding is unchanged.
- Amendment #10 - 12/17/10 - Advance to FY 2012 and reduce funding.

---

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**Street: ALMEDA GENOA RD**

**Description:** WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER

**Remarks:**

**Total Project Cost Information:**
- Preliminary Engineering: $192,420
- Right Of Way: $3,926,946
- Construction: $323,617
- Construction Engineering: $392,896
- Indirects: $199,489
- Bond Financing: ---

**Total Project Cost:** $17,312,780

**Funding Category:**
- MTP Reference: 535

**MPO Project ID:**
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

---

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**Street: IH 45**

**Description:** RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP

**Remarks:**

**Total Project Cost Information:**
- Preliminary Engineering: $192,420
- Right Of Way: $3,926,946
- Construction: $323,617
- Construction Engineering: $392,896
- Indirects: $199,489
- Bond Financing: ---

**Total Project Cost:** $9,799,094

**Funding Category:**
- MTP Reference: 15436

**MPO Project ID:**
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
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**PROJECT HISTORY:**
- Amendment #36 - 10/28/11 - Delay project to FY 2013. Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase.
- Amendment #17 - 3/25/11 - Add engineering as an approved phase of work (E phase code) to facilitate TXDOT design review activities.

**Total Project Cost Information:**
- Preliminary Engineering: $148,623
- Right Of Way: ---
- Construction: $3,033,131
- Construction Engineering: $181,988
- Contingencies: $303,313
- Indirects: $154,083
- Bond Financing: ---
- Total Project Cost: $3,321,138

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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**DEPLOY UPS/BATTERY BACKUPS TRAFFIC SIGNALS CITYWIDE (APPROX 100 LOCATIONS)**

**PROJECT HISTORY:**
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)

**Total Project Cost Information:**
- Preliminary Engineering: $170,550
- Right Of Way: ---
- Construction: $1,225,000
- Construction Engineering: $78,000
- Contingencies: $130,000
- Indirects: $66,040
- Bond Financing: ---
- Total Project Cost: $1,637,740

**Authorized Funding by Category/Share:**

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</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $251,851
- Right Of Way: ---
- Construction: $5,139,819
- Construction Engineering: $256,991
- Contingencies: $513,982
- Indirects: $261,103
- Bond Financing: ---
- Total Project Cost: $6,423,746

**Authorized Funding by Category/Share:**

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**Project History:**
- Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Delay project to FY 2013.
- Amendment #17 - 3/25/11 - Add engineering as an approved phase of work (‘E’ phase code) to facilitate TXDOT design review activities.

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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>HOUSTON</td>
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<td>Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Delay project to FY 2013. Amendment #17 - 3/25/11 - Add engineering as an approved phase of work (‘E’ phase code) to facilitate TXDOT design review activities.</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $26,945
- Right Of Way: ---
- Construction: $549,895
- Construction Engineering: $49,491
- Contingencies: $54,990
- Indirects: $27,935
- Bond Financing: ---
- Total Project Cost: $709,255

**Authorized Funding by Category/Share:**

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**Project History:**
- Amendment #36 - 10/28/11 - Sponsor Requested CMAQ/STP-MM Program Modifications. Delay project to FY 2013.
- Amendment #17 - 3/25/11 - Add engineering as an approved phase of work (‘E’ phase code) to facilitate TXDOT design review activities.

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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $186,670
- Right Of Way: ---
- Construction: $2,203,976
- Construction Engineering: $136,739
- Contingencies: $227,898
- Indirects: $115,772
- Bond Financing: ---
- Total Project Cost: $2,871,054

**Authorized Funding by Category/Share:**

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**Project History:**
- Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program. (Engineering phase authorized for design review costs only)
## FY 2013 (SEPT - AUG)

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###构造铁路等级分离，FM 149 和 BNSF RR 位于 Mostyn (DOT# 597 112Y)
- **HOUSTON**: MAGNOLIA
- **MONTGOMERY**: TXDOT HOUSTON DISTRICT

**总项目成本信息**
- **总项目成本**: $15,211,290
- **修正工程**: $12,170,979
- **初步工程**: $596,378
- **工程**: $12,170,979
- **工程费用**: $608,549
- **工程费用**: $1,217,098
- **间接费用**: $618,286
- **总项目成本**: $15,211,290

###费用分类

- **施工**
  - **批准阶段**
    - **施工费用**: $12,170,979
  - **施工**: $12,170,979
  - **施工费用**: $608,549
  - **施工费用**: $1,217,098
  - **间接费用**: $618,286
  - **总项目成本**: $15,211,290

## 项目历史

**项目历史**: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.

### WIDEN FROM 2 TO 4-LANES

- **HOUSTON**: MAGNOLIA
- **MONTGOMERY**: TXDOT HOUSTON DISTRICT

**总项目成本信息**
- **总项目成本**: $5,813,639
- **最终工程**: $4,614,732
- **初步工程**: $226,122
- **总项目成本**: $5,813,639

###费用分类

- **施工**
  - **批准阶段**
    - **施工费用**: $4,614,732
  - **施工**: $4,614,732
  - **施工费用**: $226,122
  - **施工费用**: $461,473
  - **间接费用**: $234,428
  - **总项目成本**: $5,813,639

### Project History

**项目历史**: Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
### Total Project Cost Information:

- **Bond Financing:** ---

#### Cost of Approved Phases:
- Preliminary Engineering: $744,783
- Right Of Way: ---
- Construction: $15,199,650
- Construction Engineering: $759,983
- Contingencies: $1,519,965
- Indirects: $772,142

#### Total Project Cost:
- Construction: $15,199,650
- Preliminary Engineering: $744,783
- Construction Engineering: $759,983
- Contingencies: $1,519,965
- Indirects: $772,142

**Total Project Cost:** $18,996,523

### Authorized Funding by Category/Share:

#### Funding by Category:

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#### Funding by Share:

| --- | --- | --- | --- | $2,700,000 | $12,499,650 |

**Total Project Cost:** $18,996,523

### Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
<table>
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**FY 2014 (SEPT - AUG)**

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**FY 2014 (SEPT - AUG)**

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**Project History:** Amendment #35 - 10/28/11 - Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program.
Amendment #2 - 10/28/10 - Add project to TIP using local funds.
### FY 2014 (SEPT - AUG)

**DISTRICT** | **COUNTY** | **CSJ** | **HWY** | **PHASE** | **CITY** | **PROJECT SPONSOR** | **YOE COST**
--- | --- | --- | --- | --- | --- | --- | ---
HOUSTON | FORT BEND | 1257-01-900 | FM 1092 | C | MISSOURI CITY | CITY OF MISSOURI CITY | $1,476,384

**STREET:** FM 1092  
**LIMITS FROM:** CITY LIMIT  
**LIMITS TO:** HAMPTON DR  
**TIP:** CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS  
**DESCRIPTION:**  
**PROJECT SPONSOR:** CITY OF MISSOURI CITY  
**REV DATE:** 11/2011  
**MPO PROJECT ID:** 15418  
**FUNDING CATEGORY:** 5,7  
**MTP REFERENCE:** NOx (KG/DAY): 7.242  
**VOC (KG/DAY):** 9.983

**Remarks:**

#### Total Project Cost Information:

- **Preliminary Engineering:** $72,343  
- **Construction:** $1,476,384  
- **Construction Engineering:** $88,583  
- **Contingencies:** $147,638  
- **Indirects:** $75,000  
- **Bond Financing:** ---  
- **Total Project Cost:** $1,859,949

#### Authorized Funding by Category:

- **State:** ---  
- **Regional:** ---  
- **Local:** ---  
- **Local Contribution:** ---  
- **Funding By Category:** $738,191

#### Funding by Share:

- **Construction:** $1,181,107  
- **Preliminary Engineering:** ---  
- **Construction Engineering:** ---  
- **Contingencies:** ---  
- **Indirects:** ---  
- **Total Project Cost:** $1,859,949  
- **Bond Financing:** ---

---

### FY 2014 (SEPT - AUG)

**DISTRICT** | **COUNTY** | **CSJ** | **HWY** | **PHASE** | **CITY** | **PROJECT SPONSOR** | **YOE COST**
--- | --- | --- | --- | --- | --- | --- | ---
HOUSTON | FORT BEND | 0912-71-046 | CS | C,E | HARRIS COUNTY | $2,938,191

**STREET:** HARRIS COUNTY PRECINCT 1  
**LIMITS FROM:** VA  
**LIMITS TO:** VA  
**TIP:** IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS  
**DESCRIPTION:**  
**PROJECT SPONSOR:** HARRIS COUNTY  
**REV DATE:** 11/2011  
**MPO PROJECT ID:** 13673  
**FUNDING CATEGORY:** 3,5  
**MTP REFERENCE:** VOC (KG/DAY): 0.849

**Remarks:**

#### Total Project Cost Information:

- **Preliminary Engineering:** $137,246  
- **Construction:** $2,800,945  
- **Construction Engineering:** $168,057  
- **Contingencies:** $280,094  
- **Indirects:** $142,288  
- **Bond Financing:** ---  
- **Total Project Cost:** $3,528,630

#### Authorized Funding by Category:

- **State:** ---  
- **Regional:** ---  
- **Local:** ---  
- **Local Contribution:** ---  
- **Funding By Category:** $8,500,945

#### Funding by Share:

- **Construction:** $2,240,756  
- **Preliminary Engineering:** ---  
- **Construction Engineering:** ---  
- **Contingencies:** ---  
- **Indirects:** ---  
- **Total Project Cost:** $3,528,630  
- **Bond Financing:** ---

---

### FY 2014 (SEPT - AUG)

**DISTRICT** | **COUNTY** | **CSJ** | **HWY** | **PHASE** | **CITY** | **PROJECT SPONSOR** | **YOE COST**
--- | --- | --- | --- | --- | --- | --- | ---
HOUSTON | HARRIS | 0912-71-044 | VA | T | METRO | $10,394,415

**STREET:** INTERMODAL TERMINAL  
**LIMITS FROM:** TBD  
**LIMITS TO:**  
**TIP:** CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)  
**DESCRIPTION:**  
**PROJECT SPONSOR:** METRO  
**REV DATE:** 11/2011  
**MPO PROJECT ID:** 13517  
**FUNDING CATEGORY:** 7  
**MTP REFERENCE:**

**Remarks:**

#### Total Project Cost Information:

- **Preliminary Engineering:** ---  
- **Construction:** $10,394,415  
- **Construction Engineering:** ---  
- **Contingencies:** ---  
- **Indirects:** ---  
- **Bond Financing:** ---  
- **Total Project Cost:** $10,394,415

#### Authorized Funding by Category:

- **Federal:** $8,315,532  
- **State:** ---  
- **Regional:** ---  
- **Local:** $2,078,883  
- **Local Contribution:** ---  
- **Funding By Category:** $10,394,415

#### Funding by Share:

- **Construction:** $8,315,532  
- **Preliminary Engineering:** ---  
- **Construction Engineering:** ---  
- **Contingencies:** ---  
- **Indirects:** ---  
- **Total Project Cost:** $10,394,415  
- **Bond Financing:** ---

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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### Total Project Cost Information:

- **Preliminary Engineering:** $271,159
- **Construction:** $5,533,847
- **Construction Engineering:** $276,692
- **Contingencies:** $553,385
- **Indirects:** $281,119
- **Bond Financing:** --
- **Total Project Cost:** $6,916,203

### Authorized Funding by Category/Share:

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#### Total Project Cost Information:

- **Preliminary Engineering:** $347,802
- **Right Of Way:** ---
- **Construction:** $7,098,000
- **Construction Engineering:** $354,900
- **Contingencies:** $709,800
- **Indirects:** $360,578
- **Bond Financing:** --
- **Total Project Cost:** $8,871,080

### Authorized Funding by Category/Share:

#### Federal

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ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan Update was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the 2035 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 34.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 23rd day of September 2011, at a regularly called meeting of the Transportation Policy Council.
TPC Agenda Item 6A
Mailout 09/16/11
NO. 2011-09

APPROVED:

[Signature]

James Patterson, Chairman
Transportation Policy Council

ATTEST:

[Signature]

Tom Reid, Secretary
Transportation Policy Council
2011-2014 Transportation Improvement Program (TIP)
Amendment Number 34

Amendment Summary
Staff proposes one amendment to the 2011-2014 Transportation Improvement Program (TIP) and to the 2035 Regional Transportation Plan Update (RTP) for the month of September 2011.

Amendment #34

Location: SH 105 in Montgomery County
Scope: Increase project funding to construct “Super 2” passing lanes and intersection improvements using $2M from Category- 2 (Metropolitan Area Corridor Projects) program balance.
Amendment #: 34

Amendment Type: [☐] Administrative Action [☑] TPC Action [☐] Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15113 (0338-04-077)

Purpose of Amendment:
Additional $2M of Category-2 funding added to project to construct “Super-2” passing lanes and intersection improvements. Additional funds from Cat-2 program balance.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Date

Tom Reid
Secretary
Transportation Policy Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date

9/23

23 Sep 11
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<td>Modify</td>
<td>15113</td>
<td>0338-04-077</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 105 From: LP 336 To: SAN JACINTO COUNTY LINE Description: BASE REPAIR, ONE COURSE SURFACE TREATMENT AND ASPHALT CONCRETE PAVEMENT OVERLAY</td>
<td>Federal: $3,185,280 State: $796,320 Local: $0 Categories: 2-METRO-TMA,1-PREV-M</td>
<td>Modify project description and funding as follows: Description: WIDEN FOR CONSTRUCTION OF TURN LANES, PASSING LANES, BASE REPAIR, ONE COURSE SURFACE TREATMENT &amp; ACP OVERLAY Federal: $4,800,000 State: $1,200,000 Local: $0 Categories: 2-METRO-TMA,1-PREV-M</td>
<td>Cat-2 funding increased by $2,018,400 to fund &quot;Super-2&quot; passing lanes and intersection improvements. Super 2 projects are not considered added capacity for the purposes of regional air quality conformity.</td>
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</table>
ADOPTING AMENDMENT TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 Regional Transportation Plan Update was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the 2035 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality or pending revisions thereof; and

WHEREAS, the proposed revisions to the 2011–2014 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update or pending revisions thereof.


BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 28th day of October 2011, at a regularly called meeting of the Transportation Policy Council.
TPC Agenda Item 6A
Mailout - 10/21/11

APPROVED:

[Signature]
James Patterson, Chairman
Transportation Policy Council

ATTEST:

[Signature]
Tom Reid, Secretary
Transportation Policy Council
2011-2014 Transportation Improvement Program (TIP)  
Amendment Number 35

Amendment Summary
Staff proposes one amendment to the 2011-2014 Transportation Improvement Program (TIP) and to the 2035 Regional Transportation Plan Update (RTP) for the month of October 2011.

Amendment #35

Location:  Houston-Galveston Transportation Management Area  
Scope: Program CMAQ, STP-MM and Proposition-12 funded projects from the 2010 Call-for-Projects as recommended by the TIP Subcommittee and the Technical Advisory Committee into fiscal years 2012-2014 of the TIP. These projects program $438M of Federal and Proposition-12 bond funds which are matched by $57M of local and state matching funds.
Amendment #: 35

Amendment Type: ☑ Administrative Action ☑ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15413 (0111-09-041), 11652 (0912-31-903), 672 (0912-31-904), 7628 (0912-31-905), 15414 (1414-03-900), 15415 (1003-01-090), 11636 (0912-31-906), 7622 (0912-31-270), 15416 (0178-03-900), 15417 (0912-31-907), 15418 (1257-01-900), 15419 (2105-01-046), 15420 (2105-01-045), 15421 (2105-01-902), 15422 (3048-01-901), 14711 (1415-03-010), 14710 (0543-03-067), 15423 (3510-04-900), 9692 (0187-05-050), 10005 (0912-34-901), 15424 (1911-01-021), 15425 (3312-02-014), 15426 (0976-03-100), 15427 (0500-04-900), 15428 (0912-73-901), 15429 (0912-71-903), 15430 (0912-71-904), 15464 (1685-07-005), 11814 (0912-70-064), 13863 (3256-01-905), 289 (3256-02-040), 15432 (0912-71-906), 15458 (1062-02-024), 15459 (1062-05-900), 15461 (1062-04-900), 15433 (2941-01-022), 15434 (1006-01-068), 535 (0976-01-019), 15435 (0508-01-335), 15436 (0500-03-571), 15445 (0110-05-900), 15437 (0720-03-900), 15438 (0598-01-904), 10591 (3510-05-017), 15439 (0050-06-082), 15440 (0050-06-083), 15441 (0050-08-092), 15442 (0050-08-093), 15443 (0050-08-094), 15444 (0050-09-085), 11575 (0050-09-071), 14750 (0050-09-080), 15447 (0027-13-205), 15448 (0912-70-073), 15449 (0912-71-908), 15450 (0912-71-911), 15451 (0912-71-912), 15460 (0177-03-929), 173 (0028-05-042), 15452 (1259-01-901), 13718 (0523-10-034), 15465 (0523-09-020), 15462 (3050-02-025), 14178 (3158-01-031), 15453 (3158-01-035), 15454 (0110-04-900), 7054 (0912-37-140), 15455 (0338-04-079), 15463 (0338-07-900), 15456 (0523-02-900), 15457 (1006-02-900)

Purpose of Amendment:
Program CMAQ, STP-MM, Category 12 and Proposition-12 funded projects from the 2010 Call-for-Projects and Proposition-12 Bond Program as recommended by the TIP Subcommittee and the Technical Advisory Committee into fiscal years 2012, 2013, and 2014 of the TIP. These projects program $438M of Federal and Proposition-12 bond funds along with $57M of local and state funds (match + contributions).

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
The following projects are subject to revision of the regional air quality conformity analysis:

15419 (2105-01-046), 289 (3256-02-040), 15462 (3050-02-025), 7628 (0912-31-905), 13718 (0523-10-034), 535 (0976-01-019), 7054 (0912-37-140), 11636 (0912-31-906), 15460 (0177-03-929)

Attachments:
1. Summary of Proposed Changes

Approved By:
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<tr>
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<th>Description</th>
<th>Funding</th>
<th>Proposed Changes</th>
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<tr>
<td>Add</td>
<td>15413</td>
<td>0111-09-041</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: BS 288B From: WILKINS ST To: HENDERSON ST Description: RAISED MEDIAN IN ANGLETON</td>
<td>Federal: $0 State: $441,720 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 1</td>
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<td>Modify</td>
<td>11652</td>
<td>0912-31-903</td>
<td>2012</td>
<td>CITY OF PEARLAND</td>
<td>Facility: BUSINESS CENTER DR From: BROADWAY ST To: SOUTHFORK DR Description: CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER</td>
<td>Federal: $0 State: $0 Local: $6,352,460 Categories: LOCAL</td>
<td>Delay project to FY 2014. Modify funding as follows: Federal: $5,496,647 State: $0 Local: $1,374,164 Categories: STP-MM MAP# 2</td>
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<td>Modify</td>
<td>672</td>
<td>0912-31-904</td>
<td>2012</td>
<td>BRAZORIA COUNTY</td>
<td>Facility: CR 220 From: SH 288 To: FM 523 Description: REPLACE EXISTING 2-LANE ROADWAY WITH RURAL 2-LANE ASPHALTIC CONCRETE PAVEMENT SECTION FROM SH 288 TO APPROX 2000’ E OF BS 288. EXTEND RURAL 2-LANE ROADWAY SECTION FROM 2000’ E OF BS 288 TO FM 523.</td>
<td>Federal: $0 State: $0 Local: $26,690,000 Categories: LOCAL</td>
<td>Delay project to FY 2013. Modify description and funding as follows: Description: RECONSTRUCT 2-LANE ROADWAY FROM SH 288 TO E OF BUS 288, CONSTRUCT NEW 2-LANE BRIDGE OVER UPRR, CONSTRUCT NEW 2-LANE ROADWAY FROM W OF BUS 288 TO FM 523. Federal: $13,312,000 State: $0 Local: $3,328,000 Categories: CMAQ, STP-MM MAP# 3</td>
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<tr>
<td>Add</td>
<td>7628</td>
<td>0912-31-905</td>
<td>2014</td>
<td>CITY OF PEARLAND</td>
<td>Facility: FITE RD From: MCLEAN RD To: VETERANS RD Description: CONSTRUCT 4-LANE UNDIVIDED</td>
<td>Federal: $3,536,157 State: $0 Local: $884,039 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 4</td>
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<td>Add</td>
<td>15414</td>
<td>1414-03-900</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 1462 From: AT CR 185 To: Description: INSTALL LEFT TURN LANES AT CR 185</td>
<td>Federal: $374,400 State: $93,600 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 5</td>
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<tr>
<td>Add</td>
<td>15415</td>
<td>1003-01-090</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 523 From: AT CR 226/STRATTON RIDGE To: AND AT CR 792/SUGGS SB Description: INSTALL LEFT TURN LANES</td>
<td>Federal: $400,000 State: $100,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 6</td>
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</table>

**Amendment # 35**
Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

**Project Details**

**Proposed Changes**

**STIP Phases**

**Statewide Group CSJ**
<table>
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<tr>
<th>Action</th>
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<tr>
<td>Modify</td>
<td>7622</td>
<td>0912-31-270</td>
<td>2014</td>
<td>CITY OF PEARLAND</td>
<td>Facility: PEARLAND PKWY From: S OF OILER DR To: DIXIE FARM RD Description: CONSTRUCT NEW 4-LANE Divided ROADWAY W/RAISED MEDIANS</td>
<td>Federal: $0 State: $0 Local: $8,917,000 Categories: LOCAL</td>
<td>Advance project to FY 2013. Modify funding as follows Federal: $0 State: $8,256,250 Local: $1,783,400 Categories: PROP-12, LOCAL CONT MAP# 8 CER</td>
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<tr>
<td>Add</td>
<td>15416</td>
<td>0178-03-900</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 35 From: NB &amp; SB AT FM 1462, AT MUSTANG RD To: AND AT JEPHSON Description: ADD CROSSOVER LEFT TURN LANE</td>
<td>Federal: $5998,400 State: $249,600 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 9 C 5800-00-950</td>
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<tr>
<td>Add</td>
<td>15417</td>
<td>0912-31-907</td>
<td>2012</td>
<td>CITY OF PEARLAND</td>
<td>Facility: VA From: FM 518, SH 35, FM 2234, FM 865, To: SOUTHFORK/MAGNOLIA, ETC. Description: CONSTRUCTION AND INTEGRATION OF A COMPREHENSIVE INTELLIGENT TRANSPORTATION SYSTEM (ITS) COMMUNICATIONS NETWORK SYSTEM (APPROX. 80 INTERSECTIONS)</td>
<td>Federal: $3,228,000 State: $0 Local: $3,387,000 Categories: CAT-12-CMAQ, LOCAL CONT</td>
<td>Add project to 2011-2014 TIP MAP# 10 CE (design review only)</td>
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<tr>
<td>Add</td>
<td>15419</td>
<td>2105-01-046</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2234 From: FM 3345 To: FORT BEND PARKWAY Description: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION (RAISED MEDIANS)</td>
<td>Federal: $0 State: $10,994,000 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 12 Remainder of project (E to FM 521) retained in FY 2025 of 2035 RTP under 2105-01-020 (MPOID 15) C</td>
</tr>
<tr>
<td>Add</td>
<td>15420</td>
<td>2105-01-045</td>
<td>2012</td>
<td>CITY OF MISSOURI CITY</td>
<td>Facility: FM 2234 From: 3RD ST To: CARTWRIGHT RD (FM 3345) Description: ACCESS MANAGEMENT (MEDIANS) IN MISSOURI CITY</td>
<td>Federal: $0 State: $1,176,794 Local: $260,266 Categories: PROP-12, LOCAL CONT</td>
<td>Add project to 2011-2014 TIP MAP# 13 C 5800-00-950</td>
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### Amendment # 35
Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

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<tr>
<td>Add</td>
<td>15422</td>
<td>3048-01-901</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2977 From: EB AT FAIRCHILDSD LONGPOINT/FM 361 To: NB AT BRYAN &amp; NB AT KOEBLEN Description: INSTALL LEFT TURN LANES</td>
<td>Federal: $600,000 State: $150,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 15</td>
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<tr>
<td>Modify</td>
<td>14711</td>
<td>1415-03-010</td>
<td>2013</td>
<td>FORT BEND COUNTY</td>
<td>Facility: FM 2759 From: US 59 To: FM 762/FM 2759 ON CRABB RIVER RD Description: PHASE 1: WIDEN TO 4-LANES DIVIDED</td>
<td>Federal: $0 State: $0 Local: $14,385,142 Categories: LOCAL</td>
<td>Modify description and funding as follows: Description: WIDEN TO 4-LANES DIVIDED Federal: $7,009,600 State: $0 Local: $1,752,400 Categories: STP-MM MAP# 16 See 0543-03-067 for remainder of project.</td>
</tr>
<tr>
<td>Modify</td>
<td>14710</td>
<td>0543-03-067</td>
<td>2013</td>
<td>FORT BEND COUNTY</td>
<td>Facility: FM 762 From: FM 762/FM 2759 To: S OF LCISD SCHOOL ON CRABB RIVER RD Description: PHASE 1: WIDEN TO 4-LANES DIVIDED</td>
<td>Federal: $0 State: $0 Local: $14,385,142 Categories: LOCAL</td>
<td>Modify description and funding as follows: Description: WIDEN TO 4-LANES DIVIDED Federal: $7,009,600 State: $0 Local: $1,752,400 Categories: STP-MM MAP# 16 See 1415-03-010 for remainder of project.</td>
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<tr>
<td>Add</td>
<td>15423</td>
<td>3510-04-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 99 From: AT HARLEM EASTBOUND AND WESTBOUND To: Description: ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS</td>
<td>Federal: $480,000 State: $120,000 Local: $0 Categories: CAT-12-STPMM</td>
<td>Add project to 2011-2014 TIP MAP# 17</td>
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<tr>
<td>Add</td>
<td>9692</td>
<td>0187-05-050</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SP 10 From: US 59 S To: SH 36 Description: CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)</td>
<td>Federal: $0 State: $18,354,422 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 18</td>
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Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

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<tr>
<td>Add</td>
<td>10005</td>
<td>0912-34-901</td>
<td>2013</td>
<td>CITY OF STAFFORD</td>
<td>Facility: STAFFORDSHIRE RD From: 5TH ST To: SCANLIN/LEXINGTON RD Description: WIDEN 2-LANE ROADWAY TO 4-LANE BLVD SECTION ROADWAY WITH CURB AND GUTTER</td>
<td>Federal: $2,496,000 State: $0 Local: $624,000 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 19 Remainder of project ($ to FM 2234) canceled at sponsor request.</td>
</tr>
<tr>
<td>Add</td>
<td>15425</td>
<td>3312-02-014</td>
<td>2013</td>
<td>CITY OF LEAGUE CITY</td>
<td>Facility: FM 270 From: FM 518 To: FM 270 Description: REALIGN ROADWAY</td>
<td>Federal: $0 State: $4,521,500 Local: $1,000,000 Categories: PROP-12, LOCAL CONT</td>
<td>Add project to 2011-2014 TIP MAP# 21</td>
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<tr>
<td>Add</td>
<td>15426</td>
<td>0976-03-100</td>
<td>2013</td>
<td>CITY OF LEAGUE CITY</td>
<td>Facility: FM 518 From: BAY AREA BLVD W To: FM 2094 Description: ACCESS MANAGEMENT IMPROVEMENTS INCLUDING RAISED MEDIAN, DRIVEWAY CLOSURES/CONSOLIDATION AND INTERSECTION IMPROVEMENTS</td>
<td>Federal: $0 State: $2,179,725 Local: $482,080 Categories: PROP-12, LOCAL CONT</td>
<td>Add project to 2011-2014 TIP MAP# 22</td>
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<tr>
<td>Add</td>
<td>15427</td>
<td>0500-04-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 45 S From: AT FM 646 NORTHBOUND AND SOUTHBOUND To: Description: INSTALL LEFT TURN LANES</td>
<td>Federal: $600,000 State: $150,000 Local: $0 Categories: CMAQ</td>
<td>Add project to 2011-2014 TIP MAP# 23</td>
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<td>Add</td>
<td>15429</td>
<td>0912-71-903</td>
<td>2012</td>
<td>CITY OF HOUSTON</td>
<td>Facility: BEECHNUT ST From: WILCREST DR To: KIRKWOOD RD Description: CONSTRUCT 6-LANE BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES</td>
<td>Federal: $5,920,000 State: $0 Local: $1,480,000 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 25</td>
</tr>
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### Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

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<tr>
<td>Add</td>
<td>15430</td>
<td>0912-71-904</td>
<td>2012</td>
<td>GULF COST RAIL DISTRICT</td>
<td>Facility: BELT JUNCTION From: E OF W HARDY, BETWEEN CROSSTIMBERS To: AND CAPLIN ST Description: INSTALL 3,900 FEET SECOND TRACK AND RAIL CROSSING THRU THE WEST BELT JCT AND 4 POWER OPERATED TURNOUTS; REALIGN QUADRANT CONNECTIONS AS NECESSARY; RECONSTRUCT MANUAL INTERLOCKER SIGNAL SYSTEM</td>
<td>Federal: $6,872,129 State: $0 Local: $6,872,129 Categories: CMAQ, LOCAL CONT</td>
<td>Add project to 2011-2014 TIP MAP# 26</td>
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<tr>
<td>Add</td>
<td>15464</td>
<td>1685-07-005</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: BF 1960A From: FM 1960 W OF LEE RD To: FM 1960 E OF HUMBLE Description: IMPLEMENT ACCESS MANAGEMENT TREATMENTS</td>
<td>Federal: $1,040,000 State: $6,193,209 Local: $0 Categories: PROP-12, PREV-M</td>
<td>Add project to 2011-2014 TIP MAP# 27 Widening to 4-lanes retained in FY2026 of 2035 RTP (MPOID 53). Limits of widening project to be modified in next conformity</td>
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<tr>
<td>Modify</td>
<td>11814</td>
<td>0912-70-064</td>
<td>2012</td>
<td>CITY OF HOUSTON</td>
<td>Facility: BROADWAY ST From: IH 45 To: AIRPORT BLVD Description: ENGINEERING FOR THE REMOVAL AND RECONSTRUCTION OF THE EXISTING 4-LANE, DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.</td>
<td>Federal: $0 State: $0 Local: $18,150,000 Categories: LOCAL</td>
<td>Delay project to FY 2013. Modify description and funding as follows: Description: RECONSTRUCT 4-LANE BOULEVARD ROADWAY WITH PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES. Federal: $0 State: $14,840,100 Local: $3,300,000 Categories: PROP-12, LOCAL CONT</td>
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<td>Add</td>
<td>289</td>
<td>3256-02-040</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: BW 8 From: 0.8 MI W OF US 59 N To: 0.3 MI E OF OLD HUMBLE RD Description: WIDEN EXISTING TO 6 MAIN LANES</td>
<td>Federal: $0 State: $16,888,500 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 30</td>
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<th>STIP Phases</th>
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<td>Add</td>
<td>15432</td>
<td>0912-71-906</td>
<td>2012</td>
<td>MIDTOWN MANAGEMENT DISTRICT</td>
<td>Facility: CAROLINE ST From: PIERCE ST To: HOLMAN ST Description: RECONSTRUCT ROADWAY</td>
<td>Federal: $4,000,000 State: $0 Local: $4,000,000 Categories: STP-MM, LOCAL CONT</td>
<td>Add project to 2011-2014 TIP</td>
<td>MAP# 31</td>
<td>5000-00-952</td>
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<td>Add</td>
<td>15458</td>
<td>1062-02-024</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 1485 From: AT HUFFMAN NEW CANEY RD To: Description: INSTALL LEFT TURN LANE (WB-SB)</td>
<td>Federal: $200,000 State: $50,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP</td>
<td>MAP# 32</td>
<td>C 5800-00-950</td>
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<td>Add</td>
<td>15459</td>
<td>1062-05-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 1942 From: AT BOHEMIAN HALL RD To: Description: Install left turn on FM 1942 eastbound to Bohemian Rd northbound</td>
<td>Federal: $200,000 State: $50,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP</td>
<td>MAP# 33</td>
<td>C 5800-00-950</td>
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<td>Add</td>
<td>15461</td>
<td>1062-04-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2100 From: AT SUNDOWN MEADOW (SB), TO: SUNOCO/SADDLE CREEK (NB), AND HUFFMAN CLEVELAND Description: INSTALL LEFT TURN LANE</td>
<td>Federal: $600,000 State: $150,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP</td>
<td>MAP# 34</td>
<td>C 5800-00-950</td>
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<td>Add</td>
<td>15433</td>
<td>2941-01-022</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2920 From: 0.2 MI W OF BINFORD RD (IN SECTIONS) TO: 0.2 MI E OF ROSEWOOD TRAIL Description: INTERSECTION IMPROVEMENTS</td>
<td>Federal: $0 State: $3,312,900 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP</td>
<td>MAP# 35</td>
<td>C 5800-00-950</td>
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<td>Add</td>
<td>15434</td>
<td>1006-01-068</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 529 From: GREENHOUSE RD To: US 290 Description: IMPLEMENTATION OF ACCESS MANAGEMENT</td>
<td>Federal: $0 State: $3,312,900 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP</td>
<td>MAP# 36</td>
<td>C 5800-00-950</td>
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<td>Add</td>
<td>535</td>
<td>0976-01-019</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 865 From: ALMEDA GENOA RD To: BW 8 Description: WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER</td>
<td>Federal: $0 State: $7,852,440 Local: $6,000,000 Categories: PROP-12, LOCAL CONT</td>
<td>Add project to 2011-2014 TIP</td>
<td>MAP# 37</td>
<td>C</td>
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<td>Add</td>
<td>15435</td>
<td>0508-01-335</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 10 From: ON IH 10, FROM N WAYSIDE TO BW 8 &amp; To: ON IH 610 AT MCCARTY Description: IH 10 Intersection Improvements.</td>
<td>Federal: $0 State: $773,010 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP</td>
<td>MAP# 38</td>
<td>C 5800-00-950</td>
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## Amendment # 35
Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

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<td>Add</td>
<td>15436</td>
<td>0500-03-571</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 45 From: ALLEN PARKWAY To: JEFFERSON AVE Description: RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP</td>
<td>Federal: $0 State: $7,840,530 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 39</td>
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<td>Add</td>
<td>15445</td>
<td>0110-05-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 45 N From: SB AT SPRING STUEBNER RD To: Description: INTERSECTION/RAMP IMPROVEMENTS</td>
<td>Federal: $960,000 State: $240,000 Local: $0 Categories: CAT-12-STPMM</td>
<td>Add project to 2011-2014 TIP MAP# 40</td>
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<tr>
<td>Add</td>
<td>15437</td>
<td>0720-03-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 249 From: AT BOUDEAUX RD To: Description: ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS</td>
<td>Federal: $480,000 State: $120,000 Local: $0 Categories: CAT-12-STPMM</td>
<td>Add project to 2011-2014 TIP MAP# 41</td>
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<tr>
<td>Add</td>
<td>15438</td>
<td>0598-01-094</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 288 From: AT IH 610 To: Description: CONSTRUCT TWO LANE DIRECT CONNECTOR FROM IH 610 EB TO SH 288 SB</td>
<td>Federal: $0 State: $1,656,450 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 42</td>
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<td>Add</td>
<td>10591</td>
<td>3510-05-017</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 99 From: AT IH 10 To: Description: CONSTRUCT 4 DIRECT CONNECTORS</td>
<td>Federal: $10,800,000 State: $19,200,000 Local: $0 Categories: CAT-12-CMAQ, CAT-12-STPMM, 3-TMF</td>
<td>Add project to 2011-2014 TIP MAP# 43</td>
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<td>Add</td>
<td>15439</td>
<td>0050-06-082</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 290 From: AT FRV/CYPRESS ROSEHILL, SKINNER, SPRING CYPRESS To: Description: INTERSECTION IMPROVEMENTS</td>
<td>Federal: $0 State: $2,208,600 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 44</td>
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<td>Add</td>
<td>15440</td>
<td>0050-06-083</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 290 From: AT BARKER CYPRESS RD To: Description: ADD OUTBOUND FRONTAGE ROAD</td>
<td>Federal: $0 State: $2,208,600 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 45</td>
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Houston-Galveston Area Council
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<tr>
<td>Add</td>
<td>15441</td>
<td>0050-08-092</td>
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<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 290 From: TELGE RD To: HUFFMEISTER RD Description: ADD AUXILIARY LANE INBOUND</td>
<td>Federal: $0 State: $833,747 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP</td>
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<td>MAP# 46</td>
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<td>Add</td>
<td>15442</td>
<td>0050-08-093</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 290 From: EB FRONTAGE RD AT ELDRIDGE To:</td>
<td>Federal: $0 State: $220,860 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP</td>
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<td>MAP# 47</td>
<td>C 5800-00-950</td>
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<td>Add</td>
<td>15443</td>
<td>0050-08-094</td>
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<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 290 From: AT SH 6 To: Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANE</td>
<td>Federal: $0 State: $993,870 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP</td>
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<td>MAP# 48</td>
<td>C 5800-00-950</td>
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<td>15444</td>
<td>0050-09-085</td>
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<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND</td>
<td>Federal: $0 State: $8,834,400 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP</td>
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<td>MAP# 49</td>
<td>C</td>
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<td>Modify</td>
<td>11575</td>
<td>0050-09-071</td>
<td>2014</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK Description: CONSTRUCT 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATIONS (INBOUND ONLY)</td>
<td>Federal: $50,069,946 State: $12,517,487 Local: $0 Categories: METRO-TMA</td>
<td>Advance project to FY 2012. Modify description and funding as follows: Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES &amp; 2 OR 3 LANE FRONTAGE ROADS &amp; GRADE SEPARATIONS (INBOUND ONLY) Federal: $0 State: $58,817,900 Local: $0 Categories: PROP-12</td>
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<td>MAP# 50</td>
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<td>Add</td>
<td>14750</td>
<td>0050-09-080</td>
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<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 290 From: WEST OF FM 529 To: EAST OF WEST LITTLE YORK Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES &amp; 2 OR 3 LANE FRONTAGE ROADS &amp; GRADE SEPARATIONS (OUTBOUND ONLY)</td>
<td>Federal: $0 State: $58,817,900 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP</td>
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<td>MAP# 51</td>
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<td>Add</td>
<td>15447</td>
<td>0027-13-205</td>
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<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: US 59 From: FOUNTAINVIEW ENTRANCE RAMP To: WEST OF IH 610 Description: CONSTRUCT FOUNTAINVIEW AUXILIARY LANE</td>
<td>Federal: $0 State: $2,871,180 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 52</td>
<td>C</td>
<td>5000-00-952</td>
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<td>Add</td>
<td>15448</td>
<td>0912-70-073</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: VA From: IH 45; N OF WEST RD To: S OF SHEPHERD DR N Description: TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG IH 45 AND NB &amp; SB DC’S AT SHEPHERD</td>
<td>Federal: $0 State: $19,766,970 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 53</td>
<td>C</td>
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<tr>
<td>Add</td>
<td>15449</td>
<td>0912-71-908</td>
<td>2012</td>
<td>GULF COST RAIL DISTRICT</td>
<td>Facility: VA From: WESTBELT SUBDIVISION To: Description: PE AND ENV FOR URBAN GRADE SEPARATIONS</td>
<td>Federal: $5,000,000 State: $0 Local: $1,250,000 Categories: CAT-12-STPMM</td>
<td>Add project to 2011-2014 TIP MAP# 54</td>
<td>E</td>
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<tr>
<td>Add</td>
<td>15450</td>
<td>0912-71-911</td>
<td>2013</td>
<td>HARRIS COUNTY</td>
<td>Facility: INTEGRATED TRAFFIC MGMT PERFORMANCE SYSTEM From: BEAMER RD, WALLISVILLE RD, BARKER CYPRESS RD, LOUETTA RD To: (APPROX 40 LOCATIONS) AND HOUSTON TRANSTAR Description: SIGNAL EQUIPMENT (DETECTION, POWER AND COMMUNICATIONS), SYSTEM INTEGRATION, AND SOFTWARE DEVELOPMENT</td>
<td>Federal: $1,560,000 State: $0 Local: $390,000 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 55</td>
<td>CE (design review only)</td>
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<td>Add</td>
<td>15451</td>
<td>0912-71-912</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: CITY OF HOUSTON From: VA To: VA Description: DEPLOY UPS/BATTERY BACKUPS TRAFFIC SIGNALS CITYWIDE (APPROX. 100 LOCATIONS)</td>
<td>Federal: $1,040,000 State: $0 Local: $260,000 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 56</td>
<td>CE (design review only)</td>
<td></td>
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<tr>
<td>Add</td>
<td>15460</td>
<td>0177-03-929</td>
<td>2012</td>
<td>TXDOT BEAUMONT DISTRICT</td>
<td>Facility: US 59 N From: SOUTH END OF CLEVELAND BY-PASS To: MONTGOMERY C/L Description: PE AND ENV FOR UPGRADE TO 4 LANE FREEWAY</td>
<td>Federal: $1,000,000 State: $250,000 Local: $0 Categories: CAT-12-STPMM</td>
<td>Add project to 2011-2014 TIP MAP# 57</td>
<td>E</td>
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### Amendment # 35
#### Program projects from the 2010 Call-for-Projects and Proposition-12 Bond Program

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<td>Modify</td>
<td>173</td>
<td>0028-05-042</td>
<td>2013</td>
<td>TXDOT BEAUMONT DISTRICT</td>
<td>Facility: US 90 From: 4.0 MI W OF JEFFERSON C/L To: SH 61 IN DEVERS Description: ADD 2 LANES TO EXISTING 2-LANE HIGHWAY</td>
<td>Federal: $5,208,683 State: $1,302,171 Local: $9,574,702 Categories: STP-MM, LOCAL CONT</td>
<td>Modify funding as follows: Federal: $5,208,683 State: $11,795,605 Local: $0 Categories: PROP-12, STP-MM</td>
<td>MAP# 58</td>
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<td>Add</td>
<td>15452</td>
<td>1259-01-901</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 1097 From: AT LONGSTREET RD To: Description: ADD LEFT TURN LANES EASTBOUND AND WESTBOUND</td>
<td>Federal: $160,000 State: $40,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 59</td>
<td>C</td>
<td>5800-00-950</td>
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<td>Add</td>
<td>13718</td>
<td>0523-10-034</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 1488 From: FM 149 To: 0.3 MI E OF COMMUNITY RD Description: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)</td>
<td>Federal: $0 State: $16,287,721 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 60</td>
<td>CR</td>
<td>See 0523-09-020 for remainder of project</td>
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<td>Add</td>
<td>15465</td>
<td>0523-09-020</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 1488 From: 0.2 MI W. OF MILLCREEK RD To: FM 149 Description: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)</td>
<td>Federal: $0 State: $12,170,979 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 60</td>
<td>C</td>
<td>See 0523-10-034 for remainder of project</td>
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<td>Add</td>
<td>15462</td>
<td>3050-02-025</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2978 From: CONROE HUFFSMITH To: S. OF DRY CREEK Description: WIDEN FROM 2 TO 4-LANES</td>
<td>Federal: $0 State: $4,614,732 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 61</td>
<td>C</td>
<td>Split out from 3050-02-024 (MPOID 906). Remainder (N to FM 1488) will be added to FY 2015 of 2035 RTP during next conformity update.</td>
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<td>Add</td>
<td>14178</td>
<td>3158-01-031</td>
<td>2013</td>
<td>CITY OF CONROE</td>
<td>Facility: FM 3083 From: AT UPRR To: Description: CONSTRUCT GRADE SEPARATION (DOT# 448 431H)</td>
<td>Federal: $0 State: $12,499,650 Local: $2,700,000 Categories: PROP-12, LOCAL CONT</td>
<td>Add project to 2011-2014 TIP MAP# 62</td>
<td>C</td>
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<td>Add</td>
<td>15453</td>
<td>3158-01-035</td>
<td>2013</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 3083 From: IH 45 To: 0.2 MI E OF SH 75 Description: WIDEN TO 4-LANE DIVIDED RURAL</td>
<td>Federal: $0 State: $3,298,200 Local: $0 Categories: PROP-12</td>
<td>Add project to 2011-2014 TIP MAP# 63</td>
<td>C</td>
<td>Split out from 3158-01-032 (MPOID 7551). Remainder (E to LP 336 NE) will be retained in FY 2028 of 2035 RTP.</td>
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<td>Add</td>
<td>15454</td>
<td>0110-04-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 45 N From: NB FRNTG AT WOODLANDS PKWY/ROBINSON RD To: Description: INTERSECTION IMPROVEMENTS (REMOVE EXISTING NB TO WB RAMP AND MODIFY NB TO EB RAMP TO ADD WB TURN LANE)</td>
<td>Federal: $99,200 State: $24,800 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 64</td>
<td>C</td>
<td>5800-00-950</td>
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<td>Add</td>
<td>7054</td>
<td>0912-37-140</td>
<td>2013</td>
<td>MONTGOMERY COUNTY</td>
<td>Facility: KUYKENDAHL RD From: ALDEN BRIDGE To: CROWN RIDGE DR Description: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT)</td>
<td>Federal: $1,823,181 State: $0 Local: $455,795 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 65</td>
<td>CE (design review only)</td>
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<td>Add</td>
<td>15455</td>
<td>0338-04-079</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 105 From: AT AUSTIN ELEMENTARY, AT CRYSTAL TRACE/CARMEN TO: FOREST AND AT CROCKETT TRACE/CARMET Trace/CARMEN Description: INSTALL LEFT TURN LANES</td>
<td>Federal: $600,000 State: $150,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 66 See 0338-07-900 for remainder of project.</td>
<td>C</td>
<td>5800-00-950</td>
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<td>Add</td>
<td>15463</td>
<td>0338-07-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 105 From: AT LEE TURNER To: Description: INSTALL LEFT TURN LANE</td>
<td>Federal: $200,000 State: $50,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 66 See 0338-04-079 for remainder of project.</td>
<td>C</td>
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<td>Add</td>
<td>15456</td>
<td>0523-02-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 362 From: NB AT FM 529 AND SB AT ROYAL ST To: Description: INSTALL LEFT TURN LANES</td>
<td>Federal: $400,000 State: $100,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 67</td>
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<td>Add</td>
<td>15457</td>
<td>1006-02-900</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 529 From: AT FM 2855 To: Description: Install a left turn on FM 529 westbound to FM 2855 southbound</td>
<td>Federal: $200,000 State: $50,000 Local: $0 Categories: STP-MM</td>
<td>Add project to 2011-2014 TIP MAP# 68</td>
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<td>5800-00-950</td>
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Amendment #: 30

Amendment Type: ☒ Administrative Action  ☐ TPC Action  ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):
15325 (0027-12-137)

Purpose of Amendment:
Modify the description of work for the US 59/FM 762 Transportation Enhancement landscaping project to include pedestrian improvements, as approved by TxDOT. Funding unchanged due to savings to be realized from existing scope elements.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark  8/20/11  Rakesh Tripathi, P.E.  8/26/11
MPO Director  Date  Director of District Transportation Planning  Date
Houston-Galveston Area Council  TxDOT, Houston District
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<tr>
<td>Modify</td>
<td>15325</td>
<td>0027-12-137</td>
<td>2013</td>
<td>FORT BEND COUNTY</td>
<td>Facility: US 59 and FM 762 From: FM 762 EB To: FM 762 WE Description: LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION WITH SOLAR DRIP/BUBBLER IRRIGATION SYSTEM AND RAINWATER RETRIEVAL TANK</td>
<td>Federal: $1,284,085 State: $0 Local: $321,021 Categories: STP-ENH</td>
<td>Modify project description as follows: Description: LANDSCAPE 44 ACRES W/ NATIVE &amp; NATURAL VEG, INSTALL SOLAR IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PED SIGNALS. Modify project description to include pedestrian improvements not in original scope. Funding is unchanged.</td>
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Amendment #: 33

Amendment Type: ☑ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14745 (1415-02-044); 14746 (3050-02-021); 13554 (3050-03-015); 14747 (3050-03-019); 14744 (1006-01-065); 7175 (8170-12-004); 14740 (0271-07-303); 14192 (0500-03-555); 14742 (0338-11-051); 14741 (0338-03-087); 15113 (0338-04-077); 14621 (0389-05-119); 13806 (8170-12-006); 15412 (1415-02-045); 15393 (3050-02-022); 15392 (1006-01-067)

Purpose of Amendment:
Reconcile FY 2012 Category-2 funding allocations with current project estimates. Add ROW funds to support drainage pond projects on FM 529 and FM 2978 in Harris Co.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis or are exempt from regional conformity analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

[Signatures]
Alan Clark
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date 9/23
Date 23 Sep '11
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<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 1464 From: SHILOH LAKE DR To: SH 99 Description: CONSTRUCT 2 DETENTION PONDS AND 1 MITIGATION SITE</td>
<td>Federal: $865,280 State: $216,320 Local: $0 Categories: 2-METRO-TMA</td>
<td>Modify project description and funding as follows: Description: CONSTRUCT 1 DETENTION POND AND 1 FLOOD PLAIN MITIGATION SITE Federal: $228,925 State: $57,231 Local: $0 Categories: 2-METRO-TMA</td>
<td>Split project (1 detention pond now under 1415-02-045, see below) and reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $795,044</td>
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<td>3050-02-021</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2978 From: CONROE HUFFSMITH RD To: HARRIS C/L Description: WIDEN FROM 2 TO 4-LANES</td>
<td>Federal: $519,168 State: $129,792 Local: $0 Categories: 2-METRO-TMA</td>
<td>Modify funding as follows: Federal: $480,000 State: $120,000 Local: $0 Categories: 2-METRO-TMA</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $48,960. ROW funding added under CSJ 3050-02-022 (see below).</td>
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<td>Modify</td>
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<td>3050-03-015</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2978 From: 0.065 MI S OF BOGS RD To: 0.145 MI S OF BOGS RD Description: CONSTRUCT DETENTION FACILITY</td>
<td>Federal: $759,387 State: $189,847 Local: $0 Categories: 2-METRO-TMA</td>
<td>Modify funding as follows: Federal: $702,096 State: $175,524 Local: $0 Categories: 2-METRO-TMA</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $71,614</td>
</tr>
<tr>
<td>Modify</td>
<td>14747</td>
<td>3050-03-019</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2978 From: MONTGOMERY CL To: S OF BOGS RD Description: WIDEN FROM 2 TO 4 LANES</td>
<td>Federal: $138,445 State: $34,611 Local: $0 Categories: 2-METRO-TMA</td>
<td>Modify funding as follows: Federal: $128,000 State: $32,000 Local: $0 Categories: 2-METRO-TMA</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $13,056</td>
</tr>
<tr>
<td>Modify</td>
<td>14744</td>
<td>1006-01-065</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 529 From: SH 99 To: FRY RD Description: 3 DETENTION PONDS</td>
<td>Federal: $692,224 State: $173,056 Local: $0 Categories: 2-METRO-TMA</td>
<td>Modify funding as follows: Federal: $640,000 State: $160,000 Local: $0 Categories: 2-METRO-TMA</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $65,280. ROW funding added under CSJ 1006-01-067 (see below).</td>
</tr>
<tr>
<td>Modify</td>
<td>7175</td>
<td>8170-12-004</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: HEMPSTEAD RD From: UNION PACIFIC RAILROAD UNDERPASS To: WHITE OAK BAYOU Description: CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)</td>
<td>Federal: $3,581,952 State: $895,488 Local: $0 Categories: 2-METRO-TMA, 12-STRATEGIC</td>
<td>Modify funding as follows: Federal: $3,320,000 State: $830,000 Local: $0 Categories: 2-METRO-TMA, 12-STRATEGIC</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $327,440</td>
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<td>Proposed Changes</td>
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<td>Modify</td>
<td>14740</td>
<td>0271-07-303</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 10 W From: AT W OF WILCREST To: NULL Description: CONSTRUCT NOISE WALL</td>
<td>Federal: $153,804 State: $17,089 Local: $0 Categories: 2-METRO-TMA</td>
<td>Modify funding as follows: Federal: $142,200 State: $15,800 Local: $0 Categories: 2-METRO-TMA</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $12,893</td>
</tr>
<tr>
<td>Modify</td>
<td>14192</td>
<td>0500-03-556</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: IH 45 S From: VA To: VA Description: Preliminary Engineering, Design and Construction of 3 Detention Facilities Pertinent to Area From S of Medical Center Blvd to Kurland Dr.</td>
<td>Federal: $2,920,320 State: $424,480 Local: $0 Categories: 2-METRO-TMA,PROP-12</td>
<td>Modify funding as follows: Federal: $2,724,480 State: $375,520 Local: $0 Categories: 2-METRO-TMA,PROP-12</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $244,800</td>
</tr>
<tr>
<td>Modify</td>
<td>14742</td>
<td>0338-11-051</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: LP 336 From: FM 2854 To: IH 45 Description: WIDEN TO 4-LANES UNDIVIDED RURAL</td>
<td>Federal: $6,374,783 State: $1,593,696 Local: $0 Categories: 2-METRO-TMA</td>
<td>Modify funding as follows: Federal: $4,743,636 State: $1,185,909 Local: $0 Categories: 2-METRO-TMA</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $2,038,934</td>
</tr>
<tr>
<td>Modify</td>
<td>14741</td>
<td>0338-03-087</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: SH 105 From: WALDEN RD To: OLD RIVER RD Description: WIDEN WESTBOUND FROM 2 TO 3 LANES</td>
<td>Federal: $865,280 State: $216,320 Local: $0 Categories: 2-METRO-TMA</td>
<td>Modify funding as follows: Federal: $960,000 State: $240,000 Local: $0 Categories: 2-METRO-TMA</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding increased by $118,400</td>
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<td>Modify</td>
<td>13806</td>
<td>8170-12-006</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: WASHINGTON AVE / HEMPSTEAD RD From: WASHINGTON/KATY ROAD SPLIT To: IH 10 Description: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)</td>
<td>Federal: $7,113,238 State: $1,778,310 Local: $0 Categories: 12-STRATEGIC,10-MISC,2-METRO-TMA</td>
<td>Modify funding as follows: Federal: $6,884,648 State: $1,721,163 Local: $0 Categories: 12-STRATEGIC,10-MISC,2-METRO-TMA</td>
<td>Reconcile Category-2 funding with revised project estimates. Cat-2 funding reduced by $285,737</td>
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<td>Add</td>
<td>15393</td>
<td>3050-02-022</td>
<td>2012</td>
<td>TXDOT HOUSTON DISTRICT</td>
<td>Facility: FM 2978 From: CONROE HUFFSMITH RD To: HARRIS C/L Description: RIGHT OF WAY ACQUISITION</td>
<td>Federal: $120,000 State: $30,000 Local: $0 Categories: 2-METRO-TMA</td>
<td>Add to TIP</td>
<td>Add ROW phase associated with CSJ 3050-02-021 to TIP in FY2012 to support project delivery. Additional funds from Cat-2 balance.</td>
</tr>
</tbody>
</table>
Amendment #: 36

Amendment Type: ☑ Administrative Action ☐ TPC Action ☐ Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

14656 (0912-00-424); 9351 (0912-71-631); 10817 (0912-72-190); 13673 (0912-71-046); 13675 (0912-72-196); 13676 (0912-71-045); 13677 (0912-72-198); 13517 (0912-71-044); 13600 (0912-72-184); 15466 (TBD)

Purpose of Amendment:
Make sponsor requested changes to the existing 2011-2014 TIP CMAQ and STP-MM programs. Advance all or part of two (2) projects and delay seven (7) projects.

Financial Constraint Statement:
This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:
Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis or are exempt from regional conformity analysis.

Attachments:
1. Summary of Proposed Changes

Approved By:

Alan Clark 10/22/11
MPO Director
Houston-Galveston Area Council

Rakesh Tripathi, P.E. 11/11
Director of District Transportation Planning
TxDOT, Houston District
### Project Details

<table>
<thead>
<tr>
<th>Action</th>
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<tbody>
<tr>
<td>Modify</td>
<td>14656</td>
<td>0912-00-424</td>
<td>2012</td>
<td>AIRLINE IMPROVEMENT DISTRICT</td>
<td>Facility: AIRLINE IMPROVEMENT DISTRICT From: VA To: VA Description: AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS</td>
<td>Federal: $2,545,403 State: $0 Local: $636,351 Categories: 5-CMAQ</td>
<td>Delay project to FY 2013</td>
<td>Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase.</td>
</tr>
<tr>
<td>Modify</td>
<td>9351</td>
<td>0912-71-631</td>
<td>2013</td>
<td>CITY OF HOUSTON</td>
<td>Facility: KEEGANS BAYOU TRAIL From: KIRKWOOD DR To: GESSNER DR Description: CONSTRUCT HIKE &amp; BIKE TRAIL</td>
<td>Federal: $5,237,703 State: $0 Local: $1,630,235 Categories: 5-CMAQ,LOCAL CONT</td>
<td>Advance project to FY 2012</td>
<td>Project ready for FY 2012, advance at recommendation of TxDOT.</td>
</tr>
<tr>
<td>Modify</td>
<td>10817</td>
<td>0912-72-190</td>
<td>2012</td>
<td>HARRIS COUNTY</td>
<td>Facility: HARRIS COUNTY From: VA To: VA Description: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS</td>
<td>Federal: $5,678,400 State: $0 Local: $1,767,402 Categories: 5-CMAQ,LOCAL CONT</td>
<td>Delay project to FY 2014</td>
<td>Sponsor requests project delay to FY 2014</td>
</tr>
<tr>
<td>Modify</td>
<td>13673</td>
<td>0912-71-046</td>
<td>2012</td>
<td>HARRIS COUNTY</td>
<td>Facility: HARRIS COUNTY PRECINCT 1 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS</td>
<td>Federal: $2,240,756 State: $0 Local: $697,435 Categories: 5-CMAQ,LOCAL CONT</td>
<td>Delay project to FY 2014</td>
<td>Sponsor requests project delay to FY 2014</td>
</tr>
<tr>
<td>Modify</td>
<td>13675</td>
<td>0912-72-196</td>
<td>2012</td>
<td>HARRIS COUNTY</td>
<td>Facility: HARRIS COUNTY PRECINCT 2 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDBOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)</td>
<td>Federal: $4,111,855 State: $0 Local: $1,279,815 Categories: 5-CMAQ,LOCAL CONT</td>
<td>Delay project to FY 2013</td>
<td>Sponsor requests project delay to FY 2013</td>
</tr>
</tbody>
</table>
### Amendment # 36

#### Sponsor Requested CMAQ/STP-MM Program Modifications

<table>
<thead>
<tr>
<th>Action</th>
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<th>Change</th>
<th>Comments</th>
</tr>
</thead>
</table>
| Modify | 13676 | 0912-71-045 | 2012 | HARRIS COUNTY | Facility: HARRIS COUNTY PRECINCT 3
From: VA
To: VA
Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS | Federal: $4,427,077
State: $0
Local: $1,377,929
Categories: 5-CMAQ, LOCAL CONT | Delay project to FY 2014 | Sponsor requests project delay to FY 2014 |
| Modify | 13677 | 0912-72-198 | 2012 | HARRIS COUNTY | Facility: HARRIS COUNTY PRECINCT 4
From: VA
To: VA
Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILD-OUT (FIBER CONNECTIVITY AND COMMUNICATIONS) | Federal: $439,916
State: $0
Local: $136,924
Categories: 5-CMAQ, LOCAL CONT | Delay project to FY 2013 | Sponsor requests project delay to FY 2013 |
| Modify | 13517 | 0912-71-044 | 2014 | METRO | Facility: INTERMODAL TERMINAL
From: TBD
To: NULL
Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL | Federal: $13,993,932
State: $0
Local: $3,498,483
Categories: 7-STP-MM Modify description and funding as follows:
Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)
Federal: $8,315,532
State: $0
Local: $2,078,883
Categories: 7-STP-MM | Advance transit center and bike/ped elements under MPOID 15466 (see below) to consume FY 2012 CMAQ balance. |
| Modify | 13600 | 0912-72-184 | 2012 | TIMBER LANE UTILITY DISTRICT | Facility: CYPRESS CREEK HIKE & BIKE TRAIL
From: RAMBLING BROOK DR
To: TIMBER LANE PARK
Description: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES | Federal: $3,295,493
State: $0
Local: $823,873
Categories: 5-CMAQ | Delay project to FY 2013 | Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase. |
| Add    | 15466 | TBD | 2012 | METRO | Facility: INTERMODAL TERMINAL
From: TBD
To: NULL
Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL (TRANSIT CENTER & BIKE/PED ACCESS) | Federal: $5,678,400
State: $0
Local: $1,419,600
Categories: 5-CMAQ | Split from MPOID 13517 and advance to FY 2012 | Advance transit center and bike/ped access elements from MPOID 13517 (see above) to consume FY 2012 CMAQ balance. |